BOARD AGENDA

Regular Board Meeting
MIDWEST CITY - DEL CITY PUBLIC SCHOOLS
Monday, September 9, 2024, at 6:00 PM
Mid-Del Board of Education, Board Room
7217 S.E. 15th St.
Midwest City, Oklahoma 73110

Following is a list of the business to be conducted by the Board of Education at the above mentioned meeting. The Board of Education may discuss, make motions and vote upon all matters appearing on this Agenda. Such votes may be to adopt, reject, table, reaffirm, rescind, or take no action on any Agenda matter.

I. Opening Exercises:

A. Call to Order and roll-call recording of members present and absent

B. Moment of Silence

C. Flag Salute

II. Consent Agenda
All of the following items, which concern reports and items of a routine nature normally approved at a board meeting, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration, and approval of the following items:

A. Approval of the agenda

B. Vote to approve Minutes of the following Board meetings:
1. August 12, 2024 - Regular Board Meeting

C. Vote to approve the following items:

1. Monthly Financial and Investment Report for month ending August 31, 2024:

a. Treasurer's Report

b. Encumbrances

c. Warrant Register

d. Lease Revenue

2. School Activity Funds

a. Transfers within Bank

b. Addendum

c. New Accounts

d. Site Income and Expense Reports 24-25

D. Vote to approve appointment/designation of the following persons to serve in the capacity stated and perform the duties as provided by law for the 2024-2025 school year:
Encumbrance Clerk - Paula Brinlee (July 1-September 9)
Lisa Wilson (September 10-June 30)

E. Vote to approve the renewal of the BSN Exclusive Supplier Agreement of Athletic Uniforms, Equipment, and Supplies for 2024-2025.

F. Vote to approve the 2024-2025 District Gifted and Talented Advisory Committee.

G. Vote to approve the 2024-2025 Professional Development Committee.

H. Vote to approve the 2024-2025 Student Discipline Committee.

I. Vote to approve the revised Emergency Management Plans for high school and middle school activities to comply with amendments to the Chase Morris Sudden Cardiac Arrest Prevention Act.

J. Vote to approve sanctioning applications from school activity funds for 2024-2025 from the following groups:

K. Tinker	L. PTA
M. Townsend	N. PTA
O. Carl Albert Middle School	P. Band
Q. Carl Albert Middle School	R. Pom
S. Carl Albert High School	T. Band
U. Carl Albert High School	V. Baseball
W. Carl Albert High School	X. Soccer
Y. Carl Albert High School	Z. Track
AA. Carl Albert High School	BB. Vocal Music

CC. Carl Albert High School	DD. Volleyball
EE. Del City High School	FF. Girls Basketball
GG. Del City High School	HH. Theatre Arts
II. Midwest City High School	JJ. Baseball
KK. Midwest City High School	LL. Basketball
MM. Midwest City High School	NN. Orchestra
OO. Midwest City High School	PP. Pom
QQ. Midwest City High School	RR. Volleyball
SS. Midwest City High School	TT. Wrestling

UU.

VV. Vote to approve out-of-state or overnight travel requests:

1. Grace Dozier, Brianna Jennings, and CAHS Student Council to travel to Bartlesville, OK on November 2-4, 2024 to attend Student Council State Convention. Expenses to be paid by Activity Fund 869 and Sanctioned Activity Funds.
2. Randa Mitchell, Olivia Adams, and CAHS Vocal Music and Drama to travel to Orlando, FL on April 10-14, 2025 to attend a Disney Broadway Workshop. Expenses to be paid by Sanctioned Organization Funds.
3. Abigail McCalister and Ashlee Tollison, Admin, to travel to Orlando, FL on December 8-13, 2024 to attend TBRI (Trust-Based Relational Intervention) Practitioner Training. Expenses to be paid by Title I, Project 511.
4. Melinda Hall, Leila Velasco, Chris Collier, Jason Choate, Kathy Gentry, Kris Barnett, Cheri Reilly, and Kelly Albright to travel to Atlanta, GA on February 19-22, 2025 to attend NABE (National Association for

Bilingual Education) 54th International Conference. Expenses to be paid by Title I, Project 511 and Title III, Project 572.
5. Amber Gorman and MCHS Student Council to travel to Bartlesville High School on November 2-4, 2024 to attend STUCO State. Expenses to be paid by School Activity Fund 956-715.
6. Arletha Doolin and SkillsUSA District Officers to travel to Gordon Cooper Technology Center, Shawnee, OK on October 31-November 1, 2024 to attend South Central SkillsUSA Fall Leadership Conference. Expenses to be paid by General Fund 12, Project 032 and Project 419, Activity Fund 65, Project 962-SkillsUSA, Project 826-General Activity, and Project 845-Vending.
7. Arletha Doolin and SkillsUSA Officers to travel to ODCTE in Stillwater, OK on November 12-14, 2024 to attend Leadership Training for OK SkillsUSA Officers. Expenses to be paid by General Fund 12, Project 032 and Project 419, Activity Fund 65, Project 962-SkillsUSA, Project 826-General Activity, and Project 845-Vending.
8. Becki Foster, MDTC, to travel to Forney, TX on October 29-30, 2024 to attend a system visit with Georgia ACTE. Expenses to be paid by MDTC CoOp, Project 032.
9. Becki Foster and Teacher of the Year (TBD) to travel to San Antonio, TX on December 3-7, 2024 to attend ACTE's CareerTech Vision Conference. Expenses to be paid by MDTC CoOp, Project 032.
10. Nina Coerver-Admin, Rebecca Masson-DCHS, and Sarah Baskin-MCMS to travel to Boston, MA on November 21-24, 2024 to attend 104th National Council for Social Studies (NCSS) Annual Conference. Expenses to be paid by Title II, Project 541.
11. Terry Tilley-Admin, Steve Gilliland-DCHS, Charita Hunt-MWC Elementary, and Allison Moore-MCMS to travel to Las Vegas, NV on November 17-20, 2024 to attend National School Safety and Security Conference & Workshop. Expenses to be paid by General Fund, Project Code 000.

III. Recognitions

IV. Information

A. Public Participation
Persons who address the Board during the public participation portion of the regular Board meeting must meet the following qualifications:

1. Not, use the public participation portion of the Board meeting to make slanderous, abusive and personal statements against any individual. The President of the Board may rule any speaker out of order who makes such statements.

2. Not, speak regarding litigation pending against the District or employees of the District.

3. Not, speak regarding a matter that is currently the subject of an investigation being conducted by the District or its agents or attorneys, or which is the subject of an ongoing criminal investigation.

4. In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a single public participation period of thirty (30) minutes will be permitted at each meeting. Each person who wishes to speak will be allotted five (5) minutes until the total time of 30 minutes is used. Groups consisting of three (3) or more persons shall designate a spokesperson that will be given five (5) minutes to speak for and represent the group.

B.

C. 2022 District College Remediation Report.- Ms. Gilkey

D. Mid-Del Technology Center Updates - Ms. Foster

E. Superintendent's Report - Dr. Cobb

F. Bond Update - Dr. Cobb

G. Academic Accolades - Dr. Broiles
Ridgecrest Elementary - Ms. Amber Reid
Schwartz Elementary - Mr. Rondall Jones

V. Vote to approve or not approve a donation of $10,000 to Del City High School.- Dr. Cobb

VI. Vote to approve or not approve a contract with CTM Consulting for short-term Bond Project oversight. The total cost is not to exceed $40,000 without prior board approval and will be paid from the Building Fund and General Fund.- Dr. Cobb

VII. Vote to approve revision to policy G-51, Staff Members and Electronic or Digital Communications.- Ms. Boyer

VIII. Vote to approve or not approve revisions/adoption of the following policies:- Ms. Gilkey
C-43 - Flags (New policy)
E-2 - Student Transportation
I-24 - Online Instruction
J-35 - Shadowing
J-45 - Voluntary Private Prayer and Moment of Silence (New policy)

IX. Vote to approve or not approve the 2024-2025 Estimate of Needs and the Financial Statement for Fiscal Year 2023-2024 for the Sinking Fund.- Ms. Woodard

X. Vote to approve or not approve the purchase of embedded coaching for the 2024-2025 school year. The total cost is not to exceed $136,500.00 (Epperly Heights Elementary - $45,500.00 and Del City High School - $91,000.00) to be paid by School Improvement/GAP Grant, Project Code 515.- Ms. Brown

XI. Vote to approve or not approve to purchase embedded consulting services from C&C Consulting and Education for the 24-25 school year for Midwest City Middle School. The total cost will be $30,000.00 to be paid by Title I, Project 511.- Ms. Brown

XII. Vote to approve or not approve Policy J-46, Student Athletes and Activities, Name, Image, and Likeness.- Mr. Collier

XIII. Vote to approve or not approve the purchase of three (3) Polaris ATVs, one for each high school athletic department, from Jones Offroad (Bid project #2507). The cost of each vehicle is $9,898.00 for a total of $29,694.00, to be paid by Athletic Activity Fund 64, Project 880.- Mr. Collier

XIV. Vote to approve or not approve the purchase of 190 Primex Digital Wall Clocks from SHI. These will replace and update the clocks at Midwest City Elementary and Soldier Creek Elementary. The total cost is $91,390.00

and will be paid by Bond Fund 35.- Ms. Rennick White

XV. Vote to approve or not approve the purchase of three (3) Genie scissor lifts, one for each PAC, from All Around Access for a total price of $50,400.00 per Bid Project 2506. Expense to be paid by Bond 36.- Ms. Williams

XVI. Vote to approve or not approve the purchase of a multimedia production studio. Mid-Del Technology Center is the recipient of an Oklahoma Lottery Grant from the Oklahoma Department of Career Tech. The grant will be utilized to purchase supplies and equipment for a multimedia production studio in the amount of $33,196.40 using Omnia contract R201202WEBONL from B & H Photo. The purchase will be paid through the grant utilizing Fund 12, Project 469.- Ms. Foster

XVII. Human Resources

A. Vote to approve or not approve an Executive Director of Operations.- Dr. Cobb

B. Vote to approve or not approve all actions recommended in the Human Resources Reports: - Ms. Huston

5. Certified

6. Non-Certified

7. Child Nutrition

8. Transportation

C.

D. Vote to approve or not approve revisions to Policy G-35, Standards of Performance and Conduct for Teachers.- Ms. Huston

E. Vote to approve or not approve a revision to the 2024-2025 Negotiated Agreement between MDEA and Mid-Del Board of Education.- Ms. Huston

F. Vote to approve or not approve high school Athletic Trainers (Jarrett Austin-MCHS, Michael Taylor-CAHS, and Sarah Thornton-DCHS) to serve as adjunct instructors for one class hour per day.- Ms. Huston

G. Vote to approve or not approve revision of 2024-2025 pay rates.- Ms. Huston

H. Vote to approve or not approve to submit a district deregulation to the Oklahoma State Department of Education for Library Media Services. Due to budget restrictions, we are using alternative means to provide library services to our students.- Ms. Huston

XVIII. New Business

Item(s) that could not have been foreseen or known about at the time the agenda was posted which need action at this Board meeting.

XIX. Adjourn

This agenda was posted at the Board of Education Center, 7217 S.E. 15th Street, Midwest City, Oklahoma, on September 5, 2024, at 3:30 PM, in accordance with the Open Meeting Law.

The next Regular Board Meeting is scheduled for October 14, 2024.

2024-2025
Flag Salute Schedule



According to the schedule below, students will be invited to lead the flag salute to open the Board of Education meeting. **At least two weeks prior to each Board Meeting date, please select a student who would like to do this.** Please note: In an effort to help our students hone their public speaking skills, we will ask the student to introduce himself/herself to those attending the meeting, introduce anyone with them, tell what school they attend, and share something about school with the group. Please "practice" this to ease the student's apprehension. **Please complete this form and send to Kandy along with a picture of the student and the bio (Example: accomplishments, activities, hobbies, favorite subject(s), siblings, etc.).**

Student's Name: *Cash Torrey*

Student's Grade: 5th

Student's Teacher: Ms. Shubert

Parent(s) Names: Angelo and Cortney Torrey

Cash is the son of Angelo and Cortney Torrey and brother to Maverick Torrey! Cash is a 5th grader at Barnes Elementary and has been a Mid-Del student since Pre-K. Cash's favorite subject in school is Science. Cash's favorite food is pasta. Cash enjoys playing baseball, where he often plays catcher, pitcher, and short stop. Cash also enjoys watching the Texas Rangers, OU Football, OU Softball, OU baseball, spending time outdoors, swimming, and being involved in church at First Southern Baptist Church.



MINUTES

Members of the Board of Education of Independent School District No. 52, Midwest City-Del City Schools, met in Regular Session on Monday, August 12, 2024 at 6:00 PM., in the Board Room of the School Administration Building, 7217 S.E. 15th Street, Midwest City, Oklahoma. A copy of the agenda was posted on the front doors of the Administration Building on August 8, 2024.

Opening Exercises:
Mr. Porter called the meeting to order at 6:00 p.m.

Board Members
Dr. Ed Daniel – Absent
Mr. Le Roy Porter – Present
Ms. Gina Standridge – Present
Dr. Silvya Kirk – Present
Ms. Shelly Schultz – Present

Others Present
Ms. Kandy Perkins, Minutes Clerk
Ms. Susan Toombs, Deputy Minutes Clerk

Principals/Asst. Principals
Ms. Kristin Goggans, Ms. Kenyelle Williams

Superintendent
Dr. Rick Cobb

Deputy Superintendent
Dr. LaShonda Broiles

Chief Financial Officer
Ms. Jacqueline Woodard

Assistant Superintendent
Ms. Pam Huston

Assistant Superintendent of MDTC
Ms. Becki Foster

Exec. Directors, Directors, Asst. Directors
Mr. Clint Arnold, Ms. Stacey Boyer, Ms. Lacey Brown, Mr. Mike Bryan, Mr. Andy Collier, Ms. Andra Gilkey, Ms. Devyn Johnson-Manns, Ms. Leslie Pope, Ms. Erin Rennick White, Ms. Megan Tibbits, Mr. Terry Tilley, Mr. Chris Wilkerson, Ms. Heather Young

ACT
Ms. Lori Burris

Instructional Facilitators/Coordinators
Ms. Melissa Dalton

We observed a moment of silence.

Flag Salute - Dr. Kirk led the flag salute.

II. Consent Agenda
Motion was made by Dr. Kirk and seconded by Ms. Standridge to vote to approve Items A-M on the consent agenda.

A. Approval of the agenda

B. Vote to approve Minutes of the following Board meetings:
1. July 8, 2024 - Regular Meeting
2. July 11, 2024 - Emergency Meeting

C. Vote to approve the following items:

1. Monthly Financial and Investment Report for months ending June 30, 2024 and July 31, 2024:

a. Treasurer's Report

b. Encumbrances

c. Warrant Register

d. Lease Revenue

2. School Activity Funds

a. Transfers within Bank

3. Vote to approve Blanket Position Salary Reserves Report for FY 2023-2024 and FY 2024-2025.

D. Vote to approve 4th year of a 5 year agreement with Jostens to furnish senior graduation announcements, diploma covers, inserts, caps, gowns, hoods, and class rings for the 2024-25 school year for Carl Albert High School, Del City High School, Midwest City High School, and Administration. This is an extension of the Mid-Del Project #1612.

E. Vote to approve submission of a waiver to the Oklahoma State Department of Education which would allow FY25 state textbook funds to be used for other general fund purposes, specifically certified teachers' salaries.

F. Vote to approve renewal of annual support and subscription services with Heartland Payment Systems. The total cost is $27,337.50 and will be paid by Child Nutrition, Fund 22.

G. Vote to approve the renewal of a Food Service Contract with Mid-Del Learning Center Day Care operating at Mid-Del Technology Center.

H. Vote to approve contract for Secondary Career and Technology Education Program(s) for School Year 2024-2025 with Oklahoma Department of Career and Technology Education

I. Vote to approve the Financial Statement for the 2023-2024 school year as required by Oklahoma Statutes Title 70-5-135.2.

J. Vote to approve a one year extension with Fleske Holding Company, LLC as the listing agent with exclusive right to sell for Jarman Middle School until July 13, 2025.

K. Vote to approve 2024-2025 sanctioning applications for the following groups:

Barnes	PTA
Cleveland Bailey	PTA
Soldier Creek	PTA
Schwartz	PTA
Carl Albert Middle School	Cheer
Carl Albert High School	Golf
Carl Albert High School	Orchestra
Carl Albert High School	Softball
Carl Albert High School	Swim

L. Vote to approve Section 125 Plan Administration by American Fidelity Assurance Company for CY2025.

M. Vote to approve out-of-state or overnight travel requests:
1. Kristy Cooper and Danielle Taylor, DCHS, to travel to Las Vegas, NV on September 8-10, 2024 to attend a conference on 5 Star Program that is used at DCHS. Expenses to be paid by personal funds.
2. Rose Benas, St. Philip Neri, and Tracy Hunt, Admin, to travel to Boston, MA on November 20-24, 2024 to attend Heart, Hope, Humanity 2024 National Council for Teachers of English (NCTE). Expenses to be paid by Title II, Project 541.
3. Captain John Keilty, Senior Chief Danny Moreaux, and DCHS NJROTC Unit to travel to Wichita, KS on August 23, 2024 to attend Frontiers of Flight Airshow. Expenses to be paid by School Activity Fund, Project 947 - Navy Activity, Personal Funds, and Donations.
4. Dr. Rick Cobb and Erin Rennick-White, Admin, to travel to New Orleans, LA on March 5-9, 2025 to attend AASA National Conference on Education. Expenses to be paid by General Fund 11, Project 000.
5. Melissa Dalton, Admin, to travel to Snowbird, Utah on September 29-October 1, 2024 to attend the Waterford 2024 Fall Partner Summit. All expenses paid by Waterford.org.
6. Kristy Cooper, Amanda Shatswell, and DCHS Student Council to travel to Bartlesville High School on November 2-4, 2024 to attend Student Council State Convention. Expenses to be paid by Sanctioned Organization Funds, Personal Funds, and Donations.
7. Kristy Cooper, Danielle Taylor, Steve Gilliland (plus an additional sponsor), and DCHS Student Council and Leadership to travel to Allen High School in Texas on October 23, 2024 to attend Jostens Better Than Good Conference. Expenses to be paid by Sanctioned Organization Funds, Personal Funds, and Donations.
8. Krissy Johnson, Admin, to travel to New Orleans, LA on November 6-9, 2024 to attend National Science Teaching Association Conference. Expenses to be paid by Title I, Project 511 and Title II, Project 541.
9. Sheril Thompson and Georgina Gooden, Admin, to travel to Palm Springs, CA on October 8-13, 2024 to attend National Indian Education Association Conference. Expenses to be paid by Title IV Indian Ed, Project 561.

Roll call vote: Ms. Standridge, Aye; Dr. Kirk, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

III. Recognitions – None.

IV. Information

A. Public Participation – None.

B. Dr. Cobb presented the Superintendent's Report.

C. Dr. Cobb provided an update on repairs made to Midwest City High School.

D. Dr. Cobb presented a Bond Update.

E. Dr. Broiles introduced Ms. Williams, Principal of Midwest City Middle School.

Midwest City Middle School - Ms. Williams

6th, 7th, and 8th grade Academic Teams received a proclamation from the City of Midwest City and Mayor Matt Dukes.

V. Dr. Cobb requested the Board vote to approve revisions to the Mid-Del Strategic Plan to cover years 2024-2029. Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to approve revisions to the Mid-Del Strategic Plan to cover years 2024-2029.

Roll call vote: Ms. Schultz, Aye; Dr. Kirk, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

VI. Dr. Cobb requested the Board vote to approve revision to the 2024-2025 Academic Calendar to accommodate high school graduations. Motion was made by Ms. Standridge and seconded by Dr. Kirk to vote to approve May 19, 2025 as graduation day for all three high schools and a non-instructional day for all schools.

Roll call vote: Dr. Kirk, Aye; Ms. Standridge, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

VII. Ms. Boyer requested the Board vote to approve new policy G-51, Staff Members and Electronic or Digital Communications. Motion was made by Ms. Standridge and seconded by Ms. Schultz to vote to approve new policy G-51, Staff Members and Electronic or Digital Communications.

Roll call vote: Ms. Standridge, Aye; Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

VIII. Dr. Broiles requested the Board vote to approve new Policy C-42, Transfers for Special Education Students. Motion was made by Dr. Kirk and seconded by Ms. Standridge to vote to approve new Policy C-42, Transfers for Special Education Students.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

IX. Ms. Gilkey requested the Board vote to approve the following policy revisions due to the recommendation of the Student Discipline Committee.

E-2 - Student Transportation
C-22 - Grievance Procedures for Filing, Processing, and Resolving Alleged Discrimination Complaints
J-17 - Personal Wireless Devices
J-29 - Student Discipline Philosophy
J-33 - Cult/Gang Behavior
J-35 - Shadowing
J-39 - Student Dress Code

Motion was made by Ms. Schultz and seconded by Ms. Standridge to vote to table policy revisions of:
E-2 – Student Transportation
C-22 – Grievance Procedures for Filing, Processing, and Resolving Alleged Discrimination Complaints
J-35 – Shadowing

Roll call vote: Ms. Schultz, Aye; Dr. Kirk, Nay; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

Motion was made by Ms. Schultz and seconded by Ms. Standridge to approve the following policy revisions due to the recommendation of the Student Discipline Committee.
J-17 - Personal Wireless Devices
J-29 - Student Discipline Philosophy
J-33 - Cult/Gang Behavior
J-35 - Shadowing
J-39 - Student Dress Code

Roll call vote: Ms. Schultz, Aye; Ms. Standridge, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

X. Ms. Gilkey requested the Board vote to approve revisions to the Student Expectations Policies, Procedures, and Safety Guidelines handbook for FY 2024-2025. Motion was made by Dr. Kirk and seconded by Ms. Standridge to vote to approve revisions to the Student Expectations Policies, Procedures, and Safety Guidelines handbook for FY 2024-2025.

Roll call vote: Dr. Kirk, Aye; Ms. Standridge, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

XI. Ms. Brown requested the Board vote to approve McKinney-Vento Act, 2024-2025 Transportation of Homeless Students Agreement. Motion was made by Ms. Standridge and seconded by Dr. Kirk to vote to approve McKinney-Vento Act, 2024-2025 Transportation of Homeless Students Agreement.

Roll call vote: Ms. Standridge, Aye; Dr. Kirk, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

XII. Ms. Brown requested the Board vote to approve revisions to the following policies:
I-28, Reading Sufficiency
I-31, Summer Academy Reading Programs
J-8, Promotion-Retention K-5

Motion was made by Ms. Standridge and seconded by Dr. Kirk to vote to approve revisions to the following policies:
I-28, Reading Sufficiency
I-31, Summer Academy Reading Programs
J-8, Promotion-Retention K-5

Roll call vote: Ms. Schultz, Aye; Dr. Kirk, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

XIII. Ms. Rennick-White requested the Board vote to approve the amended pricing for CISCO Security EA, originally Board approved on June 10, 2024. Motion was made by Dr. Kirk and

seconded by Ms. Schultz to vote to approve the amended pricing for CISCO Security EA, originally Board approved on June 10, 2024.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

XIV. Ms. Johnson-Manns requested the Board vote to approve to increase adult meal lunch pricing from $4.70 to $5.00. Motion was made by Dr. Kirk and seconded by Ms. Standridge to vote to approve to increase adult meal lunch pricing from $4.70 to $5.00.

Roll call vote: Ms. Standridge, Aye; Dr. Kirk, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

XV. Ms. Johnson-Manns requested the Board vote to approve a $25,000 grant awarded to Child Nutrition by the Local Food for Schools (LFS) Program. Motion was made by Ms. Standridge and seconded by Ms. Schultz to vote to approve a $25,000 grant awarded to Child Nutrition by the Local Food for Schools (LFS) Program.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

XVI. Mr. Bryan requested the Board vote to approve Merritt Tennis & Track Systems to provide equipment, labor, and materials to resurface tennis courts and install chain link perimeter fencing at Carl Albert High School, Del City High School, and Midwest City High School. Total cost of project is $383,067.00. Expenditure to be paid from Bond 37 (LR09). Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to approve Merritt Tennis & Track Systems to provide equipment, labor, and materials to resurface tennis courts and install chain link perimeter fencing at Carl Albert High School, Del City High School, and Midwest City High School. Total cost of project is $383,067.00. Expenditure to be paid from Bond 37 (LR09).

Roll call vote: Ms. Schultz, Aye; Ms. Standridge, Aye; Dr. Kirk, Aye; Mr. Porter, Aye; Motion carried.

XVII. Mr. Bryan requested the Board vote to approve to declare one thousand two-hundred eighty-nine (1,289) old theater seats from Carl Albert High School Performing Arts Center as surplus property. Motion was made by Ms. Standridge and seconded by Dr. Kirk to vote to approve to declare one thousand two-hundred eighty-nine (1,289) old theater seats from Carl Albert High School Performing Arts Center as surplus property.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

XVIII. Mr. Bryan requested the Board vote to approve GMP Amendments 7, 8, and 9 to the Willowbrook, Inc. construction management contract, as well as architect/engineer fees on the following Bond Fund 37/(LR09) construction projects:
Amendment No.7-"PAC lighting/rigging/sound at Carl Albert High School" project.
Willowbrook = (GMP amount) $471,770.77 + (Pre-con Fee Total) $3,538.28 = (GT) **$475,309.05**
Michael McCoy Architects = (GMP x 7%) **$33,023.95**
GMP + Pre-con + Architect Fees = (GT) **$508,333.00**
Amendment No.8-"PAC lighting/rigging/sound at Del City High School" project.
Willowbrook = (GMP amount) $442,099.10 + (Pre-con Fee Total) $3,315.74 = (GT) **$445,414.84**

Michael McCoy Architects = (GMP x 7%) **$30,946.94**
GMP + Pre-con + Architect Fees = (GT) **$476,361.78**
Amendment No.9-"PAC lighting/rigging/sound at Midwest City High School" project.
Willowbrook = (GMP amount) $441,466.30 + (Pre-con Fee Total) $3,311.00 = (GT) **$444,777.30**
Michael McCoy Architects = (GMP x 7%) **$30,902.64**
GMP + Pre-con + Architect Fees = (GT) **$475,679.94**
Expenditures to be paid from Bond 37 and/or Lease Revenue 09.

Motion was made by Ms. Standridge and seconded by Ms. Schultz to vote to approve GMP Amendments 7, 8, and 9 to the Willowbrook, Inc. construction management contract, as well as architect/engineer fees on the following Bond Fund 37/(LR09) construction projects:
Amendment No.7-"PAC lighting/rigging/sound at Carl Albert High School" project.
Willowbrook = (GMP amount) $471,770.77 + (Pre-con Fee Total) $3,538.28 = (GT) **$475,309.05**
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GMP + Pre-con + Architect Fees = (GT) **$508,333.00**
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Willowbrook = (GMP amount) $441,466.30 + (Pre-con Fee Total) $3,311.00 = (GT) **$444,777.30**
Michael McCoy Architects = (GMP x 7%) **$30,902.64**
GMP + Pre-con + Architect Fees = (GT) **$475,679.94**
Expenditures to be paid from Bond 37 and/or Lease Revenue 09.

Roll call vote: Ms. Standridge, Aye; Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

XIX. Mr. Wilkerson requested the Board vote to approve to declare six (6) old Maintenance Department service vehicles surplus property. Vehicles will be sold by auction by the Mid-Del Central Warehouse. Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to approve to declare six (6) old Maintenance Department service vehicles surplus property. Vehicles will be sold by auction by the Mid-Del Central Warehouse.

Roll call vote: Ms. Schultz, Aye; Dr. Kirk, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

XX. Mr. Arnold requested the Board vote to approve to decommission nine (9) old Transportation Department school buses. Vehicles will be declared surplus property and sold by auction by the Mid-Del Central Warehouse. Motion was made by Ms. Standridge and seconded by Dr. Kirk to vote to approve to decommission nine (9) old Transportation Department school buses. Vehicles will be declared surplus property and sold by auction by the Mid-Del Central Warehouse.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

XXI. Ms. Foster requested the Board vote to approve the Career Technology Education Programs at our three Mid-Del High Schools and three Mid-Del Middle Schools. Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to approve the Career Technology Education Programs at our three Mid-Del High Schools and three Mid-Del Middle Schools.

Roll call vote: Ms. Standridge, Aye; Dr. Kirk, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

XXII. Ms. Foster requested the Board vote to approve the 2024-2025 MDTC Student Handbook. Motion was made by Ms. Standridge and seconded by Ms. Schultz to vote to approve the 2024-2025 MDTC Student Handbook.

Roll call vote: Ms. Schultz, Aye; Ms. Standridge, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

XXIII. Human Resources

A. Ms. Huston requested the Board vote to approve all actions recommended in the Human Resources Reports:

- Certified
- Non-Certified
- Child Nutrition
- Transportation

Motion was made by Dr. Kirk and seconded by Ms. Standridge to vote to approve all actions recommended in the Human Resources Reports:

- Certified
- Non-Certified
- Child Nutrition
- Transportation

Roll call vote: Dr. Kirk, Aye; Ms. Standridge, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

B. Ms. Huston requested the Board vote to approve to use the hourly method (1080 hours) to operate during the 2024-2025 school year. This option will allow the District more flexibility should the need arise for schools to be closed. Motion was made by Ms. Standridge and seconded by Ms. Schultz to vote to approve to use the hourly method (1080 hours) to operate during the 2024-2025 school year. This option will allow the District more flexibility should the need arise for schools to be closed.

Roll call vote: Ms. Schultz, Aye; Dr. Kirk, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

C. Ms. Huston requested the Board vote to approve the deregulation of the planning period for Myles Melson, German teacher at Midwest City High School. Motion was made by Ms. Schultz and seconded by Ms. Standridge to vote to approve the deregulation of the planning period for Myles Melson, German teacher at Midwest City High School.

Roll call vote: Ms. Standridge, Aye; Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

D. Ms. Huston requested the Board vote to approve the request for certified teachers to serve as adjunct teachers. Motion was made by Ms. Standridge and seconded by Ms. Schultz to vote to approve the request for certified teachers to serve as adjunct teachers.

Roll call vote: Dr. Kirk, Aye; Ms. Standridge, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

E. Ms. Huston requested the Board vote to approve 2024-2025 compensation for employee groups not represented by negotiated agreements. Motion was made by Ms. Standridge and seconded by Dr. Kirk to vote to approve 2024-2025 compensation for employee groups not represented by negotiated agreements.

Roll call vote: Ms. Schultz, Aye; Ms. Standridge, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

F. Ms. Huston requested the Board vote to approve staff travel stipends for 2024-2025 not included in negotiated agreements. Motion was made by Dr. Kirk and seconded by Ms. Standridge to vote to approve staff travel stipends for 2024-2025 not included in negotiated agreements.

Roll call vote: Ms. Standridge, Aye; Dr. Kirk, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

G. Ms. Huston requested the Board vote to approve the 2024-2025 pay rates. Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to approve the 2024-2025 pay rates.

Roll call vote: Dr. Kirk, Aye; Ms. Standridge, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

H. Ms. Huston requested the Board vote to approve 2024-2025 MDSEA agreement addendum. Motion was made by Ms. Standridge and seconded by Dr. Kirk to vote to approve 2024-2025 MDSEA agreement addendum.

Roll call vote: Ms. Schultz, Aye; Dr. Kirk, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

I. Ms. Huston requested the Board vote to approve the tentative agreement between Mid-Del Board of Education and Mid-Del Education Association. Motion was made by Ms. Standridge and seconded by Ms. Schultz to vote to approve the tentative agreement between Mid-Del Board of Education and Mid-Del Education Association.

Roll call vote: Ms. Standridge, Aye; Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

J. Ms. Huston requested the Board vote to approve the recommendation for the District Health Coordinator. Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to approve Lori Schulz as the District Health Coordinator.

Roll call vote: Ms. Standridge, Aye; Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

K. Ms. Huston requested the Board vote to approve the recommendation of an Instructional Facilitator. Motion was made by Ms. Schultz and seconded by Ms. Standridge to vote to approve Annie Cox as an Instructional Facilitator.

Roll call vote: Ms. Schultz, Aye; Ms. Standridge, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

L. Ms. Huston requested the Board vote to approve the recommendation of a College Career Coordinator. Motion was made by Ms. Schultz and seconded by Ms. Standridge to vote to approve Bria Bowler as a College Career Coordinator.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

XXIV. At 7:43 PM, motion was made by Dr. Kirk and seconded by Ms. Standridge to convene into Executive Session for the purpose of:
To hear evidence and discuss the denied student transfers with a review of confidential education records and transfer requests of students whereby disclosure of any additional information could potentially violate FERPA, and the executive session is requested by the parent or the student. 25 O.S. Section 307(B)(5) and (B)(7).
1. Vote to convene or not convene in Executive Session.
2. Acknowledge the Board has returned to open session.
3. Executive Session statement of minutes.

Roll call vote: Ms. Standridge, Aye; Dr. Kirk, Aye; Ms. Schultz, Aye; Mr. Porter, Aye. Motion carried.

After returning from Executive Session, Mr. Porter stated the following:

"Let the minutes reflect that the Board (Mr. Porter, Dr. Kirk, and Ms. Schultz) returned to Open Session at 8:58 PM. Those present in Executive Session were: Le Roy Porter, Gina Standridge, Shelly Schultz, Dr. Rick Cobb (and any other administration present). The representatives of Student A, Student B, Student C, Student D, and Student E were called back and interviewed individually.

During Executive Session, we discussed the following:

To hear evidence and discuss the denied student transfers with a review of confidential education records and transfer requests of students whereby disclosure of any additional information could potentially violate FERPA, and the executive session is requested by the parent or the student. 25 O.S. Section 307(B)(5) and (B)(7).

No other matters were discussed and no votes were taken during Executive Session."

XXV. Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to uphold the Superintendent's recommendation to deny the transfer request of Student A.

Roll call vote: Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

Motion was made by Ms. Schultz and seconded by Dr. Kirk to vote to uphold the Superintendent's recommendation to deny the transfer request of Student B.

(Ms. Standridge returned to Open Session)

Roll call vote: Ms. Standridge, Aye; Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

Motion was made by Ms. Schultz and seconded by Dr. Kirk to vote to uphold the Superintendent's recommendation to deny the transfer request of Student C.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to uphold the Superintendent's recommendation to deny the transfer request of Student D.

Roll call vote: Ms. Standridge, Aye; Ms. Schultz, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

Motion was made by Dr. Kirk and seconded by Ms. Schultz to vote to uphold the Superintendent's recommendation to deny the transfer request of Student E.

Roll call vote: Ms. Schultz, Aye; Ms. Standridge, Aye; Dr. Kirk, Aye; Mr. Porter, Aye. Motion carried.

XXVI. New Business – None.

XXVII. Adjourn

There being no further business requiring the Board's action, motion was made by Ms. Schultz and seconded by Ms. Standridge to vote to adjourn. The meeting adjourned at 9:04 PM.

Roll call vote: Dr. Kirk, Aye; Ms. Schultz, Aye; Ms. Standridge, Aye; Mr. Porter, Aye. Motion carried.

_____	_____
Dr. Ed Daniel, President	Mr. Le Roy Porter, Vice-President
_____	_____
Ms. Gina Standridge, Ed.S, Clerk	Ms. Shelly Schultz, Member
_____	_____
Dr. Silvya Kirk, Member	Ms. Kandy Perkins, Minutes Clerk


SAFE
CHALLENGED
MID-DEL SCHOOLS
READY!



Superintendent's Report
August 12, 2024

Convocation 2024



Convocation 2024

















Recent Media Coverage







The Del City Police Department provided crucial School Safety Training from the "I Love You Guys Foundation" for the staff at Del City Middle School.







We were happy to celebrate the opening of Community Health Centers of Oklahoma located in the former Highland Park Elementary School building.









New Teacher Training















2024-2025 Back-to-School Training









The Mid-Del Community is providing supplies for our schools to kick-off the School Year.

Mid-Del Schools (Oklahoma)
6 days ago ·

Thank you to the Del City Chamber of Commerce and our community for supporting our schools!



Del City Chamber of Commerce
6 days ago ·

Thank you KOCO 5 News for stopping by the office today to highlight our partnership with Oklahoma Office of Management and Enterprise Services in gathering scho... See more







The Midwest City and Del City Chambers of Commerce Hosted Fill the Bus Events in the month of July.















Summer Sunrise

















The Del City Chamber of Commerce hosted Coffee With The Principal with Del City High School Principal Steve Gilliland! Members of our community, students, business leaders, and community leaders all came out to show support for Del City High School.







Recently, members of the Mid-Del Staff were recognized at the Teacher Appreciation Foundation (TAF) 10th Annual Awards program, often dubbed as the 'Grammys' for dignitaries, educators, and support staff within the educational community.









Mid-Del Teacher of the Year, Tissa King, was treated to a $500 shopping spree at the Lakeshore Learning Store courtesy of True Sky Foundation.







We'd like to say a special Thank You to our Board of Education Members for providing breakfast for our Leadership Cabinet as we kick off the new school year. We appreciate your leadership and generosity!




SAFE
CHALLENGED
MID-DEL SCHOOLS
READY!

MIDWEST CITY HIGH SCHOOL COMMONS AREA SHORT TERM ROOF REPAIR

KFC engineering Est 1973

Willowbrook CONSTRUCTION SERVICES

Halliwell Report (June 28, 2024)

- Excerpt from Report Requiring a Do Not Occupy for Normal Use.

Considering my duty to protect the safety of the public, we are bringing these things to the attention of the school district and Midwest City building department. **Halliwell's recommendation is that Midwest City ISD engage a licensed structural engineer to develop a temporary plan to secure the roof assembly and decking to the existing structure.** This also must include development of a permanent plan to rectify the unsecured decking and make it compliant with the applicable model codes. **Until such time that the roof assembly can be adequately secured to the structural system, the areas surrounding the Commons must not be occupied for normal use – see Figure 2 detailing these restricted areas. Any necessary occupancy should be limited and brief in nature (only for retrieving essential items); such brief occupancy should only take place on days with calm winds.**

Project Location – MWCHS Commons Roof

- Figure 1 From Referenced Halliwell Report



Figure 1. Aerial image of section of Midwest City High School campus with the Commons area outlined in red. (NearMap – May 7, 2024)

Main Issues

- North Windows Disconnected from Roof (Halliwell Photos 2&4)



Photo 2: Looking southwest at the northeast corner of the Commons structure.



Photo 4: The flashing displacement at the upslope (north edge) of the Commons roof above the 7-foot-tall window system. Note the translation from right to left.

Main Issues

- Roof Deck Sliding on Steel Truss System (Halliwell Photos 3&5)



Photo 3: Inside the commons (standing on the east stair case).



Photo 5: Looking under the roof deck along the south side of the Commons area. Note the translation from right to left.

Main Issues

- Connection Between PetriCal & Unistrut (Halliwell Photos 8 & 9)

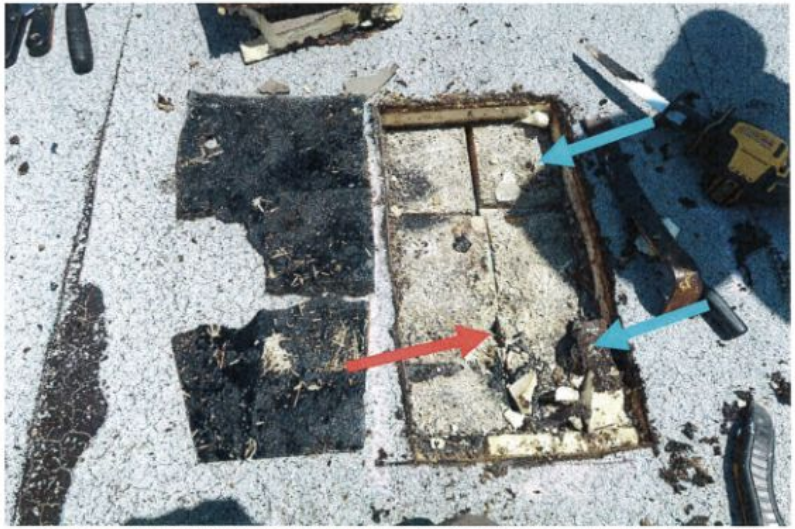


Photo 8: The tectum exposed with vapor barrier removed. Note the blue arrows indicate polyiso/tectum fasteners. The red arrow indicates the vacant bolt hole at the edge joint of the tectum sheets.

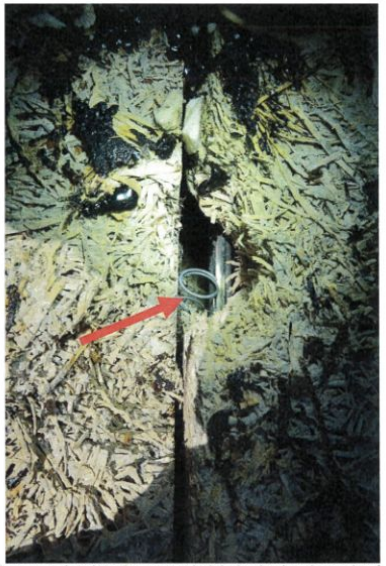


Photo 9: Red arrow points into the vacant bolt hole viewing the spring for the Unistrut lug anchor for the missing bolt.

UNISTRUT General Engineering Catalog 1983

- The Intended Connection Between PetriCal and Unistrut is unknown, but picture below defines how spring-loaded nut and bolt would normally connect

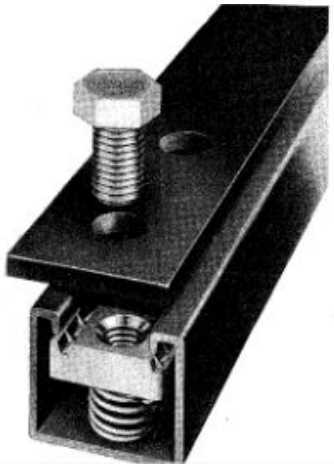
•**ADJUSTABLE** •**DEMOUNTABLE** •**REUSABLE**

LOOK FOR THESE FEATURES:

Large chamfer in nut eases starting of bolt.
Special shaped inturned lips and hardened teeth produce strong vise-like grip between channel and nut.

- Channel and nut are aligned since the special shaped inturned lips and the nut's tapered grooves act as guides.
- Nut grooves grip inturned lips tying channel sides together as bolt is tightened.
- Longitudinal movement of nut is resisted as hardened teeth dig into the inturned lips.

Spring holds nut in place — the workman's "third hand".



Halliwell Area Not Occupied for Normal Use

- (Halliwell Figure 2)

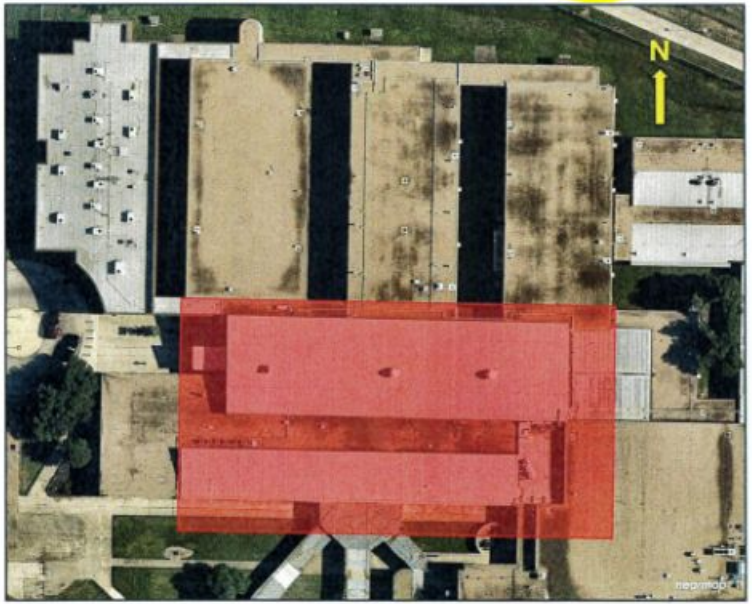


Figure 2. Aerial image of section of Midwest City High School campus. Red shaded area indicates not safe for normal occupancy. (NearMap – May 7, 2024)

KFC Engineering Services Initiated

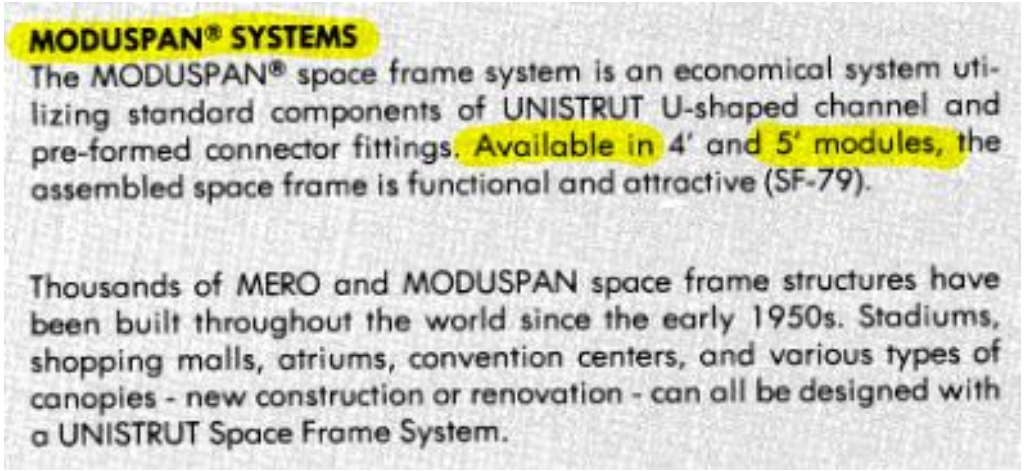
- Services initiated:
  - Initial Site Investigation





UNISTRUT General Engineering Catalog 1983

- The Roof Structure is a Delegated Design Item using UNISTRUT MODUSPAN Systems. At the Commons Roof. A 5' modular system was used.



MODUSPAN® SYSTEMS

The MODUSPAN® space frame system is an economical system utilizing standard components of UNISTRUT U-shaped channel and pre-formed connector fittings. Available in 4' and 5' modules, the assembled space frame is functional and attractive (SF-79).

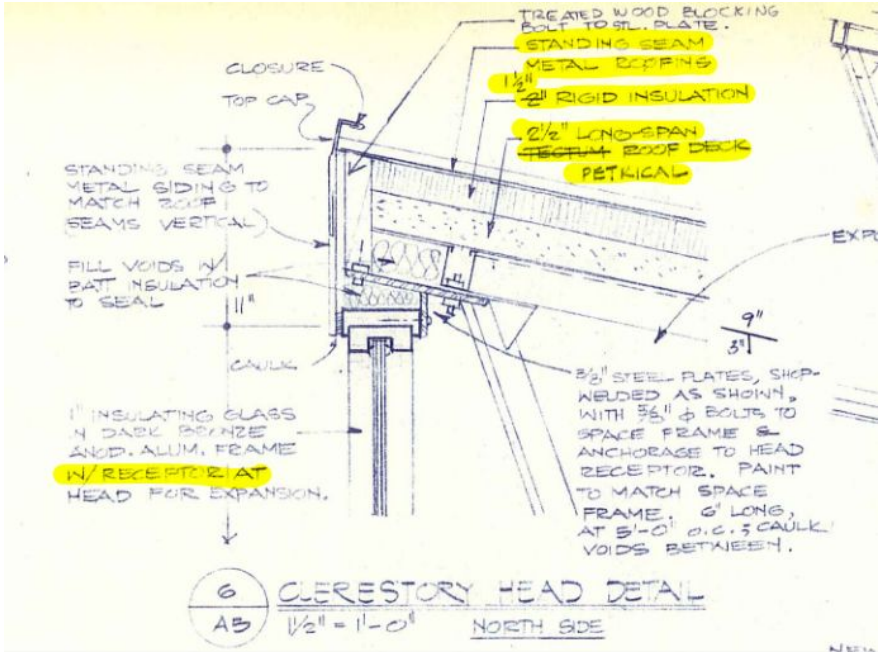
Thousands of MERO and MODUSPAN space frame structures have been built throughout the world since the early 1950s. Stadiums, shopping malls, atriums, convention centers, and various types of canopies - new construction or renovation - can all be designed with a UNISTRUT Space Frame System.

RECORD DRAWINGS

- Mid-Del Schools was instrumental in obtaining record drawings for the Commons Building
- Record Drawings Were Obtained for Midwest City High School – Phase 2.
- Drawings were issued on February 22, 1979.
- We understand a roof replacement occurred around 2009 based on storm damage.

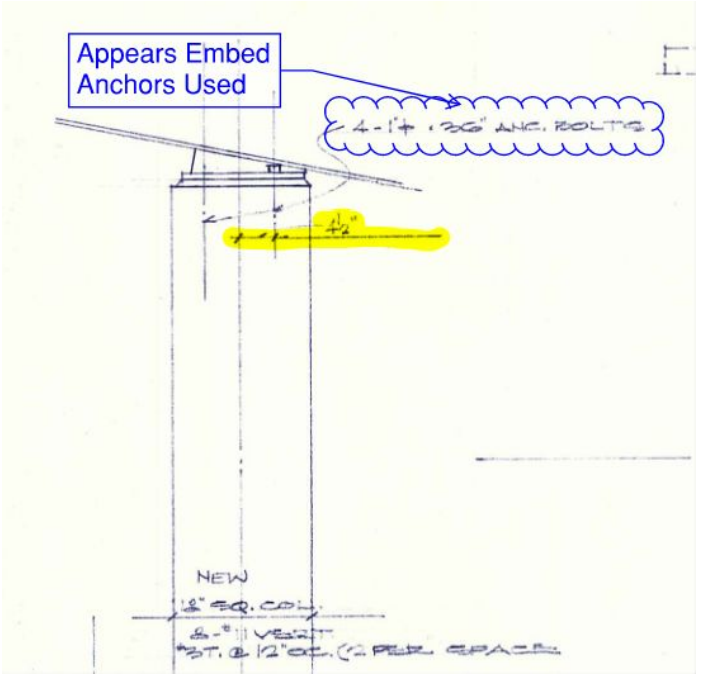
RECORD DRAWINGS

- Original Design Considered a 2 ½” Tectum Deck Supporting the Roof. Original Roof Covering was Metal Standing Seam.
- Additionally, the Insulation Was 2”.
- Tectum was substituted with PetriCal.
- Insulation Was Substituted with 1 ½”.
- North Glass has Receptor Head.



RECORD DRAWINGS

- Roof Truss Support used 4 ½” of eccentricity per the record drawings.
- Concrete Columns Designed as 18-inch square with 8 - #11 bars.



Investigation Results

- Two Designs Needed:
  - Short Term
  - Long Term (Summer 2025)
- Goals of Short Term
  - Secure PetriCal to UNISTRUT
  - Secure North Windows to the Structure
  - Bring in Willowbrook to Assist in Constructability
  - Meet With City of Midwest City.

Meet with City of Midwest City

- Code Was Confirmed to be 2018 IBC/IEBC. Based on Chapter 4, IEBC, Repairs are to be made. Interpretation is Gravity Elements Were Damaged by Wind Event.

[BS] 405.2.4.1 Lateral force-resisting elements.

Regardless of the level of damage to vertical elements of the lateral force-resisting system, if *substantial structural damage* to gravity load-carrying components was caused primarily by wind or seismic effects, then the building shall be evaluated in accordance with Section 405.2.3.1 and, if noncompliant, retrofitted in accordance with Section 405.2.3.3.

Exceptions:

1. Buildings assigned to Seismic Design Category A, B, or C whose substantial structural damage was not caused by earthquake need not be evaluated or retrofitted for load combinations that include earthquake effects.
2. One- and two-family dwellings need not be evaluated or retrofitted for load combinations that include earthquake effects.

[BS] 405.2.3.1 Evaluation.

The building shall be evaluated by a registered design professional, and the evaluation findings shall be submitted to the *code official*. The evaluation shall establish whether the damaged building, if repaired to its predamage state, would comply with the provisions of the *International Building Code* for load combinations that include wind or earthquake effects, except that the seismic forces shall be the reduced seismic forces.

Meet with City of Midwest City

- City of Midwest City Requested a Third-Party Review by Licensed Structural Engineer for Special Inspections.
- City of Midwest City Requested Third-Party Review by Licensed Structural Engineer for Any Wind Snow or Seismic Events that May Occur During the Short-Term Repairs.
- City of Midwest City Was Very Responsive to any Questions or Needs that We Had.

Design Development

- From our Review of IBC 2018 Wind Loads were Developed Based on Group E Facility with More than 250 Occupants.
- Risk Category III
- Wind Velocity (Ultimate) is 116 MPH (Service Wind 90 MPH).
- Snow Load Based on Ground Snow of 10 PSF.
- Snow Importance Factor is 1.1 Resulting in Minimum Flat Snow Roof loading of 11 PSF.
- Roof Live Load: 12 PSF for Columns/Members supporting more than 600 SF. 20 PSF for local Bending Checks on UNISTRUT Top Chord Members.

Design Development

- In Review, The PetriCal Substitution Added 2.2 PSF above Tectum.
- 3-ply mod bit roof added about 3.5 PSF above Standing Seam.

C. ROOF DEAD LOAD:

1) MODIFIED BIT WITH CAP SHEET ROOFING SYSTEM	3 PSF
2) ½ INCH FIBER RECOVERY BOARD	1.5 PSF
3) 1 ½ INCH RIGID INSULATION	0.05 PSF
4) PETRICAL DECKING	7 PSF
5) MISC	0.5 PSF
6) TOTAL	12 PSF

Sweet's Catalog – 1978 PetriCal



CHANNEL REINFORCED PLANK

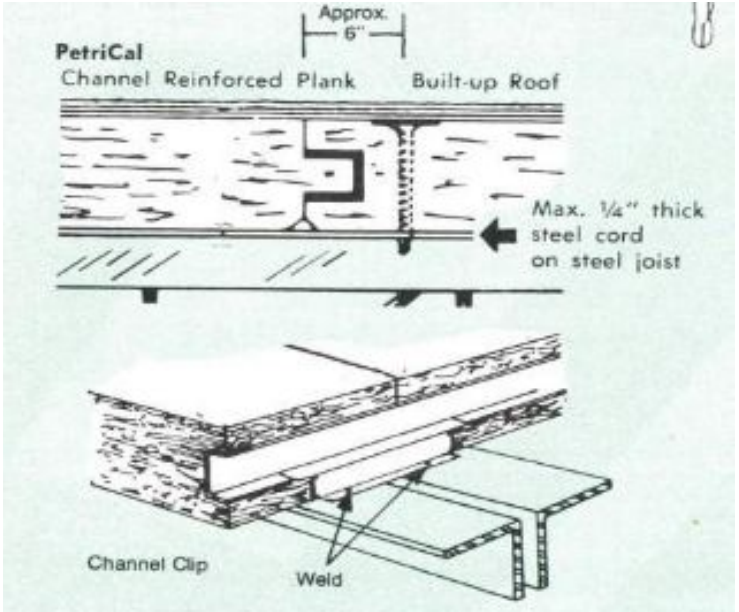
CHANNEL REINFORCED PETRICAL has tongue and groove longitudinal sides reinforced on one side with a 16 ga. galvanized steel channel, bonded to the plank at the manufacturer's plant. Ends of plank may be tongue and groove or square cut and must fall over supports.

Confirmed in Field

LOAD TABLE

NOMINAL THICKNESS	2½"	3"	4"
ALLOWABLE SPAN (c.c.)	60"	72"	84"
ULTIMATE LOAD (p.s.f.)	175	175	175
DESIGN LOAD (p.s.f.)	50	50	50
CHANNEL SIZE	¾" × ½"	1½" × 9/16"	

Note: Tested by Twin City Testing & Engineering Laboratory Inc., St. Paul, MN



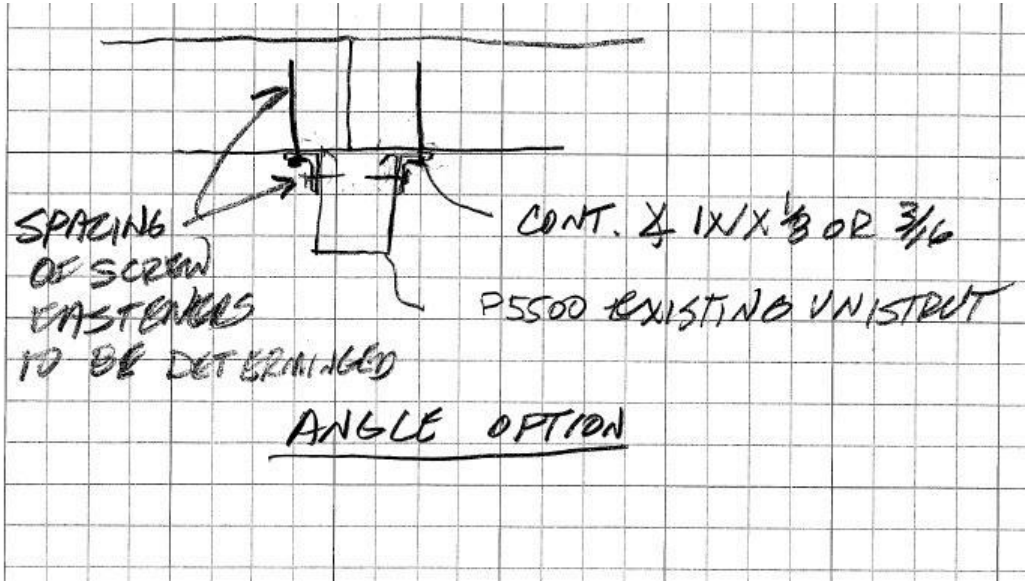
Sweet's Catalog – 1978 PetriCal

B. PLANK

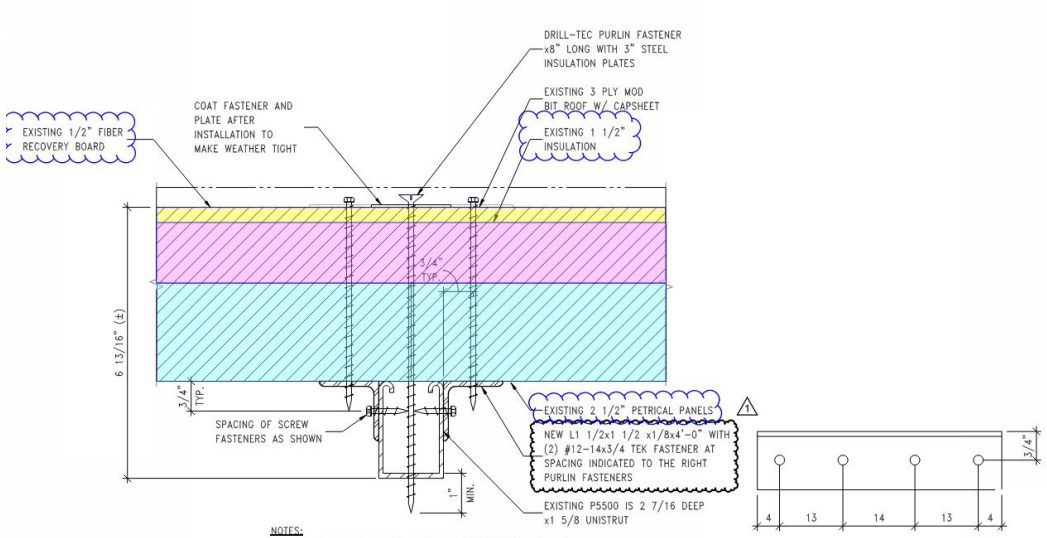
1. Roof planks shall be laid directly on joists with square cut ends butted tightly. The plank shall be supported on the ends and have a minimum bearing on joists of 1".
2. All plank shall be fastened to joists by means of galvanized clips, Tek Screws and washers or nailed to nailable members. One clip shall be installed at every joist bearing. Nails should be at least 1" longer than the thickness of the specified deck. Three nails per bearing shall be used.
3. The plank shall be installed with tongue leading.
4. The tongue and grooved edges shall be driven tightly together using a driving block to prevent damage. Clips or nails shall be installed as soon as plank is laid—before anyone is allowed to walk over the deck.

Design Development

- At the Emergency Board Meeting, we discussed initial thoughts regarding connection of PetriCal to the UNISTRUT. The Detail at Right Was a Draft Detail.
- Working With Willowbrook, We Developed a Much Better Detail.



Design Development

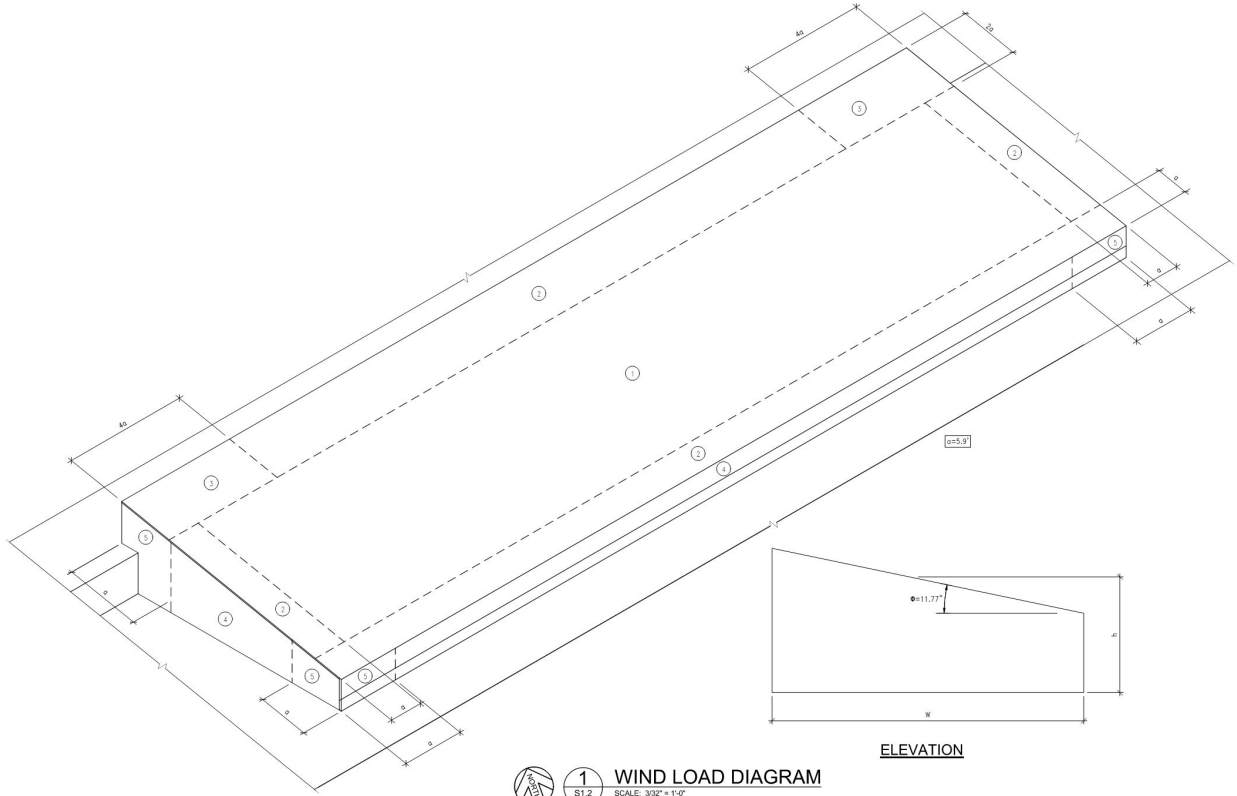


NOTES:

1. THE DRILL-TEC PURLIN FASTENER MUST EXTEND 1" PAST ANGLE LEG.
2. THE DRILL TEK PURLIN FASTENER MUST EXTEND 1" THROUGH THE 12 GA. STEEL TO VERIFY THREAD IS ENGAGED.
3. DRILL TEK PURLIN FASTENER MUST BE SPACED AS FOLLOWS BASED ON THE ZONE, AND NET UPLIFT REQUIREMENTS.
4. WHEN INSTALLING ANCHORS IN THE MIDDLE, VERIFY THAT NO GUSSET PLATE OR BOLT IS HIT OR ANY SPACER PLATES AT REINFORCED P5500 OR THE BOTTOM PLUG HOLE.

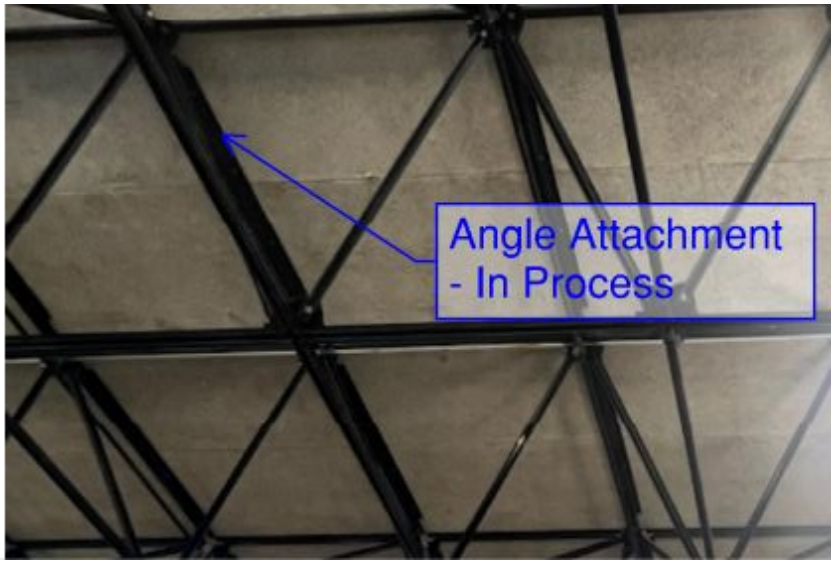
ZONE	TENSION LOAD	APPLICATION	REMARKS
1	83 PLF	PROVIDE (2) 8" DRILL-TEC PURLIN FASTENER IN CENETER AND (2) 6" DRILL-TEC PURLIN FASTENERS AT EACH ANGLE	1
2	107 PLF	PROVIDE (2) 8" DRILL-TEC PURLIN FASTENER IN CENETER AND (2) 6" DRILL-TEC PURLIN FASTENERS AT EACH ANGLE	1
3	211 PLF	PROVIDE (3) 8" DRILL-TEC PURLIN FASTENER IN CENETER AND (2) 6" DRILL-TEC PURLIN FASTENERS AT EACH ANGLE	1

Design Development

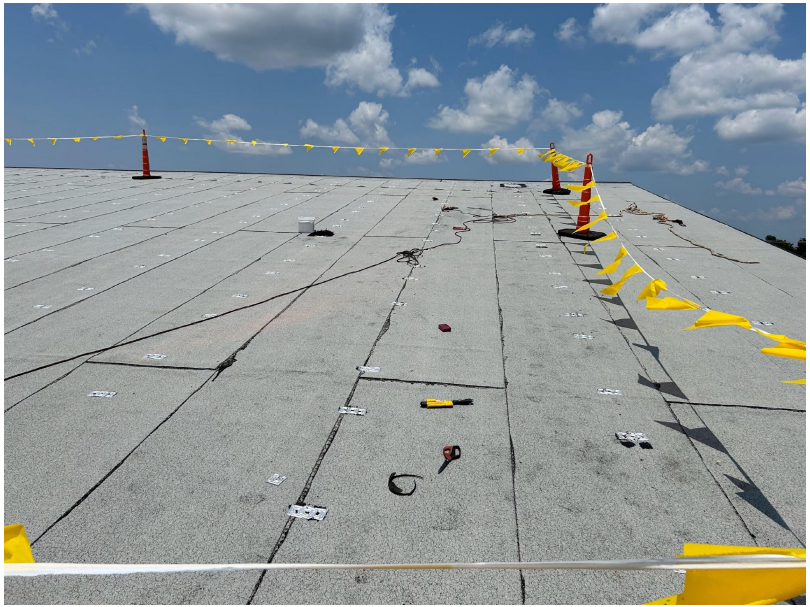

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Construction Photos





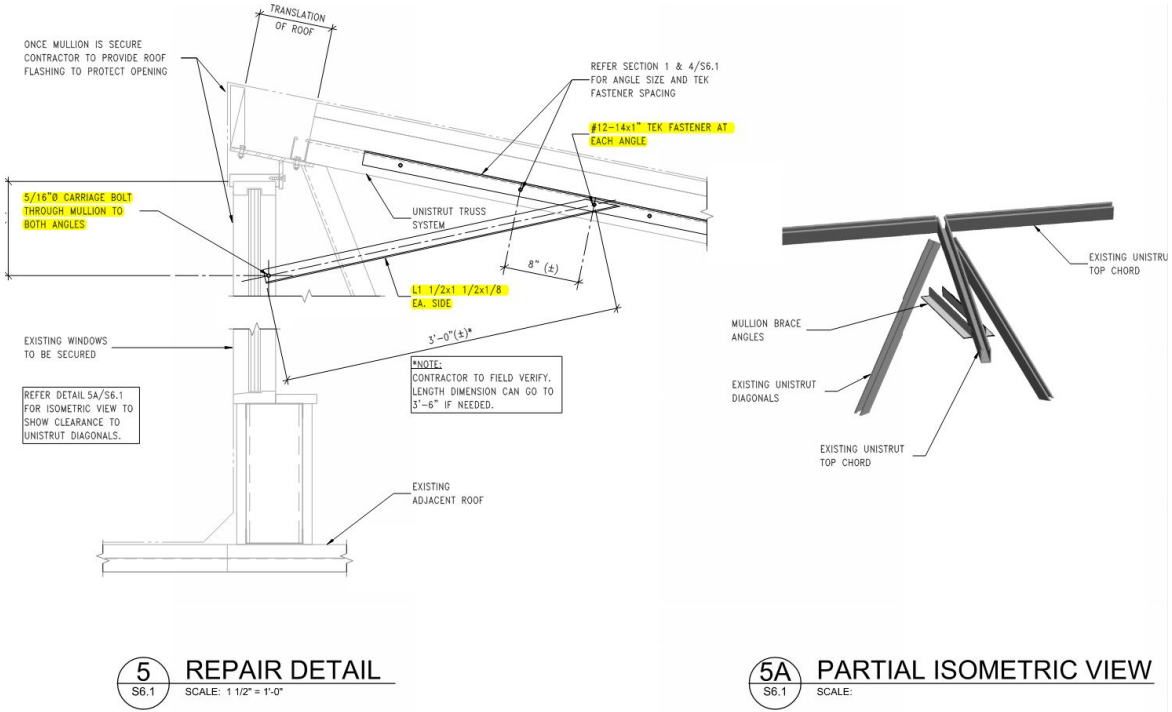
Construction Photos – Roof Anchorage



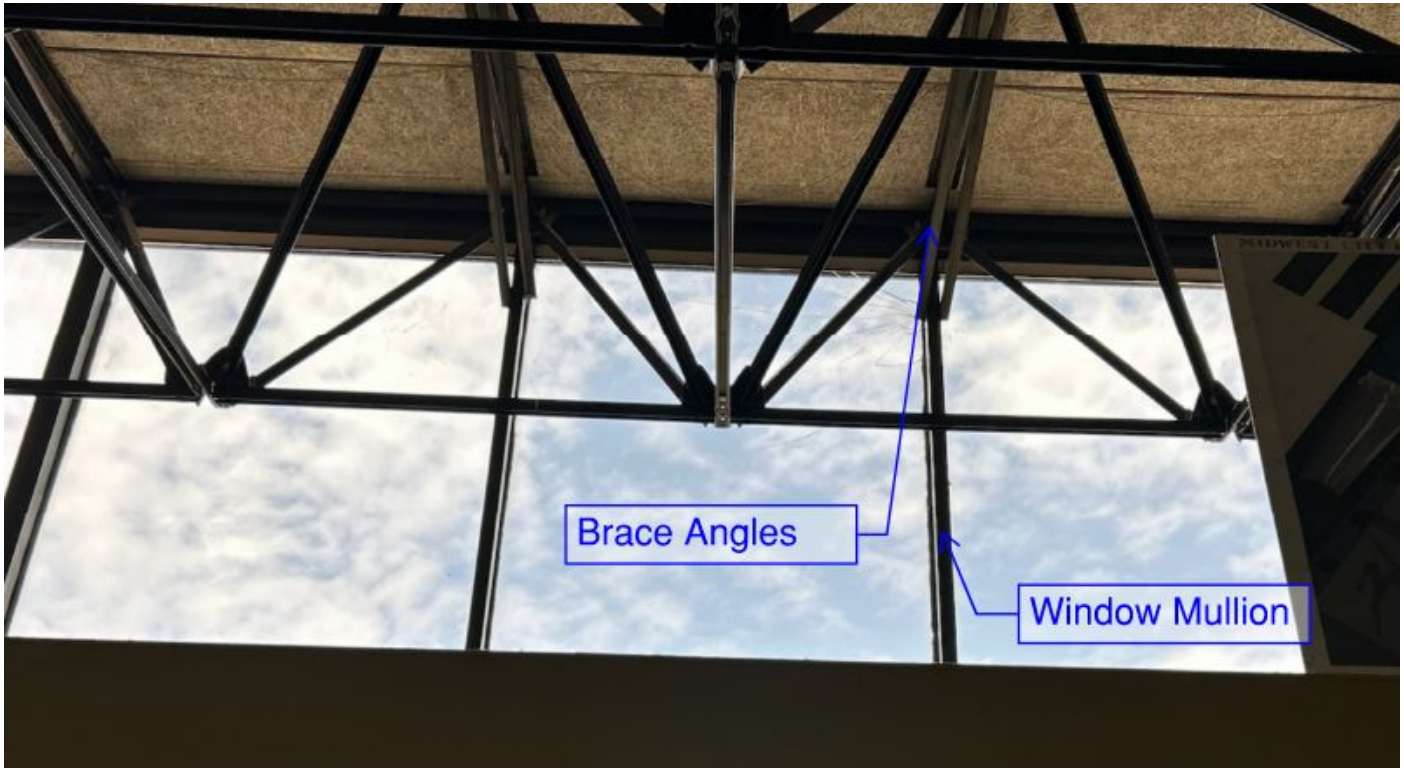


Design Development

- Window Brace Design Consists of 2 Angles through-bolted to the 2”x4 ½” mullion and screwed to the side of the top chord with Tek Fastener.



Construction Photo – Window Securement



Design Analysis

- Three-Dimensional Analysis of Concrete Columns and Steel Roof Structure Conducted.
- Capacities of Roof Elements Found to be Acceptable from Strength vs. Applied Loads.
- Observation of the frame analysis indicates the PetriCal Diaphragm spans 5 feet.
- Three-Dimensional Analysis considered 4.5” of Eccentricity at Top of Concrete Columns.
- Column Strength Found to be greater applied loads. Note that Axial loads for the concrete columns are relatively low.
- Two Prescriptive Items related to Column Ties will Addressed in the Long-Term Repair.

Special Inspection

- John Joyce of Engineering Solutions, LLC Provided a Letter to the City of Midwest City on August 5, 2024, Indicating They Had Conducted 3 Inspections and found Willowbrook's work in Substantial Compliance the Contract Drawings. In summary Indicated the Building Was Safe to Occupy.
- On August 5, 2024, citing Mr. Joyce' report, The City of Midwest City was in Agreement That The Commons Building Could be Occupied.

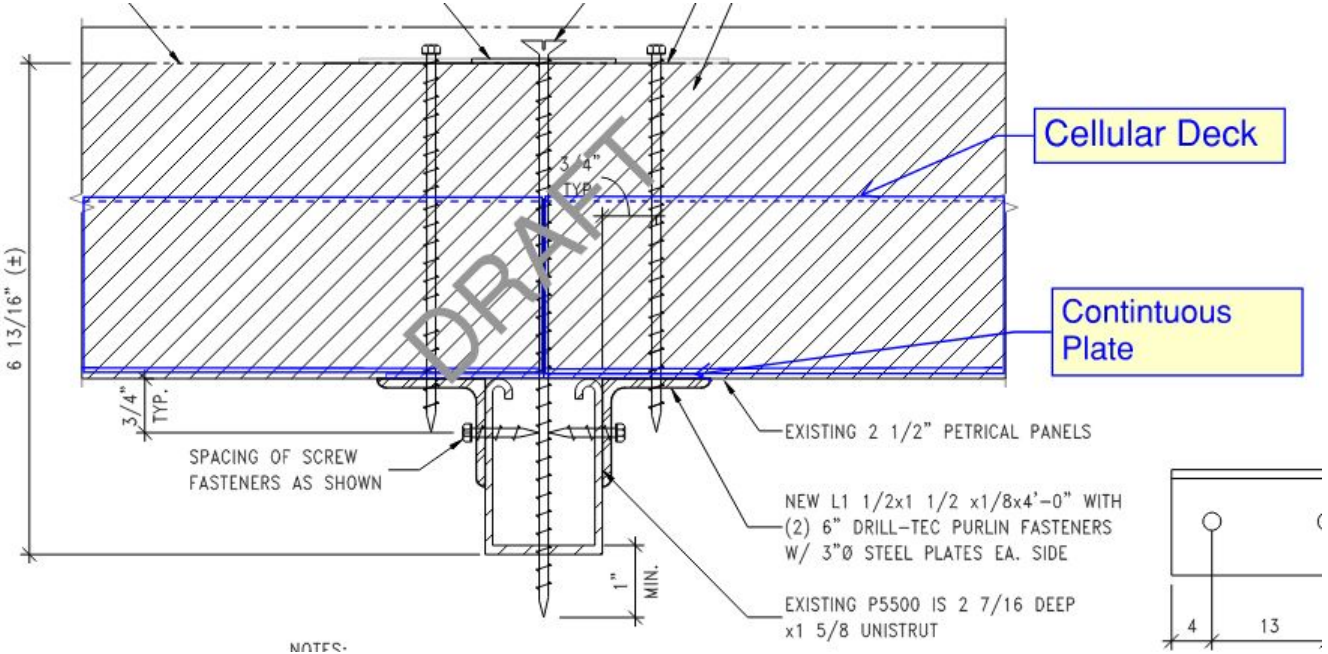
Long Term Considerations

- Preliminary Discussions Have Occurred for Long Term Solutions. We believe that Contract Documents for Long Term Work Will need to be Completed before the End of 2024 so that Permits Can be Granted, Bidding can be Completed, and Shop Drawing Review Completed so that Materials can be Fabricated and Stock-piled for Construction at The End of School Year in May.

Long Term Considerations

- Work for the Long-Term Solution Will Consist of the Following:
  - Remove Drill-Tec Fasteners.
  - Tear off Roof and Decking Down to Steel Trusses.
  - Possibly Install a Metal Deck with Acoustic Properties such as Cellular Decking.
  - Add Plate Between Angles to Allow Butt Splicing Centered over Unistrut.
  - Glass or Carbon Fiber Will be Installed at Concrete Columns to Meet Prescriptive Requirements of ACI.
  - Architectural Upgrades?
  - Work Completed Must be Temporarily Covered at the end of a Day's Work to Protect Interior of the Building.

Long-Term Considerations




SAFE
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MID-DEL SCHOOLS
READY!

Larson Design Group

DEL CITY MIDDLE SCHOOL

Kitchen & Student Dining Expansion
Arts, Electives & Media Center Additions

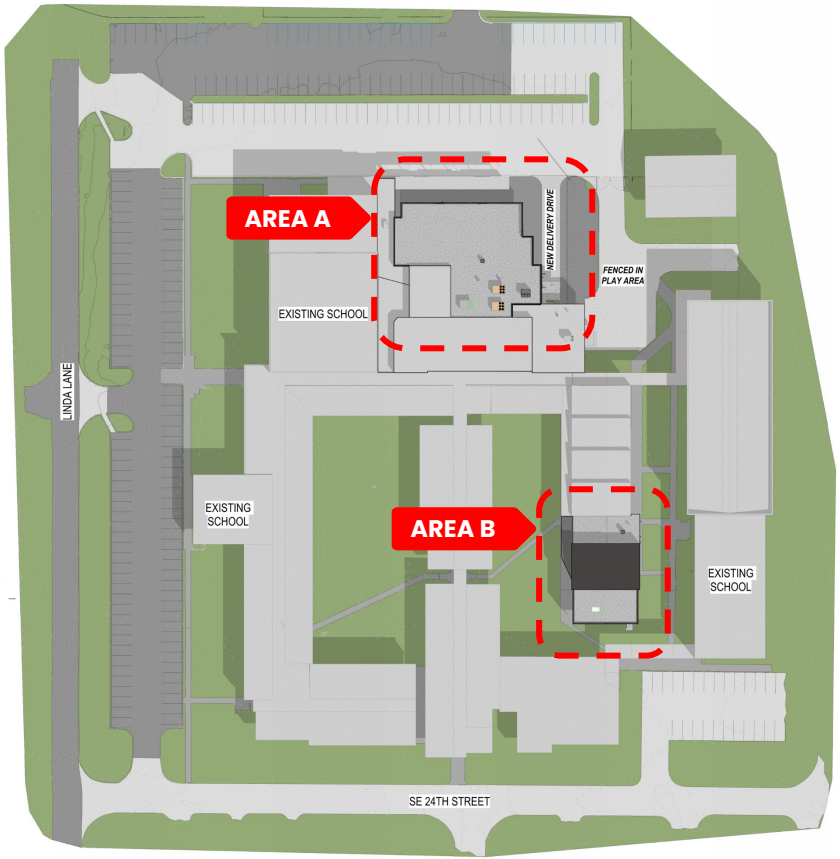
DESIGN, CONSTRUCTION & ADVISORY TEAMS

Jeff Wegener, AIA, ALEP – Principal in Charge
Craig Foster, AIA – Project Manager
Angie Clarkson, IIDA, ALEP – Education Planner
Brian Farley, AIA – Project Architect
Kelsee Watts, Assoc. AIA – Project Administrator
Jennifer Brown, IIDA – Interior Designer

Cristy Callins – VP of Preconstruction
Rick Watts – Senior Project Manager
Erik Williams – Estimator

Dr. Rick Cobb – Superintendent of Schools
Mary Styers – Principal (Del City MS)
Mike Bryan – Exec. Director, Operations
Andra Gilkey – Exec. Director, Secondary Instruction
Erin Rennick White – Exec. Director, Technology
Devyn Johnson – Director, Child Nutrition
Diana Williams – Instructional Facilitator, Fine Arts
Tracy Hunt – Instructional Facilitator, ELA / Media

PROJECT SCOPE & SITE PLAN



AREA A:

- NEW & Expanded Kitchen
- Cafeteria Expansion & Renovation
- NEW Art Studios & Family Consumer Sciences Lab (FACS)

AREA B:

- NEW Media Center

FLOOR PLANS & ILLUSTRATIONS



ART & FACS CLASSES

NEW KITCHEN

EXPANDED CAFETERIA

AREA A

FLOOR PLANS & ILLUSTRATIONS



AREA A View from North

FLOOR PLANS & ILLUSTRATIONS



PROJECT ILLUSTRATIONS





Midwest City High School

Fine Arts Addition

Willowbrook CONSTRUCTION SERVICES

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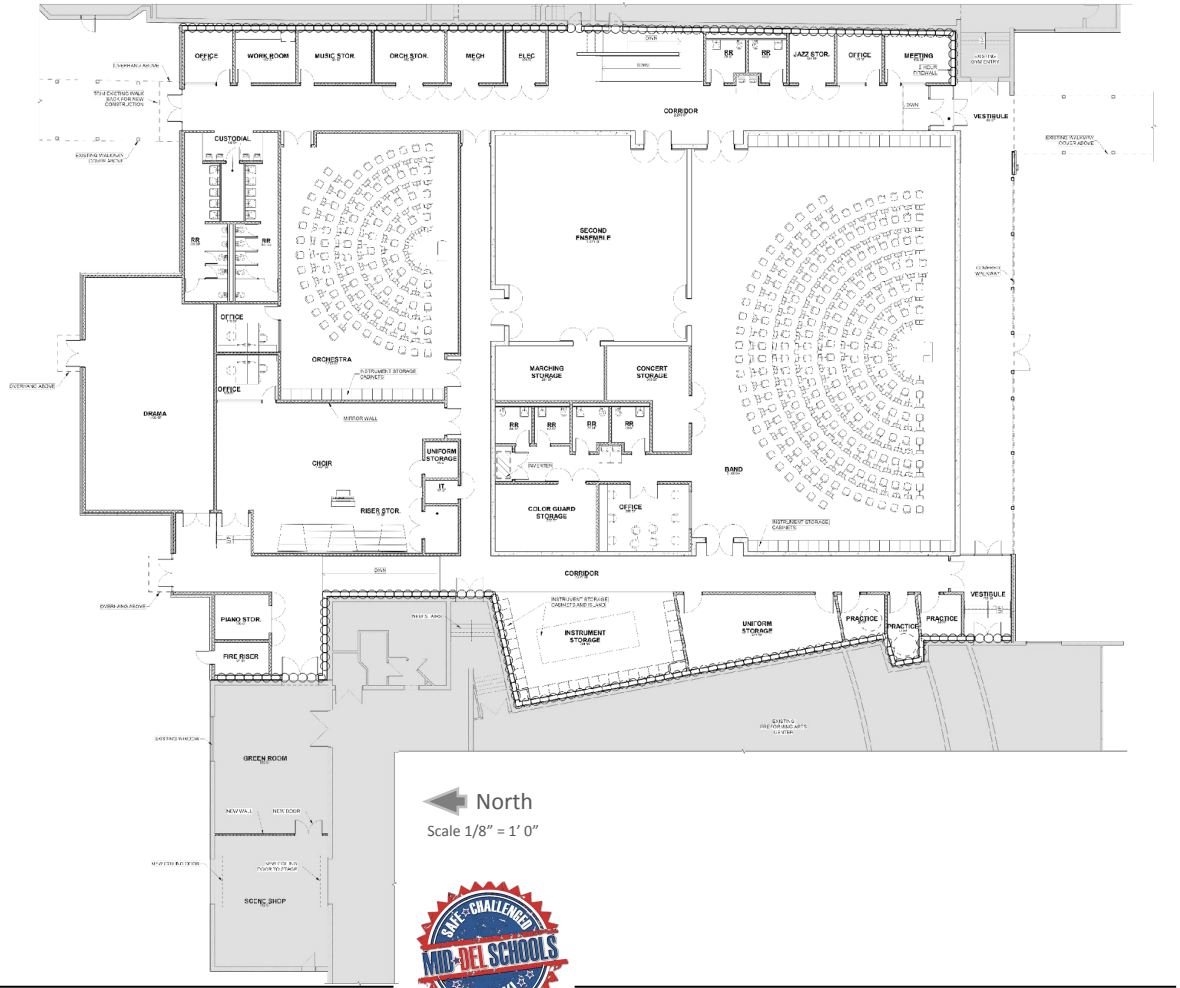
PRESENTED BY:

MA+ ARCHITECTURE

Floor Plan

A 25,495sqft addition located between the high school gym and PAC the includes the following.

- New storm shelter
- Band, Orchestra, Choir, Drama additions
- Support spaces for the fine arts
- Additional administration spaces



Willowbrook CONSTRUCTION SERVICES

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MA+ ARCHITECTURE

View looking Northeast at South Elevation



Willowbrook CONSTRUCTION SERVICES

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MA+ ARCHITECTURE

Aerial view of South Elevation



Willowbrook
CONSTRUCTION SERVICES

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MID-DEL SCHOOLS

MA+

View looking Southwest at North Elevation



Overall Project Schedule

Programming and Schematic Design	February – July 2024
Design Development	August 2024
Construction Documents	September – November 2024
Bidding	January 2025
Board of Education to award GMP	February 2025
Construction	March 2025 – July 2026

Willowbrook CONSTRUCTION SERVICES

MA+ ARCHITECTURE

EPPERLY HEIGHTS
BARNES
TINKER

2023 BOND

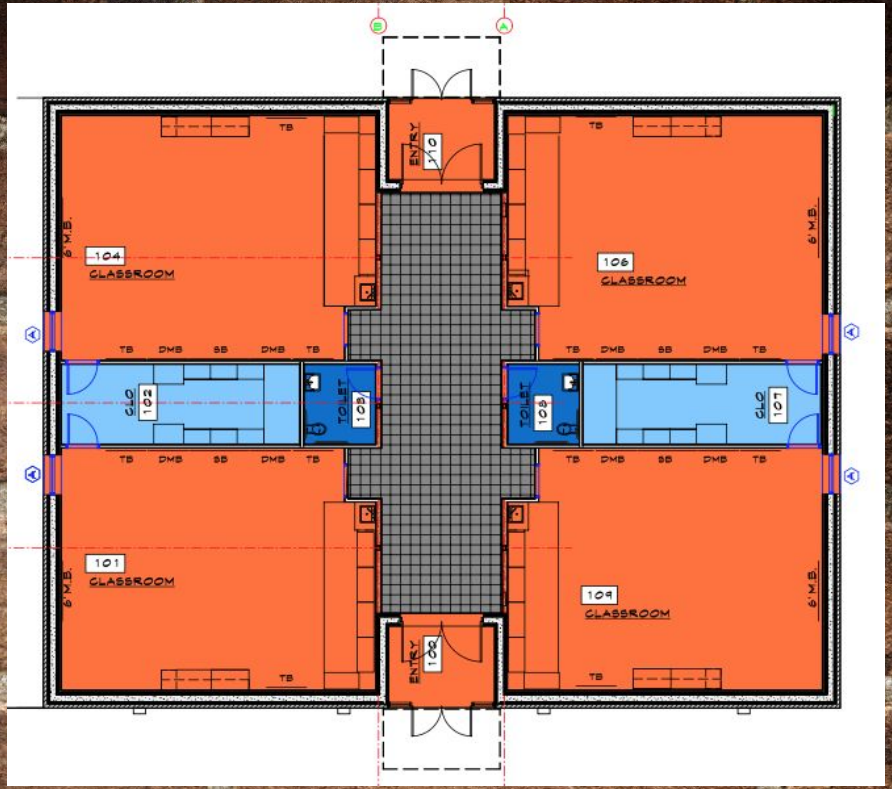
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Willowbrook
CONSTRUCTION SERVICES

Michael McCoy
architects

PROJECT SCOPE

- New storm shelter
- Multi-classroom addition
- Restrooms
- Storage
- New fire lane at Epperly Heights

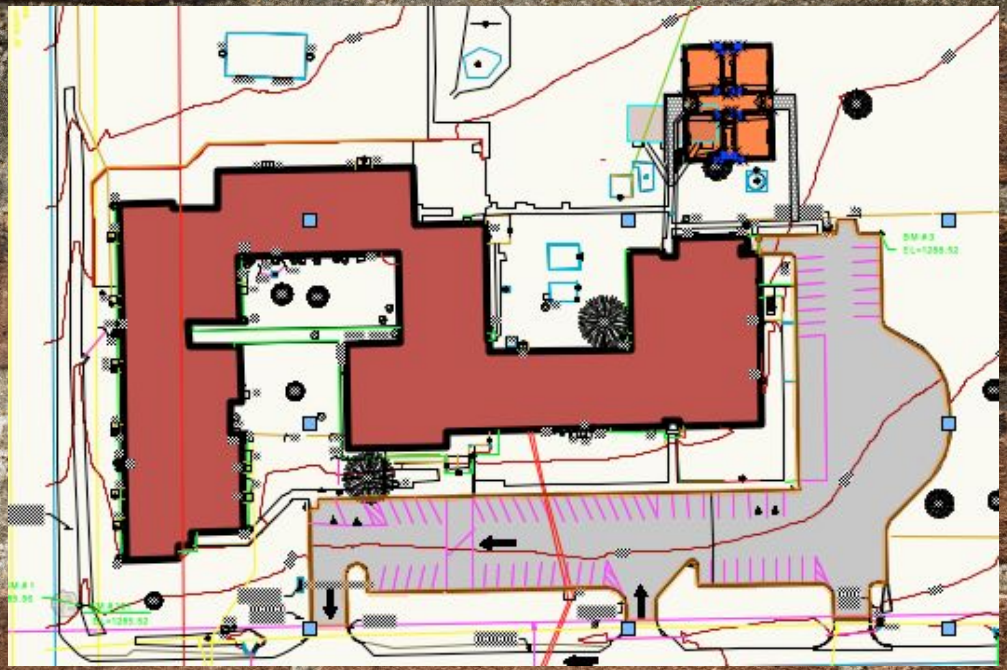


SAFE CHALLENGED MID-DEL SCHOOLS READY!

Willowbrook CONSTRUCTION SERVICES

Michael McCoy architects

BARNES SITE PLAN

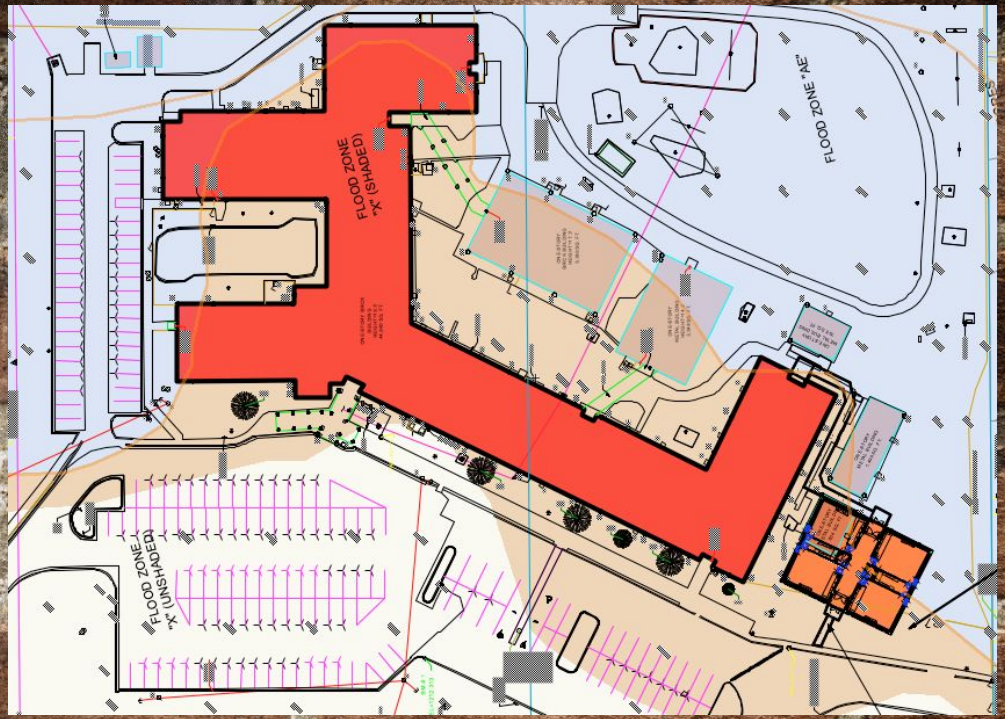


SAFE CHALLENGED MID-DEL SCHOOLS READY!

Willowbrook CONSTRUCTION SERVICES

Michael McCoy architects

TINKER SITE PLAN



SAFE CHALLENGED MID-DEL SCHOOLS READY!

Willowbrook CONSTRUCTION SERVICES

Michael McCoy architects

TINKER RENDERING

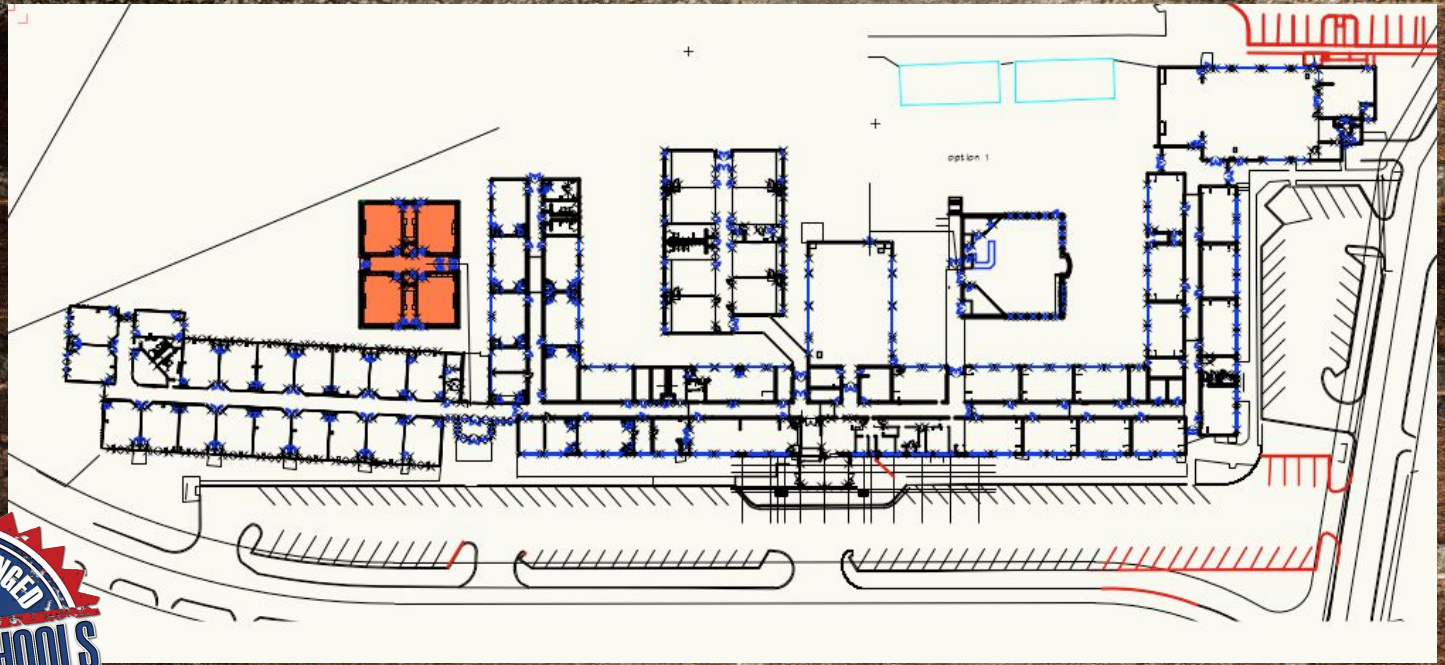


SAFE CHALLENGED MID-DEL SCHOOLS READY!

Willowbrook CONSTRUCTION SERVICES

Michael McCoy architects

EPPERLY HEIGHTS SITE PLAN



SAFE CHALLENGED MID-DEL SCHOOLS READY!

Willowbrook CONSTRUCTION SERVICES

Michael McCoy architects

RENDERINGS





SAFE CHALLENGED MID-DEL SCHOOLS READY!

Willowbrook CONSTRUCTION SERVICES

Michael McCoy architects

OVERALL PROJECT SCHEDULE

Building Documents

- Information only – August 12, 2024
- Bids – September/October 2024 (pending OKC building permit review)
- Board Award – November 11, 2024

Construction

- January 2025 thru Summer 2026

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Willowbrook CONSTRUCTION SERVICES

Michael McCoy architects

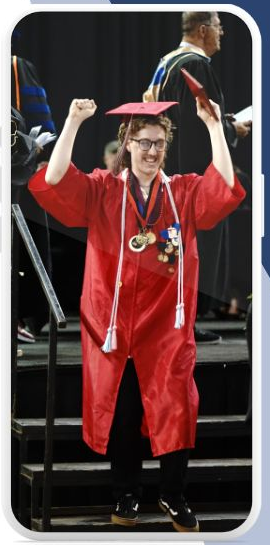

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STRATEGIC PLAN UPDATE

2024-2029



GOAL AREA ONE: STUDENT PERFORMANCE



OBJECTIVES:

- Increase academic achievement and growth for all students.
- Increase opportunities for college and career exploration.

Also includes 4 initiatives, 24 action steps, and 13 performance measures.

GOAL AREA TWO: CLIMATE, CULTURE, AND COMMUNICATION



OBJECTIVES:

- Enhance wellness, mental health, and behavioral resources.
- Create a cohesive sense of community: ONE District, ONE Family.

Also includes 4 initiatives, 20 action steps, and 11 performance measures.

GOAL AREA THREE: HUMAN RESOURCES AND DEVELOPMENT



OBJECTIVES:

- Recruit quality personnel.
- Refine quality personnel.
- Retain quality personnel.

Also includes 5 initiatives, 28 action steps, and 19 performance measures.

GOAL AREA FOUR: OPERATIONS AND RESOURCES



OBJECTIVES:

- Enhance safety and security.
- Improve and maintain facilities.
- Update and improve technology.
- Align spending with the strategic plan.

Also includes 5 initiatives, 28 action steps, and 12 performance measures.

90 DAY PLANS - SITE LEVEL

- Build guiding coalition (7-10 people maximum).
- Break the plan into smaller increments.
- Choose 2-4 immediate focus areas
  - At least one action step related to student performance
  - At least one action step related to climate, culture, and communication
- Plan and prioritize check-ins with guiding coalition
- Have each teacher identify their role in implementing the plan
- Continually monitor progress

90 DAY PLANS - DISTRICT LEVEL

- Establish baseline data for all 55 performance measures
- Share progress monitoring responsibilities with school sites
- Analyze trends and make necessary adjustments
- Report to the public quarterly during Board meetings


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CHALLENGED
MID-DEL SCHOOLS
READY!

MONTHLY FINANCIAL REPORT



August 31, 2024

BOE DATE: September 9, 2024

MID-DEL SCHOOLS
BANK RECONCILIATION
FOR THE MONTH ENDED August 31, 2024

	ACTIVE CASH BALANCE	INVESTMENTS	TOTAL
BEGINNING CASH BALANCE	90,960,886.94	-	90,960,886.94
DEPOSITS (RECEIPT AMT.)	9,087,855.35	-	9,087,855.35
NET INVESTMENTS	-	800,000.00	800,000.00
DISBURSEMENTS	(11,224,417.69)		(11,224,417.69)
ENDING LEDGER BALANCE	88,824,324.60	800,000.00	89,624,324.60
BALANCE PER BANK STATEMENTS			
MONEY MARKET - FIRST NATIONAL	12,210,810.20		12,210,810.20
INVESTMENT ACCOUNT - FNB & TRUST		800,000.00	800,000.00
INVESTMENT ACCOUNT - GOLDMAN SACH	8,689,679.45		8,689,679.45
FIRST OKLAHOMA BANK	5,618,631.48	-	5,618,631.48
IBC BANK		-	-
BANK OF OKLAHOMA - ICS	62,310,288.12	-	62,310,288.12
TOTAL BALANCE PER BANKS	88,829,409.25	800,000.00	89,629,409.25
VARIANCE	(5,084.65)	-	(5,084.65)
INTEREST NOT RECORDED	-	-	-
UNRECONCILED DIFFERENCE	(5,084.65)	-	(5,084.65)

PREPARED BY: Sara Williams 9/4/24 10:41 AM

REVIEWED BY: Jacqueline Woodard 9.4.24

TREASURER'S REPORT

ANALYSIS OF DEPOSITS AND DISBURSEMENTS

AUGUST 31, 2024

	General Fund (11)	Co-Op Tech Center Fund (12)	Building Fund (21)	Child Nutrition Fund (22)	Tech Building Fund (23)	Bond Fund of 2018 (35)	Bond Fund of 2020 (36)	Bond Fund of 2023 (37)	Bond Fund of 2018 (39)	Sinking Fund (41)	Insurance Fund (86)	Subtotal (Funds Held Directly by Treasurer)	Activity Fund (64)/(65)/(66)*	Child Nutrition Activity Fund (69)*	Workers' Compensation Fund (83)*	Total All Funds
Balance Forward	22,631,480.32	9,654,861.35	8,749,383.10	3,958,784.94	12,012,144.31	18,681,642.43	3,676,327.41	7,401,640.57	1,894,758.97	1,818,464.66	1,281,398.88	91,760,886.94	2,537,273.67	3,758.02	236,723.10	94,538,641.73
Plus: Deposits	8,007,138.72	691,426.87	25,592.13	56,029.87	-	104,014.60	21,817.84	42,049.53	10,682.20	129,073.34	30.25	9,087,855.35	**	**	**	*
Less: Disbursements	8,627,898.38	697,130.62	318,899.46	280,479.15	233,382.63	174,939.45	27,692.00	466,372.00	44,999.00	352,625.00	-	11,224,417.69	**	**	**	*
Ending Balance	22,010,720.66	9,649,157.60	8,456,075.77	3,734,335.66	11,778,761.68	18,610,717.58	3,670,453.25	6,977,318.10	1,860,442.17	1,594,913.00	1,281,429.13	89,624,324.60	2,607,020.01	18,717.33	230,250.85	92,480,312.79
Less: Outstanding Warrants	1,174,154.58	51,086.33	484,981.95	56,675.60	-	40,717.80	320.50	333,179.65	297,722.00	-	-	2,438,838.41	*	**	*	*
Balance Subject to Outstanding Warrants	20,836,566.08	9,598,071.27	7,971,093.82	3,677,660.06	11,778,761.68	18,569,999.78	3,670,132.75	6,644,138.45	1,562,720.17	1,594,913.00	1,281,429.13	87,185,486.19	*	**	*	*

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* Balance is taken directly from current month bank statements.

TREASURER'S REPORT
SUMMARY OF OPERATING AND INVESTMENT FUNDS
AUGUST 31, 2024

DEPOSITORY INSTITUTION	FNB Community	Bank*** of Oklahoma	Sovereign Bank	First*** Oklahoma Bank	IBC MWC	TOTAL
OPERATING FUNDS:						
Operating, MAPS, Bond Funds**	12,205,725.55	-	-	-	-	12,205,725.55
						-
Workers Comp. Fund	-	-			230,250.85	230,250.85
						-
School Activity Funds	2,035,143.93	-	571,876.08			2,607,020.01
						-
Child Nutrition Activity Funds	18,717.33	-			-	18,717.33
Subtotal	14,259,586.81	-	571,876.08	-	230,250.85	15,061,713.74
INVESTMENT FUNDS:						
School District Funds		70,999,967.57	800,000.00	5,618,631.48		77,418,599.05
						-
Workers Comp. Fund						-
						-
School Activity Funds						-
						-
Child Nutrition Activity Fund						-
Subtotal	-	70,999,967.57	800,000.00	5,618,631.48	-	77,418,599.05
GRAND TOTAL	14,259,586.81	70,999,967.57	1,371,876.08	5,618,631.48	230,250.85	92,480,312.79
SECURITIES PLEDGED:						
Original Face Value	185,039,676.00	-	940,000.00		-	185,979,676.00
Current Market Value	39,817,137.57	-	954,803.20		-	40,771,940.77
% PLEDGED:*						
Original Face Value	1299%	FDIC	149%	FDIC	FDIC	869%
Current Market Value	284%	FDIC	174%	FDIC	FDIC	197%

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* Each account is additionally insured for $250,000.00 by the FDIC. This amount is included in this percentage. (First National Bank Midwest City and First National Bank Del City Branch are considered one account.) Board policy requires collateral at 110%.

**Bond funds and MAPS fund accounts have been combined into our main bank account at FNB Community.

***Bank of Oklahoma and First Oklahoma Bank Money Market accounts funds distributed amongst multiple investment funds each fully insured by FDIC.

TREASURER'S REPORT
DISTRIBUTION OF OPERATING AND INVESTMENT FUNDS
AUGUST 31, 2024

DEPOSITORY INSTITUTION	TYPE	RATE*	PURCHASE DATE	MATURITY DUE	FNB** Community	Bank of Oklahoma	Sovereign Bank	First Oklahoma Bank	IBC MWC	TOTAL
OPERATING FUNDS:		%								
Operating, MAPS, Bond Funds**	Money Market	2.53%	N/A	N/A	12,205,725.55					12,205,725.55
Workers Comp. Fund	Money Market (Checking)	1.00%	N/A	N/A					230,250.85	230,250.85
School Activity Funds	Money Market	2.53%	N/A	N/A	1,224,033.11					1,224,033.11
Tech Center	Money Market	2.53%	N/A	N/A	811,110.82					811,110.82
	(Checking)	4.00%	N/A	N/A			571,876.08			571,876.08
Child Nutrition Activity Funds	Money Market (Checking)	2.53%	N/A	N/A	18,717.33					18,717.33
TOTAL OPERATING FUNDS					14,259,586.81	-	571,876.08	-	230,250.85	15,061,713.74
INVESTED FUNDS:										
District Funds	CD	4.65%	05/03/24	05/03/25			800,000.00			800,000.00
	Money Market	5.17%	N/A	N/A		8,689,679.45				8,689,679.45
	ICS	5.25%	N/A	N/A		62,310,288.12				62,310,288.12
	ICS	5.20%	N/A	N/A				5,618,631.48		5,618,631.48
										-
Sub Total School District Funds					-	70,999,967.57	800,000.00	5,618,631.48	-	77,418,599.05
Workers Comp. Fund					-	-		-	-	-
Child Nutrition Activity Fund					-	-		-	-	-
School Activity Funds					-	-	-	-	-	-
TOTAL INVESTED FUNDS					-	70,999,967.57	800,000.00	5,618,631.48	-	77,418,599.05
GRAND TOTAL ALL FUNDS					14,259,586.81	70,999,967.57	1,371,876.08	5,618,631.48	230,250.85	92,480,312.79

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*Interest Rate represents monthly rate.
**Bond funds and MAPS fund accounts have been combined into our main bank account at FNB Community.

TREASURER'S REPORT
SECURITIES PLEDGED BY DEPOSITORY INSTITUTIONS*
AUGUST 31, 2024

DEPOSITORY INSTITUTION	DISTRICT TREASURER'S NUMBER	MATURITY DATE**	SECURITY DESCRIPTION	ORIGINAL FACE ORIGINAL	CURRENT MARKET VALUE
FNB Community Bank	1425	12/09/24	FEDERAL HOME LOAN BANKS	1,985,000.00	1,958,520.10
FNB Community Bank	1283	01/01/25	FNMA	2,000,000.00	955.28
FNB Community Bank	1297	01/01/25	FNMA	2,000,000.00	1,385.75
FNB Community Bank	1368	04/01/25	Galesville Ettrick Trempealeau	320,000.00	318,364.80
FNB Community Bank	1262	06/01/25	FHLMC GOLD	2,500,000.00	3,905.42
FNB Community Bank	1386	06/01/25	Tulsa Co. OK ISD # 5 Jenks	1,000,000.00	975,400.00
FNB Community Bank	1394	10/21/25	FFCB	2,000,000.00	1,910,500.00
FNB Community Bank	1336	12/01/25	FNMA	4,450,000.00	40,541.41
FNB Community Bank	1424	01/26/26	FEDERAL HOME LOAN BANKS	2,100,000.00	2,020,431.00
FNB Community Bank	1251	02/01/26	FNMA	2,240,000.00	20,210.06
FNB Community Bank	1405	03/10/26	FEDERAL HOME LOAN BANKS	1,000,000.00	949,420.00
FNB Community Bank	1235	05/01/26	FHLMC GOLD	2,100,000.00	18,647.17
FNB Community Bank	1281	06/01/26	FNMA	2,850,000.00	44,981.35
FNB Community Bank	1238	07/01/26	FNMA	1,500,000.00	7,967.60
FNB Community Bank	1263	08/01/26	FHLMC GOLD	2,000,000.00	25,062.33
FNB Community Bank	1264	09/01/26	FHLMC GOLD	1,500,000.00	18,068.27
FNB Community Bank	1259	09/01/26	FNMA	1,550,000.00	25,950.48
FNB Community Bank	1361	09/01/26	Montgomery CNTY, TX MUD	360,000.00	360,374.40
FNB Community Bank	1364	11/20/26	GNMA II	1,575,000.00	33,476.97
FNB Community Bank	1298	12/01/26	FNMA	1,650,000.00	43,093.07
FNB Community Bank	1252	12/01/26	FNMA	2,500,000.00	18,248.69
FNB Community Bank	1254	01/01/27	FHLMC GOLD	2,250,000.00	52,001.11
FNB Community Bank	1365	01/01/27	FNMA	1,500,000.00	23,975.59
FNB Community Bank	1253	01/01/27	FNMA	2,000,000.00	36,844.72
FNB Community Bank	1355	01/01/27	FNMA	1,500,000.00	27,633.54
FNB Community Bank	1306	01/01/27	FNMA	2,000,000.00	26,597.49
FNB Community Bank	1373	01/01/27	FNMA	3,000,000.00	156,402.21
FNB Community Bank	1358	03/01/27	FHLMC Gold	1,500,000.00	37,698.84
FNB Community Bank	1249	03/01/27	FNMA	2,000,000.00	52,170.66
FNB Community Bank	1284	03/01/27	FNMA	2,500,000.00	34,700.17
FNB Community Bank	1406	03/25/27	FEDERAL HOME LOAN BANKS	2,000,000.00	1,857,440.00
FNB Community Bank	1319	04/01/27	FHLMC	3,425,000.00	69,783.28
FNB Community Bank	1307	04/01/27	FNMA	2,275,000.00	69,235.79
FNB Community Bank	1308	06/01/27	FNMA	2,000,000.00	56,568.17
FNB Community Bank	1314	07/01/27	FHLMC GOLD	1,500,000.00	36,196.31
FNB Community Bank	1309	08/01/27	FNMA	2,000,000.00	42,214.28
FNB Community Bank	1346	12/01/27	GRANDVIEW TEX ISD	400,000.00	414,460.00
FNB Community Bank	1347	08/15/27	SAN DIEGO TEX ISD	440,000.00	446,160.00
FNB Community Bank	1310	01/01/28	FNMA	2,000,000.00	74,835.27
FNB Community Bank	1418	01/31/28	US Treasury	2,000,000.00	1,805,620.00
FNB Community Bank	1320	02/01/28	FHLMC	2,000,000.00	66,622.84
FNB Community Bank	1285	02/01/28	FHLMC GOLD	2,200,000.00	116,968.51
FNB Community Bank	1311	02/01/28	FNMA	2,000,000.00	69,471.69
FNB Community Bank	1401	02/02/28	FFCB	2,000,000.00	1,803,640.00
FNB Community Bank	1407	03/10/28	FFCB	2,000,000.00	1,835,460.00
FNB Community Bank	1408	03/30/28	FFCB	2,000,000.00	1,840,580.00
FNB Community Bank	1362	04/01/28	REID RD MUN UTIL DIST NO 1 TX	345,000.00	332,283.30
FNB Community Bank	1282	05/01/28	FHLMC GOLD	2,000,000.00	85,340.98
FNB Community Bank	1392	06/29/28	FFCB	2,000,000.00	1,793,240.00
FNB Community Bank	1327	10/01/28	FHLMC	1,500,000.00	42,001.34
FNB Community Bank	1312	11/01/28	FHLMC	2,000,000.00	44,995.90
FNB Community Bank	1395	11/30/28	FNMA	2,000,000.00	1,774,040.00
FNB Community Bank	1335	01/01/29	FHLMC GOLD	4,500,000.00	339,078.58
FNB Community Bank	1369	02/01/29	Devine TX ISD	245,000.00	251,107.85
FNB Community Bank	1328	02/01/29	FNMA	2,000,000.00	138,389.61
FNB Community Bank	1348	02/15/29	ROBSTOWN TEX ISD	430,000.00	440,887.60
FNB Community Bank	1299	03/01/29	FHLMC	2,000,000.00	120,835.07
FNB Community Bank	1321	04/01/29	FHLMC	2,000,000.00	114,548.72
FNB Community Bank	1370	08/01/29	ALCESTER-HUDSON SCHOOL DIST 61	335,000.00	337,073.65
FNB Community Bank	1414	08/24/29	FEDERAL HOME LOAN BANKS	2,000,000.00	1,732,020.00
FNB Community Bank	1342	10/01/29	FNMA PASS-THRU INT 15 YEAR	3,900,000.00	332,793.16
FNB Community Bank	1322	12/01/29	FHLMC	3,000,000.00	146,432.08
FNB Community Bank	1300	12/01/29	FNMA	2,000,000.00	65,843.22
FNB Community Bank	1380	01/01/30	FHLMC	3,000,000.00	296,884.20
FNB Community Bank	1333	04/01/30	FNMA	3,475,000.00	381,562.28
FNB Community Bank	1396	06/24/30	FFCB	2,000,000.00	1,693,820.00
FNB Community Bank	1397	12/23/30	FFCB	2,000,000.00	1,677,540.00
FNB Community Bank	1366	03/01/31	FHLMC GOLD	1,625,000.00	68,399.00
FNB Community Bank	1270	03/01/31	FHLMC GOLD	2,400,000.00	101,020.07
FNB Community Bank	1357	04/01/31	FHLMC GOLD	1,925,000.00	85,784.31
FNB Community Bank	1359	04/01/31	FNMA	1,750,000.00	74,220.18
FNB Community Bank	1356	06/01/31	FNMA	2,000,000.00	81,894.47
FNB Community Bank	1250	10/01/31	FHLMC GOLD	1,500,000.00	94,080.24
FNB Community Bank	1313	10/01/31	FNMA	2,400,000.00	163,463.57
FNB Community Bank	1323	11/01/31	FNMA	4,350,000.00	278,569.19

TREASURER'S REPORT
SECURITIES PLEDGED BY DEPOSITORY INSTITUTIONS*
AUGUST 31, 2024

DEPOSITORY INSTITUTION	DISTRICT TREASURER'S NUMBER	MATURITY DATE**	SECURITY DESCRIPTION	ORIGINAL FACE ORIGINAL	CURRENT MARKET VALUE
FNB Community Bank	1286	12/01/31	FNMA	2,750,000.00	193,309.93
FNB Community Bank	1248	12/01/31	GNMA II	2,350,000.00	105,539.37
FNB Community Bank	1374	02/01/32	FNMA	6,664,676.00	491,224.50
FNB Community Bank	1301	04/01/32	FNMA	2,300,000.00	173,095.40
FNB Community Bank	1382	09/01/32	FHLMC GOLD	3,925,000.00	569,398.60
FNB Community Bank	1287	10/01/32	FHLMC GOLD	2,000,000.00	172,775.30
FNB Community Bank	1372	02/15/33	WHARTON TX ISD	315,000.00	295,536.15
FNB Community Bank	1315	03/01/33	FNMA	2,100,000.00	193,792.51
FNB Community Bank	1343	05/01/34	FNMA PASS-THRU INT 20 YEAR	3,075,000.00	594,010.24
FNB Community Bank	1387	08/20/34	GNMA	2,140,000.00	338,707.62
FNB Community Bank	1391	02/01/35	FNMA	2,000,000.00	375,201.19
FNB Community Bank	1349	03/01/36	GREENE CNTY MO REORG SCH DIST	570,000.00	570,193.80
FNB Community Bank	1371	03/01/36	OKLAHOMA CITY, OK	500,000.00	483,100.00
FNB Community Bank	1337	05/01/36	FNMA	3,000,000.00	612,290.88
FNB Community Bank	1398	11/01/40	FHLMC UMBS 20Y FIXED	1,500,000.00	869,580.67
FNB Community Bank	1399	11/01/40	FHLMC UMBS 20Y FIXED	1,500,000.00	842,448.22
TOTALS				185,039,676.00	39,817,137.57
Sovereign Bank	5006	12/01/24	TUKWILA WA 24	275,000.00	274,771.75
Sovereign Bank	5007	02/15/26	OVERTON ISD-A-REF TX 26	315,000.00	319,671.45
Sovereign Bank	5008	02/15/32	LAVON TX 32	350,000.00	360,360.00
TOTALS				940,000.00	954,803.20
GRAND TOTAL				185,979,676.00	40,771,940.77

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* Each account is additionally insured for $250,000 by the FDIC.

**Securities are organized by maturity date.

	Current Market Value	
	All Pledged Securities	Mortgage Backed Securities
First National Bank Amount of Mortgage Backed Securities to Total FNB Current Market Value:	39,817,137.57	11,900,203.79
First National Bank Percentage of Mortgage Backed Securities to Total FNB Current Market Value:		29.89%
Overall percentage of Mortgage Backed Securities to Overall Current Market Value:	40,771,940.77	11,900,203.79
		29.19%

Securities that are shaded are Mortgage Backed Securities. The total and percent of total collateral are reflected above for each bank.

TREASURER'S REPORT
DETAILED INVESTMENT ACTIVITY FOR FY 23-24
August 31, 2024

Fund	Investment Amount	Investment Type	Purchase Date	Maturity Date	Days Invested	Rate	Interest Earned at Maturity	Interest Earned Per Day
School Activity								
					24-25 Interest		**$0.00**	
					(School Activity Only)			
General, Co-op, Building, Sinking, Child Nutrition, MAPS, Gifts & Donations, Insurance & Bonds	$837,316.07	CD	05/03/24	05/03/25	361	4.65%	$39,775.82	$110.18
					24-25 Interest		**$39,775.82**	
					(Excluding School Activity)			

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DESIGNATION OF "OPERATING AND "INVESTMENT" FUNDS

In compliance with the provisions of O.S. 1991 Title 70-5-11 as amended, the amount of cash indicated below are designated for the period August 1, 2024 to August 31, 2024 as:

Operating Accounts	$	15,061,713.74
Investment Accounts	$	77,418,599.05

The School District Treasurer is authorized by the Board of Education to invest District monies in the custody of the Treasurer in those investments permitted by law and authorized per Board Policy D-4, Investment of Funds.

Approved at regular meeting of the Board of Education of Midwest City - Del City Independent School District No. 52 at Midwest City, Oklahoma September 9, 2024.

Clerk _____

SUMMARY OF COLLECTIONS BY FUND

August 31, 2024

	FUND	2024-25 ESTIMATED COLLECTIONS	PRIOR CUMULATIVE COLLECTIONS	CURRENT PERIOD COLLECTIONS	CURRENT CUMULATIVE COLLECTIONS	% COLLECTED	BALANCE TO BE COLLECTED
11	GENERAL FUND	120,245,710.12	3,476,137.41	8,007,138.72	11,483,276.13	9.55%	(108,762,433.99)
12	CO-OP/TECHNOLOGY CENTER	8,997,938.15	853,691.06	691,426.87	1,545,117.93	17.17%	(7,452,820.22)
21	BUILDING FUND	8,222,964.82	19,050.30	25,592.13	44,642.43	0.54%	(8,178,322.39)
22	CHILD NUTRITION FUND	6,817,837.04	37,860.66	56,029.87	93,890.53	1.38%	(6,723,946.51)
23	TECH BUILDING FUND	2,140,000.00	262,364.78	-	262,364.78	12.26%	(1,877,635.22)
30	BOND FUNDS	14,440,000.00	14,300,478.48	178,564.17	14,479,042.65	100.00%	39,042.65
41	SINKING FUND	20,000,000.00	407,604.58	129,073.34	536,677.92	2.68%	(19,463,322.08)
86	INSURANCE FUND*	1,030.25	1,000.00	- 30.25	1,030.25	0.00%	0.00
TOTAL ALL FUNDS		**180,865,480.38**	**19,358,187.27**	**9,087,855.35**	**28,446,042.62**	**15.73%**	**(152,419,437.76)**

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*This is a cash fund. Estimated Collections will increase as monies are received

Mid-Del School District
Tech Center
Statement of Assets, Liabilities and Fund Balance
August 31, 2024

ASSETS		
Cash in Bank	9,598,071.27	
TOTAL ASSETS		**$9,598,071.27**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Total Liabilities		$0.00
Fund Balance as of July 31, 2024	$9,187,183.05	
Excess Revenue over Expenditures	$410,888.22	
Fund Balance, End of Period		$9,598,071.27
TOTAL LIABILITIES AND FUND BALANCE		**$9,598,071.27**

Mid-Del School District
Tech Center
Statement of Revenue and Expenditures
August 31, 2024

REVENUES	ANNUAL BUDGET	*CURRENT MONTH ACTUAL	YEAR-TO-DATE ACTUAL	REVENUE RECEIVABLE
Local	$385,000.00	$107.94	$585.94	$384,414.06
Interest	$400,000.00	$58,145.64	$108,546.24	$291,453.76
Rose State Contract	$3,600,000.00	$0.00	$505,558.69	$3,094,441.31
Tinker Contract	$900,000.00	$78,490.06	$186,814.83	$713,185.17
State	$2,916,434.84	$317,302.68	$506,231.68	$2,410,203.16
Federal	$603,169.55	$237,380.55	$237,380.55	$365,789.00
Other	$0.00	$0.00	$0.00	$0.00
TOTAL REVENUE	**$8,804,604.39**	**$691,426.87**	**$1,545,117.93**	**$6,875,072.40**
EXPENSES				
Local	$3,608,874.58	$225,769.42	$611,242.27	
State	$4,875,738.34	$299,867.29	$495,281.98	
Federal	$513,325.23	$19,701.59	$27,705.46	
TOTAL EXPENSES	**$8,997,938.15**	**$545,338.30**	**$1,134,229.71**	
EXCESS REVENUE OVER EXPENDITURES	**($193,333.76)**		**$410,888.22**	

* This column is for information only and is included in the year-to-date actual amounts.

Fiscal Year 2024 - 2025

Board of Education Meeting - Monday, September 9, 2024

8/8/2024 thru 9/4/2024

9/4/2024 1:07:15 PM

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001339	2025	000	Thompson School Bk Depository	$6,845.52	2024-08-09	Adm/Txtbks/CAHS	State Adopted Textbooks FY25	Printed
	25001340	2025	052	ODP Business Solutions LLC	$799.96	2024-08-09	Maintenance/Wilkerson	Furniture FY25	Printed
	25001341	2025	052	ODP Business Solutions LLC	$534.00	2024-08-09	Maintenance/Wilkerson	Tech Equip/Scanners	Printed
	25001345	2025	053	Ross Transportation, Inc.	$4,999.00	2024-08-09	Transportation/Arnold	Outside Bus Repairs FY25	Printed
	25001346	2025	000	Impressions Printing & Copying	$5,118.95	2024-08-09	Oper/Security/Tilley	Security Lettering Srvs FY25	Printed
	25001347	2025	052	Oklahoma Tourism & Recreation Dept.	$450.00	2024-08-09	Maintenance/Wilkerson	Lodging	Printed
	25001348	2025	047	Amazon Capital Services, Inc.	$109.92	2024-08-09	Sec Instr/Gilkey/CA/Wright	Lock Boxes for Phones	Printed
	25001349	2025	621	Amazon Capital Services, Inc.	$95.67	2024-08-09	Spec Serv/Wilson	Co-Curricular Supplies	Printed
	25001350	2025	001	Merrifield Office and Schools Supply	$928.79	2024-08-09	Barnes/Becker	General Supplies	Printed
	25001351	2025	563	Norwood's Indian Taco's	$5,000.00	2024-08-09	JOM/Adm/Thompson/Brown	Student/Adult Food-Meeting	Printed
	25001352	2025	081	ZXC Media LLC	$615.00	2024-08-09	Comm Relations/Boyer	Technology Service	Printed
	25001379	2025	000	The Oklahoma City Public Property Authority	$1,042.20	2024-08-09	Adm/Cobb	Facility Rental FY25	Printed
	25001396	2025	025	ODP Business Solutions LLC	$1,000.00	2024-08-12	MCHS/Patterson	General Supplies	Printed
	25001397	2025	621	Amazon Capital Services, Inc.	$38.99	2024-08-12	Spec Serv/Wilson	Adaptive Supplies FY25	Printed
	25001398	2025	037	J.W. Pepper & Sons, Inc.	$210.74	2024-08-12	DCHS/V Music/Higginbottom	Co-Curricular Supplies FY25	Printed
	25001400	2025	018	Oklahoma Copier Solutions	$500.00	2024-08-12	CAMS/Budde	Cost Per Copy Agreement FY25	Printed
	25001401	2025	023	Carolina Biological Supply Co.	$1,890.00	2024-08-12	CAHS/B Johnson	Co-Curricular Supplies	Printed
	25001402	2025	026	Wal-Mart Allocated	$300.00	2024-08-12	Adm/Tinker/Broiles	Cleaning Supplies	Printed
	25001407	2025	023	Scantron	$797.50	2024-08-13	CAHS/Goggans	Testing Supplies FY25	Printed
	25001408	2025	137	Bank of America, N.A.	$150.00	2024-08-13	Ath & School Relations/Collier	First Aid/CPR/AED Training	Printed
	25001409	2025	047	CCOSA-Cooperative Council Okla School Admin	$850.00	2024-08-13	Sec Instr/Adm/Gilkey	Registration	Closed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001424	2025	055	Star Lighting & Supply, LLC	$4,999.00	2024-08-13	Warehouse/Payne	Light Bulbs FY25	Printed
	25001438	2025	511	IXL Learning, Inc.	$2,883.00	2024-08-14	Title I/P Hill/Brown	Tech Equipment/Prof Dev	Printed
	25001448	2025	080	ODP Business Solutions LLC	$210.89	2024-08-14	Fiscal Serv Office/Woodard	Furniture	Printed
	25001493	2025	170	OSSAA	$1,230.00	2024-08-14	DCHS/Athletics/Jones	OSSAA Participation Fees FY25	Printed
	25001494	2025	511	Happy Number Inc	$2,900.00	2024-08-14	Title I/Epperly/Brown	Online Subscription FY25	Printed
	25001495	2025	052	O'Reilly Auto Parts	$2,025.00	2024-08-14	Maintenance/Garage	Power Tools	Printed
	25001496	2025	563	Sam's Club Direct Comm. Acct.	$1,000.00	2024-08-14	JOM/Adm/Thompson/Brown	Drinks/Food	Printed
	25001497	2025	014	Ripple Effects, Inc	$1,349.00	2024-08-14	Tinker/Bennett	Curriculum Subscription	Printed
	25001499	2025	541	The National Council of Teachers of English	$830.00	2024-08-14	Title II/Adm/St Philip/Brown	Registrations	Printed
	25001501	2025	511	Rochester 100 Inc.	$297.25	2024-08-14	Title I/P Hill/Brown	Take Home Folders	Closed
	25001506	2025	541	National Science Teachers Association	$375.00	2024-08-14	Title II/Adm/Brown	Registration	Printed
	25001507	2025	621	Amazon Capital Services, Inc.	$80.96	2024-08-14	Spec Serv/Wilson	Adaptive Supplies FY25	Printed
	25001508	2025	621	ODP Business Solutions LLC	$280.78	2024-08-14	Spec Serv/Wilson	Office Supplies FY25	Printed
	25001537	2025	511	Scholastic Inc	$2,227.53	2024-08-15	Title I/C Estates/Brown	Magazines FY25	Printed
	25001541	2025	795	Chickasaw Telecom, Inc.	$2,207.99	2024-08-15	ARP/Tech/Rennick White	Security EA Renewal Supplement	Printed
	25001542	2025	170	Henry Schein, Inc	$4,999.00	2024-08-15	CAHS/Athletics/Dunn	First Aid Supplies	Printed
	25001543	2025	511	Scholastic Inc	$474.39	2024-08-15	Title I/MWC Elem/Brown	Magazines	Printed
	25001545	2025	541	Kristina Johnson	$955.00	2024-08-15	Title II/Adm/Brown	Per Diem/Travel Reimbursement	Printed
	25001546	2025	128	Ademco Inc	$1,435.77	2024-08-15	Security/Tilley	Tech Equipment	Printed
	25001547	2025	541	Tracy Hunt	$1,044.45	2024-08-15	Title II/Adm/Brown	Per Deim/Travel Reimbursement	Closed
	25001550	2025	000	American Association Of School Administrators, Inc	$820.00	2024-08-15	Adm/Cobb	Registration	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001551	2025	000	American Association Of School Administrators, Inc	$1,050.00	2024-08-15	Adm/Cobb	Registration	Printed
	25001552	2025	000	Rick Cobb	$483.00	2024-08-15	Adm/Cobb	Per Diem/Travel Reimbursement	Printed
	25001553	2025	000	Erin Rennick White	$483.00	2024-08-15	Adm/Cobb	Per Diem/Travel Reimbursement	Printed
	25001554	2025	000	Bank of America, N.A.	$2,777.26	2024-08-15	Adm/Cobb	Lodging	Printed
	25001599	2025	561	Jostens, Inc.	$3,250.00	2024-08-19	Indian Ed/Grad/Thompson/Brown	Student Cap/Gowns FY25	Printed
	25001600	2025	011	Bank of America, N.A.	$80.96	2024-08-19	S Creek/Rickwalt	Business Cards	Printed
	25001601	2025	412	Sam's Club Direct Comm. Acct.	$500.00	2024-08-19	Career Tech/CAMS/Eddy	Co-Curricular Supplies	Printed
	25001602	2025	412	Wal-Mart Allocated	$800.00	2024-08-19	Career Tech/CAMS/Eddy	Co-Curricular Supplies	Printed
	25001603	2025	412	Hobby Lobby	$600.00	2024-08-19	Career Tech/DCHS/Davis	Co-Curricular Supplies	Printed
	25001604	2025	412	Wal-Mart Allocated	$800.00	2024-08-19	Career Tech/DCHS/Davis	Co-Curricular Supplies	Printed
	25001605	2025	412	Wal-Mart Allocated	$200.00	2024-08-19	Career Tech/DCHS/Davis	Co-Curricular Supplies	Printed
	25001606	2025	412	Hobby Lobby	$500.00	2024-08-19	Career Tech/MCMS/Underwood	Co-Curricular Supplies	Printed
	25001607	2025	412	Wal-Mart Allocated	$1,000.00	2024-08-19	Career Tech/MCMS/Underwood	Co-Curricular Supplies	Printed
	25001608	2025	412	Wal-Mart Allocated	$400.00	2024-08-19	Career Tech/DCHS/Ritchie	Co-Curricular/Kitchen Supplies	Printed
	25001610	2025	000	Joseph R Waldron	$3,200.00	2024-08-19	Adm/CAHS Ath/Collier	Athletic Trainer Services	Printed
	25001612	2025	412	Family Career And Community Leaders of America Inc	$900.00	2024-08-19	Career Tech/DCHS/Ritchie	Affiliation Dues	Printed
	25001615	2025	412	Wal-Mart Allocated	$500.00	2024-08-19	Career Tech/MCHS/Murphy	Co-Curricular Supplies	Printed
	25001616	2025	412	Hobby Lobby	$500.00	2024-08-19	Career Tech/MCHS/Murphy	Co-Curricular Supplies	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001617	2025	412	Wal-Mart Allocated	$1,000.00	2024-08-19	Career Tech/DMCS/Oleinik	Co-Curricular/Paper/General Supplies	Printed
	25001618	2025	412	Wal-Mart Allocated	$450.00	2024-08-19	Career Tech/DCMS/Oleinik	Kitchen/Cleaning Supplies	Printed
	25001619	2025	412	Hobby Lobby	$800.00	2024-08-19	Career Tech/DCMS/Oleinik	Co-Curricular Supplies	Printed
	25001620	2025	128	Top Tier Tactical, Survival and Outdoors, LLC	$954.00	2024-08-19	Security/Tilley	Security Uniforms	Printed
	25001621	2025	052	Okla School Plant Mgmt. Assoc.	$900.00	2024-08-19	Maintenance/Wilkerson	Registrations FY25	Printed
	25001622	2025	511	Rochester 100 Inc.	$410.00	2024-08-19	Title I/P Hill/Brown	Take Home Folders	Printed
	25001629	2025	101	Fuzzell's Calculator Corner Inc	$109.00	2024-08-19	Day Care Prog/Gonzales	Toner	Printed
	25001630	2025	541	Embassy Suites By Hilton New Orleans	$833.15	2024-08-19	Title II/Adm/Brown	Lodging	Printed
	25001632	2025	541	Rose Benas	$965.45	2024-08-19	Title II/St. Philp Neri/Brown	Per Diem/Travel Reimbursement	Printed
	25001633	2025	541	Omni Boston Hotel At The Seaport	$896.25	2024-08-19	Title II/St Philip Neri/Brown	Lodging	Printed
	25001634	2025	541	Omni Boston Hotel At The Seaport	$896.25	2024-08-19	Title II/Adm/Brown	Lodging	Printed
	25001637	2025	511	School Mate	$390.00	2024-08-19	Title I/P Hill/Brown	Student Planners	Printed
	25001638	2025	511	IXL Learning, Inc.	$14,875.00	2024-08-19	Title I/MWC Elem/Brown	Online License FY25	Printed
	25001639	2025	511	Wilson Language Training Corporation	$1,575.00	2024-08-19	Title I/Townsend/Brown	License FY25	Printed
	25001642	2025	023	ODP Business Solutions LLC	$58.28	2024-08-19	CAHS/Goggans	General/Co-Curricular Supplies	Printed
	25001661	2025	044	SHI International Corp	$2,240.00	2024-08-20	Technology/Rennick White	Subscription FY25	Printed
	25001663	2025	170	Santa Fe South Schools	$200.00	2024-08-20	MCMS/Athletics/Lindenfelser	Softball Entry Fees MCMS	Printed
	25001664	2025	137	Perry Weather, Inc	$300.00	2024-08-20	Ath & School Relations/Collier	Added Online Subscription FY25	Printed
	25001665	2025	511	Merrifield Office and Schools Supply	$544.05	2024-08-20	Title I/McKinney Vento/Brown	General Supplies	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001666	2025	541	Homewood Suites at the Seaport	$241.80	2024-08-20	Title II/Adm/Brown	Lodging	Closed
	25001667	2025	511	Karyn Purvis Institute of Child Development	$1,000.00	2024-08-20	Title I/Adm/Brown	Registration Deposit	Printed
	25001668	2025	561	Merrifield Office and Schools Supply	$797.00	2024-08-20	Indian Ed/Thompson/Brown	General Supplies	Printed
	25001670	2025	511	Wilson Language Training Corporation	$7,172.52	2024-08-20	Title I/MWC Elem/Brown	Workbooks/Co-Curriculur/Tech	Printed
	25001672	2025	511	Lakeshore Equipment Company	$369.70	2024-08-20	Title I/DCHS Spanish/Brown	Co-Curricular Supplies/Paper	Printed
	25001709	2025	615	Oklahoma Association for Behavior Analysis	$163.75	2024-08-21	Spec Serv/Wilson	Registrations FY25	Printed
	25001737	2025	024	University of Oklahoma	$1,300.00	2024-08-22	DCHS/Gilliland	Professional Development FY25	Printed
	25001739	2025	511	School Specialty Inc	$3,770.50	2024-08-22	Title I/DCHS/Brown	Paper/General/Co-Curricular	Printed
	25001744	2025	052	Safelite Fulfillment, Inc	$2,000.00	2024-08-22	Maintenance/Garage	Services FY25	Printed
	25001745	2025	044	Chickasaw Telecom, Inc.	$1,169.14	2024-08-22	Tech/Rennick White	Technology Equipment	Printed
	25001746	2025	515	Wilson Language Training Corporation	$5,731.56	2024-08-22	School Support/Townsend/Brown	Co-Curricular Supplies	Printed
	25001748	2025	080	Oklahoma Assoc Of School Business Officials	$750.00	2024-08-22	Fiscal Services/Woodard	Registrations	Printed
	25001761	2025	057	School Specialty LLC	$865.22	2024-08-23	Schwartz/Jones	Paper	Printed
	25001762	2025	511	Scholastic Inc. Education	$1,737.40	2024-08-23	Title I/MWC Elem/Brown	Books	Printed
	25001763	2025	511	Rochester 100 Inc.	$1,305.00	2024-08-23	Title I/MWC Elem/Brown	Take Home Folders	Printed
	25001764	2025	037	ODP Business Solutions LLC	$45.20	2024-08-23	DCHS/Higginbottom	General Supplies	Printed
	25001765	2025	023	ODP Business Solutions LLC	$160.00	2024-08-23	CAHS/Werchen	Paper/General Supplies	Closed
	25001766	2025	080	Oklahoma Assoc Of School Business Officials	$200.00	2024-08-23	Fiscal Services/Woodard	Virtual Registration	Printed
	25001767	2025	080	Jacqueline Woodard	$100.00	2024-08-23	Fiscal Services/Woodard	Parking Reimbursement FY25	Printed
	25001812	2025	561	National Indian Education Association	$925.00	2024-08-26	Indian Ed/Adm/Thompson/Brown	Registrations	Printed
	25001813	2025	511	Happy Number Inc	$2,900.00	2024-08-26	Title I/Tinker/Brown	Online Subscription FY25	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001814	2025	052	Okla School Plant Mgmt. Assoc.	$675.00	2024-08-26	Maintenance/Wilkerson	Registrations	Printed
	25001816	2025	044	Oklahoma Society for Technology in Education, Inc	$150.00	2024-08-26	Tech/Rennick White	Registration	Printed
	25001817	2025	044	Bank of America, N.A.	$317.46	2024-08-26	Technology/Rennick White	Lodging	Printed
	25001818	2025	511	Rochester 100 Inc.	$780.00	2024-08-26	Title I/S Creek/Brown	Take Home Folders	Printed
	25001819	2025	412	The Goodheart-Willcox Company, Inc	$2,817.31	2024-08-26	Career Tech/CAMS/Eddy	State Adopted Textbooks	Printed
	25001820	2025	412	Hobby Lobby	$700.00	2024-08-26	Career Tech/MCHS/Spencer	Co-Curricular Supplies	Printed
	25001821	2025	412	SHI International Corp	$391.66	2024-08-26	Career Tech/CAMS/Meyer	Tech Equip/Printer	Printed
	25001822	2025	412	Reality Works	$429.10	2024-08-26	Career Tech/MCHS/Murphy	Co-Curricular Supplies	Printed
	25001823	2025	412	Wal-Mart Allocated	$400.00	2024-08-26	Career Tech/CAHS/Flemmons	Cleaning/Kitchen Supplies FY25	Printed
	25001824	2025	412	Wal-Mart Allocated	$1,000.00	2024-08-26	Career Tech/CAHS/Flemmons	Co-Curricular Supplies FY25	Printed
	25001826	2025	412	Fuzzell's Calculator Corner Inc	$496.00	2024-08-26	Career Tech/CAMS/Harding	Toner	Printed
	25001827	2025	412	Wal-Mart Allocated	$350.00	2024-08-26	Career Tech/CAMS/Harding	Co-Curricular Supplies FY25	Printed
	25001829	2025	511	Basics Plus, Inc.	$834.25	2024-08-26	Title I/P Hill/Brown	PD Books	Printed
	25001830	2025	052	Trent Battle	$25.00	2024-08-26	Maintenance/License	License FY25	Printed
	25001831	2025	511	RL AcquisitionCo Inc	$8,508.33	2024-08-26	Title I/MWC Elem/Brown	License	Printed
	25001832	2025	052	James Wilkerson	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001833	2025	052	Thomas Littlejohn	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001834	2025	052	Trevor Barnes	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001836	2025	511	ODP Business Solutions LLC	$86.12	2024-08-26	Title I/Tinker/Brown	General Supplies	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001837	2025	511	RL AcquisitionCo Inc	$3,100.00	2024-08-26	Title I/P Hill/Brown	License	Printed
	25001838	2025	412	Project Lead The Way, Inc.	$950.00	2024-08-26	Career Tech/CAMS/Harding	Participation Fee FY25	Printed
	25001839	2025	412	Project Lead The Way, Inc.	$950.00	2024-08-26	Career Tech/DCMS/Maerten	Participation Fee FY25	Printed
	25001840	2025	412	Project Lead The Way, Inc.	$950.00	2024-08-26	Career Tech/MCMS/Belflower	Participation Fee FY25	Printed
	25001841	2025	412	Merrifield Office and Schools Supply	$223.20	2024-08-26	Career Tech/DCHS/Ritchie	Co-Curricular Supplies	Printed
	25001842	2025	412	Merrifield Office and Schools Supply	$507.25	2024-08-26	Career Tech/DCMS/Maerten	Co-Curricular Supplies	Printed
	25001843	2025	044	Sigma Technology Fund LLC	$950.00	2024-08-26	Technology/Rennick White	Prof Tech Services	Printed
	25001844	2025	412	Oklahoma FFA Association	$1,220.00	2024-08-26	Career Tech/CAHS/Little	Affiliate Membership Fees FY25	Printed
	25001845	2025	044	SHI International Corp	$1,920.00	2024-08-26	Technology/Rennick White	Technolgy Equipment	Printed
	25001846	2025	511	House Of Clay, The	$380.00	2024-08-26	Title I/DCHS/Brown	Co-Curricular Supplies	Printed
	25001852	2025	044	PC Parts Plus LLC	$2,498.00	2024-08-26	Technology/Rennick White	Technolgy Equipment	Printed
	25001853	2025	068	District FCCLA	$60.00	2024-08-26	DCMS/FCCLA/Styers	Institutional Memebership	Printed
	25001855	2025	052	Joseph Melton	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001856	2025	052	Samuel Wilcots	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001857	2025	052	Randy Wagerle	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001858	2025	052	Robert Brodersen	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001859	2025	052	Gabriel Pelzer	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed
	25001860	2025	052	Steven Lugrand	$88.50	2024-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY25	Printed

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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25001861	2025	068	Oklahoma FCCLA	$75.00	2024-08-26	DCMS/FCCLA/Styers	Student Registrations	Printed
	25001863	2025	080	Oklahoma Assoc Of School Business Officials	$350.00	2024-08-26	Fiscal Services/Hill/Woodard	Registration	Printed
	25001864	2025	774	Eun Park	$393.50	2024-08-26	MCHS/JROTC/Patterson	Alterations/Cleaning FY25	Printed
	25001867	2025	541	Terri Ogden	$23,000.00	2024-08-26	Title II/Destiny/Brown	Prof Dev	Printed
	25001868	2025	541	Teachers' Retirement System	$3,795.00	2024-08-26	Title II/Destiny/Brown	TRS for Terri Ogden FY25	Printed
	25001884	2025	044	CCOSA-Cooperative Council Okla School Admin	$500.00	2024-08-27	Technology/Rennick White	Registration	Printed
	25001886	2025	128	Amazon Capital Services, Inc.	$180.46	2024-08-27	Security/District/Tilley	Security Equip FY25	Printed
	25001898	2025	006	Merrifield Office and Schools Supply	$258.30	2024-08-28	Epperly/Kirk	General Supplies	Printed
	25001900	2025	052	Bank of America, N.A.	$1,500.00	2024-08-28	Maintenance/Wilkerson	P-Card Services FY25	Printed
	25001901	2025	621	Fuzzell's Calculator Corner Inc	$238.00	2024-08-28	Spec Serv/Wilson	Toner FY25	Printed
	25001902	2025	023	Fuzzell's Calculator Corner Inc	$59.00	2024-08-28	CAHS/Kuehny	Toner	Printed
	25001922	2025	017	Fuzzell's Calculator Corner Inc	$569.00	2024-08-29	MWC Elem/Hunt	Toner	Printed
	25001929	2025	080	Amazon Capital Services, Inc.	$57.52	2024-08-29	Fiscal Serv/Risk Mgr/McFarland	Tech Equip	Printed
	25001931	2025	101	Lekia Danford	$55.00	2024-08-29	Daycare Prog/Danford	Reimb Background Check	Printed
	25001933	2025	412	Sam's Club Direct Comm. Acct.	$500.00	2024-08-29	Career Tech /MCHS/Hartzell	Co-Curricular Supplies FY25	Printed
	25001934	2025	412	Sam's Club Direct Comm. Acct.	$200.00	2024-08-29	Career Tech/MCHS/Hartzell	Kitchen Supplies FY25	Printed
	25001935	2025	621	School Health Corporation	$820.97	2024-08-29	Spec Serv/Wilson	Equipment/Fixtures	Printed
	25001937	2025	412	Hobby Lobby	$500.00	2024-08-29	Career Tech/CAHS/Flemmons	Co-Curricular Supplies FY25	Printed
	25001938	2025	412	Hobby Lobby	$200.00	2024-08-29	Career Tech/MCHS/Hartzell	Co-Curricular Supplies	Printed
	25001939	2025	511	Basics Plus, Inc.	$849.22	2024-08-29	Title I/DCHS/Brown	Professional Books and Student	Printed



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11	25001940	2025	541	Basics Plus, Inc.	$803.25	2024-08-29	Title II/Adm/Brown	PD Books	Printed
	25001942	2025	511	Deborah E Williams	$1,025.00	2024-08-29	Title I/MWC Elem/Brown	Student Presenter	Printed
	25001943	2025	412	Wal-Mart Allocated	$200.00	2024-08-29	Career Tech/MCHS/Hartzell	Co-Curricular Supplies FY25	Printed
	25001944	2025	026	Bank of America, N.A.	$101.95	2024-08-29	T&L/Adm/Broiles	Business Cards	Printed
	25001945	2025	070	Scott Westin	$168.00	2024-08-29	MCMS/Williams	General Supplies	Printed
	25001946	2025	561	National Indian Education Association	$425.00	2024-08-29	Indian Ed/Adm/Thompson/Brown	Registration Supplement	Printed
	25001949	2025	000	Soliant Health LLC	$50,000.00	2024-08-29	Spec Serv/Wilson	Contract Services FY25	Printed
	25001951	2025	511	OMOS Team Building	$3,000.00	2024-08-29	Title I/Career Acad/Brown	Mentoring Services	Printed
	25001952	2025	511	OMOS Team Building	$1,500.00	2024-08-29	Title I/Career Acad/Brown	PD Training	Printed
	25001953	2025	511	Merrifield Office and Schools Supply	$1,038.00	2024-08-29	Title I/McKinney Vento/Brown	Toner	Printed
	25001975	2025	170	Varsity Brands Holding Co., Inc.	$488.00	2024-09-03	DCHS/Athletics/Jones	Athletic Trainer-Uniforms/Polos	Printed
	25001978	2025	412	Congeriem Inc	$2,055.99	2024-09-03	Career Tech/MCMS/Belflower	Tech Equip/Printer	Printed
	25001982	2025	170	Newcastle School District 1-1	$200.00	2024-09-03	DCHS/Athletics/Jones	Cross Country Entry Fees-DCHS	Printed
	25001983	2025	170	Bethany Public Schools	$140.00	2024-09-03	DCHS/Athletics/Jones	Softball Entry Fees-DCHS	Printed
	25001987	2025	070	DBQ Company, The	$800.00	2024-09-03	MCMS/Williams	Online License Renewals	Printed
	25001988	2025	044	Amazon Capital Services, Inc.	$313.96	2024-09-03	Technology/Rennick White	Tech Equip/First Aid/General	Printed
	25001989	2025	039	West Music Co Inc	$158.00	2024-09-03	Barnes/V Music/Becker	Online Subscription Supplement	Printed
	25001990	2025	037	Edmond Music	$165.44	2024-09-03	DCHS/V Music/Gilliland	Co-Curricular Supplies FY25	Printed
	25001991	2025	170	Guthrie Public Schools	$100.00	2024-09-03	CAMS/Athletics/Budde	Cross Country Entry Fees CAMS	Printed
	25002016	2025	025	Fuzzell's Calculator Corner Inc	$1,000.00	2024-09-03	MCHS/Patterson	Toner	Printed
	25002017	2025	052	Randy Harrell	$50.00	2024-09-03	Maintenance/License	Online Course Reimb FY25	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25002018	2025	052	Nicholas Miranda	$50.00	2024-09-03	Maintenance/License	Online Course Reimb FY25	Printed
	25002020	2025	070	School Specialty LLC	$1,499.00	2024-09-03	MCMS/Williams	General Supplies	Printed
	25002021	2025	541	Tracy Hunt	$1,400.00	2024-09-03	Title II/Adm/Brown	Per Diem/Travel Reimbursement	Printed
	25002022	2025	561	Sheril Thompson	$1,500.00	2024-09-03	Indian Ed/Thompson/Brown	Mileage Reimbursement FY25	Printed
	25002023	2025	775	Mil-Bar Plastics, Inc.	$780.29	2024-09-03	DCHS/NJROTC/Moreaux	Cadet Name Tags FY25	Printed
	25002024	2025	541	Cindy Anderson Consulting LLC	$22,500.00	2024-09-03	Title II/Various/Brown	Prof Dev	Printed
	25002037	2025	511	Fuzzell's Calculator Corner Inc	$764.84	2024-09-04	Title I/P Hill/Brown	Toner	Printed
	25002038	2025	170	Tecumseh High School	$160.00	2024-09-04	DCHS/Athletics/Jones	Cross Country Entry Fees-DCHS	Printed
	25002040	2025	561	Sheril Thompson	$2,587.00	2024-09-04	Indian Ed/Thompson/Brown	Per Diem/Travel Reimbursement	Printed
	25002041	2025	170	Cushing High School	$150.00	2024-09-04	DCHS/Athletics/Jones	Cross Country Entry Fees-DCHS	Printed
	25002042	2025	170	Classen School of Advanced Studies	$200.00	2024-09-04	DCHS/Athletics/Jones	Volleyball Entry Fees-DCHS	Printed
	25002043	2025	080	Amazon Capital Services, Inc.	$483.00	2024-09-04	Fiscal Serv/Payroll/Woodard	Scanners	Printed
	25002044	2025	052	Amazon Capital Services, Inc.	$40.98	2024-09-04	Maintenance/Wilkerson	Tech Equip/Ipad Case	Printed
	25002046	2025	561	Georgina Gooden	$2,094.20	2024-09-04	Indian Ed/Thompson/Brown	Per Diem/Travel Reimbursement	Printed
	25002048	2025	511	Happy Number Inc	$2,900.00	2024-09-04	Title I/S Creek/Brown	Tech Equipment	Printed
	25002051	2025	511	Ring Publications LLC	$11,600.00	2024-09-04	Title I/MCHS/Brown	License/Curriculum/PD/Prof Serv	Printed
	25002052	2025	170	Allen Sports Floors LLC	$2,240.70	2024-09-04	CAMS/Athletics/Budde	Clean/Coat Gym Floor	Printed
	25002053	2025	412	RLS3d	$1,900.00	2024-09-04	Career Tech/CAMS/Harding	3D Printers	Printed



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	25002054	2025	511	Merrifield Office and Schools Supply	$1,100.00	2024-09-04	Title I/S Creek/Brown	Printer/Toner/Tech Equip	Printed
	25002055	2025	511	Merrifield Office and Schools Supply	$977.71	2024-09-04	Title I/MCHS/Brown	General Supplies	Printed
	25002056	2025	786	Merrifield Office and Schools Supply	$239.86	2024-09-04	Cons Adm/Brown	General Supplies	Printed
	25002063	2025	003	Merrifield Office and Schools Supply	$1,147.40	2024-09-04	C Estates/Collier	General Supplies/Toner	Printed
	25002066	2025	053	Rapid of Midwest City, LLC	$4,999.00	2024-09-04	Transportation/Arnold	Outside Bus Repairs FY25	Printed
				Fund Total	$335,638.41				
12	25001395	2025	485	Sam's Club Direct	$2,000.00	2024-08-12	MDTC/SWAPS/English	Food & Drink Items	Printed
	25001399	2025	032	Oklahoma Dept Of Career & Technology Education	$2,250.00	2024-08-12	MDTC/Gallagher/Day	Registrations	Printed
	25001434	2025	052	Air Compressor Supply	$4,995.92	2024-08-14	MDTC/McCrabb	Air Compressor Maint FY25	Printed
	25001435	2025	052	Emsco Electric Supply Co. Inc	$681.00	2024-08-14	MDTC/McCrabb	Supplies	Printed
	25001436	2025	052	Garage Door Services of Houston, Inc	$2,680.00	2024-08-14	MDTC/McCrabb	Auto Shop Door Repair FY25	Printed
	25001437	2025	032	CEV Multimedia, LTD	$3,533.34	2024-08-14	MDTC/Eberle	iCEV Online Curriculum	Printed
	25001437	2025	413	CEV Multimedia, LTD	$1,766.66	2024-08-14	MDTC/Eberle	iCEV Online Curriculum	Printed
	25001449	2025	052	Ice Maker Sales & Service Inc	$390.00	2024-08-14	MDTC/McCrabb	Parts	Printed
	25001450	2025	032	Wal-Mart Allocated	$50.00	2024-08-14	MDTC/Rogers	Supplies	Printed
	25001451	2025	032	Student Television Network	$125.00	2024-08-14	MDTC/Rogers	Online Curriculum	Printed
	25001452	2025	052	Worthington Direct	$2,519.00	2024-08-14	MDTC/McCrabb/Gallagher	Furniture	Closed
	25001453	2025	032	Marianna Industries Inc.	$2,000.00	2024-08-14	MDTC/Doolin	Supplies FY25	Printed
	25001454	2025	032	Spa Girl International Corp.	$1,500.00	2024-08-14	MDTC/Doolin	Supplies FY25	Printed
	25001455	2025	032	OK Beauty LLC	$2,000.00	2024-08-14	MDTC/Doolin	Supplies FY25	Printed
	25001456	2025	032	Burmax	$3,000.00	2024-08-14	MDTC/Doolin	Instructional Supplies FY25	Printed
	25001457	2025	032	Wal-Mart Allocated	$250.00	2024-08-14	MDTC/Doolin	General Supplies FY25	Printed



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12	25001458	2025	032	Wal-Mart Allocated	$250.00	2024-08-14	MDTC/Doolin	Cleaning Supplies FY25	Printed
	25001459	2025	448	HSI Emergency Care Solutions Inc	$171.60	2024-08-14	MDTC/McCrabb	Supplies FY25	Printed
	25001460	2025	032	Central Oklahoma Winnelson	$2,995.00	2024-08-14	MDTC/Ringwald	Instructional Materials	Printed
	25001461	2025	032	Inter-Industry Conference on Auto Collision Repair	$1,200.00	2024-08-14	MDTC/Minard	Online Curriculum	Printed
	25001462	2025	032	Amazon Capital Services, Inc.	$539.15	2024-08-14	MDTC/Rogers	Supplies	Printed
	25001463	2025	032	O'Reilly's Auto Parts	$2,000.00	2024-08-14	MDTC/Hope	Instructional Materials	Printed
	25001464	2025	413	Merrifield Office and Schools Supply	$500.00	2024-08-14	MDTC/Garnand	General Supplies	Printed
	25001465	2025	032	Amazon Capital Services, Inc.	$692.45	2024-08-14	MDTC/Rogers	Furniture	Printed
	25001466	2025	032	Locke Supply Co	$2,995.00	2024-08-14	MDTC/Ringwald	Instructional Supplies	Printed
	25001467	2025	032	Burmax	$3,000.00	2024-08-14	MDTC/Koons	Instructional Supplies FY25	Printed
	25001468	2025	032	State Beauty Supply	$2,000.00	2024-08-14	MDTC/Koons	Supplies FY25	Printed
	25001469	2025	032	Wal-Mart Allocated	$250.00	2024-08-14	MDTC/Koons	Cleaning Supplies FY25	Printed
	25001470	2025	032	Marianna Industries Inc.	$1,000.00	2024-08-14	MDTC/Koons	Supplies FY25	Printed
	25001471	2025	032	Carolina Biological Supply Co.	$250.00	2024-08-14	MDTC/Koons	Supplies FY25	Printed
	25001472	2025	032	Wal-Mart Allocated	$1,000.00	2024-08-14	MDTC/Eberle	Classroom Supplies	Printed
	25001473	2025	032	Spa Girl International Corp.	$1,000.00	2024-08-14	MDTC/Koons	Supplies FY25	Printed
	25001474	2025	032	Hobby Lobby	$600.00	2024-08-14	MDTC/Eberle	Classroom Supplies	Printed
	25001475	2025	276	O'Reilly's Auto Parts	$300.00	2024-08-14	MDTC/Tarver	Vehicle Maintenance FY25	Printed
	25001476	2025	032	OK Beauty LLC	$2,000.00	2024-08-14	MDTC/Koons	Supplies FY25	Printed
	25001477	2025	032	Wal-Mart Allocated	$400.00	2024-08-14	MDTC/Koons	General Supplies FY25	Printed
	25001478	2025	032	Wal-Mart Allocated	$500.00	2024-08-14	MDTC/Eberle	Cleaning Supplies	Printed
	25001479	2025	032	Irwin International	$3,000.00	2024-08-14	MDTC/Humphrey	Instructional Supplies/Tools	Printed
	25001480	2025	032	Collision Autoware	$2,500.00	2024-08-14	MDTC/Minard	Instructional Supplies	Printed
	25001481	2025	032	Ray Albright Steel Products	$2,000.00	2024-08-14	MDTC/Humphrey	Supplies	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	25001482	2025	032	Keystone Automotive Industries	$3,000.00	2024-08-14	MDTC/Minard	Instructional Supplies	Printed
	25001483	2025	032	Keystone Automotive Industries	$3,000.00	2024-08-14	MDTC/Minard	PPE Supplies	Printed
	25001484	2025	222	Angelwear Scrubs Etc., LLC	$117.90	2024-08-14	MDTC/Duley	Uniforms	Printed
	25001485	2025	044	Southern Computer Warehouse, Inc.	$311.88	2024-08-14	MDTC/Jackson	Tech Equip/Printer	Printed
	25001486	2025	032	Wal-Mart Allocated	$500.00	2024-08-14	MDTC/Stacy	Instructional Supplies	Printed
	25001487	2025	032	Hobby Lobby	$500.00	2024-08-14	MDTC/Stacy	Instructional Supplies	Printed
	25001488	2025	032	Amazon Capital Services, Inc.	$299.48	2024-08-14	MDTC/Carter	Instruction/Book/Health Cleaning	Printed
	25001489	2025	044	Southern Computer Warehouse, Inc.	$909.84	2024-08-14	MDTC/Jackson	Tech Equipment	Printed
	25001490	2025	413	Amazon Capital Services, Inc.	$850.23	2024-08-14	MDTC/Garnand	Supplies/Paper	Printed
	25001491	2025	032	Wal-Mart Allocated	$1,000.00	2024-08-14	MDTC/Hope	Cleaning/Materials/Tools	Printed
	25001526	2025	032	Elsevier Science	$1,694.84	2024-08-15	MDTC/Eberle	Online Curriculum	Printed
	25001527	2025	032	Mitchell Repair Information Company LLC	$2,597.00	2024-08-15	MDTC/Hope	Online Subscription	Printed
	25001528	2025	044	VIG Solutions Inc	$1,663.00	2024-08-15	MDTC/Jackson	Computer FY25	Printed
	25001529	2025	032	Jones & Bartlett Learning LLC	$2,995.00	2024-08-15	MDTC/Hope	Online Curriculum	Printed
	25001530	2025	032	SHI International Corp	$486.20	2024-08-15	MDTC/Rogers	Tech Equip/Mice	Printed
	25001531	2025	032	Flite Test LLC	$1,799.62	2024-08-15	MDTC/Stacy	Instructional Supplies	Printed
	25001532	2025	032	Cengage Learning, Inc.	$1,107.15	2024-08-15	MDTC/Ringwald	Curriculum	Printed
	25001533	2025	032	Bank of America, N.A.	$612.00	2024-08-15	MDTC/Ringwald	Lodging & Parking	Printed
	25001534	2025	032	Scott Ringwald	$190.00	2024-08-15	MDTC/Ringwald	Per Diem/Travel Reimbursement	Printed
	25001535	2025	044	Sam's Club Direct Comm. Acct.	$2,195.98	2024-08-15	MDTC/Jackson	Tech Equipment	Printed
	25001609	2025	032	Telemedia, LLC	$399.00	2024-08-19	MDTC/Hope	Online Curriculum	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	25001611	2025	032	Telemedia, LLC	$399.00	2024-08-19	MDTC/Minard	Online Curriculum	Printed
	25001613	2025	032	W.W. Grainger, Inc.	$3,000.00	2024-08-19	MDTC/Humphrey	Supplies/Materials	Printed
	25001614	2025	433	Meridian Technology Center	$99.00	2024-08-19	MDTC/Overcash/Cline	Registration	Printed
	25001631	2025	069	schoolSAFEid, LLC	$162.95	2024-08-19	MDTC/Harden	General Supplies/ID Cards	Printed
	25001635	2025	448	DT Safety Training LLC	$1,343.85	2024-08-19	MDTC/Overcash	Professional Services	Printed
	25001636	2025	069	Jessica Schuler	$286.80	2024-08-19	MDTC/Schuler	Per Diem/Travel Reimb FY25	Printed
	25001641	2025	276	Merrifield Office and Schools Supply	$1,000.00	2024-08-19	MDTC/Tarver	General Supplies FY25	Printed
	25001669	2025	032	Apple Computer Education Sales Sup	$178.00	2024-08-20	MDTC/Rogers	Tech Equip/Apple TV	Printed
	25001671	2025	044	Southern Computer Warehouse, Inc.	$199.98	2024-08-20	MDTC/Jackson	Tech Equipment FY25	Printed
	25001673	2025	032	Bank of America, N.A.	$1,276.48	2024-08-20	MDTC/Ringwald	Lodging & Parking	Printed
	25001674	2025	032	TechMart Computer Products	$167.88	2024-08-20	MDTC/Wartchow	Online Curriculum/Books/General	Printed
	25001675	2025	032	MICE K12	$4,800.00	2024-08-20	MDTC/Teel	Online Subscription	Printed
	25001706	2025	032	MIS Training Institute Holdings Inc	$2,100.00	2024-08-21	MDTC/Teel	Online Curriculum	Printed
	25001707	2025	032	AirCentre, LLC	$3,000.00	2024-08-21	MDTC/Humphrey	Supplies	Printed
	25001708	2025	069	Merrifield Office and Schools Supply	$42.00	2024-08-21	MDTC/Harden	General Supplies	Printed
	25001738	2025	032	Southern Computer Warehouse, Inc.	$412.99	2024-08-22	MDTC Hope	Toner	Printed
	25001740	2025	044	Sam's Club Direct Comm. Acct.	$2,093.97	2024-08-22	MDTC/Jackson	Tech Equipment/TV	Printed
	25001741	2025	067	Del City Chamber Of Commerce	$450.00	2024-08-22	MDTC/Marketing/McCrabb	Sponsor Fee	Printed
	25001742	2025	032	Rosenstein Fist & Ringold	$2,000.00	2024-08-22	MDTC/Foster	Legal Fees FY25	Printed
	25001743	2025	032	Center For Education Law	$4,500.00	2024-08-22	MDTC/Foster	Legal Services FY25	Printed
	25001759	2025	032	Amazon Capital Services, Inc.	$549.00	2024-08-23	MDTC/Teel	Tech Equip	Printed
	25001815	2025	032	Stukent, Inc	$2,000.00	2024-08-26	MDTC/Rogers	Online Subscription	Printed
	25001825	2025	052	Worthington Direct	$2,852.40	2024-08-26	MDTC/McCrabb/Gallagher	Furniture	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	25001828	2025	044	SHI International Corp	$296.96	2024-08-26	MDTC/Jackson	Toner	Printed
	25001835	2025	032	Oklahoma Assoc Of School Business Officials	$200.00	2024-08-26	MDTC/Jordan	Registration	Printed
	25001850	2025	032	Michael D. Brown	$4,500.00	2024-08-26	MDTC/Humphrey	Tools	Printed
	25001854	2025	276	Noel N Malakar	$5,000.00	2024-08-26	MDTC/Tarver	Printing Services FY25	Printed
	25001865	2025	032	Simon Gallagher	$365.00	2024-08-26	MDTC/Gallagher	Per Diem/Travel Reimb FY25	Printed
	25001866	2025	052	Sam's Club Direct Comm. Acct.	$300.00	2024-08-26	MDTC/Morgan	Cleaning Supplies	Printed
	25001923	2025	032	Johnstone Supply	$2,995.00	2024-08-29	MDTC/J hudson	Instructional Tools/Parts	Printed
	25001924	2025	032	Locke Supply Co	$2,995.00	2024-08-29	MDTC/J Hudson	Inst Supplies	Printed
	25001925	2025	469	Apple Computer Education Sales Sup	$13,735.00	2024-08-29	MDTC/Lottery/Rogers	Computers	Printed
	25001926	2025	032	Cengage Learning, Inc.	$1,029.34	2024-08-29	MDTC/Eberle	Online Curriculum	Printed
	25001927	2025	069	Oklahoma Association of College Testing Personnel	$60.00	2024-08-29	MDTC/Wray	Registration	Printed
	25001928	2025	032	NCS Pearson Inc	$3,786.00	2024-08-29	MDTC/Rogers	Certification Tests	Printed
	25001930	2025	032	Southern Computer Warehouse, Inc.	$143.58	2024-08-29	MDTC/Hayes	Toner	Printed
	25001973	2025	067	OK Foundation for Career & Technology Education	$500.00	2024-08-30	MDTC/Foster/King	Sponsorship Fees	Printed
	25001979	2025	032	Southern Computer Warehouse, Inc.	$299.77	2024-09-03	MDTC/J Hudson	Toner	Printed
	25001980	2025	032	Industrial Welding & Tool Supply, LTD	$600.00	2024-09-03	MDTC/J Hudson	Chemical Supplies	Printed
	25001984	2025	032	Bank of America, N.A.	$502.00	2024-09-03	MDTC/Foster	Airfare/Baggage Fees	Printed
	25001985	2025	032	Bank of America, N.A.	$452.40	2024-09-03	MDTC/Foster	Lodging	Printed
	25001986	2025	032	Bank of America, N.A.	$455.00	2024-09-03	MDTC/Foster	Registration	Printed



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Board of Education Meeting - Monday, September 9, 2024

8/8/2024 thru 9/4/2024

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	25002019	2025	069	schoolSAFEid, LLC	$252.95	2024-09-03	MDTC/Safety/Harden	Ink	Printed
				Fund Total	$158,495.54				
21	25001500	2025	000	Kirkpatrick Forest Curtis PC	$29,254.78	2024-08-14	BLDG/MCHS Roof/Bryan	Emergency Eng Fees FY25	Printed
	25001502	2025	000	Engineering Solutions, LLC	$3,200.00	2024-08-14	BLDG/MCHS Roof/Bryan	Emergency Eng/Survey Fees FY25	Printed
	25001504	2025	000	Willowbrook, Inc.	$116,000.00	2024-08-14	BLDG/MCHS Roof/Bryan	Emergency Constr Mgmt Fees	Printed
	25001623	2025	052	Locke Supply Co	$4,000.00	2024-08-19	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY25	Printed
	25001624	2025	052	Cherokee Building Materials Inc	$3,000.00	2024-08-19	BLDG/Maint/Carpentry	Supplies/Materials FY25	Printed
	25001625	2025	052	Cope Plastics, Inc.	$1,000.00	2024-08-19	BLDG/Maint/Carpentry Dept	Supplies/Materials FY25	Printed
	25001626	2025	052	Citibank N.A.	$2,000.00	2024-08-19	BLDG/Maint/Misc.	Supplies/Materials FY25	Printed
	25001627	2025	052	Central Oklahoma Winnelson	$2,000.00	2024-08-19	BLDG/Maint/Plumbing	Plumbing Parts FY25	Printed
	25001628	2025	052	John W. Gasparini Inc.	$2,000.00	2024-08-19	BLDG/Maint/Plumbing	Plumbing Parts FY25	Printed
	25001640	2025	135	Merrifield Office and Schools Supply	$196.00	2024-08-19	BLDG/Site Imp/CAHS	Safety Sign-Outside Bldg	Printed
	25001747	2025	135	School Specialty LLC	$154.30	2024-08-22	BLDG/Site Imp/Epperly	Indoor Floor Mats	Printed
	25001760	2025	052	Johnstone Supply	$2,148.10	2024-08-23	BLDG/Maint/HVAC	HVAC Parts FY25	Printed
	25001849	2025	052	Baker Distributing Company	$1,000.00	2024-08-26	BLDG/Maint/HVAC	HVAC Parts FY25	Printed
	25001885	2025	052	Citibank N.A.	$2,627.82	2024-08-27	BLDG/Maint/District Wide	Mini Blinds FY25	Printed
	25001932	2025	052	Sherwin-Williams	$3,000.00	2024-08-29	BLDG/Maint/Paint Dept.	Paint Supplies/Materials FY25	Printed
	25001936	2025	052	Nicoma Park Lumber	$2,900.00	2024-08-29	BLDG/Maint/Carpentry Dept	Supplies/Materials FY25	Printed
	25001947	2025	056	Iris Group Holdings LLC	$1,909.00	2024-08-29	BLDG/DCHS/Bryan	Emergency Fire Alarm Srvs FY25	Printed
	25001948	2025	052	Iris Group Holdings LLC	$2,900.00	2024-08-29	BLDG/Maint/Electrical Dept.	Parts FY25	Printed



Fiscal Year 2024 - 2025

Board of Education Meeting - Monday, September 9, 2024

8/8/2024 thru 9/4/2024

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
21	25002045	2025	052	Cherokee Building Materials Inc	$3,000.00	2024-09-04	BLDG/Maint/Carpentry	Supplies/Materials FY25	Printed
	25002047	2025	052	Iris Group Holdings LLC	$1,742.00	2024-09-04	BLDG/Maint/CAHS	Service/Materials FY25	Printed
	25002049	2025	052	Redmont Sign LLC	$1,638.60	2024-09-04	BLDG/Maint/Schwartz	Parts FY25	Printed
	25002050	2025	052	Barber Marketing Inc	$1,500.00	2024-09-04	BLDG/Maint/Electrical	Parts/Supplies FY25	Printed
				Fund Total	$187,170.60				
22	25001406	2025	763	ODP Business Solutions LLC	$245.09	2024-08-13	Child Nutrition/Johnson	Furniture	Printed
	25001492	2025	757	The OKC Food Hub Incorporated	$25,000.00	2024-08-14	CN/LFS Grant/Johnson	Produce FY25	Printed
	25001509	2025	763	BFS Retail Operations LLC	$700.00	2024-08-14	Child Nutrition/Johnson	Vehicle Repairs FY25	Printed
	25001510	2025	763	SBC RHC C MWC LP	$800.00	2024-08-14	Child Nutrition/Johnson	Vehicle Repairs FY25	Printed
	25001548	2025	763	Oswalt Restaurant Supply	$6,467.04	2024-08-15	Child Nutrition/Johnson	Trays FY25	Printed
	25001549	2025	763	City of Oklahoma City	$360.00	2024-08-15	Child Nutrition/Johnson	OKC Food License Supplement	Printed
	25001677	2025	763	Hagar Restaurant Service, Inc.	$4,000.00	2024-08-20	Child Nutrition/Johnson	Repairs FY25	Printed
	25002039	2025	763	Hagar Restaurant Service, Inc.	$4,064.20	2024-09-04	Child Nutrition/Johnson	Compressor Installation FY25	Printed
				Fund Total	$41,636.33				
35	25001342	2025	099	Locke Supply Co	$2,337.50	2024-08-09	35 Bond/MCHS/Bryan	Water Bottle Fill Station FY25	Printed
	25001343	2025	099	Locke Supply Co	$2,337.50	2024-08-09	35 Bond/MCMS/Bryan	Water Bottle Fill Station FY25	Printed
	25001344	2025	099	The Virtex Group, Inc.	$8,400.00	2024-08-09	35 Bond/Ath Fields Maint/Bryan	Machinery	Printed
	25001410	2025	044	Chickasaw Telecom, Inc.	$203.84	2024-08-13	35 Bond/Tech/Rennick White	Technolgy Equipment	Printed
	25001498	2025	044	Imagenet Consulting LLC	$1,848.00	2024-08-14	35 Bond/Tech/Rennick White	Tech Equipment	Printed
	25001538	2025	196	Varsity Brands Holding Co., Inc.	$606.42	2024-08-15	35 Bond/CAHS Ath/Dunn	Football Uniforms	Printed
	25001544	2025	196	Au Concepts & Designs LLC	$2,843.75	2024-08-15	35 Bond/CAHS Ath/Dunn	Football Uniforms	Printed
	25001811	2025	044	Carahsoft Technology Corporation	$6,697.32	2024-08-26	35 Bond/Tech/Rennick White	Online Subscription FY25	Printed



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Board of Education Meeting - Monday, September 9, 2024

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Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
35	25001862	2025	044	Howard Industries, Inc	$1,550.00	2024-08-26	35 Bond/Tech/Rennick White	Technology Equipment	Printed
	25001899	2025	196	Varsity Brands Holding Co., Inc.	$1,284.00	2024-08-28	35 Bond/CAHS Ath/Dunn	Football Uniforms	Printed
	25001976	2025	196	Varsity Brands Holding Co., Inc.	$481.75	2024-09-03	35 Bond/CAHS Ath/Dunn	Football Uniforms	Printed
	25001977	2025	196	Varsity Brands Holding Co., Inc.	$771.00	2024-09-03	35 Bond/CAHS Ath/Dunn	Football Uniforms	Printed
	25001981	2025	196	Varsity Brands Holding Co., Inc.	$107.98	2024-09-03	35 Bond/MCMS/Collier	Volleyball Equipment	Printed
	25002062	2025	196	All American Sports Corp	$287.15	2024-09-04	35 Bond/MCHS Ath/Hall	Football Uniforms	Printed
				Fund Total	$29,756.21				
36	25001662	2025	078	Digi Security Systems LLC	$4,234.38	2024-08-20	36 Bond/MDLSC/Bryan	Access Control/Tech Equip FY25	Printed
	25001676	2025	024	Ada Music Center LLC	$5,634.00	2024-08-20	36 Bond/DCHS Fine Arts/Gillila	Equipment	Printed
	25001758	2025	024	Guitar Center Stores	$16,317.69	2024-08-23	36 Bond/DCHS Fine Arts/Gillila	Band Equipment FY25	Printed
				Fund Total	$26,186.07				
				Grand Total	$778,883.16				

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	2175	Teacher Retirement System	2024-08-23	$119,409.34
11	2176	Teacher Retirement System	2024-08-23	$12,504.26
11	2177	Teacher Retirement System	2024-08-23	$171,127.56
11	2178	Teachers' Retirement System	2024-08-23	$310.51
11	2179	IRS Payroll Tax Payments-Fed W/H	2024-08-23	$143,163.86
11	2180	IRS Payroll Tax Payments-Fica/Med	2024-08-23	$264,572.78
11	2181	OTC Payroll Tax Payments	2024-08-23	$59,572.00
11	2182	Omni Financial Group, Inc.	2024-08-23	$9,023.63
11	2183	Teacher Retirement System	2024-08-23	$41.39
11	2184	Teacher Retirement System	2024-08-23	$56.18
11	2185	IRS Payroll Tax Payments-Fica/Med	2024-08-23	$84.14
11	2187	Teacher Retirement System	2024-08-30	$454.98
11	2188	Teacher Retirement System	2024-08-30	$617.49
11	2189	IRS Payroll Tax Payments-Fed W/H	2024-08-30	$188.07
11	2190	IRS Payroll Tax Payments-Fica/Med	2024-08-30	$924.86
11	2191	OTC Payroll Tax Payments	2024-08-30	$91.00
11	250000322	Ademco Inc	2024-08-09	$815.54
11	250000324	Brady Industries of Nevada LLC	2024-08-09	$200,595.02
11	250000325	Cellco Partnership	2024-08-09	$53.72
11	250000326	Cintas Corporation	2024-08-09	$113.04
11	250000327	Complete Grounds Care	2024-08-09	$42,016.58
11	250000328	Eureka Water Co.	2024-08-09	$17.49
11	250000332	Oklahoma Assoc Of School Business Officials	2024-08-09	$825.00
11	250000336	Robert L Hiner	2024-08-09	$4,979.60
11	250000338	schoolSAFEid, LLC	2024-08-09	$18,547.00
11	250000343	Veritiv Operating Company	2024-08-09	$124,207.78
11	250000345	Waste Connections of Oklahoma, Inc	2024-08-09	$365.00
11	250000349	James Kanske	2024-08-09	$12,000.00
11	250000356	Bank of America, N.A.	2024-08-09	$789.50
11	250000370	Cintas Corporation	2024-08-09	$665.20
11	250000371	O'Reilly Auto Parts	2024-08-09	$48.55
11	250000372	Ascent Access Solutions LLC	2024-08-09	$1,050.00
11	250000373	City Of Midwest City	2024-08-09	$8,936.50
11	250000374	New Direction Solutions LLC	2024-08-09	$782.00
11	250000375	Houghton Mifflin Harcourt Publishing Company	2024-08-09	$87,240.00
11	250000376	Oklahoma Assistive Technology and	2024-08-09	$10,550.00
11	250000377	Riverside Assessments, LLC	2024-08-09	$6,373.57
11	250000378	School Health Corporation	2024-08-09	$2,171.58
11	250000379	Soliant Health LLC	2024-08-09	$960.00
11	250000380	Bank of America, N.A.	2024-08-13	$20,902.41
11	250000382	ADG Blusource, LLC	2024-08-16	$20,232.80
11	250000383	Ascent Access Solutions LLC	2024-08-16	$225.00
11	250000384	CCOSA-Cooperative Council Okla School Admin	2024-08-16	$850.00
11	250000385	Committee For Children	2024-08-16	$21,408.75
11	250000386	Continued com LLC	2024-08-16	$1,157.00

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	250000387	ExploreLearning LLC	2024-08-16	$4,578.75
11	250000388	Follett School Solutions Inc	2024-08-16	$3,995.25
11	250000389	Lakeshore Equipment Company	2024-08-16	$1,023.15
11	250000390	LessonPix Inc	2024-08-16	$648.00
11	250000391	Merrifield Office and Schools Supply	2024-08-16	$2,350.00
11	250000392	Michael Kuta	2024-08-16	$493.00
11	250000393	MobyMax Education LLC	2024-08-16	$1,936.00
11	250000394	National Alternative Education Association Inc	2024-08-16	$525.00
11	250000395	Oklahoma Copier Solutions	2024-08-16	$265.10
11	250000396	Scott Westin	2024-08-16	$2,520.00
11	250000397	Stericycle	2024-08-16	$113.59
11	250000447	Casey Longley	2024-08-16	$75.00
11	250000448	Cintas Corporation	2024-08-16	$682.60
11	250000449	Evans Hardware	2024-08-16	$7.64
11	250000450	James Wilkerson	2024-08-16	$150.00
11	250000451	O'Reilly Auto Parts	2024-08-16	$1,166.74
11	250000452	Okla School Plant Mgmt. Assoc.	2024-08-16	$200.00
11	250000453	Rush Truck Centers of Oklahoma, Inc	2024-08-16	$3,088.23
11	250000454	T And W Tire	2024-08-16	$112.90
11	250000455	405 Pro Pallets LLC	2024-08-16	$900.00
11	250000456	Accufax Div., Southwest Inc.	2024-08-16	$183.50
11	250000457	Ademco Inc	2024-08-16	$1,038.99
11	250000458	Amazon Capital Services, Inc.	2024-08-16	$2,103.95
11	250000459	Association of School Business Officials Intl	2024-08-16	$499.00
11	250000460	Barlow Education Management	2024-08-16	$3,600.00
11	250000461	Breeden Enterprises LLC	2024-08-16	$4,850.00
11	250000462	Bulldog Security	2024-08-16	$1,482.00
11	250000463	Compliance Resource Group Inc	2024-08-16	$2,075.00
11	250000464	Digi Security Systems LLC	2024-08-16	$1,164.10
11	250000465	First Point Insurance Agency	2024-08-16	$616.00
11	250000467	Fuzzell's Calculator Corner Inc	2024-08-16	$338.00
11	250000468	Hawk River Investments LLC	2024-08-16	$910.00
11	250000469	Merrifield Office and Schools Supply	2024-08-16	$36.45
11	250000470	Merrifield Office and Schools Supply	2024-08-16	$677.72
11	250000471	Oklahoma Association Serving Impacted Schools	2024-08-16	$2,250.00
11	250000472	Oklahoma Copier Solutions	2024-08-16	$6,840.54
11	250000473	Oklahoma State School Board Association	2024-08-16	$4,425.00
11	250000475	SHI International Corp	2024-08-16	$100.00
11	250000478	Center For Education Law	2024-08-16	$5,597.70
11	250000479	Clint Arnold	2024-08-16	$351.09
11	250000481	John Scott Stephens	2024-08-16	$351.09
11	250000520	Michael Carter	2024-08-16	$42.50
11	250000521	Thomas Littlejohn	2024-08-16	$100.00
11	250000522	DHS, Child Support	2024-08-23	$6,376.34
11	250000523	Accufax Div., Southwest Inc.	2024-08-22	$21.00

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	250000524	CDW Government LLC	2024-08-22	$4,950.00
11	250000526	Cintas Corporation	2024-08-22	$54.33
11	250000530	De Lage Landen Financial Services Inc	2024-08-22	$6,764.00
11	250000531	Eureka Water Co.	2024-08-22	$29.80
11	250000533	ISG Technology LLC	2024-08-22	$43,292.48
11	250000537	Oklahoma Society for Technology in Education, Inc	2024-08-22	$650.00
11	250000539	Pitney Bowes	2024-08-22	$2,300.97
11	250000540	Red Baker Propane	2024-08-22	$132.00
11	250000541	schoolSAFEid, LLC	2024-08-22	$4,847.60
11	250000543	W.W. Grainger, Inc.	2024-08-22	$929.89
11	250000544	American Fidelity Assurance	2024-08-23	$4,374.82
11	250000545	American Fidelity Assurance	2024-08-23	$29,033.65
11	250000546	American Fidelity Health Services Administration	2024-08-23	$1,025.00
11	250000547	Assoc Of Professional Okla Educators	2024-08-23	$39.75
11	250000548	Colonial Life & Accident	2024-08-23	$8.00
11	250000549	DHS, Child Support	2024-08-23	$1,223.01
11	250000550	John Hardeman, Trustee	2024-08-23	$521.00
11	250000551	Love Beal & Nixon Pc	2024-08-23	$570.47
11	250000552	Mid-Del Public Schools Foundation	2024-08-23	$1,018.00
11	250000553	Mid-Del Schools	2024-08-23	$278.40
11	250000554	Mid-Del Schools Reimbursement	2024-08-23	$50.00
11	250000555	Morgan & Associates PC	2024-08-23	$100.00
11	250000556	MWC ACT	2024-08-23	$970.53
11	250000557	Oklahoma Employment Security Commission	2024-08-23	$534.40
11	250000558	Philadelphia Life Ins.	2024-08-23	$76.28
11	250000559	Robinson Hoover & Fudge, PLLC	2024-08-23	$150.00
11	250000560	Standard Insurance Company	2024-08-23	$680.32
11	250000561	Standard Insurance Company	2024-08-23	$3,587.60
11	250000562	State Educ. Employee Insurance	2024-08-23	$175,599.98
11	250000563	Sun Loan Company #221	2024-08-23	$534.22
11	250000564	Total Wellness LLC	2024-08-23	$60.00
11	250000565	Tower Loans	2024-08-23	$675.55
11	250000566	United Way	2024-08-23	$67.25
11	250000567	2W International, LLC	2024-08-22	$2,000.00
11	250000570	Alert Services, Inc.	2024-08-22	$3,972.02
11	250000571	Alexandra Murphy	2024-08-22	$624.50
11	250000572	Alicia Underwood	2024-08-22	$532.95
11	250000573	Andrea Kerr	2024-08-22	$575.90
11	250000574	Apple Computer Education Sales Sup	2024-08-22	$39.95
11	250000575	ArbiterSports LLC	2024-08-22	$120.00
11	250000576	Beth Flemmons	2024-08-22	$552.45
11	250000577	Claire Powers	2024-08-22	$2,205.00
11	250000578	Dana Eddy	2024-08-22	$624.50
11	250000579	Evamarie Maerten	2024-08-22	$624.50
11	250000580	Fuzzell's Calculator Corner Inc	2024-08-22	$218.00

Warrant Register by Fund
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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	250000581	Houghton Mifflin Harcourt Publishing Company	2024-08-22	$2,000.00
11	250000582	James Harding	2024-08-22	$432.57
11	250000583	Khrista Meyer	2024-08-22	$607.16
11	250000584	Kim Wileman Consulting, LLC	2024-08-22	$4,760.00
11	250000585	Lisa Davis	2024-08-22	$348.88
11	250000586	Maria Guzman Lopez	2024-08-22	$3,880.00
11	250000587	Melissa Ritchie	2024-08-22	$624.50
11	250000588	Merrifield Office and Schools Supply	2024-08-22	$2,135.20
11	250000589	Michael G. Little	2024-08-22	$77.00
11	250000590	New Direction Solutions LLC	2024-08-22	$1,518.00
11	250000591	ODP Business Solutions LLC	2024-08-22	$337.69
11	250000592	Philip Belflower	2024-08-22	$624.50
11	250000593	Ring Publications LLC	2024-08-22	$9,500.00
11	250000594	Soliant Health LLC	2024-08-22	$2,100.00
11	250000595	Southwest Airlines	2024-08-22	$1,061.85
11	250000630	Capitol City Battery LLC	2024-08-22	$253.90
11	250000631	Cintas Corporation	2024-08-22	$678.00
11	250000632	O'Reilly Auto Parts	2024-08-22	$240.54
11	250000633	Red Rock Distributing Co	2024-08-22	$12,240.73
11	250000634	SBC RHC C MWC LP	2024-08-22	$276.92
11	250000635	The Westin LA Paloma Resort and Spa	2024-08-22	$386.58
11	250000637	BancFirst	2024-08-29	$275.00
11	250000639	Cintas Corporation	2024-08-29	$54.33
11	250000640	Complete Grounds Care	2024-08-29	$42,016.58
11	250000641	Follett School Solutions Inc	2024-08-29	$900.00
11	250000642	Fortitude Dogs Inc	2024-08-29	$530.00
11	250000644	Riversport Foundation	2024-08-29	$1,050.00
11	250000645	SHI International Corp	2024-08-29	$80.00
11	250000648	Ascent Access Solutions LLC	2024-08-29	$175.00
11	250000649	Bank of America, N.A.	2024-08-29	$10.00
11	250000650	Ciane Hartzell	2024-08-29	$350.00
11	250000651	Claire Powers	2024-08-29	$2,520.00
11	250000652	CPI-Crisis Prevention Institute, Inc.	2024-08-29	$1,949.00
11	250000653	Hannah Spencer	2024-08-29	$560.45
11	250000654	Manson Western Corporation	2024-08-29	$1,275.30
11	250000655	NCS Pearson Inc	2024-08-29	$12,947.95
11	250000656	New Direction Solutions LLC	2024-08-29	$2,906.28
11	250000658	Oklahoma Coaches Association	2024-08-29	$210.00
11	250000659	Oklahoma Department of Career & Technology	2024-08-29	$250.00
11	250000660	Pacific Northwest Publishing Inc	2024-08-29	$19,400.00
11	250000661	Soliant Health LLC	2024-08-29	$4,940.00
11	250000662	Supplemental Health Care	2024-08-29	$162.00
11	250000665	O.A.P.T.	2024-08-29	$5,900.00
11	250000666	Bank of America, N.A.	2024-08-29	$625.28
11	250000667	Cintas Corporation	2024-08-29	$704.09

Warrant Register by Fund
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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	250000668	Evans Hardware	2024-08-29	**$1.88**
11	250000669	O'Reilly Auto Parts	2024-08-29	**$419.30**
11	250000683	State Educ. Employee Insurance	2024-08-28	**$640,017.76**
11	250000686	Oklahoma School Plant Management Association	2024-08-29	**$520.00**
11	250000688	Amy Oleinik	2024-08-29	**$597.73**
11	250000689	Basics Plus, Inc.	2024-08-29	**$345.45**
11	250000690	Ciane Hartzell	2024-08-29	**$624.50**
11	250000691	National Association for the Education of Homeless	2024-08-29	**$3,000.00**
11	250000692	ODP Business Solutions LLC	2024-08-29	**$160.00**
11	250000694	Michael Carter	2024-08-29	**$75.00**
11		August Payroll Checks	2024-08-23	**$26,936.41**
11		August Direct Deposit	2024-08-23	**$1,345,326.46**
11			**Total FY25 Fund 11**	**$3,901,000.44**

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
12	2175	Teacher Retirement System	2024-08-23	$19,086.05
12	2176	Teacher Retirement System	2024-08-23	$482.79
12	2177	Teacher Retirement System	2024-08-23	$26,740.07
12	2178	Teachers' Retirement System	2024-08-23	$412.76
12	2179	IRS Payroll Tax Payments-Fed W/H	2024-08-23	$25,283.18
12	2180	IRS Payroll Tax Payments-Fica/Med	2024-08-23	$43,164.90
12	2181	OTC Payroll Tax Payments	2024-08-23	$10,643.00
12	2182	Omni Financial Group, Inc.	2024-08-23	$900.00
12	2187	Teacher Retirement System	2024-08-30	$90.31
12	2188	Teacher Retirement System	2024-08-30	$122.57
12	2189	IRS Payroll Tax Payments-Fed W/H	2024-08-30	$20.00
12	2190	IRS Payroll Tax Payments-Fica/Med	2024-08-30	$183.60
12	250000331	OG&E	2024-08-09	$10,220.71
12	250000346	City Of Del City	2024-08-09	$133.90
12	250000353	Brady Industries of Nevada LLC	2024-08-09	$2,011.38
12	250000354	Coxcom LLC	2024-08-09	$382.13
12	250000355	Eureka Water Co.	2024-08-09	$14.90
12	250000381	Bank of America, N.A.	2024-08-13	$7,247.09
12	250000399	Amazon Capital Services, Inc.	2024-08-16	$139.99
12	250000400	Anthony's TV & Appliance, Inc.	2024-08-16	$149.97
12	250000401	Brian A Myers	2024-08-16	$3,043.50
12	250000402	Burmax	2024-08-16	$7,254.05
12	250000403	Career Tech Administrative Council Inc.	2024-08-16	$2,425.00
12	250000404	Career-Tech Conference Account	2024-08-16	$100.00
12	250000405	EBSCO Industries, Inc.	2024-08-16	$59.80
12	250000406	Eckroat Seed Company	2024-08-16	$298.00
12	250000407	Eureka Water Co.	2024-08-16	$29.99
12	250000408	Fitzhugh's Termite & Pest Control Co., Inc.	2024-08-16	$850.00
12	250000409	Garage Door Services of Houston, Inc	2024-08-16	$175.00
12	250000410	Graphics 4 the People, LLC	2024-08-16	$2,040.00
12	250000411	Hawk River Investments LLC	2024-08-16	$22.00
12	250000412	Heritage Lawn & Land Scape, LLC	2024-08-16	$1,053.16
12	250000413	Industrial Welding & Tool Supply, LTD	2024-08-16	$359.56
12	250000414	Instructure Inc	2024-08-16	$18,745.50
12	250000415	JABJ Management, LLC	2024-08-16	$339.80
12	250000416	M L & S, Inc.	2024-08-16	$169.24
12	250000417	Meridian Technology Center	2024-08-16	$5,526.00
12	250000418	Merrifield Office and Schools Supply	2024-08-16	$593.23
12	250000419	Midwest City Chamber Of Commerce	2024-08-16	$2,500.00
12	250000420	Noel N Malakar	2024-08-16	$2,889.32
12	250000422	PDQ.Com Corporation	2024-08-16	$2,820.00
12	250000423	Sherwin-Williams	2024-08-16	$60.87
12	250000424	SHI International Corp	2024-08-16	$670.95
12	250000425	SourceOne Management Services Inc	2024-08-16	$14,733.83
12	250000426	Southern Computer Warehouse, Inc.	2024-08-16	$2,963.25

Warrant Register by Fund
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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
12	250000427	Video Reality	2024-08-16	$407.50
12	250000428	W.W. Grainger, Inc.	2024-08-16	$189.45
12	250000429	Westlake Ace Hardware	2024-08-16	$143.94
12	250000431	Wilsons Lawn Care LLC	2024-08-16	$510.00
12	250000483	Aimee Harden	2024-08-16	$690.43
12	250000484	Alyssa Wray	2024-08-16	$669.89
12	250000485	Arletha Doolin	2024-08-16	$420.78
12	250000486	Blake McCrabb	2024-08-16	$668.98
12	250000487	Brandy Eberle	2024-08-16	$624.50
12	250000488	Briana English	2024-08-16	$624.50
12	250000489	Curtis Pratt	2024-08-16	$603.22
12	250000490	Cynthia M Counts	2024-08-16	$624.50
12	250000491	Elizabeth Garnand	2024-08-16	$342.12
12	250000492	Erin Hurst	2024-08-16	$640.67
12	250000493	Jacqueline Woodard	2024-08-16	$351.35
12	250000494	Jaime Carter	2024-08-16	$1,685.00
12	250000495	James Hudson	2024-08-16	$357.33
12	250000496	Jana Morgan	2024-08-16	$628.00
12	250000497	Jason Stacy	2024-08-16	$624.50
12	250000498	Jennifer Davis	2024-08-16	$665.86
12	250000499	Jessica Schuler	2024-08-16	$692.39
12	250000500	John Day	2024-08-16	$668.44
12	250000501	Kaleb Humphrey	2024-08-16	$624.50
12	250000502	Kasey Duley	2024-08-16	$580.21
12	250000503	Kristen King	2024-08-16	$670.08
12	250000504	Laura Rogers	2024-08-16	$2,031.35
12	250000505	Maria Wartchow	2024-08-16	$624.50
12	250000506	Matthew Minard	2024-08-16	$273.24
12	250000507	Melissa Overcash	2024-08-16	$345.06
12	250000508	Melissa Poole	2024-08-16	$675.37
12	250000509	Rebecca Foster	2024-08-16	$660.78
12	250000510	Robert McKibben	2024-08-16	$445.39
12	250000511	Sandra Teel	2024-08-16	$397.35
12	250000512	Scott Cline	2024-08-16	$655.09
12	250000513	Scott Ringwald	2024-08-16	$334.15
12	250000514	Simon Gallagher	2024-08-16	$675.41
12	250000515	Steve Jackson	2024-08-16	$561.30
12	250000516	Suzanne Damon	2024-08-16	$616.02
12	250000517	Tracie Murnan	2024-08-16	$536.47
12	250000518	Whitney Koons	2024-08-16	$624.50
12	250000519	Zachary Hope	2024-08-16	$2,536.60
12	250000527	City Of Midwest City	2024-08-22	$1,144.26
12	250000532	Exelon Corporation	2024-08-22	$46.80
12	250000536	Oklahoma Natural Gas Co.	2024-08-22	$390.63
12	250000544	American Fidelity Assurance	2024-08-23	$916.66

Warrant Register by Fund
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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
12	250000545	American Fidelity Assurance	2024-08-23	**$3,858.81**
12	250000546	American Fidelity Health Services Administration	2024-08-23	**$700.00**
12	250000549	DHS, Child Support	2024-08-23	**$536.68**
12	250000552	Mid-Del Public Schools Foundation	2024-08-23	**$10.00**
12	250000556	MWC ACT	2024-08-23	**$57.09**
12	250000560	Standard Insurance Company	2024-08-23	**$88.96**
12	250000561	Standard Insurance Company	2024-08-23	**$440.30**
12	250000562	State Educ. Employee Insurance	2024-08-23	**$27,078.74**
12	250000564	Total Wellness LLC	2024-08-23	**$10.00**
12	250000568	Accufax Div., Southwest Inc.	2024-08-22	**$42.00**
12	250000597	American Safety Council, Inc	2024-08-22	**$399.00**
12	250000598	CCOSA-Cooperative Council Okla School Admin	2024-08-22	**$75.00**
12	250000599	CDW Government LLC	2024-08-22	**$500.48**
12	250000600	Eureka Water Co.	2024-08-22	**$14.90**
12	250000601	Heritage Lawn & Land Scape, LLC	2024-08-22	**$1,053.16**
12	250000602	HSI Emergency Care Solutions Inc	2024-08-22	**$1,232.00**
12	250000603	Merrifield Office and Schools Supply	2024-08-22	**$735.69**
12	250000604	Pocket Nurse	2024-08-22	**$11,697.73**
12	250000605	SHI International Corp	2024-08-22	**$18,762.26**
12	250000606	Simulation Health Alliance LLC	2024-08-22	**$473.85**
12	250000607	Solarwinds, Inc	2024-08-22	**$75.00**
12	250000608	Southern Computer Warehouse, Inc.	2024-08-22	**$9,243.24**
12	250000609	STI Electronics Inc	2024-08-22	**$64.94**
12	250000610	Westlake Ace Hardware	2024-08-22	**$68.86**
12	250000611	Wilsons Lawn Care LLC	2024-08-22	**$313.00**
12	250000657	OKACTE	2024-08-29	**$600.00**
12	250000683	State Educ. Employee Insurance	2024-08-28	**$12,075.94**
12		August Payroll Checks	2024-08-23	**$1,088.20**
12		August Direct Deposit	2024-08-23	**$219,767.99**
12			**Total FY25 Fund 12**	**$557,414.24**

Warrant Register by Fund
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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
21	250000331	OG&E	2024-08-09	$101,116.72
21	250000334	Pinnacle Solutions LLC	2024-08-09	$1,939.28
21	250000335	R Group Inc	2024-08-09	$42,179.45
21	250000346	City Of Del City	2024-08-09	$8,548.38
21	250000357	Citibank N.A.	2024-08-09	$205.98
21	250000358	Emsco Electric Supply Co. Inc	2024-08-09	$316.23
21	250000359	Evans Hardware	2024-08-09	$26.47
21	250000360	H-I-S Paint Mfg Co.	2024-08-09	$50.24
21	250000361	IDN H Hoffman Inc	2024-08-09	$71.74
21	250000362	Lennox Industries, Inc.	2024-08-09	$741.00
21	250000363	Locke Supply Co	2024-08-09	$559.58
21	250000364	Nicoma Park Lumber	2024-08-09	$1,147.20
21	250000365	Oklahoma Contractors Supply LLC	2024-08-09	$418.00
21	250000366	Oklahoma Security Control Systems Inc	2024-08-09	$39.00
21	250000367	Panco, Inc	2024-08-09	$1,120.00
21	250000368	Sherwin-Williams	2024-08-09	$278.69
21	250000369	USA Fire Extinguisher Co.	2024-08-09	$2,487.90
21	250000373	City Of Midwest City	2024-08-09	$28,060.00
21	250000380	Bank of America, N.A.	2024-08-13	$3,056.00
21	250000398	Wal-Mart Allocated	2024-08-16	$300.81
21	250000433	Allied Steel Construction	2024-08-16	$900.00
21	250000434	Arborscapes Tree Service, Inc	2024-08-16	$2,000.00
21	250000435	Citibank N.A.	2024-08-16	$544.42
21	250000436	Cope Plastics, Inc.	2024-08-16	$931.00
21	250000437	Digi Security Systems LLC	2024-08-16	$529.20
21	250000438	Emsco Electric Supply Co. Inc	2024-08-16	$91.95
21	250000439	Evans Hardware	2024-08-16	$10.90
21	250000440	H-I-S Paint Mfg Co.	2024-08-16	$50.24
21	250000441	Independent Penny	2024-08-16	$1,930.00
21	250000442	Kone, Inc.	2024-08-16	$4,591.62
21	250000443	Locke Supply Co	2024-08-16	$1,159.35
21	250000444	Oklahoma Department Of Labor	2024-08-16	$75.00
21	250000445	Oklahoma Dept. Of Environmental Quality	2024-08-16	$4,614.35
21	250000446	W.W. Grainger, Inc.	2024-08-16	$275.77
21	250000464	Digi Security Systems LLC	2024-08-16	$3,637.31
21	250000527	City Of Midwest City	2024-08-22	$22,691.80
21	250000528	City Of Oklahoma City	2024-08-22	$783.34
21	250000532	Exelon Corporation	2024-08-22	$351.05
21	250000535	Oklahoma Electric Cooperative	2024-08-22	$2,794.51
21	250000536	Oklahoma Natural Gas Co.	2024-08-22	$5,521.22
21	250000612	Citibank N.A.	2024-08-22	$606.35
21	250000613	Emsco Electric Supply Co. Inc	2024-08-22	$1,904.84
21	250000614	Evans Hardware	2024-08-22	$39.21
21	250000615	IDN H Hoffman Inc	2024-08-22	$291.11
21	250000616	Locke Supply Co	2024-08-22	$3,178.71

Warrant Register by Fund
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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
21	250000617	Nicoma Park Lumber	2024-08-22	**$188.97**
21	250000618	Oklahoma C & C Fencing LLC	2024-08-22	**$174.75**
21	250000619	Oklahoma Security Control Systems Inc	2024-08-22	**$27.50**
21	250000620	Sherwin-Williams	2024-08-22	**$584.38**
21	250000621	Silsby Media LLC	2024-08-22	**$620.00**
21	250000622	Timothy S Keith	2024-08-22	**$700.00**
21	250000623	Toucan Productions	2024-08-22	**$280.00**
21	250000624	TruProducts, LLC	2024-08-22	**$500.00**
21	250000625	Tubbesing Solutions LLC	2024-08-22	**$7,308.75**
21	250000626	United Refrigeration, Inc.	2024-08-22	**$271.56**
21	250000627	USA Fire Extinguisher Co.	2024-08-22	**$413.00**
21	250000628	Waste Connections of Oklahoma, Inc	2024-08-22	**$873.60**
21	250000629	Wurth Louis and Company	2024-08-22	**$125.96**
21	250000637	BancFirst	2024-08-29	**$3,000.00**
21	250000638	Cenergistic LLC	2024-08-29	**$31,018.00**
21	250000663	Varner Enterprises LLC	2024-08-29	**$85.80**
21	250000670	Amazon Capital Services, Inc.	2024-08-29	**$226.10**
21	250000671	Central Oklahoma Winnelson	2024-08-29	**$1,622.22**
21	250000672	Citibank N.A.	2024-08-29	**$498.65**
21	250000673	Emsco Electric Supply Co. Inc	2024-08-29	**$1,117.25**
21	250000674	Evans Hardware	2024-08-29	**$7.09**
21	250000675	H-I-S Paint Mfg Co.	2024-08-29	**$462.99**
21	250000676	IDN H Hoffman Inc	2024-08-29	**$771.56**
21	250000677	Locke Supply Co	2024-08-29	**$30.79**
21	250000678	Nicoma Park Lumber	2024-08-29	**$587.62**
21	250000679	Oklahoma Security Control Systems Inc	2024-08-29	**$10.50**
21	250000680	Redmont Sign LLC	2024-08-29	**$152.88**
21	250000681	Sherwin-Williams	2024-08-29	**$114.12**
21	250000682	W.W. Grainger, Inc.	2024-08-29	**$513.83**
21	250000684	Jani-King of Oklahoma, Inc	2024-08-29	**$424,763.12**
21	250000685	Oklahoma Copier Solutions	2024-08-29	**$15,000.00**
21	250000693	Bank of America, N.A.	2024-08-29	**$3,700.08**
21			**Total FY25 Fund 21**	**$747,916.99**

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
22	2175	Teacher Retirement System	2024-08-23	**$3,241.02**
22	2176	Teacher Retirement System	2024-08-23	**$2,135.29**
22	2177	Teacher Retirement System	2024-08-23	**$4,398.49**
22	2179	IRS Payroll Tax Payments-Fed W/H	2024-08-23	**$2,096.31**
22	2180	IRS Payroll Tax Payments-Fica/Med	2024-08-23	**$6,461.94**
22	2181	OTC Payroll Tax Payments	2024-08-23	**$1,128.00**
22	2182	Omni Financial Group, Inc.	2024-08-23	**$250.00**
22	250000323	Baker Distributing Company	2024-08-09	**$452.83**
22	250000330	James Kanske	2024-08-09	**$7,150.00**
22	250000333	Oklahoma Shirt Company	2024-08-09	**$5,445.33**
22	250000334	Pinnacle Solutions LLC	2024-08-09	**$872.00**
22	250000337	Robin Hoodz LLC The Greasebusters	2024-08-09	**$8,000.00**
22	250000340	Timothy S Keith	2024-08-09	**$1,350.00**
22	250000341	United Refrigeration, Inc.	2024-08-09	**$207.57**
22	250000342	USA Fire Extinguisher Co.	2024-08-09	**$1,905.00**
22	250000344	Wal-Mart Allocated	2024-08-09	**$81.99**
22	250000348	Ice Maker Sales & Service Inc	2024-08-09	**$989.10**
22	250000349	James Kanske	2024-08-09	**$3,575.00**
22	250000351	Quality Stainless, LLC	2024-08-09	**$24,244.00**
22	250000352	SHI International Corp	2024-08-09	**$3,203.64**
22	250000544	American Fidelity Assurance	2024-08-23	**$216.67**
22	250000545	American Fidelity Assurance	2024-08-23	**$957.19**
22	250000560	Standard Insurance Company	2024-08-23	**$27.38**
22	250000561	Standard Insurance Company	2024-08-23	**$63.60**
22	250000562	State Educ. Employee Insurance	2024-08-23	**$5,034.18**
22	250000566	United Way	2024-08-23	**$8.00**
22	250000683	State Educ. Employee Insurance	2024-08-28	**$20,450.20**
22	250000684	Jani-King of Oklahoma, Inc	2024-08-29	**$25,362.94**
22	250000687	Hagar Restaurant Service, Inc.	2024-08-29	**$524.00**
22		August Direct Deposit	2024-08-23	**$34,993.62**
22			**Total FY25 Fund 22**	**$164,825.29**

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
23	250000430	Willowbrook, Inc.	2024-08-16	**$233,382.63**
			Total FY25 Fund 23	**$233,382.63**

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
35	250000329	FileWave (USA) Inc	2024-08-09	**$22,500.00**
35	250000339	Seesaw Learning Inc	2024-08-09	**$19,155.59**
35	250000466	Fuller Paving	2024-08-16	**$4,180.00**
35	250000474	QuaverEd Inc	2024-08-16	**$27,300.00**
35	250000476	TruProducts, LLC	2024-08-16	**$12,800.00**
35	250000477	Varsity Brands Holding Co., Inc.	2024-08-16	**$2,434.90**
35	250000482	Varsity Brands Holding Co., Inc.	2024-08-16	**$5,762.04**
35	250000525	Chickasaw Telecom, Inc.	2024-08-22	**$6,632.80**
35	250000529	Cordance Operations LLC	2024-08-22	**$17,376.80**
35	250000534	Jason Stockton	2024-08-22	**$7,150.00**
35	250000538	Oscar Gomez Sebastian	2024-08-22	**$2,850.00**
35	250000542	Varsity Brands Holding Co., Inc.	2024-08-22	**$1,292.30**
35	250000636	Apple Computer Education Sales Sup	2024-08-29	**$22,155.00**
35	250000643	Inventory Trading Company	2024-08-29	**$1,186.00**
			Total FY25 Fund 35	**$152,775.43**

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
36	250000350	Palen Music Center, Inc	2024-08-09	**$3,610.00**
36	250000480	Hertz Furniture Systems Corp	2024-08-16	**$10,657.00**
36	250000569	Ada Music Center LLC	2024-08-22	**$13,425.00**
36	250000646	Amazon Capital Services, Inc.	2024-08-29	**$320.50**
			Total FY25 Fund 36	**$28,012.50**

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
37	250000347	Cook's Fence & Iron Co, Inc	2024-08-09	**$229,810.00**
37	250000647	Digi Security Systems LLC	2024-08-29	**$333,179.65**
			Total FY25 Fund 37	**$562,989.65**

Warrant Register by Fund
8/01/24 thru 8/31/24

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
39	250000432	Orr Nissan West	2024-08-16	**$44,999.00**
39	250000664	Midwest Bus Sales, Inc.	2024-08-29	**$297,722.00**
			Total FY25 Fund 39	**$342,721.00**
			Grand Total July FY25	**$6,691,038.17**

Mid-Del Schools 2024 Lease Revenue Bond Payments Fund 09
Expenses Reported to Mid-Del Schools August 1, 2024 thru August 31, 2024

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
Michael Mccoy Arc	5,250.00	12	CAHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Michael Mccoy Arc	3,675.00	13	DCHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Michael Mccoy Arc	3,675.00	14	MCHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Willowbrook, Inc	73,678.64	15	0218a-PA1	Constr Mgmt Fees CAHS PAC	8/2/2024
Willowbrook, Inc	71,977.03	16	0218b-PA1	Constr Mgmt Fees DCHS PAC	8/2/2024
MA & Architecture, L	16,001.93	17	4A(4423E20)	Architectural Srvs FY24	8/2/2024
MA & Architecture, L	2,790.90	18	2(4323E19)	Architectural Srvs FY24	8/2/2024
MA & Architecture, L	38,231.70	19	4B(4223E18)	Architectural Srvs FY24	8/2/2024
Larson Design Group	75,176.08	20	130633	Architectural Srvs FY24	8/2/2024
Larson Design Group	76,171.45	21	130638	Architectural Srvs FY24	8/2/2024
Larson Design Group	56,844.71	22	130642	Architectural Srvs FY24	8/2/2024
Larson Design Group	10,021.54	23	130678A	Architectural Srvs FY24	8/2/2024
Smith Roberts Baldis	6,200.00	47	55858	Civil Eng Srvs FY24	8/2/2024
Smith Roberts Baldis	2,100.00	48	55870	Civil Eng Srvs FY24	8/2/2024
Smith Roberts Baldis	5,750.00	49	55859	Civil Eng Srvs FY24	8/2/2024
Larson Design Group	10,021.53	177	131252A	Architectural Srvs FY24	8/21/2024
Larson Design Group	94,238.95	178	131251	Architectural Srvs FY24	8/21/2024
Larson Design Group	69,449.38	179	131253	Architectural Srvs FY24	8/21/2024
Larson Design Group	77,454.15	180	131250	Architectural Srvs FY24	8/21/2024
MA & Architecture, L	16,001.93	181	5(4423E20)	Architectural Srvs FY24	8/21/2024
MA & Architecture, L	3,500.00	182	1(1624E35)	Architectural Srvs FY24	8/21/2024
MA & Architecture, L	13,234.05	183	5(4223E18)	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	36,884.13	184	CAHSPAC2B	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	35,358.48	185	DCHSPAC2B	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	35,218.34	186	MCHSPAC2B	Architectural Srvs FY24	8/21/2024
Willowbrook, Inc	73,125.73	187	0218a-PA2	Constr Mgmt Fees CAHS PAC	8/21/2024
Willowbrook, Inc	73,038.88	188	0218b--PA2	Constr Mgmt Fees DCHS PAC	8/21/2024
Digi Security System	34,807.02	222	24154OKC	Access Control Services FY24	8/21/2024
Metco - Midwest Engi	4,200.00	223	19503G	Survey Services FY24	8/21/2024
Smith Roberts Baldis	6,600.00	224	56056	Civil Eng Srvs FY24	8/21/2024
Smith Roberts Baldis	2,800.00	225	56058	Civil Eng Srvs FY24	8/21/2024
Smith Roberts Baldis	7,200.00	226	56055	Civil Eng Srvs FY24	8/21/2024
Digi Security System	45,860.62	122	24471OKC	Access Control Services FY24	8/29/2024

Mid-Del Schools 2024 Lease Revenue Bond Payments Fund 09
Expenses Reported to Mid-Del Schools August 1, 2024 thru August 31, 2024

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
Digi Security System	14,797.53	123	24472OKC	Access Control Services FY24	8/29/2024
	1,101,334.70				

Mid-Del Schools 2024 Lease Revenue Bond Payments Fund 09

Expenses Reported to Mid-Del Schools February 21, 2024 thru August 31, 2024

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
Bancfirst Annual Fee	6,500.00	ACH	Annual Trustee Fee	Annual Trustee Fee	2/21/2024
Bancfirst Acceptance Fee	8,000.00	ACH	Acceptance Fee	Acceptance Fee	2/21/2024
Build American Mutual	1,303,340.67	ACH	Policy # 2024B0143	Cost of Issuance	2/21/2024
Standard & Poor's	135,500.00	ACH	Inv# 11468230	Cost of Issuance	2/21/2024
D A Davidson & Co	30,052.64	ACH	Cost of Issuance	Cost of Issuance	2/21/2024
BOK Financial Securities	583,237.50	ACH	Inv DTD 2/21/2024	Cost of Issuance	2/21/2024
J Kelly Work, Esquire	194,412.42	ACH	Inv DTD 2/21/2024	Professional Servicws	2/21/2024
Floyd & Driver PLLC	586,237.50	ACH	Inv #202403 DTD 2/19/2024	0	2/21/2024
School Legal Services	5,000.00	ACH	Inv DTD 2/21/2024	Professional Servicws	2/21/2024
Moody's Invenstor Service	121,500.00	ACH	Inv# PO457587	bvcx	2/22/2024
Kutak Rock LLP	125,000.00	ACH	Inv# 3352063	Cost of Issuance	2/23/2024
Michael Mccoy Arc	14,325.19	1735	CAHSPAC1	Architectural Srvs FY24	3/25/2024
Michael Mccoy Arc	15,367.00	1736	DCHSPAC1	Architectural Srvs FY24	3/25/2024
Michael Mccoy Arc	14,692.40	1734	MCHSPAC1	Architectural Srvs FY24	3/25/2024
Willowbrook, Inc	11,700.00	594	1010C	Survey Fees FY24	4/4/2024
Willowbrook, Inc	6,900.00	595	1010B	Survey Fees FY24	4/4/2024
Willowbrook, Inc	13,500.00	596	1010A	Survey Fees FY24	4/4/2024
Willowbrook, Inc	10,200.00	593	1010D	Survey Fees FY24	4/4/2024
Willowbrook, Inc	35,450.00	590	1010G	Survey Fees FY24	4/4/2024
Willowbrook, Inc	2,046.46	586	1011A	Constr Mgmt Fees CAHS PAC	4/4/2024
Willowbrook, Inc	2,195.29	585	1011B	Constr Mgmt Fees DCHS PAC	4/4/2024
Willowbrook, Inc	2,091.42	584	1011C	Constr Mgmt Fees MCHS PAC	4/4/2024
Willowbrook, Inc	13,250.00	591	1010F	Survey Fees FY24	4/4/2024
Willowbrook, Inc	7,750.00	592	1010E	Survey Fees FY24	4/4/2024
MA & Architecture, L	21,335.91	583	1A	Architectural Srvs FY24	4/4/2024
MA & Architecture, L	5,581.80	582	1B	Architectural Srvs FY24	4/4/2024
MA & Architecture, L	29,409.00	581	1C	Architectural Srvs FY24	4/4/2024
MA & Architecture, L	10,473.36	578	1F	Architectural Srvs FY24	4/4/2024
Willowbrook, Inc	13,500.00	589	1010H	Survey Fees FY24	4/4/2024
MA & Architecture, L	12,665.32	580	1D	Architectural Srvs FY24	4/4/2024
Willowbrook, Inc	18,500.00	587	1010J	Survey Fees FY24	4/4/2024
MA & Architecture, L	10,473.36	579	1E	Architectural Srvs FY24	4/4/2024
Willowbrook, Inc	13,500.00	588	1010I	Survey Fees FY24	4/4/2024
Larson Design Group	94,148.07	333	127939/128489/128949	Architectural Srvs FY24	5/21/2024

Mid-Del Schools 2024 Lease Revenue Bond Payments Fund 09

Expenses Reported to Mid-Del Schools February 21, 2024 thru August 31, 2024

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
Larson Design Group	87,673.21	332	127851/128491/128948	Architectural Srvs FY24	5/21/2024
Larson Design Group	22,420.53	331	127940/129557	Architectural Srvs FY24	5/21/2024
MA & Architecture, L	113,791.52	329	#2 4423E20	Architectural Srvs FY24	5/21/2024
MA & Architecture, L	29,409.00	330	#2 4423E18	Architectural Srvs FY24	5/21/2024
MA & Architecture, L	33,781.85	480	3A(4423E20)	Architectural Srvs FY24	7/5/2024
MA & Architecture, L	29,409.00	481	3B(4223E18)	Architectural Srvs FY24	7/5/2024
Willowbrook, Inc	1,730.88	482	1022A	Constr Mgmt Fees CAHS PAC	7/5/2024
Willowbrook, Inc	1,720.19	483	1022C	Constr Mgmt Fees MCHS PAC	7/5/2024
Willowbrook, Inc	1,735.47	484	1022B	Constr Mgmt Fees DCHS PAC	7/5/2024
Larson Design Group	146,122.02	485	129555 & 130072	Architectural Srvs FY24	7/5/2024
Larson Design Group	44,841.05	486	130074	Architectural Srvs FY24	7/5/2024
Larson Design Group	27,690.61	487	130073	Architectural Srvs FY24	7/5/2024
Smith Roberts Baldis	2,800.00	518	55728	Civil Eng Srvs FY24	7/5/2024
Smith Roberts Baldis	2,500.00	519	55730	Civil Eng Srvs FY24	7/5/2024
Smith Roberts Baldis	1,400.00	520	55734	Civil Eng Srvs FY24	7/5/2024
Michael Mccoy Arc	5,250.00	12	CAHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Michael Mccoy Arc	3,675.00	13	DCHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Michael Mccoy Arc	3,675.00	14	MCHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Willowbrook, Inc	73,678.64	15	0218a-PA1	Constr Mgmt Fees CAHS PAC	8/2/2024
Willowbrook, Inc	71,977.03	16	0218b-PA1	Constr Mgmt Fees DCHS PAC	8/2/2024
MA & Architecture, L	16,001.93	17	4A(4423E20)	Architectural Srvs FY24	8/2/2024
MA & Architecture, L	2,790.90	18	2(4323E19)	Architectural Srvs FY24	8/2/2024
MA & Architecture, L	38,231.70	19	4B(4223E18)	Architectural Srvs FY24	8/2/2024
Larson Design Group	75,176.08	20	130633	Architectural Srvs FY24	8/2/2024
Larson Design Group	76,171.45	21	130638	Architectural Srvs FY24	8/2/2024
Larson Design Group	56,844.71	22	130642	Architectural Srvs FY24	8/2/2024
Larson Design Group	10,021.54	23	130678A	Architectural Srvs FY24	8/2/2024
Smith Roberts Baldis	6,200.00	47	55858	Civil Eng Srvs FY24	8/2/2024
Smith Roberts Baldis	2,100.00	48	55870	Civil Eng Srvs FY24	8/2/2024
Smith Roberts Baldis	5,750.00	49	55859	Civil Eng Srvs FY24	8/2/2024
Larson Design Group	10,021.53	177	131252A	Architectural Srvs FY24	8/21/2024
Larson Design Group	94,238.95	178	131251	Architectural Srvs FY24	8/21/2024
Larson Design Group	69,449.38	179	131253	Architectural Srvs FY24	8/21/2024
Larson Design Group	77,454.15	180	131250	Architectural Srvs FY24	8/21/2024

Mid-Del Schools 2024 Lease Revenue Bond Payments Fund 09

Expenses Reported to Mid-Del Schools February 21, 2024 thru August 31, 2024

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
MA & Architecture, L	16,001.93	181	5(4423E20)	Architectural Srvs FY24	8/21/2024
MA & Architecture, L	3,500.00	182	1(1624E35)	Architectural Srvs FY24	8/21/2024
MA & Architecture, L	13,234.05	183	5(4223E18)	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	36,884.13	184	CAHSPAC2B	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	35,358.48	185	DCHSPAC2B	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	35,218.34	186	MCHSPAC2B	Architectural Srvs FY24	8/21/2024
Willowbrook, Inc	73,125.73	187	0218a-PA2	Constr Mgmt Fees CAHS PAC	8/21/2024
Willowbrook, Inc	73,038.88	188	0218b--PA2	Constr Mgmt Fees DCHS PAC	8/21/2024
Digi Security System	34,807.02	222	24154OKC	Access Control Services FY24	8/21/2024
Metco - Midwest Engi	4,200.00	223	19503G	Survey Services FY24	8/21/2024
Smith Roberts Baldis	6,600.00	224	56056	Civil Eng Srvs FY24	8/21/2024
Smith Roberts Baldis	2,800.00	225	56058	Civil Eng Srvs FY24	8/21/2024
Smith Roberts Baldis	7,200.00	226	56055	Civil Eng Srvs FY24	8/21/2024
Digi Security System	45,860.62	122	24471OKC	Access Control Services FY24	8/29/2024
Digi Security System	14,797.53	123	24472OKC	Access Control Services FY24	8/29/2024
	5,126,195.34				

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Jacqueline Woodard, Chief Financial Officer JW
Tara Williams, Finance Coordinator TW

Date: September 9, 2024

Subj: School Activity Funds: Transfers within the Bank, New Accounts, Addenda, and Site Income & Expense 24-25 Reports

In accordance with Oklahoma Statutes, Title 70-5-129, the Board of Education, at the beginning of each fiscal year and as needed during each fiscal year, shall approve all school activity fund sub-accounts, all sub-account fundraising activities, and all purposes for which the monies collected in each sub-account can be expended. Provided, the Board of Education may direct by written resolution that any balance in excess of the amount needed to fulfill the function or purpose of which an account was established may be transferred to another account by the custodian.

To comply with statutory provisions Transfers within the Bank, New Accounts, Addenda, and Site Income & Expense 24-25 Reports are being presented for your approval. If you have any questions please let me know.

JW/RL

SCHOOL ACTIVITY FUND TRANSFERS
September 9, 2024

SITE	ACTIVITY FUND TRANSFERS	BRIEF ACTIVITY DESCRIPTION	CODING	GROSS AMOUNT	DEBIT/CREDIT
Epperly Heights Elementary School (64/130)	FROM: SPEC OLYMPICS	TRANSFER DUE TO INACTIVITY	64.833.55600.0930.900.0000.000.130	$991.12	D
	TO: GENERAL	USE OF ACCT	64.826.45600.0000.900.0000.000.130	$991.12	C
	FROM: COUNSELOR	TRANSFER DUE TO INACTIVITY	64.867.55600.0930.900.0000.000.130	$54.82	D
	TO: GENERAL	USE OF ACCT	64.826.45600.0000.900.0000.000.130	$54.82	C
Townsend Elementary School (64/170)	FROM: VENDING	PLC REIMBURSMENT	64.845.55600.0930.900.0000.000.170	$769.00	D
	TO: DISTRICT		64.809.45600.0000.900.0000.000.050	$769.00	C
	FROM: VENDING	PLC REIMBURSMENT	64.845.55600.0930.900.0000.000.170	$769.00	D
	TO: DISTRICT		64.809.45600.0000.900.0000.000.050	$769.00	C
Parkview Elementary School (64/185)	FROM: GENERAL	TRAVEL REIMBURSE PLC	64.826.55600.0930.900.0000.000.185	$769.00	D
	TO: DISTRICT		64.809.45600.0000.900.0000.000.050	$769.00	C
Carl Albert High School (64/705)	FROM: ART C	CLASS TRANSFER	64.895.55600.0930.901.0000.000.705	$20.00	D
	TO: VOCAL MUSIC		64.868.45600.0000.919.0000.000.705	$20.00	C
	FROM: SPEC OLYMPICS	RUNNER SHIRTS	64.833.55600.0930.900.0000.000.705	$40.00	D
	TO: SPIRIT CLUB		64.922.45600.0000.900.0000.000.705	$40.00	C
Mid-Del Technology (65/015)	FROM: ACD	INCREASE FOR START FY 25	65.985.55600.0930.900.0000.000.015	$4,400.00	D
	TO: PRACTICAL NURSING		65.891.45600.0000.900.0000.000.015	$4,400.00	C
Administration (64/050)	FROM: ADMIN FOUNDATION	DONATION	64.841.55600.0930.900.0000.000.050	$1,000.00	D
	TO:TRACK		64.837.45600.0000.811.0000.000.705	$1,000.00	C
	FROM: ADMIN FOUNDATION	DONATION	64.841.55600.0930.900.0000.000.050	$850.00	D
	TO: SWIM - GIRLS		64.842.45600.0000.822.0000.000.705	$850.00	C
	FROM: ADMIN FOUDATION	DONATION	64.841.55600.0930.900.0000.000.050	$850.00	D
	TO: SWIM - BOYS		64.842.45600.0000.804.0000.000.705	$850.00	C

$21,025.88
$10,512.94

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS

SCHOOL YEAR 2023 - 2024

Site Name: CAHS Site Number: 705

Activity Account Name: Unified Champion Club

Activity Account Number: 835

☐ Addendum ☑ New Account

(Use for creating a new activity account or to revise an existing Board approved activity account)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
Donations	Monthly Unified Challenge
~~Special Olympics stipend~~	Equipment for sports
T-shirt/clothing sale	Uniform
Fun activity event	
Door decorations	
Transfers from other Accounts	~~Transfers to other accounts~~

Estimated Total Income: $ 1,500.00 Estimated Total Expenditure: $ 1,500.00

Sponsor's Name: Denise Ebersbach (primary) Amy Cox
(Please Print)

Principal Signature: J. Woodard 8.24.24 Date: 8/21/2024

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS

SCHOOL YEAR 2024 - 2025

Site Name: LSC Site Number: 050

Activity Account Name: MV McKinney Vento

Activity Account Number: 998

☐ Addendum ☒ New Account

(Use for creating a new activity account or to revise an existing Board approved activity account)

Source of Income (Fundraisers, donation, etc.)	Purpose for Expenditures (How money will be used)
fundraisers - meals, food, etc	Supplies for office
donations	food for fundraising
Transfers from other Accounts	food items for student
	Transfers to other Accounts

Estimated Total Income: $ 4000 Estimated Total Expenditure: $ 4000

Sponsor's Name: Leslie Berger
(Please Print)

Principal Signature: Leslie Berger Date: 8/7/24
J. Woodard 8.16.24

Revised: 7/2021

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR ~~2023-2024~~ 2024-2025

Name of School Site: Midwest City Middle Site Number: 550

Activity Account Name: Academic Team

Activity Account Number: 952

☐ Addendum ☒ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
Fundraisers – Food Sales, Car washes, Concession, bake Sales	Entry fees, buzzer systems & repairs, snacks for team, buying questions & study guide
Donations, Contributions, & gifts	
Transfers to other school activity accounts	Transfers to other school activity accounts.

Estimated Income: ~~$2,000.00~~ $750.00

Estimated Expenditures: ~~$2,000.00~~ $750.00

Sponsor's Name: LeAnn Hanna
(Please Print)

Principal Signature: [signature] Date: 08/27/24
S. Woodard 9.4.24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR 2023-2024

Name of School Site: MDTC Site Number: 015

Activity Account Name: General Activity

Activity Account Number: 826

☒ Addendum ☐ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
Grants	Technical and Service Fees

Estimated Income: $ Estimated Expenditures: $

Sponsor's Name: Becki Foster
(Please Print)

Principal Signature: [signature] Date: 8/28/24

J. Woodard 9.3.24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR 2023-2024

Name of School Site: MDTC Site Number: 015

Activity Account Name: Hospitality Account

Activity Account Number: 890

☒ Addendum ☐ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
	Dry Cleaning Cleaning Supplies

Estimated Income: $ Estimated Expenditures: $

Sponsor's Name: Blake McCrabb / Dana Morgan
(Please Print)

Principal Signature: Blake McCrabb Date: 8-28-24

J. Woodard 9.3.24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR 2023-2024

Name of School Site: MOTC Site Number: 015

Activity Account Name: Business Professionals of America (BPA)

Activity Account Number: 943

☒ Addendum ☐ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
Field Trips	

Estimated Income: $ Estimated Expenditures: $

Sponsor's Name: Laura Rogers / Brandy Eberle
(Please Print)

Principal Signature: Aimee Harden Date: 8/28/24
S. Woodard 9.3.24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR 2023-2024

Name of School Site: MDTC Site Number: 015

Activity Account Name: Interactive Media Specialist

Activity Account Number: 978

☒ Addendum ☐ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
6. Fundraisers: Sales of Photos/Buttons and other personalized products	

Estimated Income: $ Estimated Expenditures: $

Sponsor's Name: Laura Rogers
(Please Print)

Principal Signature: Aimee Hardin Date: 8/28/24

J. Woodard 9.3.24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR 2023-2024

Name of School Site: MDTC Site Number: 015

Activity Account Name: WED/Adult Career Development

Activity Account Number: 985

☒ Addendum ☐ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
Recycling	

Estimated Income: $ Estimated Expenditures: $

Sponsor's Name: Rick Spaulding
(Please Print)

Principal Signature: [signature] Date: 8/28/24

S. Woodard 9.3.24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR ~~2023-2024~~ 2024-25

Name of School Site: MDTC Site Number: 015

Activity Account Name: Testing Account

Activity Account Number: 992

☑ Addendum ☒ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
	Site License

Estimated Income: $ _____

Estimated Expenditures: $ _____

Sponsor's Name: Aimee Harden
(Please Print)

Principal Signature: Aimee E Harden Date: 8/28/24

J. Woodard 9.3.24

Revised: 7/

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR 2023-2024

Name of School Site: MDTC Site Number: 015

Activity Account Name: National Technical Honor Society

Activity Account Number: 993

☒ Addendum ☐ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
8. NTHS Stoles/Cords for Graduation	

Estimated Income: $ Estimated Expenditures: $

Sponsor's Name: Aimee Harden
(Please Print)

Principal Signature: Aimee Harden Date: 8-28-24

J. Woodard 9.3.24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR ~~2023-2024~~ 2024-25

Name of School Site: MDTC Site Number: 015

Activity Account Name: Health Career Certification Technician

Activity Account Number: 938

☐ Addendum ☒ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
-Fundraisers: Candy / food / bake Sales T-shirt / Clothing Sales Recycling	-Supplies and Equipment purchases, lease + repairs -Membership dues - Staff and Students -Expenses related to party, meetings and banquet
Restraunt Night Snap! Raise -Kits and Student Projects Entry Fees, dues, tickets and admissions -Donations, Contributions and gifts -Transfer from other School activity Accounts	-Fundraiser project expenses related to those activities approved in "Source of Income" -Travel expenses including: transportation & mileage, lodging, baggage fees, meals, registration and fees -Awards -Field trip expenses -Refunds -Entry Fees, dues, tickets and admissions
	-Transfers to other school activity accounts -Certifications and recertification expenses -Guest Speakers -Community Service Projects -Donations, Contributions, and Gifts
	-Expenses related to Student testing/exams

Estimated Income: $4,000.00 Estimated Expenditures: $4,000.00

Sponsor's Name: Jamie Carter
(Please Print)

Principal Signature: Aimee Harden Date: 8-28-24

Revised: 7/15

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR ~~2023-2024~~ 2024-25

Name of School Site: MDTC Site Number: 015

Activity Account Name: Health Career Certification ~~Garrand~~

Activity Account Number: 941

☐ Addendum ☒ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
-Fundraisers: Candy / food / bake Sales T-Shirt / Clothing Sales Recycling	-Supplies and Equipment purchases, leases + repairs -Membership dues - Staff and Students -Expenses related to party, meetings and banquet
-Restraunt Night Snap! Raise Kits and Student Projects -Entry Fees, dues, tickets and admissions -Donations, Contributions and Gifts -Transfer from other School activity Accounts	-Fundraiser project expenses related to those activities approved in "Source of Income" -Travel expenses including: transportation & mileage, lodging, baggage fees, meals, registration and fees -Awards -Field trip expenses -Refunds -Entry Fees, dues, tickets and admissions
	-Transfers to other school activity accounts -Certifications and recertification expenses -Guest Speakers -Community Service Projects -Donations, Contributions, and Gifts
	-Expenses related to Student testing/exams

Estimated Income: $4,000.00 Estimated Expenditures: $4,000.00

Sponsor's Name: Elizabeth Garrand
(Please Print)

Principal Signature: Aimee Y Harden Date: 8/28/24

ADDENDUM/NEW ACCOUNT
SCHOOL ACTIVITY FUND ACCOUNTS
SCHOOL YEAR 2023-2024

Name of School Site: Townsend Elementary Site Number: 170

Activity Account Name: P.E. Fund

Activity Account Number: 995

☐ Addendum ☒ New Account

(Use for requesting a new activity account or requesting revisions to an existing account.)

Source of Income (Fundraisers, donation, etc.)	**Purpose for Expenditures (How money will be used)**
Fundraisers, Donations, Contributions, Gifts and Grants	P.E. Equipment, Student Awards, Food, Paper Goods, Classroom supplies and materials
Transfers from other school activity accounts	Transfers to other school activity accounts

Estimated Income: $10,000 Estimated Expenditures: $10.000

Sponsor's Name: Melissa Smith
(Please Print)

Principal Signature: [signature] Date: 8/6/24

J. Woodard 8.12.24

Revised: 7/15

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FNB COMMUNITY BANK, MIDWEST CITY BRANCH (64)		
Mutual Assistance	806	050
District Refund	809	050
Teacher of the Year	810	050
Mid-Del Music Festival	811	050
Interest - Investment	813	050
Gifts, Donations & Special Projects	815	050
District McKinney-Vento (Homeless)	830	050
LSC (MV McKinney Vento / Homeless)	998	050
Gifted and Talented	832	050
Mid-Del Admin Foundation Grant	841	050
Vending & School Picture Commissions	845	050
Learning Center Day Care	855	050
Admin Athletic/Activities	880	050
Technology Insurance	939	050
Stem/Botball	949	050
Fine Arts	950	050

_____Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mutual Assistance	806	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$6,500.00**

1. Membership dues (voluntary only)
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,000.00**

1. Refunds to employees who terminate
2. Death claims
3. Legal fees
4. Office supplies, including receipt books
5. Printing expenses
6. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District Refund	809	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$106,000.00**

1. Salary reimbursements for certified and non-certified personnel (from site activity accounts)
2. Lost and damaged books
3. Fines
4. Damages to school property
5. Tuition
6. Insurance Loss Recovery
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $106,000.00**

1. Refunds
2. Payments or returns to the district's general fund
3. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Teacher of the Year	810	050

Sponsor's Name: Stacey Boyer

SOURCE OF INCOME: **ESTIMATED INCOME:** **$5000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,000.00**

1. Teacher of the Year Awards
2. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Music Festival	811	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Proceeds from sales at the Mid-Del Music Festival
    - Audio
    - Pictures
    - T-shirts/clothing
2. Donations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $100.00**

1. Payments to vendors for expenditures related to the Mid-Del Music Festival
2. Food for Mid-Del Music Festival Participants
3. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interest	813	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME: $10,000.00**

1. Interest from investments
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $10,000.00**

1. Purchase and/or lease of miscellaneous furniture, equipment and supplies
2. State and city license and permit, renewals, and replacements
3. Special school board and/or superintendent project related expenditures
4. Awards, certificates, etc.
5. Speaker fees and related expenditures
6. Postage
7. Printing
8. Security
9. In-service meeting expenses
10. Registrations
11. Refreshments
12. Notary fees
13. Additional salaries (certified and non-certified)
14. Retreat expenses (lodging, food, mileage, supplies, etc.)
15. Handbooks and related expenditures
16. Maintenance agreements
17. Books and publications
18. Reimbursements
19. Bonding for School Activity Fund Custodians
20. Subscriptions
21. Expenses related to Real Estate purchases and/or leases
22. Contracts, fees and services.
23. Supplies for job fairs and recruiting events
24. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gifts, Donations & Special Projects	815	050

Sponsor's Name: Stacey Boyer

SOURCE OF INCOME: **ESTIMATED INCOME:** **$25,000.00**

1. Fund Raiser
    - T-Shirt sales & Other SWAG
2. Donations and contributions
    - Donations from administrative staff
    - Donations from private individuals and Foundations
    - Donations from organizations & associations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $25,000.00**

1. Fundraising expenses related to those activities approved in "Sources of Income"
2. Blood and food drive related expenditures
3. Donations
    - United Way - funds from income #2 (donations from administrative staff)
    - Chambers of Commerce
4. Adult Awards, Certificates, Scholarships, refreshments, speaker fees & related expenses for Board/Superintendent special projects (beginning & end of year activities).
5. Student Awards, Certificates, Scholarships, Refreshments, Speaker Fees
6. Retreat Expenses – Lodging, food, mileage supplies etc.
7. Subscription
8. Additional personnel (non-certified and certified)
9. Instructional Supplies
10. Storage Containers
11. Covid related expenses
12. Technology Related expenses
13. Food for adults and students
14. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District McKinney-Vento (Homeless)	830	050

Sponsor's Name: Leslie Berger

SOURCE OF INCOME: **ESTIMATED INCOME: $4,000.00**

1. Donations
2. Transfers from other school activity accounts
3. Grants
4. Walmart Community Grant
5. Fundraising (Selling of Food Items)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,000.00**

1. Furniture & Fixtures
2. Equipment
3. Appliances
4. Clothing for Students
5. Student Needs: Clothing and Accessories, Shoes, School Supplies, Toiletries, and Backpacks
6. Food for Pantry
7. Office Renovations
8. Temporary Housing
9. Supplies, Office
10. Food for Fundraising
11. Food Items for Students

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – ADVANCED LEARNING
FNB COMMUNITY Bank,
Midwest City

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gifted and Talented	832	050

Sponsor's Name: Nina Coerver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Concessions
    - Chess Club
    - STEM Summer School
    - Arts Night
    - Advanced Problem-Solving Night
    - Debate Club
    - Food/bake/candy sales
    - Novelty sales
    - Brochure sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Class projects and related materials
5. Interest - Now Account
6. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,500.00**

1. Instructional, media supplies and equipment purchase, leases, rentals and repairs
2. Books and subscriptions
3. Flowers for faculty/students/open house/landscaping
4. In-service travel expenditures
5. Camera supplies and related film and developing expenses
6. Fundraising expenses related to those activities approved in "Sources of Income"
7. Expenses for parties, receptions, workshops and meetings
8. Guest speakers
9. Entry fees, dues, tickets and admissions
10. Award and incentive expenses
11. Membership dues - staff and student
12. Expenses related to Grant projects
13. Grant Awards
14. Transfers to other school activity accounts
15. Professional Development
16. Fees and Transportation costs for field trips

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Admin Foundation Grant	841	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$31,724.00**

1. Foundation Grants
2. Donations
3. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $31,724.00**

1. Instructional Supplies
2. Supplies/Kits for supplies for counselors
3. Supplies, Instructional items, or needs that arise for sites as granted by the Mid-Del Foundation
4. Transfers to other accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS

FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	050

Sponsor's Name: Jacqueline Woodard

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Vending machine commissions & concession sales / contracts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,500.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Special school board and/or superintendent project related expenditures
3. Contracts, fees and services
4. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
   Additional personnel (non-certified & certified)
5. Site Improvement
   - Awnings/blinds
   - Bench
   - Carpeting
   - Landscaping/flowers/shrubs
   - Round-up weed killer
   - Outdoor mats
   - Repaint parking lot
   - Paint for building
   - Signs
   - Pest control
6. Transportation
   - Mileage reimbursements
7. Transfers to other activity accounts (for allowable expenses)
8. Professional Development
9. Shredding Services
10. Purchase and/or lease of miscellaneous furniture, equipment and supplies

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS

FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Learning Center Day Care	855	050

Sponsor's Name: Evangelina Gonzales

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100,000**

1. Tuition Payments for Child Care

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100,000**

1. Reimbursements to parents for tuition payments
2. Other costs for providing meals to students attending the Learning Center
3. Supplies needed for the Learning Center
4. Learning Supplies

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District Athletic/Activities	880	050

Sponsor's Name: Andy Collier

SOURCE OF INCOME: **ESTIMATED INCOME:** **$100,000.00**

1. Grants, Donations, and Contributions
2. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100,000.00**

1. Athletic Equipment
2. Athletic Software
3. Conferences & Trainings
4. Speakers/Presenters
5. C&P Class Teaching by Trainers
6. Transfers to other Activity Accounts
7. Travel Reimbursement – Mileage, Tolls, Parking, Food, Lodging, Care Rentals, Registration, Gratuities, Airfare, Taxi/Bus,
8. Phone/Fax/Internet
9. Refreshments/Food
10. Paper Goods
11. Special Projects
12. Printing Expenses
13. Awards
14. Security

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Technology Insurance	939	050

Sponsor's Name: Erin Rennick White

SOURCE OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Optional to purchase insurance with device checkout
2. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50,000.00**

1. Replace and Repair Devices

_____**Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – STEM/BOTBALL

FNB COMMUNITY Bank,
Midwest City

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Activity STEM/Botball	949	050

Sponsor's Name: Kristina Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25,000.00**

6. Donations, contributions and gifts
7. Grants
8. Transfers from other Activity Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$25,000.00**

17. Staff & student Fees
18. Registration
19. STEM based technology & materials
20. Botball Supplies & Equipment
21. Student & Adult Awards such as T-shirts
22. Student STEM Travel / Fieldtrips

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Fine Arts	950	050

Sponsor's Name: Diana Williams

SOURCE OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

3. Donations from Live Life Music
4. Donations from Battle of the Bands
5. Donations from Concerts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$15,000.00**

7. Musical instruments and curricular materials
8. Expenses associated with professional development
9. Fundraiser expenses
10. Concert expenses
11. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
LSC (MV McKinney Vento)	998	050

Sponsor's Name: Leslie Berger

SOURCE OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers – Meals, Food, Etc.
2. Donations
3. Transfers from Other Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Supplies for Office
2. Food for Fundraising
3. Food Items for Student
4. Transfers to Other Accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	105
General Activity	826	105
Refund	827	105
Mid-Del Foundation Grant	843	105
Vending & School Picture Sales/Commission	845	105

_____ Principal/Administrator Signature
2024-2025 School Year
BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,200.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales(World's Finest Chocolate)
    - Brochure sales
    - T-shirt sales
    - Supplies
    - School spirit donations
    - Concessions
    - Recycling - used ink cartridges and aluminum cans
    - Book Fair
    - S.W.A.G. Week
2. Book orders/"Weekly Reader"
3. Student store sales
4. Entry fees, dues, tickets and admissions
5. Gate proceeds
6. Awards
7. Donations, contributions and gifts
8. Grants
9. Latchkey Student Incentive
10. Interest - Now Accounts
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$30,200.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Travel expenses including - transportation cost, mileage, lodging, meals, registration and fees
3. Workshop, assembly and meeting expenses
4. Ribbons, trophies, awards, flowers and gifts
5. Photo developing
6. Postage
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Printing and related expenses
10. Additional personnel (non-certified and certified)
11. Membership dues - student and staff
12. Donations, contributions and gifts
13. Entry fees, dues, tickets and admissions
14. Refunds
15. Expenses related to visiting artist and authors
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$150.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,197.48**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,197.48**

1. Instruction/Media and Equipment Purchases
2. Library Books
3. Library Instructional Supplies for Activities

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $800.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, software and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	110
General Activity	826	110
Refund	827	110
Mid-Del Foundation Grant	843	110
Vending & School Picture Sales/Commission	845	110
Library	884	110

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **$58,650.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales (Dippin' Dots, Pickles, Popcorn)
    - T-shirts
    - School Logo Cups
    - Marquee Birthday Display
    - Supplies
    - Copying videos of Christmas and Spring musicals (labor fee)
    - Concessions
    - Food Vendor discount cards
    - Entertainment Books
    - Cookbook Sales
    - Seasonal/Holiday Photos
    - Pencils
    - HOG Week
    - Raffle
2. Yearbook
3. Books/classroom magazines sales
4. Student store sales
5. Entry fees, dues, tickets and admission
6. Gate proceeds
7. Awards, donations, and grants
8. Interest - Now Account
9. Donations, contributions and gifts
10. Collection fee for Bogus Checks collected by the District Attorney's office
11. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	110

Sponsor's Name: Ginger York

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$58,680.00**

1. Instructional, media and office supplies and equipment purchase, maintenance, repairs, rentals and leases
2. Assembly expenses
3. Travel expenses including - transportation cost, mileage, lodging, meals, registration and fees
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (certified and non-certified)
12. Transportation and mileage expenses
13. Special project expenses
14. Membership dues - staff and students
15. "Just Say No" expenses (D.A.R.E.)
16. "S.A.V.E." - Student Anti Violence Education expenses
17. Entry fees, dues, tickets and admissions
18. Refunds
19. Donations, contributions and gifts
20. Board Games and other extra-curricular items for students
21. Notary Public Fees
22. Transfers to other school activity accounts
23. Professional Development Training

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	105

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Items as specified in grant

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Yearbooks
8. Shredding Services
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfers to other school activity accounts (for allowable expenses)
11. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

12. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
13. Transportation
    - Mileage reimbursements
    - Buses driver pay
14. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fund raisers (list specifically)
    - Book Fairs
2. Donations, contributions and gifts
3. Lost and replacement book money
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income #1"
2. Toner/Paper/Supplies
3. Printer/Tech Equipment
4. Expenses related to books, AR tests, upgrades and rewards
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	115
General Activity	826	115
Refund	827	115
Mid-Del Foundation Grant	843	115
Vending & School Picture Sales/Commission	845	115

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	115

Sponsor's Name: Donna Collier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts, and awards
2. Expenses related to banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	115

Sponsor's Name: Donna Collier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$36,500.00**

1. Fundraisers (list specifically)
    - Brochure sales
    - Bake and candy bars/food sales (Blue & Gold, Popcorn, Cookie Dough)
    - T-shirt sales
    - Supplies
    - Scholastic Book Fair
    - Concessions
    - MCHS Hog Week
    - Online Fundraiser
    - Read-A-Thon/Walk-A-Thon
    - School Safe ID tags
2. Yearbook and pictures
3. Book orders/" Weekly Readers"
4. Student store sales
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Latchkey Student Incentive
8. Awards and donations
9. Interest - Now Account
10. Donations, contributions and gifts
    - Jump Rope for Heart
    - Leukemia & Lymphoma Society
    - Country Estates Walk-A-Thon (Fund Run)
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Sale of used P.E. uniforms/equipment
13. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	115

Sponsor's Name: Donna Collier

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$34,500.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly and speaker expenses
3. Travel expenses including: transportation cost,
4. Workshop and meeting expenses
5. Ribbons, trophies and awards, flowers and gifts
6. Postage
7. Artist in residence
8. Building and grounds maintenance and supplies
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Expenses for special projects
13. Membership dues - staff and students
14. "Just Say No" expenses (D.A.R.E.)
15. School Safe ID Tags
16. Donations, contributions and gifts
    - Jump Rope for Heart
    - Leukemia & Lymphoma Society
17. Entry fees, dues, tickets and admissions
18. Refunds & Reimbursements
19. Chamber of Commerce membership
20. Expenses related to installation of walking track
21. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	115

Sponsor's Name: Donna Collier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

4. Lost books
5. Tuition
6. Damages
7. Fines
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,000.00**

6. Refund for lost books
7. Replace lost and damaged books
8. Repair books
9. Summer school tuition
10. Return to district
11. Transfer to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foundation Grant	843	115

Sponsor's Name: Donna Collier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$748.70**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$748.70**

1. Instructional Supplies

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Donna Collier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,200.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Donna Collier

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Donna Collier

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Donna Collier

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, Printing, Software and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
S2S	808	705
General Activity	826	705
Refund	827	705
Special Olympics	833	705
Volleyball	834	705
Unified Champion Club	835	705
Softball	836	705
Track	837	705
Tennis	838	705
Swim Team	842	705
Mid-Del Foundation Grant	843	705
Vending & School Picture Sales/Commission	845	705
Chess Club	846	705
Soccer	852	705
Cross Country (XC)	853	705
Wrestling	854	705
Suburban Conference	858	705
Homerun Club	862	705
Band Operating	864	705
Athletics	865	705
Adaptive PE Tech	866	705
Vocal Music	868	705

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705
National Honor Society	873	705
Drama Club	875	705
French Club	876	705
Spanish Club	877	705
Yearbook	878	705
Cheerleading	879	705
FCA - Fellowship of Christian Athletes	882	705
Library	884	705
Kelly Sports/Athletics	885	705
Art Club A	893	705
Art Club B	894	705
Art Club C	895	705
Youth for Christ	901	705
Computer	903	705
FFA - Future Farmers of America	904	705
Botball League	905	705
Boys Golf	907	705
Girls Basketball	908	705
Tip in Club	909	705

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girls Golf	910	705
Football	911	705
Key Club	916	705
Pom Pon	921	705
Spirit Council	922	705
Sophomore Class	924	705
Junior Class	925	705
Senior Class	926	705
Close-Up	928	705
SADD - Students Against Drunk Driving	933	705
FCCLA - Family, Career, Community Leaders of America	936	705
Broadcast Journalism	937	705
E-Sports	944	705
Boys Soccer	946	705
GSA	948	705
Academic Team	952	705
Air Force ROTC	955	705
AP	969	705
TSA – Technology Student Assoc.	970	705

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
S2S	808	705

Sponsor's Name: TBD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fund raisers (list specifically)
   - Novelty sales
   - Candy/food/bake sales
   - T-Shirt Sales
   - Hat Passes
2. Entry Fees, Due, Tickets, Admissions
3. Dues (Voluntary Only)
4. Donations, contributions and gifts
5. Transfers from other school activity accounts
6. Snap Raise
7. Car Wash
8. Garage Sale
9. Care packages for deployed service men and women

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Entry Fees, Dues, Tickets, Rating Fees and Admissions
2. Expenses related to Yearbook Pages and Supplies
3. Awards, Gifts, Trophies, and Prizes
4. Travel Expenses including: transportation cost, mileage, lodging, meals, registrations, fees, and reimbursements.
5. Paper items (Napkins, paper plates, etc.)
6. Homecoming and Pageant Expenses
7. Fundraising Project Expenses Related to those Activities approved in "Sources of Income"
8. Toner/Copy Supplies
9. Care packages for deployed service men and women

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$40,850.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - T-Shirt sales
    - CAHS faculty basketball game
    - "Cash Back for Schools" with Quail Springs Mall
    - Pumping gas for tips
    - Car washes
    - Working concessions at O.U. games
    - Hot beverage sales
    - Student agenda sales
2. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Mid-Del Foundation
    - David Yurman event donations
3. Parking permits
4. ID cards
5. Workshop fees
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Student Obligations
9. Service project for Special Olympics
10. Interest - Now account
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Redeposit startup change
13. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$40,850.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. First Aid Supplies
3. Camp related expenses
4. Ribbons, trophies, awards, flowers and gifts
5. Postage and freight
6. Film and processing
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speakers and expenses
9. Fundraising project expenses related to those activities listed in "Sources of Income"
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Expenses related to workshops, banquets and parties
13. Memberships dues - staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds/Reimbursements
16. Academic letter jackets
17. Chamber of Commerce membership
18. Building/Grounds Beautification
19. Startup change
20. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Mid-Del Foundation
    - Donations to benefit the Math Dept.
    - American Red Cross Oklahoma Relief Fund
21. Parking permits – portion of fee to be donated to the PTSA After Prom Party, Portion includes PTSA membership
22. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Refund	827	705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Lost books
2. Damages to property
3. Tuition
4. Fines
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	705

Sponsor's Name: Denise Ebersbach

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fund raisers
    - Concessions
    - Bowl-A-Thon
    - Food, candy & bake sales
    - Car Wash
    - Novelty items
    - Hat Passes
    - Bingo Night
    - Dog Treats
    - Coffee Bar
    - Button Booth
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts
5. T-Shirt /Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

1. Entry fees, dues, tickets and admissions
2. Housing
3. Expenses
4. Uniforms
5. Yearbook pages
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Registration
8. Meal reimbursements
9. Awards
10. Transfers from other school activity accounts
11. Software
12. Educational Materials
13. Classroom Furniture
14. Donation

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Volleyball	834	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (Online fundraiser)
2. Camps & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Print Media – Advertising Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Unified Champion Club	835	705

Sponsor's Name: Denise Ebersbach (Primary) Amy Cox

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Donations
2. T-Shirt / Clothing Sales
3. Fun Activity Event
4. Door Decorations
5. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Monthly Unified Challenge
2. Equipment for Sports
3. Uniform
4. Transfers to other accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Softball	836	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Golf course locker rentals, tokens and green fees
9. Officials, security and other personnel expenses (district and non-district employees)
10. Uniforms, cleaning and alterations
11. Timing Services Company Fee
12. Additional personnel (certified & non-certified)
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track	837	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - Fancloth Sales
    - Brick Sales
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Invitational track meet proceeds
8. Transfers from other school activity accounts
9. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tennis	838	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Swim Team	842	705

Sponsor's Name: Kirk Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirts sales
    - Car Wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Online email fund raises
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Camp & Tournaments
3. Equipment sales – originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry, fees, dues
6. Transfers from other school activity accounts
7. Print Media – Advertising Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases, and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Source of Income"
4. Entry fees, dues, tickets, and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security, and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing services company fee or purchases
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: **ESTIMATED INCOME: $2,279.98**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,279.98**

1. Instructional Supplies
2. Awards (outlined in grant)
3. Registration Fees

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$60,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $60,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfers to other school activity accounts (for allowable expenses)
11. Professional Development
12. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

13. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
14. Transportation
    - Mileage reimbursements
    - Buses driver pay
15. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Chess Club	846	705

Sponsor's Name: Ruth Ingerly

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fund Raisers
   - Novelty sales
   - T-shirt sales
   - Candy / Food sales
   - Silent Auction
2. Dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Uniforms Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Entry fees, dues, tickets, Ratings Fees and admission
2. Awards, gifts, trophies and prizes
3. Expenses related to yearbook pages, supplies and refreshments
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fund Raising project expenses related to those activities approved in sources of income
6. Equipment rentals
7. Transfers to other school activity accounts
8. Uniform Costs
9. Reimbursements

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer	852	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boys' Soccer	946	705

Sponsor's Name: Mike Dunn / Levi Karnes

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

9. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - We Fund U (online fundraiser)
10. Invitational Scrambles & Tournaments
11. Equipment sales - originally purchased with activity funds
12. Donations, contributions and gifts
13. Entry fees, dues, tickets and admissions
14. Gate proceeds
15. Transfers from other school activity accounts
16. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

13. Supplies and equipment purchases, maintenance, leases and repairs
14. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Entry fees, dues, tickets and admissions
17. Trophies and awards
18. Banquets
19. Homecoming and pageant expenses
20. Officials, security and other personnel expenses (district and non-district employees)
21. Uniforms, cleaning and alterations
22. Timing Services Company Fee
23. Additional personnel (certified & non-certified)
24. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cross Country (XC)	853	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling	854	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Entry fees, dues, tickets and admissions
6. Trophies and awards
7. Banquets
8. Homecoming and pageant expenses
9. Officials, security and other personnel expenses (district and non-district employees)
10. Uniforms, cleaning and alterations
11. Timing Services Company Fee
12. Additional personnel (certified & non-certified)
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
CAHS/Suburban Conference	858	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Conference Dues
2. Entry fees, dues, tickets and admissions
3. Transfers from other school activity accounts
4. WeFundU (online fundraiser)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Officials
2. Conference commissioners
3. Meals
4. Trophies and awards
5. Equipment and supplies
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts
8. Timing Service Company Fee Rental

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Homerun Club	862	705

Sponsor's Name: Ryan Whiteley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - Program sales
    - Concession
    - T-shirt sales
    - Flower sales
    - Card shows
    - Candy/food sales
    - Inning game
    - Sign sales and renewals
    - Snap Raise
    - WeFundU (online fundraiser)
2. Gate admissions
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Officials, security and other personnel expenses (district and non-district employees)
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Campus beautification
4. Supplies and equipment purchases, leases and repairs
5. Entry fees, dues, tickets and admissions
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Expenses related to additional personnel (certified & non-certified)
8. Uniforms, alterations and cleaning
9. Field Maintenance
10. Gifts, Awards and Trophies
11. Homecoming and pageant expenses
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band Operating	864	705

Sponsor's Name: Travis Miller

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car wash
    - T-shirt sales
    - Novelty sales
    - Concession
    - El Chico night
    - Candle sales
    - Sonic car hop
    - Baseball/basketball challenge
    - MWC Community Arts Festival booth
    - Silent auctions
    - Brochure sales
    - McBand Night at McDonalds
    - Program Ads
2. Donations, contributions and gifts
3. Students' share of travel and related expenses
4. Accompanist, sanitation and cleaning fees
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Snap Raise
8. Student Obligations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1000.00**

1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Clinic expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Accompanist, and judging fees and expenses
9. Party expenses
10. Refunds
11. Memberships dues - staff and students
12. Field trip expenses
13. Flowers
14. Uniform purchases, alterations and cleaning
15. Catering expenses
16. Banquet and related expenses
17. Senior gifts
18. Expenses related to music arranging and drill design
19. Additional personnel certified and non-certified
20. Transfers to other school activity accounts
21. Reimbursements

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Fundraisers (list specifically)
    - Food/bake sale
    - T-shirt sales
    - Concession
    - Titan Cards
    - Snap Raises
    - WeFundU (Online fundraiser)
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising
5. Donations, contributions and gifts
6. Uniform and equipment reimbursements
7. Collections for lost or damaged property
8. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
9. Redeposit of startup change
10. Transfers from other school activity accounts
11. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50,000.00**

1. Conference and organizational dues and fees
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Officials, security and other personnel expenses (district and non-district employees)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards and trophies
10. Homecoming and pageant expenses
11. Clinic expenses (students and coaches)
12. Leasing facilities
13. Printing and advertising
14. Entry fees, dues, tickets and admissions
15. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
16. Postage
17. Additional personnel (certified and non-certified)
18. Membership dues - staff and students
19. Startup change
20. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Adaptive PE Tech	866	705

Sponsor's Name: Amy Cox

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers
2. Donations, contributions and gifts
3. Transfers from other school activity accounts
4. Membership Fees/ Dues

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Shirts for Techs
2. Food for Techs while attending events (Area Track/State Track/Pre-State)
3. Transfers to other school activity accounts
4. Membership Fees/ Dues

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	705

Sponsor's Name: Randa Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Car washes
    - Performance gate
    - T-shirt sales
2. Student's share of travel expenses
3. Uniform deposits and rentals
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel (certified and non-certified employees)
9. Contest expenses
10. Entry fees, dues, tickets and admissions
11. Clinicians
12. Membership dues - staff and students
13. Yearbook pages
14. Homecoming and pageant expenses
15. Reimburse Director for expenses
16. Transfers to other school activity accounts
17. Additional Personnel

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705

Sponsor's Name: Grace Dozier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$35,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt/clothing sales
    - Concession
    - Raffle
    - Car wash
    - Hat day
    - Dance/movie night
    - Media Assembly
    - Penny War
    - Carnival booths
    - Car hopping
    - Student/Teacher competitions
    - Luncheons and Dinners
    - Bowl-a-thon
    - King & Queen contest
    - Admissions
    - Novelty sales
    - Auction
    - Skate Night
    - Decorated Parking Spots
    - Bowling Night
    - Car Show
    - Happy Helper Auction
    - Powder Puff football gate
    - Volleyball/dodgeball and like tournaments
    - Car bash
    - Pink Week
    - SWAG Week
    - Care Week
    - Red Ribbon Week
    - Homecoming Week
    - Jewelry Sales
    - Car Tags/Decals
    - Ribbons
    - Pet Pageant
    - Online Fundraising Platforms
2. Entry fees, dues, tickets and admissions
3. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705

SOURCES OF INCOME CONTINUED:

4. Donations, contributions and gifts
    - Portion of proceeds from "Source of Income" #1 to benefit “Make A Wish” Foundation
    - Portion of proceeds from "Sources of Income" #1 to benefit Children’s Center Rehabilitation Hospital
    - Portion of proceeds from “Sources of Income” #1 to benefit American Cancer Society
    - Portion of proceeds from “Sources of Income” #1 to benefit the Stevenson Cancer Center/ OU Medical Center
    - Portion of proceeds from “Sources of Income” #1 for Foundation T.B.D each school year
    - Royalty Wars
    - Miracle Minute
    - Portion of proceeds from “Sources of Income” #1 to benefit MD Anderson Cancer Center
    - Portion of proceeds from “Source of Income” #1 to benefit TBD SWAG recipient each school year

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $35,000.00**

1. Refreshments and decorations
2. Prizes, awards, trophies and gifts/Leadership cords
3. Meeting, clinics and workshop expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration, parking and fees
5. Speaker expenses
6. Supplies and equipment purchases, leases and repairs
7. Fundraising project expenses related to those activities approved in “Sources of Income”
8. Film and related processing expenses and videos
9. Membership dues - staff and students/NASC/OASC Dues
10. Party and dance expenses
11. Field trip expenses
12. Advertising
13. Homecoming, Christmas, Valentine’s Day, Pink Week, SWAG Week and Howdy Week expenses
14. T-shirts
15. Signs for games and competitions
16. Yearbook pages
17. Campus beautification
18. Entry fees, dues, tickets and admissions
19. Reimbursement
20. Community Service projects
21. Donations, contributions and gifts
    - Portion of proceeds from "Sources of Income" #1 to benefit “Make A Wish” Foundation
    - Portion of proceeds from "Sources of Income" #1 to benefit Children’s Center Rehabilitation Hospital
    - Portion of proceeds from “Sources of Income” #1 to benefit American Cancer Society
    - Portion of proceeds from “Sources of Income” #1 to benefit the Stevenson Cancer Center/ OU Medical Center
    - Portion of proceeds from “Sources of Income” #1 to benefit MD Anderson Cancer Center
    - Portion of proceeds from “Source of Income” #1 to benefit TBD SWAG recipient each school year
22. Transfers to other school activity accounts
23. Vinyl Banners
24. Titan Pageant

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	705

Sponsor's Name: Samantha Romero

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,700.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,700.00**

1. Supplies
2. Expenses related to equipment repair
3. Induction expenses
4. Expenses related to contests, banquets, programs and meetings
5. Membership dues - staff and students
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Scholarships, awards, plaques, gifts and prizes
8. Pins, jackets, wind breakers and patches
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Camera, film and related processing expenses
11. Flowers and decorations
12. Printing and program expenses
13. Rental fees
14. Service project expenses
15. Postage
16. Scrap books
17. Refunds
18. Entry fees, dues, tickets and admissions
19. Homecoming and pageant expenses
20. Yearbook pages
21. Dry cleaning expenses
22. Additional personnel (non-certified and certified)
23. Donations, contributions and gifts
    - Portion of Candy, food and novelty sales to benefit the Special Olympics
    - Regional and Mid-Del food pantry
    - Donations from staff, students & individuals to benefit the Kiwanis Club Project Linus
24. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	705

Sponsor's Name: Olivia Orr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-shirt sales
    - Program ads
    - Garage sales
    - Car washes
    - Video and DVD sales
    - Pampered Chef sales
    - Film Contest
    - Advertising
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Technical services
6. Transfers from other school activity accounts
7. Coupon Books/Cards

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Drama related supplies, equipment and technical services purchases, leases and repairs
2. Contest expenses
3. Scholarships, flowers, gifts and awards
4. Membership dues - staff and students
5. Personnel (certified and non-certified)
6. Banquet, party and refreshment expenses
7. Homecoming and pageant expenses
8. Travel expenses including: transportation cost, mileage, tolls, lodging, meals, registration and fees
9. Speaker expenses
10. Workshop expenses
11. Postage
12. Entry fees, dues, tickets and admissions
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Refunds
15. Yearbook pages
16. Judges fees
17. Campus beautification
18. Expenses related to Community & school service projects
19. Transfers to other school activity accounts
20. Donations and Contributions
21. Additional Personnel

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	705

Sponsor's Name: Myla Wagner

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car wash
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Club Uniforms (t-shirts)
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, prizes, gifts and flowers
4. French Club uniforms
5. Additional personnel (non-certified and certified)
6. Homecoming, party and banquet expenses
7. Film and relating processing expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Progressive dinner expenses
10. Entry fees, dues, tickets and admission
11. Field trip expenses
12. Cleaning supplies
13. Club Uniforms (t-shirts)
14. Contest expenses
15. Campus beautification
16. Transfers to other school activity accounts
17. Refunds
18. Reimbursements
19. Books
20. Classroom supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spanish Club	877	705

Sponsor's Name: Grace Dozier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$300.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$300.00**

1. Supplies
2. Party and refreshment expenses
3. Flowers, awards, prizes and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Rental fees
6. Records, books and tapes
7. Field trip expenses
8. Yearbook pages
9. Homecoming and pageant expenses
10. Entry fees, dues, tickets and admissions
11. Campus beautification
12. Transfers to other school activity accounts
13. Software, Magazines, Subscriptions

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	705

Sponsor's Name: Tami Dearborn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - Blurbs/plastic cover sales
2. Yearbooks and advertisement sales
3. Donations, contributions and gifts
4. Senior salutes and profiles
5. Entry fees, dues, tickets and admissions
6. Supplies reimbursements for special projects
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50,000.00**

1. Yearbook related supplies and equipment purchases, technical services, leases and repairs
2. Yearbook uniforms
3. Camera supplies and related processing expenses
4. Flowers, gifts, awards and scholarships
5. Membership dues - staff and students
6. Banquet expenses
7. Additional personnel (non-certified and certified)
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Workshop expenses
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Subscriptions
12. Freight, shipping and postage
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity fund accounts
16. Homecoming and Pageant Expenses

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	705

Sponsor's Name: Kathy Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Car washes
    - Candy/food sales
    - Novelty sales
    - Candle sales
    - T-shirt, sweatshirt and short sales
    - Concession
    - Work All-State games
    - Car hop at Sonic
    - Yard signs
    - Calendars
    - Garage sales
    - Spirit item sales
    - Cheer & Glow stick sales
    - Cheerleading Clinic
    - Stadium clean-up
    - Work at plant sales, firework stands, gas stations and restaurants for tips
    - Golf tournament
    - Sidewalk sale
    - CAHS Cheer Night
    - Working concessions at Dodgers games (for percent of sales)
    - Working concessions at the Ford Center (for percent of sales)
    - Working concessions at OU games (for percent of sales)
    - Taste of Midwest City Ticket Sales
    - Hosting OSSAA Regional Competitions
    - Stunt Games
    - Stunt Regionals
    - Flower Sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	705

Sponsor's Name: Kathy Gentry

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Club and organization dues
3. Clinic expenses
4. Fundraising project expenses related to those approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Parties, flowers, awards and gifts
8. Printing expenses and supplies
9. Judging fees and expenses
10. Travel expenses including: transportation, mileage, lodging, meals, registration and fees & other related expenses
11. Refunds (uniforms)
12. Reimbursement
13. Furniture and fixtures
14. Entry fees, dues, tickets and admissions
15. Camp clothes and tuition
16. Choreography and coaching expenses
17. Championship ring expenses
18. Yearbook pages and Banners
19. Homecoming Parade
20. Miss Titan Pageant
21. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Fellowship of Christian Athletes	882	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-Shirt Sales
    - WeFundU (online fundraiser)
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Field trip expenses
2. Party expenses
3. Yearbook pages
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Homecoming and pageant expenses
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library Club	884	705

Sponsor's Name: Renee Knight

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Book Fair
    - Bag sale
    - T-Shirts
2. Donations, contributions and gifts
3. Copies
4. Lost Books and fines
5. Entry fees, dues, tickets and admissions
6. Sale of blank CD's and DVD's
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Books and subscriptions
2. Records, tapes, CD's and DVD's
3. Posters/Frames
4. Cleaning supplies
5. Bookmarks for patrons
6. T-Shirts
7. Awards, prizes and gifts
8. Membership dues - staff and students
9. Copy machine supplies, maintenance and repairs
10. Refunds
11. Yearbook expenses
12. Field trip expenses
13. Supplies, furniture and equipment purchases, leases and repairs
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity accounts
16. Paper / Copy Supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Athletics	885	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Money collected from Kelly Sports Properties Partners
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$49,500.00**

1. Sports supplies and equipment including weight room needs
2. Travel Expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Trophies and Awards
4. Banquets
5. Homecoming and pageant expenses
6. Officials, security and other personnel expenses (district and non-district employees)
7. Uniforms, cleaning and alterations
8. Timing Services
9. Office supplies and needs of the office
10. Additional personnel (certified and non-certified)
11. Reserve of any items, needs, trips meals or unforeseen costs not covered by general athletics or fundraising.
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club A	893	705

Sponsor's Name: Josh Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,750.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window and face painting
    - Pumpkin decoration
    - Button sales
    - Brochure sales
2. Club dues (voluntary only)
3. Donations, contributions, grants and gifts
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,750.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds
9. Membership dues, staff/students
10. Subscriptions to art publications
11. Reimbursement
12. Equipment purchase & repairs
13. Exam fees
14. Pageant/Homecoming fees and expenses
15. Exhibit expenses including refreshments
16. Additional Personnel
17. Transfers to other school activity accounts
18. Technology and Tech. Supplies
19. Furniture/Storage

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club B	894	705

Sponsor's Name: William Case

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,750.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window painting
    - Pumpkin decoration
    - Button sales
    - Brochure sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,750.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies & Equipment
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds
9. Transfers to other school activity accounts
10. Furniture

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club C	895	705

Sponsor's Name: Tami Dearborn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,700.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts/grants
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,700.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds/Reimbursements
9. Transfers to other school activity accounts
10. Furniture
11. Subscriptions to Art Publications
12. Exhibit Expenses including refreshments
13. Additional Personnel
14. Memberships/Dues for Staff & Students
15. Equipment purchases and repairs
16. Exam Fees
17. Pageant & Homecoming Expenses
18. Furniture

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Youth for Christ	901	705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Poster sales
    - Novelty sales
    - Clothing sales
    - Key chain sales
2. Donations, contributions and gifts
3. Entry fess, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$800.00**

1. Homecoming and pageant expenses
2. Flowers, awards, gifts and party expenses
3. Speaker/guest expenses
4. Supplies and equipment purchases, leases and repairs
5. Rental fees
6. T-shirts/sweatshirts
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Refunds
9. Decorations
10. Printing expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Meeting expenses
13. Film and related processing expenses
14. Yearbook pages
15. Postage
16. Campus beautification
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Computer Club	903	705

Sponsor's Name: Jay Price

SOURCES OF INCOME: **ESTIMATED INCOME:** **$600.00**

1. Class fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies
2. Transfers to other school activity accounts
3. Furniture and fixtures
4. Awards, prizes and gifts
5. Instructional supplies
6. Cleaning Supplies and Paper Products

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FFA/Future Farmers of America	904	705

Sponsor's Name: Grant Little

SOURCES OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

1. Fundraisers (list specifically)
    - Blue and Gold Sales
    - DJ's Meats
    - Food Sales
    - T&D Meats
    - Wood and Metal projects
    - Plant sales
    - Silent Auction
    - Salsa Sales
    - Candy Bar Sales
    - Clothing and App. Sales
    - Novelty Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fess, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Clothing Sales
7. Snap Raise

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$15,000.00**

1. Supplies and equipment purchases, leases, DJ's and repairs
2. Awards
3. Conference and convention expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fundraising project expenses relating to those activities approved in "Sources of Income"
6. Entry fees, dues, tickets and admissions
7. Greenhouse expenses (located at Carl Albert High School)
8. Furniture
9. Reimbursements & Refunds
10. Donations
11. Transfers to other school activity accounts
12. Rentals and Leases
13. Additional Personnel

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
BotBall	905	705

Sponsor's Name: Melissa Hatfield

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000**

1. Fundraisers (list specifically)
   - Car Washes
   - T-Shirts
   - Admission, Entry, and Ticket Fees
   - Novelty Sales, Crafts, Buttons
   - Food Sales (Candy, Snacks, Baked Goods)
2. Club Dues (voluntary only)
3. Donations, Contributions, Dues, Grants and Gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000**

1. Instructional and student related supplies and equipment purchases, leases, software and repairs
2. Fundraising project expenses related to those activities approved in Source of Income
3. Registration and Fees
4. Travel Expenses: Transportation, Mileage Lodging, and Meals.
5. Reimbursements
6. Awards, Gifts, Trophies, and Prizes.
7. Entry Fees, dues tickets and admissions
8. Transfer to other school activity accounts
9. Expenses related to yearbook pages, supplies and refreshments

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boys' Golf	907	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (Online Fundraiser)
3. Invitational Scramble
4. Equipment sales - originally purchased with activity funds
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Invitational tournament proceeds
9. Transfers from other school activity accounts
10. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Trophies and awards
4. Banquets
5. Homecoming and pageant expenses
6. Officials, security and other personnel expenses (district and non-district employees)
7. Uniforms, cleaning and alterations
8. Timing Services Company Fee
9. Additional personnel (certified & non-certified)
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Lady Titan Shooters	908	705

Sponsor's Name: Kyle Rickey

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Program sales
    - Candy/food sales
    - Blanket sales
    - T-shirt/sweatshirt sales
    - Novelty sales
    - Shoot-A-Thon
    - Car wash
    - Card sales
    - Summer League
    - Snap Raises
    - WeFundU (Online Fundraiser)
2. Gate proceeds
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Summer/winter camps and clinics
6. Program ads
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE OF EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies, furniture and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Printing expenses
4. Facility maintenance
5. Additional personnel (certified and non-certified)
6. Awards, flowers and gifts
7. Banquet expenses
8. Uniforms, cleaning and alterations
9. Officials, security and other personnel expenses (district and non-district employees)
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tip-In-Club	909	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Garage sales
    - Car washes
    - Concession
    - Candy/food sales
    - Candle sales
    - Clothing sales
    - Snap Raises
    - WeFundU (Online Fundraiser)
2. Club dues (voluntary only)
3. Admissions and gate proceeds
4. Donations, contributions and gifts
5. Clinics
6. Summer camps and league
7. Media guide and player profile books
8. Entry fees, dues, tickets and admissions
9. Youth Basketball tournament
10. Transfers from other school activity accounts
11. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURE:** **$6,000.00**

1. Postage
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, flowers, gifts and banquet expenses
4. Additional personnel (certified and non-certified)
5. Supplies and equipment purchases, leases and repairs
6. Uniform purchases, alterations and cleaning
7. Entry fees, dues, tickets and admissions
8. Officials, security and other personnel expenses (district and non-district employees)
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Locker room furnishings
11. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girl's Golf	910	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - Tournament hole sponsorships
    - Silent Auctions
    - WeFundU (Online Fundraiser)
3. Invitational Scramble
5. Equipment sales - originally purchased with activity funds
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Gate proceeds
9. Invitational Tournament proceeds
10. Transfers from other school activity accounts
11. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Entry fees, dues, tickets and admissions
6. Trophies and awards
7. Banquets
8. Homecoming and pageant expenses
9. Golf course locker rentals, tokens and green fees
10. Officials, security and other personnel expenses (district and non-district employees)
11. Uniforms, cleaning and alterations
12. Timing Services Company Fee
13. Additional personnel (certified & non-certified)
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football	911	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$18,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Concession
    - Bench Press contest
    - Lift-A-Thon
    - T-shirt, sweats, hat and jersey sales
    - Advertising signs on fence and old press box
    - Snap Raises
    - Tournament hole sponsorships
    - WeFundU (online fundraiser)
2. Summer football camp for elementary and junior high students
3. Summer strength and conditioning program
4. Collections for lost or damaged football equipment - originally purchased with activity funds or donated items
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts
8. Online Fundraising Platform

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$18,000.00**

1. Entry fees, dues, tickets and admissions
2. Supplies and equipment purchases, maintenance, leases and repairs
3. Personnel (certified and non-certified)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Awards, flowers and gifts
6. Camera, TV, VCR, film and related processing expenses
7. Uniform purchases, alterations and cleaning
8. Homecoming and pageant expenses
9. Postage
10. Field maintenance expenses
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	705

Sponsor's Name: Carrie Boyle

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Car wash
    - T-shirt sales
    - Lunch-time carnival
    - Silent Auction
2. Club dues
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Raffles

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Membership dues - staff and students
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Homecoming and pageant expenses
4. Convention expenses
5. Supplies
6. Awards
7. Party expenses
8. Printing expenses
9. Campus beautification
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Relay for Life – American Cancer Society
    - Donations from staff, students and individuals to benefit OU Children's Hospital
    - Donations from staff, students and individuals to benefit Unicef
13. Transfers to other school activity accounts
14. Children's Miracle Network

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	705

Sponsor's Name: Danielle Sutton

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Garage sales
    - Candy/food/bake sales
    - Candle sales
    - T-shirt and sweatshirt sales
    - Novelty sales
    - Car wash
    - Car hop at Sonic
    - Auction
    - Working athletic events/firework stands
    - Spirit item sales (including token pom pons, logo cups and hand towels)
    - Carnival
    - Sidewalk sale at Twids
    - Golf tournament
    - Concessions
    - Daddy Daughter Dance
    - Vertical Raise online fundraiser
2. Admissions
3. Donations, contributions and gifts
4. Rental fees
5. Entry fees, dues, tickets and admissions
6. Club dues (voluntary only)
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Pins, ribbons and emblems
2. Uniform purchases, alterations and cleaning
3. Party and banquet expenses, awards, gifts and flowers
4. Printing supplies and expenses
5. Judging fees and expenses
6. Supplies, equipment and technical services purchases, leases and repairs
7. Membership dues - staff and students
8. Clinic expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Refunds
12. Reimbursement
12. Entry fees, dues, tickets and admissions
13. Camp clothing and tuition
14. Choreography expenses
15. Championship rings
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - Garage sales
    - Candy/food sales
    - Novelty sales
    - Car wash
    - Spirit item sales (including spirit ribbons)
    - T-shirt sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

1. Homecoming, prom, pageant and banquet expenses
2. Awards
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Spirit pins and ribbons
5. Flowers and decorations
6. Meeting and hospitality supplies
7. Supplies and equipment purchases, leases and repairs
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Entry fees, dues, tickets and admissions
10. Entertainment expenses
11. Refunds
12. Yearbook page
13. Campus beautification
14. Transfers to other school activity accounts
15. T-Shirts, Sweatshirts, Gear, Mascot Expenses
16. Snacks

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	705

Sponsor's Name: Gennifer Sandersfeld

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - Hat Passes
    - Novelty sales
    - T-shirt sales
    - Candy/food/bake sales
    - Snap Raise
    - Car Wash
    - Silent Auctions
    - Garage Sale
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

1. Homecoming, prom, banquet and dance expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Security
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Scholarships, awards, prizes, flowers and gifts
7. Records and tapes
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Refreshment expenses
10. Program and printing expenses
11. Invitations
12. Postage
13. Refunds
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Transfers to other school activity accounts
17. Expenses Related to Yearbook Pages and Supplies

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	705

Sponsor's Name: Gennifer Sandersfeld

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Candy/food/water sales
    - Novelty sales
    - Data match
    - Mardi Gras
    - Prom pictures
    - Bowl-A-Thon
    - Car wash
    - Prom
    - T-shirt sales
    - Spirit item sales
    - Flower sales
    - Dance
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Security for athletic and school events
4. Homecoming, pageant, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Gifts of clothing to Metro Shelters
9. Awards, prizes, flowers and gifts
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Postage and freight
12. Refunds
13. Campus beautification
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	705

Sponsor's Name: Brooke Beasley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Senior luncheon/breakfast
    - Group picture sales
2. Club dues (voluntary only)
3. Entry fees, dues, tickets and admissions
4. Refund/Reimbursement
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE OF EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,000.00**

1. Homecoming, graduation and pageant expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Security for athletic and school events
5. T-shirts
6. Supplies and equipment purchases, leases and repairs
7. Scholarships, awards, prizes, flowers and gifts
8. Program and printing expenses
9. Invitations
10. Postage
11. Refunds
12. Rental fees
13. Senior gift to school
14. Donations
15. Transfers to other school activity accounts
16. Additional Personnel

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Washington Close-Up	928	705

Sponsor's Name: Curt Hodges

SOURCES OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Poster sales
    - Car wash
    - Walk-A-Thon
    - Bowl-A-Thon
    - Annual dog show
    - Entertainment Book sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Operation Pass
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$15,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Travel expense including: transportation cost, mileage, lodging, meals, registration and fees
3. Refunds
4. Membership dues - staff and students
5. Periodicals
6. Service projects
7. Campus beautification
8. Student tuition
9. Field trip expenses
10. Supplies and equipment purchases, leases and repairs
11. Scholarships, awards, trophies, prizes and gifts
12. Film rental and related equipment
13. Printing expenses
14. Film and related processing expenses
15. Meeting and refreshment expenses
16. Entry fees, Dues, tickets and admissions
17. Awards, gifts and prizes
18. Transfers to other school activity accounts
19. Reimbursements

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD-Students Against Destructive Decisions	933	705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-shirt and sweatshirt sales
    - Entertainment Book - food and goods discount coupons
    - Oklahoma City Coupon Books – food and goods discount coupons
2. Club dues (voluntary only)
3. Anti-drug awareness
4. Birthday socials
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Decorations
3. Donations
4. T-shirt and sweatshirt expenses
5. Gifts, awards, flowers and party expenses
6. Printing expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Supplies and equipment purchases, leases and repairs
9. Meeting expenses
10. Film and related processing expenses
11. Refunds
12. Homecoming and pageant expenses
13. Yearbook pages
14. Speaker and guest expenses
15. Rental fees
16. Postage
17. Campus beautification
18. Expenses related to assemblies
19. Entry fees, dues, tickets and admissions
20. Transfers to other school activity accounts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	705

Sponsor's Name: Beth Flemmons

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,700.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Cookbook sales
    - Novelty sales
    - Clothing sales (club shirts, cricket made items, etc.)
    - Christmas gift item sales
    - Blue & Gold sausage sales
    - Flower sales
    - Discount /fundraiser cards
    - Fundraiser night
    - Plastic ID Covers
2. Club dues (voluntary only)
3. Entry Fees, Dues, Tickets and Admissions
4. Donations, contributions and gifts
    - Donations from staff, students, & individuals to benefit Children's Miracle Network & Citizens Caring for Others
5. Doll repair
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,700.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Membership dues - staff and students
4. Party expenses
5. Officers' supplies
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Yearbook pages
9. Community Service projects
10. Donations, contributions and gifts
    - Donations from staff, students, & individuals to benefit Children's Miracle Network, Ronald McDonald House, Regional Food Bank, Passage Way Women's Shelter, Habitat for Humanity, Mid-Del Food Pantry, DHS, OK County Animal Shelter, Second Chance Animal Shelter, Children's Hospital, Infant Crisis Services, Positive Tomorrow, American Cancer Society, Feed the Children, City Rescue Mission, Jeans for Teens and Neighbor for Neighbor
    - Toby Keith Foundation-OK
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Awards, prizes, flowers and gifts
13. Homecoming and pageant expenses
14. Entry fees, dues, tickets and admissions
15. Food lab expenses
16. Shirts for members
17. Uniforms, alterations and cleaning
18. Transfers to other school activity accounts
19. Reimbursements: Entry Fees, Meals, Parking, and Tolls

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Broadcast Journalism	937	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Transfers from other school activity accounts
2. Selling of Ads, Banners, and Shirts
3. Donations, Contributions, and Gifts
4. Entry Fees, Dues, Tickets, and Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fees for Advertising
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Student Rewards
4. Transfers to other school activity accounts
5. Instructional Supplies
6. Refunds and Reimbursements
7. Repairs, Rentals, and Leases of Equipment/New Equipment
8. Donations, Contributions, and Gifts
9. Entry Fees, Dues, Tickets, and Admissions
10. Fundraising project expenses related to those activities approved in "Source of Income"

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
E-Sports	944	705

Sponsor's Name: Mitchell Gomez

SOURCES OF INCOME: **ESTIMATED INCOME: $1500.00**

1. Fundraisers (Competition of Games, Candy)
2. Donations
3. Dues
4. T-Shirts
5. Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1500.00**

1. Technology & Equipment
2. Entry Fees
3. Games
4. Jersey's / T-Shirts

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SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gay Straight Alliance	948	705

Sponsor's Name: Melissa Hatfield

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy sales
   - Food/Bake Sales
   - Novelty Sales (Shirts / Crafts)
2. Donations, contributions and gifts
3. Grants
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Buses/Transportation
2. Student Awards
3. Guest Speakers
4. Leadership Conference
5. Community Events
6. Fundraising project expenses related to those activities approved in "Source of Income"
7. Transfers to other school activity accounts
8. Entry Fees
9. Transfers between Activity Accounts
10. Supplies & Snacks for Meetings
11. Expenses related to yearbook
12. Donations to Trevor Project (The Trevor Project.org)

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Academic Team	952	705

Sponsor's Name: Brooke Beasley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Candy sales
    - Clothing sales
    - Monogrammed Towels
    - Food sales
    - Silent Auction
    - Novelty Sales
    - Raffle
2. Team dues (voluntary only)
3 Donations, contributions and gifts
4. Entry fees
5. Transfers from other school activity accounts
6. Awards/Prizes

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Entry fees, dues, tickets and admissions
4. Membership dues – staff and students
5. Gifts and Awards
1. Scholarship
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Tournaments and related expenses
4. Transfers to other school activity accounts
5. Additional Personnel

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Force ROTC	955	705

Sponsor's Name: MSGT. Robert West

SOURCES OF INCOME: **ESTIMATED INCOME:** **$9,000.00**

1. Fund Raisers (list specifically)
   - Candy/food/bake sales
   - Novelty items sales
   - Clothing sales
   - Car washes
   - Garage sales
   - Concession
   - Food discount cards
2. Entry fees, dues, tickets and admissions
3. Uniform fees
4. Drill Meet
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Air Force reimbursement for supplies purchased for students
8. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,000.00**

1. ROTC related supplies, equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations & cleaning
4. Insurance for students
5. Furniture
6. Flowers, gifts and awards
7. Letter jackets
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Banquet and meeting expenses
10. Fundraising project expenses related to those activities approved in Source of Income
11. Parking fees and required training fees for concessions
12. Entry fees, dues, tickets and admissions
13. Refunds
14. Homecoming expenses
15. Hanging of the Green expenses
16. Postage/mailing expenses
17. Cleaning Supplies
18. Transfers to other school activity accounts
19. Reimbursements: Meals, Cadet Haircuts, Travel, Registration, and Parking
20. Additional Personnel
21. Custom Art Work
22. Services

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
AP	969	705

Sponsor's Name: Ruth Ingerly

SOURCES OF INCOME: **ESTIMATED INCOME: $10,000.00**

1. Students Paying for AP Exams
2. Donations

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $ 9,600.00**

1. AP Exams
2. Sub Pay for Mock Exams & AP Exams
3. Snacks & Water for Students during Exams
4. Resources for AP Courses / Teachers

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
TSA-Technology Student Association	970	705

Sponsor's Name: Melissa Hatfield

SOURCES OF INCOME: **ESTIMATED INCOME: $3000.00**

1. Dues
2. Donations
3. Fundraisers: (Calendar, Food, Novelty)
4. Transfers from other Accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3000.00**

1. National & State Dues
2. Uniforms
3. Conferences
4. Transportation
5. Transfers between School Activity Accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL
2024-2025 SCHOOL YEAR

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505
Refund	827	505
Mid-Del Foundation Grant	843	505
Vending & School Picture Sales/Commission	845	505
Mid-Del Strings	863	505
Band Operating	864	505
Athletics	865	505
Vocal Music	868	505
Leadership	869	505
Spirit Club	872	505
National Junior Honor Society	873	505
FACS/ FCCLA	874	505
Yearbook	878	505
Cheerleading	879	505
Library	884	505
Art A	893	505
Key Club	916	505
Pom Pon	921	505

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$101,000.00**

1. Fundraisers (list specifically)
    - Bake/snack/candy/food/ sales
    - Concessions
    - Elementary academic bowl
    - School dances/parties
    - Brochure sales
    - T-shirt/clothing sales
    - Book fairs
    - Carnivals
    - Car washes
    - Pencil/pen machines
    - Candle sales
    - Cookbooks
    - School wide dinners
    - Ring sales
    - Community partners with Target
    - Faculty/student competitions
    - Discount cards
    - Silent Auction
    - General Mills Box Tops
    - Recycling
    - Agenda sales
2. Newspapers sales and advertisements
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Interest - Now account
6. Donations, contributions and gifts
    - Carl Albert Middle School PTSA - funds from income #1 (portion of concession)
    - Special Olympics - funds from income #1 (portion of concession)
    - American Cancer Society - funds from income #1 (portion of concession)
    - Donation from Mid-Del patron for instructional purpose, not to include sport related expenditures
    - Donations from staff, students & individuals to benefit UNICEF
7. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
8. Chamber of Commerce membership
9. Redeposit startup change
10. Transfers from other school activity accounts
11. SWAG

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$101,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Camp related expenses
3. Professional and educational workshop, trip and meeting expenses (including registration and travel)
4. Ribbons, trophies, awards, flowers, and gifts
5. Postage and freight
6. Film & processing/scrap book
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speaker expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Banquet, party and hospitality expenses
13. Entry fees, dues, tickets and admissions
14. Memberships dues - staff and students
15. Refunds and reimbursements
16. Student success program
17. Furniture
18. Remodeling supplies-equipment
19. Computers and technology equipment
20. Donations to:
    - Carl Albert Middle School PTSA - funds from income #1 (portion of concession and vending machine sales)
    - Special Olympics - funds from income #1 (portion of concession and vending machine sales)
    - American Cancer Society - funds from income #1 (portion of concession and vending machine sales)
    - Donation from Mid-Del patron for instructional purpose, not to include sport related expenditures
    - Donations from staff, students & individuals to benefit UNICEF
    - Donations from staff, students & individuals Earth Foundation
21. Startup change
22. Transfers to other school activity accounts
23. SWAG

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$300.00**

1. Tuition
2. Damages
3. Fines
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$300.00**

1. Refund of tuition
2. Return to district
3. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1500.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1500.00**

1. Office Supplies
2. Resource Books
3. Instructional Supplies
4. Classroom Furniture & Equipment
5. Instruments
6. Playground Equipment
7. Magazine Subscriptions
8. Media Supplies
9. Instructional Videos and CD's

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$40,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $40,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

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2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES CONTINUED:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Salary - for labor on special projects
11. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
12. Transfers to other school activity accounts (for allowable expenses)
13. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

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2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES CONTINUED:

14. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
15. Transportation
    - Mileage reimbursements
    - Buses driver pay
16. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Strings	863	505

Sponsor's Name: Lauren Meaders

SOURCE OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
    - Car Wash
    - Food/Candy/Bake sales
    - T-Shirt sales
    - Candle sales
    - Music Sales
    - Musical CD's
    - Concessions
    - Ad sales for programs
    - Flower bulb sales
    - Picture sales
3. Student share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50,000.00**

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Field trip expenses
5. Donations, contributions and gifts
6. Additional personnel (certified and non-certified)
7. Instructional (strings related) supplies, equipment purchases, leases and repairs
8. Awards and Scholarships
9. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	505

Sponsor's Name: Melissa Marks

SOURCES OF INCOME: **ESTIMATED INCOME:** **$27,000.00**

1. Fundraisers (list specifically)
    - Candy, food and bakes sales
    - Carnival
    - Brochure sales
    - Concessions
    - Car Wash
    - Local merchant discount cards
    - T-Shirt sales
    - Candle sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Students share of travel and related expenses
5. Lessons and accompanist fees
6. Instrument sanitation fees
7. Uniform cleaning fees
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$27,000.00**

1. Postage and freight
2. Contest expenses (including catering)
3. Entry fees, dues, tickets and admissions
4. Ribbons, trophies, awards and scholarships
5. Clinic expenses and clinicians
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Instructional (band related) supplies and equipment purchases, leases and repairs
8. Transportation cost, mileage, lodging, meals, registration and fees
9. Accompanist and judging fees expenses
10. Party expenses
11. Refunds and reimbursements
12. Memberships dues - staff and students
13. Donations, contributions and gifts:
14. Field trip expenses
15. Workshop, convention and clinic expenses (including registration and travel)
16. Flowers
17. Expenses related to Band equipment trailer
18. Uniform purchases, alterations and cleaning
19. Additional personnel (non-certified and certified)
20. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	505

Sponsor's Name: Chelsey Edmondson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$27,000.00**

1. Fundraisers (list specifically)
    - Car Wash
    - Candy, donuts, sandwich/food and bake sales
    - Candle sales
    - Carnival
    - Shoot for suits
    - School dances
    - Faculty/student athletic games
    - Elementary tournaments/festivals/previews
    - Concessions
    - Promotion Cards
    - Clothing sales
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising
5. Donations, contributions and gifts
6. Uniform and equipment reimbursements
7. Collections for lost or damaged property
8. Camps
9. Redeposit of startup change
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$27,000.00**

1. Entry fees, dues, tickets and admissions
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Officials and security - additional personnel (non-certified and certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards and trophies
10. Banquet expenses
11. Leasing facilities
12. Printing and advertising
13. Startup change
14. Membership dues - staff and students
15. Refunds and reimbursements
16. Transfer to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	505

Sponsor's Name: Kody Clarke

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car wash
    - T-shirt sales
    - Carnival
    - Brochure sales
    - Cookbooks
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Collections for lost supplies and accompanist fees
6. Students share of expenses
7. Uniform deposits and rentals
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Instructional (vocal music related) supplies and equipment purchases, leases and repairs
2. Contest expenses (registrations, judges fees, accompanist and travel)
3. Plaques, awards and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Workshop and field trip expenses (student and teachers)
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel (non-certified and certified)
8. Party expenses
9. Accompanist, tutor, judge, clinician, and choreographer expenses
10. Uniform construction, purchases, alterations and cleaning
11. Refunds and reimbursements
12. Donations, contributions and gifts:
13. Pictures
14. Postage
15. Security
16. Royalty expenses
17. Entry fees, dues, tickets and admissions
18. Piano tuning
19. Membership dues - staff and students
20. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Leadership	869	505

Sponsor's Name: Jessica Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraisers (list specifically)
    - Food/candy/sandwich/bake sales
    - School dances
    - Ribbon sales
    - Fun nights and spirit activities
    - Concessions
    - T-shirt sales
    - Bedlam Week fundraiser
    - Talent Show
    - Bedlam Penny Wars
    - Bedlam Chain sales
2. Donations, contributions and gifts
    - Donation to Christmas for Others
    - Donation to Care Center of Oklahoma City
    - Leukemia Society & Lymphoma Society
3. Entry fees, dues, tickets and admissions
4. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Donations, contributions and gifts
    - Donation to Christmas for Others
    - Donation to Care Center of Oklahoma City
    - Donation to the Leukemia and Lymphoma Society
3. Instructional (student council related) supplies and equipment purchases, leases and repairs
4. Awards and gifts
5. School landscaping supplies and improvements
6. Convention expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Party and pageant expenses
9. Membership dues - staff and students
10. Refunds and reimbursements
11. Assembly expenses
12. Uniform purchases, alterations and cleaning
13. Entry fees, dues, tickets and admissions
14. School enhancement projects
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Club	872	505

Sponsor's Name: Misty Verel

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/sandwich/food sales
    - T-shirt sales
    - Car wash
    - Beat tags
    - Ribbons, buttons and spirit sales
    - Local merchant discount cards
    - Concessions
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Club dues (voluntary only)
6. Rentals and deposits on uniforms
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Homecoming expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Awards
8. Membership dues - staff and students
9. Banquet expenses
10. Refunds and reimbursements
11. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Junior Honor Society	873	505

Sponsor's Name: Shannon Whitefield

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Club dues (voluntary only)
2. Fundraisers (list specifically)
    - T-shirt sales
    - Concessions
    - School dances
    - Candy/food/bake sales
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional and student related supplies and equipment purchases, leases and repairs
3. Convention Expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Party expenses
6. Awards, flowers and gifts
7. Entry fees, dues, tickets and admissions
8. Induction expenses
9. Certificates and membership cards
10. Service projects
11. Refunds and reimbursements
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FACS/ FCCLA	874	505

Sponsor's Name: Dana Eddy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5. FCCLA Dues

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Awards
2. Entry fees, dues, tickets and admissions
3. Field trip expenses
4. Instructional and student related supplies and equipment purchases, leases and repairs
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Refunds and reimbursements
7. Transfers to other school activity accounts
8. FCCLA Expenses

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	505

Sponsor's Name: Kim Butler

SOURCES OF INCOME: **ESTIMATED INCOME: $15,500.00**

1. Fundraisers (list specifically)
    - Carnival booth
    - Candy sales
    - Sucker sales
    - Student newspaper
    - Student line space
    - Advertisements
    - School dance
    - Yearbook, picture and autograph sheet sales
    - T-shirts
    - Calendar sales
    - Concessions
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $15,500.00**

1. Instructional and student/yearbook related supplies and equipment purchases, leases and repairs
2. Professional and educational workshop, trip and meeting expense (including registration and travel related expenses)
3. Awards, trophies, flowers and gifts
4. Camera and film related processing expenses
5. Guest speaker expenses
6. Party expenses
7. Entry fees, dues, tickets and admissions
8. Printing expenses
9. Refunds and reimbursements
10. Transfers to other school accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	505

Sponsor's Name: Crystal Wilson

SOURCES OF INCOME: **ESTIMATED INCOME: $12,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/sandwich/food sales
    - T-shirt sales
    - Car wash
    - Beat tags
    - Ribbons, buttons and spirit sales
    - Coupon books
    - Discount cards
    - Posters
    - Concessions
    - Golf tournament
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Cheer clinic
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Rentals and deposits on uniforms
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $12,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Trainer and choreographer fees
6. Homecoming expenses
7. Assembly speaker expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Coaching expenses
11. Clinics (summer and fall)
12. Membership dues - staff and students
13. National competition expenses
14. Banquet expenses
15. Refunds and reimbursements
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	505

Sponsor's Name: Julie Vermillion

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Donations, contributions and gifts
2. Entry fees, dues. Tickets and admissions
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Refunds and reimbursements
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	505

Sponsor's Name: Judy Tibbs

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/sandwich/food sales
    - T-shirt sales
    - Car wash
    - Beat tags
    - Ribbons, buttons and spirit sales
    - Discount cards
    - Concessions
2. Entry fees, dues, tickets and admission
3. Gate proceeds
4. Pom Pon clinic
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Rentals and deposits on uniforms
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Trainer and choreographer fees
6. Homecoming expenses
7. Assembly speaker expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Coaching expenses
11. Clinics (summer and fall)
12. Membership dues - staff and students
13. National competition expenses
14. Banquet expenses
15. Refunds and reimbursements
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	505

Sponsor's Name: Angela Hanson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Lost Books
2. Fines
3. Damages
4. Transfers from other school's activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Refund for Lost Books
2. Replace Damaged Books
3. Library Supplies & Equipment
4. Transfers to other school's activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	505

Sponsor's Name: Todd Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5000.00**

1. Donations
2. Memberships Dues
3. Transfers from Other Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Trick or Treat City
2. Expenses related to Club Activities & Events
3. Transfers to other Accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNT - CHILD NUTRITION – FNB Community Bank, Midwest City
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Child Nutrition	826	950

Sponsor's Name: Devyn Johnson

SOURCES OF INCOME: **ESTIMATED INCOME: $6,500.00**

1. Fundraisers (list specifically)
    - Bake sales
    - T-shirt/clothing sales
    - Art & crafts sales
    - Candy/food sales
    - Garage Sale
2. Donations, contributions and gifts
3. Supplies
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,500.00**

1. Travel expenses including: transportation costs, mileage, lodging, registration and fees
2. Fundraising expenses related to those activities approved in "Sources of Income"
3. Holiday gift baskets for needy families
4. Awards, flowers and gifts
5. Expenses related to parties, meetings and receptions
6. Printing expenses
7. Scholarships
8. Refunds and reimbursements
9. Donations, contributions and gifts
10. Transfers from other school activity accounts

_____ Program Supervisor's Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	710
General Activity	826	710
Refund	827	710
OPAT General Activity	829	710
Special Olympics	833	710
Volleyball	834	710
Softball	836	710
Tennis	838	710
Mid-Del Foundation Grant	843	710
Vending & School Picture Sales/Commission	845	710
OASC State Convention	847	710
Soccer – Boys	852	710
Cross Country (XC)	853	710
Wrestling	854	710
National Art Honor Society	857	710
Homerun Club	862	710
Band Operating	864	710
Athletics	865	710
Counseling Office	867	710
Vocal Music	868	710
Student Council	869	710
Biotech	870	710
Speech/Debate and Dance	871	710

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710
Drama Club	875	710
Yearbook	878	710
Cheerleading	879	710
Fellowship of Christian Athletes	882	710
Library	884	710
Science Club	886	710
Special Eagles	887	710
Art A	893	710
Art B	894	710
Art C	895	710
Art D	902	710
Girls Basketball – Summer Camp	908	710
Tip-In Club	909	710
Football	911	710
Student Athletic Trainers	912	710
Soccer - Girls	914	710
Football Booster Club	915	710
Key Club	916	710
COA Stomp Team	920	710
Pom Pon	921	710
Spirit Council	922	710
Wrestling - Girls	923	710

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	710
Junior Class	925	710
Senior Class	926	710
English Department	927	710
German Exchange Club	929	710
Musical	930	710
Freshman Class	932	710
SADD-Students Against Drunk Driving	933	710
Foreign Language Club	934	710
Anime	935	710
FCCLA-Family, Career, Community Leaders of America	936	710
Del City Sisterhood Project	940	710
FBLA-Future Business Leaders of America	943	710
E.C.H.O.E-Environmental Conservationist Helping our Earth	945	710
NJROTC-Naval Jr. Reserve Officer Training Corps	947	710
Gay Straight Alliance	948	710
Math Club	951	710
Track – Boys	958	710
Mid-Del Rowing Club	988	710

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Club dues (voluntary only)
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Meeting expenses
2. Flowers, gifts and awards
3. Registration fees
4. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$74,000.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - T-shirt sales
    - All-school carnival
    - Candle sales
    - Spirit items
    - Novelty items
    - Balloons
    - Notepads
    - Binders
    - Recycling
    - Book Fair
    - Letter Jacket
2. ACT/SAT workshop
3. Parking permits and ID cards
4. Gate proceeds
5. Assemblies
6. Notary Bond Commission
7. Service project for Special Olympics
8. Interest - Now Account
9. Entry fees, dues, ticket and admissions
10. Donations, contributions and gifts
    - Cash for Schools 40K Giveaway
    - The Oklahoma Retailers Foundation
    - Jeff Rogers Foundation
11. Grant
    - Youth as Resources (YAR)
12. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
13. Redeposit startup change
14. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	710

Sponsor's Name: Steve Gilliland

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$74,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Camp related expenses
3. Donation, contributions and gifts
4. American Red Cross Oklahoma Relief Fund
5. Professional and educational workshop, trip and meeting expenses (including registration and travel)
6. Ribbons, trophies, awards, flowers and gifts
7. Postage and freight
8. Film and related processing expenses
9. Building, security and grounds maintenance, supplies, equipment and purchased services
10. Guest speaker expenses
11. Fundraising project expenses related to those activities listed in "Sources of Income"
12. Additional personnel (certified and non-certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Meeting, Banquet and party expenses
15. Membership dues - Staff and students
16. Entry fees, dues, tickets and admission
17. Startup change
18. Testing fees
19. After game/post game activity expenses
20. Notary commission
21. Refunds and Reimbursements
22. Scholarship funds
23. Grant (Youth as Resources)
24. Expenses related to Youth Action Council Charity Walk
25. Expenses related to Men of Distinction Special Eagle Project
26. (unused funds must be reimbursed to Youth as Resources as required by Grant)
    - 23. Insurance expenses
    - 24. Instructional supplies for Job Skills classroom
    - 25. Chamber of Commerce membership
27. Donations, contributions and gifts
28. Replace stolen student property
29. Transfers to other school activity account
30. Chess Club Coach Expenses

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Lost books
2. Damages to school property
3. Tuition
4. Fines for damaged/lost school property
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
OPAT General Activity	829	710

Sponsor's Name: Tia Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Donations and gift
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Entry fees, dues, tickets and admissions
2. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
3. Ribbons, trophies, awards, flowers and gifts
4. Film and processing
5. Guest speakers and expenses
6. Membership Fees and Dues
7. Transportation and mileage costs
8. Postage
9. Expenses for parties, receptions, workshops and meetings
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	710

Sponsor's Name: Chelsea Sims

SOURCES OF INCOME: **ESTIMATED INCOME:** **$9,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Car washes
   - T-shirt/sweatshirt sales
   - Garage sales
   - Novelty item sales
   - Craft Show
   - Cookie Dough sales
   - Candle sales
2. Donations, contributions and gift
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$8,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Uniform purchases, alterations and cleaning
3. Personnel (certified and non-certified)
4. Postage and freight
5. Flowers, gifts and awards
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Field trip expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Service projects
10. Entry fees, dues, tickets and admissions
11. Homecoming expenses
12. "Hanging of the Green"
13. Instructional supplies and materials
14. Expenses related to Special Olympics
15. Donations, contributions and gifts
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Volleyball	834	710

Sponsor's Name: Audrey Sanford

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
   - Car Wash
   - Food/bake sales
   - Clothing
   - Eagle Fest
   - Novelty items
   - Concession
   - Sonic Cards
2. Transfers from other accounts
3. Donations, Contributions & Gifts
4. Entry Fees, Dues, Tickets and Admission
5. Uniform & Equipment Reimbursements
6. Collection for lost or damaged property

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.0**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Softball	836	710

Sponsor's Name: Karlie Haley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tennis	838	710

Sponsor's Name: Tyrell Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Foundation Grants
2. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $40,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Scholarships
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Regalia
    - Reports
    - Slides
    - Specimens
    - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

13. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
14. Transportation
    - Mileage reimbursements
    - Buses driver pay
15. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Phone service - emergency phone line

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
OASC State Convention	847	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200,000.00**

1. Fundraisers (list specifically)
   - Candy/Food sales
   - Novelty sales
   - Concessions
   - Clothing sales
   - Coupon sales
   - Garage sales
   - Car Washes
   - Car hopping
   - Pumping gas
   - Waitressing
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Meeting and workshop expenses
3. Banquet and dance expenses
4. Speaker expenses
5. Supplies and equipment purchases, leases and repairs
6. Prizes, awards and gifts
7. Travel expenses including: transportation cost, mileage, meals, registration and fees
8. Entry fees, dues, tickets and admissions
9. Additional personnel (certified and non-certified)
10. Film and processing of film
11. Field Trip expenses
12. Uniform purchases, alterations and cleaning
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer – Boys	852	710

Sponsor's Name: Brandon Wilson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Clothing/T-shirt sale
    - Eagle Fest
    - Novelty items
    - Concession
    - Sonic Cards
2. Entry Fees, dues, tickets, and admission
3. Gate Proceeds
4. Game Guarantee
5. Advertising
6. Donations, Contributions & Gifts
7. Uniform & Equipment Reimbursements
8. Collections for lost or damaged property
9. Transfer from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2 Instructional and office (athletic related) supplies and equipment (purchase, lease, repair)
3. Field Maintenance
4. Camera, film, and related processing expenses
5. Membership fees and dues
6. Entry fees, dues, tickets and admissions
7. Additional Personnel (district & out of district)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
9. Awards-flowers, gifts, trophies & plaques
10. Banquet expenses
11. Printing & Advertising
12. Game Guarantee
13. Refunds and reimbursements
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cross Country (XC)	853	710

Sponsor's Name: Christa Geary & Cassandra Segebart

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Clothing/T-shirt sale
    - Concession
    - Fundraiser Admission
    - Donations
    - Transfers from other school accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Registration Fees
2. Camps
3. Entry Fees
4. Awards
5. Uniforms Purchases
6. Transfers to other school accounts

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling	854	710

Sponsor's Name: Jamie Shawver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Art Honor Society	857	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - Candle sales
    - Magazines
    - Art - paintings etc
    - Candy sales
    - T-shirt sales
    - Bus fee
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Field trip expenses
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Meeting expenses
3. Induction ceremony expenses
4. Supplies and equipment purchases, leases and repairs
5. Awards
6. Travel expenses including: transportation cost, mileage, meals, registration and fees
7. Entry fees, dues, tickets and admissions
8. Membership dues - Staff and students
9. Film and processing of film
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Homerun Club	862	710

Sponsor's Name: Kyle Garcia (Baseball)

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Concession sales
    - Car Wash
    - T-Shirt/Sweatshirt sales
    - Novelty Items
    - Discount Cards
    - Eagle Fest
    - Candy/Food sales
    - Candle sales
    - Picture Sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Gifts and Awards
4. Travel expenses including: transportation cost, mileage, meals, registration and fees
5. Banquet and related expenses
6. Entry fees, dues, tickets and admissions
7. Refunds and reimbursements
8. Additional personnel (certified and non-certified)
9. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	710

Sponsor's Name: DJ Handy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car wash
    - T-shirt sales
    - Concession
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Lessons and accompanist fees
5. Instrument sanitation fees
6. Uniform cleaning fees
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Postage and freight
2. Contest expenses
3. Awards and scholarships
4. Clinic expenses and clinicians
5. Fundraising project expenses related to those approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Travel expenses including: transportation cost, mileage, meals, registration and fees
8. Accompanist and judges' fees and expenses
9. Party expenses
10. Refunds
11. Field trip expenses
12. Memberships dues - Staff and student
13. Workshop, convention and clinic expenses (including registration and travel)
14. Flowers for banquet
15. Uniform purchases, alterations and cleaning
16. Catering expenses for banquet
17. Entry fees, dues, tickets and admissions
18. Additional personnel (certified and non-certified employees)
19. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	710

Sponsor's Name: Robert M Jones - AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$55,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Vending machines
    - Clothing/T-shirt sales
    - Golf tournament
    - Eagle Fest
    - Novelty Items
    - Swim-a-Thon
    - Concessions
    - Game schedule cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds/game guarantee
4. Advertising
5. Donations, contributions and gifts
    - Donations for Football 25 Second Clock
6. Uniforms and equipment reimbursements
7. Collections for lost or damaged property
8. Radio broadcast fees
9. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
10. Redeposit of startup change
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$55,000.00**

1. Instructional and office (athletic related) supplies and equipment purchases, leases and repairs
2. Field maintenance
3. Camera, film and related processing expenses
4. Uniform purchases, alterations and cleaning
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Officials, security and other personnel expenses (district and non-district employees)
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Awards and trophies
9. Clinic expenses (students and coaches)
10. Banquet expenses
11. Printing and advertising
12. Game Guarantee
13. Membership dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Startup change
16. Refunds and reimbursements
17. Adult Awards
18. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Counseling Office	867	710

Sponsor's Name: Shelby White

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - Food and candy sales
    - Car washes
    - T-shirt and sweatshirt sales
    - Garage sales
    - Novelty item sales
    - Craft shows
    - Cookie dough sales
    - Candle sales
    - Teacher luncheons
2. Donations, contributions and gifts
3. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Food expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Transfers to other school activity accounts
4. Group activity fees/entry fees
5. Field trip expenses/Travel fees
6. Uniform Expenses
7. Educational Supplies/Instructional Supplies & materials
8. Flowers, gifts, and awards
9. Donations, Contributions & gifts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	710

Sponsor's Name: Kenzie Higginbottom

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Bake/candy (World's Finest Choc) /food sales
    - Car washes
    - T-shirt sales
    - Tape and CD sales
2. Concert and talent show admissions
3. Student's share of banquet expenses and contest fees
4. Uniform deposits and rentals
5. Entry fees, dues, tickets and admissions
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Award, banquet, party and social function expenses
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel expenses (certified and non-certified)
9. Contest and concert expenses
10. Tapes and CD recordings
11. Festival, workshop and clinician fees
12. Printing expenses
13. Entry fees, dues, tickets and admissions
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Concession
    - Clothing/ Shirt sales
    - Eaglefest
    - Coupon sales
    - Garage sale
    - Dodge Ball
    - Game Night
    - Photo sales
    - Car washes
    - Penny wars - class donations
    - Spirit item sales
    - Candle sales
    - Brochure / Catalog sales
    - Car Hopping
    - Data Match
    - Pumping Gas
    - Couch Sideline Sales
    - Blacklight Show
    - Golden Corral waitressing tips
    - Flowers for Valentines
2. Entry fees, dues, tickets and admissions
3. Grant
    - Youth as Resources (YAR)
4. Donations, contributions and gifts:
    - Oklahoma Children's Cancer Association
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,500.00**

1. Refreshments and decorations
2. Prizes, awards, trophies gifts and party expenses
3. Meeting expenses and registration fees
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Speaker expenses
6. Supplies and equipment purchases, leases and repairs
7. Workshop expenses
8. Additional personnel (certified and non-certified)
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Film and related processing expenses
11. Field trip expenses
12. Membership dues - Staff and students
13. Uniforms purchases, alterations and cleaning
14. Donations, contributions and gifts:

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	710

Sponsor's Name: Kristy Cooper

PURPOSE FOR EXPENDITURES CONTINUED:

15. Homecoming, dance and pageant expense
16. T-shirts
17. Yearbook pages
18. Christmas, Valentine's Day and Howdy week expenses
19. Officer attire – t-shirts
20. Campus beautification
21. Refunds
22. Oklahoma Association of Student Council Summer Leadership Workshops: BASIC, ADVANCED, and NATIONALS Trip
23. Entry fees, dues, tickets and admissions
24. Grant (Youth as Resources)
    - Expenses related to Senior Citizens Prom
    - (unused funds must be reimbursed to Youth As Resources as required by Grant)
25. Donations, contributions and gifts
    - American Refugee Committee
26. Transfers to other school activity accounts

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Biotech	870	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy sales
    - Novelty sales (including cookbooks, cards and calendars)
    - Garage Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$775.00**

1. Workshop Expenses
2. Postage
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Convention and Camp Fees
5. Yearbook Pages
6. Refunds
7. Transfers to other school activity funds

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Speech/Debate/Dance	871	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Spirit and seasonal item sales
    - Carnivals and parties
    - Novelty sales (including cookbooks, cards and calendars)
    - Admissions
    - Car washes
    - Candles sales
    - Eagle Fest
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Reimbursements for project related expenses
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers and gifts
5. Banquet expenses
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Film and related processing expenses
8. Printing supplies and expenses
9. Refunds
10. Scripts and royalties
11. Homecoming and pageant expenses
12. Dance related supplies including music, costumes, props, mirrors, stage materials and equipment
13. Transfers to other school activity funds

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,300.00**

1. Fundraisers (list specifically)
    - Food, candy and bake sales
    - Novelty sales
    - Brain Bowl
    - Car Wash
    - Gift Wrapping
    - Jewelry sales
    - T-Shirt/clothing sales
    - Aluminum can sales
    - Recycling of paper products
    - Subscription sales
    - Carnival games
    - Wild Week activities
    - Assemblies
    - Game Nights
    - Penny Wars
    - Silent Auctions
    - Luncheons/Dinners
2. Eagles Who Soar
3. Club dues (voluntary only)
4. Donations, contributions and gifts
    - Portion of WILD Week proceeds to benefit Oklahoma Children's Cancer Associations
    - Portion of WILD Week proceeds to benefit Down Syndrome Association of Central Oklahoma
    - Portion of WILD Week proceeds to benefit Jesus House of Oklahoma City
5. Entry fees, dues, tickets and admission
6. Transfers from other school activity accounts

_____ Principal/Administrator Signature

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BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710

Sponsor's Name: Amanda Shatswell

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$21,300.00**

1. Supplies and equipment purchases, leases and repairs
2. Induction expenses
3. Homecoming, pageant, program and banquet expenses
4. Membership dues - Staff and students
5. State Convention expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Expenses related to meetings, gifts & awards.
8. Pins, jackets, wind breakers, and patches
9. Speaker expenses
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Camera, film and related processing expenses
12. Printing and program expenses
13. Scholarships, awards, gifts, prizes and plaques
14. Rental fees
15. Service projects
16. National leadership conference expenses
17. Postage
18. Scrap books
19. Refunds
20. Entry fees, dues, tickets and admissions
21. Donations, contributions and gifts
    - Portion of WILD Week proceeds to benefit Oklahoma Children's Cancer Associations
    - Portion of WILD Week proceeds to benefit Down Syndrome Association of Central Oklahoma
    - Portion of WILD Week proceeds to benefit Jesus House of Oklahoma City
    - Camp Cavett (Camp for Critically Ill Children)
22. Additional personnel (certified and non-certified)
23. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-shirt sales
    - Garage sales
2. Trip fees
3. Club dues (voluntary only)
4. Admissions
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$775.00**

1. Drama related supplies, equipment and technical service purchases, leases and repairs
2. Contest expenses
3. Scholarships, flowers, gifts and awards
4. Membership dues - Staff and students
5. Personnel (certified and non-certified)
6. Refreshments, banquet and party expenses
7. Royalties and scripts
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Speaker expenses
10. Workshop expenses
11. Postage
12. Convention and camp fees
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Refunds
15. Yearbook pages
16. Judges fees
17. Campus beautification
18. Entry fees, dues, tickets and admissions
19. Clothing for drama club
20. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	710

Sponsor's Name: Stephanie Terry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$26,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Blurbs - yearbook sayings
    - Plastic cover sales
    - Car Wash
    - Yearbook Page Sponsors
    - Extra Yearbook pages
    - All school carnival
    - Paper sales
    - Photo's/Photo CD's
    - Clothing sales
2. Supply reimbursements for special projects
3. Yearbook and advertisement sales
4. Advertising sales
5. Senior salutes and profile sales
6. Donations, contributions and gifts
7. Grants
8. Entry fees, dues, tickets and admissions
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$26,000.00**

1. Yearbook/Newspaper related supplies and equipment purchases, technical services, leases and repairs
2. Camera supplies and related processing expenses
3. Gifts, awards and scholarships
4. Additional personnel (certified and non-certified)
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Workshop expenses (including registration)
7. Flowers and gifts
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Subscriptions
10. Freight charges, shipping and postage
11. Refunds
12. Entry fees, dues, tickets and admissions
13. Membership dues - Staff and students
14. Expenses related to printing
15. Expenses related to field trip
16. Expense related to contest
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	710

Sponsor's Name: Ashley Beeson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$13,500.00**

1. Fundraisers (list specifically)
    - Carnivals
    - Car washes
    - Candy/food sales
    - Novelty sales
    - Garage sales
    - Eagle fest
    - Penny Wars
    - Pumping Gas
    - Game Night
    - Coupon Sales
    - T-shirt and short sales
    - Concessions
    - Calendar sales
    - Brochure sales
    - Candle sales
    - Bake sales
    - Photo sales
    - Novelty items
    - Car hopping
2. Rental fees
3. Clinic fees
4. Portion of concession sales at Bricktown Ballpark and Ford Center
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Uniform fees
8. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	710

Sponsor's Name: Ashley Beeson

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$13,500.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Camp & Clinic expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons, and emblems
6. Uniform purchases, alterations and cleaning
7. Party expenses
8. Awards and gifts
9. Printing expenses and supplies
10. Judging fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Expenses related to field trips
13. Refunds
14. Homecoming and pageant expenses
15. Entry fees, dues, tickets and admissions
16. Additional personnel (certified, non-certified and tutoring)
17. Competition & Coaching fees
18. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Fellowship of Christian Athletes	882	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Car wash
    - Candle sales
    - Food/candy sales
    - Cookbook sales
    - Program sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,500.00**

1. Decorations
2. Registration fees
3. Meeting expenses
4. Speaker expenses
5. Awards and gifts
6. Fund raising project expenses related to those approved in "Source of Income"
7. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	710

Sponsor's Name: Madyson Roark

SOURCES OF INCOME: **ESTIMATED INCOME: $4000.00**

1. Fundraisers (list specifically)
    - Food/Candy/Bake sales
    - Novelty sales
    - T-Shirt Sales
    - Book Fair
2. Donations, contributions and gifts
3. Copies
4. ID cards & Lanyards
5. Lost and replacement book money
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $4000.00**

1. Instructional, office and media related supplies, furniture and equipment purchase, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Books, subscriptions, materials and Internet expenses
4. Records and tapes
5. Posters
6. Awards, prizes, flowers and gifts
7. Membership dues – staff and students
8. Copy machine supplies, maintenance and repairs
9. Service projects
10. Party and meeting expenses
11. Entry fees, dues, tickets and admissions
12. Refund and reimbursements
13. Pageant and Homecoming expenses
14. Yearbook expenses
15. Field trip expenses
16. Expenses related to National Library Week
17. Expenses related to Book Club
18. Transfers to other school activity accounts
19. Expenses for ID cards & lanyards

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Club	886	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: **ESTIMATED INCOME: $465.00**

1. Lab Fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $465.00**

1. Refund and reimbursements
2. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Eagles	887	710

Sponsor's Name: Chelsea Sims

SOURCES OF INCOME: **ESTIMATED INCOME: $800.00**

1. Fundraisers (list specifically)
    - Food/Candy sales
    - Novelty sales
    - T-Shirt/Sweatshirt Sales
    - Car washes
    - Garage sales
    - Craft shows
    - Cookie dough sales
    - Teacher luncheons
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $800.00**

1. Supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Personnel (Certified and non-certified)
5. Postage and freight
6. Awards, flowers and gifts
7. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
8. Service projects
9. Entry fees, dues, tickets and admissions
10. "Hanging of the Green"
11. Homecoming expenses
12. Instructional supplies and materials
13. Field trip expenses
14. Expenses related to Special Olympics
15. Donations, contributions, and gifts
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	710

Sponsor's Name: Kaila Mace

SOURCES OF INCOME: **ESTIMATED INCOME: $2,600.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window painting
    - Decorated pumpkins
    - Button sales
    - Brochure sales
    - Art sales - paintings etc.
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Supply reimbursements for students' projects
3. Resale
4. Donations, contributions, scholarships and gifts
5. Club dues (voluntary only)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,600.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. Hanging of the Green
10. Donations, contributions, scholarships and gifts
11. Campus beautification
12. Meeting, party & banquet expenses
13. Gifts and awards
14. Filed trip expenses
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art B	894	710

Sponsor's Name: Toni Cox

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

7. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window/Mural painting
    - Button sales
    - Brochure sales
    - Art sales - paintings etc.
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
    - Golf tournament
    - Pottery sales
8. Supply reimbursements for students projects
9. Resale
10. Donations, contributions, scholarships and gift
11. Club dues (voluntary only)
12. Entry fees, dues, tickets and admissions
13. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Subscriptions
5. Security
6. Furniture
7. Entry fees, dues, tickets and admissions
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Postage
11. Refunds
12. Hanging of the Green
13. Donations, contributions, scholarships and gifts
14. Campus beautification
15. Cleaning supplies for classroom
16. Art show expenses
17. Guest speaker expenses
18. Contest fees and expenses
19. Field trip fees and expenses
20. Meeting, banquet and party expenses
21. Expenses related to community service projects
22. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art C	895	710

Sponsor's Name: Barbara Morrison

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,600.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Art sales - paintings etc
    - Window painting
    - Button sales
    - Candle sales
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Supply reimbursements for student projects
3. Resale
4. Donations, contributions, scholarships and gifts
    - Skies Over Africa Campaign Fund Raiser-Sale of pictures painted by Del City High Art students to benefit Village of Hope Ghana, Africa (Orphans Home/School) and UNICEF earmarked for African AIDS orphans
    - Studio Mid-Del donation for Penguin
5. Student's share of travel and field trip expenses
6. Club dues (voluntary only)
7. Periodicals
8. Entry fees, dues, tickets and admissions
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Awards, gift and party expenses
2. Supplies and equipment purchases, leases and repairs
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage
6. Refunds
7. Campus beautification
8. Entry fees, dues, tickets, admissions
9. Donations, contributions, scholarships and gifts
    - Skies Over Africa Campaign Fund Raiser-Sale of pictures painted by Del City High Art students to benefit Village of Hope Ghana, Africa (orphan's Home/School) and Unicef earmarked for African AIDS orphans
10. Field trip expenses
11. Film and film processing
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art D	902	710

Sponsor's Name: Barbara Morrison & Kaila Mace

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Art sales - paintings etc
    - Window painting/face painting
    - Button sales
    - Candle sales
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Club dues (voluntary only)
3. Supply reimbursements for student projects
4. Resale
5. Donations, contributions, scholarships and gifts
    - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
6. Entry fees, dues, tickets, admissions
7. Field trip expenses
8. Auction - Collectors Magazines / Artwork
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Awards, gifts and party expenses
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Donations, contributions, scholarships and gifts
    - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. Hanging of the Green
10. Campus beautification
11. Senior Hall of Fame (purchasing of senior student's art work)
12. Field trip expenses
13. Art gallery expenses
14. Film and film processing
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf - Boys	907	710

Sponsor's Name: Mike Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Carwash
    - Food/bake sales
    - Clothing Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Donations, contributions and gifts
3. Uniform & Equipment Reimbursement
4. Collections for lost or damaged property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Instructional and office supplies
2. Equipment (purchase, lease, repair)
3. Travel expenses including, transportation costs, mileage, lodging, meals
4. Registration Fees
5. Awards
6. Banquet expenses
7. Game guarantee
8. Refunds and reimbursements
9. Transfers to other school activity accounts
10. Fundraising projects expenses related to those activities approved in "Source of Income"

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girls Basketball	908	710

Sponsor's Name: Mariah White

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Car Hopping
    - Discount Cards
    - Garage Sales
    - Eagle Fest
    - Concession
    - T-shirt and sweat shirt sales
    - Novelty items
    - Candle Sales
    - Celebrating Home
2. Donations, contributions and gifts
3. Entertainment Books
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Summer Camp supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
6. Awards-flowers, gifts, trophies & plaques
7. Banquet expenses
8. Uniform purchases, alterations & cleaning
9. First Aid Supplies
10. Refunds and reimbursements
11. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tip-In Club	909	710

Sponsor's Name: Lenny Hatchett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

6. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Spirit sales
    - Concession
    - T-shirt and sweat shirt sales
    - Novelty items
    - Food discount card/books
    - Celebrating Home
    - Eagle Fest
7. Donations, contributions and gifts
8. Entertainment Books
9. Eagle Fest
10. Entry fees, dues, tickets and admissions
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Basketball related supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Gifts and awards
7. Banquet expenses
8. Postage and freight
9. Refunds and reimbursements
10. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf - Girls	910	710

Sponsor's Name: Mike Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Carwash
    - Food/bake sales
    - Clothing Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Donations, contributions and gifts
3. Uniform & Equipment Reimbursement
4. Collections for lost or damaged property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Instructional and office supplies
2. Equipment (purchase, lease, repair)
3. Travel expenses including, transportation costs, mileage, lodging, meals
4. Registration Fees
5. Awards
6. Banquet expenses
7. Game guarantee
8. Refunds and reimbursements
9. Transfers to other school activity accounts
10. Fundraising projects expenses related to those activities approved in "Source of Income"

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football	911	710

Sponsor's Name: Robert M. Jones – AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$18,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Concession
    - Bench Press contest
    - Lift-A-Thon
    - T-shirt, sweats, hat and jersey sales
    - Advertising signs on fence and old press box
    - Snap Raises
    - Tournament hole sponsorships
    - We Fund U (online fundraiser)
2. Summer football camp for elementary and junior high students
3. Summer strength and conditioning program
4. Collections for lost or damaged football equipment - originally purchased with activity funds or donated items
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts
8. Online Fundraising Platform

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$18,000.00**

1. Entry fees, dues, tickets and admissions
2. Supplies and equipment purchases, maintenance, leases and repairs
3. Personnel (certified and non-certified)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Awards, flowers and gifts
6. Camera, TV, VCR, film and related processing expenses
7. Uniform purchases, alterations and cleaning
8. Homecoming and pageant expenses
9. Postage
10. Field maintenance expenses
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Athletic Trainers	912	710

Sponsor's Name: Sarah Thornton / Robert M Jones - AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
   - Novelty items
   - Concession sales - SMG-Ford Center
   - Candle sales
   - Car wash
   - Home Interior & Gifts
   - Entertainment books
   - Discount cards
   - Candy/food/bake sales
   - T-Shirt and sweatshirt sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts
5. Student Physicals

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. First aid equipment, supplies and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniforms and equipment (student trainers)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Entry fees, dues, tickets and admissions
6. Weight room supplies and equipment purchases, leases and repairs
7. Clinic fees / Related expenses
8. Refunds and reimbursements
9. Transfers to other school activity accounts

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BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer - Girls	914	710

Sponsor's Name: Reagan Ballard

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Clothing/T-shirt sale
    - Eagle Fest
    - Novelty items
    - Concession
    - Sonic Cards
    - Candle Sales
    - Celebrating Home
    - Snap! Raise
3. Entry Fees, dues, tickets, and admission
4. Gate Proceeds
5. Game Guarantee
6. Advertising
7. Donations, Contributions & Gifts
8. Uniform & Equipment Reimbursements
9. Collections for lost or damaged property
10. Transfer from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional and office (athletic related) supplies and equipment (purchase, lease, repair)
3. Field Maintenance
4. Camera, film, and related processing expenses
5. Membership fees and dues
6. Entry fees, dues, tickets and admissions
7. Additional Personnel (district & out of district)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
9. Awards-flowers, gifts, trophies & plaques
10. Banquet expenses
11. Printing & Advertising
12. Game Guarantee
13. Refunds and reimbursements
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football Booster Club	915	710

Sponsor's Name: Robert M Jones - AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers (list specifically)
   - Concessions
   - Spirit item sales
   - Food/candy/bake sales
   - Garage / yard sales
   - Yard signs
   - Lift-A-Thon
   - Program sales
   - Vendor discount food cards
   - Celebrating Home
   - Entertainment books
   - T-Shirt and sweatshirt sales
   - Eagle Fest
   - Adrenaline Discount Card Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admission
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESMATED EXPENDITURES:** **$7,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to banquets, clinics, camps & meetings
3. Expenses related uniform purchases and alterations
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage and freight
6. Gifts, awards, and refreshment expenses
7. Additional personnel (certified and non-certified)
8. Pictures sales
9. Printing expenses
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Refunds and reimbursements
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	710

Sponsor's Name: Alexa Tyson-Abbott

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Clothing sales
   - Bracelet sales
   - Car washes
   - Golf tournament
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, scholarships and prizes
4. Film and related processing expenses
5. Banquet expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Party expenses
8. Wild Week
9. Progressive dinner expenses
10. Field trip expenses
11. Contests fees and expenses
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Flowers and gifts
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Expenses related to Community service projects
17. Speaker expenses
18. Dance expenses
19. Exchange Program expenses
20. Postage
21. Transfers to other school activity accounts
22. Donations to "One Dollar for Life Foundation"

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
COA Stomp Team	920	710

Sponsor's Name: Ashlynn Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,700.00**

1. Fundraisers
   - Food and baked goods
2. Donation
3. Dues
4. Show Winnings
5. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,700.00**

1. Costumes/Uniforms
2. DJ Rental Services for Performances
3. Competition entry forms
4. Group outings & activities
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	710

Sponsor's Name: Jennifer Beggs

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
   - Carnivals
   - Car washes
   - Candy/food sales
   - Novelty sales
   - T-shirt and short sales
   - Concessions
   - Clean stadium
   - Bowl-a-Thon
   - Bake sales
   - Hot dog supper
   - Pancake breakfasts
   - Spirit items
   - Spirit Contest
   - Brochure sales
   - Jewelry sales
   - Candle sales
   - Coupon sales
   - Assemblies
   - Carhop - Sonic
   - Game Night (activity booths, games and refreshments)
   - Pumping Gas
   - Eaglefest
   - Garage sale
   - Photo sales
   - Penny Wars
   - Couch Game line Sales
   - Silent Auction
   - Work for profit percentage at Panda Express
2. Rental fees
3. Clinic fees
4. Uniforms
5. Portion of concession sales at Bricktown Ballpark, Ford Center, and University of Oklahoma
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Additional personnel (certified and non-certified)
9. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	710

Sponsor's Name: Jennifer Beggs

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Club and organization dues
3. Clinic and camp expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Uniform/clothing purchases, alterations and cleaning
6. Party expenses
7. Membership Dues – Staff & Students
8. Awards and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Additional personnel (certified and non-certified)
11. Refunds
12. Entry fees, tickets and admissions
13. Cleaning Supplies
14. Homecoming, assembly and pageant expenses
15. Field Trips
16. Competition and coaching fees
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Spirit items
   - Dances
   - T-shirt sales
   - Dinners
   - Movie nights
   - Car washes
   - Spirit store sales
   - Eagle Fest
   - Candle sales
   - Concessions
   - Garage Sale
   - Dodge Ball
   - Penny Wars
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Float decoration expenses
6. Party expenses
7. Officer training
8. Spirit activities and assembly expenses
9. Homecoming expenses
10. Postage and freight
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Entry fees, tickets and admissions
13. Transfers to other student activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Wrestling – Girls	923	710

Sponsor's Name: Jamie Shawver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,300.00**

1. Fundraisers (list specifically)
   - Carnivals
   - Car washes
   - Candy/food sales
   - Spirit Items
   - Candle sales
   - Cookbook sales
   - Car Hopping at Sonic
   - Brochure sales
   - T-shirt sales
   - Calendar sales
   - Hat/visor sales
   - Pampered Chef sales
   - Avon sales
2. Rental fees
3. Donations, contributions and gifts
4. Entry fess, dues, tickets and admissions
5. Registration fees – clinic and camp
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,300.00**

1. Instructional and student related supplies, equipment and technical service purchases, leases and repairs
2. Membership dues - staff & students
3. Clinic expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Party expenses
8. Awards and gifts
9. Printing supplies and related expenses
10. Judging fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Refunds
13. Expenses relate to hospitality room
14. Expenses related to banquet
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	710

Sponsor's Name: Billy Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Fundraisers (list specifically)
   - Car washes
   - Novelty sales
   - T-shirt sales
   - Candy/food sales
   - Garage sales
   - Silent Auctions
2. Donations, contributions and gifts
   - Portion of Candy sale proceeds to benefit "Feed the Eagle" at the OKC Zoo
   - Proceeds from Approved Fund Raisers during Wild Week (Willing Individuals Leading with Determination)
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$800.00**

1. Prom and banquet expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Security
4. Homecoming expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Records and tapes
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Scholarships, awards and prizes
11. Refreshment expenses
12. Printing and program expenses
13. Invitations
14. Postage
15. Refunds
16. Campus beautification
17. Entry fee, dues, tickets and admissions
18. Donations, contributions and gifts
    - Portion of Candy sale proceeds to benefit "Feed the Eagle" at the OKC Zoo
    - Proceeds from Approved Fund Raisers during Wild Week (Willing Individuals Leading with Determination)
19. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
   - Candy/food and bakes sales
   - Novelty sales
   - Data match
   - Percent of prom pictures
   - Car washes
   - Prom
   - T-shirt sales
   - Spirit items
   - Flower sales
   - Percent for work at Frontier City
   - Auction (donated items only)
   - Fairs/carnivals
   - Powder Puff football game
   - Parking lot attendant for Brick Town events
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Banquet and luncheons
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Police security (district and non-district employees)
4. Homecoming, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Flowers and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,900.00**

1. Fundraisers (list specifically)
   - Bake/candy/food sales
   - Spirit chains
   - Balloon sales
   - Candles sales
   - T-shirt sales
   - Flower sales
   - Face painting
   - Senior luncheon and breakfast
   - Senior glasses
   - Group pictures
   - Work at Sonic
   - Car Wash
   - School Dances
   - Garage sales
   - Eagle Fest
   - Domestic/Import Car Show - Entry fees
   - Novelty & spirit item sales
   - CD and video sales
   - Parking lot attendant for Brick Town events
   - Senior Scholarship
2. Entry fees, dues, tickets and admissions
3. Club dues (voluntary only)
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	710

Sponsor's Name: Amanda Shatswell

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,150.00**

1. Prom, homecoming, banquet and graduation expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Police security (district and non-district employees)
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Flowers, gifts and awards
7. CD & video sales
8. Refreshment expenses
9. Printing and program expenses
10. Invitations
11. Postage
12. Refunds
13. Rental fees
14. Senior gift to school
15. Senior Class party
16. Color pictures in yearbook
17. Campus beautification expenses
18. Entry fees, dues, tickets and admissions
19. Senior scholarship
20. Community services projects - clean the creek during Wild Week
21. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
22. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
English Department	927	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Spirit items
   - Dances
   - Car washes
   - T-shirt sales
   - Dinners
   - Movie nights
   - Spirit store sales
   - Ushering
   - Yard sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Computer diskettes and/or print fee
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$30,000.00**

1. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
2. Supplies and equipment purchases, leases and repairs
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Homecoming expenses
5. Postage and freight
6. Entry fees, dues, tickets and admissions
7. Fall festival expenses
8. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
German Club/Exchange	929	710

Sponsor's Name: Steven Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Novelty sales
   - T-shirt sales
   - Food/candy/bake sales
   - Carnivals/parties
   - Car washes
   - Spirit and seasonal items
   - Crafts sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Workbooks
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Printing expenses
4. Speakers and related meeting expenses
5. Subscriptions
6. Party expenses
7. Gifts, prizes, flowers, awards and trophies
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Film and related processing expenses
10. Homecoming expenses
11. Entry fees, dues, tickets and admissions
12. Workshop fees
13. Refunds
14. Scripts and royalties
15. Instructional supplies and equipment purchase, leases and repairs
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Musical	930	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Ticket Sales
2. Donation
3. Participation Fees
4. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Equipment rentals for the musical (Microphones, lighting equipment, sound equipment, and set rental)
2. Fees for hired musicians
3. Royalties for the Musical
4. Scripts for the Musical
5. Building supplies for the Musical
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
History Club	931	710

Sponsor's Name: Billy Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
   - Candy/food/bake sales
   - Car washes
   - Spirit sales
   - T-shirt sales
   - Magazine and poster sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Club related supplies and equipment purchases, leases and repairs
3. Gifts and awards
4. Postage and freight
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Freshman Class	932	710

Sponsor's Name: Tyrell Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
   - Candy/food and bakes sales
   - Novelty sales
   - Car washes
   - T-shirt sales
   - Spirit items
   - Flower sales
   - Fairs/carnivals
   - Powder Puff football game
   - Garage sales
   - Eagle Fest
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Banquet and luncheons
5. Club dues (voluntary only)
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.0**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Police security (district and non-district employees)
4. Homecoming, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Flowers and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD	933	710

Sponsor's Name: Angel Kerr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - T-shirt and sweatshirt sales
   - Car wash
   - Candle sales
   - Car Bash
   - Entertainment discount books - food and services
   - W.I.L.D. Week - t-shirts, games, Hat Day
2. Club dues (voluntary only)
3. Anti drug awareness
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases, and repairs
3. Gifts and awards
4. Travel expenses (including transportation, lodging and meals)
5. Meeting expenses
6. Film and related processing expenses
7. Refunds
8. Homecoming and pageant expenses
9. Party expenses
10. Speaker and guest expenses
11. Printing expenses
12. Rental fees
13. Postage
14. Dues and fees
15. Campus beautification
16. Entry fees, tickets, admissions and field trip expenses
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foreign Language Club	934	710

Sponsor's Name: Glenda Hernandez

SOURCES OF INCOME: **ESTIMATED INCOME:** **$750.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Clothing sales
   - Car washes
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,250.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, scholarships and prizes
4. Film and related processing expenses
5. Banquet expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Party expenses
8. Progressive dinner expenses
9. Field trip expenses
10. Contests fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Flowers and gifts
13. Campus beautification
14. Entry fees, dues, tickets and admissions
15. Multicultural Day expenses
16. Speaker expenses
17. Dance expenses
18. Exchange Program expenses
19. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Anime	935	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Club dues (voluntary only)
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Float Supplies
2. Transfers to other school activity funds

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA-Family, Career and Community Leaders of America	936	710

Sponsor's Name: Lisa Davis/Melissa Ritchie

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,100.00**

1. Fundraisers (list specifically)
   - Candy/food/baked goods sales
   - Costume contest
   - Spirit ribbons & other spirit items
   - Cookbook sales
   - Stationery sales
   - Clothing sales
   - Balloon/candy grams
   - Carnival
   - Sewing service/embroidery
   - Teacher luncheon
   - School Challenge
   - Flea Market/Garage sale
   - Magazine sales/Brochure sales
   - W.I.L.D. Week - t-shirts, games, Hat Day
   - Silent Auctions
   - Sewing Kits
2. Entry fees, dues, tickets and admissions
3. Club dues (voluntary only)
4. Donations, contributions and gifts - Portion of all Fund Raisers to be donated to the following groups
   - Ronald McDonald House
   - Regional Food Bank
   - Passage Way Women's Shelter
   - Habitat For Humanity
   - Mid-Del Food Pantry
   - Special Eagles
   - Children's Miracle Network
   - Second Chance Animal Shelter
   - Children's Hospital
   - OK County Animal Shelter
   - City Rescue Mission
   - Jeans for Teens
   - Neighbor for Neighbor
   - DHS
   - WILD Week
   - Infant Crisis Services
   - Positive Tomorrow
   - Binky Patrol
   - American Cancer Society
   - Feed the Children
   - YWCA
5. Transfers from other school activity accounts
6. Embroidery Service

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA-Family, Career and Community Community of America	936	710

Sponsor's Name: Lisa Davis/Melissa Ritchie

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,400.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and party expenses
3. Membership dues - staff and students
4. Officers' pins
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Subscriptions
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Scholarships, awards, flowers, gifts and prizes
9. Camera, film and related processing expenses
10. Programs, invitations and printing expenses
11. Uniforms purchases, alterations and cleaning
12. Field trip expenses
13. Refunds
14. Homecoming, banquet and pageant expenses
15. Postage
16. Entry fees, dues, tickets and admissions
17. Speaker expense
18. Donations, contributions and gifts
    - Ronald McDonald House
    - Regional Food Bank
    - Passage Way Women's Shelter
    - Habitat for Humanity
    - Mid-Del Food Pantry
    - Children's Miracle Network
    - DHS
    - WILD Week
    - OK County Animal Shelter
    - Special Eagles
    - Second Chance Animal Shelter
    - Children's Hospital
    - Infant Crisis Services Ronald McDonald House
    - Positive Tomorrow
    - Binky Patrol
    - American Cancer Society
    - Feed the Children
    - City Rescue Mission
    - Jeans for Teens
    - Neighbor for Neighbor
    - YWCA
    - The Toby Keith Foundation-OK Kids Korral
19. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Del City High School Sisterhood Project	940	710

Sponsor's Name: Danielle Taylor/Angel Kerr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Donations/Gifts
2. Grants
3. Fundraisers
    - T-shirt Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Feminine Hygiene Supplies
2. Shelving
3. Storage/Containers
4. Cosmetics bags

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FBLA - Future Business Leaders Of America	943	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Fundraisers (list specifically)
   - Candy/food/bake sales
   - Car washes
   - Spirit ribbons
   - Pen and pencil sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Membership dues - staff and students
4. Banquet, invitation and party expenses
5. Officers' pins
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards, prizes, flowers and gifts
10. Camera, film and related processing expenses
11. Tickets and invitations
12. Programs and printing expenses
13. Uniform purchases, alterations and cleaning
14. Field trip expenses
15. Refunds
16. Entry fees, dues, tickets and admissions
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
E.C.H.O.E.-Environmental Conservationist Helping Our Earth	945	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraising sales
   - Candy/food sales
   - Plant sales
   - T-shirt sales
   - Car washes
   - Recycling proceeds
   - Parties and dances
   - Environmental item sales
   - Novelty sales
   - Natural science item sales
   - Plant sales
   - Brochure Sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Student's share of travel expenses
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,500.00**

1. Supplies and equipment purchases, leases and repairs
2. Memberships dues - staff and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Awards, flowers and gifts
5. Postage and freight
6. Party/event expenses
7. Entry fees, dues, tickets and admissions
8. Club T-shirts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Floral, gardening supplies
11. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
NJROTC - Naval Jr. Reserve Officer Training Corps	947	710

Sponsor's Name: Danny Moreaux & John Keilty

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Mardi Gras booth
   - Car washes
   - Del City News subscription sales
   - Garage sales
   - Install seats at OU football for season ticket holders
   - Selling OU football programs
   - Concessions at OKC Dodgers
2. Entry fees, dues, tickets and admissions
3. Governmental travel reimbursement
4. Donations, contributions and gifts
   - Portion of proceeds from "Source of Income" #1 to benefit American Cancer Society and Special Olympics
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. ROTC related supplies and equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Insurance for Students
6. Donations, contributions and gifts
   - Portion of proceeds from "Source of Income" #1 to benefit American Cancer Society and Special Olympics
7. Orientation trip expenses
8. Annual NJROTC ball
9. Annual NJROTC picnic
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Entry fees, dues, tickets and admissions
12. Reimbursement of governmental travel for required training and trips
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gay Straight Alliance	948	710

Sponsor's Name: Alexa Abbott

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy sales
   - Food/Bake Sales
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Buses
2. Student Awards
3. Guest Speakers
4. Leadership Conference
5. Community Events
6. Fundraising project expenses related to those activities approved in "Source of Income"
7. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Math Club	951	710

Sponsor's Name: Ricky Little

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

4. Fundraisers (list specifically)
   - Candy sales
   - T-shirt sales
5. Donations, contributions and gifts
6. Disk and supply sales
7. Brochure sales
8. Entry fees, dues, tickets and admissions
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

8. Computer software and equipment
9. Instructional and student related supplies and equipment purchases, leases and repairs
10. Membership dues - staff and students
11. Meeting expenses
12. Entry fees, dues, tickets and admissions
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track- Boys	958	710

Sponsor's Name: Jobie Hooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - Fancloth Sales
    - Brick Sales
    - We Fund U (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Invitational track meet proceeds
8. Transfers from other school activity accounts
9. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track- Girls	959	710

Sponsor's Name: Christa Geary

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)

- Candy/food sales
- T-shirt sales
- Car wash
- Raffles
- Clothing sales (including hats)
- Novelty/miscellaneous item sales
- Sign painting
- Snap Raises
- Fan cloth Sales
- Brick Sales
- We Fund U (online fundraiser)

10. Invitational Scrambles & Tournaments
11. Equipment sales - originally purchased with activity funds
12. Donations, contributions and gifts
13. Entry fees, dues, tickets and admissions
14. Gate proceeds
15. Invitational track meet proceeds
16. Transfers from other school activity accounts
17. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

13. Supplies and equipment purchases, maintenance, leases and repairs
14. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Entry fees, dues, tickets and admissions
17. Trophies and awards
18. Banquets
19. Homecoming and pageant expenses
20. Officials, security and other personnel expenses (district and non-district employees)
21. Uniforms, cleaning and alterations
22. Timing Services Company Fee
23. Additional personnel (certified & non-certified)
24. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Rowing Club	988	710

Sponsor's Name: Madyson Roark

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1000.00**

1. Fundraisers (list specifically)

    - Candy/food sales
    - Novelty sales items
    - Letter Jackets
    - Spirit Items
    - Clothing Sales

3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1000.00**

5. Meeting Expenses
6. Flowers/ Gifts/ & Awards
7. Registration Fees
8. Transfers to other school activity accounts
9. Entry Fees & Membership Dues
10. Uniform purchases & Travel Expenses

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS -DEL CITY MIDDLE SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	540
General Activity	826	540
Refund	827	540
Special Olympics	833	540
Mid-Del Foundation	843	540
Vending & School Picture Sales/Commission	845	540
Builders Club	860	540
Mid-Del Strings	863	540
Band Operating	864	540
Athletics	865	540
Vocal Music	868	540
Student Council	869	540
Pep Club	872	540
National Honor Society	873	540
FACS	874	540
Drama	875	540
Spanish Club	877	540
Yearbook	878	540
Cheerleading	879	540

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Library	884	540
Science Club	886	540
Technology	888	540
Art A	893	540
Art C	895	540
Pom Pon	921	540
History Club	931	540
SADD - Students Against Drunk Driver	933	540
Academic Team	952	540
Leadership	956	540

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Faculty Flower Fund	819	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,800.00**

1. Staff donations
2. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Equipment and supplies
2. Faculty functions/luncheon expenses
3. Flowers, gifts and awards
4. Additional personnel (certified & non-certified)
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$32,000.00**

1. Fundraisers (list specifically)
    - Snack/candy/food/bake sales
    - Elementary and secondary academic bowls
    - School dances
    - Valentines messages
    - Advent calendars
    - T-shirt sales
    - Book fairs
    - Carnivals
    - Car washes
    - Magazine sales
    - Student store sales
    - Spirit ring sales
    - Concession
    - Talent show
    - Brochure sales
    - Recycling
    - Photo sales
    - Math-A-Thon
    - Faculty/Student athletic games
    - Sell encouraging ads and other positive comments from parents and student-to-student encouraging them to do well on Tests
    - Carnation sales
2. Student workbooks
3. Newspapers, pictures and autograph sheets sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Interest - Now account
7. Donations, contributions and gifts
    - Holiday Lights - funds from income #1 (portion of vending machine proceeds)
    - PTA and PTA National Convention - funds from income #1 (portion of vending machine proceeds)
    - Special Olympics - funds from income #1 (portion of vending machine proceeds)
    - Donations from staff, students & individuals to benefit ALS
    - Oklahoma City Memorial Foundation - income from #8 (donation of pennies from students)
    - Del City Fraternal Order of Police – funds from income #1 (portion of vending machine proceeds)
    - Donations from staff, students & individuals to benefit Valerie Brown and to defray her medical expenses "Casual for a Cure" Donations
    - Donations from staff, students & individuals to benefit "Stand for the Silent"
    - Donations from staff, students & individuals to benefit "South Seas Seminary Project" w/Calvary Baptist Church
8. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
9. Redeposit of startup change
10. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	540

Sponsor's Name: Mary Styers

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$32,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to camp, banquet, party and guest speaker
3. Professional and educational workshop, trip and meeting expenses (including registration and travel)
4. Ribbons, trophies, awards, flowers and gifts
5. Student newspaper expenses
6. Postage and freight
7. Film and related processing expenses
8. Building, security and grounds maintenance, supplies, equipment and purchased services
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Additional personnel (certified and non-certified)
11. Startup change
12. Memberships dues - Staff and students
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. School beautification expenses
17. Chamber of Commerce membership
18. Replace stolen student property
19. Uniforms for Stomp Team
20. Donations:
    - Holiday Lights - funds from income #1 (portion of vending machine proceeds)
    - PTA and PTA National Convention - funds from income #1 (portion of vending machine proceeds)
    - Special Olympics - funds from income #1 (portion of vending machine proceeds)
    - Oklahoma City Memorial Foundation - income from #8 (donation of pennies from students)
    - Del City Fraternal Order of Police – funds from income #1 (portion of vending machine proceeds)
    - Donation to St. Jude Children's Research Hospital
    - Donation to ALS
    - Donations from staff, students & individuals to benefit Valerie Brown and to defray her medical expenses
    - Donations from staff, students & individuals to benefit "Stand for the Silent"
    - Donations to "South Seas Seminary Project" w/Calvary Baptist Church
    - Donations to Christmas for Others
21. FBI Background Checks
22. Transfers to other school activity accounts
23. ALS Association

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Refund	827	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers:
   - Candy sales
   - T-shirt sales
   - Sale of homemade dog biscuits
   - Concessions
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Housing
2. Registration
3. Awards
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Transfers to other school activity accounts'

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME: $2,443.88**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,443.88**

1. Books
2. Films/Videos/CDs
3. Library Management Software
4. Support for Library Software
5. Kits
6. Magazines
7. Manuscripts
8. Microforms
9. Models
10. Multimedia Packages or Kits
11. Newspapers
12. On-line Subscriptions
13. Pamphlets
14. Posters
15. Prints
16. Realia
17. Reports
18. Slides
19. Specimens
20. Workbooks
21. Transfers to other school activity accounts
22. Instructional Supplies/Equipment

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $10,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

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2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Regalia
    - Reports
    - Slides
    - Specimens
    - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development

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2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

CONTINUED PURPOSE FOR EXPENDITURES:

13. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
14. Transportation
    - Mileage reimbursements
    - Buses driver pay
15. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Builders Club	860	540

Sponsor's Name: Deborah Hackworth

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fund Raisers
    - Bake sales
    - T-shirt sales
    - Brochure sales
    - Working events for Donations
    - Car Wash
    - Candy sales
    - Food sales
    - Tech Days
    - Spirit Days
    - Novelty Item Sales
    - Dances
    - Concessions
    - Ad Sales
    - HOG, WILD, SWAG Week
2. Entry Fees, Dues, Tickets, and Admissions
3. Donations, contributions and gifts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Entry fees, dues, tickets, and admissions
2. Awards, fees and Dues
3. Fund Raising project expenses related to those activities approved in sources of income
4. Instructional and Student related supplies and equipment purchases and repairs
5. Transfers to other school activity accounts
6. Travel Expenses
7. Donations, Contributions, and Gifts
8. Subs
9. Plants and Supplies for Gardening
10. Materials
11. Party Expenses
12. School Improvement Projects
13. Expenses Related to Community Service Projects
14. Refunds
15. Guest Speaker Expenses

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Strings	863	540

Sponsor's Name: Heather Jackson

SOURCE OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
    - Car Wash
    - Food/Candy/Bake sales (Blue & Gold)
    - Magazine sales
    - T-Shirt sales
    - Candle sales
    - Coupon books
    - Music
    - Musical CD's
    - Computer Software
    - Carnival booths
    - Working concessions - Redhawks games, Blazer games & State Fair - Rodeo & Circus
    - Gift Certificates for food
    - Selling Ads for the Seasonal Concert Programs
    - Flower bulb sales
    - Picture sales
3. Student share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50,000.00**

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Field trip expenses
5. Donations, contributions and gifts
6. Additional personnel (certified and non-certified)
7. Instructional (strings related) supplies, equipment purchases, leases and repairs
8. Awards and Scholarships
9. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	540

Sponsor's Name: James Doyle

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales (Blue & Gold)
    - Concession
    - Candle sales
    - Brochure sales
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Lessons, accompanist instrument and cleaning fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,750.00**

1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Expenses related to clinics, field trips, parties, contest, workshops and convention
5. Additional personnel (certified and non-certified)
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Instructional (band related) supplies and equipment purchases, instruments sheet music, books, leases and repairs
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Accompanist and judging fees and expenses
10. Refunds and reimbursements
11. Memberships dues - Staff and student
12. Flowers
13. Office supplies
14. Uniform purchases, alterations and cleaning
15. Building maintenance, supplies, equipment and purchased services
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Athletics	865	540

Sponsor's Name: Steve Berry / Jason Blasingame

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Car washes
    - Food/bake sales
    - Calendars
    - Mouth pieces
    - T-shirt sales
    - Brochure sales
    - "Pledges for Points"
    - Tournaments
    - Discount card sales
    - Concessions
    - Athletic photo sales
    - McDonald's Night
    - Recycling
    - Ball cap sales
    - Faculty/Student athletic games
2. Entry fees, dues, tickets and admissions
3. Advertising
4. Donations, contributions and gifts
    - Donations from students, staff and individuals to benefit OKC Infant Crisis Center, Red Cross & OKC Memorial
5. Uniforms and equipment reimbursements
6. Collections for lost or damaged property
7. Redeposit of startup change
8. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Entry fees, Membership dues, tickets and admissions
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in" Sources of Income"
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Clinics expenses (students and coaches)
10. Banquet expenses
11. Leasing facilities
12. FBI background checks
13. Printing and advertising
14. Donations, contributions, Awards, Trophies and gifts
    - Donations from students, staff and individuals to benefit OKC Infant Crisis Center, Red Cross & OKC Memorial
15. Refunds and reimbursements
16. Startup change
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Car washes
    - T-shirt sales
    - Candy and singer grams
    - Poster/brochure sales
    - Marathons
    - Candle sales
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet, contest fees, travel and related expenses
4. Uniform deposits, rentals and purchases
5. Accompanist fees
6. Donations, contribution and gifts
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Infant Crisis Service Center
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Red Cross
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit Breast Cancer Research
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Mid-Del Food Pantry
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the American Heart Association
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,550.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, recognition and scholarship to choir camp/honor choir/contest
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Donations, contribution and gifts
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Infant Crisis Service Center
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Red Cross
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit Breast Cancer Research
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Mid-Del Food Pantry
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the American Heart Association
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel expenses (certified and non-certified)
8. Contest, royalty, workshop, reading sessions & banquet expenses
9. Entry fees, dues, tickets and admissions
10. Refunds and reimbursements
11. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - T-shirt sales
    - Freshmen pins
    - Recycling sales
    - Brochure sales
    - Spirit enhancers (cups, stadium cushions, funtoos, ribbons)
    - Data match-computer printout sales
    - Dances
    - Spirit ring sales
    - Sucker sales
    - Faculty/Student athletic games
2. Club dues (voluntary)
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Collection for lost supplies
6. Donations, contributions and gifts
    - Portion of proceeds from sucker sales to benefit Midwest Blvd. Christian Church "Christmas for Others" program
    - Portion of proceeds from dance gate to benefit Midwest Blvd. Christian Church "Christmas for Others" program
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and special recognition for teachers and students
4. Additional personnel expenses (certified and non-certified)
5. Party expenses
6. Service projects
7. School improvement projects
8. State convention expenses
9. Entry fees, dues, tickets and admissions
10. Pageant expenses
11. Donations:
    - " Portion of proceeds from sucker sales to benefit Midwest Blvd. Christian Church "Christmas for Others" program
    - Portion of proceeds from dance gate to benefit Midwest Blvd. Christian Church "Christmas for Others" program
12. Refunds and reimbursements
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pep Club	872	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Brochure sales
    - Car Wash
    - Working Events for Donations
    - Spirit Sales
    - Carnivals
    - Concessions
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts
6. Uniform Sales and Rental Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Instructional and Student related supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers, gifts and special recognition
5. Expenses related to banquets, parties and workshops
6. Refunds and reimbursements
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Transfers to other school activity accounts
10. Membership Dues – Staff and Students
11. Pins, Ribbons and Emblems
12. Film and related processing expenses
13. Printing expenses and supplies
14. Uniform purchases, alterations and cleaning

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	540

Sponsor's Name: Floyd Haynes

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - T-shirt sales
    - Freshmen pins
    - Recycling sales
    - Brochure sales
    - Spirit enhancers (cups, stadium cushions, funtoos, ribbons)
    - Data match
    - Dances
    - Spirit ring sales
2. Club dues (voluntary)
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Collection for lost supplies
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and special recognition for teachers and students
4. Additional personnel expenses (certified and non-certified)
5. Party expenses
6. Service projects
7. School improvement projects
8. State convention expenses
9. Entry fees, dues, tickets and admissions
10. Pageant expenses
11. Refunds and reimbursements
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
FACS	874	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers:
    - Bake/candy/food sales
    - Car wash
    - Carnival
    - Faculty luncheon
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Expenses related for equipment repair
5. Student share of project expenses
6. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Expenses related for equipment repair
6. Expenses related to student projects
7. Magazine subscriptions
8. Expenses related to contests
9. Expenses related to field trips
10. Refunds and reimbursements
11. Transfers to other activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Drama	875	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Brochure sales
    - Skill contests
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues
5. Reimbursements for project related expenses
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,400.00**

1. Instructional supplies and equipment purchase, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers, gifts and special recognition
5. Expenses related to banquets, parties and workshops
6. Refunds and reimbursements
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Spanish Club	877	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/food sales
    - T-shirt sales
    - Brochure sales
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Club dues (voluntary only)
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Expenses related to parties and banquets
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Awards
7. Refunds and reimbursements
8. Transfers to other school accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Snack/candy/food sales
    - Snap Shot sales - extra photos
2. Newspaper sales
3. Yearbook sales
4. Yearbook accessories
5. Spring pictures
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$11,500.00**

1. Supplies and equipment purchases, repairs and leases
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Film and related processing expenses
4. Postage and freight
5. Ribbons, trophies and awards
6. Additional personnel (certified & non-certified)
7. Refunds and reimbursements
8. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleader	879	540

Sponsor's Name: Dana Voss / Elizabeth Doring

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraisers (list specifically)
   - Candy/bake/food sales
   - T-shirt sales
   - Car wash
   - Souvenir sales
   - Beat tags
   - Ribbons, buttons and spirit sales
   - Brochure sales
   - Concessions
   - Garage sale
   - Carhopping (tips)
   - Pumping gas (tips)
   - Chick-Fil-A Spirit Night
   - Applebee's Flap Jack
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Cheer clinic
6. Donations, contributions and gifts
7. Club dues (voluntary only)
8. Rentals and deposits on uniforms
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Contest and tryout related expenses (including judges)
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Expenses related to camps, clinics, lock-ins & field trips
7. Expenses related to trainers, judges, choreographer, coaches and speakers
8. Homecoming expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Awards
11. Membership dues - Staff and student
12. Refunds and reimbursements
13. Transfers to other school accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	540

Sponsor's Name: Felicia Kizer

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fund raisers (list specifically)
    - All School fundraiser share
    - Book Fair
2. Lost and replacement book money
3. Overdue fines
4. Book Club dues
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income #1"
2. Instructional and student related supplies and equipment purchases, leases and repairs
3. Expenses related to National Library Week
4. Expenses related to Book Club
5. Travel expenses
6. Gifts & Awards
7. Office/Cleaning Supplies
8. Refunds and reimbursements
9. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Science Club	886	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Student Fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Field Trips
2. Transportation
3. Instructional supplies, books, furniture & equipment
4. T-Shirts
5. Student awards
6. Refunds
7. Consumable supplies
8. Additional personnel (non-certified & certified)
9. Transfers to other school activity accounts
10. Reimbursements

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Technology	888	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (List Specifically)
    - Bake/Candy/Food Sales
    - Car Washes
    - T-Shirt Sales
    - Engraved Items
2. Club Dues
3. Collection of Lost Supplies
4. Gate Proceeds
5. Entry Fees, Dues, Tickets, and Admissions
6. Donations, Contributions and Gifts
7. Project Fees
8. Sales of Project Items
9. Transfers from other school activity accounts.

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Instructional and Student related supplies and equipment purchases, leases and repairs.
2. Fundraiser Project expenses related to those activities approved in "Sources of Income"
3. Awards and Prizes
4. Party Expenses
5. School Improvement Projects
6. Entry Fees, Dues, Tickets, and Admissions
7. Travel Expenses including: transportation cost, mileage, lodging, meals, registration, and fees
8. Repair of equipment
9. Refunds and Reimbursements
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Art A	893	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Square One Art
2. Students share of project expenses
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Entry fees, dues, tickets and admissions
5. Subscriptions
6. Awards
7. Art project expenses
8. Refunds
9. Reimbursements

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Art C	895	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,500.00**

1. Fundraisers (list specifically)
    - Art work sales
    - Food / candy / bake sales
    - T-shirt sales
    - Brochure sales
    - Recycling-cans, cell phones and ink cartridges
    - Pencil sales
2. Student's share of project expenses
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,400.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising expenses related to those approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Expenses related to contests
5. Additional personnel - certified and non-certified
6. Subscriptions
7. Awards
8. Art project expenses
9. Refunds and reimbursements
10. Transfers to other activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers
    - Food
    - Clothes
    - Concession
    - Booklets
2. Pom Clinic
3. Application Fees
4. Donations, Contributions, and Gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$400.00**

1. Uniforms & Gear
2. Equipment
3. Competitions
4. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
History Club	931	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
   - Bake, food, candy, and concession sales
   - Car Washes
   - T-Shirts
   - Brochure sales
   - Working events for Donations
   - Tech Days
   - Penny Wars
   - Admission Fees
   - Spirit Days
2. Club Dues (voluntary only)
3. Donations, Contributions and Gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructions and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in Source of Income
3. Awards and Prizes
4. School Improvement Projects
5. Donations Contributions and gifts
6. Transfer to other school activity accounts
7. Shredding

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD-Students Against Destructive Decisions	933	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraisers (list specifically)
    - Candy/bake/food sales
    - T-shirt sales
    - Car wash
    - Souvenir sales
    - Beat tags
    - Ribbons, buttons and spirit sales
    - Brochure sales
    - Concessions
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Cheer clinic
6. Donations, contributions and gifts
7. Club dues (voluntary only)
8. Rentals and deposits on uniforms
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Contest and tryout related expenses (including judges)
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Expenses related to camps, clinics, lock-ins & field trips
7. Expenses related to trainers, judges, choreographer, coaches and speakers
8. Homecoming expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Awards
11. Donations, contributions and gifts
    - Donation from staff and students for Stormy Neal in lieu of flowers
12. Membership dues - Staff and student
13. Refunds and reimbursements
14. Transfers to other school accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Academic Bowl Team	952	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Bake, food, candy, and concession sales
    - Car Washes
    - Brochure sales
    - Working events for Donations
    - T-Shirts
    - Popcorn
    - Tech Days
    - Penny Wars
    - Admission Fees
    - Spirit Days
    - School Supply sales
    - Bowling
    - Trivial Bowl
    - Carnival
    - Bracelet sales
    - Candle sales
    - Raffle
7. Club Dues (voluntary only
8. Donations, Contributions and Gifts
9. Transfers from other school activity accounts
10. Entry Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Instructions and student related supplies and equipment purchases, leases and repairs
2. Transportation
4. Fundraising project expenses related to those activities approved in Source of Income
5. OJABA Registration and Fees
6. Awards and Prizes
7. Award Assembly Expenses
8. Party Expenses
9. School Improvement Projects
10. Entry Fees, dues tickets and admissions
11. Donations Contributions and gifts
12. Transfer to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Leadership	956	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/food sales
    - Merchandise sales
    - Car wash
    - Brochure sales
    - Concessions
    - Dances
    - Carnivals
    - Faculty Games
2. Entry fees, dues, tickets and admissions
1. Donations, contributions and gifts
2. Transfers from other school activity accounts
3. Membership Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Building improvements
2. Contest supplies
3. Entry fees, dues, tickets and admissions
4. School Spirit Items
5. Pep Rally's
6. Awards and scholarships
7. Membership dues - Staff and student
8. Transfers to other school accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	120
General Activity	826	120
Refund	827	120
Mid-Del Foundation Grant	843	120
Vending & School Picture Sales/Commission	845	120
Library	884	120

_____Principal/Administrator Signature
2024-2025 School Year
BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	120

Sponsor's Name: Joanna Brown

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1.500.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to retirements
3. Transfers to other school activity accounts

_____Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	120

Sponsor's Name: Joanna Brown

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,850.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales (Blue & Gold)
    - T-shirt sales
    - Brochure sales
    - Supplies
    - Arts and crafts show
    - Concessions
    - Book fair
    - Vending sales
    - Flower sales
    - Santa Store
2. Book orders/ "Weekly Readers"
3. Student store sales
4. Latchkey Student Incentive
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Awards and donations
8. Interest - Now Account
9. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
10. Donations, contributions & gifts
    - Donations from staff, students & individuals for Oklahoma Honor Flights/Adopt A Vet
11. Transfers from other school activity accounts
12. Lifetouch - Yearbook

_____Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	120

Sponsor's Name: Joanna Brown

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $16,850.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Workshop and meeting expenses
4. Ribbons, trophies, awards, donations, flowers and gifts
5. School pictures
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel Expenses including: transportation cost, mileage, lodging, meals, registration and fess
13. Expenses for special projects
14. Memberships dues - staff and students
15. "Just Say No" expenses
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Vending machine expense
19. Chamber of Commerce membership
20. Yearbook
21. Transfers to other school activity accounts

_____Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	120

Sponsor's Name: Joanna Brown

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damage/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 25.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	120

Sponsor's Name: Joanna Brown

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,138.39**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,138.39**

1. Yoga Mats
2. STEM Kits

_____Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Joanna Brown

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Food for Faculty/Students
3. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, software, downloads, online subscriptions, applications and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Instructional License for LETRS Programs

_____Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Joanna Brown

PURPOSE FOR EXPENDITURES CONTINUED:

4. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/Coaches Clothes
5. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Joanna Brown

PURPOSE FOR EXPENDITURES CONTINUED:

6. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
7. Substitute
8. Shredding Services
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfers to other activity accounts (for allowable expenses)
11. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Joanna Brown

PURPOSE FOR EXPENDITURES CONTINUED:

12. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
13. Transportation
    - Mileage reimbursements
    - Buses driver pay
14. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	120

Sponsor's Name: Joanna Brown

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
   - Book fairs
   - School supply vending machine
   - Pictures with Santa
2. Lost and replacement book money
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5 Dues, Fees & Registration

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 2,500.00**

1. Improvement of Library
2. Additional personnel (non-certified & certified)
3. Fundraising project expenses related to those activities approved in "Source of Income"
4. Transfers to other school activity accounts
5. Dues, Fees & Registration
6. Library Books & Supplies
7. Snacks for Volunteers helping with Book Fair
8. Paper Goods
9. Student Awards

_____Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130
Refund	827	130
Special Olympics	833	130
Mid-Del Foundation	843	130
Vending & School Picture Sales/Commission	845	130
Counselor's Fund	867	130
Library	884	130
Boeing Donation	997	130

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$42,300.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales
    - T-shirt sales
    - Supplies
    - Silent Auction
    - Baskets
    - Box Tops for Education
    - Square 1 Art
    - Recycling
    - DVD sales
    - Birthday Marquee
    - WILD Week
2. Yearbook
3. Book orders/" Weekly Readers"
4. Student store expenses
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Awards
8. Interest - Now Account
9. Donations, contributions and gifts
    - Proceeds from Jump Rope for Heart to benefit The American Heart Association
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130

Sponsor's Name: Katherine Kirk

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$42,300.00**

1. Assembly expenses
2. Workshop and meeting expenses
3. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbook
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Entry fees, dues, tickets and admissions
15. Memberships dues - Staff and students
16. Refunds
17. Chamber of Commerce membership
18. Donations, contributions and gifts
    - Proceeds from Jump Rope for Heart to benefit The American Heart Association
19. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damaged/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - T-shirt sales
   - Homemade dog biscuits
2. Donations, contributions and gift
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Housing
2. Registration
3. Awards
4. Classroom supplies
5. Special Olympics Competitions
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation	843	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,720.29**

1. Modeling: Sharing, Caring and Awareness Through Studio Art
2. Donations, contributions, grants and gift

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,720.29**

1. Art Supplies
2. Materials for Second Step Counseling Program

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $7,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Counseling Office	867	130

Sponsor's Name: Brandy Myles

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Fundraising
2. Transfers from other Activity Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $800.00**

1. Resource materials and Students personal needs
2. Student awards
3. Red Ribbon Week
4. Math Facts Masters
5. Garden Club
6. Girls Club
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Trainings for Counselor
9. Transfers to other Activity Accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	130

Sponsor's Name: Chrisanna Looney

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2000.00**

1. Fundraisers
2. Donations
3. Book Fair
4. Lost Library Books
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2000.00**

1. Library Books
2. General Supplies
3. Decorations
4. Furniture
5. Displays
6. Rewards
7. Kitchen Supplies
8. Transfers to other school activity
9. Membership dues, staff & students for conferences
10. Professional Magazine Subscription – these provide book reviews which are required for the purchase of Library Books

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Boeing Donation	997	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:$11,000.00**

1. School Supplies
2. Clothing
3. Educational Programs, Apps, Subscriptions
4. Student Instructional Tools and Manipulatives
5. Student Awards
6. Hygiene Supplies
7. Transfers to other accounts
8. Hydration Station for Pre-K & Kindergarten Building

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MAINTENANCE

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Support Snacks (Maintenance)	818	910

Sponsor's Name: Chris Wilkerson

SOURCE OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Concession sales
2. T-shirt sales
3. Donations, contributions and gifts
4. Contributions for special events
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Party, meeting and banquet refreshment expenses
2. Awards and trophies
3. Flowers
4. Concession and t-shirt sales - related expenditures
5. Expenses related to State of Oklahoma Notary Public Commission
6. Appliances for concession use.
7. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	715
General Activity	826	715
Refund	827	715
Special Olympics	833	715
Volleyball	834	715
Softball	836	715
Track	837	715
Bomber News	839	715
Mid- Del Foundation Grant	843	715
Vending & School Picture Sales/Commission	845	715
Musical	848	715
Soccer	852	715
Wrestling	854	715
Home Run Club	862	715
Band Operating	864	715
Athletics	865	715
Vocal Music	868	715
Student Council	869	715
Speech	871	715
National Honor Society	873	715
Drama Club	875	715

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	715
Spanish Club	877	715
Yearbook	878	715
Cheerleading	879	715
FCA-Fellowship of Christian Athletes	882	715
Library	884	715
Science Department	886	715
Special Education	887	715
Art A Resale	893	715
Art B - Mashlan	894	715
Art C - Art Club	895	715
Interact/Rotary	898	715
Art D – Evans	902	715
Golf	907	715
Girls Basketball	908	715
Football	911	715
Key Club	916	715
Newspaper	917	715
Pom Pon	921	715
Spirit Council	922	715
Sophomore Class	924	715

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	715
Senior Class	926	715
English Dept. Faculty	927	715
German Club	929	715
Freshman Class	932	715
FCCLA - Family, Career, Community Leaders of America	936	715
DECA - Distributive Education Club of America	942	715
Academic Team	952	715
AFROTC - Air Force	955	715
Student Leadership	956	715
Mr./Miss MCHS	957	715

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,150.00**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 900.00**

1. Flowers, gifts and awards
2. Meals, catering and refreshment expenses
3. Donations
4. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$58,000.00**

1. Fundraisers (list specifically)
   - Food/bake/candy sales
   - T-shirt sales
   - Novelty items
   - Midwest City High Car Tags
   - Bomber Bash – Food, games and activities
   - Hog Week – Food, games and activities
   - Recycling
   - Candle Sales
   - Catalog Sales
2. Donations, contributions, grants and gifts
3. Workshop and testing fees (include ACT/SAT)
4. Parking permits and ID cards
5. Entry fees, dues, tickets and admissions
6. Funds collected for Counselors luncheon
7. Gate proceeds
8. Student Obligations
9. Notary commission
10. Service project for Special Olympics
11. Interest - Now account
12. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
13. Redeposit startup change
14. Transfers from other school activity accounts
15. Volunteering for Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$57,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to camps, workshops, trips, banquet, parties and meeting
3. Expenses related to prom
4. Expenses for Counselors luncheon
5. Scholarships, ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Film and related processing expenses
8. Building, security and grounds maintenance, supplies, equipment and purchased services
9. Guest speakers and expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Memberships dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. Printing, cleaning, and laundry expenses
17. Starting change for school activities and sales
18. Campus beautification

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$57,000.00**

19. Subscriptions and periodicals
20. Donations, contributions and gifts
21. Chamber of Commerce membership
22. Replace stolen student property
23. Startup change
24. Uniforms
25. Transfers to other school activity accounts
26. Accompanist
27. Shredding Services
28. Substitutes
29. Professional Development
30. Audio Visual Supplies & Equipment Purchases
31. Books
32. Computers and Related Supplies
33. Instructional Food Items
34. Furniture
35. Maintenance/Support Agreements
36. Pest Control
37. Printing
38. Software
39. Utility Vehicles
40. Scholarship with funds from Class 1957

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$600.00**

1. Lost books
2. Damages to property
3. Tuition
4. Fines
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	715

Sponsor's Name: Josh Rivers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Restaurant Nights
    - Clothing/T-Shirt sales
    - "Sponsor an Athlete"
    - Car Wash
    - Candle sales
    - Bake/Candy/Food Item sales
    - Spirit item sales
    - Staff luncheons
    - Basketball Tournament – Entry Fees and Concessions
2. Donations, contributions and gifts
    - Special Olympics donations
    - HOG Week Donations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Supplies and equipment necessary for Special Olympics
2. Awards, prizes and gifts
3. Windsuits, t-shirts, headbands, hats and visors for athletes
4. Expenses related to competitions
5. Expenses related to parties, meetings and training
6. Expenses related to Homecoming
7. Refunds and reimbursements
8. Expenses related to "Hanging of the Green"
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Entry fees, dues, tickets and admissions
11. Travel expenses including: transportation cost, lodging, meals, registration and fees
12. Advertising
13. Transfers to other school activity accounts
14. Theft/Loss Reimbursements

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Volleyball	834	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
   - Car Wash
   - Food/bake sales
   - Clothing
   - Novelty items
   - Concession
   - Sonic Cards
2. Transfers from other accounts
3. Donations, Contributions & Gifts
4. Entry Fees, Dues, Tickets and Admission
5. Uniform & Equipment Reimbursements
6. Collection for lost or damaged property

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.0**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Softball	836	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Track	837	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Bomber News	839	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Brochure sales
    - Clothing sales
    - Bomber Bash
    - Hog Week
    - Advertising sales
    - Restaurant Night
    - Picture Booth Sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts
6. Student Individual Photo Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$450.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Expenses related to induction, banquet, float, homecoming & meetings
4. Entry fees, dues, tickets and admissions
5. Gifts, prizes, flowers, scholarships, awards, plaques and decorations
6. Expenses related to film processing
7. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Foundation Grants
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Books
2. Furniture

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$51,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $41,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Scholarships
    - Academic Awards
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothe

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Additional personnel (non-certified and certified)
10. Shredding Services
11. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Regalia
    - Reports
    - Slides
    - Specimens
    - Workbooks
12. Transfers to other school activity accounts (for allowable expenses)
13. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES:

14. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
15. Transportation
    - Mileage reimbursements
    - Buses driver pay
16. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, Software (Edulink) and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Musical	848	715

Sponsor's Name: Patrick Borror

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fund Raisers:
   - Candy / Food sales
   - Novelty sales
   - Candle Sales
   - Catalog Sales
   - Car wash
2. Entry fees, dues, tickets and admissions
3. Program Ads sales
4. Club dues (voluntary only)
5. Donations, contributions and gifts
6. Transfers from other school activity accounts
7. HOG Week Activities
8. Food and Drink

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$8,000.00**

1. Script rental
2. Royalty
3. Costume rental
4. Programs
5. Orchestra expense
6. Props / set supplies / Building costs
7. Entry fees, dues, tickets and admissions
8. Choreographer fee
9. Lighting / Sound
10. Awards, prizes, flowers and gifts.
11. Add
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer	852	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling	854	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Car wash
   - Raffles
   - Clothing sales (including hats)
   - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Home Run Club	862	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
* Concession sales
* Car Wash
* T-Shirt/Sweatshirt sales
* Novelty Items
* Discount Cards
* Eagle Fest
* Candy/Food sales
* Candle sales
* Picture Sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Gifts and Awards
4. Travel expenses including: transportation cost, mileage, meals, registration and fees
5. Banquet and related expenses
6. Entry fees, dues, tickets and admissions
7. Refunds and reimbursements
8. Additional personnel (certified and non-certified)
9. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	715

Sponsor's Name: Martin Marks

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car washes
    - T-shirt sales
    - Concession
2. Donations, contributions and gifts
3. Student's share of travel and related expenses
4. Lessons and accompanist fees
5. Instrument sanitation fees
6. Uniform cleaning fees
7. Entry fees, dues, tickets and admissions
8. Program sales
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$29,350.00**

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Instructional (band related) supplies and equipment purchases, leases and repairs
6. Travel expenses (including transportation, mileage, lodging and meals)
7. Expenses related to accompanist, judges, clinicians and instrumentalists
8. Party, meeting, contest and refreshment expenses (including catering)
9. Refunds
10. Memberships dues - Staff and students
11. Entry fees, dues, tickets and admissions
12. Pest control for concession stands at Rose Field and J.E. Sutton Fieldhouse
13. Additional personnel (certified, non-certified and tutors)
14. Uniform purchases, alterations and cleaning
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$98,000.00**

1. Fundraisers (list specifically)
   - Car washes
   - Food/bake sales
   - T-shirt sales
   - Garage sales
   - Transportation
   - Novelty sales
   - Value cards
   - Concession
   - Distribute business flyers
   - Candle Sales
   - Clothing Sales
   - Catalog Sales
   - Spirit Item Sales
   - Discount Cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Tournament entry fees and ticket sales
5. Advertising
6. Donations, contributions and gifts
7. Uniforms and equipment reimbursements
8. Collections for lost or damaged property purchased with activity funds
9. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
10. OSSAA refunds
11. Radio and television broadcasts
12. Program sales
13. Fees for summer programs & camps
14. Fees for student physicals
15. Donations for Oklahoma Cancer Hospital
16. Sale of athletic supplies (mouthpieces, wraps, braces etc.)
15. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
16. Redeposit startup change
17. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	715

Sponsor's Name: Darrell Hall

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$98,000.00**

1. Expenses related to conference, clinics and banquets
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Entry fees, dues, tickets and admissions
5. Camera, film and related processing expenses
6. Uniform purchases, alterations and cleaning
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Additional personnel (certified and non-certified)
9. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
10. Awards and trophies
11. Leasing facilities
12. Donation to Oklahoma Cancer Hospital
13. Printing and advertising
13. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
14. Postage
15. Gate change
16. Medical supplies
17. Refunds
18. Reimbursements & Refunds
19. Membership dues - Staff and students
20. Sports Magazine subscription
21. Inflatable football helmet for football team to run through at football games
22. Insurance expenses
    - Liability
    - Medical coverage - Student Supplemental
23. Startup change
24. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	715

Sponsor's Name: Johnny Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Car washes
    - Apparel sales
    - Novelty sales
    - Sale of sheet music and rehearsal CD's
    - Commissions from working at Frontier City
    - Bomber Bash – Food, games and activities
    - Work for tips at local restaurants
    - Hog Waller – Food, games and activities
    - Applebee's Pancake Breakfast
    - Candle Sales
    - Resale Fees
    - Catalog Sales
    - Breakfast with Santa Claus
    - "Give-back night"
    - Silent Auctions
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet expenses, contest fees, transportation and trip fees
4. Uniform deposits, rentals and purchases
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Instructional and student related supplies and equipment purchases, promotional materials, postage, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and gifts
4. Uniform purchases, alterations, repairs and cleaning
5. Security
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel (certified and non-certified)
8. Contest expenses
9. Professional services (including choreographers, guest speakers, clinicians, accompanists and piano tuning)
10. Royalties and concert costs (including recordings)
11. Use of concert facilities and outside rehearsal expenses (including food, beverages and miscellaneous paper products)
12. Service projects
13. Campus beautification, homecoming and "Hanging of the Green" expenses
14. Entry fees, dues, tickets and admissions
15. Starting change for performance admissions
16. Replace stolen student property
17. Refunds
18. Transfers to other school activity accounts
19. Homecoming Expenses

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-shirt sales
    - Concession
    - HOG Week
    - Clothing sales
    - Car washes
    - Dance ticket sales
    - Computerized data match sales
    - Bomb Bash – Food, games and activities
    - Hog Week - Food, games and activities
    - Teacher Luncheon
    - Raffle
    - Dance Ticket Sales
    - Restaurant Night
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
    - Donations from staff, students and individuals - proceeds to benefit Make A Wish Foundation
    - Donations from staff, students and individuals - proceeds to benefit Leukemia & Lymphoma Society
    - Donations from Staff, students and individuals- proceeds to purchase 4.0 jackets
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,350.00**

1. Refreshments, Decorations, Prizes, awards, gifts, trophies and scholarships
2. Expenses related to meetings, workshops, field trips, homecoming, parties and dances
3. Speaker expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Supplies and equipment purchases, leases and repairs
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Film and related processing expenses
8. Membership dues - Staff and students
9. Uniforms purchases, alterations and cleaning
10. Christmas, Valentine's Day, Howdy Week, Homecoming Week and "Hanging of the Green" expenses
11. T-shirts
12. Yearbook pages
13. Campus beautification
14. Service projects
15. Expenses related to After Prom Party
16. Transfers to other school activity accounts
17. Donations, contributions and gifts
    - Donations from staff, students and individuals - proceeds to benefit Make A Wish Foundation
    - Donations from staff, students and individuals - proceeds to benefit Leukemia & Lymphoma Society
    - Donations from staff, students and individuals - proceeds to purchase 4.0 jackets

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Speech	871	715

Sponsor's Name: Patrick Borror

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Spirit/seasonal item sales
    - Carnivals/parties
    - Cookbooks/cards/calendars sales
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Membership dues - Staff and student
5. Club dues (voluntary only)
6. Reimbursement for project related expenses
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Expenses related to tournaments, contests, banquets and workshops
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers and gifts
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Film and related processing expenses
7. Printing and supplies
8. Refunds
9. Entry fees, dues, tickets and admissions
10. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	715

Sponsor's Name: Angela Weaver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car washes
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
2. Cash register tape program
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
    - Donations from students, staff & individuals to benefit Midwest City Regional Hospital
    - Donations from students, staff & individuals to benefit Oklahoma City Children's Hospital
6. Transfers from other activities account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,550.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to induction, banquet, float, homecoming and meetings
3. Club and organization dues
4. State convention and national leadership conference expenses
5. "Hanging of the Green" expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Gift, prizes, flowers, scholarships, awards, plaques and decorations
8. Expenses related to speakers
9. Pins, jackets, wind breakers and patches
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Donations, contributions and gifts
    - Donations from students, staff & individuals to benefit Midwest City Regional Hospital
    - Donations from students, staff & individuals to benefit Oklahoma City Children's Hospital
12. Camera, film and related processing expenses
13. Rental fees
14. Service projects
15. Postage
16. Scrap books
17. Refunds
18. Transfers to other activity accounts
19. Scholarships

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	715

Sponsor's Name: Patrick Borror

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - T-shirt sales
    - Workshops
    - Hog Week – Food, games and activities
    - Bomber Bash activities
    - Candle Sales
    - Catalog Sales
    - Candy Sales
2. Students share of trip fees
3. Ad-Program sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Donations, contributions and gifts
7. Transfers from other school activity accounts
8. Sale of Drama production DVDs (past and present)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Expenses related to contests, tournaments, banquets, parties, conventions, camps, workshops and meetings
2. Flowers, gifts and awards
3. Membership dues - Staff and students
4. Additional personnel (certified and non-certified)
5. Drama related supplies, equipment and technical services purchases, leases and repairs
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Expenses related to speakers, judges, choreographer, and accompanist
8. Postage
9. Scholarships, awards and special recognition
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Refunds and reimbursements
12. Campus beautification and service project expenses
13. Film rentals/film and video tape processing/subscriptions, script fees/royalties
14. Entry fees, dues, tickets and admissions
15. Expenses related to Homecoming and Hanging of the Greens
16. Starting change for performances
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car wash
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Club Uniforms (t-shirts)
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, prizes, gifts and flowers
4. French Club uniforms
5. Additional personnel (non-certified and certified)
6. Homecoming, party and banquet expenses
7. Film and relating processing expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Progressive dinner expenses
10. Entry fees, dues, tickets and admission
11. Field trip expenses
12. Cleaning supplies
13. Club Uniforms (t-shirts)
14. Contest expenses
15. Campus beautification
16. Transfers to other school activity accounts
17. Refunds
18. Reimbursements
19. Books
20. Classroom supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spanish Club	877	715

Sponsor's Name: Spencer Brodrick

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car washes
    - Coupon book sales
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Club Night at Restaurant
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Spanish Class Fees (for Special Projects, Voluntary Only)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,100.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, banquets, parties, field trips, contests and homecoming
3. Awards, prizes and scholarships
4. Film and related processing expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Flowers and gifts
7. Campus beautification and service projects
8. Travel expenses (including transportation, mileage, lodging and meals)
9. Entry fees, dues, tickets and admissions
10. Expenses related to "Hanging of the Green"
11. Expenses related to After Prom Party
12. Membership dues - Staff and students
13. Foreign exchange program expenses
14. Transfers to other school activity accounts
15. Donations to Charities
16. Breakfast with Santa Expenses
17. Expenses related to HOG Week

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$35,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Blurbs/plastic cover sales
    - Car washes
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Restaurant Night
    - Picture Booth Sales
    - Video Sales
2. Supply reimbursements for special projects
3. Entry fees, dues, tickets and admissions
4. Students share of transportation fees
5. Yearbook and advertisement sales
6. Donations, contributions and gifts
7. Senior salutes and profiles
8. Transfers from other school activity accounts
9. Student Individual Photo Sales
10. Workshop Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$35,000.00**

1. Yearbook related supplies and equipment purchases, technical services, leases and repairs
2. Camera supplies and related processing expenses
3. Gifts, flowers, awards and scholarships
4. Additional personnel (certified and non-certified)
5. Membership dues - Staff and students
6. Expenses related to banquets, meetings, workshops and homecoming
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Custodial expenses
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Subscriptions
11. Freight charges, shipping and postage
12. Refunds
13. Campus beautification
14. Entry fees, dues, tickets and admissions
15. Service projects
16. Newspaper publishing costs
17. "Hanging of the Green"
18. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	715

Sponsor's Name: Eliza (Gracie) Davis

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fundraisers (list specifically)
    - Carnivals
    - Car washes
    - Catalog Sales
    - Pancake Breakfasts
    - Snow Cone Stand
    - Candy/food sales
    - Novelty sales (including calendars)
    - Garage sales
    - T-shirt and short sales
    - Concession
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Homecoming Tailgate Party – Food, games & activities
    - Flower/plant sales
    - Working concessions at the Ford Center
    - Waiting tables at Pelicans (tips)
    - Sonic carhopping (tips)
    - Work at McDonald's for tips
    - Sonic Card sales
    - Golf Tournament
    - Silent Auction
    - Dance off contest
    - Golden Corral work for tips
    - Albertson's pump gas for tips
    - Redhawks games work concessions
    - Calendar sales
    - Fireworks Stand
    - Cheer Clinic
    - Cinnamon Roll sales
    - Candle sales
2. Rental fees
3. Clinic fees
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Frontier City Ticket Sales
8. Flip-a-thon

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	715

Sponsor's Name: Gracie Davis

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,800.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to clinics, parties, banquets, meetings, competitions and homecoming
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Judging fees and expenses
8. Awards and Gifts
9. Printing expenses and supplies
10. Registration
11. Travel expenses (including transportation, mileage, lodging and meals)
12. Refunds
13. Campus beautification and service projects
14. Entry fees, dues, tickets and admissions
15. Additional personnel (certified, non-certified and tutors)
15. Rental fees (including facilities)
16. Expenses related to "Hanging of the Green"
17. Transfers to other school activity accounts
18. Expenses Related to Attending Special Olympics
19. Equipment Including: Mats, Weights, Jump Ropes, Etc.

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCA - Fellowship of Christian Athletes	882	715

Sponsor's Name: Derick Walters

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Plant sales
    - Sonic card sales
    - Car Washes
    - Catalog Sales
    - Clothing Sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit the Susan G. Koman Foundation for cancer research
4. Transfers from other school activity accounts
5. Entry Fees, Dues, Tickets and Admissions
6. Bomber Bash – Food, Games and Activities

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Awards, flowers and gifts
5. Postage and freight
6. Party and meeting expenses
7. Homecoming and "Hanging of the Green" expenses
8. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit the Susan G. Koman Foundation for cancer research
9. Promotional materials
10. Scholarships for FCA camps
11. Speaker fees
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Service projects and campus beautification
14. Entry fees, dues, tickets and admissions
15. Refunds
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	715

Sponsor's Name: Melissa Flemming

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Instructional supplies sales
    - Book Fairs
2. Donations, contributions and gifts
3. Fines, Lost books & other obligations
4. Transfers from other school activity accounts
5. Bomber Bash Activities

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional, office and media related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, flowers and gifts
4. Service projects
5. Party and meeting expenses
6. Entry fees, dues, tickets and admissions
7. Subscriptions and Internet expenses
8. Books
9. Refunds
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature

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BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Science Department	886	715

Sponsor's Name: Arthur Bode

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (list specifically)
    - Candy sales
2. Class Dues (voluntary)
3. Donations
4. Transfers from other school activity accounts
5. Midwest City Memorial Hospital Authority Technology Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Instructional, supplies and equipment purchases, leases and repairs
2. Awards, prizes and gifts
3. Entry fees, dues, tickets and admissions
4. Donations
5. Refunds & reimbursements
6. Transfers to other school activity accounts
7. Computers, Printers, Computer Cart, ETC.

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Education	887	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Clothing sales
    - Candy/food/drink sales
    - Popcorn sales
    - Spirit Item sales
    - Candle sales
    - Staff luncheons
2. Club dues (voluntary only)
3. Banquet fees
4. School dance contest
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional supplies and equipment purchase, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Awards, prizes and gifts
5. Meeting, party and banquet expenses
6. Refunds and reimbursements
7. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	715

Sponsor's Name: Aaron Radcliff

SOURCES OF INCOME: **ESTIMATED INCOME: $2,600.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window painting
    - Decorated pumpkins
    - Button sales
    - Brochure sales
    - Art sales - paintings etc.
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Supply reimbursements for students' projects
3. Resale
4. Donations, contributions, scholarships and gifts
5. Club dues (voluntary only)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,600.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. Hanging of the Green
10. Donations, contributions, scholarships and gifts
11. Campus beautification
12. Meeting, party & banquet expenses
13. Gifts and awards
14. Filed trip expenses
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art B-Art Class	894	715

Sponsor's Name: Kaylyn Mashlan

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food/drink sales
2. Supply reimbursements
3. Resale
4. Donations, contributions and gifts
5. Catalog Sales
6. Box Tops for educations
7. Entry fees, dues, tickets, and admission
8. Club dues (voluntary only)
9. Scholarships, awards and prizes
10. Transfers from other school activity accounts
11. "Original Works" and/or "Square One Art" artwork sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,500.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. "Hanging of the Green"
10. Campus beautification
11. Expenses related to Homecoming
12. Donations, contributions and gifts
13. Homecoming expenses
14. "Original Works" artworks sales and/or "Square One Art"
15. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Art C- Art Club	895	715

Sponsor's Name: Kaylyn Mashlan

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food/drink sales
    - Brochure & Catalog sales
    - Window Painting
    - Decorated Pumpkins
    - Art Vending Machine
    - Artwork promotional sales
    - Penny votes for favorite art work
    - Student Art Resale
    - Original Works / artwork sales and/or "square one art"
2. Club dues (voluntary only)
3. Reimbursements and Mileage
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
    - Donations from "Drop-Art Machine"
    - Donations from restaurants
6. Scholarships, awards and prizes
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage
6. Refunds and reimbursements
7. Expense related to "Hanging of the Green"
8. Expenses related to After Prom Party
9. Campus beautification
10. Meeting expenses (including food, beverages and miscellaneous paper products)
11. Original works/vendor for artwork sales
12. Homecoming expenses
13. Art student scholarship
14. Donations, contributions and gifts
15. Film and developing
16. Special Projects
17. Transfers to other school activity accounts
18. "Original Works" and/or "Square One Art" artwork

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interact/Rotary	898	715

Sponsor's Name: Art Bode

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Clothing sales
    - Novelty sales
    - Candy/food/drink sales
    - Brochure & Catalog sales
2. HOG Week Activities
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Expense related to banquets and floats
5. Expenses related to HOG Week
6. Meeting expenses (including food, beverages and miscellaneous paper products)
7. Homecoming expenses
8. Donations, contributions and gifts
9. Transfers to other school activity accounts
10. Prizes, flowers, awards, decorations and plaques

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Art D- Art Class	902	715

Sponsor's Name: Alana Evans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,600.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Box Tops for Education
    - Brochure sales
    - Artwork promotional sales
    - Silent Auction
2. Club dues (voluntary only)
3. Supply reimbursements
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Awards, gifts, prizes and party expenses.
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Postage
7. Refunds
8. Expense related to "Hanging of the Green"
9. Campus beautification
10. Homecoming expenses
11. Art student scholarship
12. Donations, contributions and gifts
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf	907	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers (list specifically)
    * Candy/food sales
    * Car wash
    * Raffles
    * Clothing sales (including hats)
    * Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girls Basketball	908	715

Sponsor's Name: Megan Maloy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Car Hopping
    - Discount Cards
    - Garage Sales
    - Eagle Fest
    - Concession
    - T-shirt and sweat shirt sales
    - Novelty items
    - Candle Sales
    - Celebrating Home
2. Donations, contributions and gifts
3. Entertainment Books
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Summer Camp supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
6. Awards-flowers, gifts, trophies & plaques
7. Banquet expenses
8. Uniform purchases, alterations & cleaning
9. First Aid Supplies
10. Refunds and reimbursements
11. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Football	911	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME: $20,000.00**

1. Fundraisers (list specifically)
    * Candy/food sales
    * Novelty sales
    * Concession
    * Bench Press contest
    * Lift-A-Thon
    * T-shirt, sweats, hat and jersey sales
    * Value cards
    * Raffle
    * Advertising signs on fence and old press box
    * Car Wash
2. Summer football camp for elementary and junior high students
3. Summer strength and conditioning program
4. Collections for lost or damaged football equipment - originally purchased with activity funds or donated items
5. Donations, contributions and gifts
6. Gate Admission
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $20.000.00**

1. Entry fees, dues, tickets and admissions
2. Supplies and equipment purchases, maintenance, leases and repairs
3. Additional Personnel (certified and non-certified)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Awards, flowers and gifts
6. Camera, TV, VCR, film and related processing expenses
7. Uniform purchases, alterations and cleaning
8. Homecoming and pageant expenses
9. Postage
10. Banquet
11. Homecoming
12. Field maintenance expenses
13. Aerobics instruction
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Transfers to other school activity accounts
16. Championship Rings

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	715

Sponsor's Name: Spencer Brodrick

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,200.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Bomber Bash – food and games
    - Silent auction
    - Novelty item sales
    - Clothing sales
    - Car wash
    - Work at Frontier City
    - Krispy Kreme Fundraiser
    - Chili's Give Back Night
    - Catalogue Fundraisers
    - Breakfast with Santa Clause
    - Hat Day
    - Middle School Dance
    - Penny Drive
    - Yard Sale
    - Craft Fair (booth rent and concessions)
    - S&B Nights
    - Fun Run/ Color Run
2. Donations, contributions and gifts
    - From individuals for Kiwanis International and Key Club
    - MDA-Muscular Dystrophy Assoc. cure for Neuromuscular disease
    - Donations from staff, students and individuals to benefit Unicef
    - Donations from staff, students and individuals to benefit the Make a Wish Foundation
    - Donations from staff, students and individuals to benefit Children's Miracle Network
    - Donations from staff, students and individuals to benefit Animal Shelter
    - Donations from staff, students and individuals to benefit American Foundation for Suicide Prevention
    - Donations from staff, students and individuals to benefit Toby Keith's "Kids Korral"
3. Club dues (voluntary only)
4. Community Service Project expenses
5. Transfers from other school activity accounts
6. Entry Fees and Ticket Sales
7. Bomber Buddies Mentorship Program
8. HOG Week – Food, Games and Activities
9. School spirit hair bow sales

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	715

Sponsor's Name: Spencer Brodrick

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,200.00**

1. Supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Membership dues - Staff and students
4. Meeting and party expenses
5. Postage and freight
6. Refunds
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Expense related to "Hanging of the Green"
9. Expenses related to Prom and After Prom Party
10. Promotional materials
11. Community Service Project to benefit MCHS
12. Gifts, scholarships, awards and prizes
13. Entry fees, dues, tickets and admissions
14. Donations
    - Kiwanis International for cure for IDD
    - MDA-Muscular Dystrophy Assoc. cure for Neuromuscular disease
    - Donations from staff, students and individuals to benefit UNICEF
    - Donations from staff, students and individuals to benefit the Make a Wish Foundation
    - Donations to Children's Miracle
    - Donations to American Foundation for Suicide Prevention
    - Donations for Toby Keith's "Kids Korral"
    - Donation for HOG Week recipient(s)
15. Homecoming expenses
16. Transfers to other school activity accounts
17. Funds to benefit Mid-Del Schools Homeless students
18. Bomber Buddies Mentorship Program
19. Expenses related to member and officer inductions
20. Expenses related to Breakfast with Santa
21. Additional Personnel
22. Expenses related to Toby Keith's "Kids Korral"
23. Key Club conferences and general supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Newspaper	917	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Paper sales
    - Hog Week
    - Bomber Bash
    - Restaurant Night
2. Donations, contributions and gifts
3. Workshop fees
4. Entry fees, dues, tickets and admissions
5. Newspaper sales
6. Advertising sales
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,500.00**

1. Newspaper related supplies and equipment purchases, leases and repairs
2. Printing expenses
3. Subscriptions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Memberships dues - Staff and students
6. Field trip expenses
7. Awards and prizes
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Workshop expenses
10. Party, banquet and meeting expenses
11. Flowers and gifts
12. Additional personnel (certified and non-certified)
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Homecoming expenses
16. "Hanging of the Green"
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	715

Sponsor's Name: Heather Kite

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (list specifically)
    - Carnivals
    - Catalog sales
    - Candles
    - Cookie Dough
    - Food items
    - Car washes
    - Candy/food sales
    - T-shirt and short sales
    - Calendar sales
    - Concession
    - Novelty sales
    - Garage sales
    - Sale of ads, signatures and drawings
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Work concessions at Ford Center
    - Work concessions at Redhawks games
    - Teacher Luncheon
    - Restaurant Nights
2. Rental fees
3. Clinic Fees
4. Tryout Clinic Fees
5. Uniform Expenses
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,950.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to clinics, parties, camps, homecoming, and competitions
4. Expenses related to coaching, choreography and judges
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Pins, ribbons, and emblems
7. Uniform purchases, alterations and cleaning
8. Awards and gifts
9. Security
10. Printing supplies and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Refunds
13. Service projects
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity accounts
16. Expenses related to "Hanging of the Green"

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$900.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Spirit item sales
    - Spirit Pageant
    - T-shirt and clothing sales
    - Dinners
    - Car washes
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Flower sales
    - Hog Week – Food, games and activities
    - Dance Ticket Sales
    - Raffles
    - Restaurant Night
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Coupons, coupon books & discount cards
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$900.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Float decoration expenses
6. Expenses related to parties, homecoming and meetings,
7. Officer training
8. Spirit activities and assembly expenses
9. Postage and freight
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Entry fees, dues, tickets and admissions
12. Expense related to "Hanging of the Green"
13. Expenses related to After Prom Party
14. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	715

Sponsor's Name: Derick Walter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Car washes
    - Novelty sales
    - T-shirt sales
    - Candy/food sales
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
    - Work at Frontier City – ticket taker, clean-up & general labor
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$525.00**

1. Expenses related to prom, banquet and homecoming
2. Fundraising project related to those activities approved in "Sources of Income"
3. Security
4. Expenses related to "Hanging of the Green"
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Records and tapes
9. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
10. Scholarships, awards, prizes and special recognition
11. Refreshment and class meeting expenses (including food, beverage, and miscellaneous paper products)
12. Printing and program expenses
13. Invitations
14. Postage
15. Refunds
16. Campus beautification
17. Entry fee, dues, tickets and admissions
18. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	715

Sponsor's Name: Marissa McCarty

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Prom pictures
    - Car wash
    - Prom
    - T-shirt sales
    - Spirit item sales
    - Flower sales
    - Percent of working at Frontier City
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Raffle
    - Golf Tournament
    - Teacher Luncheon
    - Restaurant Night
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,950.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Additional personnel (certified and non-certified)
3. Expenses related to "Hanging of the Green"
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Decorations
7. Flowers and gifts
8. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
9. Scholarships, awards and prizes
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Expenses related to prom, banquet and homecoming
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Transfers to other school activity accounts
17. Donation for 4.0 Jackets

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Senior Class	926	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,700.00**

1. Fundraisers (list specifically)
    - Spirit chains, tapes, flowers, face painting, and T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Senior luncheon and breakfast
    - Senior glasses
    - Clothing sales
    - Group pictures
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Senior video sales
    - Silent Auction
    - Sport tournaments
    - Bowling tournament
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
    - Portion of proceeds from fundraisers to benefit Make A Wish Foundation
    - Portion of proceeds from fundraisers to benefit After Prom Party
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,700.00**

1. Expenses related to prom, banquet, graduation, homecoming, meetings, pageant and field trips
2. "Hanging of the Green"
3. Senior class related supplies and equipment purchases, repairs, rentals and leases
4. Senior luncheon
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Police security
7. Film and related processing expenses
8. Decorations
9. Flowers and gifts
10. Scholarships, awards and prizes
11. Printing and program expenses
12. Invitations
13. Postage
14. Refunds
15. Senior gift to school
16. Campus beautification
17. Entry fees, dues, tickets and admissions
18. Top male and female scholarship fund
19. Donations, contributions and gifts
    - Portion of proceeds from fundraisers to benefit Make A Wish Foundation
    - Portion of proceeds from fundraisers to benefit After Prom Party
20. Transfers to other school activity accounts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
English Department Faculty	927	715

Sponsor's Name: Elizabeth Taylor

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Candy sales
    - Disk sales
    - Novelty sales
    - Food sales
    - Clothing sales
    - Classroom Readers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Instructional fees
5. Transfers from other school activity accounts
6. Book Fair

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Storage of portfolios
3. Awards, flowers and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Workroom and campus beautification
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts
8. Books
9. Instructional supplies

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
German Club	929	715

Sponsor's Name: Myles Melson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$17,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car washes
    - Book Fair
    - Students working at Walden Books for percentage of sales for a day
2. Refunds
3. Scholarships and grants
4. Portion of proceeds from existing fundraisers to benefit After Prom
5. Trip fees and deposits
6. Entry fees, dues, tickets and admissions
7. Club dues (voluntary only)
8. Donations, contributions and gifts
9. Transfers from other school activity accounts
10. HOG Week Activities, Games and Food

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$17,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, banquets, parties, contest, field trips and homecoming
3. Awards and prizes
4. Film and related processing expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Portion of proceeds from existing fundraisers to benefit After Prom
7. Travel expenses (including transportation, mileage, lodging and meals)
8. Flowers, gifts and scholarships
9. Campus beautification and service projects
10. Expenses related to "Hanging of the Green" expenses
11. Refunds
12. Entry fees, dues, tickets and admissions
13. Exchange program expenses
14. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Freshman Class	932	715

Sponsor's Name: Jacob Klaus

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Car washes
    - Novelty sales
    - T-shirt sales
    - Candy/food sales
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Freshman class dance
    - Hog Waller – Food, games and activities
    - Work at Frontier City – ticket taker ,clean-up & general labor
    - Raffle
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$400.00**

1. Expenses related to prom, banquet and homecoming
2. Fundraising project related to those activities approved in "Sources of Income"
3. Security
4. Expenses related to "Hanging of the Green"
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Scholarships, awards, prizes and special recognition
9. Refreshment and class meeting expenses (including food, beverage, and miscellaneous paper products)
10. Postage
11. Refunds
12. Campus beautification
13. Entry fee, dues, tickets and admissions
14. Transfers to other school activity accounts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	715

Sponsor's Name: Hannah Spencer

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Computerized data Match sales
    - Novelty item sales
    - Bomber Bash – Food, games and activities
    - Beat Del City Week – Food, games and activities
    - Homecoming – Food, games and activities
    - Hog Week & Hog Waller – Food, games and activities
    - Silent Auction
    - Concessions
    - Garage sales
    - Raffle
    - Shirt Sales
    - Restaurant Nights
    - Penny Wars
    - Hat Day
    - Christmas for others
    - Resale Fees
    - Catalog Sales
2. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Second Chance Animal Shelter
    - Donations from staff, students and individuals to benefit City Rescue Mission
    - Donations from staff, students and individuals to benefit Neighbor to Neighbor
    - Donations from staff, students and individuals to benefit Infant Crisis Center
    - Donations from staff, students and individuals to benefit "Christmas for Others" c/o Midwest Boulevard Christian Church
    - Donations from staff, students and individuals to provide clothing alterations and repairs for staff at a nominal fee
    - Donations from Community, Parents, Businesses, ETC.
    - Donations from staff, students and individuals to benefit the Regional Food Bank
3. Faculty meals / Membership meals
4. Top Dog/Turkey Teacher contest (penny donations),
5. Club dues (voluntary only)
6. Entry fees, dues, registration fees, tickets & admissions
7. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	715

Sponsor's Name: Hannah Spencer

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,500.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, parties, field trips, banquets, homecoming, pageants, conventions, competitions, and state officer campaign
3. State and national membership dues and registration fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses (including transportation, mileage, lodging and meals)
7. Prizes, flowers, awards, gifts and scholarships
8. Camera, film and related processing expenses
9. Invitations
10. Programs and printing expenses
11. T-shirts, sweatshirts, and uniforms
12. Alterations and cleaning
13. Refunds
14. Postage
15. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Second Chance Animal Shelter
    - Donations from staff, students and individuals to benefit City Rescue Mission
    - Donations from staff, students and individuals to benefit Neighbor to Neighbor
    - Donations from staff, students and individuals to benefit Infant Crisis Center
    - Donations from staff, students and individuals to benefit "Christmas for Others" c/o Midwest Boulevard Christian Church
    - Donations from staff, students and individuals to benefit Regional Food Bank
16. Speaker expenses
17. Expense related to "Hanging of the Green"
18. Expenses related to After Prom Party
19. Expenses related to campus beautification and other service projects
20. Entry fees, dues, tickets and admissions
21. Transfers to other school activity accounts
22. Resale Fees

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
DECA - Distributive Education Club Of America	942	715

Sponsor's Name: Andrea Kerr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Fashion show
    - Spirit item sales
    - Novelty sales
    - Flower sales
    - Consumer cash cards
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
    - Concession
    - Clothing and sheet sales
    - Working at Frontier City
    - Fashion Show
    - Work Dodgers concessions
    - Golf Tournament
    - Breakfast w/ Santa Claus
2. Donations, contributions and gifts
    - Proceeds from DECA Fashion Show to benefit The Muscular Dystrophy Association
    - Donations from staff, student and individuals to benefit The Muscular Dystrophy Association
    - Donations from staff, student and individuals to benefit the Regional Food Bank of Oklahoma
    - Donations from staff, student and individuals to benefit UNICEF
    - Donations from staff , students and individuals to benefit OU Medical Center Chaplain Services to help send children with life threatening and terminal illness to Camp Cavett
    - Donations from staff, students and individuals to benefit the Oklahoma Children's Cancer Association
    - Donations from staff, students and individuals to benefit the Susan G. Komen Foundation for cancer research
    - Proceeds from DECA Fashion Show to benefit the Make A Wish Foundation
    - Food sales/games to benefit Make A Wish Foundation
    - Proceeds from DECA Fashion Show to benefit MCHS Special Olympics
    - Donations from staff, students and individuals to benefit the Make A Wish Foundation
    - Donations from staff, students and individuals to benefit Toys for Tots
    - Donation Drive to Benefit The Children's Rehabilitation Center
    - Proceeds from Powder Puff Football Game/Shirt Sales/Ticket Sales/ Food Sales to Benefit Breast Cancer Awareness
    - Donations from staff, students and individuals for HOG Week
    - Donations from staff, students and individuals for Bomber Bash
3. Student store and bookstore sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Refunds
7. Rental fees
8. Registrations fees
9. Transfers from other school activity accounts

_____ Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
DECA - Distributive Education Club Of America	942	715

Sponsor's Name: Andrea Kerr

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$45,000.00**

1. Expenses related to conventions, meetings, competitions, state officer campaign, banquet, parties and meetings
2. Membership dues – Staff, alumni and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Subscriptions
5. Travel expenses including: transportation costs, mileage, lodging, meals, registration fees
6. Awards, prizes, flowers, gifts and scholarships
7. Camera, film and related processing expenses
8. Programs and printing expenses
9. Uniform purchases, alterations and cleaning
11. Refunds
12. Campus beautification and service projects
13. Entry fees, dues, tickets and admissions
14. Homecoming, pageant and "Hanging of the Green" expenses
15. Donations, contributions and gifts:
    - Proceeds from DECA Fashion Show to benefit The Muscular Dystrophy Association
    - Donations from staff, student and individuals to benefit UNICEF
    - Donations from staff, students and individuals to benefit OU Medical Center Chaplain Services to help send children with life threatening and terminal illness to Camp Cavett
    - Donations from staff, students and individuals to benefit the Oklahoma Children's Cancer Association
    - Donations from staff, students and individuals to benefit the Susan G. Komen Foundation for cancer research
    - Proceeds from DECA Fashion Show to benefit Ronald McDonald House
    - Proceeds from DECA Fashion Show to benefit the Make A Wish Foundation
    - Proceeds from DECA Fashion Show to benefit MCHS Special Olympics
    - Donations from staff, students and individuals to benefit the Make A Wish Foundation
    - Donations from staff, students and individuals to benefit Toys for Tots
    - Donation Drive to Benefit the Children's Rehabilitation Center
    - Proceeds from Powder Puff Football Game/Shirt Sales/Ticket Sales/ Food Sales to Benefit Breast Cancer Awareness
    - To Mid-Del McKinney Vento
    - Donations from staff, students and individuals for HOG Week
    - Donations from staff, students and individuals for Bomber Bash
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Academic Team	952	715

Sponsor's Name: Douglas McNair

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Spirit item sales
    - Concession
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Registration fees
3. Gifts and awards
4. Expenses related to banquets, parties and homecoming
5. Tournament and contest expenses
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Postage and freight
8. Service projects
9. Entry fees, dues, tickets and admissions
10. Payments to participating schools in academic contests
11. Expenses related to "Hanging of the Green"
12. Supplies and equipment purchases, leases and repairs
13. Transfers to other school activity accounts

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BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Force ROTC	955	715

Sponsor's Name: Alexander Means

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,500.00**

1. Fundraisers (list specifically)
    - Candy/food /bake sales
    - Novelty item sales
    - Clothing sales
    - Plant sales
    - Mardi Gras
    - Car washes
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
    - Concession
    - Silent Auction
2. Entry fees, dues, tickets and admissions
3. Uniform fees
4. Summer Camp
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Air Force reimbursements for supplies purchased for students
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,400.00**

1. ROTC related supplies and equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Letter jackets
6. Summer Camp expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Expenses related to banquets, meetings, movie night and homecoming
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Incentive Flights/cost of plane rental and fuel
13. Expense related to "Hanging of the Green"
14. Expenses related to After Prom Party
15. Expenses related to Back to School and End of Year family picnic
16. Rock Club expenses
17. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Leadership	956	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Brochure sales
    - Car wash
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games, activities and admissions to activities
    - Dog & Cat show
    - "HOG" T-Shirt sales
    - Clothing sales
    - Bomber Brick sales
    - Silent Auction
    - Penny Wars
    - Dance ticket sales
    - Teacher Luncheon
    - Raffle
    - Restaurant Night
    - Snap-Raise Fundraiser
2. Donations, contributions and gifts
    - Donations from students, staff & individuals during "HOG Week" to benefit Peggy and Charles Stephenson Cancer Center
    - Proceeds from Games and Admissions during "HOG Week" to benefit Peggy and Charles Stephenson Cancer Center
    - Proceeds from T-shirt/Food/Novelty Sales during "HOG Week" To benefit Peggy and Charles Stephenson Cancer Center
3. Club dues (voluntary only)
4. Proceeds from T-Shirts/Food/Candy/Novelty Sales to benefit Special Olympics thru "Polar Plunge"
5. Games, Admissions to benefit Special Olympics thru "Polar Plunge"
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts
8. Proceeds from: Games and Admissions
9. Proceeds from: Faculty and Student Food Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Service projects
3. Expenses relate to supplies and equipment
4. Prizes, awards, gifts, trophies and scholarships
5. Expense related to campus beautification
6. Workshop and other registration fees
7. Proceeds to be donated to Hog Week
8. Transfers to other school activity accounts
9. Donate to Dave McCammon as "HOG Week" recipient
10. Donate to Kristi Reise as "HOG Week" Recipient
11. Donation to family of Frank Rodriguez

_____ Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mr./Miss MCHS	957	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,800.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Program sales
    - Clothing sales
    - Teacher Luncheon
    - Raffle
    - Restaurant Night
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,700.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Scholarships
4. Flowers, gifts and awards
5. Postage and freight
6. Choreography and other professional services
7. Printing related expenses
8. Meeting and party expenses
9. Entry fees, dues, tickets and admissions
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	550
General Activity	826	550
Refund	827	550
Mid-Del Foundation Grant	843	550
Vending & School Picture Sales/Commission	845	550
Strings	863	550
Band Operating	864	550
Athletics	865	550
Vocal Music	868	550
Student Council	869	550
Speech	871	550
Pep Club	872	550
Honor Society	873	550
FACS	874	550
Yearbook	878	550
Cheerleading	879	550
Library	884	550
Science Club	886	550
Special Education	887	550

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	550
Pom Pon	921	550
FCCLA	936	550
Acceptance Club	948	550
Technology Students Association (TSA)	970	550

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Faculty Flower Fund	819	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Staff donations
2. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Equipment and supplies
2. Faculty functions/luncheon expenses
3. Flowers, gifts and awards
4. Additional personnel (certified & non-certified)
5. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$73,800.00**

1. Fundraisers (list specifically)
    - Snack/candy/bake/food sales
    - Magazine sales/book fairs
    - Spirit sales (including rings)
    - "Walk-A-Thon"
    - T-shirts
    - OU Program sales
    - Household item sales
    - Craft sales
    - Car washes
    - Plant sales
    - Paper recycling
    - Pumping gas for tips
    - Community Partners with Target
    - Elementary/secondary academic bowls
    - Concession
    - Brochure sales
    - Vending discount cards
    - Coupon booklet/card
    - Collection of Box Tops
    - Hoops for Heart
    - Agenda sales
    - Tech Day
2. Newspaper sales
3. Yearbook, pictures and autograph sheet sales
4. Club dues (voluntary only)
5. Gate proceeds
6. ID cards
7. Entry fees, dues, tickets, admissions
8. Interest - Now account
9. Donations, contributions and gifts
    - Donation to Kohmen Foundation for Cancer Research
    - Donation to American Cancer Society
    - Donation to Leukemia/Lymphoma Society
    - Donation to United States Military
    - Donation to American Heart Association
    - Donations to MCHS for HOG Week
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Redeposit of startup change
12. Transfers from other school activity accounts
13. Dances

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	550

Sponsor's Name: Kenyelle Williams

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$73,800.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to workshops, trips, meetings, camps, banquets and parties
3. Ribbons, trophies, awards, flowers and gifts
4. Yearbook expenses
5. Postage and freight
6. Film and related processing expenses
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speaker expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income
10. Additional personnel (non-certified and certified)
11. Expenses associated with employee's Visa.
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Memberships dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. Supplies for indigent students
17. Telephone expenses
18. Refreshment expenses
19. Expenses related to Notary Commission
20. Chamber of Commerce membership
21. Reimburse teachers for purchase of commercial driver license
22. Startup change
23. Donations, contributions & gifts
    - Donation to Kohmen Foundation for Cancer Research
    - Donation to American Cancer Society
    - Donation to Leukemia/Lymphoma Society
    - Donation to United States Military
    - Donation to American Heart Association
    - Donation to MCHS – HOG Week
24. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Refund	827	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$450.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$400.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Transfer to district
6. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$750.50**

1. Foundation Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$750.50**

1. Books
2. Equipment & Games

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$70,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $70,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development
13. Reimbursements

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

CONTINUED PURPOSE FOR EXPENDITURES:

14. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
15. Transportation
    - Mileage reimbursements
    - Buses driver pay
16. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, software and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Strings	863	550

Sponsor's Name: Paige Bush

SOURCE OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
    - Food/Candy/Bake sales
    - Clothing sales
    - Brochure sales
3. Donations, Contributions/Gifts
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Student share of travel related expenses
7. Expenses related to lessons, accompanist, instruments and uniforms-lost or damaged
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Refunds and Reimbursements
5. Additional personnel (certified and non-certified)
6. Instructional (strings related) supplies, equipment purchases, leases and repairs
7. Awards and Scholarships
8. Membership dues – staff and students
9. Expenses related to contests and workshops
10. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	550

Sponsor's Name: Rebecca Scott & Angela Stephens

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Clothing sales
    - Concession
    - Brochure sales
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Expenses related to lessons, accompanist, instrument sanitation, uniform cleaning, damages and missing items
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Expenses related to clinics, conventions, contests, workshops, banquets, field trips and parties
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Transportation and mileage costs (including van expenses)
8. Expenses related to accompanist, clinicians, judges and tutoring
9. Refunds and reimbursement
10. Memberships dues - Staff and students
11. Flowers
12. Uniform purchases, alterations and cleaning
13. Copier/computer supplies and maintenance
14. Band van maintenance & repair
15. Band building maintenance & repair
16. Additional personnel (certified and non-certified)
17. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	550

Sponsor's Name: Damon Guthery & Maurice Sanders

SOURCES OF INCOME: **ESTIMATED INCOME:** **$22,392.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Spirit items
    - Calendars
    - Challenge competition and pledges
    - Clothing sales
    - Concession
    - Catalog sales
    - Brochure sales
    - Vendor discount cards
    - Novelty sales
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising/Sponsorship
5. Donations, contributions and gifts
6. Uniforms and equipment reimbursements
7. Collections for lost or damaged property
8. Redeposit of startup change
9. Transfers from other school activity accounts
10. Raffles

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$22,392.00**

1. Entry fees, dues, tickets and admissions
2. Membership dues - Staff and students
3. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
4. Field/stadium maintenance expenses
5. Camera, film and related processing expenses
6. Uniform purchases, alterations and cleaning
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Officials, security and other personnel expenses (district and non-district employees)
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Awards, trophies and banquet expenses
11. Clinics expenses (students and coaches)
12. Leasing facilities
13. Reimburse teachers for purchase of commercial driver's license
14. Printing and advertising
15. Additional personnel (certified and non-certified)
16. Startup change
17. Refunds and reimbursements
18. Transfers to other school activity accounts
19. Supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	550

Sponsor's Name: Kimberly Morrison

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Car washes
    - T-shirt sales
    - Concessions
    - Golf Tournament
    - Christmas caroling and singing valentines
    - Video/audio tape sales
    - Christmas items
    - Sonic Card sales
    - Sales from brochures
    - Blackout Calendar
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet expenses
4. Uniform deposits and rentals
5. Sale of add space in Programs
6. Lost or damaged property, uniforms & equipment
7. Donations, contributions and gifts
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, scholarships/tuition fees for students
4. Expenses related to uniform purchases, alterations and cleaning
5. Piano tuning
6. Membership dues – staff and students
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel (certified and non-certified)
9. Expenses related to contests and workshops
10. Furniture/window treatment for choir room
11. Entry fees, dues, tickets and admissions
12. Flowers
13. Refunds and reimbursements
14. Transfers to other school activity accounts
15. Student Fees
16. Trip Expenditures for Festival

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	550

Sponsor's Name: Sarah Baskin

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - T-shirt sales
    - Gate and admission fees
    - Brochure sales
    - Spirit enhancers (cups, stadium cushions, face painting, ribbons)
    - Dances
    - Concessions
    - Vendor discount cards
2. Club dues (voluntary only)
3. Collection for lost supplies
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
    - Donation to Northcare (DHS) Christmas for Kids
    - Donation to Leukemia/Lymphoma Society
    - Donations to MCHS for HOG Week
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and prizes
4. Additional personnel (certified and non-certified)
5. Expenses related to parties, flowers, decorations and refreshments
6. Service projects
7. School improvement projects
8. Security
9. Entry fees, dues, tickets and admissions
10. Refunds
11. Reimbursements
12. Donations, contributions and gifts
    - Donation to Northcare (DHS) Christmas for Kids
    - Donation to Leukemia/Lymphoma Society
    - Donation to MCHS for HOG Week
13. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Speech	871	550

Sponsor's Name: Karlon James

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Talent Show
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Reimbursement for project related expenses
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Expenses related to workshops, banquets, tournaments and contests
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Trophies, plaques, awards, flowers and gifts
6. Film and related processing expenses
7. Printing
8. Refunds
9. Reimbursements
10. Royalty fees
11. Entry fees, dues, tickets and admissions
12. Expenses related to stage productions
13. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pep Club	872	550

Sponsor's Name: Asia Davis

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/food sales
    - T-shirt sales
    - Car wash
    - Souvenir sales
    - Beat tags - buttons
    - Ribbons, buttons and spirit sales
    - Rummage Sales
    - Flower sales
    - Concession
    - Jewelry sales
    - Brochure sales
    - Vendor discount cards
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Cheer clinic
6. Donations, contributions and gifts
7. Donation to North Care (DHS) Christmas for Kids
8. Club dues (voluntary only)
9. Rentals and deposits on uniforms
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Uniform purchases, alterations and cleaning
2. Supply and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Expenses related to summer camps, banquets, homecoming and clinics
6. Donation to North Care (DHS) Christmas for Kids
7. Expenses related to trainers, coaches, judges, choreographers and speakers
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Membership dues - Staff and student
11. Campus beautification projects
12. Refunds
13. Reimbursements
14. Deposit returns on uniforms
15. Additional personnel (non-certified and certified)
16. Transfers to other school accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Honor Society	873	550

Sponsor's Name: Kayla Knight

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Concession
    - Dances
    - Matchmaker lists
    - Brochure sales
    - Vendor discount food cards
2. Club dues (voluntary only)
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts, donation to North Care (DHS) Christmas for Kids
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to parties, field trips, conventions and inductions
3. Instructional and student related supplies and equipment purchases, leases, and repairs
4. Awards
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Flowers and gifts
7. Camera, film and related processing expenses
8. Certificates and membership dues - Staff and student
9. Refreshment expenses
10. Service projects
11. Stationery and stamps
12. Refunds and reimbursements
13. Security
14. Donations, contributions and gifts, Donation to North Care (DHS) Christmas for Kids
15. Entry fees, dues, tickets and admissions
16. Additional personnel (certified and non-certified)
17. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FACS	874	550

Sponsor's Name: Alicia Underwood

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Student share of project expenses
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Subscriptions
5. Awards
6. Art project expenses
7. Refunds
8. Reimbursements
9. Donations, contributions and gifts
10. Transfers to other activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	550

Sponsor's Name: Clary Carey

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Snack/candy/bake/food sales
    - Spirit sales (including rings)
    - Car washes
    - School dances
    - Concession
    - Vendor discount food cards
    - T-shirt sales
    - Novelty sales
2. Newspaper sales
3. Yearbook, picture and autograph sheet sales
4. Gate proceeds
5. Entry fees, dues, tickets and admissions
6. Interest - Now account
7. Donations, contributions and gifts
8. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to camps, workshops and meetings
3. Instructional, media and office supplies and equipment purchases, repairs and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbook expenses
6. Postage and freight
7. Film and related processing expenses
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Membership dues - Staff and student
10. Refunds
11. Reimbursements
12. Additional personnel (certified and non-certified)
13. Transfers to other school activity accounts

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BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	550

Sponsor's Name: Ashlynn Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Souvenir sales
    - Candy/bake/food sales
    - Beat tags - buttons
    - Car washes
    - Rummage sales
    - Vendor Fair
    - Ribbon, button and spirit sales
    - Brochure sales
    - Candle sales
    - Vendor discount cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Collection from students
6. Cheer clinic
7. Rentals and deposits on uniforms
8. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to uniform purchases, alterations and cleaning
3. Supply and equipment purchase, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Expenses related to summer camps, clinics, homecoming and banquets
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Expenses related to trainers, choreographers, speakers, coaches and judges
8. Awards
9. Cheer uniforms – Team shirts
10. Membership cards
11. Donations, contributions and gifts
12. Additional personnel (certified and non-certified)
13. Refunds and reimbursements
14. Deposit returns on uniforms
15. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	550

Sponsor's Name: LeAnn Hanna

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Harcourt machines (pens, pencils, etc.)
    - Book fair
    - Popcorn sales
    - Candy/Bake/Food Sales
    - Donut sales
2. Donations, contributions and gifts
3. Lost Books/Fines
4. Book Mania Membership fees
5. LITWITS membership/fees
6. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Awards
3. Refreshment expenses
4. Library supplies (tape, contact paper, etc.)
5. Equipment repair
6. Books
7. Library improvements
8. Refunds
9. Reimbursements
10. Expenses related to workshops, meetings, registration, fees and Membership dues
11. Transfers to other school activity accounts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Club	886	550

Sponsor's Name: Heidi Webber

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Student Fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Field Trips
2. Transportation
3. Instructional supplies, books, furniture & equipment
4. T-Shirts
5. Student awards
6. Refunds
7. Consumable supplies
8. Additional personnel (non-certified & certified)
9. Transfers to other school activity accounts
10. Reimbursements

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Education	887	550

Sponsor's Name: Francina Barney

SOURCES OF INCOME: **ESTIMATED INCOME: $1,000.00**

1. Fundraisers (list specifically)
    - Plant sales
    - Craft sales
    - Silent auction
    - Student store sales
    - Food/snack/bake sales
    - Cinnamon Roll sales
    - Cookie Dough sales
    - Candy Bar sales
    - Car wash
    - Discount Cards
    - Concession
    - Brochure sales
    - Candle sales
    - T-Shirt Sales
2. Sooner state games concession
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
    - Special Olympics – funds from income #1
5. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional supplies and equipment purchase, leases and repairs
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Plant / Garden supplies
5. Living skills expenses (food, cooking supplies, household maintenance supplies, etc)
6. Education supplies
7. Concession supplies
8. Craft supplies
9. Entry fees, dues, tickets and admissions
10. Awards
11. Refunds
12. Reimbursements
13. Greenhouse
14. Donations, contributions and gifts
    - Special Olympics – funds from income #1
15. Additional personnel (certified and non-certified)
16. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Art A	893	550

Sponsor's Name: Mercedes Smith

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Square One Art
2. Students share of project expenses
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Entry fees, dues, tickets and admissions
5. Subscriptions
6. Awards
7. Art project expenses
8. Refunds
9. Reimbursements

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Pom Pon	921	550

Sponsor's Name: Mary Dutcher

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers
    - Food
    - Clothes
    - Concession
    - Booklets
2. Pom Clinic
3. Application Fees
4. Donations, Contributions, and Gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$400.00**

1. Uniforms & Gear
2. Equipment
3. Competitions
4. Transfers to other school activity accounts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA (Family, Career, and Community Leaders of America)	936	550

Sponsor's Name: Alicia Underwood

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy, Food, Bake Sales
    - Brochure Sales
    - Concession
    - Dance Admission
    - Spirit Days
    - Carnival, Festivals
    - Faculty Breakfast/Luncheons
    - Penny Wars
    - T-Shirts
    - Flower Sales
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Travel expense including: transportation cost, mileage, lodging, meals, registration and fees
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Source of Income"

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Acceptance Club	948	550

Sponsor's Name: Fern Thung

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Buttons
    - Shirts
    - Food Sales
2. Donations, Contributions, and Gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies
2. Community Events
3. Leadership Conferences
4. Services Projects
5. Student Awards
6. Fundraising project expenses related to those activities approved in "Source of Income"
7. Transfers to other school activity accounts

_____ Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Technology Students Association (TSA)	970	550

Sponsor's Name: Philip Belflower

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Candy Sales
    - Food Sales
    - Bake Sales
    - Brochure Sales
    - T-Shirt Sales
2. Donations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1) TSA Entry Fees & Dues
2) Fundraising project expenses related to activities approved in "Source of Income"
3) Transfers to other accounts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interest – Investment	802	015
FTE Tuition/Tuition Refund	804	015
Refund	809	015
General Activity	826	015
Mid-Del Foundation Grant	843	015
Vending & School Picture Sales/Commission	845	015
Hospitality Account	890	015
MDTC Practical Nursing	891	015
FTE (Full Time Enrollment)	892	015
Aircraft Structures	913	015
DECA	942	015
Business Professionals of America	943	015
Summer Tech	960	015
Skills USA	962	015
Auto Collision	963	015
Auto Service I	964	015
Auto Service II	965	015
Welding	967	015
TSA-Technology Student Association	970	015

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BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HVAC	971	015
ACE (Aircraft Command Experience)	972	015
Cosmetology I	973	015
Cosmetology II	974	015
Interactive Media Specialist	978	015
Plumbing	979	015
Cyber Security	981	015
Masonry	982	015
HOSA Health Careers	983	015
HOSA Practical Nursing	984	015
Adult Career Development/ WED	985	015
Ambassador/Economic Development	987	015
MDTC Student Services	990	015
BD&T (Business Development & Training)/ WED	991	015
Testing Account	992	015
National Technical Honor Society	993	015
Pell Grants	999	015

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BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Interest – Investment	802	015

Sponsor's Name: Becki Foster

SOURCE OF INCOME: **ESTIMATED INCOME:** **$4,200.00**

1. Interest from investments
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,200.00**

1. Purchase and/or lease of miscellaneous furniture, equipment and supplies
2. State and city license and permit, renewals, and replacements
3. Special school board and/or superintendent project related expenditures
4. Awards, certificates, etc.
5. Speaker fees and related expenditures
6. Postage
7. Printing
8. Security
9. In-service meeting expenses
10. Registrations
11. Refreshments
12. Notary fees
13. Additional salaries (certified and non-certified)
14. Retreat expenses (lodging, food, mileage, supplies, etc.)
15. Handbooks and related expenditures
16. Maintenance agreements
17. Books and publications
18. Reimbursements
19. Bonding for School Activity Fund Custodians
20. Subscriptions
21. Expenses related to Real Estate purchases and/or leases
22. Contracts, fees and services.
23. Supplies for job fairs and recruiting events
24. Transfers to other school activity accounts

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2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FTE Tuition/Tuition Refund	804	015

Sponsor's Name: Aimee Harden

SOURCE OF INCOME: **ESTIMATED INCOME:** **$80,000.00**

1. Tuition
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$80,000.00**

1. Refund of tuition
2. Transfers to the district's general fund
3. Transfers to other school activity accounts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	809	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$150.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - Yard Signs
    - Parking Decals
    - T-shirt sales
    - District Calendar sales – proceeds to be divided between site and administration
    - SNAP! Raise
    - Del Rancho Night
    - Freddy's Frozen Custard Night
    - Spirit Week
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Tuition
5. Interest - Now account
6. College Night registrations
7. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
8. Transfers from other school activity accounts
9. Recycling
10. Replacement of lost or damaged property (i.e. laptops, tablets, etc.)
11. Grants

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	015

Sponsor's Name: Becki Foster

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$8,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to workshops, trips, contests and meetings
3. Ribbons, trophies, awards, flowers, gifts, decorations and Christmas tree
4. Postage and freight (including bulk mail permit)
5. Film and processing
6. Building, security and grounds maintenance, supplies, equipment and purchased services
7. Guest speakers and expenses
8. Fundraising projects and expenses related to those activities listed in "Sources of Income"
9. Additional personnel (non-certified and certified)
10. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
11. Banquets, parties and meeting expenses
12. Memberships dues - Staff and students
13. Entry fees, dues, tickets and admissions
14. Advertising
15. Donations, contributions and gifts
16. Graduation expenses
17. Printing related expenses
18. Refunds
19. Disposal of waste
20. Certification/licensing of programs/State Accreditation Team
21. Tag expenses for Tech-Center vehicles
22. Notary expenses
23. Expenses relate to State required TB testing
24. Auto repairs
25. Program certification & recertification charges
26. Chamber of Commerce membership
27. Transfers to other school activity accounts
28. Bank Fees related to credit card machine
29. Expenses related to MDTC business/recruiting/promotion meetings
30. Community Service Projects
31. Awards or gifts for Veterans
32. Technical & Service Fees

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SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1500.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1500.00**

1. Furniture
2. Building modifications
3. Technology Equipment
4. Marketing Plaques
5. Marketing Materials
6. Student leadership expenses
7. Instructional materials
8. Employability supplies and materials

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $15,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audiovisual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines/newspapers/pamphlets/periodicals
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Printing
    - Software
    - Guest Speaker
    - Scholarships
    - Student testing expenses for MDTC students
3. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
4. Substitute
5. Shredding Services
6. Expenses related to MDTC business/recruiting/promotion meetings
7. Community Service Projects
8. Accelerated Reader software
9. Films/videos/CD's
10. Online Subscriptions
11. Posters/Prints
12. Workbooks

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2024-2025 School Year

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Becki Foster

CONTINUED PURPOSE FOR EXPENDITURES:

13. Transfers to other school activity accounts (for allowable expense)
14. Student Membership Fees/Registration Fees
15. Bank Fees
16. Professional Development
17. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - dirt/sand
    - equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
    - Registration Fees – Students
    - Registration Fees – Staff / Advisors
    - Travel Expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration & fees

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Becki Foster

CONTINUED PURPOSE FOR EXPENDITURES:

18. Transportation
    - Mileage reimbursements
    - Bus driver pay
19. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Computers and related supplies
    - Furniture
    - Rental Fees
    - Instruments

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Hospitality Account	890	015

Sponsor's Name: Jeffrey Gonzales/ Delanie Beevers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Payment by agencies for food, snacks and/or drinks when using MDTC conference rooms
2. Transfers from other activity accounts
3. Deposits and Room Rental fees
4. Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Food, snacks and drinks as requested by agencies using MDTC conference rooms
2. Cups, plates, silverware, napkins and other items required to complete requests by agencies using MDTC conference rooms
3. Expenses Related to Party, Banquet, meetings, field trip and receptions
4. Awards, Flowers, Gifts and Decorations
5. Transfers to other school activity accounts
6. Expenses related to Community Events (parades, carnivals, job fairs, etc.
7. Expenses related to MDTC Business/recruiting/promotion meetings
8. Dry Cleaning
9. Cleaning Supplies

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
MDTC Practical Nursing	891	015

Sponsor's Name: Kasey Duley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,000.00**

1. Book and supply fees
2. Entrance level testing fees
3. Fundraisers (list specifically)
    - SNAP! Raise
    - Recycling Sales
    - Del Rancho Night
    - Freddy's Frozen Custard Night
4. Kits and student projects
5. Donations, contributions and gifts
6. Fees for FBI background checks and drug testing
7. Transfers from other school activity accounts
8. Graduation Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$21,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to party, banquet, meeting, field trip and reception
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Subscriptions
5. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
6. Awards
7. Camera, film and processing
8. Uniforms purchases, alterations and cleaning
9. Refunds
10. Advertising expenses
11. Liability Insurance
12. Postage
13. Expenses related to entrance level testing
14. Entry fees, dues, tickets and admissions
15. Bank charge for Master Card/VISA - monthly processing fee
16. Certification and recertification expenses
17. Guest Speakers
18. FBI background checks and drug testing for adult students and adult education instructors
19. Site improvements including landscaping, flowers, shrubs, outdoor mats, benches and signs
20. Transfers to other school activity accounts
21. Professional and educational workshops/training, trips, meeting expenses including transportation, mileage and meals.
22. Donations, contributions, Gifts
23. Expenses related to graduation

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FTE (Full Time Enrollment)	892	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,500.00**

1. Book and supply fees
2. Entrance level testing fees
3. Kits and student projects
4. Donations, contributions and gifts
5. Fees for FBI background checks and drug testing
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$21,500.00**

1. Expenses related to party, banquet, meeting, field trip and reception
2. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
3. Subscriptions
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Awards
6. Books, Workbooks, and Instructional Supplies
7. Camera, film and processing
8. Uniforms purchases, alterations and cleaning
9. Refunds
10. Advertising expenses
11. Liability Insurance
12. Postage
13. Expenses related to entrance level testing
14. Entry fees, dues, tickets and admissions
15. Bank charge for Master Card/VISA - monthly processing fee
16. Certification and recertification expenses
17. Guest Speakers
18. FBI background checks and drug testing for adult students and adult education instructors
19. Site improvements including landscaping, flowers, shrubs, outdoor mats, benches and signs
20. Transfers to other school activity accounts
21. Fees related to 1098-T forms
22. Maintenance fees for credit card machines

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Aircraft Structures	913	015

Sponsor's Name: Kaleb Humphrey

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Donations, contributions and gifts
2. Entry fees, dues, tickets and admissions
3. Scrap metal recycling
4. Sale of welding supplies such as glasses and gloves
5. Recycling
6. Transfers from other school activity accounts
7. Fundraisers:
    - Snap! Raise
    - Blue & Gold
    - Candy/Food/Bake Sale
    - Restaurant Nights

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
4. Field trips expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Uniforms
13. Transfers to other school activity accounts
14. Donations, Contributions, and Gifts
15. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Educator Rising	938	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraising sales
    - Candy/food/bake sales
    - T-Shirts/Clothing sales
    - School Supply Sales
    - Snap!
    - Spirit Week
    - Blue & Gold
    - Restaurant Nights
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, banquet, meeting, field trip, picnic and contest
4. Fundraising project expenses related to those approved in "Source of Income"
5. Subscriptions
6. Entry fees, dues, tickets and admissions
7. Travel expenses including transportation costs, mileage, lodging, meals, registration and fees
8. Award
9. Guest Speaker
10. Transfers to other school activity accounts
11. Donations, Contributions, and Gifts
12. Community Service Project

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Business Professionals of America	943	015

Sponsor's Name: Brandy Eberle & Laura Rogers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,300.00**

1. Fundraising sales
    - Candy/food/bake sales
    - Car washes
    - Spirit ribbons
    - Cookbooks
    - Bowl-A-Thon
    - T-shirt/clothing sales
    - National BPA service project
    - Santa Grams/Valentine Grams
    - Candle sales
    - Novelty sales
    - Hat Day
    - Working as volunteers at Midwest City Festival of Lights
    - Snap! Raise
    - Flower Sales
    - Garage Sales
    - Silent Auction (donated items only)
    - Recycling Sales
    - Blue & Gold
    - Restaurant Nights
    - Spirit Week
    - Sales of printed materials including yearbooks, photos, banners & calendars
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Student deposits for "State Leadership" activities
5. Penny drive for Community Service projects
6. Transfers from other school activity accounts
7. Field Trips

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Business Professionals of America	943	015

Sponsor's Name: Brandy Eberle & Laura Rogers

PURPOSE FOR EXPENDITURES:

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, banquet, meeting, field trip, picnic and contest
4. Officers' pins
5. Fundraising projects and expenses related to the activities in "Sources of Income"
6. Subscriptions
7. Travel expenses including: transportation cost, airline baggage fees, mileage, lodging, meals, registration and fees
8. Awards
9. Camera, film and processing
10. Programs and printing expenses
11. Donations, contributions and gifts
12. Uniform purchases, alterations and cleaning
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Community Service projects:
16. National Service Project
17. Certification and recertification expenses
18. Guest Speaker
19. Job Fair supplies
20. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Summer Tech	960	015

Sponsor's Name: Erin Hurst

SOURCES OF INCOME: **ESTIMATED INCOME: $13,000.00**

1. Grants
2. Tuition
3. Class Fees
4. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $13,000.00**

1, Instructor Payroll
2. Marketing materials
3. Technology equipment & supplies
4. Instructional Supplies
5. Awards
6. Certification / License
7. Instructional equipment
8. Equipment repair
9. Transfers to other accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SKILLS USA	962	015

Sponsor's Name: Arletha Doolin

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,444.50**

1. Club dues (voluntary only)
2. Fundraising sales
    - Candy/food/bake sales
    - Car washes/detailing
    - Easter basket sales
    - Cookbooks, stationery, posters, catalog and calendar sales, Christmas card sale, business cards
    - Wood racks
    - Bowl-a-Thon
    - T-shirt/clothing sales
    - Novelty sales
    - Car shows
    - Garage sales
    - Ice bag sales
    - Recycling sales
    - Dog houses, saw horses, birdhouses and building, etc.
    - Computer service
    - Cut and Curl Days
    - Surplus electronics auction (activity fund purchased items and donated items only)
    - Cement stepping stones
    - Flower and crafts sales
    - Silent auction (donated items only)
    - Fall Festival
    - Drill bits sharpened
    - Supplementing the workforce at Frontier City on high attendance days in Retail and Park Services areas.
    - Class Challenge Fund Raiser-Proceeds to be used for community service projects
    - Working as volunteers at Midwest City Festival of Lights
    - Snap! Raise
    - Candle Sales
    - Blue & Gold Sausage Sales
    - Restaurant Nights
    - Spirit Week
3. Kits and student projects
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Outside printing jobs
7. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SKILLS USA	962	015

Sponsor's Name: Arletha Doolin

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Expenses related to meeting, party, field trip, contest and banquet
2. Membership dues - Staff and students
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Camera, film and processing
8. Awards
9. Uniform purchases, alterations and cleaning
10. Refunds
11. Donations, contributions and gifts
12. Entry fees, dues, tickets and admissions
13. Certification and recertification expenses
14. Guest Speaker
15. Competition Expenses
16. Community service projects
17. Transfers to other school activity accounts
18. Replacement of damaged or lost property
19. Testing Voucher for student testing

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Auto Collision	963	015

Sponsor's Name: Matt Minard

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. T-shirt and clothing sales
5. Recycling
6. Transfers from other school activity accounts
7. Fundraisers:
    - Snap! Raise
    - Car Detailing
    - Car Show
    - Restaurant Nights
    - Candy/Food/Bake Sale

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Supplies for live work orders (paint, primer, etc.)
2. Equipment purchases, leases and repairs
3. Shop towels
4. Field trip expenses
5. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
6. Shop supplies
7. Awards
8. Certification and recertification expenses
9. Banquets, parties & meeting expenses
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Auto Service I	964	015

Sponsor's Name: Phillip Bueno

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Recycling of scrap materials
4. Transfers from other school activity accounts
5. Fundraiser:
    - Snap! Raise
    - Blue & Gold
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Car Show
    - Fall Festival
    - Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,800.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Awards
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Field trips expenses
6. Shop supplies
7. Certification and recertification expenses
8. Guest Speaker
9. Entry fees, dues, tickets and admissions
10. Banquets, parties & meeting expenses
11. Refunds
12. Clothing Items
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects
16. Furniture
17. Small Appliances

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Auto Service II	965	015

Sponsor's Name: Zac Hope

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Recycling of scrap materials
5. Transfers from other school activity accounts
6. Fundraisers:
    - Snap! Raise
    - Candy Food/Bake Sale
    - Restaurant Nights
    - Car Show
    - Fall Festival
    - Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
4. Shop supplies
5. Certification and recertification expenses
6. Guest Speaker
7. Field trip expenses
8. Awards
9. Banquets, parties & meeting expenses
10. Entry fees, registration, tickets and admissions
11. Clothing Items
12. Refund
13. Transfers to school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Welding	967	015

Sponsor's Name: Jeff Hayes

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Recycling
5. Fundraiser:
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
6. Sale of welding supplies such as glasses and gloves
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$900.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
4. Field trips expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Uniforms
13. Transfers to other school activity accounts
14. Donations, Contributions, and Gifts
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
TSA – Technology Student Association	970	015

Sponsor's Name: Jason Stacy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraising Sales (Food/Candy Sales, T-Shirt/ Clothing Sales, SNAP! Raise, Restaurant Nights
2. Donations
3. Contributions / Gifts
4. Fess for Live Work Services
5. Membership dues
6. Registration Fees
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1000.00**

1. Supplies & Equipment purchase
2. Leases & Repairs
3. Membership Dues (Staff & Students)
4. Expenses related to party, meetings, field trip & contests
5. Fundraiser project expenses a related to those approved in "Source of Income"
6. Entry Fees, Dues, tickets & admissions
7. Travel Expenses including transportation costs, mileage, lodging, meals, registration & fees
8. Awards
9. Guest Speaker
10. Transfers to other school activity accounts
11. Donations, contributions and gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HVAC	971	015

Sponsor's Name: Jim Hudson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Live Work orders/paying customers
2. Donations, contributions and gifts
3. Fees collected for being a test proctor
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Recycling
7. Fundraiser:
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$300.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Testing expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
ACE (Aircraft Command Experience)	972	015

Sponsor's Name: Jason Stacy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Live Work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Lab & Supply Fees
5. Recycling
6. Uniforms
7. Transfers from other school activity accounts
8. Fundraisers:
    - Blue & Gold Sausage
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$150.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Certification and recertification expenses
6. Guest Speaker
7. Banquets, parties & meeting expenses
8. Shop supplies
9. Entry fees, dues, tickets and admissions
10. Lab Fees
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts
16. Uniforms
17. Clothing Items

_____ Principal/Administrator Signature

2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cosmetology I	973	015

Sponsor's Name: Whitney Koons

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Sale of hair products / nail products
2. Live work/paying customers
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Student Uniform Fee
7. Student Locker Key Fee
8. Fundraiser:
    - Snap! Raise
    - Salon-A-Thon
    - Candy/Food/Bake Sale
    - Restaurant Nights

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Printing of customer tickets
7. Entry fees, dues, tickets and admissions
8. Community service projects
9. Refunds
10. Certification and recertification expenses
11. Student Uniforms
12. Guest Speakers
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cosmetology II	974	015

Sponsor's Name: Arletha Doolin

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2, 200.00**

1. Sale of hair products / nail products
2. Live work/paying customers
3. Donations, contributions and gifts
4. Fundraisers
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Salon-A-Thon
    - Fun Run (5K or Walk)
5. Entry fees, dues, tickets and admissions
6. Student Uniform Fee
7. Student Locker Key Fee
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,700.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Printing of customer tickets
7. Entry fees, dues, tickets and admissions
8. Community service projects
9. Refunds
10. Certification and recertification expenses
11. Guest Speakers
12. Student Uniforms
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Transfers to other school activity accounts
15. Donations, Contributions, and Gifts
16. Registration Fees: Competition expenses

_____ Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Plumbing	979	015

Sponsor's Name: Scott Ringwald

SOURCES OF INCOME: **ESTIMATED INCOME:** **$400.00**

1. Live work orders/paying customers
2. Fundraiser
    - Hickory wood chip sales (for grilling)
    - Popcorn sales
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Clothing Sales
3. Donations, contributions and gifts
4. Recycling
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$350.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Shop supplies
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Certification and recertification expenses
10. Guest Speakers
11. Registration Fees
12. Food, drinks, and serving items for meetings
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects
16. Donations, Contributions, and Gifts
17. Clothing Items

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cyber Security	981	015

Sponsor's Name: Sandi Teel

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Fundraiser
    - T-Shirt sales
    - Silent Auction
    - Midwest City Festival of Lights
    - Frontier City
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
2. Live work orders/paying customers
3. Recycling
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Certification and recertification expenses
6. Guest Speakers
7. Banquets, parties & meeting expenses
8. Shop supplies
9. Entry fees, dues, tickets and admissions
10. Refunds
11. Testing Supplies and expenses
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Masonry	982	015

Sponsor's Name: Robert McKibben

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,950.00**

1. Fundraiser
    - T-Shirt sales
    - Silent Auction
    - Midwest City Festival of Lights
    - Frontier City
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
2. Live work orders/paying customers
3. Recycling
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 1,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Shop supplies
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Transfers to other school activity accounts
10. Certification and recertification expenses
11. Guest Speakers
12. Fundraising project expenses related to those activities approved in "Sources of Income"
13. Community Service Projects
14. Donations, Contributions, and Gifts

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
HOSA Health Careers	983	015

Sponsor's Name: Elizabeth Garnand

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,100.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - T-shirt/clothing sales
    - Recycling
    - Restaurant Night Snap! Raise
2. Kits and student projects
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, meeting and banquet
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation and mileage, lodging, baggage fees, meals, registration and fees
6. Awards
7. Field trip expenses
8. Refunds
9. Entry Fees, dues, tickets and admissions
10. Health Fair Expenses
11. Transfers to other school activity accounts
12. Certification and recertification expenses
13. Guest Speakers
14. Community Service Projects
15. Donations, Contributions, and Gifts
16. Expenses related to student testing/exams

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA Practical Nursing	984	015

Sponsor's Name: Suzanne Damon

SOURCES OF INCOME: **ESTIMATED INCOME:** **$9,960.00**

1. Club dues (voluntary only)
2. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Classroom supplies
    - Stationary sales
    - Garage sales
    - Cookbooks
    - Watkins products sales
    - T-shirt/clothing sales
    - Stethoscopes
    - Bandage scissors
    - Nursing clipboards
    - Penlights
    - Candles
    - Restaurant Savings Cards
    - Working as volunteer at Midwest City Festival of Lights
    - Blue & Gold sausage sales
    - Silent Auction
    - Snap! Raise
    - Flower Sales
    - Recycling Sales
    - Restaurant Nights
3. Kits and student projects
4. Entry fees, dues, tickets and admissions
5. Registration fees
6. Recycling
7. Community/professional group meal functions
8. Donations, contributions and gifts
9. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA Practical Nursing	984	015

Sponsor's Name: Suzanne Damon

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,960.00**

1. Expenses related to parties, meeting and banquet
2. Supplies and equipment purchases, leases and repairs
3. Membership dues - Staff and students
4. Registration fees
5. Expenses related to contests
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Travel expenses including: transportation cost, mileage, lodging, baggage fees, meals, registration and fees
9. Uniforms, and backpacks for students
10. Awards
11. Camera, film and processing
12. Uniform purchase, alterations and cleaning
13. Field trip expenses
14. Refunds
15. Entry fees, dues, tickets and admissions
16. Expenses for LPN state and national contest winners
17. State /National HOSA Service Project
18. Certification and recertification expenses
19. Guest Speakers
20. Donations, contributions and gifts
21. Transfers to other school activity accounts
22. Community Service Projects
23. Expenses related to graduation

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
WED /Adult Career Development	985	015

Sponsor's Name: Rick Spaulding

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,500.00**

1. Book and supply fees
2. Entrance level testing fees
3. Kits and student projects
4. Donations, contributions and gifts
5. Fees for FBI background checks and drug testing
6. Transfers from other school activity accounts
7. Tuition/Class fees for ACD courses
8. Recycling

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$21,500.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to party, banquet, meeting, field trip and reception
3. Subscriptions
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Awards
6. Refunds
7. Advertising expenses
8. Postage
9. Expenses related to entrance level testing
10. Entry fees, dues, tickets and admissions
11. Bank charge for Master Card/VISA - monthly processing fee
12. Certification and recertification expenses
13. FBI background checks and drug testing for adult students and adult education instructors
14. Transfers to other school activity accounts
15. Expenses related to MDTC business/recruiting/promotional meetings
16. Community Service Projects
17. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Ambassador/Economic Development	987	015

Sponsor's Name: Jennifer Davis

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers
    - Candy/Food/Drink Sales
    - Clothing Sales
    - Spirit Week
    - Christmas Ornaments
    - Snap! Raise
    - Restaurant Night
2. Donations, contributions and gifts
3. Grants
4. Transfers from other Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. T-shirts for students
2. Awards/Gifts/Donations
3. Educational Materials
4. Guest Speakers
5. Ambassador outreach projects
6. Supplies for Economic Development
7. Promotional Items
8. Books
9. Student Curriculum
10. Community service project
11. Fundraising project expenses related to those activities approved in "Source of Income"
12. Expenses related to student workshops/conferences
13. Transfers to other activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
MDTC Student Services	990	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$13,600.00**

1. Donations, Contributions & Gifts
2. Transfer from other School Activity Accounts
3. Fundraiser
4. Student Fees
5. Dues, Tickets & Admissions
6. Registrations
7. Replacement of Lost or Damage of Property

PURPOSE FOR EXPENDITURES: **ESTIMATED INCOME:** **$13,600.00**

1. Expenses related to Party, Banquet, Meeting, Field Trips, Reception & MDTC Events
2. Subscriptions
3. Promotional Items
4. Ribbons, Trophies, Awards, Decorations
5. Uniform Purchases, Alterations, Cleaning
6. Refunds
7. Advertising Expenses
8. Postage
9. Entry Fees, Dues, Tickets & Admissions
10. Certification &Recertification Expenses
11. Staff Training
12. Expenses related to Recruiting/Promotional Events & Registration
13. Community Service Projects
14. Transfer to Other School Activity Accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
WED / BD&T Activity (Business Development and Training)	991	015

Sponsor's Name: Blake McCrabb

SOURCES OF INCOME: **ESTIMATED INCOME:** **$85,000.00**

1. Reimbursement from client companies
2. Donations, contributions and gifts
3. Client payment for training and materials
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$82,000.00**

1. Supplies and equipment purchases, repairs, rentals and leasing
2. Payment to contract trainers for training sessions
3. Entry fees, dues, tickets and admissions
4. Expenses related to meetings, parties and banquets
5. Professional and educational workshops, trips, meeting expenses (including transportation, mileage and meals)
6. Awards
7. Postage, freight, bulk mail permit
8. Film processing
9. Guest speakers and expenses
10. Travel expenses including: transportation cost, mileage, lodging, baggage fees, meals registration and fees
11. Membership dues - Staff and students
12. Registration fees
13. Certification and recertification expenses
14. Guest Speakers
15. Technical services
16. Advertising
17. Refunds
18. Printing expenses
19. Additional personnel (non-certified and certified)
20. Bank charges for Master Card and VISA - monthly processing fee
21. Transfers to other school activity accounts
22. Expenses related to MDTC Business/recruiting/promotion meetings
23. Community Service Projects
24. Donations, Contributions, and Gifts
25. Event sponsorships
26. Background checks

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Testing Account (Health Certification Projects)	992	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Registration fees for certification testing
2. Entrance Exams
3. Testing Fees
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,000.00**

1. Salaries for test administrators
2. Fees paid to ODCTE for certification
3. Payment to bank for "returned checks"
4. Refunds
5. Furniture
6. Technology Equipment & Supplies
7. Background and/or fingerprint fees for test administrator
8. Testing supplies
9. Certification and recertification expenses
10. Testing fees
11. Books and materials
12. Transfers to other school activity accounts
13. Site License

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Technical Honor Society	993	015

Sponsor's Name: Virginia Dewey

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - Silent Auction (donated items only)
    - Restaurant Nights
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Banquet fees
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Registration Fees
8. NTHS Stoles/ Cords for Graduation

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

1. Expenses related to workshops, trips, meeting, banquets, parties and meetings
2. Ribbons, trophies, awards, flowers, gifts and decorations
3. Donations, contributions and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
6. Membership dues - Staff and students
7. Graduation expenses
8. Certification and recertification expenses
9. Guest Speakers
10. Refunds
11. Transfers to other school activity accounts
12. Community Service Projects

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2024-2025 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Pell Grants	999	015

Sponsor's Name: Jessica Schuler

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25,000.00**

1. Title IV Pell Grant awards
2. Administration cost allowance
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$25,000.00**

1. Cost of attendance expenditures (including tuition and books)
2. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
DECA	942	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1000.00**

1. Membership Dues
2. Registration Fees
3. Fundraiser Sales: Food & Drinks Sales
4. Spirit Week, Snap! Restaurant Nights
5. Plant Sales
6. Novelty Sales
7. Uniforms
8. Donations, Contributions & Gifts
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1000.00**

1. Supplies & Equipment purchases, leases, & repairs
2. Membership Dues – Staff & Students
3. Expenses related to party, banquet, meeting, fieldtrip, picnic & contest
4. Fundraising expenses related to those approved in "Sources of Income"
5. Registration fees, entry fees, tickets & admissions
6. Travel expenses including transportation costs, mileage, lodging, meals, registration & fees
7. Awards
8. Guest Speaker
9. Donations, Contribution, & Gifts
10. Community Service Project
11. Uniform purchases, alterations, & cleaning
12. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Health Information Management	977	015

Sponsor's Name: Brandy Eberle

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2000.00**

1. Donations, contributions & gifts
2. Entry fees, dues, tickets & admissions
3. T-shirt & clothing sales
4. Recycling
5. Transfers from other school activity accounts
6. Fundraisers: Snap! Raise, Candy/Food/ Bake Sales, Restaurant Nights

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2000.00**

1. Equipment purchases, leases and repairs
2. Field Trip expenses
3. Travel expenses including transportation costs, baggage fees, mileage, lodging. Meals, registration & fees
4. Supplies
5. Awards
6. Banquets, parties and meeting expenses
7. Entry Fees, dues, tickets and admissions
8. Refunds
9. Transfer to other school activity accounts
10. Fundraising project expenses related to those activities approved in Sources of Income
11. Registration Fees

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interactive Media Specialist	978	015

Sponsor's Name: Laura Rogers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2000.00**

1. Donations, contributions, & gifts
2. Entry fees, dues, tickets & admissions
3. T-shirt and clothing sales
4. Recycling
5. Transfers from other school activity accounts
6. Fundraisers: Sales of Photos/ Buttons and other Personalized Products

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2000.00**

1. Equipment purchases, leases, and repairs
2. Field Trip Expenses
3. Travel expenses including transportation costs, baggage fees, mileage, lodging, meals, registration & fees
4. Supplies
5. Awards
6. Banquets, parties & meeting expenses
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Transfer to other school activity accounts
10. Fundraising project expenses related to those activities approved in Sources of Income
11. Registration Fees

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Love the Jets	812	195
Faculty Flower Fund	819	195
General Activity	826	195
Refund	827	195
Mid-Del Foundation Grant	843	195
Vending & School Picture Sales/Commission	845	195
Library	884	195
Art Class	893	195
PTA	900	195

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Love the Jets	812	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Food Boxes
2. Food Items
3. T-Shirts
4. Feed the Children Prepackaged Boxes
5. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
5. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$55,000.00**

1. Fundraisers (list specifically)
    - Brochure sales
    - Bake and candy/food sales
    - T-shirt sales
    - Assemblies
    - Popcorn sales
    - Bedlam contest
    - Supplies (folders, pencils and planners)
    - Book fairs
    - Concessions
    - Recycling
    - DVD Sales
2. Yearbook and pictures
3. Book orders/" Weekly Readers"
4. Grant (Science Museum)
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Awards
9. Latchkey Student Incentive
10. Donation, contributions and gifts
    - Pledges - St. Jude / "Jump Rope for Heart"
11. Interest - Now Account
12. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
13. Transfers from other school activity accounts
14. Walk-A-Thon or Read-A-Thon Fundraiser

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	195

Sponsor's Name: Charita Hunt

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$45,000.00**

1. Assembly expenses
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbooks
6. Postage
7. Audiovisual Supplies
8. Artist in Residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Expenses for special projects
14. Memberships dues - Staff and students
15. Refunds
16. Film purchases and related processing expenses
17. "Weekly Readers" and book orders
18. Speaker expenses
19. Chamber of Commerce memberships
20. Donations, contributions and gifts
    - Pledges - St Jude / "Jump Rope for Heart"
21. Transfers to other school activity account

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,250.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damage/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,250.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Return to district
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Foundation Grants
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Instructional Supplies
2. Newspaper and magazine subscriptions
3. Instructional downloads, apps
4. Extension cords, power strips, tools
5. Botball kits, charges, batteries, castor kits, gear motor, motors
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

ACCOUNT NAME	ROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME: $5,000.00**

1. Fund raisers (list specifically)
    - Brochure sales
    - Bake and candy/food sales
    - T-shirts
    - Assemblies
    - Supplies (folders, pencils and planners)
    - Book Fair
    - Concessions
    - Masonic Chicken Dinner
    - Recycling
    - DVD Sales
2. Yearbook and pictures
3. Entry fees, dues, tickets and admissions
4. Student store sales
5. Book orders/" Weekly Readers"
6. Gate proceeds
7. Awards
8. Lost/Damaged books & Fines
9. Donations, contributions and gifts
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

1. Fundraising project expenses related to those activities approved in "Source of Income"
2. Travel expenses including - transportation cost, mileage, meals, registration and fees
3. Instructional, office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Postage
6. Artist in Residence expenses
7. Printing and related expenses
8. Donations, contributions and gifts
9. Speaker Expenses
10. "Weekly Readers" and book orders
11. Donations, contributions and gifts
12. Transfers to other school activity accounts
13. Refunds and reimbursements
14. Film purchases and related processing expenses
15. Additional personnel (non-certified and certified)
16. Building and grounds maintenance expenses
17. Membership dues – Staff and Students
18. Expenses for special projects
19. Assembly expenses

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Class	893	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Square 1 Art
    - T-Shirt Sales
    - Box Tops for Education
    - Student Store Sales
    - Picture Sales
    - Silent Auction
2. Donations, contributions and gifts
3. Fines for Damage/Lost School Property
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Buses

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Membership dues - Staff and students
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and gifts
4. Film Processing and Related Expenses
5. Entry fees, dues, tickets and admissions
6. Furniture
7. Printing and related Expenses
8. Instructional and Student Related Supplies and Equipment, Lease's and Repairs.
9. Building, security and grounds maintenance, supplies, equipment and purchased services.
10. Transfers to other school activity accounts
11. Refunds and Reimbursements
12. Cleaning Supplies
13. Replace Damaged/Lost School Property
14. Buses, Bus Driver pay/Mileage

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
PTA	900	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/food sales
    - Concession sales
    - Box Tops for Education
2. Donations, contributions and gifts
3. Yearbook sales
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Membership dues - Staff and students
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and gifts
4. Teacher Appreciation Luncheon
5. Entry fees, dues, tickets and admissions
6. Postage
7. Expenses related to Yearbook
8. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
9. Building, security and grounds maintenance, supplies, equipment and purchased services.
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Sunshine Fund	819	135
General Activity	826	135
Refund	827	135
Mid–Del Foundation Grant	843	135
Vending & School Picture Sales/Commission	845	135
Student Council	869	135
Library	884	135

_____ Principal/Administrator Signature
2024-2025 School Year
BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Sunshine Fund	819	135

Sponsor's Name: Karen McCabe

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - T-shirt sales
    - Popcorn
    - Food sales
    - Local merchant discount cards
    - Brochure Sales
    - Recycling
    - Jerky sales
    - Gumballs
    - Pickles
    - Floats
    - Jog-A-Thon
    - HOG Week
    - Cookie Dough
    - Happy Birthday Marquee
    - Blue & Gold
    - SchoolSAFEid car tags
    - Snow Cones
    - Tech Day
2. Concessions
3. Yearbook
4. Latchkey Student Incentive
5. Book orders / Weekly Reader
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Awards and donations
9. Donations, contributions and gifts
    - Donations from staff, students & individuals to benefit the Leukemia Society
    - Donations from staff, students & individuals to benefit the American Heart Association
    - Donations from staff, students & individuals to benefit HOG Week
10. Interest - Now account
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Transfers from other school activity accounts
13. Student Council: Hat Day, Dance Night, Sunglasses Day, Bingo Night/Day, Pencils/Sharpeners/Erasers, Candy Grams, Stomp Clinic, Turkey Day, Carnival Night, Karate, Art Exhibition, Parents Night Out, Scavenger Hunt, Tech Day, Fall Carnival, Spring Carnival, Student Store, and Cardinal Treats

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$8,000.00**

1. Assembly expenses
2. Trip expenditures for educational purposes
3. Workshop and meeting expenses
4. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
5. Ribbons, trophies, awards, flowers and gifts
6. Postage
7. Artist-in-residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Memberships fees - Staff and student
15. Entry fees, dues, tickets and admissions
16. Refunds
17. Chamber of Commerce membership
18. Donations, contributions and gifts
    - Donations from staff, students & individuals to benefit the Leukemia Society
    - Donations from staff, students & individuals to benefit the American Heart Association
    - Donations from staff, students & individuals to benefit HOG Week
19. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$25.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Playground Equipment
2. Resource Books
3. Instructional Supplies
4. Office Supplies

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $450.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	135

Sponsor's Name: Sharlette Samuels

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25.00**

1. Fundraisers:
    - Hat Day
    - Candy Grams
    - Turkey for a Day
    - Santa Pics
    - Hats off to MLK Jr.
    - Basketball Game
    - Bingo
    - Sunglasses Day
    - Ronald McDonald House
    - HOG Week Events
    - Tech Day
    - Fall & Spring Carnival
    - Cardinal Treats
    - Student Store – The Cardinal Basics
2. Donations
    - Donations from staff, students & individuals to benefit HOG Week
    - Donations from staff, students, and individual to benefit Ronald McDonald House
3. Concessions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$25.00**

1. Instructional, Media and Office Supplies
2. Ribbons, Trophies, Awards and Gifts
3. Food
4. Donations
    - Donations from staff, students & individuals to benefit HOG Week
    - Donations from staff, students, and individuals to benefit the Ronald McDonald House
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	135

Sponsor's Name: Brent Pockrus

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Book Fair
2. Donations
3. Lost Book Fees
4. Fundraisers
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Instructional Supplies
2. Classroom Supplies
3. Books
4. Student Rewards
5. Online Computer Programs
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	185
General Activity	826	185
Refund	827	185
Special Olympics	833	185
Mid-Del Foundation Grant	843	185
Vending & School Picture Sales/Commission	845	185
Boeing Donation	997	185

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – PARKVIEW ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Faculty Flower Fund	819	185

Sponsor's Name: Rebekah Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	185

Sponsor's Name: Rebekah Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,550.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales (Blue & Gold, Candy Bars)
    - T-shirt sales
    - Box Tops for Education
    - Supplies
    - Concessions
    - Santa Pictures
    - Dances
    - Recycling
    - Hat Day
    - Bedlam Penny/Change Drive/fundraiser
    - Santa Store
    - Holiday Grams
    - Fall Festival
    - Mazzio Pizza Night
    - Book Fairs
    - Catalogue Fundraisers (recipe books, cookie dough, utensils, kitchen essentials, panty organization, mugs, tumblers, photo frames, wrapping paper, trunk organizers, candy, nuts, cheesecake
2. Yearbook
3. Latchkey Student Incentive
4. Book orders / Weekly Readers
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Donations, contributions and gifts
9. Interest - Now account
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	185

Sponsor's Name: Rebekah Mitchell

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$45,550.00**

1. Assembly expenses
2. Trip expenditures for educational purposes
3. Workshop and meeting expenses
4. Instructional, media and office supplies
5. equipment, repairs, rentals and leases
6. Ribbons, trophies, awards, flowers and gifts
7. Postage
8. Artist-in-residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Expenses for special projects
15. Memberships fees - Staff and students
16. "Just Say No" expenses (D.A.R.E.)
17. Entry fees, dues, tickets and admissions
18. Refunds
19. Donations, contributions and gifts
20. Chamber of Commerce membership
21. Expenses related to outdoor pavilion
22. Playground Equipment
23. Gym Equipment
24. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	185

Sponsor's Name: Rebekah Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	185

Sponsor's Name: Rebekah Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers:
   - Candy sales
   - T-shirt sales
   - Sale of homemade dog biscuits
   - Concessions
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Housing
2. Registration
3. Awards
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Transfers to other school activity accounts'

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	185

Sponsor's Name: Rebekah Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Books
2. Batteries
3. Flashlights
4. Cook Books for Character Education
5. Supplies for classroom

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Rebekah Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Rebekah Mitchell

3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation cannot be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Rebekah Mitchell

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Rebekah Mitchell

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – PARKVIEW ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Boeing Donation	997	185

Sponsor's Name: Rebekah Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:$11,000.00**

1. School Supplies
2. Clothing
3. Educational Programs, Apps, Subscriptions
4. Student Instructional Tools and Manipulatives
5. Student Awards
6. Hygiene Supplies
7. Transfers to other accounts
8. Hydration Station for Pre-K & Kindergarten Building

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145
Refund	827	145
Mid-Del Foundation Grant	843	145
Vending & School Picture Sales/Commission	845	145

_____ Principal/Administrator Signature
2024-2025 School Year
BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME: $51,300.00**

1. Fundraisers (list specifically)
    - Candy sales / World's Finest Chocolate
    - T-shirt sales
    - Cookie Dough
    - Brochure sales
    - Popcorn/Pickle/Chips/Drinks/Any Allowable Snacks
    - Box Tops for Education
    - Recycling
    - Agenda Sales
    - Book Fair
    - Carnival
    - Sticker Machine
    - Blue & Gold (Spring 24')
2. Yearbook
3. Lost Library Books
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
6. TARGET – Take charge of Education
7. Interest - Now account
8. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
9. Transfers from other school activity accounts
10. Field Trip (Bus Expenses)
11. HOG Week (ex. Pickles & Popcorn Sales / Hat Day Sales)

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145

Sponsor's Name: Amber Reid

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $51,300.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Classroom Supplies
3. Assembly expenses
4. Trip expenditures for educational purposes
5. Workshop and meeting expenses
6. Ribbons, trophies, awards, flowers, gifts, & food
7. Postage and freight
8. Printing
9. Artist-in-residence expenses
10. Building and grounds maintenance expenses
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Computer Equipment & Supplies (printers, roller kits, toner, etc.)
13. Additional personnel and Officials (non-certified and certified)
14. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
15. Expenses for special projects
16. Membership fees - Staff and students
17. Entry fees, dues, tickets, admissions and refunds
18. HOG Week
19. Shredding Services
20. Yearbooks
21. Donation, contributions and gifts
22. Transfers to other school activity accounts
23. School Supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME: $400.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $250.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid- Del Foundation Grant	843	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME: $3704.67**

1. Mid-Del Foundation Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3704.67**

1. Class Set of Drums
2. T-shirts
3. Transportation
4. Furniture
5. Instructional Supplies

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME:**
$3,000.00

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes
4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	150
General Activity	826	150
Refund	827	150
Special Olympics	833	150
Mid-Del Foundation Grant	843	150
Vending & School Picture Sales/Commission	845	150

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$61,600.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales (World's Finest Chocolate, Blue & Gold)
    - T-shirt sales
    - Supplies
    - Book fairs
    - Concessions
    - Novelty sales
    - Pencil machine
    - Box tops for Education
    - SWAG Week Sales
    - Made by Influence
    - Online Sales
    - Snack/Treat/Drink sales through office
2. Yearbook
3. Latchkey Student Incentive
4. Book orders / Weekly Readers
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Interest - Now account
9. Donations, contributions and gifts
    - "Jump Rope for Heart" / "Kids Heart Challenge" donations
    - Marathon Kids "Stock the Staples" & "We got your 6"
    - Botball/STEM
    - Kids Marathon
7. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
8. Transfers from other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	150

Sponsor's Name: Caren Rickwalt

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$61,600.00**

1. Instructional, classroom supplies, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Student store expenses
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Special project expenses
14. Membership fees - Staff and students
15. "S.A.V.E." - Student Anti Violence Education expenses
16. Entry fees, dues, tickets and admissions
17. Refunds and reimbursements
18. Speaker expenses
19. Chamber of Commerce membership
20. Donations, contributions and gifts
    - American Heart Association - funds from #9 in "Sources of Income" ("Jump Rope For Heart")
    - MWC Fire Station for "Marathon Kids"
21. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - T-shirt sales
   - Homemade dog biscuits
2. Donations, contributions and gift
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Housing
2. Registration
3. Awards
4. Classroom supplies
5. Special Olympics Competitions
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3659.40**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3659.40**

1. Botball Equipment
2. Instructional Supplies
3. Student Awards

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Vending machine commissions & concession sales/contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $4,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/newspapers/pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190
Mid-Del Foundation Grant	843	190
Vending & School Picture Sales/Commission	845	190

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,000.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales
    - T-shirt sales
    - Supplies
    - Catalog/Brochure sales
    - Concessions
2. Book orders/ "Weekly Readers"
3. Student store sales
4. Book Fair
5. Latchkey Student Incentive
6. Entry fees, dues, tickets and admissions
7. Donations, contributions and gifts
8. Interest - Now account
9. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
10. Transfers from other school activity accounts
11. SWAG Week

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190

Sponsor's Name: Rondall Jones

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$30,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Artist-in-residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Special project expenses
14. Membership fees - Staff and students
15. "S.A.V.E." - Student Anti Violence Education expenses
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Donations, contributions and gifts
19. ROPES course
20. Party expenses
21. Student supplies
22. Chamber of Commerce membership
23. Transfers to other school activity accounts
24. SWAG Week

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Foundation Grant	843	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,635.47**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,635.47**

1. Online Program
2. Instructional Supplies
3. Supplies for District Music Festival

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,100.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,100.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Equipment rental/lease

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	902
Mid-Del Foundation Grant	843	902
Vending & School Picture Sales/Commission	845	902

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
General Activity	826	902

Sponsor's Name: Tressa Wilson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$650.00**

1. Fund Raisers
   - Shirt Sales
2. Existing income
3. Transfers from other school activity accounts
4. Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$650.00**

1. Office supplies
2. Staff members to attend professional meetings
3. Additional personnel certified and non-certified
4. Travel expenses
5. Expenses related to Due Process hearing
6. Meeting Expenses
7. Gifts and Academic Awards
8. Reimburse for loss or damage to personal items
9. Transfers to other school activity accounts
10. Shirts
11. Food
12. First Jobs Survival Skills Video Series, $3999
13. Ultimate Transitions Bundle $799

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	902

Sponsor's Name: Tressa Wilson

SOURCES OF INCOME: **ESTIMATED INCOME:**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

1. Instructional / Media and Equipment Purchases
2. Library Books
3. Library Instructional Supplies for Activities

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	902

Sponsor's Name: Tressa Wilson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Vending machine commissions & concession sales / contracts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,500.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Special school board and/or superintendent project related expenditures
3. Contracts, fees and services
4. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
   Additional personnel (non-certified & certified)
5. Site Improvement
   - Awnings/blinds
   - Bench
   - Carpeting
   - Landscaping/flowers/shrubs
   - Round-up weed killer
   - Outdoor mats
   - Repaint parking lot
   - Paint for building
   - Signs
   - Pest control
6. Transportation
   - Mileage reimbursements
7. Transfers to other activity accounts (for allowable expenses)
8. Professional Development
9. Shredding Services
10. Purchase and/or lease of miscellaneous furniture, equipment and supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY
2023-2024 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165
Refund	827	165
Mid- Del Foundation Grant	843	165
Vending & School Picture Sales/Commission	845	165
Library	884	165

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165

Sponsor's Name: Suzanna Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,300.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales
    - Brochure sales
    - T-shirt sales
    - Supplies
    - Concessions
    - Basket auction
    - Picture sales
    - Yearbooks
    - Birthday Marquee
    - Art sales
    - Walkathon
    - Christmas Store
    - Student of the Month Buttons
    - Read-a-thon
2. Book orders / Weekly Readers
3. Student store sales
4. Latchkey Student Incentive
5. Pencil machine
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Donations, contributions, grants and gifts
9. Interest - Now account
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$28,800.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to Assemblies, Speakers, and Artist –in-Residence
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies and awards, flowers and gifts
6. Postage and freight
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Printing and related expenses
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Special project expenses
13. Membership fees - Staff and students
14. "Just Say No" expenses (D.A.R.E.)
15. Entry fees, tickets and admissions
16. Refunds

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165

Sponsor's Name: Suzanna Bennett

CONTINUED PURPOSE FOR EXPENDITURES:

17. Donations, contributions and gifts:
    - Donations from staff, students and individuals to benefit the American Heart Association
18. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	165

Sponsor's Name: Suzanna Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,900.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,800.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid- Del Foundation Grant	843	165

Sponsor's Name: Suzanna Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Decorations
2. Craft Supplies for Instructional Use
3. Instructional items, including food and drinks
4. Paper goods
5. Paint
6. Educational Games
7. Ribbons, Trophies, awards, flowers, and gifts
8. Books
9. General Supplies
10. Cleaning Supplies
11. Kitchen Supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Suzanna Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $4,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Suzanna Bennett

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Professional Development
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfer to other school activity accounts (for allowable expenses)

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Suzanna Bennett

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	165

Sponsor's Name: Amanda Scott

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Book Fair
2. Sales of Author books
3. Printer cartridge recycling
4. Donations
5. Lost Books
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Author visit
2. Book / CD Rom / AR disks (test)
3. Printing supplies
4. AR store
5. Instructional supplies
6. Registration Fees
7. Furniture & Fixtures
8. Internet subscriptions
9. Magazines subscriptions
10. Student Awards
11. Transfer to other school activity accounts
12. Refunds for lost books

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY
2024-2025 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	170
General Activity	826	170
Refund	827	170
Mid-Del Foundation Grant	843	170
Vending & School Picture Sales/Commission	845	170
Library	884	170
P.E. Fund	995	170
Boeing Donation	997	170

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$35,000.00**

- Fundraisers (list specifically)
  - Book fairs
  - Together Fundraising
    - Scholastic, Follett
  - Candy/food sales
    - Blue & Gold
  - T-shirt sales
    - Nodus Graphics
  - Movies, magic, mime, folk singer and ventriloquist shows
  - Recycling
  - Brochure sales
    - Jaguar -Club's Choice
    - Jaguar Fundraising, LLC
      - Smencils
      - LED Wristbands

- Latchkey Student Incentive
- Entry fees, dues, tickets and admissions
- Awards and donations
- Donations, contributions and gifts
- Interest - Now account
- Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
- Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$35,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers, gifts and refreshments for appreciation
6. Postage and freight
7. Playground Equipment
8. Artist-in-Residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Special project expenses
15. Membership fees - Staff and students
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Donations, contributions and gifts
19. Chamber of Commerce membership
20. Furniture
21. PE Equipment & Supplies

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

22. Site Improvement: Outdoor gardening supplies, lumber for raised beds
23. Transfers to other school activity accounts
24. Student Awards
25. Adult Awards
26. Paper Goods
27. Food

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,0000.00**

1. Site Improvement: Supplies and materials to upkeep walking trail
2. Chromebooks, Computers, iPads
3. P.E. Equipment
4. Food
5. Paper Goods
6. Student Awards
7. Adult Awards
8. Classroom supplies & materials
9. Site Improvement: Outdoor mats, benches, etc.

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitutes
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	170

Sponsor's Name: Melanie Campbell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - Book fairs
        1. Scholastic
        2. Follett
2. Lost and replacement book money
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5 Dues, Fees & Registration

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 1,500.00**

1. Improvement of Library
2. Additional personnel (non-certified & certified)
3. Fund raising project expenses related to those activities approved in "Source of Income"
4. Transfers to other school activity accounts
5. Dues, Fees & Registration
6. Prizes, Awards, Decorations, and Reading Incentives
7. Furniture
8. Crafts and Supplies
9. Snacks and Books
10. Office Supplies and Equipment Purchases

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Boeing Donation	997	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:$11,000.00**

1. School Supplies
2. Clothing
3. Educational Programs, Apps, Subscriptions
4. Student Instructional Tools and Manipulatives
5. Student Awards
6. Hygiene Supplies
7. Transfers to other accounts
8. Hydration Station for Pre-K & Kindergarten Building

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
PE Fund	995	170

Sponsor's Name: Melissa Smith

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers
2. Donations
3. Contributions
4. Gifts & Grants
5. Transfers from other School Activity Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. PE Equipment
2. Student Awards
3. Food
4. Paper Goods
5. Classroom supplies & materials
6. Transfers from other School Activity Accounts

_____ Principal/Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS –TRANSPORTATION
2023-2024 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	905
Vending & School Picture Commissions	845	905

_____Administrator Signature

2024-2025 School Year
BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS - TRANSPORTATION

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	905

Sponsor's Name: Clint Arnold

SOURCE OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - T-Shirt sales
    - Blue & Gold Sausage sales
2. Christmas dinner fees
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Refreshments/food for special events
2. Uniforms
3. Supplies and equipment for kitchen
4. T-shirts and awards
5. Expenses related to Christmas dinner
6. Transfers to other school activity accounts

_____Administrator Signature

2024-2025 School Year

BOE DATE: September 9, 2024

SCHOOL ACTIVITY FUND ACCOUNTS – TRANSPORTATION

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	905

Sponsor's Name: Clint Arnold

SOURCES OF INCOME: **ESTIMATED INCOME:** **$600.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $600.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

3. Expenses related to the purchase of vending & concession supplies
4. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Professional Development
7. Shredding Services

_____Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS – TRANSPORTATION

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	905

Sponsor's Name: Clint Arnold

8. Site Improvement
   - Awnings/blinds
   - Bench
   - Carpeting
   - Playground dirt/sand
   - Playground equipment
   - Blowers/trimmers
   - Landscaping/flowers/shrubs
   - Lawn equipment
   - Round-up weed killer
   - Outdoor mats
   - Repaint parking lot
   - Paint for building
   - Railroad ties
   - Signs
   - Walkie talkies
   - Pest control
9. Transportation
   - Mileage reimbursements
   - Buses driver pay
10. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Printing
    - Software

_____Administrator Signature

Rick Cobb, Ph.D.
Superintendent

Mr. Andy Collier
Executive Director of
Athletics and Student
Activities

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Rick Cobb

From: Andy Collier, Director of Student Activities CAC

Date: September 9th, 2024

RE: Board Approval for Renewal of the BSN Exclusive Supplier Agreement of Athletic Uniforms, Equipment, & Supplies for 2024-2025.

Recommended approval for the renewal of the District Wide purchasing of athletic equipment, uniforms and supplies for the 2024-2025 school year from Varsity Brands Holding Co., Inc. DBA: BSN Sports LLC & US Games on an Exclusive Supplier Agreement. This will be the first year of a five-year agreement. Expenditures to be paid from Allocated Fund, SAF and Bond Fund 35, Project 196. Increase in purchases is due to Bond 35 Allocations distributed to Athletic Department to each secondary site.

If you have any questions, please let me know.

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EXCLUSIVE SUPPLIER AGREEMENT

BSN SPORTS, LLC, a Delaware limited liability company ("BSN SPORTS") is pleased to offer **MIDWEST CITY DEL CITY SCHOOL DISTRICT** the **BSN SPORTS EXCLUSIVE SUPPLIER AGREEMENT** (the "Agreement") for the purchase and supply of NIKE apparel and footwear along with any and all other equipment offered for sale to School by BSN SPORTS.

Benefits:

1. **"Premier Pricing"** shall apply to all footwear, apparel and equipment purchased by School at the following rates*:
    - **40%** off retail price on all NIKE apparel
    - **30%** off retail price on all NIKE footwear and equipment
    - **35%** off retail price on all NIKE Custom uniforms purchased within the timeframe specified in the BSN SPORTS uniform Schedule.
    - **30%** off retail price on all NIKE licensees such as ENI-JR286, Marchon Eyewear, Perry Ellis Swim & APS Wrestling.
    - **20%** off catalog price on all BSN SPORTS proprietary products (as defined below) from BSN SPORTS catalog (exclusive of closeout and sale items)
        - BSN SPORTS proprietary products are identified in our catalog with a black star icon next to the product code.
    - **10%** off catalog price on all non-branded products from BSN SPORTS catalog.
        - BSN SPORTS catalog non-branded products are products distributed by BSN SPORTS from a third-party manufacturer such as Wilson, Spalding, Rawlings, etc.

* If the footwear, apparel or equipment has an associated fee (e.g., royalty, licensing fee), the discounts above are subject to change in BSN SPORTS' sole discretion.

2. **BSN Sports Product / Apparel Rebate:** School shall receive the following in free product rebates pursuant to its purchase of NIKE apparel, footwear and equipment under this Agreement ("Product Rebate"). Subject to the terms below, at the end of each school year of this Agreement, the School will receive a Product Rebate from the catalog(s) provided by BSN SPORTS and subject to availability at the time of order. Product Rebates are available after the requirements below are met (including, without limitation, the Annual Spending Level with BSN SPORTS as set forth below) and must be utilized within forty-five (45) days of the end of the school year in which the rebate was earned. A Product Rebate balance does not carry over from school year to school year. School must be current on all payment obligations to BSN SPORTS to be eligible for the Product Rebate.

Annual Spending Level	Annual Rebate amount
• **$500,000+**	**10%** of annual spend in NIKE apparel or BSN SPORTS proprietary equipment at retail catalog price.

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LACROSSE
TENNIS
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FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS



- **$350,000+** **Annual Rebate amount**
  8% of annual spend in NIKE apparel or
  BSN SPORTS proprietary equipment at retail catalog price.

- **$200,000+** **Annual Rebate amount**
  6% of annual spend in NIKE apparel or
  BSN SPORTS proprietary equipment at retail catalog price.

- **$50,000+** **Annual Rebate amount**
  5% of annual spend in NIKE apparel or
  BSN SPORTS proprietary equipment at retail catalog price.

  - BSN SPORTS proprietary equipment is identified in BSN SPORTS catalog with a black star icon next to the product code.
  - Unused promotional product amounts, as of 5:00 pm on 5/15 of each year of the agreement, are forfeited. As a result, promotional merchandise cannot be carried over from one school year to the next.

3. **NIKE Team Sports Product Rebate:** School shall receive the following in free NIKE promotional product calculated at NIKE retail prices and redeemable from the applicable approved NIKE promotional catalogs:
   - Year 1: **$35,000** in NIKE promotional product at retail price
   - Year 2: **$35,000** in NIKE Promotional product at retail price
   - Year 3: **$35,000** in NIKE Promotional product at retail price
   - Year 4: **$35,000** in NIKE Promotional product at retail price
   - Year 5: **$35,000** in NIKE Promotional product at retail price
     - Promotional product allocation is the sole responsibility of school.
     - District AD, Sales Manager, and Sales Pro will review multiple times per year to insure Nike Promotional allotment is used completely.
     - Unused promotional product amounts, as of 5:00 pm on 4/20 of each year of the agreement, are forfeited. As a result, promotional merchandise cannot be carried over from one school year to the next.

4. **BSN SPORTS DISTRICT ATHLETIC DIRECTOR STIPEND**: BSN SPORTS will provide a one-time **$5,000** stipend. The stipend will be used on BSN Promotional product at retail price.

5. **Performance Incentive:**
   - **$500** in free NIKE product at retail price, for any school athletic programs that receives Coach of the Year Award (OSSAA RECOGNIZED).
   - **$1,000** in free NIKE product at retail price, for any school team that wins the Oklahoma State Championship (OSSAA RECOGNIZED).
     - In any sport (Cross Country, Track & Field, Wrestling, Swimming & Diving) where student athletes individually qualify to represent team, incentive will only apply, when it's 3 or more student athletes.

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6. **Marketing Package:** School shall receive a credit of **$10,000** to be applied towards items from the VIP Branding line of products, as well as those available via VIP Branding's Dreamseat package offerings. Such is only available during the initial year of the agreement and does not apply to products offered through BSN Sports. VIP Branding reserves the right to use branding elements, facility branding mock-ups, and customer/installer photography for use in educational or promotional material in print, multimedia, or web form.

7. **BSN SPORTS E-Commerce Incentive:** Setup of BSN SPORTS Sideline Store with link on main athletic department website, at no charge for School with a **12%** royalty in promotional product, for each year of contract.

8. **BSN SPORTS Service Promise:** BSN SPORTS will provide a dedicated sales professional ("BSN SPORTS Representative") to conduct bi-weekly on site visits to School throughout the term of this Agreement. BSN SPORTS Representative will be responsible for showing product samples, communicating order deadlines and providing 24 hour response for all questions and concerns. BSN SPORTS will also carry a minimum of $25 Million dollars of NIKE product at any given time. BSN SPORTS will adhere to district purchasing and payment policies.

Terms and Conditions:

1. **Exclusive Supplier**. School will use BSN SPORTS as their exclusive supplier for any and all of its athletic apparel, footwear, and equipment needs. It is also agreed that School will adhere to the BSN SPORTS product planning calendar to help ensure availability and delivery in a timely manner.

2. **NIKE Apparel at Events**. School's coaching staff and athletes will only wear NIKE branded footwear and apparel at competitions whenever possible.

3. **Purchase of NIKE & Other Products**. School shall notify its athletes that My Team Shop, which is operated and owned by BSN SPORTS, will serve as the online purchasing site for all additional NIKE products purchased directly by athletes, as well as their family and friends. School cannot guarantee that athletes and their family and friends will exclusively use the My Team Shop to purchase NIKE products. Each sport will offer at least one My Team Shop opportunity to their student athlete families/fans/alumni per year throughout length of agreement. Band programs at each site will also offer a My Team Shop every year and given the same opportunity as all the sports in the district.

4. **Promotion**. School will promote this partnership through public announcements at events and signage (provided by BSN SPORTS) at football, basketball, baseball games and any other sporting event. A ½ page advertisement supplied by BSN SPORTS shall appear in School's media guide distributed or displayed at any such event. Also, BSN SPORTS will receive: (i) two (2) tickets or passes, as applicable, to all School athletic games, competitions, and tournaments or similar events, and (ii) one (1) vendor / athletic parking pass for use by the BSN SPORTS Representative for sales calls, meetings, presentations and campus visits.

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Static logos for BSN SPORTS & NIKE to appear on banner of athletic department website as the official supplier.

5. **Payment Terms.** School must be current on all payment obligations to BSN SPORTS to be eligible for all promotional products and rebates. Payments will be made within thirty (30) days of purchases unless alternate payment arrangements have been made and agreed to in writing by both parties.

6. **Additional Charges**. Decoration charges (including charges for embroidery and screen printing) are extra

7. **Exclusions**. Products sold to Cheerleading through Varsity Spirit Fashion, will not be included in spending level totals.

8. **Freight and Shipping**. School is responsible for all freight/shipping charges of 6% on all small parcel shipments via FedEx and 18% on any LTL AND FTL FREIGHT TRUCKED shipments, resulting from merchandise purchased and/or received under this Agreement. However, School shall not be responsible for freight/shipping charges in connection with the return of merchandise shipped incorrectly by the fault of BSN SPORTS.

9. **Term of Agreement**. The term of this Agreement shall be for five (5) years, continuing July 1, 2024, through June 30, 2029 (the "Initial Term" unless earlier terminated in accordance with this Agreement. This Agreement may be renewed by the parties for successive one (1) year terms (each a "Renewal Term" and together with the Initial Term, the "Term"); provided that: (i) School may solicit offers from competitors of BSN SPORTS for the provision of apparel, footwear, and equipment to commence after the Initial Term or then-current Renewal Term until six months prior to the expiration of the Initial Term or such Renewal Term (the "Shopping Period"); (ii) should School receive an offer during the Shopping Period, School shall communicate such offer to BSN SPORTS and provide BSN SPORTS with the opportunity to match such terms in the following Renewal Term. In any event, the parties may renew this Agreement in writing signed by both parties no later than ninety (90) days before the expiration of the Initial Term or then-current Renewal Term.

10. **Termination of Agreement.** If BSN SPORTS or School should fail to perform or be in breach of any of the warranties, representation, covenants or obligations contained in this Agreement, or anticipatorily breach this Agreement, and such default is not curable or such default is curable but remains uncured for thirty (30) days after written notice thereof has been given to the defaulting party, the other party, at its sole election, may immediately terminate this Agreement with written notice to the defaulting party.

11. **Confidentiality**. Excluding disclosures made to attorneys, auditors, or other third-party consultants, the terms and conditions of this Agreement are absolutely confidential between the parties and shall not be disclosed to anyone else, except as shall be necessary to effectuate its terms. Any disclosure in violation of this section shall be deemed a breach of this Agreement.

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BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
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SOFTBALL
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12. **Severability**. Should any provision of this agreement be found to be invalid, illegal, or unenforceable for any reason, the invalidity or unenforceability of such provision shall not affect the validity of the remaining provisions hereof.

13. **Force Majeure Event:** Neither party shall be liable to the other for any costs or damage (including consequential and liquidated damages), arising out of delay or nonperformance under this Agreement arising, directly or indirectly, out of a Force Majeure Event including, without limitation, strike, work stoppage, fire, earthquake, flood, windstorm, riot, accident, acts of war or terrorism, civil or military disturbances, pandemic, nuclear or natural catastrophes or acts of God, court order or injunction, an order or directive restricting action by a relevant governmental authority, and interruptions, loss or malfunctions of utilities, communications or computer (software and hardware) services, or any other similar event that is beyond the reasonable control of the parties. The parties agree and acknowledge that, in no event, shall additional expenses or other adverse financial conditions be deemed a Force Majeure Event. Upon such Force Majeure Event, the inability to comply with any term of this Agreement shall be excused and either party shall be released from all current and future obligations under the Agreement provided that (i) written notice setting forth in detail the nature of the Force Majeure Event is given by such party to the other party as soon as such party is aware of the Force Majeure Event; and (ii) such party shall use all commercially reasonable efforts to minimize the extent of delay or nonperformance caused by the Force Majeure event.

    Upon a Force Majeure event, the parties will make a good faith effort to reschedule the event as set forth herein at a mutually agreeable date and time. Any deposits will be applied to the rescheduled event; or will be fully refunded if the event is not rescheduled.

14. **COVID-19**. The parties acknowledge the ongoing risk and uncertainty regarding the impact of COVID-19 on their obligations under this Agreement. Notwithstanding the potential foreseeability of such impact, the parties acknowledge and agree that any actions taken by one party in response to or in compliance with recommendations, guidance, orders or other actions or directives of governmental or other applicable authorities with expertise in infectious diseases (e.g., WHO, CDC, NIAID, etc.) pertaining to COVID-19 shall constitute a Force Majeure event under this Agreement. In addition, if either party reasonably and in good faith determines that COVID-19 has made its obligations under this Agreement unworkable or overly burdensome, the affected party may terminate or postpone the Agreement without penalty, provided written notice is provided to the other party at least 30 days before the event.

15. **Non-waiver**. Non-enforcement of any provision of this agreement by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remainder of this agreement.

16. **Headings**. The headings in this Agreement have been inserted for convenient reference only and shall not be considered in any questions of interpretation or construction of this Agreement.

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17. **Assignments**. Except for assignments pursuant to a Change of Control, this Agreement is not assignable in whole or in part by either party without the prior written consent of the non-assigning party, which consent shall not be unreasonably withheld, but is binding on any corporate successor of either party. As used herein, a "Change of Control" means a merger, sale, transfer, or other disposal of all or substantially all of the assets of the assignee or its ultimate direct or indirect parent corporation or holding company in one or more transactions.

18. **Notices**. Any notice or other communication provided under this Agreement will be in writing and will be effective either when delivered personally to the other party, or five (5) days following deposit into the United States mail (certified mail, return receipt requested), or upon overnight delivery service (with confirmation of delivery), addressed to such party at the address set forth herein, or upon electronic delivery by confirmed means.

    If to BSN SPORTS:
    BSN SPORTS, LLC
    14460 Varsity Brands Way
    Farmers Branch, TX 75244
    ATTN: Todd Northrop

    With a copy to:
    Varsity Brands, LLC
    14460 Varsity Brands Way
    Farmers Branch, TX 75244
    ATTN: Chief Legal Officer

    If to School:
    MIDWEST CITY DEL CITY SCHOOL DISTRICT

19. **Governing Law**. This Agreement shall be interpreted and construed in accordance with the laws of the State of Oklahoma.

20. **Modification of Agreement**. This document contains the entire Agreement between the parties and may not be changed, modified, amended, or supplemented except by express written agreement signed by both parties.

This Agreement is made and entered into by and between the parties this ____ day of August 2024.

Signed: _____

Director of Athletics
MIDWEST CITY DEL CITY DISTRICT

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BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS

BSN SPORTS™

Signed: _____

Business Office,
MIDWEST CITY DEL CITY DISTRICT

Signed: _____

Regional Sales Manager
BSN SPORTS, LLC

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BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 9, 2024

Re: District Gifted and Talented Advisory Committee

I submit for your approval the following list of people to serve as District Gifted and Talented Advisory Committee members. This group will provide input into the design and implementation of the district plan to educate Mid-Del's gifted and talented students.

Lacey Brown, Executive Director of Teaching and Learning and Parent Soldier Creek
Nina Coerver, Instructional Facilitator for Gifted/Talented and Advanced Placement
Dr. Susan Scott, Professor UCO and Grandparent Carl Albert MS and Soldier Creek
Kenyelle Williams, Principal Midwest City Middle School
Diana Williams, Instructional Facilitator for Fine Arts
Jennifer Ford, Gifted and Talented Teacher Ridgecrest, Country Estates, and Pleasant Hill and Parent Soldier Creek
Danielle Taylor, Instructional Coach, Del City High School
Shelby White, Counselor, Del City High School
Jessica Hill, Advanced Learning/ Leadership Teacher, Carl Albert Middle School
Victoria Bement, Parent Midwest City HS, Midwest City MS, Cleveland Bailey
Bella Dalton, Student, Midwest City HS

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 9, 2024

Re: 2024-2025 District Professional Development Committee

The District Professional Development Committee is charged with facilitating the process of the teacher of the year selection, conducting an annual needs assessment, and providing input in the planning of district wide professional development activities. The committee consists of a balance of teachers and administrators from across the district. Members serve for three years, creating vacancies as members complete the three-year cycle.

Membership of the Midwest City-Del City Professional Development Committee 2024-2025

Name	Position	Site	Year Elected
Darcy Budde	Principal	Carl Albert Middle School	2022-2023
Meagan Bryant	Director of Counseling and Mental Health	District-Wide	2022-2023
Annie Cox	Instructional Facilitator	District-Wide	2022-2023
Tiffany Walker	IC Inst. Facilitator	District-Wide	2022-2023
Serena Black	Teacher	Soldier Creek Elementary	2023-2024
Rebecca Hardwicke	Instructional Coach	Midwest City Middle School	2023-2024
Shelbi Foughty	Teacher	Midwest City Elementary	2023-2024
Josh Terry	Assistant Principal	Carl Albert High School	2023-2024
Christine Harris	Teacher	Epperly Heights Elementary	2024-2025
Cynthia Jones	Special Ed. Teacher	Ridgecrest Elementary	2022-2023
Patrice Tucker	Principal	Pleasant Hill Elementary	2022-2023
Elizabeth Davis	Teacher	Del City Elementary	2022-2023
Stephanie Terry	Teacher	Del City High School	2024-2025

Administrative Liaisons (non-voting members):
Dr. LaShonda Broiles, Assistant Superintendent
Leslie Pope, Executive Director of Elementary Education
Lacey Brown, Executive Director of Teaching and Learning

We appreciate your approval of the Mid-Del Professional Development Committee for the 2024-2025 school year.

Dr. Rick Cobb
Superintendent

Andra Gilkey
Executive Director of
Secondary

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1332

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: Board of Education and Dr. Rick Cobb

FROM: Andra Gilkey, Executive Director of Secondary

DATE: September 9th, 2024

RE: 2024 -2025 Student Discipline Committee

The primary function of the Mid-Del Discipline Committee is the annual review and update of the Student expectation, Policies, and Safety Guidelines handbook. In accordance with Administrative Regulations J-18 R-2A, the following list of administrators, teachers, parents, and members of the Board of Education are submitted for your approval to be members of the Mid-Del Student Discipline Committee for 2024-2025:

Josh Terry, Assistant Principal	Carl Albert High School
Kelly Craig, Teacher	Del City Middle School
Angel Kerr, Teacher	Del City High School
Kathy Kirk, Principal	Epperly Heights Elementary
Kaitlyn Bulman, Teacher	Midwest City Elementary
Steve Gilliland, Principal	Del City High School
June DeBouse, Teacher	Midwest City High School
Darcy Budde, Principal	Carl Albert Middle School
Fern Thung, Teacher	Midwest City Middle School
Patrice Tucker, Principal	Pleasant Hill Elementary
Rondall Jones, Principal	Schwartz Elementary
Dr. Silvya Kirk, Board Member	Board of Education
Le Roy Porter, Board Member	Board of Education
Andra Gilkey, Executive Director	Ex-Officio
Leslie Pope, Executive Director	Ex-Officio
Pamela Huston, Assistant Superintendent	Ex-Officio
Dr. LaShonda Broiles, Deputy Superintendent	Ex-Officio

One parent from elementary, middle and high school.
One student from each high school will be invited to participate on the committee.
One administrative representative from the Mid-Del Technology Center.

Than you for your consideration of the membership of the 2024-2025 Mid-Del Discipline Committee.

Terry Tilley, Director of Safety and Security

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x 1364
ttilley@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: The Board of Education and Dr. Cobb

From: Terry Tilley, Director of Safety and Security

Date: September 9, 2024

Re: Emergency Management Plans

In May 2024, the House and Senate passed Senate Bill 1921, an amendment to 70 O.S. 2021, § 24-156, which relates to the Chase Morris Sudden Cardiac Arrest Prevention Act. Once a year, any coach of an athletic activity, school nurse, and athletic trainers shall complete:

a. Training in First Aid, CPR, and use of AED.
b. Each site will develop a sudden cardiac arrest plan and team.
c. Implement new AED locations and routine maintenance throughout the schools.
d. Provide communication and dissemination of the plan and practice periodic drills.
e. Coordinate with emergency medical service providers that serve the area.
f. An AED must be placed at each athletic venue or be accessible within one to three minutes of each venue where practice or competition is held.
g. Be reviewed by the school district Board of Education and updated annually.
h. This bill was effective July 1, 2024.

We are requesting approval of these emergency management plans to remain in compliance with state law and state accreditation. Thank you for your consideration.

Carl Albert High School

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE TITANS!

OKLAHOMA Education

CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and

2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;

2. Activate the team in response to a sudden cardiac arrest;

3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;

4. Provide for communication and dissemination of the plan throughout the school campus;

5. Require the response team to practice the plan by conducting periodic drills;

6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;

7. Address athletic events and athletic facilities at each middle school and high school site provided:

a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or

b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;

8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and

9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.

J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.

K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.

L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

CARL ALBERT HIGH SCHOOL

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Carl Albert High School has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Midwest City Fire Department** on **July 30, 2024**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:
The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	*Role*
Kristin Goggans	Administrator/Call 911
Sheila Albright	Nurse/CPR
Josh Terry	Administrator/CPR
Michelle Dunn	Administrator/Get AED
James Werchan	Administrator/Get AED
Brandy Pierce	Support Staff/Wait out front to direct EMP where to go

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches
All athletic trainers
All school nurses
Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:
**Explain how the team will be activated for fastest response time

Two-Way Radio and Emergency Response Team Group Text.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

Via E-Mail and School Group Text

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:
**These drills are NOT required to be entered on the School Security Website

Date of Drill	*Notes*
9/16/2024	Drill For Fall Activities
2/17/2024	Drill for Spring Activities

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA
**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department
***Identify who on your team will contact these providers

Name of Provider	*Contact Information*
Midwest City Police and Fire	911
Oklahoma City Police and Fire	911
Oklahoma County Sheriff Department	911
Midwest City Ambulance Service	911
Pafford Ambulance Service	911
EMSA Ambulance Service	911

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:
**Check with your manufacturer for the recommended maintenance of your AED.

AED Location	*Maintenance Date*
Stadium Ticket Booth	Monthly
Athletic Trainer - Carrier One - Christian Moody	Monthly
Lower Main Hall - Hallway Between Room A112-A115	Monthly
In Front of Big Gym - Across From Concession Stand	Monthly
Across From Freshman Principals Office - In Hall	Monthly
Upper Main - In Short Hallway Connecting 2 Halls Near Fire Extinguisher/Windows	Monthly
Outside Coaches Office In The Hall	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE
**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)
***Check with your manufacturer for the recommended maintenance of your AED.

Site	*Location*	*Last Maintenance Date*
Carl Albert High School	Press Box & Trainer	Monthly
Del City High School	Press Box & Trainer	Monthly
Midwest City High School	Press Box & Trainer	Monthly
Carl Albert Middle School	Press Box & Sideline	Monthly
Del City Middle School	Press Box & Sideline	Monthly
Midwest City Middle School	Press Box & Sideline	Monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD
**Must be updated and reviewed by the school board annually

Date of update and school board review: 9/9/2024

CARL ALBERT MIDDLE SCHOOL

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE TITANS!

CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and

2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;

2. Activate the team in response to a sudden cardiac arrest;

3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;

4. Provide for communication and dissemination of the plan throughout the school campus;

5. Require the response team to practice the plan by conducting periodic drills;

6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;

7. Address athletic events and athletic facilities at each middle school and high school site provided:

a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or

b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;

8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and

9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.

J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.

K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.

L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

CARL ALBERT MIDDLE SCHOOL

CHASE MORRIS ACT COMPLIANCE SITE PLAN

CARL ALBERT MIDDLE SCHOOL has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Midwest City Fire Department** on **July 30, 2024**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:
The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	***Role***
Tony Davis	Coach - AED
Lara Davis	Nurse - CPR-AED
Danae Hein	Support - CPR
Edmond Fontaine	Administrator - 911
Angela Wages	Counselor - Wait out front to direct EMP where to go
Adrianne Harless	Administrator - 911

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches
All athletic trainers
All school nurses
Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:
**Explain how the team will be activated for fastest response time

Two-Way Radio and Emergency Response Team Group Text

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

Via E-mail and School Group Text

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:
**These drills are NOT required to be entered on the School Security Website

Date of Drill	*Notes*
9/16/2024	Drill For Fall Activities
2/17/2024	Drill For Spring Activities

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA
**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department
***Identify who on your team will contact these providers

Name of Provider	*Contact Information*
Midwest City Police and Fire	911
Oklahoma City Police and Fire	911
Oklahoma County Sheriff Department	911
Midwest City Ambulance Service	911
Pafford Ambulance Service	911
EMSA Ambulance Service	911

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:
**Check with your manufacturer for the recommended maintenance of your AED.

AED Location	*Maintenance Date*
Weight Room	Monthly
Gym Hall By The South Side Door	Monthly
Main Hall Outside Main Office	Monthly
Main Hall Outside The Cafe	Monthly
Upstairs B Hall East Side of Hallway Half Way Down Library Hallway	Monthly
North End of D Hall and East End of G Hall Upstairs F Hall	Monthly
Outside Sped and Band Room Hallway	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE
**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)
***Check with your manufacturer for the recommended maintenance of your AED.

Site	*Location*	*Last Maintenance Date*
Carl Albert High School	Press Box & Trainer	Monthly
Del City High School	Press Box & Trainer	Monthly
Midwest City High School	Press Box & Trainer	Monthly
Carl Albert Middle School	Press Box & Sideline	Monthly
Del City Middle School	Press Box & Sideline	Monthly
Midwest City Middle School	Press Box & Sideline	Monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD
**Must be updated and reviewed by the school board annually

Date of update and school board review: 9/9/2024

DEL CITY HIGH SCHOOL

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

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OKLAHOMA Education

CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

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B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

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1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and

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I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;

2. Activate the team in response to a sudden cardiac arrest;

3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;

4. Provide for communication and dissemination of the plan throughout the school campus;

5. Require the response team to practice the plan by conducting periodic drills;

6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;

7. Address athletic events and athletic facilities at each middle school and high school site provided:

a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or

b. a mobile AED device shall be on the premises in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care;

8. Provide for appropriate school staff to be trained in first aid, cardiopulmonary resuscitation, and the use of an AED in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall stipulate the appropriate staff to receive training which shall include, but not be limited to, athletic coaches, school nurses, and athletic trainers; and

9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.

J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.

K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.

L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

DEL CITY HIGH SCHOOL

CHASE MORRIS ACT COMPLIANCE SITE PLAN

Del City High School has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Del City Fire Department** on **July 30, 2024**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:
The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	*Role*
Mark Schalk	Nurse - CPR/AED
Megan Martin	Teacher - AED
Matt Olsen	Teacher - CPR
Melissa Smith	Staff - AED - Wait out front to direct EMP where to go
Cynthia Small	Administrator - 911

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches
All athletic trainers
All school nurses
Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:
**Explain how the team will be activated for fastest response time

Two-Way Radio and Emergency Response Team Group Text.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

Via E-Mail and School Group Text

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:
**These drills are NOT required to be entered on the School Security Website

Date of Drill	*Notes*
9/16/2024	Drill For Fall Activities
2/17/2024	Spring For Fall Activities

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA
**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department
***Identify who on your team will contact these providers

Name of Provider	*Contact Information*
Del City Police & Fire	911
Oklahoma City Police & Fire Department	911
Oklahoma County Sheriff Department	911
Midwest City Ambulance Service	911
Pafford Ambulance Service	911
EMSA Ambulance Service	911

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:
**Check with your manufacturer for the recommended maintenance of your AED.

AED Location	*Maintenance Date*
East End Of Upper A Hall By Room A210	Monthly
South End Of Lower H Hall By Room H100	Monthly
North End Of Lower H Hall	Monthly
NE Tunnel In The Field House	Monthly
North Upper H Hall By B/H Halls	Monthly
Outside Of The Front Office	Monthly
Lobby Of The PAC	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE
**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)
***Check with your manufacturer for the recommended maintenance of your AED.

Site	*Location*	*Last Maintenance Date*
Carl Albert High School	Press Box & Trainer	Monthly
Del City High School	Press Box & Trainer	Monthly
Midwest City High School	Press Box & Trainer	Monthly
Carl Albert Middle School	Press Box & Sideline	Monthly
Del City Middle School	Press Box & Sideline	Monthly
Midwest City Middle School	Press Box & Sideline	Monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD
**Must be updated and reviewed by the school board annually

Date of update and school board review: 9/9/2024

DEL CITY MIDDLE SCHOOL

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE EAGLES!

CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and

2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;

2. Activate the team in response to a sudden cardiac arrest;

3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;

4. Provide for communication and dissemination of the plan throughout the school campus;

5. Require the response team to practice the plan by conducting periodic drills;

6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;

7. Address athletic events and athletic facilities at each middle school and high school site provided:

a. an AED shall be placed at each athletic venue or be accessible within one to three minutes of each venue where athletic practices or competitions are held, or

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9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.

J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.

K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.

L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

DEL CITY MIDDLE SCHOOL

CHASE MORRIS ACT COMPLIANCE SITE PLAN

DEL CITY MIDDLE SCHOOL has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Del City Fire Department** on **July 30, 2024**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:
The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	***Role***
Anneke Rivers	RN - CPR/AED
Matthews Rhodes	Coach - AD - AED
Tiffany Love	Counselor - Wait out front to direct EMP where to go
Mary Styers	Administrator - 911
Russell Johnson	Administrator - 911
Rene Frolic	Administrator - CPR
Rod Samuels	Administrator - AED
Sara Small	Administrator - AED
Lt. Ronnie Neal	Police Officer - CPR

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches
All athletic trainers
All school nurses
Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:
**Explain how the team will be activated for fastest response time

Two-Way Radio and Emergency Response Team Group Text.

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

Via-E-Mail and School Group Text

DOCUMENT PERIODIC DRILLS FOR PRACTICING THE PLAN:
**These drills are NOT required to be entered on the School Security Website

Date of Drill	*Notes*
9/16/2024	Drill For Fall Activities
2/17/2024	Drill For Spring Activities

IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA
**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department
***Identify who on your team will contact these providers

Name of Provider	*Contact Information*
Del City Police and Fire	911
Oklahoma City Police and Fire	911
Oklahoma County Sheriff Department	911
Midwest City Ambulance Service	911
Pafford Ambulance Service	911
EMSA Ambulance Service	911

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:
**Check with your manufacturer for the recommended maintenance of your AED.

AED Location	*Maintenance Date*
8th Grade Hall - S Of Counseling Office	Monthly
8th Grade Hall - S End Of Hall, West Of Room 13	Monthly
7th Grade Hall - N End Of Hall	Monthly
6th Grade Building 1st Floor - Adjacent To E115	Monthly
6th Grade Building 2nd Floor - Adjacent To E215	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE
**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)
***Check with your manufacturer for the recommended maintenance of your AED.

Site	*Location*	*Last Maintenance Date*
Carl Albert High School	Press Box and Trainer	Monthly
Del City HighSchool	Press Box and Trainer	Monthly
Midwest City High School	Press Box and Trainer	Monthly
Carl Albert Middle School	Press Box and Sideline	Monthly
Del City Middle School	Press Box and Sideline	Monthly
Midwest City Middle School	Press Box and Sideline	Monthly

DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD
**Must be updated and reviewed by the school board annually

Date of update and school board review: 9/9/2024

MIDWEST CITY HIGH SCHOOL

Emergency Operations Site Plan

Chase Morris Sudden Cardiac Arrest Response Plan

HOME OF THE BOMBERS!



OKLAHOMA Education

CHASE MORRIS ACT

Oklahoma Statutes Citationized

Title 70. Schools

Chapter 1 - School Code of 1971

Article Article XXIV - Miscellaneous Provisions

Section 24-156 - Chase Morris Sudden Cardiac Arrest Prevention Act

Cite as: 70 O.S. § 24-156 (OSCN 2024)

A. This act shall be known and may be cited as the “Chase Morris Sudden Cardiac Arrest Prevention Act”.

B. As used in the Chase Morris Sudden Cardiac Arrest Prevention Act, “athletic activity” means any sport sanctioned and offered in grades seven through twelve by a school district.

C. The State Department of Health and the State Department of Education shall jointly develop and post on their publicly accessible websites guidelines and other relevant materials to inform and educate students participating in or desiring to participate in an athletic activity, their parents, and their coaches about the nature and warning signs of sudden cardiac arrest including the risks associated with continuing to play or practice after experiencing one or more symptoms of sudden cardiac arrest including unexplained fainting, difficulty breathing, chest pains, dizziness, and abnormal racing heart rate. In developing the guidelines and materials, the State Department of Health and the State Department of Education may utilize existing materials developed by other entities or organizations.

D. A student participating in or desiring to participate in an athletic activity and the student’s parent, or guardian shall, each school year and prior to participation by the student in an athletic activity, sign and return to the student’s school an acknowledgement of receipt and review of a sudden cardiac arrest symptoms and warning signs information sheet jointly developed by the State Department of Health and the State Department of Education.

E. A school may hold an informational meeting prior to the start of each athletic season for all ages of competitors regarding the symptoms and warning signs of sudden cardiac arrest. In addition to students, parents, coaches, and other school officials, informational meetings may include physicians, pediatric cardiologists, and athletic trainers.

F. A student who collapses or faints without a concurrent head injury while participating in an athletic activity shall be removed by the coach from participation at that time.

G. A student removed or prevented from participating in an athletic activity pursuant to subsection F of this section shall not return to participation until the student is evaluated and cleared for return to participation in writing by a health care provider as defined in Section 3090.2 of Title 63 of the Oklahoma Statutes.

H. Once each year, a coach of an athletic activity, school nurses, and athletic trainers shall complete:

1. The sudden cardiac arrest training course offered by a provider approved by the State Department of Health; and

2. Training in first aid, cardiopulmonary resuscitation, and use of an automated external defibrillator. The training shall follow guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care.

A coach of an athletic activity shall not coach the athletic activity until the coach completes the training course required under this subsection.

I. Each public school in this state shall develop a sudden cardiac emergency response plan. The plan shall be formulated by a school site administrator and presented to the school district board of education. The plan shall:

1. Establish and provide for membership of a sudden cardiac emergency response team for each school site. Each team shall include a school site administrator;

2. Activate the team in response to a sudden cardiac arrest;

3. Implement automated external defibrillator (AED) placement and routine maintenance within the school as needed and dictated by the plan and in accordance with guidelines set by a nationally recognized, guidelines-based organization focused on emergency cardiovascular care. The plan shall provide for implementation of clearly marked and easily accessible AED placement;

4. Provide for communication and dissemination of the plan throughout the school campus;

5. Require the response team to practice the plan by conducting periodic drills;

6. Provide for coordination with emergency medical service providers that serve the area in which the school is located;

7. Address athletic events and athletic facilities at each middle school and high school site provided:

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9. Be reviewed by the school district board of education and sudden cardiac emergency response team members and updated annually.

J. The sponsors of youth athletic activities not associated with a school are encouraged to follow the guidance stated in the Chase Morris Sudden Cardiac Arrest Prevention Act.

K. Nothing in the Chase Morris Sudden Cardiac Arrest Prevention Act shall be construed to create, establish, expand, reduce, contract, or eliminate any civil liability on the part of any school or school employee.

L. The State Board of Health and the State Board of Education shall promulgate rules to implement the provisions of the Chase Morris Sudden Cardiac Arrest Prevention Act.

Historical Data

Laws 2015, SB 239, c. 272, § 1, emerg. eff. July 1, 2015; Amended by Laws 2024, SB 1921, c. 451, § 1, emerg. eff. July 1, 2024 (superseded document available).

MIDWEST CITY HIGH SCHOOL

CHASE MORRIS ACT COMPLIANCE SITE PLAN

MIDWEST CITY HIGH SCHOOL has developed a sudden cardiac emergency response plan. The district has collaborated with the local/responding EMT **Midwest City Fire Department** on **July 30, 2024**.

SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:
The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	***Role***
Julie Duran Mc Cullough	Nurse - CPR/AED
Shane Kerr	Staff - AED
Chris Maggart	Staff - AED
Kathleen Shadron	Administrator - 911 - Wait out front to direct EMP where to go
Tyler McIntosh	Administrator - CPR
Corey Russell	Administrator - CPR

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches
All athletic trainers
All school nurses
Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:
**Explain how the team will be activated for fastest response time

Two-Way Radio and Emergency Response Team Text

HOW WILL THE PLAN BE COMMUNICATED AND DISSEMINATED THROUGHOUT THE SCHOOL?

Via E-mail and School Group Text

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Date of Drill	*Notes*
9/16/2024	Drill For Fall Activities
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IDENTIFY EMERGENCY MEDICAL PROVIDERS THAT SERVE YOUR AREA
**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department
***Identify who on your team will contact these providers

Name of Provider	*Contact Information*
Midwest City Police and Fire	911
Oklahoma City Police and Fire	911
Oklahoma County Sheriff Department	911
Midwest City Ambulance Service	911
Pafford Ambulance Service	911
EMSA Ambulance Service	911

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:
**Check with your manufacturer for the recommended maintenance of your AED.

AED Location	*Maintenance Date*
JE Sutton Field House, Lower Level, SW Corner	Monthly
Rose Pressbox	Monthly
Softball/Baseball Concession Stand	Monthly
Portable ATC - Jarrett Austin	Monthly
Outside Main Office	Monthly
Upstairs Outside B Wing	Monthly
D Wing, 1st Floor, By Room 111	Monthly
W Wing, 1st Floor	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE
**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)
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Carl Albert High School	Press Box and Trainer	Monthly
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MIDWEST CITY MIDDLE SCHOOL

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CHASE MORRIS ACT COMPLIANCE SITE PLAN

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SUDDEN CARDIAC EMERGENCY RESPONSE TEAM:
The team MUST include a school administrator. The school or administrator will determine other team members and number to be on the team.

Team Member	***Role***
Kenyelle Williams	Administrator - Call 911
Sharon Blough	Nurse - CPR
Brandon Hawkins	Administrator - CPR
Damon Guthery	AD - Get AED
Maurice Sanders	AD - Get AED
Velisha Webb	Support - Directing Emergency Personnel

IDENTIFY APPROPRIATE SCHOOL STAFF TO BE TRAINED IN FIRST AID, CARDIOPULMONARY RESUSCITATION, AND THE USE OF AN AED

All athletic coaches
All athletic trainers
All school nurses
Your team members for response plan at all sites

HOW TO ACTIVATE THE TEAM:
**Explain how the team will be activated for fastest response time

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2/17/2024	Drill for Spring Activities

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**Example: Local Ambulance, Fire Department, Police Department, Sheriff Department
***Identify who on your team will contact these providers

Name of Provider	*Contact Information*
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Oklahoma City Police and Fire	911
Oklahoma County Sheriff Department	911
Midwest City Ambulance Service	911
Pafford Ambulance Service	911
EMSA Ambulance Service	911

LOCATION OF AED'S IN SCHOOL SITE AND MAINTENANCE DATE:
**Check with your manufacturer for the recommended maintenance of your AED.

AED Location	*Maintenance Date*
6th Grade Gym	Monthly
Downstairs 6th Grade Building Next To Room #311	Monthly
Upstairs 6th Grade Building Next To Room #411	Monthly
Outside 8th Grade Counseling Office (Across From Principal's Office)	Monthly
8th Grade Hallway Across From Room #115	Monthly
Southwest Exit Next To Concession Stand	Monthly

LOCATION OF AED'S AT ATHLETIC EVENTS AND FACILITIES AT EACH MS & HS SITE
**AED must be accessible within one to three minutes. Identify who is responsible to get the AED
Could insert you EAP (Emergency Action Plan for athletics here also)
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DATE UPDATED AND REVIEWED BY THE SCHOOL BOARD
**Must be updated and reviewed by the school board annually

Date of update and school board review: 9/9/2024

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Jacqueline Woodard, Chief Financial Officer JW

Date: September 9th, 2024

Subj: Sanctioning from School Activity Funds for 2024-2025

Attached is a list of the student achievement programs and parent-teacher associations requesting approval to be sanctioned for the 2024-2025 fiscal year. All meet the Board of Education requirements as per policy D-9.

The principals have recommended approval of these organizations to operate outside of the school activity fund. The organizations appear to be functioning as required by law of Board of Education policy.

If you have any questions, please let me know.

Mid-Del Schools Sanctioning
2024-2025

Site	Group	Sanctioning Pending
Tinker	PTA	9/9/2024
Townsend	PTA	9/9/2024
Carl Albert Middle School	Band	9/9/2024
Carl Albert Middle School	Pom	9/9/2024
Carl Albert High School	Band	9/9/2024
Carl Albert High School	Baseball	9/9/2024
Carl Albert High School	Soccer	9/9/2024
Carl Albert High School	Track	9/9/2024
Carl Albert High School	Vocal Music	9/9/2024
Carl Albert High School	Volleyball	9/9/2024
Del City High School	Girls Basketball	9/9/2024
Del City High School	Theatre Arts	9/9/2024
Midwest City High School	Baseball	9/9/2024
Midwest City High School	Basketball	9/9/2024
Midwest City High School	Orchestra	9/9/2024
Midwest City High School	Pom	9/9/2024
Midwest City High School	Volleyball	9/9/2024
Midwest City High School	Wrestling	9/9/2024

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School Carl Albert High School
2. Name of Group Student Council
3. Name of Mid-Del Sponsor(s) Grace Dozier ; Brianna Jennings
4. Destination Bartlesville, OK
5. Dates of Trip from/to Nov. 2-4
6. Time and Location of Departure 8 am CAHS Fieldhouse
7. Time and Location of Arrival 11:30 am Bartlesville H.S
8. Will students miss class time for this trip? ☒ Yes ☐ No If yes, how much class time?
   one day, Monday Nov. 4th 2024
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☒ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: Student Council State Convention
11. Mode of Transportation: School suburbans or BUS

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 30 Number of adult sponsors/chaperones: 2
2. If primary sponsor will be carrying a cell phone, please give number. 405-974-0051

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay TBD

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.) TBD

2. Address of hotel:

   _____
   Street Address City State Zip

3. Telephone of hotel: _____ (Include area code)

4. Alternate phone number in case of emergency: _____

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☐ Yes ☐ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: 869 AMOUNT: $ 4000.00 +
   A. Please check which one applies:

   ☒ All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   ☐ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   ☐ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   ☐ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☒ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $ 4000 +
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $ Ø

Explain other sources: _____

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.) Team building, Intra-school bonding, Building strong school spirit

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?

_____
_____
_____
_____

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

_____ 8-15-24
Signature of Primary Sponsor — Date

2. I ✓ recommend ____ do not recommend approval of this trip.

_____ 8-15-2024
Signature of Building Principal — Date

3. I ✓ recommend ____ do not recommend approval of this trip.

Andra Wilkey 9/19/24
Signature of Executive Director of Elementary/Secondary Education — Date

4. I ✓ recommend ____ do not recommend approval of this trip.

LaShonda Bentley 8-20-2024
Signature of Assistant Superintendent — Date

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL PUBLIC SCHOOLS
BEHAVIOR, RELEASE AND NON-LIABILITY AGREEMENT AND EMERGENCY MEDICAL TREATMENT AUTHORIZATION

Before students may participate in the out-of-state/overnight trip, each student and or parent or guardian must agree to the terms and conditions for participation set forth below.

Behavior and Rules

I, _____(student's name), desire to participate in the out-of-state/overnight trip.

I, _____ (parent(s)/ guardian(s) name), desire for my child to participate in the out - of-state/overnight trip.

In signing this agreement below, we agree to the following:

1. Student will exhibit his/her best personal conduct at all times while on the trip. Student will be participating in events as a representative of his/her school and will conduct his or herself at all times in a manner which brings respect and honor to the Mid-Del Public School District.

2. Student will abide by all rules and regulations of Mid -Del Schools and other applicable rules and regulations. Student will obey all instructions and directives given by the adults providing supervision for the trip. Students may be subject to disciplinary action, to include removal from the out-of-state/overnight trip activity in the event of violations of such rules and directives.

District Released, Held Harmless and Promise Not to Sue

Mid-Del Public Schools does not provide insurance for harm which may arise out of the out-of state/overnight trip. Both student and parent/guardian recognize that the out-of-state/overnight trip is non-mandatory and is a voluntary field trip and as such, both parent/guardian and student agree that Mid- Del Schools, its employees, board members, and adult volunteers taking part in the out-of-state/ overnight trip shall not be held legally responsible for any harm or injury which may befall student arising out of the out-of-state/overnight trip.

Thus, student and parent/guardian signing below agree to fully release and hold the Mid- Del Public Schools, its employees, board members, and adult volunteers taking part in the out -of-state/overnight trip harmless from any claim or liability arising out of or resulting from student's participation in the out-of-state/overnight trip, even though the nature, extent, and seriousness of such claims are currently unknown. By signing this agreement parent/guardian and student waive any such claims which may occur in the future, whether they are now aware of how the student could be injured by participating in the out-of-state/overnight trip, or the extent of such alleged injury, and whether or not such injury is caused by the negligence or other fault of Mid-Del Public Schools.

Medical Care

In the event of illness or injury, student and parent/guardian hereby consent to whatever x-ray, examination, anesthetic, medical, dental or surgical diagnosis or treatment and hospital care from a licensed physician as deemed necessary for the safety and welfare of student. It is understood that the resulting expenses will be the responsibility of the student and/or parent or guardian.

STUCO State Convention
Host School: Bartlesville High School

Saturday, Nov 2, 2024
Depart for Bartlesville High at 8:00am
Arrive at Bartlesville High School at 11:30am for District IX registrations
12-2:30pm: Student Committee Meetings, Campaigning stations, Food court, Outdoor activities
First General Session: 3:00pm -5:00pm
5:00 pm - 7:00 pm: Advisor/ Student Dinner and Rotations
7:30-9:30 pm: Student Mixer Football Field
10:00 pm return to hotel
11:00 pm must be in assigned rooms
11:30 pm bed check by sponsors
12:00 OASC MANDATED CURFEW

Sunday, Nov 3, 2024
8:00 am breakfast at the hotel
9:00 am travel to Bartlesville High school
9:30-11:15 Second General Session
11:30-1:45 Advisor/student lunch and rotations
2:00-3:45 pm Third General Session
4:00-7:00 pm Return to hotel, eat dinner as a group
7:00-10:00 OASC sponsored dance at Host Hotel
10:00 pm return to hotel
11:00 pm must be in assigned rooms
11:30 pm bed check by sponsors
12:00 OASC MANDATED CURFEW

Monday, Nov 3, 2024
8:00 breakfast and load the busses with baggage
9:00- 11:30 am Fourth General Session in Field House
11:30 am Adjournment and Delegates are released to return home
11:30 am eat lunch and return to Midwest City
ETA 3:30 pm CAHS Field house parking lot

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School: Carl Albert High School
2. Name of Group: Vocal Music and Drama
3. Name of Mid-Del Sponsor(s): Randa Mitchell and Olivia Adams
4. Destination: Orlando, FL
5. Dates of Trip from/to: 4/10/2025 - 4/14/2025
6. Time and Location of Departure: 6am TBA. - Carl Albert High School
7. Time and Location of Arrival: 12:00 p.m. - Disney World
8. Will students miss class time for this trip? ☑ Yes ☐ No If yes, how much class time? 3 School Days
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☑ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: CAHS Performing Arts Students will perform at the Disney World Parks and attend a Disney Broadway Workshop
11. Mode of Transportation: Airplane

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: Approximately 30 Number of adult sponsors/chaperones: About 15
2. If primary sponsor will be carrying a cell phone, please give number. 9188595353

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay: Disney All Star Movie Resort

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel:

1901 W Buena Vista Dr	Lake Buena Vista	FL	32830
Street Address	City	State	Zip

3. Telephone of hotel: 9188595353 (Include area code)

4. Alternate phone number in case of emergency: 9188595353

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☑ Yes ☐ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: _____ AMOUNT: $_____
   A. Please check which one applies:

   ☐ All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   ☐ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   ☑ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   ☐ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☐ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $_____
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $ 2250

Explain other sources: Sanctioned Parent Booster will collect student payments and use fundraising funds for each student's trip.

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

Students will perform at Magic Kingdom Park. They will then watch Disney professionals perform. They will then attend a Disney broadway workshop with Broadway professionals. Where they will learn techniques on acting, singing, dancing.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
Disney is world famous for their performances and stories. Not only will they get to perform on a stage for thousands but they get to train with the best performers in the nation.

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Olivia A. [redacted] — Signature of Primary Sponsor — 8/14/24 Date

2. I ✓ recommend ____ do not recommend approval of this trip.

[redacted] — Signature of Building Principal — 8/20/2024 Date

3. I ✓ recommend ____ do not recommend approval of this trip.

Andra Rilkey — Signature of Executive Director of Elementary/Secondary Education — 8/22/24 Date

4. I ✓ recommend ____ do not recommend approval of this trip.

LaShonda Bowles — Signature of Assistant Superintendent — 8-22-2024 Date

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: Abigail McCalister & Ashlee Tollison Site: LSC-Admn

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): They have been acceptec into the TBRI Practioner Training in Orlando, FL Dec. 9-13, 2024

Dates for Travel: Dec. 8-13, 2024

Transportation: From Oklahoma City, OK on Dec. 8, 2024

To Orlando, FL return date Dec. 13, 2024

School Days Missed: 5

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 511 AMOUNT: $5340.00 (TOTAL)

Breakdown of Amount:
FLIGHT: $900.00 MILEAGE: $NA HOTEL: $2200.00
SHUTTLE/CAB: $ NA MEALS: $1240.00 INCIDENTALS: $ Registration $1000.00
Shuttle is in per diem amount
Will leave require a substitute? no Project Code NA

Funding source for expenses other than sub:

Project Name Title I Project Code 511

Project Name _____ Project Code _____

Site Principal: _____

Executive Director: _____

(please attach information justifying the need for the trip.)

Asst. Superintendent: Rhonda Burks 8-28-2024

Superintendent: _____

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

---------- Forwarded message ---------
From: **Reynoso, Paola** <P.REYNOSO@tcu.edu>
Date: Tue, Aug 6, 2024 at 10:15 AM
Subject: [**EXTERNAL**] December 2024 TBRI® Acceptance
To: atollison@mid-del.net <atollison@mid-del.net>



Orlando, Florida
TBRI® Practitioner Training

December 9-13, 2024

Dear Ashlee Tollison ,

Welcome to the December 2024 TBRI® Practitioner Training in Orlando, Florida. This notification contains important information — please take time to review the entire document.

Verification of Your Account

Please be sure your account is verified by returning to the registration page and logging in. If your account needs to be verified, please follow the "forgot password" process as this will verify your account. The link is https://myols.net/kpicd/login. When using our digital platform, please use Google Chrome, Firefox, Opera, or Safari browsers. Our system has problems with Internet Explorer.

Phase One of the Training

TBRI® Practitioner Training consists of two phases. Phase Two is the "face-to-face" portion, and takes place in May in Orange County, California. Phase One is the self-paced "online" portion, and it takes place during the ten weeks prior to the face-to-face, onsite portion. Phase One must be completed prior to your participation in Phase Two. The Phase One-Phase Two sequence is essential to the instructional design of the training, and we make no exceptions. Phase One consists of the following, all of which are required:

1. Verification of your account;
2. Ten weeks of online coursework;
3. A scheduled interpersonal interview;
4. Scheduled financial payments (registration fee is $3,500).

Important Dates and Deadlines

The integrity of the training depends on your meeting the deadlines, and taking the assignments seriously. We are only able to admit less than one-half of the applicants for the training — if you fail to take this training seriously, you will be taking the place of a person who would have taken the training seriously, which in effect limits the impact of our training. So, please adhere to the following deadlines.

Trip & Price Details

Price Payment Confirmation

Flight Modify

Sun 12/8	# 3124 OKC 2:05 PM	→	MCO 5:40 PM	2 hr 35 min	Nonstop	Wanna Get Away Plus
Fri 12/13	# 3453 / 2442 MCO 5:15 PM	→	OKC 11:40 PM	7 hr 25 min	1 stop	Wanna Get Away Plus

Price per Passenger	$347.22
Taxes and fees per Passenger	$65.74
Total per Passenger	$412.96
Passenger(s)	x2
Flight total	**$825.92**

or from $81/mo* with **uplift** Learn more

Est. $900.00

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- Starting July 1, 2023 (12:00 a.m. CT), for Wanna Get Away® or Wanna Get Away Plus™ reward travel reservations (booked with points): If you do not cancel your reservation at least 10 minutes before the flight's original scheduled departure time, any points used for booking will be forfeited, along with any taxes and fees associated with your reward travel reservation. For Anytime or Business Select® reward travel reservations: the points used for booking will be redeposited to the purchaser's Rapid Rewards® account, and any taxes and fees associated with the reward travel reservation will be converted into a Transferable Flight Credit™ for future use.
- Cash + Points bookings will not earn Rapid Rewards points, tier qualifying points for A-List or A-List Preferred status, or Companion Pass qualifying points.

Flight Extras

Upgrade to Anytime

Prices shown per passenger, per one-way.

- ✔ Refundable fare*
- ✔ Priority and Express Lanes[8]
- ✔ **10** Rapid Rewards points per dollar per qualifying flight*

*Please read the fare rules associated with this purchase.

○ **Upgrade returning trip for $60**

Apply upgrade

Flexibility comes with every fare.

Two bags fly free*.[1]

No change[2] or cancel[3] fees. Change your flight later without a fee. Fare difference may apply.

*1st and 2nd checked bags. Weight and size limits apply. [2]Fare difference may apply. [3]Failure to cancel a reservation at least 10 minutes prior to scheduled departure may result in forfeited flight credits.

BAG FEE *	$0.00
SUBTOTAL	$694.44
TAXES & FEES	$131.48
TRIP TOTAL	**$825.92**

Show price breakdown



Get a $200.00 statement credit[1] and 10,000 Rapid Rewards® points.[2]

1. After first purchase. 2. After you spend $500 in first three months.

Apply now >

YOU PAY TODAY	$825.92
CREDIT ON YOUR STATEMENT	-$200.00
TOTAL AFTER STATEMENT CREDIT	**$625.92**

Not ready to buy yet? Save this flight for later.

*1st and 2nd checked bags fly free®. Weight and size limits apply.

Log in for faster checkout | Continue

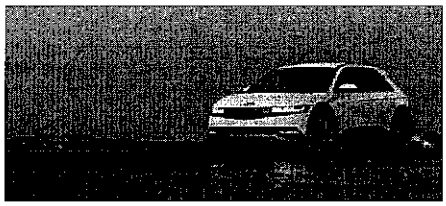
By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase.

Add a Car

Products not confirmed until purchase.

No worries, your flight will remain in your cart while you search for a car.

Add a car



Book now. Pay later!

From $423.89*/week in Orlando

*Taxes and fees excl. Terms apply.

Book now

PICK-UP LOCATION	PICK-UP DATE	PICK-UP TIME
Orlando, FL -	12/08	7:00 PM
Orlando, FL - MCO	Sun, Dec 8, 2024	

RETURN LOCATION	RETURN DATE	RETURN TIME
Orlando, FL -	12/13	4:00 PM
Orlando, FL - MCO	Fri, Dec 13, 2024	

RENTAL COMPANY (Optional): No preference

VEHICLE SIZE (Optional): No preference

Search

Not ready to buy yet? Save this flight for later.

*1st and 2nd checked bags fly free®. Weight and size limits apply.

Log in for faster checkout | Continue

By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase.

Fare Benefits

Donna McKnight <dmcknight@mid-del.net>

Fwd: [**EXTERNAL**] RE: Re: Request for Training Location and Hotel Information for December TBRI Practitioner Training

Ashlee Tollison <atollison@mid-del.net> Mon, Aug 26, 2024 at 3:07 PM
To: Donna McKnight <dmcknight@mid-del.net>, Lacey Brown <ljbrown@mid-del.net>, Meagan Bryant <mbryant@mid-del.net>

Ashlee Tollison, M.Ed., NCC, LPC-C,
Mental Health Specialist
Mid-Del Public Schools
4731 Judy Dr.
Del City, OK, 73115
(405) 671-8615 ext. 4662

---------- Forwarded message ---------
From: **Reynoso, Paola** <P.REYNOSO@tcu.edu>
Date: Mon, Aug 26, 2024 at 3:02 PM
Subject: [**EXTERNAL**] RE: Re: Request for Training Location and Hotel Information for December TBRI Practitioner Training
To: Ashlee Tollison <atollison@mid-del.net>

Hotel
$1014.00
5 x 169 = 845 + 169.00 Fee's & Tax x 2 people = $2028.00

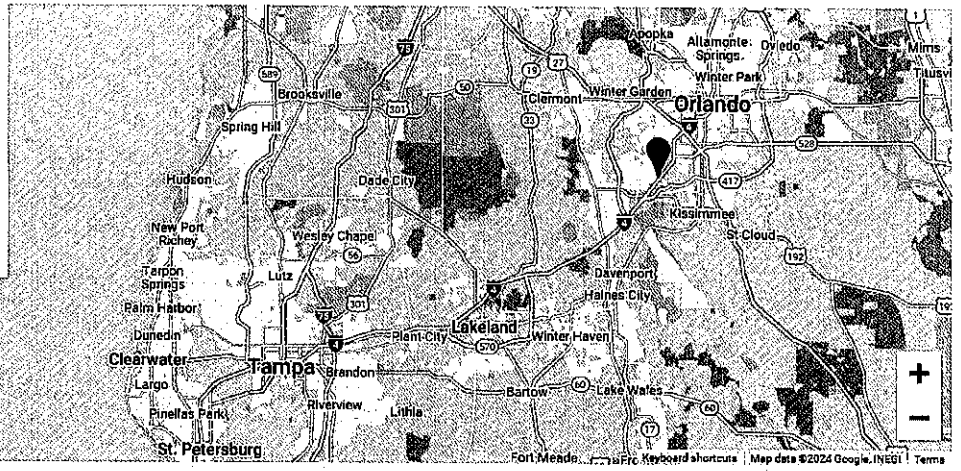
Good afternoon Ashlee,

Thank you for reaching out about the upcoming TBRI Orlando training. I can share the location and hotel for the training, but we are not able to make reservations under our rooming block with our special room rate until September. The Hotel is called the Hilton Orlando Lake Buena Vista. There is a special room rate that will be attached to our rooming block in September that will be emailed out to all participants. There will be limited rooms in the room block. The room block will be $169.00 a night. The hotel link with our special pricing will be sent in September, so thank you for being so patient with us while we wait for the link.

Call Us
+1 407-827-4000

E-MAIL US

SHOW IN GOOGLE MAPS



GSA U.S. General Services Administration

FY 2025 Per Diem Rates for Orlando, Florida

Meals & Incidental Expenses (M&IE) rates and breakdown

Primary Destination	County	M&IE Total	Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Orlando	Orange	$80	$20	$22	$33	$5	$60.00

12/8	12/9	12/10	12/11	12/12	12/13
60-	80-	80-	80-	80-	60-

$440.00

OKC Airport Parking $80.00

Shuttle/ground trans. $100

20'	20'	20'	20'	20'	20'	20'	20'
12'	12'	12'	12'	12'	12'	12'	12

Dr. Rick Cobb
Superintendent

Meagan Bryant
Director of Counseling and
Mental Health

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1355
mbryant@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Dr. Rick Cobb

From: Meagan Bryant, Director of Counseling and Mental Health

Date: August 19, 2024

Re: Update Policy I-9 to add new graduation requirements and Diploma of Excellence

Our two district Mental Health Specialists, Ashlee Tollison and Abigail McCalister, have been accepted into the prestigious TBRI Practioner Training in Orlando, Florida December 9 – 13, 2024. The application process to even be considered for this training was very extensive and with district approval they were told they could apply knowing this did not guarentee funds, only acceptance.

They found out right before the August board meeting they were accepted, but there was not enough turnaround to get on the August board meeting. The plan is to get them on the September board meeting. The only issue is the conference is requiring a $500 registration deposit for their training to save their spot that is due August 20, 2024.

We are requesting approval to pay this deposit prior to the September board meeting to ensure their spots are saved for the training.

Thank you for your consideration of this request.



---------- Forwarded message ---------
From: **KPICD** <training@myols.net>
Date: Thu, Aug 15, 2024 at 12:01 AM
Subject: [**EXTERNAL**] Payment Due Reminder
To: <atollison@mid-del.net>

Hello Ashlee ,

This is a reminder that the payment of $500.00 for the December 2024 (Orlando) TBRI® Practitioner Training is due by August 20, 2024 . Your outstanding balance is $500.00 .

You can check all your payment details in the course My payments page.

Adriana Martin
Financial Coordinator
Karyn Purvis Institute of Child Development
817-257-4632
a.martin1@tcu.edu

Karyn Purvis Institute of Child Development
Texas Christian University

This is a staff email account managed by Mid-Del Public Schools. This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender.

This is a staff email account managed by Mid-Del Public Schools. This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender.

This is a staff email account managed by Mid-Del Public Schools. This email and any files transmitted

August 20	Deposit of $500 is due
September 10	Balance in full is required. Registration fee is $3,500
September 17	Phase One begins
September 20	Instructions to schedule your interpersonal interview emailed to you
October 3	Please complete at least three online modules to stay caught up
September 30	Interpersonal interviews begin
November 15	Interpersonal interviews must be completed
November 29	Phase One ends - online modules must be completed.

Additional Information:

- Phase I opens contingent upon satisfactory financial status.
- Withdrawing from the training before October 8, 2024 will allow a refund of payments, less the $500 deposit.
- Exiting training after October 8, 2024 includes a 50% forfeiture of your total payments, with the exception of scholarship recipients who are not eligible for a refund of their deposit.

Please follow this link if you are interested in information or applying for award opportunities. Please be sure and read all of the available information:

https://child.tcu.edu/award-tbri-practitioner/

Deposits and adjusted balances are due in accordance with the dates above.

Thank you for taking time to review this information.

This is a staff email account managed by Mid-Del Public Schools. This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender.

--

Meagan Bryant, M.Ed.



Director of School Counseling and Mental Health
405-737-4461, ext. 1355
mbryant@mid-del.net
www.mid-del.net

This is a staff email account managed by Mid-Del Public Schools. This email and any files transmitted

December 2024 (Orlando) TBRI® Practitioner Training

December 9 - December 13

For professionals who want to learn about Trust-Based Relational Intervention® (TBRI®) and use it within their professional capacity.

Type
On site

Location
Lake Buena Vista, Florida

Application Process

Open	Close
July 16, 2024 at 01:00 AM CDT	July 30, 2024 at 11:59 PM CDT

APPLY

Information **About us** **Help**

This TBRI® Practitioner training is intended for professionals who want to learn about Trust-Based Relational Intervention® (TBRI®) and use it within their professional capacity (e.g., therapists, caseworkers, foster and adoption care specialists, occupational therapists, medical professionals, counselors, CASA representatives, early childhood & development specialists, social workers, psychologists, psychiatrists, educators, juvenile justice and court representatives etc.).

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: See Attached List Site: Admin

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): The EL staff will attend NABE's 54 INT'L Conf. in Atlanta GA Feburary 20-22, 2025

Dates for Travel: February 19-22, 2025

Transportation: From OKC, OK on Feb. 19, 2025

To Atlanta, GA return date Feb. 22, 2025

School Days Missed: 3

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 511/572 AMOUNT: $20,502.00 (TOTAL)

Breakdown of Amount:
FLIGHT: $3,200.00 MILEAGE: $NA HOTEL: $7,470.00
SHUTTLE/CAB: $ 200.00 MEALS: $4,472.00 INCIDENTALS: $ Registration 5,160.00

Will leave require a substitute? NA Project Code NA

Funding source for expenses other than sub:

Project Name Title I Project Code 511

Project Name Title III Project Code 572

Site Principal: Chris Cole

Executive Director: [signature]

(please attach information justifying the need for the trip.)

Asst. Superintendent: LaTonda Bowles 8-29-2024

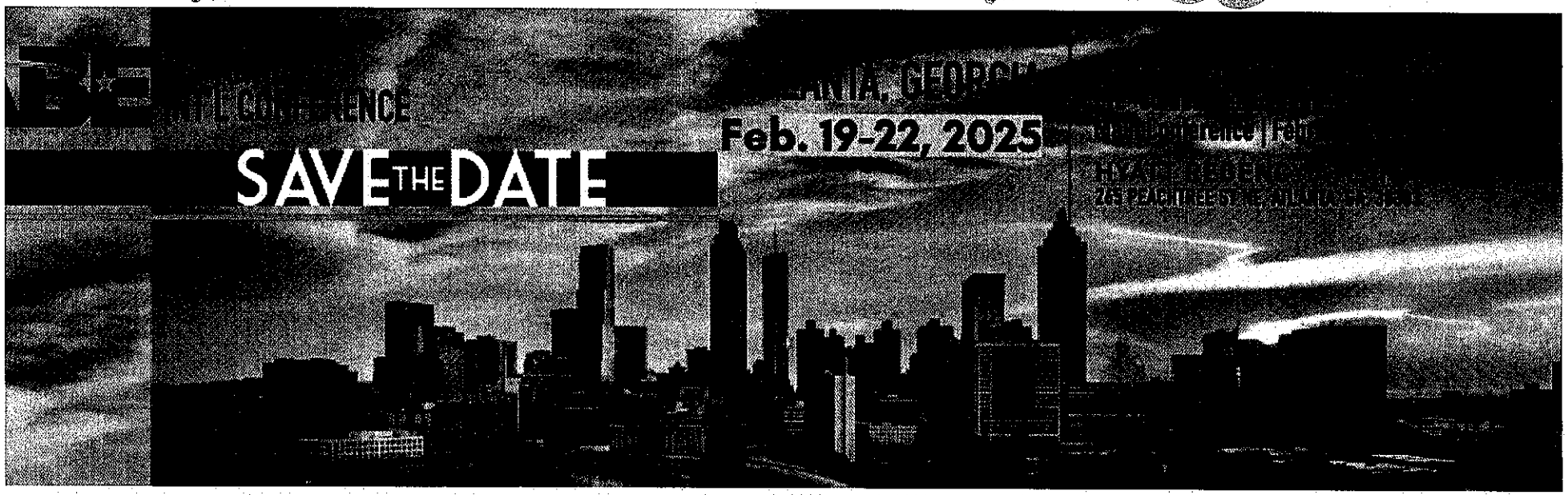
Superintendent: _____

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

Melinda	Hall
Leila	Velasco
Chris	Collier
Jason	Choate
Kathy	Gentry
Kris	Barnett
Cheri	Reilly
Kelly	Albright

Chris & Leila NABE

HOME PROPOSAL SUBMISSION REGISTRATIONS HOTEL SPONSOR-EXHIBIT-ADVERTISE AWARD COMPETITIONS MORE...



Airfare $400 pp. $3,200.00

19, 20, 21 Hotel (3 nights) $249.00 pn (747) $5,976 Hotel

Registration $645 pp $5,160.00

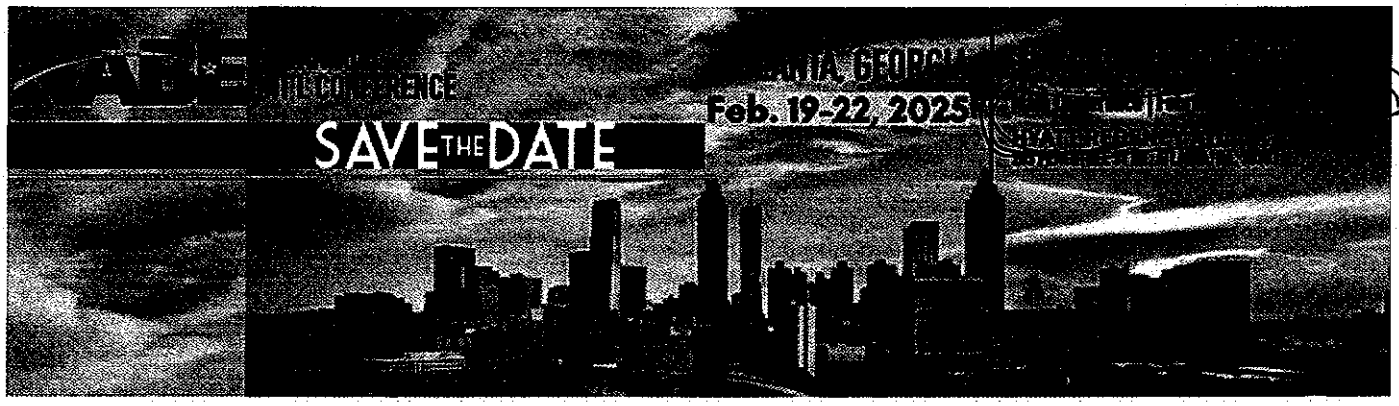
Per Diem $559 pp $4472.00

Shuttle $200

Tax Fees 1494.00 = $7470

$20,502.00

NATIONAL ASSOCIATION FOR BILINGUAL EDUCATION



Early Bird Registration is now open for attendees, sponsors and resource providers!
Early Bird Discount expires November 1st, 2024!

Who should attend NABE:
Teachers in the field of dual language, ESL, administrators, paraprofessionals, university professors, students, researchers, advocates, policymakers, and parents.

NABE 2025 Premium Package: $745.00
- 3-day Onsite Conference Registration
- Admission to NABE Night w/ the Resource Providers *(badge)*
- Admission to the NABE Awards Luncheon
- Admission to the NABE President's Dance *(badge)*
- Daily Continental Breakfast February 20-22, 2025
- 1-Year NABE Membership

**This Package has Limited Availability.*

NABE 2025 Choice Package: $645.00
- 3-day Onsite Conference Registration
- Admission to NABE Night w/ the Resource Providers *(badge)*
- Admission to the NABE President's Dance (badge)
- Daily Continental Breakfast February 20-22, 2025
- 1-Year NABE Membership

NABE 2025 Parent/Student Package: $360.00
- 3-day Onsite Conference Registration
- Admission to NABE Night w/ the Resource Providers *(badge)*
- Admission to the NABE President's Dance (badge)
- Daily Continental Breakfast February 20-22, 2025
- 1-Year NABE Membership

**Visit nabe-conference.com for qualification requirements*

School Visits Tour: $210
February 19, 2025 7:00 AM
Breakfast and lunch provided at the schools.
Additional information will be available soon.
Cannot be combined with a pre-conference institute.

Pre-Conference Institutes:
February 19, 2025 9:00 AM
Breakfast provided. Lunch on your own.
Cannot be combined with a school visit.

- **PCI 1: $250**
  Bilingual Classroom Assessments
- **PCI 2: $250**
  Biliteracy
- ***PCI 3: $300 *Includes a Digital Badge**
  Early Childhood Education
- ***PCI 4: $300 *Includes a Digital Badge**
  Special Education
- **PCI 5: $250**
  Asian Languages

Official NABE Conference Hotel
Hyatt Regency Atlanta
265 Peachtree Street NE
Atlanta, Georgia, 30303
404-577-1234

Rate: $249/night
Booking Link:
https://www.hyatt.com/en-US/group-booking/ATLRA/G-NABE

nabe-conference.com | conf.reg.nabe@gmail.com | 225-209-0224

GSA U.S. General Services Administration

FY 2024 Per Diem Rates for Atlanta, Georgia

Meals & Incidentals (M&IE) rates and breakdown

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Atlanta	Fulton / Dekalb	$74	$17	$18	$34	$5	$55.50

Feb. 19 20 21 22
2025
55.50 74- 74- 55.50 = 259.00

OKC parking $100
Baggage $100
Ground $100 = $300

$259 +
$300
$559.00

Round trip 1 Economy

Oklahoma City ⇄ Atlanta Wed, Feb 19 Sat, Feb 22

All filters Stops Airlines Bags Price Times Emissions Connecting airports Duration

Best
Based on price and convenience

Cheapest Starts from $311
Additional options based primarily on price

Top departing flights

Ranked based on price and convenience ⓘ Prices include required taxes + fees for 1 adult. Optional charges and bag fees may apply. Passenger assistance info.

Sort by:

6:28 AM – 11:20 AM American	3 hr 52 min OKC–ATL	1 stop 40 min DFW	194 kg CO2e Avg emissions ⓘ	$325 round trip	⌄
6:45 AM – 11:40 AM Southwest	3 hr 55 min OKC–ATL	1 stop 55 min STL	216 kg CO2e +13% emissions ⓘ	$358 round trip	⌄
8:10 AM – 11:15 AM Delta **Avoids** as much CO2e as **3,835 trees absorb in a day** ⓘ	2 hr 5 min OKC–ATL	Nonstop	129 kg CO2e -33% emissions ⓘ	$441 round trip	⌄

Prices are currently **typical**

View price history ⌄

Date grid | Price graph

Other departing flights

5:45 PM – 8:54 AM[+1] American · Operated by Republic Airways as A...	14 hr 9 min OKC–ATL	1 stop ⚠ 9 hr 15 min DCA	413 kg CO2e +115% emissions ⓘ	$311 round trip	⌄
5:13 AM – 10:07 AM American	3 hr 54 min OKC–ATL	1 stop 40 min DFW	191 kg CO2e Avg emissions ⓘ	$325 round trip	⌄
7:26 AM – 2:08 PM American	5 hr 42 min OKC–ATL	1 stop 40 min MIA	303 kg CO2e +58% emissions ⓘ	$325 round trip	⌄
8:18 AM – 3:25 PM American · Operated by Envoy Air as American ...	6 hr 7 min OKC–ATL	1 stop 2 hr 54 min DFW	208 kg CO2e +8% emissions ⓘ	$325 round trip	⌄
6:52 PM – 11:42 PM American	3 hr 50 min OKC–ATL	1 stop 40 min DFW	201 kg CO2e Avg emissions ⓘ	$325 round trip	⌄
10:35 AM – 3:25 PM American · Operated by Envoy Air as American ...	3 hr 50 min OKC–ATL	1 stop 40 min DFW	208 kg CO2e +8% emissions ⓘ	$349 round trip	⌄
12:41 PM – 5:27 PM American · Operated by Envoy Air as American ...	3 hr 46 min OKC–ATL	1 stop 40 min DFW	220 kg CO2e +15% emissions ⓘ	$349 round trip	⌄
5:10 AM – 10:39 AM United · Operated by Mesa Airlines DBA United ...	4 hr 29 min OKC–ATL	1 stop 57 min IAH	272 kg CO2e +42% emissions ⓘ	$358 round trip	⌄

	6:00 AM – 12:36 PM United · Operated by SkyWest DBA United Expr...	5 hr 36 min OKC–ATL	1 stop 59 min DEN	316 kg CO2e +65% emissions ⓘ	$358 round trip	
	7:20 AM – 1:10 PM Southwest	4 hr 50 min OKC–ATL	1 stop 1 hr MDW	265 kg CO2e +38% emissions ⓘ	$358 round trip	
	9:43 AM – 3:04 PM United · Operated by Mesa Airlines DBA United ...	4 hr 21 min OKC–ATL	1 stop 52 min IAH	263 kg CO2e +37% emissions ⓘ	$358 round trip	
	11:15 AM – 5:15 PM Southwest	5 hr OKC–ATL	1 stop 1 hr 40 min HOU	218 kg CO2e +14% emissions ⓘ	$358 round trip	
	12:07 PM – 5:34 PM United · Operated by Mesa Airlines DBA United ...	4 hr 27 min OKC–ATL	1 stop 50 min IAH	263 kg CO2e +37% emissions ⓘ	$358 round trip	
	3:50 PM – 8:40 PM Southwest	3 hr 50 min OKC–ATL	1 stop 50 min STL	201 kg CO2e Avg emissions ⓘ	$358 round trip	
	5:55 AM – 9:05 AM Delta	2 hr 10 min OKC–ATL	Nonstop	159 kg CO2e -17% emissions ⓘ	$441 round trip	
	3:10 PM – 6:13 PM Delta	2 hr 3 min OKC–ATL	Nonstop	159 kg CO2e -17% emissions ⓘ	$441 round trip	
	6:44 PM – 9:50 PM Delta	2 hr 6 min OKC–ATL	Nonstop	144 kg CO2e -25% emissions ⓘ	$441 round trip	
						

11:25 AM – 2:26 PM Delta	2 hr 1 min OKC–ATL	Nonstop	159 kg CO2e -17% emissions		$499 round trip

32 more flights

Language · English (United States) Location · United States Currency · USD

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Displayed currencies may differ from the currencies used to purchase flights. Learn more

For group registration, click here.

*To qualify for the discounted Parent rate, you must not be a professional educator and you must be the parent of a child currently enrolled in a bilingual or ESL program (attach a letter on school letterhead from either your child's teacher or a school administrator). To qualify for the Student rate, you must be enrolled as a full-time student (attach a letter from your college or university as proof of full-time student status).

NABE Cancellation Policy - Cancellations/Refunds/Substitutions Deadlines:
Registration Cancellation Deadline: January 17, 2025
Requests for refunds of registration fees must be received in writing by January 17, 2025.
A US$50 processing fee will be deducted from the registration fees paid.
Refund requests received after the January 17th deadline will not be honored. No refunds are issued at the conference.
Please send requests for refund to: conf.reg.nabe@gmail.com
Please allow approximately 6-8 weeks after the conference to receive refunds.
***Non-refundable:** Pre-Conference Institutes, School Site Visits, Saturday Only, Sponsorships, Advertising, LeadR Lead Retrieval.
Substitutions: Requests for substitutions must be submitted in writing by January 17, 2025.

Please note: NABE Conference Organizers reserve the right to suddenly change the format of all conference events. If there are to be any changes, conference organizers will send out communications to registered attendees via email.
Please be sure to whitelist info@nabe.org to receive all communications.

Stay up-to-date with all things NABE !
Add conf.reg.nabe@gmail.com to your email contact list!

CONFERENCE HOTEL

Hyatt Regency Atlanta
265 Peachtree Street NE
Atlanta, Georgia, 30303
404-577-1234
Rate: $249

Book your group rate for NABE 2025

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST

I. IDENTIFYING INFORMATION

1. Name of School Midwest City High School
2. Name of Group Student council
3. Name of Mid-Del Sponsor(s) Amber Gorman
4. Destination Bartlesville High School
5. Dates of Trip from Nov 2, 2024 to Nov. 4, 2024
6. Time and Location of Departure Saturday at 6am from the PAC
7. Time and Location of Arrival Saturday at 8am
8. Will students miss class time for this trip? X Yes No If yes, how much class time?
   One full day of class
9. Is this trip during the Oklahoma Core Curriculum Testing window? Yes (No)
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: STUCO State
11. Mode of Transportation: Bus

II. ITINERARY – Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 15 Number of adult sponsors/chaperones: 1

2. If primary sponsor will be carrying a cell phone, please give number. (405)474-0271

IV. OVERNIGHT ACCOMMODATIONS

1. How will nighttime supervision be done?

X Scheduled supervision (Please attach chaperone assignments with times.)

_____ One adult assigned to each student's room. (Prior to departure, a list of room assignments for chaperones is to be submitted to the building principal.)

2. Name of hotel where group/teacher will stay Hampton Inn

3. Address of hotel:

130 SE Washington Blvd, Bartlesville, OK 74006
Street Address City State Zip

4. Telephone of hotel: (918)-333-4051 (Include area code.)

5. Alternate phone number in case of emergency: _____

6. Has hotel agreed to assign rooms in consecutive or adjacent blocks? X Yes _____ No
If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid?

A. Please check which one applies:

X All expenses from School Activity Funds (SAF).
Project # 956-15 Project Name: _____

_ _ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.

_ _ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.

B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds.

X Yes ____ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

_____ Sanctioned Organization funds
_____ School District Allocated funds

_____ Other: Personal funds, donations, civic-club etc. as examples

Explain other sources:

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

Learning about leadership with like minded student council students.

2. Why was an out-of-state location chosen for this activity as opposed to an in-state location?

Bartlesville is hosting STUCO state this year.

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — **Date** 8-12-24

2. I X recommend ____ do not recommend approval of this trip.

Signature of Building Principal — **Date** 8-21-24

3. I X recommend ____ do not recommend approval of this trip.

Signature of Director Elementary/Secondary Teaching & Learning — **Date** 8-29-24

4. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Assistant Superintendent — **Date** 8.30.2024

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was _____approved_____denied at the regular meeting of the Mid-Del Board of Education on _____.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School: MDTC
2. Name of Group: South Central SkillsUSA Fall Leadership Conference
3. Name of Mid-Del Sponsor(s): Arletha Doolin
4. Destination: Gordon Cooper Technology Center, Shawnee, Ok
5. Dates of Trip from/to: October 31-November 1, 2024
6. Time and Location of Departure: Oct. 31-3:30 pm
7. Time and Location of Arrival: Oct 31- 4:00 pm
8. Will students miss class time for this trip? ☑ Yes ☐ No If yes, how much class time? One day
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☑ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: The district officers will prepare to host the Fall Leadership Conference for the South Central District Oklahoma SkillsUSA members
11. Mode of Transportation: MDTC vehicle

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 2 Number of adult sponsors/chaperones: 1
2. If primary sponsor will be carrying a cell phone, please give number. 4052060874

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay: TBD

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel:

_____
Street Address City State Zip

3. Telephone of hotel: _____ (Include area code)

4. Alternate phone number in case of emergency: _____

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☐ Yes ☐ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: _____ AMOUNT: $_____
   A. Please check which one applies:

   ☐ All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   ☑ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   ☐ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   ☑ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☐ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $_____
   School District Allocated funds: AMOUNT: $ 200
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $ 200

Explain other sources: General Fund 12, Project 032, Project 419, Acitivity Fund 65, Project 962-SkillsUSA, Project 826-General Activity, Project 845 Vending
The funds will go toward Advisor's hotel for one night. The officer's expenses will be covered by the South Central

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

The district officers meet the night before to practice and setup the conference. They are the host for the leadership conference.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
NA

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8/30/24

2. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/30/24

3. I ____ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date

4. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Assistant Superintendent — Date: 8/30/24

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School: MDTC
2. Name of Group: SkillsUSA State Officers' Training & Executive Council Meeting
3. Name of Mid-Del Sponsor(s): Arletha Doolin
4. Destination: ODCTE Stillwater, OK
5. Dates of Trip from/to: November 12-14 2024
6. Time and Location of Departure: Nov 12-8:00 am
7. Time and Location of Arrival: Nov 12- 9:30 am
8. Will students miss class time for this trip? ☑ Yes ☐ No If yes, how much class time? Three days
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☑ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: Leadership training for OK SkillsUSA Officers.
11. Mode of Transportation: MDTC vehicle

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 2 Number of adult sponsors/chaperones: 1
2. If primary sponsor will be carrying a cell phone, please give number. 4052060874

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay: TBD

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel:

_____
Street Address City State Zip

3. Telephone of hotel: _____ (Include area code)

4. Alternate phone number in case of emergency: _____

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☐ Yes ☐ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: _____ AMOUNT: $_____
   A. Please check which one applies:

☐ All expenses from School Activity Funds (SAF).
Project # _____ Project Name: _____
☑ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
☐ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
☑ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☐ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

Sanctioned Organization funds: AMOUNT: $_____
School District Allocated funds: AMOUNT: $ 500
Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $ 200

Explain other sources: General Fund 12, Project 032, Project 419, Acitivity Fund 65, Project 962-SkillsUSA, Project 826-General Activity, Project 845 Vending
The funds will go toward Advisor's hotel for one night. The officer's expenses will be covered by the South Central

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

The district officers meet the night before to practice and setup the conference. They are the host for the leadership conference.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
NA

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8/30/24

2. I X recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/30/24

3. I ____ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date

4. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Assistant Superintendent — Date: 8/30/24

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: Becki Foster Site: MDTC

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): System Visit with Georgia ACTE

Dates for Travel: October 29, 2024- October 30, 2024

Transportation: From MDTC on October 29, 2024

To Choctaw Casino and Resort & Forney, TX return date October 30, 2024

School Days Missed: 2

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 12 AMOUNT: $TBD (TOTAL)

Breakdown of Amount:
FLIGHT: $_____ MILEAGE: $TBD HOTEL: $TBD
SHUTTLE/CAB: $ TBD MEALS: $_____ INCIDENTALS: $_____

Will leave require a substitute? No Project Code _____

Funding source for expenses other than sub:

Project Name MDTC CoOp Project Code 032

Project Name _____ Project Code _____

Site Principal: _____

Executive Director: Blake Mitchell
(please attach information justifying the need for the trip.)

Asst. Superintendent: Becki Foster

Superintendent: _____

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

2024 System Visit with Georgia ACTE | Oct 29, 7:30 AM – Oct 30, 6:00 PM Location is TBD

Schedule

Get Tickets

Filter By: All Places

Tue, Oct 29

9:00 AM - 10:30 AM 1 hour 30 minutes	Load Attendees/Travel to McCloud Sheraton Hotel Downtown OKC Show More	
10:45 AM - 11:15 AM 30 minutes	Travel to Shawnee for Lunch	
11:15 AM - 12:15 PM 1 hour	Lunch (On Your Own) Vans Pig Stand- Shawnee	
12:15 PM - 1:30 PM 1 hour 15 minutes	Travel to Ada, OK	
1:30 PM - 2:30 PM 1 hour	Tour Pontotoc Technology Center Show More	
2:30 PM - 3:30 PM 1 hour	Travel to Durant, OK	
3:30 PM - 5:00 PM 1 hour 30 minutes	Tour of Kiamichi Technology Center	

Show More

5:00 PM - 5:01 PM 1 minute	Check in to Choctaw Casino & Resort
5:01 PM - 9:00 PM 3 hours 59 minutes	Dinner & Evening Events on Your Own

Wed, Oct 30

6:30 AM - 7:00 AM 30 minutes	Checkout of Choctaw Casino & Resort
7:00 AM - 8:30 AM 1 hour 30 minutes	Travel to Forney, TX
8:30 AM - 1:30 PM 5 hours	Tour Kevin Bell Opportunity Central Kevin BellOpportunity Central Show More
1:30 PM - 5:00 PM 3 hours 30 minutes	Travel back to OKC
5:00 PM - 5:01 PM 1 minute	Arrive at Sheraton Downtown OKC Hotel

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MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: Becki Foster and TOY (TBD) Site: MDTC

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): ACTE's CareerTech Vision Conference

Dates for Travel: December 4, 2024- December 7, 2024

Transportation: From MDTC on December 3, 2024

To San Antonio, TX return date December 7, 2024

School Days Missed: 4

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 12 AMOUNT: $TBD (TOTAL)

Breakdown of Amount:
FLIGHT: $TBD MILEAGE: $TBD HOTEL: $TBD
SHUTTLE/CAB: $ TBD MEALS: $ INCIDENTALS: $

Will leave require a substitute? Yes Project Code Fund 12/Project032

Funding source for expenses other than sub:

Project Name MDTC CoOP Project Code 032

Project Name Project Code

Site Principal:

Executive Director: Blake Mitchell
(please attach information justifying the need for the trip.)

Asst. Superintendent: Becki Foster

Superintendent:

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

SCHEDULE AT-A-GLANCE

#VISIONCTE24

Tuesday, December 3

Noon – 6:00 p.m.	Registration

Wednesday, December 4

7:00 a.m.– 6:00 p.m.	Registration
7:00 a.m.– 6:00 p.m.	ShopACTE
Dates and Times TBD	Region Policy and Business Meetings
Dates and Times TBD	Division Policy and Business Meetings

Companion Events

	The CTE Research and Professional Development Conference
IVETA	IVETA North America Regional Conference
	LAPSEN National Conference
naae [redacted]	The National Association of Agricultural Educators Convention

Workshops – information coming soon!

Tours – information coming soon!

Noon – 5:00 p.m.	Career Pavilion (Career Pavilion Reception 4–5 p.m.)
7:00 – 9:00 p.m.	ACTE Awards Gala, Grand Hyatt

Thursday, December 5

7:00 a.m.– 4:00 p.m.	Registration
7:00 – 8:00 a.m.	First–time Attendee Orientation
8:15 – 9:45 a.m.	Opening General Session: Heather McGowan
10:00 a.m. – 4:30 p.m.	CareerTech Expo
10:15 – 11:00 a.m.	Assembly of Delegates

Have Questions? Chat with Alex!



Tuesday, December 3

11:45 a.m.–12:45 p.m.	Opening ACTE Division Sessions (Please see app)
1:00 – 1:45 p.m.	Concurrent Sessions*
2:00 – 2:45 p.m.	Concurrent Sessions
3:00 – 3:45 p.m.	Concurrent Sessions
4:00 – 4:45 p.m.	Concurrent Sessions
6:00 – 8:00 p.m.	Young Professionals Networking Reception

Friday, December 6

7:00 a.m. – Noon	Registration
8:00 – 9:00 a.m.	Mega Sessions (Please see app)
9:00 a.m. – 3:00 p.m.	CareerTech Expo
9:00 – 10:15 a.m.	Meet the ACTE Candidates at ACTE Booth in Expo, Exposition Hall
9:00 a.m. – 3:00 p.m.	CareerTech Expo Workshops
10:00 – 10:45 a.m.	Concurrent Sessions
11:00 –11:45 a.m.	Concurrent Sessions
1:00 – 1:45 p.m.	Concurrent Sessions
2:00 – 2:45 p.m.	Concurrent Sessions
3:00 – 3:45 p.m.	Concurrent Sessions
4:00 – 4:45 p.m.	Concurrent Sessions

Saturday, December 7

8:00 – 9:00 a.m.	State Association Leadership Breakfast
8:30 – 9:15 a.m.	Concurrent Sessions
9:30–10:15 a.m.	Concurrent Sessions
10:30 a.m. – Noon	Closing General Session: Steve Gilliland

A Special Thanks to Our Sponsors

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MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: N. Coerver, R.Masson, S. Baskin Site: Admin, DCHS, MCMS

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): Group will be attending 104th NCSS Annual Conf. Nov. 22-24, 2024 in Boston Mass.

Dates for Travel: November 21-24, 2024

Transportation: From OKC, OK on Nov. 21, 2024

To Boston, MA return date Nov. 24, 2024

School Days Missed: 2

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 541 AMOUNT: $10,453.00 (TOTAL)

Breakdown of Amount:
FLIGHT: $3,000.00 MILEAGE: $NA HOTEL: $4,000.00
SHUTTLE/CAB: $ NA MEALS: $1866.00 INCIDENTALS: $ Registration $1,587.00

Will leave require a substitute? Yes Project Code 541

Funding source for expenses other than sub:

Project Name Title II Project Code 541

Project Name _____ Project Code _____

Site Principal: _____

Executive Director: _____
(please attach information justifying the need for the trip.)

Asst. Superintendent: _____

Superintendent: _____

Sign Here

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to that request.

Nina Coerver-Admin

Rebecca Masson- DCHS

Sarah Basking- MCMS

socialstudies.org/conference

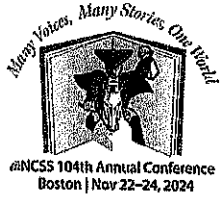
ESS | Frontline - Sign In | Mid-Del School Dist... | Per Diem Rates | GSA | Incident IQ | Dashb... | SAM.gov | Home | Hub - Munis Landin... | Home - SQL Server... | Oklahoma State De... | Avery | Buy Blank St... | AT-00254 "PLC Cont... | All Bookmarks



Reconnect With Your Social Studies Colleagues in Historic Boston!

Hynes Convention Center • 900 Boylston Street • Boston, MA

Meet with thousands of social studies educators, administrators, and professionals from across the country to inspire your usage of best practices and rejuvenate with others in the social studies profession. You will leave the conference with strong strategies for delivering instruction that engages students, the best ways to advocate for the most pressing issues of social studies education, and a network of colleagues to support you throughout the year.



104th NCSS Annual Conference

Reconnect With Your Social Studies Colleagues in Historic Boston!

Hynes Convention Center • 900 Boylston Street • Boston, MA

Meet with thousands of social studies educators, administrators, and professionals from across the country to inspire your usage of best practices and rejuvenate with others in the social studies profession. You will leave the conference with strong strategies for delivering instruction that engages students, the best ways to advocate for the most pressing issues of social studies education, and a network of colleagues to support you throughout the year.

Boston has something for everyone. It's a multicultural city with diverse neighborhoods from Beacon Hill to China Town. Visit the iconic Boston Common, explore the Innovation Trail of Greater Boston, or spend an afternoon at one of the many local museums. When it comes to history, Boston has you more than covered: for example, our conference site is just blocks away from the Freedom Trail, which includes 16 sites where the American Revolution started earning Boston its title as "the cradle of liberty."



Conference Highlights include:

- Hundreds of content-rich sessions
- Renowned speakers and education experts
- Learning opportunities at Boston institutions

Come to Boston and have a wicked good time!

3 people

Share

Oklahoma City ⇄ Boston

Round trip · Economy · 3 passengers

$2,904

Lowest total price

Selected flights

Thu, Nov 21 · 6:00 AM – 12:23 PM Delta	5 hr 23 min OKC–BOS	1 stop 40 min ATL	808 kg CO2e -8% emissions ⓘ	⌄
Sun, Nov 24 · 3:05 PM – 8:36 PM Delta	6 hr 31 min BOS–OKC	1 stop 1 hr 23 min ATL	874 kg CO2e Avg emissions ⓘ	⌄

Booking options

Book with Delta Airline

Hide options

Main Cabin $2,904

- ✓ Free seat selection
- ✓ Standard seat
- ✓ Standard boarding
- ✓ Free change, possible fare difference

Delta Comfort+ $3,504

- ✓ Free seat selection
- ✓ Extra legroom
- ✓ Priority boarding
- ✓ Free change, possible fare difference

First Class

- ✓ Free seat se
- ✓ Premium se
- ✓ Priority boar
- ✓ Free change difference

Hotel & Travel



Hotels

NCSS has rooms available at several hotels in the Back Bay Area of Boston, all within walking distance of the Hynes Convention Center.

Est. Price
$341 x 3 nights x 3 ppl. $3069.00
$613.80 Hotel Fees
$3682.80

- **Sheraton Boston** $287 single/double
- **Marriott Boston Copley Place** $341 single/double
- **The Westin Copley Place, Boston** $295 single/double
- **Hilton Boston Back Bay** $279 single/double
- **The Colonnade Hotel** $287 single/double
- **Hilton Boston Park Plaza** $289 single/double

Do not contact these hotels directly. These rates are available **only** to NCSS attendees booking through the Book a Room link below. **The cut-off date is October 29, 2024.**

Hotel Rates and Map



Air Travel

NCSS has negotiated discounted airfares to Boston for attendees of the 104th NCSS Annual Conference on Delta and United Airlines.

Delta Airlines. Delta Air Lines is pleased to offer special discounts for **NCSS.**

Please click here to book your flights.

You may also call Delta Meeting Network® at 1.800.328.1111* Monday–Friday, 8:00 a.m. – 6:30 p.m. (EST) and refer to Meeting Event Code **NY37Y**
Please note there is not a service fee for reservations booked and ticketed via our reservation 800 number.

Discounted fares are available to Boston, November 12–30.

United Airlines. Go to www.united.com. Click on Advanced Search, put in your flight details, and under Upgrades, certificates, and promotion codes, enter the code **ZPE7479733.** You can also call a travel professional or United Reservations Meeting Desk at 1-800-426-1122. Provide the Z Code **ZPE7** and the Agreement Code **479733.** Discounted fares are available to Boston, November 14–28.



GSA U.S. General Services Administration

FY 2025 Per Diem Rates for Boston, Massachusetts

Meals & Incidental Expenses (M&IE) rates and breakdown

Primary Destination	County	M&IE Total	Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Boston / Cambridge	Suffolk, city of Cambridge	$92	$23	$26	$38	$5	$69.00

11/21 $69
11/22 $92-
11/23 $92-
11/24 $69- = $322.00

Baggage fee $100

DKC Airport Parking $100

$100 Ground trans. Airport to Hotel & Hotel to Airport

Est. $322.00

Non-Members

Non-member individual registrants automatically receive a one-year membership starting after the Annual Conference.

	Advance Rates through Nov. 15	After Nov 15
Full Conference	$529	$585
Single Day (Wed/Thur, Friday or Saturday)	$479	$535
Student Non-Member Full Conference	$299	$355
Student Non-Member Single Day (Wed/Thur, Friday or Saturday)	$275	$335

Groups

Discounted rate is available for groups of 4 or more registrants from the same institution.	$375/person

Not available after November 15.

NCSS Members

	Advance Rates through Nov. 15	After Nov 15
Full Conference	$419	$475
Single Day (Wed/Thur, Friday or Saturday)	$369	$425
NCSS Retired Member	$250	$299
Student Member Full Conference	$199	$255
Student Member Single Day (Wed/Thur, Friday or Saturday)	$175	$235

Please note this schedule is subject to change. Please check back soon for the complete preliminary program.

Tuesday, November 19

- 8:30 am–9:00 pm
  - Council of State Social Studies Specialists (CS4) meeting *(separate registration)*

Wednesday, November 20

- 7:00 am–6:30 pm
  - NCSS Registration Open
- 7:30 am–9:00 pm
  - CS4 meeting continues
  - College and University Faculty Assembly (CUFA) meeting *(add-on registration)*

*Thursday, November 21

Arrive

- 7:00 am–6:30 pm
  - NCSS Registration Open
- 8:00 am–5:30 pm
  - National Social Studies Leaders Association (NSSLA) meeting *(add-on registration)*
- 7:30 am–9:00 pm
  - CS4 meeting continues
  - CUFA meeting continues
  - Pre-conference clinics and tours *(add-on registration)*
- 6:30–9:30 pm
  - Civics Renewal Network/Kennedy Institute Welcome Reception *(add-on registration)*

Friday, November 22

- 7:00 am-5:00 pm
  - NCSS Registration Open
- 8:00-9:00 am
  - Conference Opening
- 9:00 am-6:00 pm
  - Exhibit Hall Open
- 9:45 am-6:15 pm
  - Sessions, Featured Speakers
  - International Assembly (IA) meeting
- 6:30 pm-10:00 pm
  - Evening at Old South Meeting House Reception *(add-on registration)*

Saturday, November 23

- 7:30 am-4:30 pm
  - NCSS Registration Open
- 8:00-9:00 am
  - Saturday Opening
- 8:00 am-4:00 pm
  - Exhibit Hall Open
- 9:10 am-5:00 pm
  - Sessions, Featured Speakers
- 5:30 -7:30 pm
  - Local Reception *(add-on registration)*
- 8:00-9:30 pm
  - Trivia Night *(add-on registration)*

Sunday, November 24

- 7:30-9:30 am
  - NCSS Registration Open
- 8:00-9:45 am
  - Workshops
- 10:00-11:30 am
  - Featured Speakers: Ken Burns and Sarah Botstein

Hotels and Travel



MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: Terry Tilley, Steve Gilliland, Charita Hunt, Allison Moore Site: Various

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): To attend National School Safety and Security Conference & Workshop

Dates for Travel: November 17, 2024 and November 20, 2024

Transportation: From OKC on November 17, 2024

To Las Vegas, NV return date November 20, 2024

School Days Missed: 3

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 000 AMOUNT: $ 8921.00 (TOTAL)

Registration: $3855.00

Breakdown of Amount:
FLIGHT: $ 1800.00 MILEAGE: $ HOTEL: $ 1500.00
SHUTTLE/CAB: $ 400.00 MEALS: $ 966.00 INCIDENTALS: $ 400

Will leave require a substitute? no Project Code

Funding source for expenses other than sub:

Project Name General Fund Project Code 000

Project Name Project Code

Site Principal:

Executive Director:
(please attach information justifying the need for the trip.)

Asst. Superintendent:

Superintendent:

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

National **Student Safety and Security** Conference & Workshop

SRO CONGRESS (School Resource Officers) | SMH CONGRESS (Student Mental Health) | ASB AMERICA'S SCHOOL BUS CONGRESS | CYBERSECURITY SCHOOLS & COLLEGES SUMMIT

Join Us for NSSSC, SRO,SMH, ASB and CSCS 2024:
Select Your City to Register

☐ **Orlando, FL**	☐ **San Diego, CA**	☐ **NYC, NY**	☐ **Houston, TX**	☐ **Las Vegas, NV**
April 24-26	May 8-10	July 17-19	Oct 28-30	Nov 18-20

Send Form | Reset

Email this form to register now! Email: info@syllabusx.com

Please save the filled form on your PC and email as an attachment

Super Early Bird: Prior to 90 days before the start of the selected event.
Early Bird: 60 days before start of the selected event.
Standard Rate: Any time before start of the selected event.

Registration For ☐ 5 Co-located events

☐ NSSSC ☐ SMH Congress CSCS
☐ SROs Congress ☐ ASB Congress

Attendees get access to all five events

Contact person for any questions regarding these registrations

Name _____

Title _____ Cell (Optional) _____

Email _____

Phone _____ Fax _____

School/Organization Details

School _____

Type _____ Number of Students _____

Website _____

Address1 _____

Address2 _____ City _____

State _____ Zip _____ Country _____

Refund Policy, Delegate Cancellations and Transfer: Registration cancellation requests received in writing at least thirty days (30 days) prior to the event will qualify for a full refund less 5% administrative fee. Should the original delegate exhibitor/sponsor be unable to attend, a **substitute delegate** is welcome at no extra charge. Any cancellation or substitution requests should be made to info@syllabusx.com

Confirmation Details / Shipping Policy: SyllabusX conferences registration is electronic only. No items will ship in hard copy via mail or postal service. After completing registration online or emailing a registration form, you will receive a confirmation email with a summary of your registration details, which we recommend you retain for your own records. Delegates can receive their printed badge upon presenting a valid government-issued ID. If you do not receive an email confirming your registration details two weeks prior to the conference, please contact SyllabusX.

Registration Fees: are inclusive of program materials, conference breakfast, and breaks.

Group Registration Discount: Complimentary Registrations are available for groups of three paid attendees or more from the same organization are available.

Group Special Offer

☐ **Small Team (4 Registrations Total)**
3 Paid Registrations +1 Free

☐ **Medium Team (7 Registrations Total)**
5 Paid Registrations + 2 Free

☐ **Large Team (10 Registrations Total)**
7 Paid Registrations + 3 Free

Registration Type		Super Early Bird	Early Bird	Standard	Delegates	Total
Academia & Government Organizations	Conference Only	☐ $925	☐ $955	☐ $990		
	Conference & Workshop	☐ $1,250	☐ $1,285	☐ $1,350		
Commercial Registration	Conference Only	☐ $1,095	☐ $1,145	☐ $1,195		
	Conference & Workshop	☐ $1,350	☐ $1,400	☐ $1,450		
				Total Amount for **Paid Registrant(s)**		

Payment Information

CHARGE (Indicate type) ◎ Visa ◎ Master Card ◎ American Express

Name on Card _____ Security Code _____

Account # _____ Exp. Date _____ (MM YY)

Billing Address _____

City _____ State _____ Zip _____

Cardholder Signature _____ Date _____ (MM DD YYYY)

☐ CHECK is enclosed payable to SyllabusX ☐ MONEY ORDER is enclosed payable to SyllabusX

☐ PURCHASE ORDER* NO. _____

Purchase Order must be attached and list all participant(s)

* We accept purchase orders from educational institutions such as Schools, School Districts, Universities, Colleges and Government Institutions.

Billing Organization _____

Attention _____

Billing Email _____ Daytime Phone _____

Signature _____ Date _____

FIVE EASY WAYS TO REGISTER

1. **Register Online:**
   www.syllabusx.com
2. **Register by Email**
   Send registration form and credit card info or purchase order to info@syllabusx.com
3. **Register by Mail**
   Syllabusx, Inc.
   1900 Campus Commons Drive
   Reston, VA 20191
4. **Call 703-466-0011**
   8AM - 5PM (ET)
5. **Register onsite**

Produced By: SyllabusX, Inc. 1900 Campus Commons Drive, Suite 100, Reston, VA 20191

Please read Syllabusx's Terms and Conditions on: www.syllabusx.com/terms-conditions/

SYLLABUSX
Priority Code SY-24

National **Student Safety and Security** Conference & Workshop

SRO School Resource Officers CONGRESS | SMH Student Mental Health CONGRESS | ASB AMERICA'S SCHOOL BUS CONGRESS | CYBERSECURITY SCHOOLS & COLLEGES SUMMIT

Send Form

Bring your entire team this year and save!

Attendees get access to all five events

Bring your team of 4 or more and save. If you haven't decided who will be attending yet, you can still purchase registrations using placeholder names.

Once your group is registered, book hotel accommodations through SyllabusX Housing or contact info@SyllabusX.com to hold hotel rooms until names are confirmed.

Group Name _____ Total Number of Registrants _____

Group Registration Form

Name(s) of **Paid Registrant(s)**

No.	First	Last	Title	School/School District/ Organization	Email	NSSSC SRO SMH, ASB
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						

Name(s) of **Free Registrant(s)**

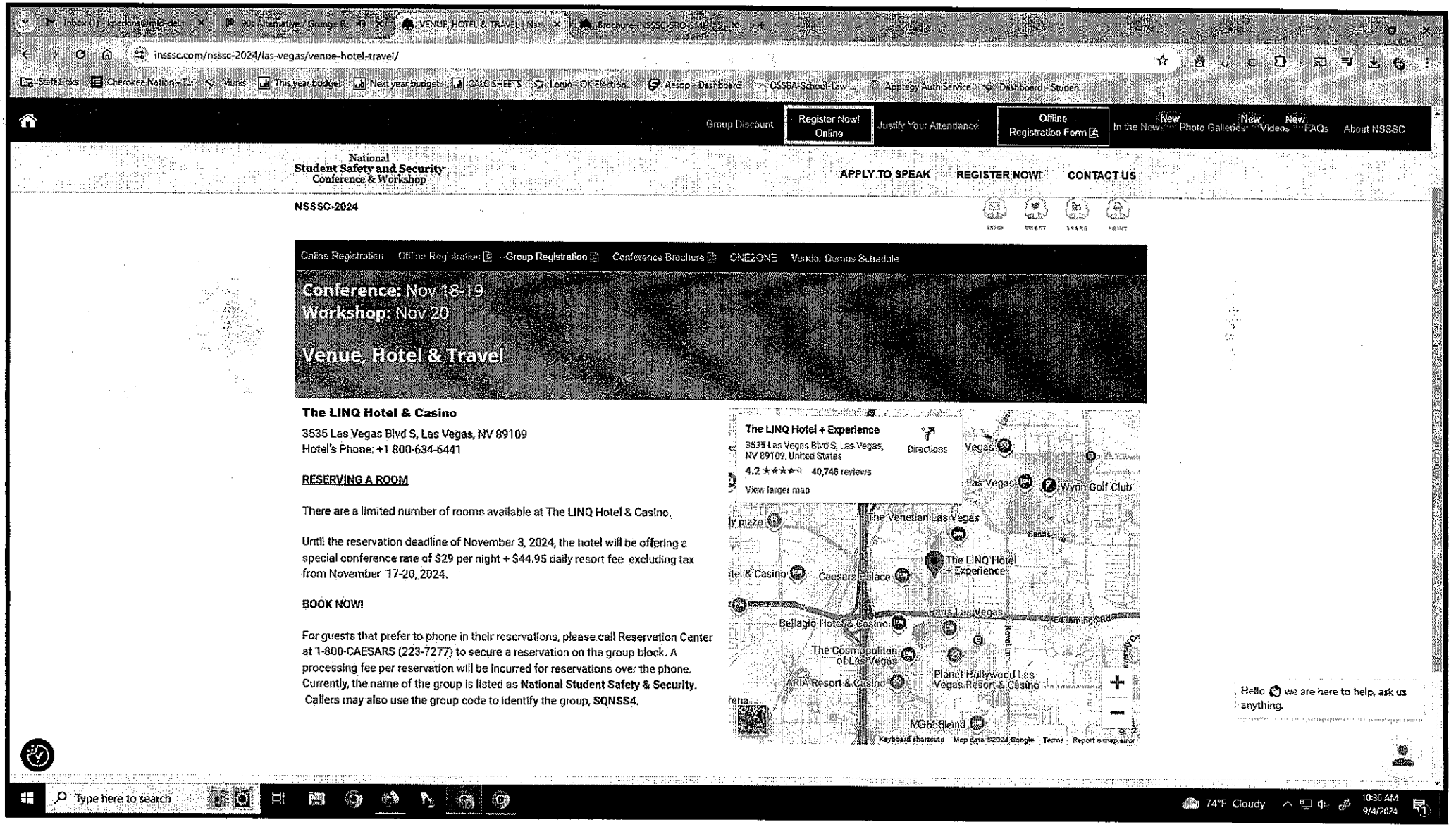
No.	First	Last	Title	School/School District/ Organization	Email	NSSSC SRO, CSCS SMH, ASB
1						
2						
3						
4						

Q: I would like to register my group now, but I don't know exactly who will be attending. What Should I do?

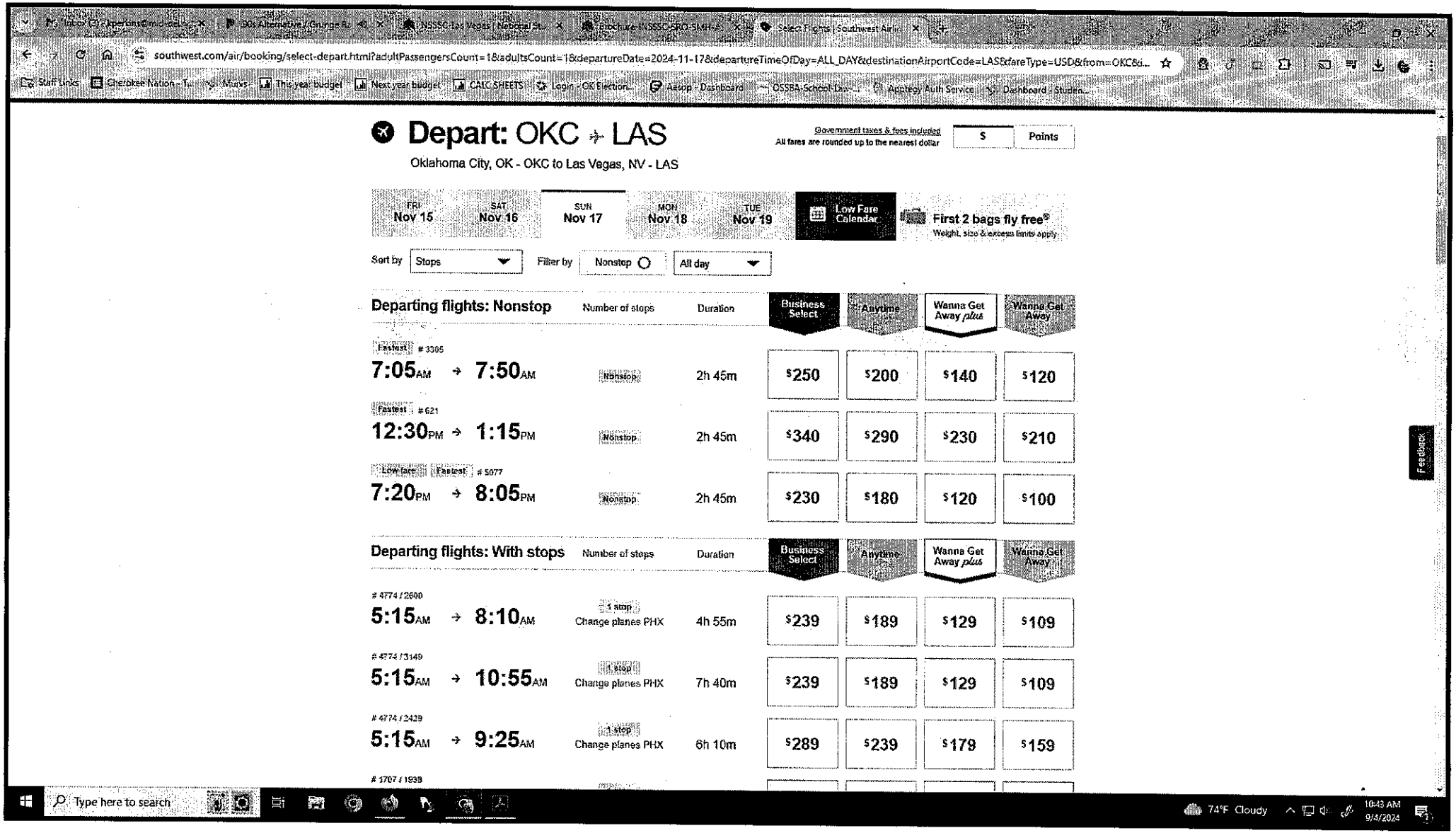
A: To register now and take advantage of early bird rates, you can assign a placeholder name to a registration.

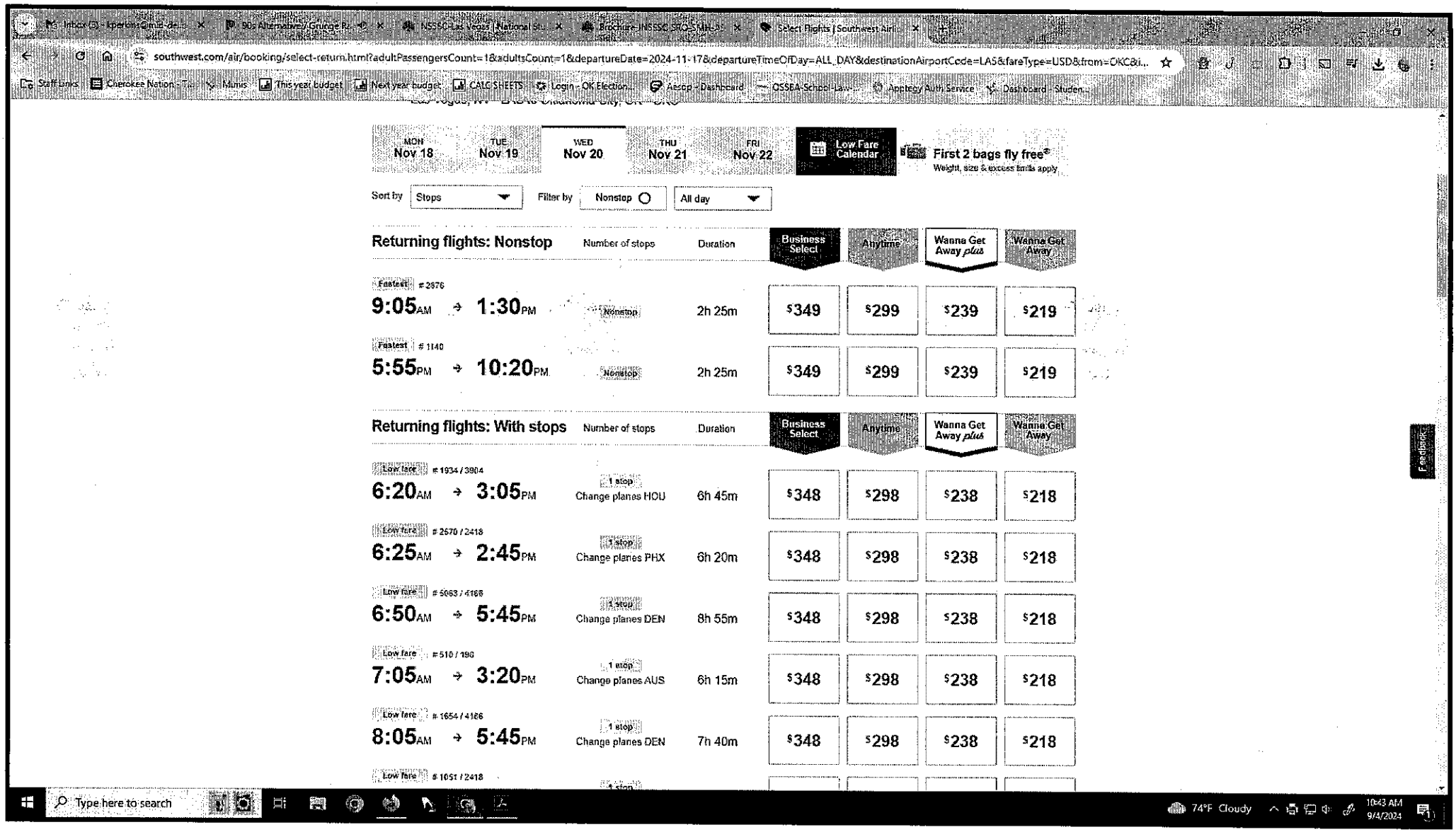
1. Enter your school/district/group name in the "First Name" field.
2. Enter a number in the "Last Name" field.
3. Use the school/district mailing address and your email & direct contact information to complete the form.

If you register using placeholders, you must transfer each registration to the actual attendee prior to arrival, or they will not be able check in.



Wednesday, Sep 04, 2024 10:36 AM


southwest.com/air/booking/select-depart.html?adultPassengersCount=1&adultsCount=1&departureDate=2024-11-17&departureTimeOfDay=ALL_DAY&destinationAirportCode=LAS&fareType=USD&from=OKC&...
Depart: OKC → LAS
Oklahoma City, OK - OKC to Las Vegas, NV - LAS
Government taxes & fees included
All fares are rounded up to the nearest dollar
$
Points
FRI Nov 15
SAT Nov 16
SUN Nov 17
MON Nov 18
TUE Nov 19
Low Fare Calendar
First 2 bags fly free®
Weight, size & excess limits apply
Sort by
Stops
Filter by
Nonstop
All day
Departing flights: Nonstop
Number of stops
Duration
Business Select
Anytime
Wanna Get Away plus
Wanna Get Away
Fastest # 3305
7:05AM → 7:50AM
Nonstop
2h 45m
$250
$200
$140
$120
Fastest # 621
12:30PM → 1:15PM
Nonstop
2h 45m
$340
$290
$230
$210
Low fare
Fastest # 5077
7:20PM → 8:05PM
Nonstop
2h 45m
$230
$180
$120
$100
Departing flights: With stops
Number of stops
Duration
Business Select
Anytime
Wanna Get Away plus
Wanna Get Away
4774 / 2600
5:15AM → 8:10AM
1 stop
Change planes PHX
4h 55m
$239
$189
$129
$109
4774 / 3149
5:15AM → 10:55AM
1 stop
Change planes PHX
7h 40m
$239
$189
$129
$109
4774 / 2429
5:15AM → 9:25AM
1 stop
Change planes PHX
6h 10m
$289
$239
$179
$159
1707 / 1938
Feedback
Type here to search
74°F Cloudy
10:43 AM
9/4/2024



Wednesday, Sep 04, 2024 10:43 AM

GSA U.S. General Services Administration

FY 2024 Per Diem Rates for las vegas, Nevada

Meals & Incidental Expenses (M&IE) rates and breakdown

Primary Destination	County	M&IE Total	Breakfast	Lunch	Dinner	Incidental Expenses	First & LastDay of Travel
Las Vegas	Clark	$69	$16	$17	$31	$5	$51.75

NOV 17 = $51.75
NOV 18 = $69.00
NOV 19 = $69.00
NOV 20 = $51.75

$241.50 x 4 = $966.00

Dr. Rick Cobb
Superintendent

Andra Gilkey
Executive Director of
Secondary

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1332

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: Board of Education and Dr. Rick Cobb

FROM: Andra Gilkey, Executive Director of Secondary

DATE: September 9th, 2024

RE: 2022 District College Remediation Report

The Oklahoma State Regents for Higher Education released the 2022 Oklahoma College Remediation Rate report in February, 2024. The metric applied to determine if a student would be required to take a Developmental Course in college was the score below "19" on the ACT subtests for Science, English, Math, and Reading.

During the fall of 2022, 315 Mid-Del graduates of the 2022 Senior class were reported as college freshmen to the Oklahoma State Regents for Higher Education. These numbers reflect only the Oklahoma colleges that reported their remediation data to the Oklahoma Regents for Higher Education. From this group of students, an average of 0.0%, Mid-Del 2021 graduates were remediated in Science; 17.1% were remediated in English; 22.5% were remediated in Math; and 2.2% were remediated in Reading.

We are far below the state average of 6.0% for remediation in the area of Reading. All of the High Schools have made gains in at least one area of the report over the past five years. Some other factors to be considered, not all Mid-Del High School Graduates that attend college are represented in this report. This report only reflects in-state universities and we have numerous students that attend out of state institutions.

Any questions?

Oklahoma State Regents for Higher Education
Participation in Developmental Education in 2022-2023
2022 Oklahoma Public High School Graduates as Fall 2022 College Freshmen in Public Higher Education by District

	Fall First-Time Degree Seeking Freshman Count	Science Developmnetal Student Count	Percent Science	English Developmental Student Count	Percent English	Math Developmental Student Counts	Percent Math	Reading Developmental Student Count	Percent Reading	Total Developmental Students	Percent Total
CARL ALBERT HS	127	-	0.0%	15	11.8%	24	18.9%	2	1.6%	30	23.6%
DEL CITY HS	75	-	0.0%	19	25.3%	21	28.0%	2	2.7%	31	41.3%
MIDWEST CITY HS	113	-	0.0%	20	17.7%	26	23.0%	3	2.7%	39	34.5%
MIDWEST CITY-DEL CITY	315	-	0.0%	54	17.1%	71	22.5%	7	2.2%	100	31.7%
Total (ALL)	630	0	0.0%	108	17.14%	142	22.5%	14	2.2%	200	31.7%

Submitted by _____ Site _____ Date_____
(name of principal/administrator)

Gifts, Grants, Bequest Form

1. Name of person or organization giving gift, grant, or bequest
JASON BANISTER & 6th Avenue Honda

2. Contact information:
4300 W 6th Ave — OK — 74074
Address — State — Zip code
(405) 641 4668 — JBanister@BanisterHoldings.com
Phone number — Email

3. Description of proposed Gift, Grant, or Bequest: (attach a list if applicable)
$2,500 FOR Feeding Football
$2,500 FOR FEEDING BasketBall
$3,000 FOR Scholarship opportunities
$2,000 Promotions FOR student/Educator Recognition

4. Estimated value of proposed Gift, Grant or Bequest:
   a. If cash, state amount: $ 10,000

5. Any conditions for expenditures or match required before acceptance by the Board? If yes, please describe:
DCHS FootBALL & BasketBALL - DCHS - Promotions as noted ABove
DCHS scholarships as I will work w/ MR. G & others.

6. Other comments:
_____
_____

Name of person or organization authorized to give the gift: JASON BANISTER

Signature of person authorized to give the gift: _____ 27/Aug/2024
Date

Contact information if different from above: _____
_____

****

Central Office Use Only:
Superintendent or Designee:
Form received by: _____ Date: _____
Gift request reviewed by: _____
Gift accepted: _____ Date: _____ Gift denied: _____ Date: _____
Gift referred to Board: _____ If denied, cite reason: _____
Board:
If denied, cite reason for denial: _____
_____

Letter/form sent acknowledging acceptance: _____
(Attach copy if letter sent as acknowledgement) Date

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461
rcobb@mid-del.net

To: Board of Education
From: Dr. Rick Cobb
Date: September 9, 2024
Re: Bond Oversight - CTM Consulting

I am asking for your approval of the attached contract with CTM Consulting. The services provided in this contract will include short-term oversight of all Lease Revenue Bond projects and coordination between the district administration, architects, and the construction management firm. Jeff Horn will be the consultant working with us. Jeff is the retired Executive Director of Operations in Moore and has overseen the completion of dozens of bond projects. He has worked with numerous architects and construction management firms. As we prepare to onboard a new Executive Director of Operations, having Jeff's expertise available to us will facilitate this transition.

The total cost of this service will not exceed $40,000 without prior board approval, and will be paid from the General Fund and the Building Fund.

Thank you for your consideration.

CTM Consulting Agreement

1609 SW 38th Street
Moore, OK 73160

PARTIES

This Service Contract Agreement (hereinafter referred to as the "Agreement") is entered into on _____ (the "Effective Date"), by and between CTM Consulting , with an address of 1609 SW 38th Street, Moore, OK 73160 (hereinafter referred to as the "Consultant"), and Mid Del School District-55-1052, with an address of 7217 SE 15th Street, Midwest City, OK 73110 (hereinafter referred to as the "Client") (collectively referred to as the "Parties")

CONSIDERATION

The Parties agree that the Consultant will provide the services attached hereunder, whereas the Client will return provide compensation for such services and expertise.

SERVICES

The Consultant's services are summarized below:

- General oversight of all revenue bond projects.
- Coordination of architect(s) and construction management firm(s).
- Oversight of building progress and Title 61 compliance.
- Scheduling oversight.
- Conflict management between "Client" and construction management firm(s).

COMPENSATION

- Consultant will be compensated at a rate of $200.00 per hour with a minimum of 10 hours per week.
- Invoice will be sent on the 1st of the month with payment made monthly.
- The Parties agree that the payments are to be made via United States Postal Service and sent to the following address:
  1609 SW 38th Street, Moore, OK 73160

TERMS

This Agreement shall be effective on the date of signing this Agreement (hereinafter referred to as the "Effective Date") and will June 30, 2025.
Upon the end of the term of this Agreement, this agreement can be renewed for a new term with the agreement of both parties.

EXCLUSIONS

Consultant is not responsible for the following, but not limited to, if not defined in the “Service” section of this Agreement.

- Architectural drawings and conformity
- Engineering documents and conformity
- Project design
- Code compliance
- Quality control

TERMINATION

This Agreement may be terminated in cases where the following occur:

1. Immediately in the case one of the Parties breaches this Agreement
2. At any given time by providing a written notice to the other Party 60 days prior to terminating the Agreement

RELATIONSHIP BETWEEN THE PARTIES

Hereby, the Parties agree that the Consultant in this Agreement is an independent contractor where the Consultant provides the services hereunder and acts as an independent contractor. Under no circumstances shall the Consultant be considered an employee. Whereas this Agreement does not create any other partnership between Parties.

EXCLUSIVITY

The Parties agree and understand that this Agreement is not exclusive and that the Parties are entitled to enter into other similar agreements with other parties.

OWNERSHIP

The Parties agree that all work created by the Consultant in terms of him preforming the outlined services will remain the exclusive property of the Client, who can use it without restrictions.

CONFIDENTIALITY

All terms and conditions of this Agreement and any materials provided during the term of this Agreement must be kept confidential by the Consultant, unless the disclosure is required pursuant to process of law.

Disclosing or using this information for any purpose beyond the scope of this Agreement, or beyond the exceptions set forth above, is expressly forbidden without the prior written consent of the Client.

DISPUTE RESOLUTION

Any dispute of differences whatsoever arising out of or in connection with this Agreement shall be submitted to mediation in accordance with, and subject to the laws of, The State of Oklahoma.

GOVERNING LAW

This Agreement shall be governed by and construed in accordance with the laws of The State of Oklahoma.

SEVERABILITY

In an event where any provision of this Agreement is found to be void and unenforceable by a court of competent jurisdiction, then the remaining provisions will remain to be enforced in accordance with the Parties intention.

ENTIRE AGREEMENT

This Agreement contains the entire agreement and understanding among the Parties hereto with respect to the subject matter hereof, and supersedes all prior agreements, understandings, inducements and conditions, express or implied, oral or written, of any nature whatsoever with respect to the subject matter hereof. The express terms hereof control and supersede any course of performance and/or usage of the trade inconsistent with any of the terms hereof.

AMENDMENTS

The Parties agree that any amendments made to this Agreement must be in writing and they must be signed by both Parties.

As such, any amendment made by the Parties will be applied to this Agreement.

SIGNATURE AND DATE

The Parties hereby agree to the terms and conditions set forth in this Agreement and such is demonstrated throughout by their signature below:

CLIENT	CONSULTANT
Name: _____	Name: _____
Entity: _____	Entity: _____
Signature: _____	Signature: _____
Date: _____	Date: _____

STAFF MEMBERS AND ELECTRONIC OR DIGITAL COMMUNICATIONS

The Superintendent and the School Principals will annually remind staff members and orient new staff members concerning the importance of maintaining proper decorum in the online, digital world as well as in person. Employees must conduct themselves in ways that do not distract from or disrupt the educational process. The orientation and reminders will give special emphasis to the following prohibited behaviors:

1. Improper fraternization with students using electronic or digital communication.
a. ~~Teachers~~ **Staff** may not list current students as "friends" on networking sites.
b. All e-contacts with students should be through the district's school-approved platform. Improper private contact via electronic or digital communication e-mail or phone is prohibited.

2. Inappropriateness of posting items with sexual content.

3. Inappropriateness of posting items exhibiting or advocating use of drugs and alcohol.

4. Monitoring and penalties for improper use of district computers and technology.

As per state law, employees are discouraged from sharing content or comments containing the following when directed at a citizen of the State of Oklahoma:

1) Obscene sexual content or links to obscene sexual content;
2) Abusive behavior and bullying language or tone;
3) Conduct or encouragement of illegal activity; and
4) Disclosure of any information required to be maintained as confidential by law, regulation, or internal policy.

"Electronic or digital communication" includes, but is not limited to, emails, text messages, instant messages, direct messages, social media messages, messages sent through software applications, and any other electronic or digital means of communication.

"Social networking or "social media" means interaction with external websites or services based upon participant contributions to the content. Types of social media include social and professional networks, blogs, micro blogs, video or phone sharing and social bookmarking; and

"Comment" means a response to an article or social media content submitted by a commenter.

The Superintendent or designees will periodically conduct internet searches to see if ~~teachers~~ **staff** have posted inappropriate materials online. When inappropriate use of computers and websites is discovered, the School Principals and Superintendent will download the offensive material and promptly bring that misconduct to the attention of the school district's legal counsel for review.

The Board of Education shall designate school-approved platforms. The administration shall publish school-approved platforms on the district's website and in student or staff handbooks.

The approved platforms will include:
- Canvas
- ClassDojo
- Google for Education Suite
- Thrillshare (Rooms, Website, Automated Messaging)
- Seesaw

STAFF MEMBERS AND ELECTRONIC OR DIGITAL COMMUNICATIONS (Cont.)

- PowerSchool Communicate
- Edgenuity
- Hudl
- Rank One
- Hapara
- Peachjar
- 5 Star
- District and School Social Media Accounts including Facebook, Twitter/X, Instagram, YouTube and LinkedIn,
- Smores

School personnel engaging in electronic or digital communication with an individual student shall include the student's parent or guardian in any electronic or digital communication, unless such communication is on a school approved platform and related to school and academic communications. The only exception to this requirement may be made in case of an emergency, subject to subsequent notification to the parent or guardian. School employees shall make reasonable efforts to use school-approved platforms, systems, or applications that allow automatic inclusion of parents or guardians in communications with students.

School employees reported to have engaged in electronic or digital communications that would violate this policy and state law shall be placed on administrative leave while the school district investigates the incident. If the investigation finds that no misconduct occurred, the school employee shall be reinstated, and the incident noted in the personnel file.

Employees who engage in any of the above-referenced prohibited behaviors are subject to the possibility of penalties, including termination of employment, for failure to exercise good judgment. Incidents will be reported in compliance with district policy and state law.

REFERENCE: 74 O.S. § 840-8.1
70 O.S. § 6-401.

***A copy of this policy shall be distributed to each affected employee by email.**

STUDENT TRANSPORTATION

The Midwest City-Del City School District recognizes that in Oklahoma, student transportation is a service that may be provided for its students by the school district. The school district wishes to assure its citizens that any transportation services provided by the district are to accomplish three goals:

1. To ensure that children of our district schools are transported in the safest manner possible;
2. To ensure that the transportation services provided are cost-effective to our district's taxpayers;
3. To ensure that all transportation services are rendered in an equitable manner.

The school district will accomplish these goals through strict enforcement of its school transportation policies.

Definitions: For the purposes of clarification, the following terms are defined:
1. Director of Transportation – The person appointed by the Board of Education responsible for the operation of student transportation services.
2. School bus driver – Any person who operates a vehicle transporting students under the direct auspices of the district.
3. School bus – Any vehicle owned or leased by the district and used to transport students to and from school and related events as defined by the Oklahoma State Department of Education (OSDE).

School Bus Routing

1. School transportation is a privilege provided for the convenience and safety of the students.
2. Generally, Mid-Del School District will transport eligible middle school and high school students who live a distance greater than one and one-half (1-1/2) miles and eligible elementary students who live a distance greater than one (1) mile from the school within their attendance boundary unless otherwise determined by the Superintendent of Mid-Del Schools.
   a. An exception will be made for schools and families that will be addressed with the Director of Transportation, principals, or Assistant Superintendent designee.
   b. Students living within the attendance boundaries of these sites must reside a distance greater than one-half (1/2) mile to be eligible for transportation services.
   c. All in-district and out-of-district transfer students must provide their own transportation to and from school.

Transportation for Special Services

1. All students requiring transportation services that are specific to the student or beyond the scope of regular transportation services shall be provided such transportation only after an Individual Education Plan (IEP) is completed, which specifically describes the transportation needs of the student.
2. The local school district is responsible for providing transportation for an eligible special education student when transportation has been identified as a related service necessary to enable the student to receive the educational services outlined in his/her individualized education program (IEP).
3. The IEP team makes determinations regarding the need for special transportation. The building administrator or Teacher of Record completes the "Individual Transportation Plan" (ITP) form and sends the form to the Executive Director of Special Services or his/her designee for review. After reviewing the form, the Director of Special Services or his/her designee will forward the request to the transportation office, and transportation will be arranged.
4. Students with disabilities are subject to disciplinary action for behavior while being transported. Mid-Del Public Schools will utilize a continuum of disciplinary options available under state and federal law to ensure the safety of all students and staff on the bus.

Student Discipline

1. Due to the serious nature of student transportation, disruptive behavior on any school bus that might endanger the well-being of transported students will not be tolerated. The same level of behavior in the classroom is expected on the bus. Behavior that is specific to bus safety is also expected.
2. The Transportation Department will establish disciplinary procedures for bus drivers to follow when dealing with disruptive students. Bus rules, expectations, and disciplinary procedures will be available to all students each year through handbooks and/or flyers. In addition, rules and expectations will be posted on the bus.
3. Students are subject to the same disciplinary measures for behavior on the bus as for behavior in the classroom or on school grounds. In addition, students are subject to denial of bus privileges for a specified length of time at the discretion of the administrator imposing the discipline.
4. Bus drivers are authorized to assign any and/or all seating in the school bus.
5. School bus behavior rules and discipline shall apply to both school bus routes and activity trips.

School Bus Accidents and Emergencies

1. All students transported in school buses shall receive instructions concerning safe riding practices and participate in emergency evacuation drills within the first two weeks of each semester. All students riding on activity trips shall also receive instruction on emergency procedures. These drills shall be conducted on school grounds, and documentation of these drills shall be kept on file in the transportation office.
2. All bus drivers shall receive instruction in emergency and evacuation procedures at least once per year.
3. The Director of Transportation shall develop specific accident procedures for reporting and investigating accidents. All school bus accidents shall be investigated, and the proper reports shall be ~~submitted to the State Department of Public Safety and the OSDE~~ **reported** per state law and regulations.
4. In case of an accident, the bus driver will notify the Director of Transportation Department or designee, who will call the police and inform the school principal.
    a. The Director of Transportation will notify the Executive Director of Operations. The Executive Director of Operations will notify the Superintendent's office and the insurance office.
    b. Another bus will be sent to complete the route, if necessary.
    c. If injury is involved, the principal should go to the scene.
    d. The driver shall not allow a student to walk from the scene of the accident without the Principal, parent/guardian, or Director of Transportation's approval.
    e. A school official should notify the parents/guardians of any injured student. If parents/guardians cannot be located, the ambulance will be directed to take the student to the nearest hospital, accompanied by a Mid-Del employee.
    f. A school official should notify the parents/guardians of any nonemergencies in a timely manner.

School Bus Drivers

1. Any person employed as a school bus driver, whether full or part time, shall hold the appropriate driver's license and endorsements required ~~by the Department of Public Safety~~ for the operation of a school bus.
2. Any person employed as a school bus driver, whether full or part time, shall hold a school bus driver's certificate as required by the OSDE.
3. The driving records of all school bus drivers shall be checked annually, and all drivers must meet the requirements of the OSDE for school bus driver's records. All new drivers shall have a felony check as required for other district personnel.
4. All school bus drivers shall have on file in the transportation office, an annual health certificate signed by a physician licensed by the state. The certificate shall attest that such physician has examined the applicant and/or bus driver and that the applicant and/or bus driver has no sign or symptoms of ill health and is

otherwise, from the observation of such physician, physically and mentally capable of safely operating a school bus.

5. The use of tobacco by a school bus driver is not permitted during the operation of the bus while transporting students, and use of tobacco in any form is prohibited while on any district property, including district vehicles. The use of any intoxicating alcoholic beverage by the driver eight hours prior to or during the operation of a school bus is strictly prohibited. The use of any controlled, dangerous substance 72 hours prior to or during the operation of a school bus is strictly prohibited. Possessing any controlled, dangerous substance on a school bus is strictly prohibited.
6. The district will follow, at a minimum, the OSDE guidelines on accidents involving school buses. The district may require tests on any accident.
7. All school bus drivers shall be evaluated annually for job performance purposes as prescribed by district personnel policies. Any school bus driver may be suspended with pay pending the outcome of an investigation into any charge of recklessly endangering the safety of persons or property while operating a school bus or any charge of moral turpitude involving children.
8. All school bus drivers shall comply with the requirements of the Director of Transportation regarding attendance and participation in periodic in-service safety meetings for the purpose of increasing student safety. Non-attendance at such scheduled meetings shall be subject to district employee leave policies and chargeable to the employee's accumulated leave.
9. Substitute and activity school bus drivers shall meet all the requirements prescribed for regular bus drivers.
10. Drivers of all school transportation equipment will abide by state laws, rules, and regulations and shall make appropriate reports as required.

Auxiliary or Activity Transportation

1. School transportation is recommended for school activities whenever possible.
2. Principals and sponsors may require school transportation to school activities in school vehicles.
3. The Board specifically forbids any employee to transport students for school purposes without prior authorization by the principal or designee.
4. Any person operating a school bus for auxiliary transportation purposes shall adhere to all school transportation policies regarding driver qualifications and operational procedures.
5. The parents or legal guardians of all students riding activity buses are responsible for having their students at the designated site for the departure and arrival of all activity trips.
6. All adults transported in connection with activity trips must be designated school sponsors. Any additional outside sponsors may ride on a "space available" basis.
7. Adult groups wishing to utilize school buses or student groups wishing to utilize buses in non-school activities must be approved by the building administrator prior to bus use. Buses will only be operated by bus drivers employed by the district and in good standing as bus drivers. Transportation costs for all activities of this nature must be reimbursed at a standard rate.
8. All requests for auxiliary transportation must be received by the Director of Transportation or his/her designee five (5) days prior to the activity. Requests received less than five days prior to the activity may be denied.
9. The primary purpose for which the district maintains a school bus fleet is to transport students to and from school classes. Auxiliary transportation shall not interfere with the safe operation of these bus routes; therefore, activity trips are subject to denial or cancellation based on the availability of buses and/or drivers.

Legal Reference: O.S. 70 § 9-101
47 O.S. § 11-705

ONLINE INSTRUCTION

Mid-Del Public Schools recognizes the distinct advantages internet-based instruction/courses can offer students by expanding course offerings or by allowing credit recovery to fulfill graduation requirements. This type of course work should be viewed as a means of expanding the ability of Mid-Del Public Schools to enable students to succeed in a changing society. Courses must be aligned with the current Oklahoma Standards, meet Mid-Del Public Schools curriculum, must be administratively approved, and state accredited.

Permission must be obtained from the site Principal and Counselor for all high school level online courses that are taken for high school credit. The site Principal and Counselor will determine if the requested online coursework is educationally appropriate to advance the student's academic standing toward meeting the learning expectations of the District and the State graduation requirements for the student. If a requested online course is not deemed to be educationally appropriate, notification shall be provided to the student in writing as to the reasons for the requested course to be denied, and the student shall be afforded the opportunity to appeal the decision to the local school board. The decision of the local school board with regard to whether a course is educationally appropriate is final with no further appeals. A copy of the notification shall be provided to the Director of Instructional Technology at the Oklahoma State Department of Education.

Individual student data will be considered a student education record and will not be released to unauthorized individuals or entities without parental consent in accordance with the Family Educational Rights and Privacy Act (FERPA). All Internet-based instruction shall be conducted in accordance with applicable laws and regulations that have been established by federal and state statutes and agencies, including rules and regulations established by the Mid-Del Public Schools.

No individual student data obtained through participation in Internet-based instruction courses shall be used for any purposes other than those that support instruction of the individual student. Data collected on an individual student shall be used solely for the purpose of determining the student's progress and completion of the course.

Approved Internet-based courses offered for credit shall be aligned with the current Oklahoma Standards. Students in grades ~~K-12~~ **6-12** may enroll in courses for first-time credit without fees associated; however, courses taken for credit advancement may incur fees at the responsibility of the parent/student.

Students earning credit by means of internet-based courses shall be required to participate in all assessments required by the Oklahoma School Testing Program. Students shall be required to participate in these assessments at the school site where they are enrolled.

Full-time virtual students will follow the school calendar adopted by the Mid-Del Board of Education.

Guidelines:

1. **Web-based and two-way interactive video instruction** shall be viewed as methods by which Mid-Del Schools can expand their course offerings and access to instructional resources.

2. **Diploma**: The local school board shall be the entity granting student credit for completion of courses offered by means of Internet-based instruction. A full-time virtual student who has completed all graduation requirements will earn a Mid- Del diploma granted by the home high school and the Mid-Del Board of Education.

3. **Enrollment**: **Full time virtual** Students must reside in **the** Mid-Del School District and be actively enrolled in a home school site to be eligible to enroll in internet-based courses. Students must ~~make~~ **complete an**

application to enroll in ~~Internet-based courses~~ **the Mid-Del Virtual Academy. Transfer requests into the district's full time virtual program will not be accepted nor considered, except for approved transfers from Crutcho Public Schools in grades 9-12.**

4. **Contracts**: In order that a student may participate in internet-based courses the parent(s) or legal guardian and the student must sign a "Contractual Agreement" to acknowledge academic, behavioral, attendance, and acceptable use of technology standards associated with internet-based instruction.

5. **Responsibility for Hardware, Software, and Connectivity**: If coursework is to be completed away from the school site, devices will be provided based on need as available or it is the student's responsibility to provide personal computer hardware and software. High speed internet access to participate in online instruction is the responsibility of the student.

6. **Student Expectations**: Students are responsible for their academic behavior and are expected to comply with the Mid-Del student code of conduct found in the Student Expectations Handbook.

7. **Attendance**: Students must maintain a regular schedule of logging in and accessing courses to establish ~~a~~ consistent "attendance" ~~presence~~ within the virtual setting. If a course is not accessed for 10 consecutive days ~~or if the student is behind more than 20 assignments~~, the student ~~may~~ **will** be dismissed from Mid-Del Schools~~. Attendance may be determined by documented student/teacher interaction such as online chats, emails, and posting/submission of lessons. A student may be counted "present" or "in attendance" when the online course provider provides evidence of student/teacher/course interaction that demonstrates student progress toward learning objectives and demonstrates regular student engagement in course activity. Students must log 88% of 90 hours per course, which is 80 hours per course for successful completion. Attending less than the 88% requirement may result in a failure grade; however, a student may successfully complete an online course in less time. The student will not be afforded an opportunity to retake the online course. The student will receive the failing grade on their transcript (WF), and must retake the course through the student's resident school to earn passing credit. Parent/Guardian has the option to purchase the course for retake through the online company.~~ **By state law, we must take attendance on virtual students. Students must log in each day Monday-Friday to be counted present.**

8. **Extra-Curricular/Athletics**: A student enrolled in online courses may participate in extracurricular activities sponsored by the student's resident school in Mid-Del Schools. The student must follow OSSAA guidelines for athletic participation.

9. **Returning to the Resident School**: Students returning to the resident school after completing online courses will be placed in the appropriate grade level based on successful course completion and state testing results. Proficiency exams will be given as needed.

10. **Permanent Records**: Permanent records of students' academic progress shall be retained by the home school site in accordance with state law.

11. **Grades**: The Mid-Del Board of Education will grant student's credits for completion of courses offered by means of online instruction. School district policies governing grading scales and credits earned shall be applied to Oklahoma Supplemental Online Course Program courses under the same criteria as courses offered by the school district. A grade assigned for course credit that was completed through the online program shall be treated the same as any other course offered by the district.

12. **Academic Progress Reports**: Virtual teachers must notify parents immediately with progress issues. Virtual teachers must provide parents and Mid-Del staff with 5 week progress reports and quarterly

progress reports and final semester grades for students. Parents of full-time virtual students can work with their home site Principal regarding unresolved issues with the virtual teachers.

13. **Records Management**: Records and reports needed for effective planning, operation, evaluation, and reporting shall be kept relative to the following components of the educational program: Administrative Operations (provided by the online company); Curriculum (provided by the online company- copy of contract); Instructional Supplies (provided by the online company- copy of contract); Student's Instructional Personnel (provided by the online company and home site); Media Services (some provided by the online company); Communications; Guidance (Mid-Del Counselor); Health Services (Parent, School Nursing staff); School Plant (Virtual students will take state exams at a Mid-Del location); Student Activities (Online clubs offered through company; Mid-Del Extra-Curricular/Athletics- OSSAA guidelines).

14. **FERPA**: District level aggregated data obtained through participation in Internet-based instruction courses shall be addressed by the local school board policy. The permanent record of the student shall be current and filed at the home school site. Standardized test results, student's school activities, attendance and citizenship dates, IEP's, ELL records, and immunizations and health records shall be included as a part of the permanent record. FERPA will be followed and proper safeguards shall be taken with these records to protect the confidentiality of individuals and the human rights of all students. No individual student data obtained through participation in online instruction courses shall be utilized for any purposes other than those that support the instruction of the individual student. District level aggregated data obtained through participation in online instruction courses shall be utilized for education purposes only and shall not be provided to commercial entities.

15. **Transcripts**: Information pertaining to grades, graduation tests, college admission tests, rank in class of graduation seniors, and other pertinent information shall be recorded on the student's transcript.

16. **Special Education**: If a student is on an Individualized Educational Program (IEP), a current copy of the IEP with the IEP team approval must be included with the application. Mid-Del Schools shall provide services/accommodations set forth in a student's Individualized Education Program (IEP) to enable a student to take online courses offered through Mid-Del online instruction model in accordance with the Individuals with Disabilities Education Act (IDEA). The home Mid-Del site will provide the online provider with a copy of the current IEP for a student enrolled in the public school district and participating in the Mid-Del online instruction model.

17. **Withdrawal**: The student has a grace period of 10 calendar days from the first day of an online course for the student to withdraw without academic penalty.

18. **Graduation Ceremonies**: Students may participate in their home site's graduation ceremonies upon successful completion of the required Mid-Del curriculum and state testing mandates.

19. **State Funding**: State funds generated through the Oklahoma State Aid Formula may be used by districts to purchase one or more online courses per student that meet the criteria established by the State Board of Education. Students are reported in the same manner as regularly enrolled students in the district. Mid-Del Schools shall provide funding for online courses in an amount not to exceed the per pupil allocation provided to the district for the student. Mid-Del students will be allowed to take hours of instruction in online courses as long as the total hours enrolled does not exceed the per pupil allocation for the student. Students wishing to take additional online coursework beyond the per pupil allocation may contract privately with the online provider to do so, but Mid-Del Schools will not be responsible in any way for payment beyond the state per pupil allocation. Arranging with the online provider for private funding of additional

coursework will allow the student to complete additional coursework documented on the student's Mid-Del transcript; however, Mid-Del Schools will bear no responsibility for fees owed by a student to an online course provider.

20. **Instructors**: Instructors of online courses shall be: (a) certified in Oklahoma or another state to teach in the content area of the course offered, or (b) a faculty member at an accredited institute of higher education, possessing the specific content expertise necessary to teach the course.

21. **Parent Support**: Parents of Mid-Del students have various levels of support requirements necessary for student success:

    ~~Elementary parents must have the required time available to physically assist the student full-time for successful completion of the courses and are required to communicate weekly with the online teacher for student progress reports.~~

    Middle School parents must have the required time available to guide their student and monitor their student's progress closely while communicating weekly with the online teacher.

    High School parents must encourage their student and monitor progress by communicating weekly with the online teacher.

REFERENCE: **70 O.S. §1-111 Chapter 15, Subchapter 34 Supplemental Online Course Procedures**

SHADOWING

~~The Mid-Del District encourages parent/guardians to get involved with their student's education. If a parent/guardian desires to "shadow" their son or daughter's class schedule they should contact the site principal and schedule a time to visit. A minimum of 24 hours notice is required in order to not have another student in a situation to be observed in a way that violates any FERPA guidelines. Final decision of the scheduled time and/or visit will be made by the site principal.~~

Under the Family Educational Rights and Privacy Act (FERPA), Mid-Del Public Schools cannot accommodate student shadowing during the school day.

FLAGS

It is the policy of the Mid-Del Board of Education that the American flag and the Oklahoma flag will be flown at the school during school hours except in bad weather. An assigned custodian will be responsible for raising and lowering the flags.

The school day will begin with a flag salute. However, students not wishing to participate in the pledge shall not be required to do so. A notice to this effect will be posted in a conspicuous place in each school building and/or classroom.

Flags representing United States Military branches may also be flown on school premises with the approval of the administration. No other flags shall be flown on school property at any time, unless they are school related. In the event other flags are flown on school premises, individuals involved will be directed to remove them from the premises.

REFERENCE: 25 O.S. §91.2
25 O.S. §153
70 O.S. §24-106

VOLUNTARY PRIVATE PRAYER AND MOMENT OF SILENCE

It shall be the policy of the Mid-Del Board of Education that no sectarian or religious doctrine shall be taught or inculcated into the curriculum or activities of the school. However, those students who wish to do so may participate in voluntary prayer so long as it is during noninstructional time and does not interfere with the rights of other students.
School employees are free to engage in private religious prayer during school events, including sporting events and graduation ceremonies when employees are free to attend briefly to personal matters and students are engaged in other activities in accordance with the holding in Kennedy v. Bremerton School District., 142 S.Ct. 2407 (2022). Each school site within the district shall observe one minute of silence each day for the purpose of allowing each student to meditate, pray, or engage in any other silent activity that does not interfere with, distract, or impede other students in the exercise of their choice. All school personnel are to afford these options to all students, who will individually make the selection as to which of these behaviors they will engage in during the moment of silence. These options will also be included in the student handbooks.

The minute of silence will be held at the start of the school day. The minute of silence will be announced over the intercom at the appointed time. The minute of silence shall be announced over the public address system as follows: “We now pause for a minute of silence in which students may reflect, meditate, pray, or engage in any other silent activity that does not interfere with, distract, or impede other students in the exercise of their individual choices”. If the district or a school employee is sued for providing a moment of silence to students, the district must notify the Attorney General within five (5) days. The Attorney General will provide legal representation to the district or employee named as a defendant in an action related to this statutory requirement. Individuals who wish to file a complaint regarding a violation of 70 O.S. §11-101.1 or §11-101.2 should notify the building principal in writing of the specific issue that has occurred. The building principal will notify the superintendent that a complaint has been received. The building principal shall investigate the issue and determine whether a violation of the law has occurred. If the law has been violated, a plan of corrective action should be taken to address the issue.

REFERENCE: 70 O.S. §11-101.1
70 O.S. §11-101.2
Accreditation Standard 210:35-3-251
Accreditation Standard 210:35-3-252
Kennedy v. Bremerton School Dist., 142 S. Ct. 2407 (2022)

A POLICY ON THIS TOPIC IS REQUIRED
BY THE REFERENCED RULES EFFECTIVE 2024

School District
2024-2025 Estimate of Needs
and
Financial Statement of the Fiscal Year 2023-2024

Board of Education of Midwest City-Del City Public Schools
District No. I-52
County of Oklahoma
State of Oklahoma

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Midwest City-Del City Public Schools, District No. I-52, County of Oklahoma State of Oklahoma for the fiscal year beginning July 1, 2024, and ending June 30, 2025, together with an itemized statement of estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2025, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute.

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801 and one copy will be retained by the County Clerk. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

Prepared by: Jenkins & Kemper, CPAs P.C.

Submitted to the Oklahoma County Excise Board

This _____ Day of _____, 2024

School Board Member's Signatures

Chairman: _____ Clerk: _____

Member: _____ Member: _____

Member: _____ Member: _____

Member: _____ Member: _____

Member: _____ Member: _____

Treasurer _____

Affidavit of Publication

State of Oklahoma, County of Oklahoma

I, _____, the undersigned duly qualified and acting Clerk of the Board of Education of Midwest City-Del City Public Schools, School District No. I-52, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).

2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.

3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.

4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

_____
Clerk, Board of Education

Subscribed and sworn to before me this _____ day of _____ , 2024.

_____ _____

Notary Public My Commission Expires

_____
Secretary and Clerk of Excise Board
Oklahoma County, Oklahoma

JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

Independent Accountant's Compilation Report

August 26, 2024

Honorable Board of Education
Midwest City-Del City Public Schools
District No. I-52, Oklahoma County

We have compiled the 2023-24 prescribed financial statements as of and for the fiscal year ended June 30, 2024, and the 2024-25 Estimate of Needs (S.A.&I. Form 2661R06) and Publication Sheet (S.A.&I. Form 2662R06) for District No. I-52, Oklahoma County, included in the accompanying prescribed form. We have not audited or reviewed the prescribed financial statements, estimate of needs and publication sheet forms referred to above and, accordingly, do not express an opinion or provide any assurance about whether the prescribed financial statements, estimate of needs and publication sheet forms are in accordance with the basis of accounting prescribed by the Office of the Oklahoma State Auditor and Inspector.

Management is responsible for the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet in accordance with the applicable prescribed financial framework and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements and supporting information without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the prescribed financial statements, estimate of needs and publication sheet.

The prescribed financial statements, estimate of needs and publication sheet forms are presented in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B., as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D., which differ from generally accepted accounting principles. Accordingly, these prescribed forms are not designed for those who are not informed about such differences.

This report is intended solely for the information and use of the Oklahoma State Department of Education, Midwest City-Del City Public Schools, Oklahoma County Excise Board, and for filing with the State Auditor and Inspector of Oklahoma and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

Jenkins & Kemper, CPAs P.C.

Jenkins & Kemper,
Certified Public Accountants, P.C.

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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Comb Purp Bond Series 2019A
Date Of Issue	7/1/2019
Date Of Sale By Delivery	12:00:00 AM
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2021
Amount Of Each Uniform Maturity	$ 2,615,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2024
Amount of Final Maturity	$ 2,615,000.00
AMOUNT OF ORIGINAL ISSUE	$ 10,460,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 10,460,000.00
Years To Run	4
Normal Annual Accrual	$ 0.00
Tax Years Run	4
Accrual Liability To Date	$ 10,460,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 7,845,000.00
Bonds Paid During 2023-2024	$ 2,615,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 0.00
Total Interest To Levy For 2024-2025	$ 0.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 52,300.00
Coupons Paid Through 2023-2024	$ 52,300.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Gen Oblig Bonds Series 2019B
Date Of Issue	7/1/2021
Date Of Sale By Delivery	12:00:00 AM
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2021
Amount Of Each Uniform Maturity	$ 450,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2024
Amount of Final Maturity	$ 450,000.00
AMOUNT OF ORIGINAL ISSUE	$ 1,800,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 1,800,000.00
Years To Run	4
Normal Annual Accrual	$ 0.00
Tax Years Run	4
Accrual Liability To Date	$ 1,800,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 1,350,000.00
Bonds Paid During 2023-2024	$ 450,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 0.00
Total Interest To Levy For 2024-2025	$ 0.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 10,125.00
Coupons Paid Through 2023-2024	$ 10,125.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	GO Combined Purpose 2020
Date Of Issue	7/1/2020
Date Of Sale By Delivery	12:00:00 AM
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2020
Amount Of Each Uniform Maturity	$ 2,715,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2025
Amount of Final Maturity	$ 2,715,000.00
AMOUNT OF ORIGINAL ISSUE	$ 10,860,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 10,860,000.00
Years To Run	4
Normal Annual Accrual	$ 2,715,000.00
Tax Years Run	3
Accrual Liability To Date	$ 8,145,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 5,430,000.00
Bonds Paid During 2023-2024	$ 2,715,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 2,715,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	7/1/2025	$ 2,715,000.00	1.050%	12 Mo.	$ 28,507.50
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 28,507.50
Total Interest To Levy For 2024-2025	$ 28,507.50
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 55,657.50
Coupons Paid Through 2023-2024	$ 55,657.50
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	GO Bldg Bonds 2020 Series A
Date Of Issue	7/1/2020
Date Of Sale By Delivery	12:00:00 AM
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2022
Amount Of Each Uniform Maturity	$ 430,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2025
Amount of Final Maturity	$ 430,000.00
AMOUNT OF ORIGINAL ISSUE	$ 1,720,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 1,720,000.00
Years To Run	4
Normal Annual Accrual	$ 430,000.00
Tax Years Run	3
Accrual Liability To Date	$ 1,290,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 860,000.00
Bonds Paid During 2023-2024	$ 430,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 430,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	7/1/2025	$ 430,000.00	1.200%	12 Mo.	$ 5,160.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 5,160.00
Total Interest To Levy For 2024-2025	$ 5,160.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 10,320.00
Coupons Paid Through 2023-2024	$ 10,320.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						GO Bldg Bonds 2020 Series B
Date Of Issue						9/1/2020
Date Of Sale By Delivery						12:00:00 AM
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						9/1/2022
Amount Of Each Uniform Maturity						$ 350,000.00
Final Maturity Otherwise:						
Date of Final Maturity						9/1/2025
Amount of Final Maturity						$ 350,000.00
AMOUNT OF ORIGINAL ISSUE						$ 1,400,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 1,400,000.00
Years To Run						4
Normal Annual Accrual						$ 350,000.00
Tax Years Run						3
Accrual Liability To Date						$ 1,050,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2023						$ 350,000.00
Bonds Paid During 2023-2024						$ 350,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 350,000.00
TOTAL BONDS OUTSTANDING 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 700,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	9/1/2024	$ 350,000.00	0.750%	2 Mo.	$ 437.50	
Bonds and Coupons	9/1/2025	$ 350,000.00	0.750%	12 Mo.	$ 2,625.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 437.50
Years To Run						4
Accrue Each Year						$ 109.38
Tax Years Run						3
Total Accrual To Date						$ 328.13
Current Interest Earned Through 2024-2025						$ 3,062.50
Total Interest To Levy For 2024-2025						$ 3,171.88
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2023:						
Matured						$ 0.00
Unmatured						$ 2,625.00
Interest Earnings 2023-2024						$ 5,687.50
Coupons Paid Through 2023-2024						$ 6,562.50
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 1,750.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	GO Combined Purpose 2021
Date Of Issue	7/1/2021
Date Of Sale By Delivery	12:00:00 AM
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2023
Amount Of Each Uniform Maturity	$ 3,655,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2026
Amount of Final Maturity	$ 3,655,000.00
AMOUNT OF ORIGINAL ISSUE	$ 14,620,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 14,620,000.00
Years To Run	4
Normal Annual Accrual	$ 3,655,000.00
Tax Years Run	2
Accrual Liability To Date	$ 7,310,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 3,655,000.00
Bonds Paid During 2023-2024	$ 3,655,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 7,310,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	7/1/2025	$ 3,655,000.00	2.000%	12 Mo.	$ 73,100.00
Bonds and Coupons	7/1/2026	$ 3,655,000.00	2.000%	12 Mo.	$ 73,100.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 146,200.00
Total Interest To Levy For 2024-2025	$ 146,200.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 182,750.00
Coupons Paid Through 2023-2024	$ 182,750.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	GO BUILDING BONDS 2021
Date Of Issue	7/1/2021
Date Of Sale By Delivery	12:00:00 AM
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2023
Amount Of Each Uniform Maturity	$ 375,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2026
Amount of Final Maturity	$ 375,000.00
AMOUNT OF ORIGINAL ISSUE	$ 1,500,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 1,500,000.00
Years To Run	4
Normal Annual Accrual	$ 375,000.00
Tax Years Run	2
Accrual Liability To Date	$ 750,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 375,000.00
Bonds Paid During 2023-2024	$ 375,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 750,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	7/1/2025	$ 375,000.00	0.850%	12 Mo.	$ 3,187.50
Bonds and Coupons	7/1/2026	$ 375,000.00	1.050%	12 Mo.	$ 3,937.50
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 7,125.00
Total Interest To Levy For 2024-2025	$ 7,125.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 9,750.00
Coupons Paid Through 2023-2024	$ 9,750.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	2022 Building Bonds
Date Of Issue	7/1/2022
Date Of Sale By Delivery	7/1/2022
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2024
Amount Of Each Uniform Maturity	$ 1,905,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2024
Amount of Final Maturity	$ 1,905,000.00
AMOUNT OF ORIGINAL ISSUE	$ 1,905,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 1,905,000.00
Years To Run	1
Normal Annual Accrual	$ 0.00
Tax Years Run	1
Accrual Liability To Date	$ 1,905,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 0.00
Bonds Paid During 2023-2024	$ 1,905,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 0.00
Total Interest To Levy For 2024-2025	$ 0.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 128,587.50
Coupons Paid Through 2023-2024	$ 128,587.50
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	2022 Combined Purpose Bond
Date Of Issue	7/1/2022
Date Of Sale By Delivery	7/1/222
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2024
Amount Of Each Uniform Maturity	$ 3,540,000.00
Final Maturity Otherwise:	
Date of Final Maturity	12:00:00 AM
Amount of Final Maturity	$ 3,540,000.00
AMOUNT OF ORIGINAL ISSUE	$ 3,540,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 3,540,000.00
Years To Run	1
Normal Annual Accrual	$ 0.00
Tax Years Run	1
Accrual Liability To Date	$ 3,540,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 0.00
Bonds Paid During 2023-2024	$ 3,540,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 0.00
Total Interest To Levy For 2024-2025	$ 0.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 283,200.00
Coupons Paid Through 2023-2024	$ 283,200.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	2019A Building Bond
Date Of Issue	1/1/2019
Date Of Sale By Delivery	1/1/2019
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	1/1/2021
Amount Of Each Uniform Maturity	$ 2,600,000.00
Final Maturity Otherwise:	
Date of Final Maturity	1/1/2024
Amount of Final Maturity	$ 2,600,000.00
AMOUNT OF ORIGINAL ISSUE	$ 10,400,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 10,400,000.00
Years To Run	4
Normal Annual Accrual	$ 0.00
Tax Years Run	4
Accrual Liability To Date	$ 10,400,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 7,800,000.00
Bonds Paid During 2023-2024	$ 2,600,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 0.00
Total Interest To Levy For 2024-2025	$ 0.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 39,000.00
Coupons Paid Through 2023-2024	$ 39,000.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	2022 Combined Purpose Bond
Date Of Issue	7/1/2022
Date Of Sale By Delivery	7/1/2022
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2025
Amount Of Each Uniform Maturity	$ 5,445,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2027
Amount of Final Maturity	$ 5,445,000.00
AMOUNT OF ORIGINAL ISSUE	$ 16,335,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 16,335,000.00
Years To Run	3
Normal Annual Accrual	$ 5,445,000.00
Tax Years Run	0
Accrual Liability To Date	$ 0.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 0.00
Bonds Paid During 2023-2024	$ 0.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 16,335,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	7/1/2025	$ 5,445,000.00	4.000%	12 Mo.	$ 217,800.00
Bonds and Coupons	7/1/2026	$ 5,445,000.00	4.000%	12 Mo.	$ 217,800.00
Bonds and Coupons	7/1/2027	$ 5,445,000.00	4.000%	12 Mo.	$ 217,800.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 653,400.00
Total Interest To Levy For 2024-2025	$ 653,400.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 1,306,800.00
Coupons Paid Through 2023-2024	$ 1,306,800.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	2023 Building Bonds
Date Of Issue	7/1/2023
Date Of Sale By Delivery	7/1/2023
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2025
Amount Of Each Uniform Maturity	$ 1,600,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2025
Amount of Final Maturity	$ 1,600,000.00
AMOUNT OF ORIGINAL ISSUE	$ 1,600,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 1,600,000.00
Years To Run	1
Normal Annual Accrual	$ 1,600,000.00
Tax Years Run	0
Accrual Liability To Date	$ 0.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 0.00
Bonds Paid During 2023-2024	$ 0.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 1,600,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	7/1/2025	$ 1,600,000.00	4.650%	24 Mo.	$ 148,800.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 148,800.00
Total Interest To Levy For 2024-2025	$ 148,800.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 0.00
Coupons Paid Through 2023-2024	$ 0.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	2023 Combined Purpose Bonds
Date Of Issue	7/1/2023
Date Of Sale By Delivery	7/1/2023
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	7/1/2025
Amount Of Each Uniform Maturity	$ 2,540,000.00
Final Maturity Otherwise:	
Date of Final Maturity	7/1/2025
Amount of Final Maturity	$ 2,540,000.00
AMOUNT OF ORIGINAL ISSUE	$ 2,540,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 2,540,000.00
Years To Run	1
Normal Annual Accrual	$ 2,540,000.00
Tax Years Run	0
Accrual Liability To Date	$ 0.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 0.00
Bonds Paid During 2023-2024	$ 0.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 2,540,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	7/1/2025	$ 2,540,000.00	4.000%	24 Mo.	$ 203,200.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2024-2025	$ 203,200.00
Total Interest To Levy For 2024-2025	$ 203,200.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2023-2024	$ 0.00
Coupons Paid Through 2023-2024	$ 0.00
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2023 Combined Purpose Bonds
Date Of Issue						7/1/2023
Date Of Sale By Delivery						7/1/2023
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						7/1/2026
Amount Of Each Uniform Maturity						$ 4,140,000.00
Final Maturity Otherwise:						
Date of Final Maturity						7/1/2028
Amount of Final Maturity						$ 4,140,000.00
AMOUNT OF ORIGINAL ISSUE						$ 12,420,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 12,420,000.00
Years To Run						0
Normal Annual Accrual						$ 0.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2023						$ 0.00
Bonds Paid During 2023-2024						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 12,420,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	7/1/2026	$ 4,140,000.00	4.000%	24 Mo.	$ 331,200.00	
Bonds and Coupons	7/1/2027	$ 4,140,000.00	4.000%	24 Mo.	$ 331,200.00	
Bonds and Coupons	7/1/2028	$ 4,140,000.00	4.000%	24 Mo.	$ 331,200.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2024-2025						$ 993,600.00
Total Interest To Levy For 2024-2025						$ 993,600.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2023:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2023-2024						$ 0.00
Coupons Paid Through 2023-2024						$ 0.00
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2023B Building Bonds
Date Of Issue						12/1/2023
Date Of Sale By Delivery						12/1/2023
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						12/1/2025
Amount Of Each Uniform Maturity						$ 2,520,000.00
Final Maturity Otherwise:						
Date of Final Maturity						12/1/2027
Amount of Final Maturity						$ 2,520,000.00
AMOUNT OF ORIGINAL ISSUE						$ 7,560,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 7,560,000.00
Years To Run						3
Normal Annual Accrual						$ 2,520,000.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2023						$ 0.00
Bonds Paid During 2023-2024						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 7,560,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	12/1/2025	$ 2,520,000.00	4.000%	19 Mo.	$ 159,600.00	
Bonds and Coupons	12/1/2026	$ 2,520,000.00	4.000%	19 Mo.	$ 159,600.00	
Bonds and Coupons	12/1/2027	$ 2,520,000.00	4.000%	19 Mo.	$ 159,600.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 42,000.00
Years To Run						3
Accrue Each Year						$ 14,000.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2024-2025						$ 478,800.00
Total Interest To Levy For 2024-2025						$ 492,800.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2023:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2023-2024						$ 0.00
Coupons Paid Through 2023-2024						$ 0.00
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 0.00

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EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Total All Bonds
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Amount Of Each Uniform Maturity	$ 34,880,000.00
Final Maturity Otherwise:	
Amount of Final Maturity	$ 34,880,000.00
AMOUNT OF ORIGINAL ISSUE	$ 98,660,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 98,660,000.00
Normal Annual Accrual	$ 19,630,000.00
Accrual Liability To Date	$ 46,650,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2023	$ 27,665,000.00
Bonds Paid During 2023-2024	$ 18,635,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 350,000.00
TOTAL BONDS OUTSTANDING 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 52,360,000.00
Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 42,437.50
Accrue Each Year	$ 14,109.38
Total Accrual To Date	$ 328.13
Current Interest Earned Through 2024-2025	$ 2,667,855.00
Total Interest To Levy For 2024-2025	$ 2,681,964.38
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2023:	
Matured	$ 0.00
Unmatured	$ 2,625.00
Interest Earnings 2023-2024	$ 2,084,177.50
Coupons Paid Through 2023-2024	$ 2,085,052.50
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 1,750.00

EXHIBIT "E"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2024 - Not Affecting Homesteads (New)					
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)					
IN FAVOR OF					TOTAL ALL JUDGMENTS
BY WHOM OWNED					
PURPOSE OF JUDGMENT					
Case Number					
NAME OF COURT					
Date of Judgment					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%	
Tax Levies Made	0	0	0	0	
Principal Amount Provided for to June 30, 2023	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Principal Amount Provided for in 2023-2024	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
PRINCIPAL AMOUNT NOT PROVIDED FOR	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2024-2025					
Principal 1/3	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
FOR ALL JUDGMENTS REPORTED					
LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS					
OUTSTANDING JUNE 30, 2023					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE PAID:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS OUTSTANDING JUNE 30, 2024					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Schedule 3: Prepaid Judgments as of June 30, 2024					
Prepaid Judgments On Indebtedness Originating After January 8, 1937					
NAME OF JUDGMENT					TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER					
NAME OF COURT					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Tax Levies Made	0	0	0	0	
Unreimbursed Balance At June 30, 2023	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Reimbursement By 2023-2024 Tax Levy	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Annual Accrual On Prepaid Judgments	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Stricken By Court Order	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Asset Balance	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2023		$ 4,459,623.93
Investments Since Liquidated	$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	$ 16,594,929.36	
2022 and Prior Ad Valorem Tax	$ 420,521.35	
2023 Ad Valorem Tax	$ 0.00	
Miscellaneous Receipts	$ 655,837.94	
TOTAL RECEIPTS		$ 17,671,288.65
TOTAL RECEIPTS AND BALANCE		$ 22,130,912.58
DISBURSEMENTS:		
Coupons Paid	$ 2,085,052.50	
Interest Paid on Past-Due Coupons	$ 0.00	
Bonds Paid	$ 18,635,000.00	
Interest Paid on Past-Due Bonds	$ 0.00	
Commission Paid to Fiscal Agency	$ 0.00	
Judgments Paid	$ 0.00	
Interest Paid on Such Judgments	$ 0.00	
Investments Purchased	$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	$ 0.00	
TOTAL DISBURSEMENTS		$ 20,720,052.50
CASH BALANCE ON HAND JUNE 30, 2024		$1,410,860.08

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2024		$ 1,410,860.08
Legal Investments Properly Maturing	$ 0.00	
Judgments Paid to Recover by Tax Levy	$ 0.00	
TOTAL LIQUID ASSETS		$ 1,410,860.08
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	$ 0.00	
b. Interest Accrued Thereon	$ 0.00	
c. Past-Due Bonds	$ 0.00	
d. Interest Thereon After Last Coupon	$ 0.00	
e. Fiscal Agent Commission On Above	$ 0.00	
f. Judgements and Interest Levied for But Unpaid	$ 0.00	
TOTAL Items a. Through f. (To Extension Column)		$ 0.00
BALANCE OF ASSETS SUBJECT TO ACCRUALS		$ 1,410,860.08
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	$ 1,750.00	
h. Accrual on Final Coupons	$ 328.13	
i. Accrued on Unmatured Bonds	$ 350,000.00	
TOTAL Items g. Through i. (To Extension Column)		$ 352,078.13
EXCESS OF ASSETS OVER ACCRUAL RESERVES		$ 1,058,781.96

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	$ 2,681,964.38	$ 2,681,964.38
Accrual on Unmatured Bonds	$ 19,630,000.00	$ 19,630,000.00
Annual Accrual on "Prepaid" Judgments	$ 0.00	$ 0.00
Annual Accrual on Unpaid Judgments	$ 0.00	$ 0.00
Interest on Unpaid Judgments	$ 0.00	$ 0.00
Participating Contributions (Annexations):	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
Annual Accrual From Exhibit KK	$ 0.00	$ 0.00
TOTAL SINKING FUND PROVISION	$ 22,311,964.38	$ 22,311,964.38

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds					
ACCOUNTS COVERING THE PERIOD JULY 1, 2023 TO JUNE 30, 2024			26.080 Mills		Amount
Gross Value	$ 0.00	Net Value	$ 668,941,167.00		
Total Proceeds of Levy as Certified				$	17,443,132.03
Additions:				$	0.00
Deductions:				$	0.00
Gross Balance Tax				$	17,443,132.03
Less Reserve for Delinquent Tax				$	830,625.33
Reserve for Protests Pending				$	0.00
Balance Available Tax				$	16,612,506.70
Deduct 2023 Tax Apportioned				$	16,594,929.36
Net Balance 2023 Tax in Process of Collection				**$**	**17,577.33**
Excess Collections				**$**	**0.00**

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes			
SCHOOL DISTRICT CONTRIBUTIONS		SINKING FUND	
		Actually Received	Provided For in Budget of Contributing School District
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
TOTALS		$ 0.00	$ 0.00

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue	2023-24 ACCOUNT
Source	Amount
1000 DISTRICT SOURCES OF REVENUE:	
1200 Tuition & Fees	$ 0.00
1300 EARNINGS ON INVESTMENTS AND BOND SALES	
1310 Interest Earnings	$ 0.00
1320 Dividends on Insurance Policies	$ 0.00
1330 Premium on Bonds Sold	$ 0.00
1340 Accrued Interest on Bond Sales	$ 39,500.00
1350 Interest on Taxes	$ 0.00
1360 Earnings From Oklahoma Commission on School Funds Management	$ 0.00
1370 Proceeds From Sale of Original Bonds	$ 0.00
1390 Other Earnings on Investments	$ 1,380.33
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	$ 40,880.33
1400 RENTAL, DISPOSALS AND COMMISSIONS	
1410 Rental of School Facilities	$ 0.00
1420 Rental of Property Other Than School Facilities	$ 0.00
1430 Sales of Building and/or Real Estate	$ 0.00
1440 Sales of Equipment, Services and Materials	$ 0.00
1450 Bookstore Revenue	$ 0.00
1460 Commissions	$ 0.00
1470 Shop Revenue	$ 0.00
1490 Other Rental, Disposals and Commissions	$ 0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	$ 0.00
1500 Reimbursements	$ 0.00
1600 Other Local Sources of Revenue	$ 0.00
1700 Child Nutrition Programs	$ 0.00
1800 Athletics	$ 0.00
TOTAL DISTRICT SOURCES OF REVENUE	$ 40,880.33
2000 INTERMEDIATE SOURCES OF REVENUE:	
2100 County 4 Mill Ad Valorem Tax	$ 0.00
2200 County Apportionment (Mortgage Tax)	$ 0.00
2300 Resale of Property Fund Distribution	$ 0.00
2900 Other Intermediate Sources of Revenue	$ 0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$ 0.00
3000 STATE SOURCES OF REVENUE:	
3100 Total Dedicated Revenue	$ 0.00
3200 Total State Aid - General Operations - Non-Categorical	$ 0.00
3300 State Aid - Competitive Grants - Categorical	$ 0.00
3400 State - Categorical	$ 0.00
3500 Special Programs	$ 0.00
3600 Other State Sources of Revenue	$ 0.00
3700 Child Nutrition Program	$ 0.00
3800 State Vocational Programs - Multi-Source	$ 0.00
TOTAL STATE SOURCES OF REVENUE	$ 0.00
4000 FEDERAL SOURCES OF REVENUE:	$ 0.00
TOTAL FEDERAL SOURCES OF REVENUE	$ 0.00
5000 NON-REVENUE RECEIPTS:	614,957.61
TOTAL NON-REVENUE RECEIPTS	614,957.61
GRAND TOTAL	**$ 655,837.94**

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CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Oklahoma

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2024, as certified by the Board of Education of Midwest City-Del City Public Schools, District Number I-52 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2024 tax and the proceeds of the 2024 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at .0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of .000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated .000 Mills, plus .000 Mills authorized by the Constitution, plus an emergency levy of .000 Mills; plus local support levy of .000 Mills; for a total levy for the General Fund of .000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of .000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Midwest City-Del City Public Schools, School District No. I-52 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of .0% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	$ 23,248,246.00	$ 3,319,202.37	$ 0.00	$ 0.00	$ 22,311,964.38
Appropriation of Revenues:					
Excess of Assets Over Liabilities	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,058,781.96
Unclaimed Protest Tax Refunds	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Miscellaneous Estimated Revenues	$ 0.00	$ 0.00	$ 0.00	$ 0.00	None
Est. Value of Surplus Tax in Process	$ 0.00	$ 0.00	$ 0.00	$ 0.00	None
Sinking Fund Contributions	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Surplus Building Fund Cash	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Other Than 2024 Tax	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,058,781.96
Balance Required	$ 23,248,246.00	$ 3,319,202.37	$ 0.00	$ 0.00	$ 21,253,182.42
Add Allowance for Delinquency	$ 2,324,824.60	$ 331,920.24	$ 0.00	$ 0.00	$ 1,062,659.12
Total Required for 2024 Tax	$ 25,573,070.60	$ 3,651,122.61	$ 0.00	$ 0.00	$ 22,315,841.54
Rate of Levy Required and Certified	---------	---------	---------	---------	31.53 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2024-2025 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County		Real	Personal	Public Service	Total
This County	Oklahoma	$ 556,598,060	$ 99,622,618	$ 24,998,435	$ 681,219,113
Joint County	Cleveland	$ 24,619,473	$ 535,668	$ 1,310,227	$ 26,465,368
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Total Valuations, All Counties		$ 581,217,533	$ 100,158,286	$ 26,308,662	$ 707,684,481

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2024-2025

EXHIBIT "Y" Continued:		Primary County And All Joint Counties					
Levies Required and Certified:		Valuation And Levies Excluding Homesteads				Total Required For 2024 Tax	
County		General Fund	Building Fund	Total Valuation	General	Building	
This County	Oklahoma	36.14 Mills	5.16 Mills	$ 681,219,113	$ 24,619,259	$ 3,515,091	
Joint Co.	Cleveland	36.04 Mills	5.14 Mills	$ 26,465,368	$ 953,812	$ 136,032	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Totals				$ 707,684,481	$ 25,573,071	$ 3,651,123	

Sinking Fund: 31.53 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2024 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____, _____

_____ Excise Board Member

_____ Excise Board Chairman

_____ Excise Board Member

_____ Excise Board Secretary

Joint School District Levy Certification for Midwest City-Del City Public Schools I-52

Career Tech District Number _____: General Fund _____

Building Fund _____

State of Oklahoma)
) ss
County of Oklahoma)

I, _____, Oklahoma County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2024.

Witness my hand and seal, on _____, _____ .

_____
Oklahoma County Clerk

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EXHIBIT "Z"

Schedule 1: SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2024, AND APPORTIONMENT THEREOF

CLASSIFICATION	ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS					
Expenditures and Reserves	GENERAL REVENUE FUND	CHILD NUTRITION FUND	BUILDING FUND	SINKING FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS
Current Exp. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Exp. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Res. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Res. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Exp. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 20,720,052.50	$ 0.00	$ 0.00
Capital Exp. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 0.00	$ 0.00	$ 0.00	$ 20,720,052.50	$ 0.00	$ 0.00

Enumeration	0.00	**Average Daily Attendance**	0.00	**Average Daily Haul**	0.00

Expenditures and Reserves	ENTERPRISE FUNDS	ACTIVITY FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TURST FUNDS	INTERNAL SERVICE FUNDS
Current Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Per Capita Cost for:	**Education**	$ 0.00		**Transportation**	$ 0.00

Expenditures and Reserves	TOTAL OF ALL APPLICABLE COSTS 2023-2024	OPERATION COSTS ONLY	TRANSPORTATION COSTS ONLY
Current Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00
Current Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Educational	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Educational	$ 20,720,052.50	$ 20,720,052.50	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 20,720,052.50	$ 20,720,052.50	$ 0.00

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Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2024
Estimate of Needs for Fiscal Year Ending June 30, 2025
Midwest City-Del City Public Schools, School District No. I-52, Oklahoma County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2024	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
ASSETS:				
Cash Balance June 30, 2024	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Investments	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL ASSETS	$ 0.00	$ 0.00	$ 0.00	$ 0.00
LIABILITIES AND RESERVES:				
Warrants Outstanding	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Reserves From Schedule 7	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIABILITIES AND RESERVES	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CASH FUND BALANCE (Deficit) JUNE 30, 2024	$ 0.00	$ 0.00	$ 0.00	$ 0.00

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2025

GENERAL FUND	
Current Expense	$ 23,248,246.00
Reserve for Int. on Warrants & Revaluation	$ 0.00
Total Required	$ 23,248,246.00
FINANCED:	
Cash Fund Balance	$ 0.00
Estimated Miscellaneous Revenue	$ 0.00
Total Deductions	$ 0.00
Balance to Raise from Ad Valorem Tax	$ 23,248,246.00

ESTIMATED MISCELLANEOUS REVENUE:	
1000 Other District Sources of Revenue	$ 0.00
2100 County 4 Mill Ad Valorem Tax	$ 0.00
2200 County Apportionment (Mortgage Tax)	$ 0.00
2300 Resale of Property Fund Distribution	$ 0.00
2900 Other Intermediate Sources of Revenue	$ 0.00
3110 Gross Production Tax	$ 0.00
3120 Motor Vehicle Collections	$ 0.00
3130 Rural Electric Cooperative Tax	$ 0.00
3140 State School Land Earnings	$ 0.00
3150 Vehicle Tax Stamps	$ 0.00
3160 Farm Implement Tax Stamps	$ 0.00
3170 Trailers and Mobile Homes	$ 0.00
3190 Other Dedicated Revenue	$ 0.00
3200 State Aid - General Operations	$ 0.00
3300 State Aid - Competitive Grants	$ 0.00
3400 State - Categorical	$ 0.00
3500 Special Programs	$ 0.00
3600 Other State Sources of Revenue	$ 0.00
3700 Child Nutrition Program	$ 0.00
3800 State Vocational Programs	$ 0.00
4100 Capital Outlay	$ 0.00
4200 Disadvantaged Students	$ 0.00
4300 Individuals With Disabilities	$ 0.00
4400 Minority	$ 0.00
4500 Operations	$ 0.00
4600 Other Federal Sources of Revenue	$ 0.00
4700 Child Nutrition Programs	$ 0.00
4800 Federal Vocational Education	$ 0.00
5000 Non-Revenue Receipts	$ 0.00
Total Estimated Revenue	$ 0.00

SINKING FUND BALANCE SHEET	
1. Cash Balance on Hand June 30, 2024	$ 1,410,860.08
2. Legal Investments Properly Maturing	$ 0.00
3. Judgments Paid To Recover By Tax Levy	$ 0.00
4. Total Liquid Assets	$ 1,410,860.08
Deduct Matured Indebtedness:	
5. a. Past-Due Coupons	$ 0.00
6. b. Interest Accrued Thereon	$ 0.00
7. c. Past-Due Bonds	$ 0.00
8. d. Interest Thereon after Last Coupon	$ 0.00
9. e. Fiscal Agency Commissions on Above	$ 0.00
10. f. Judgments and Int. Levied for/Unpaid	$ 0.00
11. Total Items a. Through .f	$ 0.00
12. Balance of Assets Subject to Accrual	$ 1,410,860.08
Deduct Accrual Reserve if Assets Sufficient:	
13. g. Earned Unmatured Interest	$ 1,750.00
14. h. Accrual on Final Coupons	$ 328.13
15. i. Accrued on Unmatured Bonds	$ 350,000.00
16. Total Items g Through i	$ 352,078.13
17. Excess of Assets Over Accrual Reserves **(Page 2)	$ 1,058,781.96

SINKING FUND REQUIREMENTS FOR 2024-2025	
1. Interest Earnings on Bonds	$ 2,681,964.38
2. Accrual on Unmatured Bonds	$ 19,630,000.00
3. Annual Accrual on "Prepaid" Judgments	$ 0.00
4. Annual Accrual on Unpaid Judgments	$ 0.00
5. Interest on Unpaid Judgments	$ 0.00
6. PARTICIPATING CONTRIBUTIONS (Annexations):	$ 0.00
7. For Credit to School Dist. No.	$ 0.00
8. For Credit to School Dist. No.	$ 0.00
9. For Credit to School Dist. No.	$ 0.00
10. For Credit to School Dist. No.	0.00
11. Annual Accrual From Exhibit KK	$ 0.00
Total Sinking Fund Requirements	$ 22,311,964.38
Deduct:	
1. Excess of Assets over Liabilities (if not a deficit)	$ 1,058,781.96
2. Contributions From Other Districts	$ 0.00
Balance To Raise	$ 21,253,182.42

	SINKING FUND
13d. j. Unmatured Coupons Due Before 4-1-2025	$ 0.00
14d. k. Unmatured Bonds So Due	$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	$ 0.00
16d. Deficit as Shown on Sinking Fund Balance Sheet.	$ 0.00
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Har	$ 0.00
18d. Remaining Deficit is for Exhibit KK Line F.	$ 0.00

BUILDING FUND	
Current Expense	$ 3,319,202.37
Reserve for Int. on Warrants & Revaluation	$ 0.00
Total Required	$ 3,319,202.37
FINANCED:	
Cash Fund Balance	$ 0.00
Estimated Miscellaneous Revenue	$ 0.00
Total Deductions	$ 0.00
Balance to Raise from Ad Valorem Tax	$ 3,319,202.37

	CO-OP FUND	CHILD NUTRITION PROGRAMS FUND
Current Expense	$ 0.00	$ 0.00
Reserve for Int. on Warrants & Revaluation	$ 0.00	$ 0.00
Total Required	$ 0.00	$ 0.00
FINANCED:		
Cash Fund Balance	$ 0.00	$ 0.00
Estimated Miscellaneous Revenue	$ 0.00	$ 0.00
Total Deductions	$ 0.00	$ 0.00
Balance	$ 0.00	$ 0.00

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2024
Estimate of Needs for Fiscal Year Ending June 30, 2025
Public Schools, School District No. , County, Oklahoma

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA, ss:
We, the undersigned duly elected, qualified and acting officers of the Board of Education of Midwest City-Del City Public Schools, School District No. I-52, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2024 and ending June 30, 2025, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

_____
President of Board of Education

Subscribed and sworn to before me this _____ day of _____, 2024

_____
Notary Public

The Estimate of Needs shall be published in one issue in some legally qualified newspaper published in such political subdivision. If there be no such newspaper published in such political subdivision, such statement and estimate shall be so published in some legally qualified newspaper of general circulation therein; and such publication shall be made, in each instance, by the board or authority making the estimate.

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 9, 2024

Re: PLC Embedded Coaching

We request your approval to purchase embedded coaching for the 2024-2025 school year.

Professional Learning Communities (PLC) are described as "An ongoing process in which educators work collaboratively in recurring cycles of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous job-embedded learning for educators." DuFour, R., DuFour, R., Eaker, R., & Many, T. (2006). *Learning by Doing: A Handbook for Professional Learning Communities at Work™*, pp. 2-4.

The district is committed to serving our students through Professional Learning Communities. There are four core questions for educators to ask when working in a PLC.

1. What is it we want our students to learn?
2. How will we know if each student has learned it?
3. How will we respond when some students do not learn it?
4. How can we extend and enrich the learning for students who have demonstrated proficiency?

The total cost is not to exceed $136,500.00 to be paid by School Improvement/GAP Grant, project code 515.

Epperly Heights Elementary- $45,500.00 (Embedded Coaching)
Del City High School- $91,000.00 (Embedded Coaching)

Thank you for your consideration of this request.

555 North Morton Street
Bloomington IN 47404
United States

Phone: 800-733-6786
Fax: 812-336-7790

www.SolutionTree.com

Quote

#QS128560

8/19/2024

Bill To

Epperly Heights Elem
3805 Del Rd
Del City OK 73115
United States

Ship To

Epperly Heights Elem
3805 Del Rd
Del City OK 73115
United States

TOTAL

$45,500.00

Prices subject to change without notice.

PO #	Terms	Customer ID	Shipping Method
	Net 30	107424	Not Applicable

Item	Rate	Quantity	Extension
SPD508 Professional Development	$6,500.00	7	$45,500.00

7 days of Onsite Professional Development with Embedded Coaching

Subtotal	Sales Tax Total	Shipping Cost	Total
$45,500.00	$0.00	$0.00	$45,500.00

555 North Morton Street
Bloomington IN 47404
United States

Phone: 800-733-6786
Fax: 812-336-7790

www.SolutionTree.com

Quote

#QS128828

8/29/2024

Bill To

Del City High School
1900 S Sunnylane
Oklahoma City OK 73115
United States

Ship To

Del City High School
1900 S Sunnylane
Oklahoma City OK 73115
United States

TOTAL

$91,000.00

Prices subject to change without notice.

PO #	Terms	Customer ID	Shipping Method
	Net 30	107424	Not Applicable

Item	Rate	Quantity	Extension
SPD508 Professional Development	$6,500.00	14	$91,000.00

14 days of Onsite Professional Development with Embedded Coaching

Subtotal	Sales Tax Total	Shipping Cost	Total
$91,000.00	$0.00	$0.00	$91,000.00

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 9, 2024

Re: Consulting Services for Midwest City Middle School

We request your approval to purchase embedded consulting services from C & C Consulting and Education for the 24-25 school year.

About C & C Consulting and Education, LLC

C & C Consulting and Education is a comprehensive educational resource. Our mission is to help schools, as well as school districts reach their highest level of academic achievement. We specialize in turning struggling schools into high achieving schools by using a prescriptive, tailor – made approach designed to support district leaders and educators in obtaining the best outcomes for their unique schools and diverse challenges. This support centers on intensive data collection and analysis; training in the best researched - based teaching practices; a thorough understanding, aligning and application of key state standards; student academic growth and improving school climate and culture.

C & C has a proven track record in school turn around, especially in areas where students are considered high – risk. The C & C team has more than 60 years of combined educational experience in all areas of education not limited to, but including – school start up, curriculum development and research, recruitment, rigorous classroom instruction, professional development and training, as well as instructional and leadership coaching.

Program Objectives

C & C Consulting and Education will:

- Conduct a complete Internal Needs and Data Assessment for your school – for creating priority instructional focuses
- Provide a determined number of Professional Development Opportunities throughout the year based on the school's needs – identifying and applying rigorous instruction and using Depth of Knowledge, gaining command of and application of key state standards
- Provide a determined number of interactions with C & C coaches based on School's needs – implementing best practices, aligning standards, improving school climate and culture
- Progress Monitor – implementation of individual districts and school plans, student academic growth

The total cost is $30,000.00 to be paid by Title I, Project 511. Thank you for your consideration of this request.

Proposal of Consulting Services Offered by C & C Consulting and Education, LLC

For

Midwest City Middle School and Principal Kenyelle Williams

About C & C Consulting and Education, LLC

C & C Consulting and Education is a comprehensive educational resource. Our mission is to help schools, as well as school districts reach their highest level of academic achievement. We specialize in turning struggling schools into high achieving schools by using a prescriptive, tailor – made approach designed to support district leaders and educators in obtaining the best outcomes for their unique schools and diverse challenges. This support centers on intensive data collection and analysis; training in the best researched - based teaching practices; a thorough understanding, aligning and application of key state standards; student academic growth and improving school climate and culture.

C & C has a proven track record in school turn around, especially in areas where students are considered high – risk. The C & C team has more than 60 years of combined educational experience in all areas of education not limited to, but including – school start up, curriculum development and research, recruitment, rigorous classroom instruction, professional development and training, as well as instructional and leadership coaching.

C & C believes that every child, regardless of demographics, should be afforded the best education possible and that through this proven academic turnaround process, each student will be prepared and able to make their dreams for the future come true.

C & C is excited at the prospect of working with your district. We offer our services as an overall partnership in successfully reaching and sustaining your district and school wide goals. Please find a description of our proposal in the document below.

Program Objectives

C & C Consulting and Education will:

- Conduct a complete Internal Needs and Data Assessment for your school – for creating priority instructional focuses
- Provide a determined number of Professional Development Opportunities throughout the year based on the school's needs – identifying and applying rigorous instruction and using Depth of Knowledge, gaining command of and application of key state standards
- Provide a determined number of interactions with C & C coaches based on School's needs – implementing best practices, aligning standards, improving school climate and culture
- Progress Monitor – implementation of individual districts and school plans, student academic growth

On Site Support and Services	Description of Services
Complete Internal Needs and Data Assessment	• On site visits to schools for observation and dialog • Review current school and/or district data • Review current school and/or district policies • Compare current school data and policies with district expectations • Provide report on findings • End of Year evaluation Each report will be shared with respective school leaders. Leadership will also be part of the gathering process. *Note - This aspect of the plan will entail surveys and interviews of staff, administrators, parents and students, and some observations/technology inspections. Data collection will also include school discipline records, attendance records to ensure an accurate and quality assessment
Set Instructional Priorities and Goals for the School Year	• Set focus and priorities for the school year based on data assessment • Devise a map or plan for school wide coaching interactions that support implementation of priority focus
Teacher Training and Professional Development	• Support understanding of key state standards and applying them in the classroom • Support teachers in lesson planning that is standard based, rigorous and aligns with school wide focuses and priorities • Train teachers in using the short assessment cycle for improving instruction and growth • Train teachers how to analyze students' needs based on benchmark/interim assessments
Instructional Leadership Coaching	• Support leadership in implementing school wide plan

	• **Help leadership ensure that curriculum and instruction align with key standards, school wide expectations and focus priorities** • **Conduct workshop (s) that help leadership develop best practices for improving school climate and culture**
Progress Monitoring	• **Observe instruction for evidence of plan implementation in areas of – rigor, standards focus, school wide expectations and priorities focus** • **Review new student data for growth** • **Analyze and compare new school data against previous school data** • **Provide report on findings of growth** **Each report will be shared with respective school leaders. Leadership will also be part of the gathering process.** ***Note - This aspect of the plan may also entail surveys and interviews of staff, administrators, parents and students, and some observations/technology inspections. Data collection will also include school discipline records, attendance records to ensure an accurate and quality assessment**

Timelines and Deliverables

Internal Needs and Data Assessment – C & C will conduct Internal Needs and Data Assessment beginning and ending in October 2024. An End of Year Evaluation will be started and completed by the end of June 2025. As previously stated, this aspect of the plan will entail surveys and interviews of staff, administrators, parents and students, and some observations/technology inspections. Data collection will also include school discipline records, attendance records to ensure an accurate and quality assessment. Full access to all related components is required.

Professional Development Opportunities – Professional Development for staff will consist of six – hour sessions throughout the school year beginning in the Fall of 2024. Training will be provided that matches those listed in the description of services. C & C is flexible to the needs of individual schools and districts and may tailor these professional development topics to accommodate the individual school or district.

C & C will make itself available to the schools for the 2024-2025 school year to receive professional development for their staff. Administration will simply provide C & C the dates and times when services are to be delivered; from there, a workshop agenda will be e-mailed for the school or district's review. C & C representatives will provide a bio of the consultant who will conduct the professional development, as well as speak with the school leader to learn of any current issues that would like for the C & C consultant to address during the presentation.

Additional Services Offered by C & C Consulting and Education LLC

Greater Sustained Success:

C & C Consulting can provide a host of contemporary topics that will help your school or district obtain greater achievement with greater sustainability. The following development topics are both relevant, research based and grounded in experience:

Classroom Management	Engaging Parents in Learning
Instructional Strategies	Customer Service in Schools
Response to Intervention	Data Driven Classrooms
Differentiated Instruction	Professional Learning Communities
School Bullying Prevention	Teacher Observation and Evaluation
Student Motivation	NWEA MAP testing/I-READY testing
Common Alignment	Creating a New School Culture
Principal/Leadership Training	Culturally Responsive Teaching

Investment Options

Option	Services	Cost
October 1, 2024-June 30, 2025	• **Internal Needs and Data Assessment** • **Professional Development face to face or virtual** • **Leadership Coaching** • **Short Cycle Assessments** • **Books on "How to Transform Inner City Schools and Raise Student Achievement"**	**$30,000. –** Contract is for a maximum of FOUR (4) face to face professional developments, one (1) Internal Needs and Data Assessments – that includes End of the Year Evaluation Report, three (3) virtual coaching interactions, short cycle assessments aligned with the District & State Assessments, and 5 books on "How to Transform Inner City Schools and Raise Student Achievement. **$30,000**

Please note that options and compensation figures for this plan are based on the following factors:

1. Customization,
2. Organizational Impact
3. Expertise

For your convenience, figures are competitively priced for comparable services conducted throughout the United States.

Next Steps

Upon the submission, review, and agreement of the above proposal between Principal Kenyelle Williams and C & C Consulting and Education – both parties need to establish the precise services that will be supplied including any changes that need to be made in accordance with the following:

1. A provision of exact dates, times, and locations for delivery of services
2. A submission of projected costs and/or budgets
3. A submission of completed Scope of Services Agreement with Invoice through e-mail or certified mail

For information please contact:
Shawn Hurt, Education Consultant
734.945.8498
Shawnhurt24@yahoo.com

STUDENT ATHLETES AND ACTIVITIES
NAME, IMAGE, AND LIKENESS

Neither the school district nor the Oklahoma Secondary Schools Activities Association (OSSAA) specifically prohibits students from engaging in certain commercial activities as an individual. These activities, commonly referred to as name, image and likeness (NIL) will not put a student's amateur status at risk provided the student meets all the requirements for maintaining amateur status in compliance with OSSAA Rule 5, and there is no violation of rules prohibiting influencing a student to attend or remain at a member school. (OSSAA Rule 9)

A student may earn compensation from the use of their name, image and likeness (NIL) in compliance with Rule 5, and Rule 9 provided:

- The compensation is not contingent on specific athletic performance or achievement.
- The compensation is not provided as an incentive to enroll or remain enrolled in the school district.
- The compensation is not provided by the school district or any person acting as an agent for the school district.

In seeking compensation for name, image and likeness:

- No "marks" may be used, including but not limited to the school logos, school name, school mascot, or any trademarked OSSAA logo or acronyms.
- No school apparel or equipment shall be worn which includes school name, school logo, school mascot, or any apparel displaying trademarked OSSAA logos or acronyms.
- No school facility may be used for the purpose of name, image and likeness compensation.
- No activities in conflict with the school's local school district policy on advertising may be endorsed. Examples include but are not limited to tobacco or alcohol products.
- Collegiate level associations should be contacted for any rules regarding name, image and likeness for students participating beyond the high school level.

Rick Cobb, Ph.D.
Superintendent

Mr. Andy Collier
Executive Director of
Athletics and Student
Activities

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Rick Cobb

From: Andy Collier, Director of Student Activities CAC

Date: September 9, 2024

RE: Board Approval of Polaris ATVs for High School Athletic Departments

We would like to request approval for the purchase of three Polaris ATVs, one for each high school athletic department from Jones Offroad, bid project #2507. The cost of each vehicle is $9,898.00 for a total of $29,694.00, to be funded from the Athletic Activity Fund 64, Project 880.

This bid was posted on the Mid-Del website. A total of two bids were received.

If you have any questions, please let me know.

Polaris ATVs Bids #2507 for High School Athletic Depts.					
Company Name	**Quantity**	**Item Number**	**Description**	**Price Per ATV**	**Total Price**
Jones Offroad	3	R25MAA57B1	2025 Polaris Ranger SP 570 UTV - 2-seat Green	$9,898.00	$29,694.00
Chaves Brothers Management, LLC	3	R25MAA57B1	2025 Polaris Ranger SP 570 UTV - 2-seat Green	$12,399.99	$37,199.97
**Jones Offroad was the bid chosen pending BOE approval.					

Dr. Rick Cobb
Superintendent

Erin Rennick White
Executive Director of
Technology

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1282
erennick@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: The Board of Education and Dr. Rick Cobb

From: Erin Rennick White, Executive Director of Technology

Date: September 9, 2024

Re: Purchase of Primex Clocks for MCE & SCE

We are asking for approval for the purchase of 190 Primex Digital Wall clocks from SHI.

These will replace and update the clocks at Midwest City Elementary and Soldier Creek Elementary schools.

The total cost to purchase the clocks is $91,390.00 and it will be paid for from Bond Fund 35.

Thank you for your consideration of this request.

Pricing Proposal
Quotation #: 25194839
Reference #: MidWest City Elementary
Created On: 8/14/2024
Valid Until: 9/30/2024

OK-City of Midwest City Del Schools Board of Education

Charlie Shelden
7217 SE 15th
Midwest City, OK 73110
United States
Phone: (405) 737-4461
Fax:
Email: cshelden@mid-del.net

Public Sector Inside Account Executive

Caroline Schuff
290 Davidson Ave
Somerset, NJ 08873
Phone: 800-527-6389 ext. 624-5887
Fax:
Email: caroline_schuff@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	163-PE135G Sync Digital Clock, Levo 2.5", 6-Digit, Single-sided, Green LED, PoE, Configured Primex Wireless, Inc. - Part#: C2005X202G Contract Name: Omnia IT Solutions, Products & Services Contract #: 2024056-02	95	$481.00	$45,695.00
			Total	$45,695.00

Additional Comments

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

Pricing Proposal
Quotation #: 25194842
Reference #: Soldier Creek Elementary
Created On: 8/14/2024
Valid Until: 9/30/2024

OK-City of Midwest City Del Schools Board of Education

Charlie Shelden
7217 SE 15th
Midwest City, OK 73110
United States
Phone: (405) 737-4461
Fax:
Email: cshelden@mid-del.net

Public Sector Inside Account Executive

Caroline Schuff
290 Davidson Ave
Somerset, NJ 08873
Phone: 800-527-6389 ext. 624-5887
Fax:
Email: caroline_schuff@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	163-PE135G Sync Digital Clock, Levo 2.5", 6-Digit, Single-sided, Green LED, PoE, Configured Primex Wireless, Inc. - Part#: C2005X202G Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02	95	$481.00	$45,695.00
			Total	$45,695.00

Additional Comments

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

Dr. Rick Cobb
Superintendent

Diana Williams
Fine Arts Facilitator

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1261
dwilliams@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Ms. Diana Williams, Fine Arts Facilitator

Date: September 9, 2024

Re: Purchase Scissor Lifts for PAC's

Project: Bid Project #2506/Bond 36

We request your approval to purchase three Genie scissor lifts, one for each PAC, to maintain and move stage lights and other needs in the PAC. The money for this purchase will come out of the Bond 36 fund.
The project was Bid Project #2506 issued on August 20th, 2024. Only one bid was received on August 27th, 2025. All Around Access acquired the bid for the total of $50,400.00 for all three scissor lifts.

Thank you for your consideration of this request.

Midwest City-Del City Schools
Scissor Lifts, Project #2506____
August 27, 2024

Qty	Specifications	Item/Part No.	Unit Price	Extended Price
3	**Genie Scissor Lift-ANSI/CSA, E-drive, Folding rails, Half-height swing gate, US 110V Plug. Non-marking Tires. Weight Capacity of 500 lbs** **This price needs to include Freight/delivery and set-up at each High School PAC**	**GS-1932**	$16,800.00	$50,400.00
Total Bid Price including shipping:				$50,400.00

Carl Albert High School
2009 S Post Rd
Midwest City, OK 73130

Del City High School
1900 S Sunnylane
Del City, OK 73115

Midwest City High School
213 Elm St
Midwest City, OK 73110

NEW GENIE GS-1932 E-DRIVE
FOLDING RAILS, HALF HEIGHT SWING GATE
STANDARD FLOOD LEAD ACID BATTERIES
STANDARD HYDRAULIC OIL
110V US PLUG

All Around Access LLC

MDTC
MID-DEL TECH CENTER

1621 Maple Drive
Midwest City, OK 73110
middeltech.com

Dr. Rick Cobb
Superintendent

Rebecca Foster
Assistant Superintendent
rfoster@mid-del.net

To: Mid- Del Board of Education and Dr. Rick Cobb

From: Becki Foster, MDTC Assistant Superintendent BF

Date: September 9, 2024

Re: MDTC Multimedia Production Studio

Mid-Del Technology Center is the recipient of an Oklahoma Lottery Grant from the Oklahoma Dept. of Career Tech. The grant is to be used for the purchase of supplies and equipment for a multimedia production studio. The studio will enhance our Interactive Media Program by allowing our students to enhance their skills and utilize inclusive relevant industry equipment. We are requesting approval to purchase cameras and equipment in the amount of $33,196.40 using Omnia Contract R201202WEBONL from B&H Photo. The purchase will be paid through grant utilizing Fund 12 Project 469.

Thank you for your consideration of this request.

B&H PHOTO - VIDEO - PRO AUDIO
The Professional's Source

Government, Education, and Corporate Department
For Pricing Requests, Purchase Orders, and Customer Service:

Phone: 800-947-8003 212-239-7503
Fax: 800-858-5517 212-239-7759
Email: Education: emailbids@bhphoto.com Fed Gov: federalsales@bhphoto.com
Corporate: corporatesales@bhphoto.com State and Local: biddept@bhphoto.com

420 Ninth Avenue, New York City, NY 10001 • www.bhphotovideo.com

Prices Are Valid Until: 09/30/24 **Quote No.:** 904482904
Reference No.: R201202WEBONL

Sold To:
Midwest City-Del City Isd #52
7217 Se 15Th St
Attn: Board Of Education Admin
OKLAHOMA CITY, OK 73110

Bill Phone: **(405)737-4461**

Date	Customer Code	Terms	Salesperson	Ship Via
02/26/24	64041995	N/A	C4I	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
1	1	**DJI RS3 PRO COMBO GIMBAL STABILIZER/REG** Country of Origin: CHINA **This item currently has a price of $899.00 while supplies last.** **In Stock - while supplies last.**	**DJRS3PC** (CP.RN.00000218.03)	949.54	949.54
2	2	**ALZO BOD-A-BOOM CAMERA HARNESS/REG** Country of Origin: CHINA ***This Is A Special Order Item, And Is Not Returnable.*** **Special Order. 2-4 Weeks**	**AL1905** (1905)	150.96	301.92
3	6	**CANON EOS R8 MIRRORLESS CAM w/24-50MM LENS/STUD** Country of Origin: JAPAN ***This Item Has a Student Special Price.***	**CAER82450** (5803C012)	1,359.20	8,155.20

Continued on Next Page ...

B&H PHOTO - VIDEO - PRO AUDIO
The Professional's Source

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Phone: 800-947-8003 212-239-7503
Fax: 800-858-5517 212-239-7759
Email: Education: emailbids@bhphoto.com Corporate: corporatesales@bhphoto.com
Fed Gov: federalsales@bhphoto.com State and Local: biddept@bhphoto.com

420 Ninth Avenue, New York City, NY 10001 • www.bhphotovideo.com

Quote No.: 904482904

Date	Customer Code	Terms	Salesperson	Ship Via
02/26/24	64041995	N/A	Slsm	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
		This item currently has a price of $1499.00 while supplies last. **In Stock - while supplies last.**			
4	5	**CANON XA60 4K HD PROFESSIONAL CAMCORDER/REG** Country of Origin: JAPAN **Instant Savings 200.00 $200.00 Instant Savings Exp. 09/30/24** **This item currently has a price of $1599.00 while supplies last.** **In Stock - while supplies last.**	**CAXA60** **(5733C002)**	1,424.00	7,120.00
5	9	**RODE WIRELESS GO II COMPACT KIT FOR IPHONE/REG**	**ROWGIIIK** 0	230.76	2,076.84
		CONSISTS OF:			
6	9	**RODE WIRELESS GO II COMPACT MIC SYSTEM/REG** Country of Origin: AUSTRALIA **In Stock - while supplies last.**	**ROWGII** **(WIGOII)**		
7	9	**RODE 300mm LIGHTNING TO USB-C CABLE/REG** Country of Origin: CHINA **In Stock - while supplies last.**	**ROSC15** **(SC15)**		

Continued on Next Page ...

B&H PHOTO - VIDEO - PRO AUDIO
The Professional's Source

Government, Education, and Corporate Department
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420 Ninth Avenue, New York City, NY 10001 • www.bhphotovideo.com

Quote No.: 904482904

Date	Customer Code	Terms	Salesperson	Ship Via
02/26/24	64041995	N/A	Slsm	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
8	1	**BLACKMAGIC URSA MINI PRO 4.6K G2 CAMER w/EF MOUNT/REG** Country of Origin: SINGAPORE **In Stock - while supplies last.**	**BLURSAMPG2** **(CINEURSAMUPRO46KG2)**	5,179.68	5,179.68
9	1	**BLACKHAWK COILED HDMI CABLE-12-24"-BK/REG** Country of Origin: CHINA **In Stock - while supplies last.** **Free item when purchased with BLURSAMPG2**	**BLCFULHDMI12** **(BHCFULHDMI12)**	11.24	11.24 -11.24
10	1	**ANTON-BAUER 2x TITON 90 G-MT BT/DUAL CHRGR/QRC-BM/REG** **CONSISTS OF:**	**ANTITON90DUR** ()	1,595.00	1,595.00
11	2	**ANTON-BAUER TITON 90 GOLD MOUNT LITHIUM BATTERY/REG** Country of Origin: CHINA **This item currently has a price of $285.00 while supplies last.** **In Stock - while supplies last.**	**ANTITON90GM** **(8675-0131)**		
12	1	**ANTON-BAUER DUAL SIMULTANEOUS 2 POS POWERCHARGER/RE** Country of Origin: COSTA RICA **In Stock - while supplies last.**	**ANPERFDUAL** **(8475-0120)**		

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Government, Education, and Corporate Department
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Quote No.: 904482904

Date	Customer Code	Terms	Salesperson	Ship Via
02/26/24	64041995	N/A	Slsm	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
13	1	**ANTON-BAUER QRC-BM URSA GOLD MOUNT/REG** Country of Origin: CHINA **In Stock - while supplies last.**	**ANQRCBMURS** (8375-0201)		
14	2	**LEXAR 256GB PRO CFAST 2.0 3500x MEMORY CARD/REG** Country of Origin: TAIWAN **In Stock - while supplies last.**	**LEC3500X256G** (LC256CRBNA3500)	255.00	510.00
15	1	**BLACKMAGIC URSA VIEWFINDER/REG** Country of Origin: SINGAPORE **In Stock - while supplies last.**	**BLURSAVF** (CINEURSANEVFP)	1,317.60	1,317.60
16	1	**BLACKMAGIC URSA MINI SHOULDER KIT/REG** Country of Origin: SINGAPORE **In Stock - while supplies last.**	**BLURSAMSK** (CINEURSASHMKM)	341.28	341.28
17	1	**PELICAN IM2950 STORM CASE w/CUBED FOAM (BLACK)/REG** Country of Origin: UNITED STATES **In Stock - while supplies last.**	**PEIM2950B** (IM2950-00001)	291.88	291.88

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Quote No.: 904482904

Date	Customer Code	Terms	Salesperson	Ship Via
02/26/24	64041995	N/A	Slsm	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
18	1	**ROKINON T1.5 DSX HIGH SPD CINE LNS KIT /CAN RF/REG**	**RODSXRFK** ()	1,599.00	1,599.00
		CONSISTS OF:			
19	1	**ROKINON 24MM T1.5 DSX HS W/A CINE LNS f/CAN RF/REG** Country of Origin: SOUTH KOREA **This item currently has a price of $529.00 while supplies last.** **In Stock - while supplies last.**	**RODSX24RF** (DSX24-RF)		
20	1	**ROKINON 35MM T1.5 DSX HS W/A CINE LNS f/CAN RF/REG** Country of Origin: SOUTH KOREA **This item currently has a price of $499.00 while supplies last.** **In Stock - while supplies last.**	**RODSX35RF** (DSX35-RF)		
21	1	**ROKINON 50MM T1.5 DSX HI-SPD CINE LNS f/CAN RF/REG** Country of Origin: SOUTH KOREA **This item currently has a price of $449.00 while supplies last.** **In Stock - while supplies last.**	**RODSX50RF** (DSX50-RF)		
22	1	**ROKINON 85MM T1.5 DSX HI-SPD CINE LNS f/CAN RF/REG** Country of Origin: SOUTH KOREA	**RODSX85RF** (DSX85-RF)		

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Quote No.: 904482904

Date	Customer Code	Terms	Salesperson	Ship Via
02/26/24	64041995	N/A	Slsm	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
		This item currently has a price of $329.00 while supplies last. **In Stock - while supplies last.**			
23	1	**REDROCK UNIV STUDIO BUNDLE MICROFOLLOWFOCUS/REG** Country of Origin: UNITED STATES **Special Order. 2-4 Weeks**	**RE180661102** (18-066-1102)	1,907.39	1,907.39
24	1	**SMALLRIG VCT-14 QUICK RELEASE TRIPOD PLATE/REG** Country of Origin: CHINA **This item currently has a price of $127.49 while supplies last.** **In Stock - while supplies last.**	**SM2169** (2169)	96.55	96.55
26	4	**SANDISK XTRM PRO SDXC UHS-II 128GB MEM CRD-V90/REG** Country of Origin: CHINA **Instant Savings 80.00 $80.00 Instant Savings Exp. 08/25/24** **This item currently has a price of $119.99 while supplies last.** **In Stock - while supplies last.**	**SAEPSDU128GD** (SDSDXDK-128G-ANCIN)	119.39	477.56
27	4	**GODOX V1 ROUND FLASH HEAD f/CANON/REG** Country of Origin: CHINA **In Stock - while supplies last.**	**GOV1C** (V1-C)	144.49	577.96

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Quote No.: 904482904

Date	Customer Code	Terms	Salesperson	Ship Via
02/26/24	64041995	N/A	Slsm	FDX GROUND

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
28	1	**SMITH-VICTOR ACIES 48" RGBW STRIP 2-LIGHT KIT/REG** Country of Origin: CHINA **In Stock - while supplies last.** NOTE! ---------- This quote is utilizing the Omnia cooperative #R201202 PLEASE NOTE: ---------- **** Please reference your quote number on all PO's **** **** ALL PRICES ARE LISTED IN USD ****	SMA48S2LTK (401738)	699.00	699.00

Payment Type -	- Amount
NO PAYMENT TYPE SELECTED	

Sub-Total:	33,196.40
Shipping:	Free STND
Total:	33,196.40

Dr. Rick Cobb
Superintendent

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(405) 737-4461

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Fax: (405) 739-1754

Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent
Pamela Huston, Assistant Superintendent
Re: Certified Human Resources Report
Date: September 9, 2024

Based upon information provided by the appropriate supervisory personnel as of August 23, 2024, the following actions are recommended.

Approve Temporary Employment

New Teachers/Administrators	Site/Assignment	Degree/Step	Effective
Breckenridge, Keith	DCHS/Social Studies	BS/3	24/25
Carey, Clary	MCMS/SPED	MS/0	8/13/24
Cole, Ryan	CAMS/Art	BA/5	8/26/24
Kringlen, Daina	Schwartz/Early Childhood	BS/11	24/25
McCottrell, La'Keira	DCMS/Social Studies	MS/0	8/19/24
Vester, Isabell	DCMS/Science	BA/0	8/12/24
Webster, Albert	CAHS/SPED	BS/1	24/25
Wise, Jacob	DCHS/Social Studies	BS/0	8/26/24

Approve Temporary

Teachers Rehired	Site/Assignment	Effective
Ashley, Constance	Parkview/Elementary Ed.	24/25
McFeeters, Allyson	MCHS/SPED	24/25

Approve Employment of Retired Teachers – Temporary Contract

Name	Site/Assignment	Effective
None		

Approve Administrators-Transfer/Change in Status	From - Site/Assignment	Salary/ Step	To - Site/Assignment	Salary/ Step	Effective
Cox, Annie	CAHS/Instructional Coach	MS/21	Admin./Instructional Fac.-Math	1CCT/4	8/13/24
Schulz, Lori	Special Services/RN	BS/23	Sp. Serv./District Health Coord.	1CCT/3	8/13/23

NC – No Change

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe.**
When they enter our classrooms, they will be **challenged.**
When they leave our schools, they will be **ready.**

Approve Teachers-Transfer/Change in Status	From - Site/Assignment	To Site/Assignment	Effective
Baza, Kelsy	CAHS/Science	CAHS/Instructional Coach	8/19/24
Rice, Meagan	Career Academy/Science	Epperly Heights/Counselor	8/5/24

Approve Request for Leave Name	Site	LOA	Effective
None			

Accept Resignations/Retirements and/or Resignation Agreements

Name	Site/Assignment	Effective
Bradley, Marita	Tinker/Early Childhood	8/6/24
Breckenridge, Keith	DCHS/Social Studies	8/14/24
Claywell, Savannah	DCMS/SPED	8/5/24
Gammon, Shonna	DCMS/Social Studies	8/7/24
Ginn, Kimberly	Del City Elementary/Elementary Ed.	8/16/24
McCottrell, La'Keira	DCMS/ Social Studies	8/19/24
Mims, Daron	DCMS/Science	8/7/24
Sweeney, Jeremiah	CAMS/Art	8/7/24
Walter, Kaubriana	MCHS/Math	8/23/24
Williams, Michelle	Country Estates/Elementary Ed.	8/7/24

Ret. = Retirement R.A. = Resignation Agreement

Terminations

None

Dr. Rick Cobb
Superintendent

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Fax: (405) 739-1754

Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent
Pamela Huston, Assistant Superintendent
Re: Non-Certified Human Resources Report
Date: September 9, 2024

Based upon information provided by the appropriate supervisory personnel as of **August 23, 2024**, the following actions are recommended.

New Employees	Site/Assignment	Replace	Sch/Step	Effective
Allen, Lauren (ADJ)	DCMS/Science	D. Mims	BBB/0	8/19/24
Arnold, Samuel (ADJ)	Country Estates/Elementary Ed.	M. Williams	BBB/0	8/13/24
Battle, Trent	Maintenance/Apprentice HVAC	R. Chabiel	WIII/1	8/12/24
Bowers, Khia	Special Services/LPN/Paraprofessional	K. Carlock	CCC/6	9/9/24
Bowler, Bria	Admin/College and Career Coord.	Added	MHSS/1	8/19/24
Breeden, Alyssa	Admin/Secretary to T&L	M. Alvarez	E/1	9/16/24
Carlson, Zoe	Special Services/LPN Paraprofessional	K. Bowers	CCC/1	8/26/24
Clayton, Marcus	CAHS/Title I Student Inter./Liaison	S. Cooley	NCIN/0	9/3/24
Coplen, Angela	Parkview/Paraprofessional	K. Breeden	JJ/2	8/8/24
Downs, Sonja (ADJ)	Country Estates/Elementary Ed.	P. Sagiao Jones	BBB/0	8/8/24
Emanuel, John	Maintenance/Leadman Carpenter	D. Irvin	V/1	8/12/24
Fair, Charity	MCHS/Behavior Support Assistant	Added	BB/1	8/19/24
Fish, Yolanda	MCHS/Paraprofessional	R. Brown	BB/1	8/13/24
Hemingway, Kayla	Admin/Payroll Specialist	S. Woodside	B/2	9/3/24
Jumper, Augustus	DCMS/Paraprofessional	Added	BB/5	8/9/24
Kisner, Daniella	Townsend/Paraprofessional	T. Williford	BB/1	8/13/24
Lance, Caleb (ADJ)	MCMS/Computers	M. Melson	BBB/0	8/8/24
Lowe, Sean	Maintenance/Apprentice Equip. Oper.	R. Conceicao	WIII/1	8/12/24
Mattair, Lisa (ADJ)	Country Estates/Elementary Ed.	B. Gerfen	BBB/0	8/13/24
McMillan, Cameron	DCHS/Title I Teacher Assistant	B. Combs	BB/4	8/19/24
Mead, Vanessa	MCHS/Paraprofessional	K. Lane	JJ/2	8/13/24
Middlebrook, Dayjion (ADJ)	MCMS/Science	S. Leatherman	BBB/2	8/19/24
O'Brien, Rose	Cleveland Bailey/Paraprofessional	R. Wheat	BB/1	8/19/24
Page, Angela	DCHS/Paraprofessional	A. Prollock	BB/1	8/26/24
Petties-Stevenson, Traci	DCHS/Behavior Support Assistant	Added	BB/4	8/13/24

Non-Certified Personnel Report, Cont'd

Reardon, Ruthanna	Special Services/Deaf Ed. Interpreter	A. Roberts	BB/2	9/3/24
Rogers, Romanuel	DCHS/Behavior Support Assistant	Added	BB/1	8/19/24
Sands, Balynn	MCHS/Behavior Support Assistant	Added	BB/1	8/8/24
Smith, Wyatt	DCHS/Paraprofessional	A. So	BB/1	8/8/24
Waters, Angela (ADJ)	Parkview/Elementary Ed.	N. Burgess	BBB/0	8/19/24
Welch, Jolee (ADJ)	Del City Elem./Elementary Ed.	A. Levan	BBB/0	8/12/24

Adj. = Adjunct Instructor – hired for the 2024-25 school year

Approve Transfers, Promotions & Change of Status

Name	From	Sch/Step	To	Sch/Step	Effective
Brinlee, Paula	Admin./AP Specialist	B/5	Admin/Admin. Clerk	NCTC/8	9/10/24
Carnell II, Larry	Maint./Plumbing	Y/5	Maint./Plumbing Foreman	Z/1	8/21/24
Lipscomb, Brocke	IT/Compt. Support Tech.	KK/3	IT/System Admin.	NCSV/1	9/3/24
Sands, Balynn	MCHS/Behavior Supp. Asst.	BB/1	MCHS/Secretary Other	N/1	8/26/24
Stinson, Shona (ADJ)	DCMS/ISR	BB/1	DCMS/Social Studies	BBB/0	8/26/24

Approve Request for Leave

Name	Site/Assignment	LOA	Effective
None			

LOA = Leave of Absence

Approve Resignations/Retirements/Resignation Agreements

Name	Site	Position	Effective
Barrett, Carla	Cleveland Bailey	Paraprofessional	8/5/24
Bryan, Mike (Ret.)	Admin.	Executive Director of Oper.	9/6/24
Cooley, Shaunte	CAHS	Title I Student Inter./Liaison	8/7/24
Garfield, Ashli (ADJ)	MCMS	Math	8/5/24
Gonzales, Jeffrey	MDTC	Coordinator	8/30/24
Harper, Monique	MCHS	Paraprofessional	8/5/24
Holmes, Lauren	MDTC	Administrative Assistant	8/13/24
Hurst, Erin	MDTC	Coordinator	8/30/24
Kornbeck, Kelli	MCMS	LPN/Paraprofessional	8/8/24
Morgan, Anita	MCMS	Paraprofessional	8/7/24
Parker, Randisha (ADJ)	MCMS	Language Arts	5/17/24
Roberts, Aubree	CAMS	Deaf Ed. Paraprofessional	5/16/24
Scott, Jason	Maintenance	Electrician	8/15/24
Thomas, Diane	Country Estates	Paraprofessional	8/5/24
Williford, Timothy	Townsend	Paraprofessional	8/2/24

Ret. = Retirement **R.A. = Resignation Agreement**

Termination and Non-Reemployment

None

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Superintendent

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Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education & Dr. Rick Cobb
From: Pamela Huston, Assistant Superintendent
Devyn Johnson, Director of Child Nutrition
Re: Child Nutrition Human Resources Report
Date: September 9, 2024

Based upon information provided by the appropriate supervisory personnel as of August 23, 2024, the following actions are recommended.

New Employees	Site/Assignment	Replace	Sch/Step	Effective
Constante, Mayra	Midwest City Elem./Kitchen Asst.	L. Bean Grover	QQ/1	8/12/24
Heins, Linda	Country Estates/Kitchen Asst.	K. McClure	QQ/1	8/12/24
Patterson, Lisa	Parkview/Kitchen Asst.	C. Balbin	QQ/1	8/12/24

Approve Transfers, Promotions & Change of Status	From	Sch/Step	To	Sch/Step	Effective
Phillips, Misty	5 Hr. Kitchen Asst.	QQ/2	6 Hr. Kitchen Asst.	QQ/2	9/3/24

*NC = No Change

Approve Request for Leave

Name	Site/Assignment	FMLA/LOA	Effective
None			

FMLA= Family Medical Leave/LOA=Leave of Absence

Approve Resignations/Retirements/Resignation Agreements

Name	Site	Position	Effective
Constante, Mayra	Midwest City Elem.	Kitchen Assistant	8/22/24
Cude, Carmen	Townsend	Supervisor	8/14/24
Dapiton-Althoff, Maribel	MCMS	Kitchen Assistant	8/21/24
Melton, Traci	Townsend	Kitchen Assistant	8/5/24
Peery, Christen	CAHS	Kitchen Assistant	8/16/24

Ret. = Retirement R.A. = Resignation Agreement

Terminations
None

Mission Statement

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Dr. Rick Cobb
Superintendent

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Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education & Dr. Rick Cobb
From: Pamela Huston, Assistant Superintendent
Clint Arnold, Director of Transportation
Re: Transportation Human Resources Report
Date: September 9, 2024

Based upon information provided by the appropriate supervisory personnel as of August 23, 2024, the following actions are recommended.

New Employees	Assignment	Replace	Sch/Step	Effective
Avila, Gary	Bus Monitor	A. Turner	QQ1/1	8/26/24
Wallace, Gary	Bus Driver	S. Gragg	TT-1/7	8/12/24

Approve Transfers, Promotions & Change of Status

From	Sch/Step	To	Sch/Step	Effective

None
***NC = No Change**

Approve Request for Leave

Name	Site/Assignment	FMLA/LOA	Effective

None
FMLA= Family Medical Leave/LOA=Leave of Absence

Approve Resignations/Retirements/Resignation Agreements

Name	Site	Position	Effective
Grant, Jesse	Transportation	Bus Driver	8/11/24
Harmon, Ashley	Transportation	Bus Driver	8/9/24
Hishaw, Johnny	Transportation	Bus Driver	8/23/24
Jackson, Dianna	Transportation	Bus Driver	8/11/24
Martinez, Laura	Transportation	Bus Driver	8/12/24
Simpson, LeRoy	Transportation	Bus Driver	8/12/24
Stanhouse, Michele	Transportation	Bus Driver	8/8/24

Ret. = Retirement **R.A. = Resignation Agreement**

Terminations
None

Mission Statement

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STANDARDS OF PERFORMANCE AND CONDUCT FOR TEACHERS

Teachers are charged with the education of the youth of this state. In order to perform effectively, teachers must demonstrate a belief in the worth and dignity of each human being, recognizing the supreme importance of the pursuit of truth, devotion to excellence, and the nurturing of democratic principles.

In recognition of the magnitude of the responsibility inherent in the teaching process and by virtue of the desire for the respect and confidence of their colleagues, students, parents, and the community; teachers are to be guided in their conduct by commitment to students and the profession.

Principle I
Commitment to the Students

The teacher must strive to help each student realize his or her potential as a worthy and effective member of society. The teacher must work to stimulate the spirit of inquiry, the acquisition of knowledge and understanding, and the thoughtful formulation of worthy goals.

In fulfillment of the obligation to the student, the teacher:

1. Shall not unreasonably restrain the student from independent action in the pursuit of learning.
2. Shall not unreasonably deny the student access to varying points of view.
3. Shall not deliberately suppress or distort subject matter relevant to the student's progress.
4. Shall make reasonable effort to protect the student from conditions harmful to learning or to health and safety.
5. Shall not intentionally expose the student to embarrassment or disparagement.
6. Shall not on the basis of race, color, creed, sex, national origin, marital status, political or religious beliefs, family, social or cultural background, or sexual orientation, unfairly
    A. Exclude any student from participation in any program,
    B. Deny benefits to any students.
    C. Grant any advantage to any students
7. Shall not use professional relationships with students for private advantage.
8. Shall not disclose information about students obtained in the course of professional service, unless disclosure serves a compelling professional purpose and is permitted or required by law.

Principle II
Commitment to the Profession

The teaching profession is vested by the public with a trust and responsibility requiring the highest ideals of professional service.

In order to assure that the quality of the services of the teaching profession meets the expectations of the state and its citizens, the teacher shall exert every effort to raise professional standards, fulfill professional responsibilities with honor and integrity, promote a climate that encourages the exercise of professional judgment, achieve conditions which attract persons worthy of the trust to careers in education, and assist in preventing the practice of the profession by unqualified persons.

In fulfillment of the obligation to the profession, the educator:

1. Shall not in an application for a professional position deliberately make a false statement or fail to disclose a material fact related to competency and qualifications.
2. Shall not misrepresent his/her professional qualifications.
3. Shall not assist entry into the teaching profession of any person known to be unqualified in respect to character, education, or other relevant attribute.

STANDARDS OF CONDUCT (Cont.)

4. Shall not knowingly make a false statement concerning the qualifications of a candidate for a professional position.
5. Shall not assist an unqualified person in the unauthorized practice of the teaching profession.
6. Shall not disclose information about colleagues obtained in the course of professional service unless disclosure serves a compelling professional purpose or is required by law.
7. Shall not knowingly make false or malicious statements about a colleague.
8. Shall not accept any gratuity, gift, or favor that might impair or appear to influence professional decisions or actions.

Principle III

1. Pursuant to the Teacher Due Process Act of 1990, a career teacher may be dismissed or not reemployed for:
    a. Willful neglect of duty.
    b. Repeated negligence in performance of duty.
    c. Mental or physical abuse to a child.
    d. Incompetency.
    e. Instructional ineffectiveness.
    f. Unsatisfactory teaching performance.
    g. <u>Commission of an act of moral turpitude</u>
    h. Abandonment of contract.
    i. Conviction of a felony.
    j. After a finding that such person has engaged in criminal sexual activity or sexual misconduct that has impeded the effectiveness of the individual's performance of school duties, or
    k. <u>Failure to earn required staff development points</u>
2. A career teacher shall not be subject to dismissal or non-reemployment for items A, B, D, E, and F, above unless and until a written admonishment has been issued in accordance with the relevant law.
3. A probationary teacher shall not be subject to dismissal or non-reemployment for inadequate teaching performance unless or until a written admonishment has been issued in accordance with relevant law.
4. Temporary teachers, substitute teachers, adult education teachers, and teachers employed in positions fully funded by private or federal grants shall not be protected by the provisions of the Teacher Due Process Act.
5. A teacher convicted of a felony shall be dismissed or not reemployed unless a presidential or gubernatorial pardon has been issued.
6. A teacher may be dismissed, refused employment, or not reemployed after a finding that such person engaged in criminal sexual activity or sexual misconduct that has impeded the effectiveness of the individual s performance of school duties:
    a. "Criminal sexual activity" means the commission of an act defined in Section 886 of Title 21 of the Oklahoma Statutes, which is the act of sodomy; and
    b. "Sexual misconduct" means the soliciting or imposing of criminal sexual activity (70 O.S.<u>§</u> 6-<u>101.22)</u>
7. A teacher may be dismissed, refused employment, or not reemployed after a finding that such person has, either in the presence of a minor or in a manner that such person has participated in making available to a minor online, engaged in sexual acts, acts that appeal to the prurient interest in sex as found by the average person applying contemporary community standards, or acts that excessively promote sexuality in light of the educational value of the material and in light of the youngest age of any student with access to said material.

<u>REFERENCE 70 O.S.§6-101.21, et seq.</u>

<u>NOTE: In accordance with the referenced statutes, a copy of these standards of performance and conduct will be provided to each teacher. THIS POLICY IS REQUIRED BY LAW.</u>

Memorandum of Understanding

The Mid-Del Education Association and the Mid-Del of Board of Education established this Memorandum of Understanding to set forth basic understandings subsequent to negotiations.

For the 2024-2025 school year, the Association and the Board agree to the following recommendations.

Article II-Compensation

The Technology Center expense reimbursement CareerTech Teachers and all K-12 site instructors attending the annual Summer State Department of CareerTech conference shall be reimbursed for expenses, as per Board Policy up to $725.

Lori Burris 9-4-24 Pamela Huston

Lori Burris, MDEA President | Date | Pam Huston, Assistant Superintendent

Dr. Rick Cobb
Superintendent

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Pamela Huston
Assistant Superintendent

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Pamela Huston, Assistant Superintendent

Date: September 9, 2024

Re: Request for Adjunct Instructors

In an effort to meet the needs of our students, these individuals are currently serving as the district's Athletic Trainers and are teaching a class one hour per day. We are asking for approval for the following to serve as Adjunct Instructors:

- Austin, Jarrett MCHS / Care & Prevention Internship
- Taylor, Michael CAHS / Care & Prevention Internship
- Thornton, Sarah DCHS / Care & Prevention Internship

The approval of this request will allow these individuals to teach in alignment with OSDE Title 210:20-37-2.

Thank you for your consideration of this request.

Dr. Rick Cobb
Superintendent

Pamela Huston
Assistant Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Pamela Huston, Assistant Superintendent

Date: September 9, 2024

RE: 2024-2025 Pay Rates Revision 1

We ask for your approval of the 2024-25 pay rates. This revision updates the MDTC Rates by adding two additional categories. Changes are highlighted in yellow.

If you have any questions, please let me know.

Attachment: Pay Rates for 2024-25

Mid-Del Schools: Pay Rates
Effective: 24-25

Mid-Del Technology Center- Rates 2024-25		
Categories - Mid-Del Technology Center		
Clerical	$14.00-$18.00	
Custodian	$12.00-$20.00	
Substitute - Specialty or Credentials Required	$22.00-$30.00	
Summer Overnight Travel w/ Students - **Non-sponsor**	$75 full, $37.50 half	per day
Summer Overnight Travel w/ Students - **Sponsor**	$150 full, $75 half	per day
Summer Local Activity w/ Students	$75 full, $37.50 half	per day
Summer Professional Development/Training - *Required**	$28.00	
Teacher Assistant	$13.00-$16.00	
Translator	$25.00-$40.00	
Post Secondary Liaison	$20.00-$50.00	
Graphic Designer	$25.00-$35.00	
Categories - Tinker Technology Center		
Administrative Assistant	$17.00-$25.00	
Instructor	$20.00-$40.00	
Curriculum Developer	$20.00-$45.00	
Admin Facility Tech	$18.00-$20.00	
Materials Handler/Coordinator	$20.00-$25.00	
Custodian	$12.00-$20.00	
Categories- Credit Recovery		
Certified Administration (Hourly)	$25.00-$40.00	Based on experience
Certified Administration (Annual)	$4,000.00-$6,000	Based on workload
Certified Counselors (Hourly)	$15.00-$35.00	Based on experience
Certified Counselors (Annual)	$1,000.00-$6,000.00	Based on workload
Certified Instructors (Hourly)	$15.00-$30.00	Based on experience
Certified Instructors (Annual)	$7,000.00-$9,000.00	Based on workload
Certified Lead Instructor	$20.00-$35.00	Based on experience
Coordinator (Annual)	$6,000.00-$11,000.00	Based on workload
Credit Recovery Liaison (Annual)	$3,000	
Categories- ELITE		
Guest Instructor	$15.00-$35.00	
Job Coach/Employment Specialist	$15.00-$35.00	
Substitute Administration	$20.00-$35.00	
Substitute Instructor	$14.00-$35.00	
Categories- Business and Industry Training Services		
Safety Courses Training	$30.00-$80.00	
Customized Industry Training	$30.00-$80.00	
Evening/Weekend Training	$25.00-$50.00	
Specialized Curriculum Development	$20.00-$50.00	
Categories- Adult Career Development		
Hourly and Substitute Administration	$15.00-$35.00	Based on experience
Adjunct Instructor	$20.00-$50.00	Based on experience
Categories - Adult Career Development - Per Student Amounts		
Plumbing, Electrical or Mechanical Code Update	$65	per student

Rates vary depending upon experience, certification and/or required qualifications

Dr. Rick Cobb
Superintendent

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Pamela Huston
Assistant Superintendent

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Pamela Huston, Assistant Superintendent

Date: September 9, 2024

Re: Request for Deregulation for Library Media Services

We seek your approval to submit a District Deregulation to the State Board of Education for Library Media Services for the 2024-2025 school year. Due to budget restrictions, we are using alternative means to provide library services to our students.

The terms and conditions regarding this request are set forth by the State Department of Education in regulation O.A.C. 210:35-5-71.

Thank you for your consideration.

Attachment: State Department of Education Regulations

210:35-5-71. Staffing

The school shall provide staffing for the media program through one of the following arrangements:

(1) **OPTION A.**

ENROLLMENT	QUALIFIED SPECIALIST REQUIRED
Fewer than 300	At least a half-time certified library media specialist (librarian)
300 to 499	At least one full-time certified library media specialist (librarian) or a half-time certified library media specialist (librarian) and a full-time library assistant.
500-999	At least one full-time certified library media specialist (librarian) and a half-time library assistant

(2) **OPTION B.**

ENROLLMENT	QUALIFIED SPECIALIST REQUIRED
Fewer than 300	At least one-fifth time certified library media specialist (librarian) and a full-time library assistant.
300 to 499	At least a half-time certified library media specialist (librarian) and a full-time library assistant.
500 +	At least one full-time certified library media specialist (librarian) and a half-time library assistant.

[**Source:** Added at 8 Ok Reg 2159, eff 5-17-91 (emergency); Added at 9 Ok Reg 2371, eff 7-13-92]