



BOARD AGENDA

Regular Board Meeting
MIDWEST CITY - DEL CITY PUBLIC SCHOOLS
Monday, July 12, 2021, at 6:00 PM
Mid-Del Board of Education, Board Room
7217 S.E. 15th St.
Midwest City, Oklahoma 73110

Following is a list of the business to be conducted by the Board of Education at the above mentioned meeting. The Board of Education may discuss, make motions and vote upon all matters appearing on this Agenda. Such votes may be to adopt, reject, table, reaffirm, rescind, or take no action on any Agenda matter.

- I. Opening Exercises:
 - A. Call to Order and roll-call recording of members present and absent
 - B. Flag Salute
- II. Consent Agenda

All of the following items, which concern reports and items of a routine nature normally approved at a board meeting, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration, and approval of the following items:

 - A. Approval of the agenda
 - B. Vote to approve Minutes of the following Board meeting:
 - 1. June 14, 2021, Regular Board Meeting
 - 2. June 15, 2021, Special Board meeting
 - 3. June 28, 2021, Special Board Meeting
 - C. Vote to approve the following items:

1. Monthly Financial and Investment Reports for month ending June 17, 2021, except for Encumbrances:
 - a. Treasurer's Report
 - b. Encumbrances through June 30, 2021
 - c. Warrant Register
 - d. Lease Revenue
 2. Encumbrances July 1, 2021, through July 6, 2021
 3. School Activity Funds
 - a. Transfers within Bank
 - b. FY 22 Income and Expense Sub Accounts
 4. Blanket Position Salary Reserves Report for FY 2020-2021.
 5. Blanket Position Salary Reserves Report for FY 2021-2022.
- D. Vote to approve renewal agreement for FY 2021-2022 between Mid-Del Learning Center operating at the Mid-Del Technology Center to provide meals to daycare children who participate in the Child and Adult Feeding Program (CACFP). The meals provided meet the CACFP meal patterns to allow claim reimbursement through the Federal program.
- E. Vote to approve the renewal of the HUDL contract for 2021-2022. This contract will include Carl Albert High School - \$5,999.00; Del City High School - \$3,749.00; and Midwest City High School - \$3,599.00. The contract will be paid from Activity Fund 64, Project Code 880.
- F. Vote to approve overnight or out-of-state travel requests: Mr. Andy Collier to attend the Midwest City High School football game in McKinney, TX, on August 27-28, 2021. Expenses to be paid by Project Code 137, Athletics.

III. Information

- A. Public Participation
Persons who address the Board during the public participation portion of the regular Board meeting must meet the following qualifications:

1. Not, use the public participation portion of the Board meeting to make slanderous, abusive and personal statements against any individual. The President of the Board may rule any speaker out of order who makes such statements.
2. Not, speak regarding litigation pending against the District or employees of the District.
3. Not, speak regarding a matter that is currently the subject of an investigation being conducted by the District or its agents or attorneys, or which is the subject of an ongoing criminal investigation.
4. In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a single public participation period of thirty (30) minutes will be permitted at each meeting. Each person who wishes to speak will be allotted five (5) minutes until the total time of 30 minutes is used. Groups consisting of three (3) or more persons shall designate a spokesperson that will be given five (5) minutes to speak for and represent the group.

B.

C. Superintendent's Report - Dr. Cobb

D. OSPR Report Implementation Update - Dr. Cobb

E. Implementation of 1:1 Initiative - Dr. Haselwood

IV. Vote to approve or not approve revision of Policy B-17, District Organization Chart. - Dr. Cobb

V. Vote to approve or not approve entering into a Consulting Agreement with Prismatic Services, Inc. to improve bus routing and staffing. Project costs in the amount of \$40,000.00 to be paid from Project Code 793 or 795. - Dr. Cobb

VI. Vote to approve or not approve entering into a Consulting Agreement with Zonda Education to complete a Demographic Study with Facility Planning in the amount of \$30,000.00 to be paid from Project Code 793 or 795. - Dr. Cobb

VII. Vote to approve or not approve revisions to the following policies: - Dr. Broiles
C-27 - School Visitors, Unauthorized Visitors, Order to Leave School Grounds, Grievances/Appeals Process
J-4 - Student Attendance Rationale

- J-17 - Wireless Telecommunications Devices
- J-18 - Prohibiting Harassment, Intimidation and Bullying (Investigation Procedures)
- J-27 - Lockers
- J-28 - Student and Academic Expectations
- J-30 - Disrupting the Learning Environment
- J-31 - Sexual Misconduct
- J-39 - Student Dress Code

- VIII. Vote to approve or not approve 2022 Commencement Exercises to be held at the Jim Norick Arena located at the State Fair Park, 3001 General Pershing Boulevard, Oklahoma City, OK 73107 on May 21, 2022, at the following times: - Dr. Broiles

Del City High School	10:00 a.m.
Midwest City High School	2:00 p.m.
Carl Albert High School	6:00 p.m.

- IX. Vote to approve or not approve the purchase of Wilson Foundations and Just Words curriculum as well as the professional development necessary to support the implementation of the curriculum for Country Estates Elementary and Tinker Elementary. The total cost is \$80,505.83 to be paid by School Improvement, Project Code 515. - Dr. Ehrich

- X. Vote to approve or not approve to purchase embedded coaching days, Global PD library with virtual training, and material from Solution Tree for Tinker Elementary, Townsend Elementary and Del City Middle School. Expenses to be paid by School Improvement, Project Code 515. - Dr. Ehrich

- XI. Vote to approve or not approve to extend agreement with the State Department of Education for Mid-Del Public Schools that qualify for the Community Eligibility Program (CEP). - Ms. Medcalf

- XII. Vote to approve or not approve Therapy Link Solutions to provide Speech Language Pathology providers for the 2021-2022 school year for the Special Services Department. The total cost will be \$50,000.00 paid through Special Services Flow Through Fund, Project Code 621; Impact Aid Fund, Project Code 592; and General Fund, Project Code 000. - Mrs. Cypert

- XIII. Vote to approve or not approve the contract for Cooperative Council for Oklahoma School Administration (CCOSA) for Mid-Del to participate in CCOSA's Legal Assistance Program for 2021-2022. - Mrs. Cypert

- XIV. Vote to approve or not approve to enter into an agreement with Supplemental Health Care Associates for 2021-2022 for increments up to \$50,000.00 with an estimated total cost of \$200,000.00 for additional Speech Language Pathology, Nursing Services, Paraprofessional and Occupational and Physical Therapy providers. Expenses to be paid from Special Services Flow through Fund, Project Code 621; Impact Aid, Project Code 592; and General Fund, Project Code 000. - Mrs. Cypert
- XV. Vote to approve or not approve a 2021-2022 agreement with Core Consulting to provide support in planning for and facilitating the Strategic Planning offsite, as well as planning and facilitation of the Status meetings. The cost of the agreement is \$15,750.00 to be paid from General Fund 12, Project Code 032. - Mr. Mendenhall
- XVI. Vote to approve or not approve to pay expenses for Erin Greilick, Core Consulting, to travel from Colorado to Oklahoma in order to facilitate in-person professional development training, strategic planning, accreditation and group coaching meetings for the Mid-Del Technology Center from July 2021 through June 30, 2022. Travel expenses to be paid from General Fund 12, Project Code 032. - Mr. Mendenhall
- XVII. Vote to approve or not approve revisions to the Mid-Del Technology Center Student Handbook, Policy M-1. - Mr. Mendenhall
- XVIII. Vote to approve or not approve the purchase of 725 Dell Latitude computers from SHI for Elementary and High School certified staff. The total cost will be \$1,426,865.25 to be paid from Project Code 795. NASPO Computer Equipment Contract #MNWNC-108. - Dr. Haselwood
- XIX. Vote to approve or not approve purchase of six Dell i9 computers, six docking stations and twelve monitors from SHI. These devices will be for network system admins. The total cost of \$27,271.92 is to be paid from Project 793. NASPO Computer Equipment contract MNWNC-108. - Dr. Haselwood
- XX. Vote to approve or not approve purchase of 4,290 iPad and 2,700 Chromebook chargers from SHI for our 1:1 Plan to be used in our Elementary sites. The total cost of \$164,207.10 will be paid from Project Code 793. TIPS USA Contract #200105 and TIPS USA Contract #161202. - Dr. Haselwood
- XXI. Vote to approve or not approve the purchase of 1,150 Chromebook chargers from SHI for our 1:1 Plan to be used in 10th-12th grades. The total cost of \$24,799.50 will be paid from Project Code 793.TIPS

Contract #200105 and #161202 - Dr. Haselwood

- XXII. Vote to approve or not approve purchase orders to the United States Postal Service for district-wide postage needs during 2021-2022. Purchase orders to be in the amounts of \$40,000.00 and \$200.00, not to exceed a total of \$40,200.00. Expenditure to be paid from the General Fund 11. - Mr. Bryan
- XXIII. Vote to approve or not approve Bryan's Flooring & Floor Source, LLC, for installation of vinyl plank flooring packages, as part of the "Classrooms Upgrade" projects at Del City Middle School and Midwest City Middle School. The cost of the projects is \$70,110.00 and \$64,138.83, respectively, for a total project cost of \$134,248.83 to be paid from Bond Fund 36. (Bid Project #2201) - Mr. Conceicao
- XXIV. Vote to approve or not approve Midwest Bus Sales for the procurement of the ten school buses formerly under a three-year lease agreement with Mid-Del Public Schools. The vehicles to be purchased include two 65 passenger ST buses at \$66,241.00 each and eight 71 passenger buses at \$60,075.00 each for a total of \$613,082.00 to be paid from Bond Fund 39. - Mr. Stearns
- XXV. Vote to approve or not approve Midwest Bus Sales for the procurement of two new 14 passenger activity buses with graphics packages at \$61,956.00 each for a total of \$123,912.00 to be paid from Bond Fund 39. Unit pricing per State Contract #SW110. - Mr. Stearns
- XXVI. Vote to approve or not approve renewal of Paradigm National Consultants, LP DBA HIREtech to provide all employment and wage verifications for school district employees for FY 2021-2022. - Dr. Perez
- XXVII. Vote to approve or not approve a recommendation for Mid-Del Schools to use the hourly method (1080 hours) to operate during the 2021-2022 school year. This option will allow the District more flexibility should the need arise for schools to be closed. - Dr. Perez
- XXVIII. Vote to approve or not approve Mid-Del Schools staff stipends for FY 2021-2022. - Dr. Perez
- XXIX. Vote to approve or not approve Mid-Del Schools staff travel stipends for FY 2021-2022. - Dr. Perez
- XXX. Human Resources
 - A. Vote to approve or not approve all actions recommended in the Human Resources Reports: - Dr. Perez

6. Non-Certified
7. Child Nutrition
8. Transportation

B.

XXXI. New Business

Item(s) that could not have been foreseen or known about at the time the agenda was posted which need action at this Board meeting.

XXXII. Adjourn

This agenda was posted at the Board of Education Center, 7217 S.E. 15 Street, Midwest City, Oklahoma, on July 8, 2021, at 10:00 A.M., in accordance with the Open Meeting Law.

The next Regular Board Meeting is scheduled for August 9, 2021.

MINUTES

Members of the Board of Education of Independent School District No. 52, Midwest City-Del City Schools, met in Regular Session on June 14, 2021, at 6:00 P.M., at the Mid-Del Administration Bldg. Boardroom, 7217 S.E. 15th Street, Midwest City, Oklahoma. A copy of the agenda was posted on the front doors of the Administration Building on June 10, 2021.

Opening Exercises:

Mrs. Nolen called the meeting to order at 6:00 P.M.

Board Members

Mrs. Jimmie Nolen, President – Present
Mr. Julian Biggers, Vice President – Present
Dr. Silvy Kirk, Clerk– Present
Dr. Ed Daniel, Member - Present
Mr. Le Roy Porter, Member – Present

Superintendent

Dr. Rick Cobb

Deputy Supt./Chief Human Resources Officer

Dr. Jason Perez

Chief Financial Officer

Ms. Kay Medcalf

Others Present

Mrs. Diane Nelson, Minutes Clerk
Mrs. Kandy Perkins, Deputy Minutes Clerk

Assistant Superintendent of Teaching & Learning

Dr. Cordell Ehrich

Chief Operations Officer

Mr. Rick Mendenhall

Principals/Asst. Principals

Mrs. Gina Hill, Mrs. Kristin Goggans,
Mr. Shane Sanders, Ms. Amber Reid,
Ms. Sheri Bennett, Ms. Kenyelle Waiters,
Mr. James Werchan

Exec. Directors, Directors & Asst. Directors

Mr. Mike Bryan, Mrs. Stacey Boyer,
Dr. LaShonda Broiles, Mrs. Carrie Newnam,
Mr. Andy Collier, Mrs. Janel Cypert,
Ms. Denise Smith, Mr. Ron Stearns

Coordinators/Inst. Facilitators

Mr. Scott Paul

ACT

Mrs. Lori Burris

Flag Salute

Mr. Biggers led the flag salute.

II. Consent Agenda

Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve items A-I.28 on the Consent Agenda with the exception of Item H that was pulled to be brought back at a later date.

A. Approval of the June 14, 2021, agenda

B. Vote to approve Minutes of the following Board meeting:

1. Regular Board Meeting, May 10, 2021
2. Special Board Meeting, May 18, 2021

C. Vote to approve the following items:

1. Monthly Financial and Investment Report for month ending May 31, 2021:
 - a. Treasurer's Report
 - b. Encumbrances
 - c. Warrant Register
 - d. Lease Revenue
2. School Activity Funds
 - a. Transfers within Bank
3. Vote to approve Blanket Position Salary Reserves Report for FY 2020-2021.

D. The following are proposed dates for the 2022 Regular Board Meetings of the Board of Education to be held at 6:00 P.M., in the Board Room of the Administration Building located at 7217 S. E. 15th Street, Midwest City, OK, 73110, unless notified otherwise.

Monday, January 10, 2022	Monday, July 11, 2022
Monday, February 14, 2022	Monday, August 8, 2022
Monday, March 7, 2022	Monday, September 12, 2022
Monday, April 11, 2022	Monday, October 10, 2022
Monday, May 9, 2022	Monday, November 14, 2022
Monday, June 13, 2022	Monday, December 12, 2022

E. Vote to approve appointment/designation of the following persons to serve in the capacities stated and perform the duties as provided by law, for the 2021-2022 school year:

1. Dr. Rick Cobb, Superintendent of Mid-Del Schools, to sign contracts, applications state and federal grants and programs including E-Rate, Impact Aid, Title VII and to execute any and all instruments relating to the operation of the Midwest City-Del City Public Schools.
2. Minutes Clerk, Diane Nelson
Deputy Minutes Clerk, Kandy Perkins
3. School District Treasurer, Kay Medcalf
School District Assistant Treasurer, Preston Tatum
4. Purchasing Officer, Kay Medcalf
5. Encumbrance Clerk, Katie Bourisaw
6. Central Office Custodian of School Activity Funds, Felicia Cantrell
7. Central Office Counter Signers of School Activity Funds, Kay Medcalf, Donna Carlberg
8. Child Nutrition Custodians and Counter Signers of School Activity Funds,

Denise Smith, Teri Walker, Kay Medcalf, Donna Carlberg

9. Worker's Compensation Counter Signers,

Dr. Rick Cobb, Kay Medcalf, Susan Byrum

10. Kay Medcalf, Chief Financial Officer, to sign for Fiscal Services as designee to sign credit applications, payroll garnishments, and all other payroll related items that include processing tax forms and death benefits and to sign on Oklahoma County Finance Authority Educational Facilities Lease Revenue Bonds (Midwest City-Del City Public Schools Project) Series 2018 held with BancFirst.

F. Vote to approve out-of-state or overnight travel requests:

1. Dr. Rick Cobb, Superintendent, to attend the K12 Industry Summer Symposium: Supes Talk in Asheville, NC, on July 13-16, 2021. Expenses to be paid by Title II, Project Code 541 and personal funds.

2. Andrea Wood, Administration; Ralph Humphrey, CAHS; Stephanie Skidmore, CAMS; and Erin Campbell, Schwartz, to attend the National Council of Teachers of Mathematics Conference (NCTM) in Atlanta, GA, on September 22-25, 2021.

3. Midwest City High School Softball Team to compete in the College Showcase Tournament in Broken Arrow, OK, on August 12-14, 2021. Expenses to be paid by School Activity Funds, Project Code 865; Sanctioned Organization Funds; and personal funds.

G. Vote to approve the depository banks for various funds for the 2021-2022 fiscal year. The following banks are recommended as listed below:

FNB Community Bank of Midwest City, Midwest City

IBC Bank, Midwest City

~~H. Vote to approve attorney services and fees on an "as needed basis" for FY 2021-2022 from the following firms:~~

~~1. Dasovich Law Office (Worker's Compensation)~~

~~2. Rosenstein, Fist & Ringold (General Counsel)~~

~~3. The Center for Education Law (General Counsel)~~

~~4. Crowe & Dunlevy (Ad Valorem Lawsuit)~~

~~5. Riggs, Abney, Neal, Turpen, Orbison & Lewis (Oklahoma Tax Commission)~~

~~6. Rieger Law Group (Real Estate)~~

I. Vote to approve the following renewal contracts and/or agreements for FY 2021-2022:

1. Second year of a three-year renewable agreement between Mid-Del Schools and FNB Community Bank of Midwest City to continue the teller machine on the southeast corner of the Carl Albert High School field house parking lot.

2. Summary for Vending (snacks/drinks) annual contracts for the 2021-2022 school year and contracts for the 3rd year of a three-year proposal agreement for 2021-2022 at various sites (including Elementary, Secondary Departments/Central Office). The sites that chose Coca-Cola Southwest will be operating without a contract.

3. Renewal of the Mutual Cooperative Agreement between Mid-Del Public Schools and the Board of County Commissioners of Oklahoma County for services utilizing County equipment, labor and materials on an as needed basis. The County and Mid-Del Public Schools mutually agree that the County will use County owned equipment, labor and materials on property owned by the District.

Additionally, it is agreed that the County will be reimbursed by the District for any materials provided, as the result of any work order which has been requested, mutually agreed upon, and deemed allowable per Title 19, Oklahoma Statutes, Section 359 and the Mid-Del Public Schools Board of Education.

4. Renewal of the Gas Supply Agreement with Exelon Corporation, d.b.a. Constellation, as the third party natural gas provider at various sites, during FY 22. Transaction confirmation deal #1352680. Expenditures are to be paid from General Fund 11 and/or Building Fund 21, and Mid-Del Technology Fund 12 and/or 23.
5. Renewal contract with Community Action Agency of Oklahoma/Canadian Counties, Inc., to both provide and operate the Head Start Program at Steed Elementary for 2021-2022. The agency shall be billed by Mid-Del Public Schools for all utility charges incurred by the Program during 2021-2022.
6. Renewal of Agreement with Latchkey Child Services, Inc. to provide child care services before and after the regular school day.
7. Renewal of the third year of a three-year contract with Cintas Corporation for Maintenance Department uniform rental services in 2021-2022. Unit pricing per U.S. Communities contract #87469-50716. The total cost is approximately \$35,774.40 to be paid from Maintenance Department Fund 11, Project Code 052.
8. Renewal of the contract with Oklahoma Copier Solutions to renew the RSA WebCRD "Freeflow Pre-Press" software to be used in the Print Shop in the 2021-2022 school year. The annual fee of \$15,000.00 will be paid from District General Fund 11 and/or District Building Fund 21. Oklahoma Copier Solutions is a sole source vendor for this software.
9. Renewal of the School Spirit Visa Check card (Debit Card) Letter of Agreement for 2021-2022 with the Oklahoma Educator's Credit Union that allows them to issue a check card to their members with the District's logo. In return, OECU agrees to pay 5% of the interchange fee for each qualifying transaction on all cards to the Mid-Del School District.
10. Renewal agreement with Kone, Inc. for district-wide elevator and wheelchair lift testing, inspecting, monitoring, maintenance and repair services for the 2021-2022 school year. The annual cost of \$50,059.44 will be paid from the Maintenance Department Building Fund 21, Project Code 052. Pricing per U.S. Communities Cooperative Supply Services Contract #201414653.
11. Renewal of Fullscope Restorations for district-wide athletic field lawn care, landscaping, field marking and maintenance services during 2021-2022. The contractor has agreed to honor pricing from Bid Project #2100. The total annual cost of approximately \$286,794.50 to be paid from District Building Fund 21 and/or District General Fund 11.
12. Renewal Lease Agreement between Mid-Del Public Schools and Lynn Cronemiller & Rachel Proper, d/b/a Kinder Castle for the 2021-2022 fiscal year. This agreement is for renewal of the lease pertaining to real property lying west of the School District Warehouse.
13. Renewal of the contract with Waste Management of Oklahoma, Inc. for FY22. This service is for garbage disposal at six school sites located outside the city limits of Del City and Midwest City. Expenditure of \$34,750.44 to be paid by District Building Fund 21 and/or District General Fund 11.

14. Renewal of Curbing Solutions & Ray A. Williams (d/b/a Crutch Creek Sod Farm) for District-wide Snow Removal Services on an as needed basis for 2021-2022. Vendor has agreed to honor pricing per Bid Project #1611. Blanket purchase orders in increments of \$10,000.00 per vendor to be paid from Building Fund 21, Project Code 056.
15. Renewal of Stryker Integrated Solutions for district-wide inspection, testing, maintenance and repair services on all fire alarm, wet sprinkler, paint booth and kitchen hood fire safety systems for FY 2021-2022. This is the 2nd year of a three-year renewable contract. The total amount of the contract is \$28,675.00, with additional blanket purchase orders, as needed for repairs, in increments not to exceed \$5,000.00 to be paid from allocated building funds. Unit and lump sum pricing per Bid Project #2101.
16. Renewal of the District Paid Group Life Insurance and Accidental Death & Dismemberment Policy for FY 2021-2022 with Mutual of Omaha through American Fidelity, Inc.
17. Renewal of Thrillshare™ and Thrillshare™ Mobile for 2021-2022 that allows schools to update their website, iPhone app, Android app, Facebook, Twitter, and send push notifications and text messages from Apptegy, LLC, a sole source provider. The total cost of \$20,372.00 to be paid from Fund 11.
18. Renewal of Pitney Bowes Connect +3000 Series WOW Mail Handling Machine agreement for 2021-2022. This is the third year of a five-year renewable contract. The total contract amount is \$9,203.88 to be paid from the General Fund 11 and/or District Building Fund 21.
19. Renewal of Oklahoma State School Boards Association membership in the amount of \$5,100.00, and Policy Subscription renewal in the amount of \$750.00 for FY 2021-2022.
20. Renewal of our service agreement with OSSBA Employment Services (formerly OPSUCA) for FY 2021-2022. The cost will be \$11,537.50 based on the point in time for the employee count to be paid from various funds. - Dr. Perez
21. Renewal of Online Site Licensing for iObservation Full Package Marzano Protocol plus Library of Video Resources for twenty-four Mid-Del sites and the District Administrative team at a cost of \$45,360.00 for the 2021-2022 school year. This expense is to be paid from the General Fund, Project Code 000.
22. Renewal of Frontline Technologies, Absence & Time Solution (formerly known as Veritime) Customer Agreement for FY 2021-2022. The cost will be \$15,017.43 to be paid from General Fund, Project Code 000.
23. Renewal of The Center for Education contract for the Basic Legal Services Program in the amount of \$900.00, with hourly rates remaining the same as last year, for 2021-2022.
24. Renewal of Amplified IT Google Services and Tools from Amplified IT for FY 2021-2022 in the amount of \$28,624.20 to be paid by Project Code 793.
25. Renewal of Cisco SmartNet maintenance agreements for FY 2021-2022 in the amount of \$307,329.20 to be paid from Project Code 793.
26. Renewal of contract for the Level Data Google Integration Maintenance offered by Level Data in the amount of \$52,342.15 to be paid by Project Code 793.

27. Renewal of the Mosyle Manager MDM subscription from Mosyle Corporation, a sole source vendor. The total cost of this product is \$64,537.50 to be paid by Project Code 793.

28. Renewal of MUNIS and VersaTrans software, licenses and system support contracts with Tyler Technologies, Inc. for the 2021-2022 school year. The total cost for renewal will be \$125,239.59 to be paid by Fund 11, Project Code 000.

Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

III. Public Participation

1. Lindse Barks, 9229 Apple Dr., MWC, spoke concerning the Foundation's Golf Tournament.
2. Erin Rennick White, 5216 SE 85th St., OKC, spoke thanking the District for their support of Del City's GSA.
3. Lori Burris, 3200 NW 69th St., OKC, spoke thanking the District for their support of Del City's GSA.
4. Rebecca Hamilton, 902 N. Redbud Dr., MWC, spoke concerning a school incident and Indian Ed.
5. Sara Small, 4619 SE 37th St., Del City, spoke thanking the District for their support.
6. Tasha Privett, 8224 Prairie Ridge Rd., OKC, spoke concerning a problem with a school incident and a recommendation for the formation of a diversity committee.
7. Rep. Andy Fugate, 5120 SE 49th St., OKC, spoke in support of the LBGQT Plus community.

IV. Information

A. Dr. Cobb presented the Superintendent's Report.

B. The Mid-Del Technology Report was pulled.

C. Mr. Sanders presented the Midwest City Middle School Inauguration Pin to each Board member.

V. Dr. Cobb requested the Board vote to approve recommendation to withdraw from joint representation by Riggs Abney and discontinue involvement in litigation against the Oklahoma State Department of Education for improper calculation of foundation aid. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve recommendation to withdraw from joint representation by Riggs Abney and discontinue involvement in litigation against the Oklahoma State Department of Education for improper calculation of foundation aid. Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

VI. Mrs. Newnam requested the Board vote to approve principal recommendations for the 2021-2022 Open Transfer applications for all students received between January 1, 2021, and May 31, 2021, except for those transfers previously approved. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve principal recommendations for the 2021-2022 Open Transfer applications for all students received between January 1, 2021, and May 31, 2021, except for those transfers previously approved. Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

VII. Mr. Andy Collier requested the Board vote to approve the purchase of Band uniforms for Carl Albert High School Band from Fred J. Miller. The total cost is \$83,685.00 to be paid from Bond Funds 35 and 36. Fred J. Miller is a sole source vendor. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve the purchase of Band uniforms for Carl Albert High School Band from Fred J. Miller. The total cost is \$83,685.00 to be paid from Bond Funds 35 and 36. Fred J. Miller is a sole

source vendor. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

VIII. Mr. Andy Collier requested the Board vote to approve the purchase of Band uniforms for Midwest City High School Band from Stanbury in the amount of \$64,416.00 to be paid from Bond Fund 36. Stanbury is working under Buyboard contracts #587-19 & #507-16. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve the purchase of Band uniforms for Midwest City High School Band from Stanbury in the amount of \$64,416.00 to be paid from Bond Fund 36. Stanbury is working under Buyboard contracts #587-19 & #507-16. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye, Mrs. Nolen, Aye. Motion carried.

IX. Ms. Smith requested the Board vote to approve the following vendors for renewal of contracts for 2021-2022. The following companies would have blanket purchase orders exceeding \$15,000.00 for beverages, ice cream, supplies and services to be paid by Child Nutrition Fund 22.

- Klement Distribution, Inc. Bid #2007 (ice cream) \$15,000.00 increments
- Coca-Cola Southwest Bid #2008 (beverages) \$40,000.00 increments
- Cintas US Communities Contract #R-BB-19002 (aprons/towels) \$50,000.00 increments

Motion was made by Dr. Kirk and seconded by Mr. Porter to vote to approve the following vendors for renewal of contracts for 2021-2022. The following companies would have blanket purchase orders exceeding \$15,000.00 for beverages, ice cream, supplies and services to be paid by Child Nutrition Fund 22.

- Klement Distribution, Inc. Bid #2007 (ice cream) \$15,000.00 increments
- Coca-Cola Southwest Bid #2008 (beverages) \$40,000.00 increments
- Cintas US Communities Contract #R-BB-19002 (aprons/towels) \$50,000.00 increments

Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

X. Ms. Smith requested the Board vote to approve to encumber \$16,236.35 to pay Commodity Distribution Assessment Fees for USDA donated foods issued beginning July 1, 2021, and ending June 30, 2022. This assessment fee is in lieu of charging a storage and delivery fee. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve to encumber \$16,236.35 to pay Commodity Distribution Assessment Fees for USDA donated foods issued beginning July 1, 2021, and ending June 30, 2022. Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XI. Ms. Smith requested the Board vote to approve the following vendor's bids for 2021-2022. The listed companies would have blanket purchase orders exceeding \$15,000.00 for bread, dairy and pest control. Food, supplies and services to be paid by Child Nutrition Fund 22:

- *Bimbo Bakeries USA Inc. (bread) Bid #2105 \$50,000.00 increments
- *Hiland Dairy foods (dairy, milk & juice) Bid #2106 \$300,000.00 increments
- *Presto X (pest control) Bid #2107 \$15,000.00 increments

Motion was made by Dr. Kirk and seconded by Dr. Daniel to vote to approve the following vendor's bids for 2021-2022. The listed companies would have blanket purchase orders exceeding \$15,000.00 for bread, dairy and pest control. Food, supplies and services to be paid by Child Nutrition Fund 22:

- *Bimbo Bakeries USA Inc. (bread) Bid #2105 \$50,000.00 increments
- *Hiland Dairy foods (dairy, milk & juice) Bid #2106 \$300,000.00 increments
- *Presto X (pest control) Bid #2107 \$15,000.00 increments

Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye.
Motion carried.

XII. Ms. Smith requested the Board vote to approve the purchase of the following kitchen equipment:
Midwest City Middle School, Bid #2112, (2) 5 Well Hot Serving Lines, \$27,583.82
Del City Middle School, Bid #2113, (2) 5 Well Hot Serving Lines, \$25,324.72
Carl Albert Middle School, Bid #2114, Walk-in refrigerator with floor, \$23,368.00
Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve the purchase of the following kitchen equipment:

Midwest City Middle School, Bid #2112, (2) 5 Well Hot Serving Lines, \$27,583.82
Del City Middle School, Bid #2113, (2) 5 Well Hot Serving Lines, \$25,324.72
Carl Albert Middle School, Bid #2114, Walk-in refrigerator with floor, \$23,368.00

Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye.
Motion carried.

XIII. Ms. Smith requested the Board vote to approve Sysco, LLC as the prime vendor for Mid-Del Public Schools per the approved vendor for the OMES State bid for the purchase of the following items:

- Groceries \$400,000.00 increments
- Fresh Produce \$100,000.00 increments
- Non-Food \$160,000.00 increments
- Kitchen Small wares \$ 50,000.00 increments
- Food Commodities \$200,000.00 increments

Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve Sysco, LLC as the prime vendor for Mid-Del Public Schools per the approved vendor for the OMES State bid for the purchase of the following items:

- Groceries \$400,000.00 increments
- Fresh Produce \$100,000.00 increments
- Non-Food \$160,000.00 increments
- Kitchen Small wares \$ 50,000.00 increments
- Food Commodities \$200,000.00 increments

Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye.
Motion carried.

XIV. Ms. Smith requested the Board vote to approve Sysco, LLC as the prime vendor distributor for delivery of Commodity processing products for the 2021-2022 school year.

1. Conagra Food Sales, LLC (cheese)
2. Land 'O Lakes (cheese)
3. Michael Food, Inc. (eggs)
4. Schwan's Food Service, Inc. (cheese)
5. Tyson Foods, Inc. (beef, chicken, pork)

Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Sysco, LLC as the prime vendor distributor for delivery of Commodity processing products for the 2021-2022 school year.

1. Conagra Food Sales, LLC (cheese)
2. Land 'O Lakes (cheese)
3. Michael Food, Inc. (eggs)
4. Schwan's Food Service, Inc. (cheese)

5. Tyson Foods, Inc. (beef, chicken, pork)

Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye.
Motion carried.

XV. Ms. Medcalf requested the Board call for Public Hearing for the purpose of accepting comments and for holding an open discussion, including answering of questions regarding the 2021-2022 Tentative Proposed Budget, Midwest City-Del City Public School District, I-52, Oklahoma County. The Public Hearing is to be held at the Regular Meeting of the Board of Education at 6:00 P.M., on the 14th day of June 2021, in the Boardroom at 7217 Southeast 15th Street, Midwest City, OK. Ms. Medcalf and Dr. Perez answered questions on the budget.

XVI. Ms. Medcalf requested the Board vote to approve the 2021-2022 Budget for the Midwest City-Del City Public School District, I-52, Oklahoma County. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve the 2021-2022 Budget for the Midwest City-Del City Public School District, I-52, Oklahoma County. Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XVII. Ms. Medcalf requested the Board vote to approve bids and/or requests to purchase as follows:

A. Quotes on pictures for the 2021-2022 school year to be paid by parents.

B. Quotes on yearbooks for the 2021-2022 school year to be paid by parents.

C. Custodial paper supplies, copy paper and envelopes for the 2021-2022 school year from Veritiv.

The cost is \$229,120.15 to be paid as follows: \$225,929.80 from General Fund 11 and \$3,190.35 from Mid-Del Technology Center, Fund 12. Veritiv is under State Contract #SW107.

Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve bids and/or requests to purchase as follows:

A. Quotes on pictures for the 2021-2022 school year to be paid by parents.

B. Quotes on yearbooks for the 2021-2022 school year to be paid by parents.

C. Custodial paper supplies, copy paper and envelopes for the 2021-2022 school year from Veritiv.

The cost is \$229,120.15 to be paid as follows: \$225,929.80 from General Fund 11 and \$3,190.35 from Mid-Del Technology Center, Fund 12. Veritiv is under State Contract #SW107.

Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye.
Motion carried.

XVIII. Dr. Ehrich requested the Board vote to approve the purchase of one year of unlimited user access of Allovue in the amount of \$75,500.00 to be paid from General Fund 11, Project Code 795, ESSER.

Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve the purchase of one year of unlimited user access of Allovue in the amount of \$75,500.00 to be paid from General Fund 11, Project Code 795, ESSER. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

XIX. Dr. Ehrich requested the Board vote to approve a Memorandum of Understanding between Mid-Del Public Schools and the Mid-Del Association of Classroom Teachers. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve a Memorandum of Understanding between Mid-Del Public Schools and the Mid-Del Association of Classroom Teachers. Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XX. Dr. Haselwood requested the Board vote to approve the purchase of Pure Storage maintenance agreements for FY 2021-2022 from Chickasaw Telecom, Inc. The total amount is \$39,840.00 to be paid by Project Code 793. This is the first year of a three-year annually renewable contract. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve the purchase of Pure Storage maintenance agreements for FY 2021-2022 from Chickasaw Telecom, Inc. The total amount is \$39,840.00 to be paid by Project Code 793. This is the first year of a three-year annually renewable contract. Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XXI. Dr. Haselwood requested the Board vote to approve the purchase of 5Maps from Forecast5 Analytics for FY 2021-2022. The total cost is \$23,925.00 to be paid from Project Code 793. Forecast5 Analytics is a sole source vendor. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve the purchase of 5Maps from Forecast5 Analytics for FY 2021-2022. The total cost is \$23,925.00 to be paid from Project Code 793. Forecast5 Analytics is a sole source vendor. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

XXII. Dr. Haselwood requested the Board vote to approve the purchase of CatchOn for FY 2021-2022 from CatchOn, Inc. in the amount of \$32,205.00 to be paid from Project Code 793. (TIPS Contract #180503) Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve the purchase of CatchOn for FY 2021-2022 from CatchOn, Inc. in the amount of \$32,205.00 to be paid from Project Code 793. (TIPS Contract #180503) Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

XXIII. Dr. Perez for Mrs. Pope requested the Board vote to approve purchase of School Safe ID Car Rider Plus Program for all fifteen elementary sites in the Mid-Del District. School Safe ID is a sole source vendor. The total cost is \$21,508.00 to be paid by the American Rescue Plan (ARP), ESSER III, Project Code 795. Site leaders are soliciting sponsors, so the cost may be offset through sponsorships. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve purchase of School Safe ID Car Rider Plus Program for all fifteen elementary sites in the Mid-Del District. School Safe ID is a sole source vendor. The total cost is \$21,508.00 to be paid by the American Rescue Plan (ARP), ESSER III, Project Code 795. Roll call vote: Mr. Porter, Aye; Mr. Biggers, Aye; Dr. Kirk, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XXIV. Mrs. Cypert requested the Board vote to approve purchase of OATECA curriculum for the SPED classrooms with students with significant cognitive needs for FY 2021-2022. OATECA is a sole source vendor for this product. The total cost for all Mid-Del sites is \$47,925.00 to be paid by ARP (American Rescue Plan), Project Code 795, and Flow Through, Project Code 621. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve purchase of OATECA curriculum for the SPED classrooms with students with significant cognitive needs for FY 2021-2022. OATECA is a sole source vendor for this product. The total cost for all Mid-Del sites is \$47,925.00 to be paid by ARP (American Rescue Plan), Project Code 795, and Flow Through, Project Code 621. Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XXV. Mrs. Cypert requested the Board vote to approve purchase of aimswebPlus Complete from Pearson, a sole source vendor for this product. The total cost for all Mid-Del sites is \$13,200.00 to be paid by Special Ed ARP (American Rescue Plan), Project Code 795. Motion was made by Mr. Porter

and seconded by Mr. Biggers to vote to approve purchase of aimswebPlus Complete from Pearson, a sole source vendor for this product. The total cost for all Mid-Del sites is \$13,200.00 to be paid by Special Ed ARP (American Rescue Plan), Project Code 795. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

XXVI. Mr. Mendenhall requested the Board vote to approve Exterior Solutions Group, LLC for roof repair at Mid-Del Technology Center in the amount of \$585,310.00 using TIPS Contract (JOC) 200201. This expense will be paid from Bond Fund 66 or Building Fund 23. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Exterior Solutions Group, LLC for roof repair at Mid-Del Technology Center in the amount of \$585,310.00 using TIPS Contract (JOC) 200201. This expense will be paid from Bond Fund 66 or Building Fund 23. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

XXVII. Mr. Mendenhall requested the Board vote to approve the Mid-Del Technology Center's Marketing Plan for 2021-2022. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve the Mid-Del Technology Center's Marketing Plan for 2021-2022. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

XXVIII. Mr. Mendenhall requested the Board vote to approve purchase of customized software from ImageNet to be used in electronic management of active and termed student records and forms at Mid-Del Technology Center. The total cost will be \$36,865.00 to be paid from General Fund 12, Project Code 416/417 CARES or Project Code 032, MDTC Co Op. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve purchase of customized software from ImageNet to be used in electronic management of active and termed student records and forms at Mid-Del Technology Center. The total cost will be \$36,865.00 to be paid from General Fund 12, Project Code 416/417 CARES or Project Code 032, MDTC Co Op. Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XXIX. Mr. Bryan for Mr. Stephenson requested the Board vote to approve Digi Security Systems for security camera(s) and licensing packages at the Support Services Building (Transportation Department) and the Central Warehouse. The cost per site is \$24,052.50 and \$19,180.50, respectively, for a total project cost of \$43,233.00 to be paid from Bond Fund 34. Pricing per Statewide Contract #SW1048D & Avigilon/Education State Contract #R-15442-15. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Digi Security Systems for security camera(s) and licensing packages at the Support Services Building (Transportation Department) and the Central Warehouse. The cost per site is \$24,052.50 and \$19,180.50, respectively, for a total project cost of \$43,233.00 to be paid from Bond Fund 34. Pricing per Statewide Contract #SW1048D & Avigilon/Education State Contract #R-15442-15. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

XXX. Mr. Stearns requested the Board vote to approve Petroleum Traders Corporation to provide fuel to the Transportation & Maintenance Departments during 2021-2022, with blanket purchase orders in increments not to exceed \$100,000.00 and \$40,000.00, respectively. Bid project #2109. Expenditures to be paid from Transportation Fund 11, Project Code 053 and Maintenance Fund 11, Project Code 052. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve Petroleum Traders Corporation to provide fuel to the Transportation & Maintenance Departments during 2021-2022, with blanket purchase orders in increments not to exceed \$100,000.00 and \$40,000.00, respectively. Bid

project #2109. Expenditures to be paid from Transportation Fund 11, Project Code 053 and Maintenance Fund 11, Project Code 052. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

XXXI. Mr. Stearns requested the Board vote to approve the following vendors for Transportation Department parts and repair services during 2021-2022 with blanket purchase orders in increments not to exceed the amounts indicated. Expenditures to be paid from General Fund 11, Project Code 053. ATC

Freightliner (Outside repairs)	\$50,000.00
ATC Freightliner (Parts)	\$15,000.00
Goodyear Tire & Rubber (Parts)	\$35,000.00
Midwest Bus Sales (Outside repairs)	\$50,000.00
Midwest Bus Sales (Parts)	\$15,000.00
Napa Auto (Parts)	\$25,000.00
Penley Oil	\$20,000.00
Summit Truck Group (Outside repairs)	\$25,000.00
Summit Truck Group (Parts)	\$15,000.00

Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve the following vendors for Transportation Department parts and repair services during 2021-2022 with blanket purchase orders in increments not to exceed the amounts indicated. Expenditures to be paid from General Fund 11, Project Code 053.

ATC Freightliner (Outside repairs)	\$50,000.00
ATC Freightliner (Parts)	\$15,000.00
Goodyear Tire & Rubber (Parts)	\$35,000.00
Midwest Bus Sales (Outside repairs)	\$50,000.00
Midwest Bus Sales (Parts)	\$15,000.00
Napa Auto (Parts)	\$25,000.00
Penley Oil	\$20,000.00
Summit Truck Group (Outside repairs)	\$25,000.00
Summit Truck Group (Parts)	\$15,000.00

Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XXXII. Mr. Stearns requested the Board vote to approve to decommission nine old Transportation Department school buses (All diesel). The vehicles will be declared surplus property and sold, by auction, at the Mid-Del Central Warehouse.

Year	Make/Model	Vin#	Tag#	Mileage
2009	Blue Bird A/C	1BAKFCPAX9F260482	4-42645	131374
2001	Freightliner/Thomas	4UZAAXB21CH85297	4-34810	170760
2005	Freightliner/Thomas	4UZAAZCS25CM98372	4-38312	118447
2007	International	4DRBUAAN97B506675	4-40348	140769
2008	Freightliner/Thomas	4UZABRDCX8CZ11126	4-41497	107602
2004	I/H I/C	4DRBAAN24B969836	4-36564	111820
2004	I/H I/C	4DRBRAAN64B969838	4-36563	1666932
2009	Freightliner/Thomas	4UZABRDT29CAJ5634	4-42649	114622
2010	Freightliner/Thomas	4UZABRDT7ACAR2004	10863	68484

Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve to decommission nine old Transportation Department school buses (All diesel). The vehicles will be declared surplus property and sold, by auction, at the Mid-Del Central Warehouse.

Year	Make/Model	Vin#	Tag#	Mileage
2009	Blue Bird A/C	1BAKFCPAX9F260482	4-42645	131374
2001	Freightliner/Thomas	4UZAAXB21CH85297	4-34810	170760
2005	Freightliner/Thomas	4UZAAZCS25CM98372	4-38312	118447
2007	International	4DRBUAAN97B506675	4-40348	140769
2008	Freightliner/Thomas	4UZABRDCX8CZ11126	4-41497	107602
2004	I/H I/C	4DRBAAN24B969836	4-36564	111820
2004	I/H I/C	4DRBRAAN64B969838	4-36563	1666932
2009	Freightliner/Thomas	4UZABRDT29CAJ5634	4-42649	114622
2010	Freightliner/Thomas	4UZABRDT7ACAR2004	10863	68484

Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XXXIII. Mr. Bryan requested the Board vote to approve agreement, including Amendment #6 dated July 1, 2021, with ABM Industries, Inc. (a.k.a. GCA Education Services Group) for District-wide custodial & grounds keeping services, Bid Projects #1614 & #1615, for 2021-2022. This is the sixth year of a three-year renewable contract under Buy Board Contract #557-18. The total of \$2,725,153.03 will be paid as follows: \$2,505,549.92 to be paid from District Building Fund 21 and/or District General Fund 11; \$123,344.33 to be paid from Child Nutrition Fund 22; with the remaining \$96,258.78 to be paid from MDTC Fund 12 and/or MDTC Fund 23. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve agreement, including Amendment #6 dated July 1, 2021, with ABM Industries, Inc. (a.k.a. GCA Education Services Group) for District-wide custodial & grounds keeping services, Bid Projects #1614 & #1615, for 2021-2022. This is the sixth year of a three-year renewable contract under Buy Board Contract #557-18. The total of \$2,725,153.03 will be paid as follows: \$2,505,549.92 to be paid from District Building Fund 21 and/or District General Fund 11; \$123,344.33 to be paid from Child Nutrition Fund 22; with the remaining \$96,258.78 to be paid from MDTC Fund 12 and/or MDTC Fund 23. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

XXXIV. Mr. Bryan requested the Board vote to approve Performance Surfaces, LLC for installation of 6mm resilient impact flooring, in the football locker room and a resilient impact hybrid system with inlaid platforms in the weight room at Carl Albert High School. The cost per area is \$18,314.00 and \$97,910.00, respectively, for a total project cost of \$116,224.00 to be paid from Bond Fund 35, Lease Revenue 08. Pricing per TIPS Contract #18090301. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Performance Surfaces, LLC for installation of 6mm resilient impact flooring, in the football locker room and a resilient impact hybrid system with inlaid platforms in the weight room at Carl Albert High School. The cost per area is \$18,314.00 and \$97,910.00, respectively, for a total project cost of \$116,224.00 to be paid from Bond Fund 35, Lease Revenue 08. Pricing per TIPS Contract #18090301. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

XXXV. Dr. Perez requested the Board vote to approve a purchase order to the Oklahoma Employment Security Commission in increments of \$40,000.00 to be paid by General Fund, Project Code 000, to cover expenses associated with unemployment claims from non-certified personnel for the 2021-2022 school year. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve a purchase order to the Oklahoma Employment Security Commission in increments of \$40,000.00 to be paid by General Fund, Project Code 000, to cover expenses associated with unemployment claims from non-certified personnel for the 2021-2022 school year. Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XXXVI. Dr. Perez requested the Board vote to approve a purchase order to the Oklahoma Employment Security Commission in increments of \$40,000.00 to be paid by General Fund, Project Code 000, to cover expenses associated with unemployment claims from certified personnel for the 2021-2022 school year. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve a purchase order to the Oklahoma Employment Security Commission in increments of \$40,000.00 to be paid by General Fund, Project Code 000, to cover expenses associated with unemployment claims from certified personnel for the 2021-2022 school year. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

XXXVII. Dr. Perez requested the Board vote to approve contract with Compliance Resource Group for services that will include: annual DOT physicals for school bus drivers, pre-employment five panel drug screening, DOT drug screening, post-accident DOT screening, random DOT screening and suspicion screening (breath alcohol as well as a five panel drug screening) and K2/Spice testing for FY 2021-2022. The cost for the Transportation Department, in increments of \$20,000.00, is to be paid from Transportation Fund, Project Code 053. The cost for Human Resources is not to exceed \$15,000.00 to be paid from General Fund, Project Code 000. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve contract with Compliance Resource Group for services that will include: annual DOT physicals for school bus drivers, pre-employment five panel drug screening, DOT drug screening, post-accident DOT screening, random DOT screening and suspicion screening (breath alcohol as well as a five panel drug screening) and K2/Spice testing for FY 2021-2022. The cost for the Transportation Department, in increments of \$20,000.00, is to be paid from Transportation Fund, Project Code 053. The cost for Human Resources is not to exceed \$15,000.00 to be paid from General Fund, Project Code 000. Roll call vote: Dr. Kirk, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

XXXVIII. Human Resources

A. Dr. Perez requested the Board vote to approve all actions recommended in the Human Resources Reports:

- Certified
- Non-Certified
- Child Nutrition
- Transportation

Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve all actions recommended in the Human Resources Reports:

- Certified
- Non-Certified
- Child Nutrition
- Transportation

Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

B. Dr. Perez requested the Board vote to approve a recommendation of Sheri Bennett for the position of Assistant Principal at Soldier Creek. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Sheri Bennett for the position of Assistant Principal at Soldier Creek.

Roll call vote: Dr. Daniel, Aye; Mr. Porter, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

C. Dr. Perez requested the Board vote to approve a recommendation of Kenyelle Waiters for the position of Assistant Principal at Midwest City Middle School. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve Kenyelle Waiters for the position of Assistant Principal at Midwest City Middle School. Roll call vote: Mr. Biggers, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

D. Dr. Perez requested the Board vote to approve a recommendation of James Werchan for the position of Assistant Principal at Carl Albert High School. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve James Werchan for the position of Assistant Principal at Carl Albert High School. Roll call vote: Mr. Porter, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XXXIX. New Business - None

XL. Adjourn

There being no further business requiring the Board's action, motion was made by Mr. Porter and seconded by Dr. Daniel to adjourn. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

The meeting adjourned at 7:31 P.M.

Mrs. Jimmie Nolen, President

Mr. Julian Biggers, Vice President

Dr. Silvy Kirk, Clerk

Dr. Ed Daniel, Member

Mr. Le Roy Porter, Member

Mrs. Diane Nelson, Minutes Clerk

#MIDPURPOSE





Superintendent's Report
June 14, 2021



Congratulations to all of our Mid-Del graduates!





The FREE Summer Meal programs are happening across the district. Thank you to our Child Nutrition Team!





Mid-Del is hosting a series of (paid) trainings called **Toolbox Tuesdays** on seven Tuesdays throughout the summer for our Teachers to help build their teaching ToolBox! Our teachers are paid \$40 for each 2-hour session he/she attends. Session topics include everything from curriculum/lesson design, technology use, teaching tips, crisis training, to trauma-informed teaching and many more.





Mid-Del hosted PLC trainings for all of our elementary and secondary teams at Midwest City High School in June. The teams will reconvene in July to prepare for the 2021-2022 school year.





Mid-Del received a grant for nearly \$1 million over three years for counseling and prevention services.



MID-DEL SCHOOLS RECEIVED A GRANT WORTH NEARLY \$1 MILLION DOLLARS TO PROVIDE

COUNSELING AND PREVENTION SERVICES FOR ALL STUDENTS





Wonderful Wednesdays kicked off in June and will continue in July. We've had over 550 Kindergarten through 5th graders participate in the program.





Mid-Del is hosting several athletic camps at each of the three high schools and some middle schools.



#MIDPURPOSE





Mr. Sanders, Midwest City Middle School Inauguration Pin Presentation to Board



#MIDPURPOSE



MINUTES

Members of the Board of Education of Independent School District No. 52, Midwest City-Del City Schools, met in Special Session on June 15, 2021, at 9:00 A.M., at the Mid-Del Administration Bldg. Boardroom, 7217 S.E. 15th Street, Midwest City, Oklahoma. A copy of the agenda was posted on the front doors of the Administration Building on June 10, 2021.

Opening Exercises:

Mrs. Nolen called the meeting to order at 9:00 A.M.

Board Members

Mrs. Jimmie Nolen, President – Present
Mr. Julian Biggers, Vice President – Present
Dr. Silvy Kirk, Clerk – Present
Dr. Ed Daniel, Member - Present
Mr. Le Roy Porter, Member – Present

Superintendent

Dr. Rick Cobb

Deputy Supt./Chief Human Resources Officer

Dr. Jason Perez

Chief Financial Officer

Ms. Kay Medcalf

Others Present

Mrs. Diane Nelson, Minutes Clerk
Mrs. Kandy Perkins, Deputy Minutes Clerk

Assistant Superintendent of Teaching & Learning

Dr. Cordell Ehrich

Chief Operations Officer

Mr. Rick Mendenhall

Exec. Directors, Directors & Asst. Directors

Mr. Mike Bryan, Mrs. Stacey Boyer,
Dr. LaShonda Broiles, Ms. Donna Carlberg,
Mrs. Janel Cypert, Ms. Denise Smith,
Mr. Tony Conceicao, Mr. Larry Stephenson,
Mrs. Lacey Brown, Mr. Andy Collier,
Mrs. Carrie Newnam, Mr. Ron Stearns,
Dr. Scott Haselwood, Mr. Charlie Shelden

Coordinators/Inst. Facilitators

Mr. Scott Paul, Mrs. Erin Harry

ACT

Mrs. Lori Burris

Flag Salute

Mrs. Nolen led the flag salute.

II. Approval of the Agenda

Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve the June 15, 2021, agenda. Roll call vote: Mr. Porter, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mrs. Nolen, Aye. Motion carried.

III. Presentation by the Office of Educational Quality and Accountability of the final report of the Oklahoma School Performance Review of Mid-Del Public Schools.

IV. Adjourn

There being no further business requiring the Board's action, motion was made by Mr. Porter and seconded by Dr. Kirk to adjourn. Roll call vote: Dr. Kirk, Aye; Dr. Daniel, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried. The meeting adjourned at 10:58 A.M.

Mrs. Jimmie Nolen, President

Mr. Julian Biggers, Vice President

Dr. Silvy Kirk, Clerk

Dr. Ed Daniel, Member

Mr. Le Roy Porter, Member

Mrs. Diane Nelson, Minutes Clerk

MINUTES

Members of the Board of Education of Independent School District No. 52, Midwest City-Del City Schools, met in Special Session on June 28, 2021, at 9:00 A.M., at the Mid-Del Administration Bldg. Boardroom, 7217 S.E. 15th Street, Midwest City, Oklahoma. A copy of the agenda was posted on the front doors of the Administration Building on June 24, 2021.

Opening Exercises:

Mrs. Nolen called the meeting to order at 9:00 A.M.

Board Members

Mrs. Jimmie Nolen, President – Present
Mr. Julian Biggers, Vice President – Present
Dr. Silvy Kirk, Clerk – Present
Dr. Ed Daniel, Member - Present
Mr. Le Roy Porter, Member – Present

Superintendent

Dr. Rick Cobb

Deputy Supt./Chief Human Resources Officer

Dr. Jason Perez

Chief Financial Officer

Ms. Kay Medcalf

Others Present

Mrs. Diane Nelson, Minutes Clerk
Mrs. Kandy Perkins, Deputy Minutes Clerk

Assistant Superintendent of Teaching & Learning

Dr. Cordell Ehrich

Chief Operations Officer

Mr. Rick Mendenhall - Absent

Exec. Directors, Directors & Asst. Directors

Mr. Tony Conceicao, Mrs. Stacey Boyer,
Dr. LaShonda Broiles, Mr. Andy Collier,
Mrs. Leslie Pope, Ms. Janel Cypert,
Dr. Scott Haselwood

Coordinators/Inst. Facilitators

Mr. Scott Paul, Ms. Michelle Strain

ACT

Ms. Stephanie Bailey

Flag Salute

Dr. Ehrich led the flag salute.

II. Consent Agenda

Motion was made by Dr. Kirk and seconded by Mr. Porter to vote to approve items A-E on the Consent Agenda.

A. Approval of the June 28, 2021, agenda

B. Vote to approve the following:

1. Encumbrance list for FY 2020-2021
2. Encumbrance list for FY 2021-2022
3. Vote to approve School Activity Funds
 - a. Transfers within Bank

C. Vote to approve the following renewal contract/agreements for FY 2021-2022:

1. Vote to approve renewal of the contract with BRIDGES Behavioral Health for partial hospitalization, access to day treatment, mental health counseling, outpatient counseling and family counseling services for students for FY 2021-2022.
2. Vote to approve renewal of the Mid-Del Youth and Family contract for FY 2021-2022 to provide services as part of our Employee Assistance Program. This expense is to be paid out of General Fund, Project Code 145.
3. Vote to approve renewal FY 2021-2022 agreement between Mid-Del Public Schools and Kelly Services, Inc. to provide education related services for certified and non-certified site substitutes. The District will be invoiced each week for the services of assigned employees. These services will be paid out of General Fund 11 and Technology Fund 12.
4. Vote to approve a 2021-2022 contract renewal with Mid-Del Youth and Family Center, Inc. in the amount of \$8,400.00 to provide counseling services for students who were referred by Mid-Del Counselors. Expenses to be paid from General Fund 000.
5. Vote to approve renewal of contract with Oklahoma Copier Solutions for district-wide copier and maintenance services, including print shop services, for 2021-2022. This is the fifth year of a five-year renewable contract. Original contract was Board approved on May 8, 2017. The total contract amount is \$1,164,762.85 (60 months), for a total annual expense of \$232,952.57 (12 months). Mid-Del Bid #1702. The expenditure is to be paid from District General Fund 11 and/or District Building Fund 21, MDTC General Fund 12 and/or Building Fund 23 and Child Nutrition Fund 22.
6. Vote to approve renewal contract for Child Nutrition with Heartland School Solutions for 2021-2022. The total amount is \$23,925.00 to be paid by Child Nutrition.

D. Vote to approve attorney services and fees on an ""as needed basis" for FY 2021-2022 from the following firms:

1. Rosenstein, Fist & Ringold - (General Counsel)
2. The Center for Education Law - (General Counsel)
3. Crowe & Dunlevy (Ad Valorem Lawsuit)
4. Rieger Law Group (Real Estate)

E. Vote to approve out-of-state or overnight travel requests:

Dr. Jason Perez, Administration, to attend AASPA State Leaders Retreat in Kansas City, KS, on July 28, 2021-July 30, 2021. Expenses to be paid by Human Resources, Project Code 145.

Roll call vote: Mr. Biggers, Aye; Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye.
Motion carried.

III. Dr. Cobb requested the Board vote to approve revisions to Policy B-17, District Organization Chart for 2021-2022. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve revisions to Policy B-17, District Organization Chart for 2021-2022.

Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye.
Motion carried.

IV. Ms. Medcalf requested the Board vote to approve project code changes on items approved at the June 14, 2021, Board meeting:

Item II. I.28. Munis and VersaTrans software and System Support renewal was for \$125,239.59 originally approved for project 000 will move to Project Code 795/ARP because they are technology items.

Item XXIII. Safe School for \$21,508.00 was approved for Project Code 795 will move to Project Code 000 because they may raise sponsorship money and we don't want to have to issue money back to the State.

Item XXXIV. Resilient Athletic flooring installation was for \$116,224.00 out of Bond 35 will move to Project Code 793 due to the safety and prevention rule-staph infection in the carpet.

Motion was made by Dr. Kirk and seconded by Mr. Porter to vote to approve project code changes on items approved at the June 14, 2021, Board meeting:

Item II. I.28. Munis and VersaTrans software and System Support renewal was for \$125,239.59 originally approved for project 000 will move to Project Code 795/ARP because they are technology items.

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Item XXXIV. Resilient Athletic flooring installation was for \$116,224.00 out of Bond 35 will move to Project Code 793 due to the safety and prevention rule-staph infection in the carpet.

Roll call vote: Dr. Kirk, Aye; Dr. Daniel, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye.
Motion carried.

V. Ms. Medcalf requested the Board vote to approve 2020-21 Budget Amendment #4 for the Sinking Fund increase of \$4,000,000.00. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve 2020-21 Budget Amendment #4 for the Sinking Fund increase of \$4,000,000.00.

Roll call vote: Dr. Kirk, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye.
Motion carried.

VI. Ms. Medcalf requested the Board vote to approve purchase of Property, Casualty, School Board Legal Liability, Student Malpractice insurance, Pollution Liability, Worker's Comp, and Position Bonds for FY 2021-2022 from OSIG (Oklahoma Schools Insurance Group), RPS/Lloyds of London, American Casualty, Travelers, One Beacon, Indian Harbor Insurance, Philadelphia Insurance, United Educators and OSAG. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve purchase

of Property, Casualty, School Board Legal Liability, Student Malpractice insurance, Pollution Liability, Worker's Comp, and Position Bonds for FY 2021-2022 from OSIG (Oklahoma Schools Insurance Group), RPS/Lloyds of London, American Casualty, Travelers, One Beacon, Indian Harbor Insurance, Philadelphia Insurance, United Educators and OSAG. Roll call vote: Mr. Porter, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

VII. Ms. Medcalf requested the Board vote to approve Disaster Recovery Service with Tyler Technologies for 2021-2022 in the amount of \$20,124.00 to be paid from Project Code 795, ARP Funding. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Disaster Recovery Service with Tyler Technologies for 2021-2022 in the amount of \$20,124.00 to be paid from Project Code 795, ARP Funding. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

VIII. Mr. Andy Collier requested the Board vote to approve district wide purchase of athletic equipment, uniforms and supplies from Varsity Brands Holding Co., Inc. DBA BSN Sports LLC & US Games on an exclusive supplier five-year renewable agreement beginning with the 2021-2022 school year. Expenses to be paid from Allocated Funds, School Activity Funds and Bond Fund 35, Project Code 196. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve district wide purchase of athletic equipment, uniforms and supplies from Varsity Brands Holding Co., Inc. DBA BSN Sports LLC & US Games on an exclusive supplier five-year renewable agreement beginning with the 2021-2022 school year. Expenses to be paid from Allocated Funds, School Activity Funds and Bond Fund 35, Project Code 196. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Abstain; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

IX. Dr. Ehrich requested the Board vote to approve purchase of Social Emotional Learning curriculum from Committee for Children in the amount of \$40,961.70 for K-8 grade and SEL Measurement System from Resonant Education in the amount of \$39,900.00; both of which will be paid from General Fund 11, Project Code 205 for FY 2021-2022. Motion was made by Mr. Porter and seconded by Mr. Biggers to vote to approve purchase of Social Emotional Learning curriculum from Committee for Children in the amount of \$40,961.70 for K-8 grade and SEL Measurement System from Resonant Education in the amount of \$39,900.00; both of which will be paid from General Fund 11, Project Code 205 for FY 2021-2022. Roll call vote: Dr. Kirk, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

X. Dr. Ehrich requested the Board vote to approve purchase of Social Emotional Learning curriculum for all three Mid-Del High Schools from School-Connect. The cost of the program is \$18,900.00 to be paid from General Fund 11, Project Code 205. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve purchase of Social Emotional Learning curriculum for all three Mid-Del High Schools from School-Connect. The cost of the program is \$18,900.00 to be paid from General Fund 11, Project Code 205. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Porter, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XI. Dr. Cobb for Mr. Mendenhall requested the Board vote to approve Exterior Solutions Group, LLC, for roof repair at the Mid-Del Technology Center. The total cost will be \$585,310.00 using TIPS Contract (JOC)-200201. Repairs will be paid from Bond Fund 36 or Building Fund 23. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Exterior Solutions Group, LLC, for

roof repair at the Mid-Del Technology Center. The total cost will be \$585,310.00 using TIPS Contract (JOC)-200201. Repairs will be paid from Bond Fund 36 or Building Fund 23. Roll call vote: Mr. Porter, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XII. Dr. Cobb for Mr. Mendenhall requested the Board vote to approve purchase of audio video equipment for use in the conference rooms at the MDTC Business Development and Training Center from Video Reality. Prices were quoted using OMES SW1021 contract. The total cost will be \$73,802.58 to be paid from Building Fund 23, Project Code 032 or General Fund 12, Project Codes 415, 416, 417, CARES, Project Code 032 MDTC CoOp. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve purchase of audio video equipment for use in the conference rooms at the MDTC Business Development and Training Center from Video Reality. Prices were quoted using OMES SW1021 contract. The total cost will be \$73,802.58 to be paid from Building Fund 23, Project Code 032 or General Fund 12, Project Codes 415, 416, 417, CARES, Project Code 032 MDTC CoOp. Roll call vote: Dr. Kirk, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XIII. Dr. Haselwood requested the Board vote to approve purchase of Bark for Schools subscription in the amount of \$16,500.00 to be paid from FY 22, Project Code 795. Motion was made by Mr. Porter and seconded by Dr. Daniel to vote to approve purchase of Bark for Schools subscription in the amount of \$16,500.00 to be paid from FY 22, Project Code 795. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Mr. Porter, Aye; Mrs. Nolen, Aye. Motion carried.

XIV. Mr. Conceicao requested the Board vote to approve Joe Cooper Ford for procurement of a new 2021 Ford F250 Supercab truck with a 6.5' bed and aftermarket package, for a total cost of \$35,245.00 to be paid from Bond Fund 34, Project Code 099. Pricing per State Contract SW035. Vehicle will be used by the Maintenance Department (Access Control). Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Joe Cooper Ford for procurement of a new 2021 Ford F250 Supercab truck with a 6.5' bed and aftermarket package, for a total cost of \$35,245.00 to be paid from Bond Fund 34, Project Code 099. Pricing per State Contract SW035. Vehicle will be used by the Maintenance Department (Access Control). Roll call vote: Mr. Porter, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XV. Mr. Conceicao requested the Board vote to approve Panco, Inc. to furnish and install six Energy Management System upgrade packages with new Syntronix network compatible devices at various sites. The total cost of the project is \$618,140.00 to be paid from FY 22 ESSER III, Project Code 795. Vendor is a sole source provider. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Panco, Inc. to furnish and install six Energy Management System upgrade packages with new Syntronix network compatible devices at various sites. The total cost of the project is \$618,140.00 to be paid from FY 22 ESSER III, Project Code 795. Vendor is a sole source provider. Roll call vote: Mr. Biggers, Aye; Dr. Kirk, Aye; Mr. Porter, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XVI. Mr. Conceicao requested the Board vote to approve Digi Security Systems for procurement of access control security component packages, including one electronically secured key cabinet at \$18,709.17 and five access controlled exterior doors at \$23,954.86. The packages are part of the "Safety

and Security" project at the Support Services Building (Transportation Dept.). The total cost of the project is \$42,664.03. Pricing per Statewide Contract #SW1048D to be paid from Bond Fund 34. Motion was made by Dr. Kirk and seconded by Dr. Daniel to vote to approve Digi Security Systems for procurement of access control security component packages, including one electronically secured key cabinet at \$18,709.17 and five access controlled exterior doors at \$23,954.86. The packages are part of the "Safety and Security" project at the Support Services Building (Transportation Dept.). The total cost of the project is \$42,664.03. Pricing per Statewide Contract #SW1048D to be paid from Bond Fund 34. Roll call vote: Mr. Porter, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

XVII. Mr. Conceicao requested the Board vote to approve Thompson Educational Furnishings for procurement of furniture and equipment as part of the "Classroom Upgrades" projects at Del City Middle School and Midwest City Middle School. The cost per project is \$120,131.00 and \$113,755.00, respectively, for a total of \$233,886.00, to be paid from Bond Fund 36. Unit pricing per University of Oklahoma Purchasing Contract #R-16000-16. Motion was made by Mr. Porter and seconded by Dr. Kirk to vote to approve Thompson Educational Furnishings for procurement of furniture and equipment as part of the "Classroom Upgrades" projects at Del City Middle School and Midwest City Middle School. The cost per project is \$120,131.00 and \$113,755.00, respectively, for a total of \$233,886.00, to be paid from Bond Fund 36. Unit pricing per University of Oklahoma Purchasing Contract #R-16000-16. Roll call vote: Dr. Daniel, Aye; Dr. Kirk, Aye; Mr. Porter, Aye; Mr. Biggers, Aye; Mrs. Nolen, Aye. Motion carried.

XVIII. **Adjourn**

There being no further business requiring the Board's action, motion was made by Dr. Kirk and seconded by Mr. Porter to adjourn. Roll call vote: Mr. Porter, Aye; Dr. Kirk, Aye; Mr. Biggers, Aye; Dr. Daniel, Aye; Mrs. Nolen, Aye. Motion carried.

The meeting adjourned at 9:38 A.M.

Mrs. Jimmie Nolen, President

Mr. Julian Biggers, Vice President

Dr. Silvy Kirk, Clerk

Dr. Ed Daniel, Member

Mr. Le Roy Porter, Member

Mrs. Diane Nelson, Minutes Clerk



MONTHLY FINANCIAL REPORT



June 17, 2021

BOE DATE: July 12, 2021

TREASURER'S REPORT
ANALYSIS OF DEPOSITS AND DISBURSEMENTS
JUNE 17, 2021

	General Fund (11)	Co-Op Tech Center Fund (12)	Building Fund (21)	Child Nutrition Fund (22)	Tech Building Fund (23)	Bond Fund of 2011 (33)	Bond Fund of 2013 (34)	Bond Fund of 2018 (35)	Bond Fund of 2020 (36)	Bond Fund of 2018 (39)	Sinking Fund (41)	Insurance Fund (86)	Subtotal (Funds Held Directly by Treasurer)	Activity Fund (64)/(65)/(66)*	Child Nutrition Activity Fund (69)*	Workers' Compensation Fund (83)*	Total All Funds
Balance Forward	19,801,730.02	7,244,883.28	5,222,358.22	2,109,962.09	8,218,663.09	(0.00)	363,860.26	1,890,362.55	1,162,045.10	48,972.60	16,261,560.73	1,119,745.13	63,444,143.07	2,475,803.27	33,761.43	594,239.28	66,547,947.05
Plus: Deposits	10,408,414.77	159,152.85	11,434.20	671,113.28	-	-	-	-	-	-	62,499.46	-	11,312,614.56	**	**	**	*
Less: Disbursements	407,680.96	92,745.66	52,138.95	100,330.56	223,446.17	-	-	15,508.38	-	-	2,704.14	-	894,554.82	**	**	**	*
Ending Balance	29,802,463.83	7,311,290.47	5,181,653.47	2,680,744.81	7,995,216.92	(0.00)	363,860.26	1,874,854.17	1,162,045.10	48,972.60	16,321,356.05	1,119,745.13	73,862,202.81	2,558,102.99	21,432.52	590,184.40	77,031,922.72
Less: Outstanding Warrants	678,874.27	199,586.78	308,403.20	27,262.05	20,053.15	-	-	35,241.64	24,717.00	-	2,161.16	-	1,296,299.25	*	**	*	*
Balance Subject to Outstanding Warrants	29,123,589.56	7,111,703.69	4,873,250.27	2,653,482.76	7,975,163.77	(0.00)	363,860.26	1,839,612.53	1,137,328.10	48,972.60	16,319,194.89	1,119,745.13	72,565,903.56	*	**	*	*

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* Balance is taken directly from current month bank statements.

TREASURER'S REPORT
SUMMARY OF OPERATING AND INVESTMENT FUNDS
JUNE 17, 2021

DEPOSITORY INSTITUTION	First National MWC	First State Bank MWC	IBC MWC	TOTAL
OPERATING FUNDS:				
Operating, MAPS, Bond Funds**	72,498,179.20	469,785.54	94,238.07	73,062,202.81
Workers Comp. Fund	-		590,184.40	590,184.40
School Activity Funds	2,025,653.67	532,449.32		2,558,102.99
Child Nutrition Activity Funds	21,432.52		-	21,432.52
Subtotal	74,545,265.39	1,002,234.86	684,422.47	76,231,922.72
INVESTMENT FUNDS:				
School District Funds	-	800,000.00	-	800,000.00
Workers Comp. Fund	-		-	-
School Activity Funds	-		-	-
Child Nutrition Activity Fund	-		-	-
Subtotal	-	800,000.00	-	800,000.00
GRAND TOTAL	74,545,265.39	1,802,234.86	684,422.47	77,031,922.72
SECURITIES PLEDGED:				
Original Face Value	240,924,676.00	1,640,000.00	3,822,294.00	246,386,970.00
Current Market Value	84,430,136.94	1,779,177.45	1,446,382.79	87,655,697.18
% PLEDGED:*				
Original Face Value	324%	105%	595%	321%
Current Market Value	114%	113%	248%	115%

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* Each account is additionally insured for \$250,000.00 by the FDIC. This amount is included in this percentage. (First National Bank Midwest City First National Bank Del City Branch are considered one account.) Board policy requires collateral at 110%.

**Bond funds and MAPS fund accounts have been combined into our main bank account at FNB, MWC.

NOTE: Bancfirst in Del City and First Fidelity accounts were closed as of June 30, 2020 and money moved to account at 1st S

TREASURER'S REPORT
DISTRIBUTION OF OPERATING AND INVESTMENT FUNDS
JUNE 17, 2021

DEPOSITORY INSTITUTION	TYPE	RATE	PURCHASE DATE	MATURITY DUE	First** National MWC	First State Bank	IBC* MWC	TOTAL
OPERATING FUNDS:		%						
Operating, MAPS, Bond Funds***	Money Market	0.10%	N/A	N/A	72,498,179.20	469,785.54	94,238.07	72,498,179.20
	Money Market	0.50%	N/A	N/A				469,785.54
	Money Market (Checking)	0.03%	N/A	N/A				94,238.07
Workers Comp. Fund	Money Market (Checking)	0.08%	N/A	N/A			590,184.40	557,460.13
School Activity Funds Tech Center	Money Market	0.20%	N/A	N/A	1,189,056.37			1,189,056.37
	Money Market (Checking)	0.10%	N/A	N/A	836,597.30	532,449.32		836,597.30
		0.50%	N/A	N/A			532,449.32	
Child Nutrition Activity Funds	Money Market (Checking)	0.20%	N/A	N/A	21,432.52			21,432.52
TOTAL OPERATING FUNDS					74,545,265.39	1,002,234.86	684,422.47	76,231,922.72
INVESTED FUNDS: District Funds	CD	0.75%	05/03/21	05/03/22		800,000.00		800,000.00
Sub Total School District Funds					-	800,000.00	-	800,000.00
Workers Comp. Fund					-		-	-
Child Nutrition Activity Fund					-		-	-
School Activity Funds					-	-	-	-
TOTAL INVESTED FUNDS					-	800,000.00	-	800,000.00
GRAND TOTAL ALL FUNDS					74,545,265.39	1,802,234.86	684,422.47	77,031,922.72

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* Due to bank statements being unavailable at the time of reporting, these balances are taken directly from bank statements from the preceding month.

**Interest Rate represents monthly rate.

***Bond funds and MAPS fund accounts have been combined into our main bank account at FNB, MWC.

Note: District accounts at Bancfirst in Del City and First Fidelity in Midwest City were closed as of June 30, 2020 and funds were moved to First State Bank.

TREASURER'S REPORT
SECURITIES PLEDGED BY DEPOSITORY INSTITUTIONS*

June 17, 2021

DEPOSITORY INSTITUTION	DISTRICT TREASURER'S NUMBER	MATURITY DATE**	SECURITY DESCRIPTION	ORIGINAL FACE ORIGINAL	CURRENT MARKET VALUE
FNB Community Bank	1381	09/30/21	US Treasury Note	3,000,000.00	3,015,762.00
FNB Community Bank	1379	12/31/21	US Treasury Note	3,000,000.00	3,029,064.00
FNB Community Bank	1367	04/01/22	Midwest City OKLA	510,000.00	522,372.60
FNB Community Bank	1317	05/01/22	FNMA	20,400,000.00	21,539.34
FNB Community Bank	1345	06/01/22	BIXBY OKLA	410,000.00	417,285.70
FNB Community Bank	1257	06/01/22	FNMA	1,500,000.00	25,676.66
FNB Community Bank	1331	09/30/22	FEDERAL HOME LOAN BANKS	2,000,000.00	2,142,041.50
FNB Community Bank	1258	12/01/22	FNMA	2,000,000.00	6,026.78
FNB Community Bank	1332	03/10/23	FEDERAL HOME LOAN BANKS	1,000,000.00	1,035,870.16
FNB Community Bank	1334	03/28/23	FEDERAL HOME LOAN BANKS	1,250,000.00	1,298,599.45
FNB Community Bank	1269	07/01/23	FNMA	6,900,000.00	63,384.83
FNB Community Bank	1385	06/01/24	Canadian Co. OK ISD 69 Mustang	1,000,000.00	1,048,450.00
FNB Community Bank	1283	01/01/25	FNMA	2,000,000.00	146,288.85
FNB Community Bank	1297	01/01/25	FNMA	2,000,000.00	112,788.88
FNB Community Bank	1368	04/01/25	Galesville Ettrick Trempealeau	320,000.00	329,193.60
FNB Community Bank	1262	06/01/25	FHLMC GOLD	2,500,000.00	149,033.61
FNB Community Bank	1386	06/01/25	Tulsa Co. OK ISD # 5 Jenks	1,000,000.00	1,024,950.00
FNB Community Bank	1318	09/01/25	FNMA	3,000,000.00	278,227.68
FNB Community Bank	1394	10/21/25	FFCB	2,000,000.00	1,966,987.22
FNB Community Bank	1336	12/01/25	FNMA	4,450,000.00	328,268.34
FNB Community Bank	1251	02/01/26	FNMA	2,240,000.00	194,870.80
FNB Community Bank	1405	03/10/26	FEDERAL HOME LOAN BANKS	1,000,000.00	999,276.38
FNB Community Bank	1235	05/01/26	FHLMC GOLD	2,100,000.00	138,637.88
FNB Community Bank	1281	06/01/26	FNMA	2,850,000.00	283,060.26
FNB Community Bank	1238	07/01/26	FNMA	1,500,000.00	86,362.03
FNB Community Bank	1263	08/01/26	FHLMC GOLD	2,000,000.00	192,519.49
FNB Community Bank	1264	09/01/26	FHLMC GOLD	1,500,000.00	115,664.39
FNB Community Bank	1259	09/01/26	FNMA	1,550,000.00	160,971.55
FNB Community Bank	1361	09/01/26	Montgomery CNTY, TX MUD	360,000.00	363,711.60
FNB Community Bank	1364	11/20/26	GNMA II	1,575,000.00	168,713.01
FNB Community Bank	1298	12/01/26	FNMA	1,650,000.00	219,233.65
FNB Community Bank	1252	12/01/26	FNMA	2,500,000.00	156,245.84
FNB Community Bank	1254	01/01/27	FHLMC GOLD	2,250,000.00	270,073.96
FNB Community Bank	1365	01/01/27	FNMA	1,500,000.00	147,069.72
FNB Community Bank	1355	01/01/27	FNMA	1,500,000.00	161,544.51
FNB Community Bank	1253	01/01/27	FNMA	2,000,000.00	215,392.69
FNB Community Bank	1306	01/01/27	FNMA	2,000,000.00	218,417.34
FNB Community Bank	1373	01/01/27	FNMA	3,000,000.00	793,462.71
FNB Community Bank	1358	03/01/27	FHLMC Gold	1,500,000.00	182,172.05
FNB Community Bank	1249	03/01/27	FNMA	2,000,000.00	260,345.10
FNB Community Bank	1284	03/01/27	FNMA	2,500,000.00	232,448.74
FNB Community Bank	1406	03/25/27	FEDERAL HOME LOAN BANKS	2,000,000.00	1,994,038.72
FNB Community Bank	1319	04/01/27	FHLMC	3,425,000.00	530,086.28
FNB Community Bank	1307	04/01/27	FNMA	2,275,000.00	326,450.04
FNB Community Bank	1308	06/01/27	FNMA	2,000,000.00	272,426.82
FNB Community Bank	1314	07/01/27	FHLMC GOLD	1,500,000.00	189,459.13
FNB Community Bank	1309	08/01/27	FNMA	2,000,000.00	240,814.64
FNB Community Bank	1346	12/01/27	GRANDVIEW TEX ISD	400,000.00	478,456.00
FNB Community Bank	1347	08/15/27	SAN DIEGO TEX ISD	440,000.00	501,384.40
FNB Community Bank	1393	11/30/27	FFCB	2,000,000.00	1,949,858.28
FNB Community Bank	1412	11/30/27	FFCB	3,000,000.00	2,893,118.07
FNB Community Bank	1310	01/01/28	FNMA	2,000,000.00	318,260.89
FNB Community Bank	1320	02/01/28	FHLMC	2,000,000.00	281,404.90
FNB Community Bank	1285	02/01/28	FHLMC GOLD	2,200,000.00	435,295.96
FNB Community Bank	1311	02/01/28	FNMA	2,000,000.00	312,642.93
FNB Community Bank	1401	02/02/28	FFCB	2,000,000.00	1,948,308.06
FNB Community Bank	1407	03/10/28	FFCB	2,000,000.00	1,996,093.84
FNB Community Bank	1408	03/30/28	FFCB	2,000,000.00	2,002,231.90
FNB Community Bank	1362	04/01/28	REID RD MUN UTIL DIST NO 1 TX	345,000.00	360,269.70
FNB Community Bank	1282	06/01/28	FHLMC GOLD	2,000,000.00	367,519.78
FNB Community Bank	1392	06/29/28	FFCB	2,000,000.00	1,928,082.04
FNB Community Bank	1327	10/01/28	FHLMC	1,500,000.00	244,910.42
FNB Community Bank	1312	11/01/28	FHLMC	2,000,000.00	277,400.00
FNB Community Bank	1395	11/30/28	FNMA	2,000,000.00	1,936,027.46
FNB Community Bank	1335	01/01/29	FHLMC GOLD	4,500,000.00	1,119,483.69
FNB Community Bank	1369	02/01/29	Devine TX ISD	245,000.00	287,664.30
FNB Community Bank	1328	02/01/29	FNMA	2,000,000.00	496,463.94
FNB Community Bank	1348	02/15/29	ROBSTOWN TEX ISD	430,000.00	502,618.40
FNB Community Bank	1299	03/01/29	FHLMC	2,000,000.00	473,694.33
FNB Community Bank	1409	03/15/29	FFCB	2,000,000.00	1,996,036.24
FNB Community Bank	1321	04/01/29	FHLMC	2,000,000.00	436,136.28
FNB Community Bank	1402	07/26/29	FEDERAL HOME LOAN BANKS	2,000,000.00	1,925,491.14
FNB Community Bank	1370	08/01/29	ALCESTER-HUDSON SCHOOL DIST 61	335,000.00	378,087.70
FNB Community Bank	1342	10/01/29	FNMA PASS-THRU INT 15 YEAR	3,900,000.00	1,132,912.75
FNB Community Bank	1322	12/01/29	FHLMC	3,000,000.00	722,968.09

**TREASURER'S REPORT
SECURITIES PLEDGED BY DEPOSITORY INSTITUTIONS***

June 17, 2021

DEPOSITORY INSTITUTION	DISTRICT TREASURER'S NUMBER	MATURITY DATE**	SECURITY DESCRIPTION	ORIGINAL FACE ORIGINAL	CURRENT MARKET VALUE
FNB Community Bank	1300	12/01/29	FNMA	2,000,000.00	336,293.00
FNB Community Bank	1380	01/01/30	FHLMC	3,000,000.00	950,298.12
FNB Community Bank	1403	03/08/30	FEDERAL HOME LOAN BANKS	2,000,000.00	2,005,750.96
FNB Community Bank	1333	04/01/30	FNMA	3,475,000.00	1,137,558.54
FNB Community Bank	1411	04/15/30	FFCB	3,000,000.00	3,000,000.00
FNB Community Bank	1396	06/24/30	FFCB	2,000,000.00	1,899,142.08
FNB Community Bank	1397	12/23/30	FFCB	2,000,000.00	1,903,837.84
FNB Community Bank	1366	03/01/31	FHLMC GOLD	1,625,000.00	170,892.06
FNB Community Bank	1270	03/01/31	FHLMC GOLD	2,400,000.00	252,394.43
FNB Community Bank	1404	03/14/31	FEDERAL HOME LOAN BANKS	2,000,000.00	1,965,500.56
FNB Community Bank	1357	04/01/31	FHLMC GOLD	1,925,000.00	206,486.74
FNB Community Bank	1359	04/01/31	FNMA	1,750,000.00	206,162.50
FNB Community Bank	1356	06/01/31	FNMA	2,000,000.00	210,183.59
FNB Community Bank	1250	10/01/31	FHLMC GOLD	1,500,000.00	213,342.54
FNB Community Bank	1313	10/01/31	FNMA	2,400,000.00	393,916.03
FNB Community Bank	1323	11/01/31	FNMA	4,350,000.00	671,379.22
FNB Community Bank	1286	12/01/31	FNMA	2,750,000.00	461,844.64
FNB Community Bank	1248	12/01/31	GNMA II	2,350,000.00	218,522.98
FNB Community Bank	1374	02/01/32	FNMA	6,664,676.00	1,132,510.14
FNB Community Bank	1301	04/01/32	FNMA	2,300,000.00	386,999.44
FNB Community Bank	1382	09/01/32	FHLMC GOLD	3,925,000.00	1,295,599.80
FNB Community Bank	1287	10/01/32	FHLMC GOLD	2,000,000.00	442,447.80
FNB Community Bank	1372	02/15/33	WHARTON TX ISD	315,000.00	341,434.80
FNB Community Bank	1315	03/01/33	FNMA	2,100,000.00	478,253.74
FNB Community Bank	1343	05/01/34	FNMA PASS-THRU INT 20 YEAR	3,075,000.00	1,233,228.35
FNB Community Bank	1387	08/20/34	GNMA	2,140,000.00	1,013,616.31
FNB Community Bank	1391	02/01/35	FNMA	2,000,000.00	819,686.04
FNB Community Bank	1349	03/01/36	GREENE CNTY MO REORG SCH DIST	570,000.00	630,676.50
FNB Community Bank	1371	03/01/36	OKLAHOMA CITY, OK	500,000.00	549,975.00
FNB Community Bank	1337	05/01/36	FNMA	3,000,000.00	1,360,104.83
FNB Community Bank	1398	11/01/40	FHLMC UMBS 20Y FIXED	1,500,000.00	1,429,762.09
FNB Community Bank	1399	11/01/40	FHLMC UMBS 20Y FIXED	1,500,000.00	1,448,239.04
FNB Community Bank	1400	11/01/40	FNMA UMBS	2,000,000.00	1,885,995.21
TOTALS				240,924,676.00	84,430,136.94
IBC	3009	03/01/28	FHLMC POOL# T45025	3,822,294.00	1,446,382.79
TOTALS				3,822,294.00	1,446,382.79
First State Bank	5001	09/01/23	DALLAS PA SCHOOL DISTRICT	500,000.00	515,695.25
First State Bank	5010	02/15/24	WHITE OAK ISD-REF TX	305,000.00	335,713.50
First State Bank	5011	04/15/24	LAKE JACKSON 10TR/SV	245,000.00	263,277.00
First State Bank	5006	12/01/24	TUKWILA WA 24	275,000.00	299,728.00
First State Bank	5007	02/15/26	OVERTON ISD-A-REF TX 26	315,000.00	364,763.70
TOTALS				1,640,000.00	1,779,177.45
GRAND TOTAL				246,386,970.00	87,655,697.18

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* Each account is additionally insured for \$250,000 by the FDIC.

**Securities are organized by maturity date.

Current Market Value	
All Pledged Securities	Mortgage Backed Securities

First National Bank Amount of Mortgage Backed Securities to Total FNB Current Market Value: 84,430,136.94 34,349,717.51
 First National Bank Percentage of Mortgage Backed Securities to Total FNB Current Market Value: 40.68%

IBC Amount of Mortgage Backed Securities to Total IBC Current Market Value: 1,446,382.79 1,446,382.79
 IBC Percentage of Mortgage Backed Securities to Total IBC Current Market Value: 100.00%

Overall percentage of Mortgage Backed Securities to Overall Current Market Value: 87,655,697.18 35,796,100.30
 40.84%

Securities that are shaded are Mortgage Backed Securities. The total and percent of total collateral are reflected above for each bank.

TREASURER'S REPORT
DETAILED INVESTMENT ACTIVITY FOR FY 20-21
June 17, 2021

Fund	Investment Amount	Investment Type	Purchase Date	Maturity Date	Days Invested	Rate	Interest Earned at Maturity	Interest Earned Per Day
School Activity								
20-21 Interest (School Activity Only)							\$0.00	
General, Co-op, Building, Sinking, Child Nutrition, MAPS, Gifts & Donations, Insurance & Bonds	\$800,000.00	CD	05/03/21	05/03/22	361	0.75%	\$6,000.00	\$16.62
20-21 Interest (Excluding School Activity)							\$6,000.00	

DESIGNATION OF “OPERATING” AND “INVESTMENT” FUNDS

In compliance with the provisions of O.S. 1991 Title 70-5-11 as amended, the amount of cash indicated below are designated for the period June 1, 2021 to June 17, 2021 as:

Operating Account	\$	72,498,179.20
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Investment Account	\$	800,000.00
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The School District Treasurer is authorized by the Board of Education to invest District monies in the custody of the Treasurer in those investments permitted by law and authorized per Board Policy D-4, Investment of Funds.

Approved at regular meeting of the Board of Education of Midwest City-Del City Independent School District No. 52 at Midwest City, Oklahoma, July 12, 2021.

Clerk _____

SUMMARY OF COLLECTIONS BY FUND

June 17, 2021

	FUND	2020-21 ESTIMATED COLLECTIONS	PRIOR CUMULATIVE COLLECTIONS	CURRENT PERIOD COLLECTIONS	CURRENT CUMULATIVE COLLECTIONS	% COLLECTED	BALANCE TO BE COLLECTED
11	GENERAL FUND**	109,529,578.32	93,719,904.10	10,408,414.77	104,128,318.87	95.07%	(5,401,259.45)
12	CO-OP/TECHNOLOGY CENTER	11,797,237.25	6,936,490.20	159,152.85	7,095,643.05	60.15%	(4,701,594.20)
21	BUILDING FUND	9,487,382.65	3,416,139.68	11,434.20	3,427,573.88	36.13%	(6,059,808.77)
22	CHILD NUTRITION FUND	7,213,176.86	4,761,841.29	671,113.28	5,432,954.57	75.32%	(1,780,222.29)
23	TECH BUILDING FUND	8,280,940.08	1,894,703.01	-	1,894,703.01	22.88%	(6,386,237.07)
30	BOND FUNDS	0.00	14,079,388.95	-	14,079,388.95	100.00%	14,079,388.95
41	SINKING FUND	30,282,291.00	17,048,518.71	62,499.46	17,111,018.17	56.51%	(13,171,272.83)
86	INSURANCE FUND*	1,123,834.78	0.00	-	0.00	100.00%	(1,123,834.78)
TOTAL ALL FUNDS		177,714,440.94	141,856,985.94	11,312,614.56	153,169,600.50	86.19%	(24,544,840.44)

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*This is a cash fund. Estimated Collections will increase as monies are received.



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	21007496	2021	793	Kidshine International LLC	\$1,665.00	2021-06-01	ESSER II/Elem Instr/Pope	Workshop Presenter - Summer	Closed
	21007497	2021	793	Scholastic Inc. Education	\$13,303.45	2021-06-01	ESSER II/Elem Instr/Pope	Book Kits - Summer School	Closed
	21007498	2021	044	Westlake Ace Hardware	\$200.00	2021-06-01	Technology/Haselwood	Supplies	Closed
	21007502	2021	617	Office Depot	\$463.98	2021-06-02	CARES/Spec Serv/Townsend	Furniture	Closed
	21007503	2021	617	Wal-Mart Allocated	\$300.00	2021-06-02	CARES/Spec Serv/Cypert	Kitchen/Cleaning Supplies	Closed
	21007504	2021	090	Tyler Technologies, Inc.	\$300.00	2021-06-02	Adm/Finance/Duckworth	Forms Service	Printed
	21007506	2021	541	CCOSA-Cooperative Council Okla School Admin	\$350.00	2021-06-02	Title II/Adm/Brown	Registration	Closed
	21007509	2021	561	Fuzzell's Calculator Corner Inc	\$1,441.00	2021-06-02	Indian Ed/Adm/Thompson	Tech Equipment/Toner	Closed
	21007510	2021	615	CCOSA-Cooperative Council Okla School Admin	\$350.00	2021-06-02	Spec Serv/Cypert	Registration	Closed
	21007511	2021	561	Book Publishing Company	\$5,422.05	2021-06-02	Indian Ed/Adm/Thompson	Books	Closed
	21007512	2021	561	Warren Products Inc	\$3,448.62	2021-06-02	Indian Ed/Adm/Thompson	General Supplies	Closed
	21007514	2021	793	hand2mind Inc	\$99.98	2021-06-03	ESSER II/Elem Instr/Pope	Co-Curricular Supplies - Summer	Closed
	21007519	2021	053	Napa Auto Parts	\$1,001.58	2021-06-04	Transportation/Stearns	Bus Parts FY21	Closed
	21007520	2021	053	Penley Oil Company	\$232.12	2021-06-04	Transportation/Stearns	Oil For Buses FY21	Closed
	21007522	2021	617	Office Depot	\$968.43	2021-06-04	CARES/Spec Serv/Cypert	General Supplies & Furniture	Closed
	21007524	2021	793	Warren Products Inc	\$58.00	2021-06-04	ESSER II/Elem Instr/Pope	General Supplies - Summer School	Closed
	21007525	2021	561	Warren Products Inc	\$149.00	2021-06-04	Indian Ed/Adm/Thompson	Furniture	Closed
	21007526	2021	541	Jack Charles Berckemeyer	\$597.00	2021-06-04	Title II/CAMS/Brown	Registrations	Closed
	21007527	2021	617	Amazon Capital Services, Inc.	\$333.31	2021-06-04	CARES/Spec Serv/Cypert	Co-Curricular OT Supplies	Closed
	21007528	2021	617	Community Products LLC	\$7,275.00	2021-06-04	CARES/Spec Serv/Cypert	Furniture	Closed
	21007529	2021	617	Southpaw Enterprises Inc.	\$456.00	2021-06-04	CARES/Spec Serv/Cypert	Adaptive Equipment	Closed
	21007554	2021	044	Apple Inc	\$1,550.00	2021-06-08	Technology/Haselwood	General Supplies	Closed



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11	21007560	2021	026	England Counseling	\$320.00	2021-06-09	T&L/Epperly/Ehrich	Counseling Services	Closed
	21007564	2021	145	Bank of America, N.A.	\$416.29	2021-06-10	HR/Perez	Lodging	Closed
	21007571	2021	090	Roberts Truck Center Of Oklahoma	\$932.97	2021-06-15	Transportation/Stearns	Outside Bus Repairs FY21	Printed
	21007573	2021	052	Cintas Corporation	\$5,000.00	2021-06-15	Mainteance/Conceicao	Uniform Service Supplemental	Closed
	21007574	2021	044	Apple Inc	\$595.00	2021-06-15	Technology/Haselwood	General Supplies FY21	Closed
	21007575	2021	056	Home Depot/Citibank N.A.	\$349.00	2021-06-15	Operations/DCHS/Bryan	Lawn Mower @ DCHS FY21	Closed
	21007579	2021	000	Center For Education Law	\$330.69	2021-06-16	Adm/Finance/Tatum	Legal Fees FY21	Closed
	21007580	2021	090	Learning Sciences International	\$718.00	2021-06-16	HR/Perez	Registrations FY21	Printed
	21007592	2021	100	Happy Playgrounds, LLC	\$2,951.59	2021-06-16	Foundation Grant/Middle/Bryan	Playground Benches FY21	Closed
	21007601	2021	090	Summit Truck Group LLC	\$15,000.00	2021-06-17	Transportation/Stearns	Outside Bus Repairs FY21	Printed
	21007618	2021	052	Petroleum Traders Corporation	\$1,686.52	2021-06-18	Maintenance/Garage	Diesel Fuel FY21 Supplement	Closed
	21007625	2021	000	Center For Education Law	\$2,000.00	2021-06-21	Adm/Finance/Tatum	Legal Fees FY21	Closed
	21007626	2021	000	Center For Education Law	\$1,890.79	2021-06-21	Adm/Finance/Tatum	Legal Fees FY21	Closed
	21007631	2021	621	NCS Pearson Inc	\$4,000.00	2021-06-21	Spec Serv/Cypert	Testing Materials FY21	Closed
	21007633	2021	541	Institute for Education Innovation	\$2,000.00	2021-06-22	Title II/Adm/Brown	Registration FY21	Closed
	21007634	2021	541	National Council of Teachers of Mathematics	\$1,914.00	2021-06-22	Title II/Adm/Brown	Registrations FY21	Closed
	21007643	2021	561	SHI International Corp	\$11,799.90	2021-06-25	Indian Ed/MCMS/Thompson	Laptops FY21	Printed
	21007645	2021	561	Warren Products Inc	\$4,996.43	2021-06-25	Indian Ed/Adm/Thompson	Co-Curricular/Fixtures FY21	Printed
	21007652	2021	561	International Distribution Systems, Inc.	\$10,383.88	2021-06-28	Indian Ed/Adm/Thompson	Co-Curricular Supplies FY21	Printed
	21007668	2021	090	Waste Management Of Oklahoma	\$1,000.00	2021-06-30	Warehouse/Payne	Surplus Property Disposal FY21	Printed
	21007669	2021	090	Cintas Corporation	\$100.00	2021-06-30	Warehouse/Payne	Uniform Rental FY21	Closed



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11	21007673	2021	090	Varsity Brands Holding Co., Inc.	\$4,120.00	2021-06-30	Ath & School Rel/CAMS/Collier	Uniforms FY21	Printed
				Fund Total	\$112,469.58				
12	21007501	2021	463	SHI International Corp	\$320.00	2021-06-02	MDTC/ELITE/Davis	Printers	Closed
	21007505	2021	032	Gaumard Scientific Company Inc	\$315.00	2021-06-02	MDTC/Duley	Tech Related Equipment	Closed
	21007516	2021	463	Office Depot	\$617.09	2021-06-04	MDTC/ELITE/Davis	Tech Supplies	Closed
	21007521	2021	463	Office Depot	\$1,863.40	2021-06-04	MDTC/ELITE/Davis	Supplies	Closed
	21007557	2021	485	Office Depot	\$790.00	2021-06-08	MDTC/Stearns	Supplies	Closed
	21007561	2021	032	Del City Chamber Of Commerce	\$30.00	2021-06-09	MDTC/McCrabb	Registration	Printed
	21007572	2021	463	CDW Government	\$545.28	2021-06-15	MDTC/ELITE/Davis	Durable Supplies FY21	Closed
	21007576	2021	416	Imagenet Consulting LLC	\$36,865.00	2021-06-15	CARES/MDTC/Mendenhall	Customized Tech Services	Printed
	21007619	2021	032	Bank of America, N.A.	\$480.00	2021-06-18	MDTC/Mendenhall	Lodging FY21	Printed
	21007620	2021	032	Rick Mendenhall	\$192.50	2021-06-18	MDTC/Mendenhall	Travel Reimbursement FY21	Closed
	21007624	2021	032	Ideal Ford of Oklahoma, LLC	\$363.00	2021-06-21	MDTC/Henthorn	Vehicle Repair FY21	Closed
	21007637	2021	441	Oklahoma Copier Solutions	\$10.00	2021-06-23	MDTC/Duley/Trip	Cost Per Copy Agrmnt FY21	Closed
	21007661	2021	485	SHI International Corp	\$2,000.00	2021-06-29	MDTC/Stearns	Toner FY21	Printed
				Fund Total	\$44,391.27				
21	21007518	2021	052	Trane U.S. Inc	\$1,556.00	2021-06-04	BLDG/Maint/DCHS	Service	Closed
	21007552	2021	052	Independent Penny	\$675.00	2021-06-08	BLDG/Maint/MCHS Softball Field	Service	Closed
	21007569	2021	052	Insco Distributing Inc	\$1,654.98	2021-06-14	BLDG/Maint/Transportation	Emergency HVAC Parts	Closed
	21007593	2021	052	ABC Supply Co., Inc.	\$816.00	2021-06-16	BLDG/Maint/Carpentry	Supplies FY21	Printed
	21007596	2021	052	Citibank N.A.	\$525.60	2021-06-16	BLDG/Maint/DC Elem	Supplies FY21	Closed
	21007597	2021	052	Emsco Electric Supply Co. Inc	\$1,388.41	2021-06-17	BLDG/Maint/Electrical Dept.	Supplies FY21	Closed
				Fund Total	\$6,615.99				



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
22	21007495	2021	766	Oklahoma State Department Of Education	\$2,060.00	2021-06-01	Child Nutrition/SFSP/Smith	CN Underclaim/Over Claim	Closed
	21007566	2021	766	Locke Supply	\$597.88	2021-06-10	Child Nutrition/SFSP/Smith	Emergency Grease Trap FY21	Closed
				Fund Total	\$2,657.88				
23	21007565	2021	032	MLTL MWC, LLC	\$2,049.54	2021-06-10	BLDG/MDTC/Duran	Bldg Maint	Printed
				Fund Total	\$2,049.54				
34	21007500	2021	074	SHI International Corp	\$7,301.93	2021-06-02	34 Bond/Trans/Stephenson	Server	Printed
	21007531	2021	074	Digi Security Systems LLC	\$3,992.37	2021-06-07	34 Bond/Trans/Bryan	Secured Access	Printed
	21007532	2021	074	Digi Security Systems LLC	\$3,992.37	2021-06-07	34 Bond/Trans/Bryan	Secured Access	Printed
	21007588	2021	074	Digi Security Systems LLC	\$24,052.00	2021-06-16	34 Bond/Trans/Stephenson	Security Cameras FY21	Printed
	21007589	2021	055	Digi Security Systems LLC	\$19,180.50	2021-06-16	34 Bond/Warehouse/Stephenson	Camera Equipment FY21	Printed
	21007629	2021	099	Dustin Puckett	\$5,710.00	2021-06-21	34 Bond/Ridgecrest/Bryan	Relocate Portable FY21	Printed
	21007630	2021	099	Dustin Puckett	\$6,210.00	2021-06-21	34 Bond/Barnes/Bryan	Relocate Portable FY21	Printed
	21007644	2021	099	Fullscope Renovations	\$4,800.00	2021-06-25	34 Bond/MCMS Softball/Bryan	Field Services FY21	Printed
	21007647	2021	099	Joe Cooper Ford of Yukon LLC	\$35,245.00	2021-06-28	34 Bond/Maintenance/Bryan	Truck FY21	Printed
	21007658	2021	074	Stiner Brothers LLC	\$14,590.00	2021-06-29	34 Bond/Sec/Trans/Stephenson	Gate Installation FY21	Printed
	21007667	2021	074	Digi Security Systems LLC	\$23,954.86	2021-06-30	34 Bond/Trans/Conceicao	Access Control FY21	Printed
	21007675	2021	074	Digi Security Systems LLC	\$18,709.17	2021-06-30	34 Bond/Trans/Conceicao	Access Control Cabinet/Controller	Printed
				Fund Total	\$167,738.20				
35	21007523	2021	026	Follett School Solutions Inc	\$179.18	2021-06-04	35 Bond/Library/CAMS	Library Books	Printed
	21007553	2021	196	Alert Services, Inc.	\$1,230.00	2021-06-08	35 Bond/DCHS Ath/Jones	Football Equipment	Printed
	21007578	2021	196	Fred J. Miller, Inc.	\$17,000.00	2021-06-16	35 & 36 Bond/Fine Arts/CAHS	Band Uniforms FY21	Printed
	21007591	2021	197	Oswalt Restaurant Supply	\$27,583.82	2021-06-16	35 Bond/Child Nutrition/Smith	Appliances FY21	Printed
	21007594	2021	197	Amundsen Commercial Kitchens Inc	\$25,324.72	2021-06-16	35 Bond/Child Nutrition/Smith	Appliances FY21	Printed



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Purchase Order Listing

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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
35	21007595	2021	197	360 Refrigeration, LLC	\$23,368.00	2021-06-16	35 Bond/Child Nutrition/Smith	Appliance FY21	Printed
	21007598	2021	000	Moody's Investors Service, Inc.	\$25,000.00	2021-06-17	35 Bond/Finance/Medcalf	Bond Rating Services FY21	Closed
	21007599	2021	000	Oklahoma Attorney General	\$450.00	2021-06-17	35 Bond/Finance/Medcalf	Bond Transcript Exam Fee FY21	Closed
	21007600	2021	000	Oklahoma Attorney General	\$3,424.00	2021-06-17	35 Bond/Finance/Medcalf	Bond Transcript Exam Fee FY21	Closed
	21007615	2021	078	A & D Supply	\$4,539.81	2021-06-18	35 Bond/Child Nutrition/Bryan	Equipment/Materials FY21	Printed
	21007616	2021	078	Southeast Door & Plywood	\$384.03	2021-06-18	35 Bond/MDLSC/CN/Bryan	Equipment/Materials FY21	Closed
	21007617	2021	078	Nicoma Park Lumber	\$495.60	2021-06-18	35 Bond/MDLSC/CN/Bryan	Parts & Materials FY21	Printed
	21007627	2021	078	A & D Supply	\$2,926.96	2021-06-21	35 Bond/Child Nutrition/Bryan	Child Nutrition Remodel FY21	Printed
	21007632	2021	078	Emsco Electric Supply Co. Inc	\$2,160.84	2021-06-22	35 Bond/MDLSC/CN/Bryan	Equipment and Materials FY21	Printed
	21007642	2021	026	Thompson School Bk Depository	\$1,351.07	2021-06-25	35 Bond/Txtbks/S Creek	State Adopted e-Books FY21	Printed
	21007650	2021	000	IPREO LLC	\$1,250.00	2021-06-28	35 Bond/Adm/Medcalf	Printing Services FY21	Closed
	21007651	2021	000	BOK Financial Securities Inc	\$10,350.00	2021-06-28	35 Bond/Finance/Medcalf	Financial Advisory Serv FY21	Printed
	21007659	2021	078	Independent Penny	\$1,275.00	2021-06-29	35 Bond/Student Acct/Bryan	Safety Glass FY21	Closed
	21007660	2021	000	BOK Financial Securities Inc	\$18,350.00	2021-06-29	35 Bond/Finance/Medcalf	Financial Advisory Services FY21	Printed
	21007664	2021	078	Cherokee Building Materials Inc	\$4,596.80	2021-06-30	35 Bond/MDLSC/Bryan	Parts & Materials FY21	Closed
	21007665	2021	078	A & D Supply	\$4,032.00	2021-06-30	35 Bond/MDLSC/Bryan	Parts & Materials FY21	Closed
	21007666	2021	078	Emsco Electric Supply Co. Inc	\$5,180.54	2021-06-30	35 Bond/MDLSC/Bryan	Electrical Equipment FY21	Closed
			Fund Total	\$180,452.37					
36	21007578	2021	023	Fred J. Miller, Inc.	\$66,685.00	2021-06-16	35 & 36 Bond/Fine Arts/CAHS	Band Uniforms FY21	Printed
	21007590	2021	025	Stanbury Uniforms Inc	\$64,416.00	2021-06-16	36 Bond/MCHS Band/Collier	Band Uniforms FY21	Printed
	21007628	2021	068	Breeden Painting LLC	\$12,000.00	2021-06-21	36 Bond/DCMS/Bryan	Painting Services @ DCMS FY21	Printed
	21007648	2021	070	Thompson Educational Furnishings LLC	\$113,755.00	2021-06-28	36 Bond/MCMS Classrooms/Bryan	Furniture & Equipment FY21	Printed



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Purchase Order Listing

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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
36	21007649	2021	068	Thompson Educational Furnishings LLC	\$120,131.00	2021-06-28	36 Bond/DCMS Classrooms/Bryan	Furniture & Equipment FY21	Printed
				Fund Total	\$376,987.00				
86	21007663	2021	000	Certified Commercial Restoration LLC	\$15,000.00	2021-06-30	86 Ins/District Wide/Bryan	Emergency Flood Remediation	Printed
				Fund Total	\$15,000.00				
				Grand Total	\$908,361.83				



Warrant Register by Fund

06/01/21 thru 06/17/21

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	210003935	Bank of America, N.A.	2021-06-15	\$577.13
11	210003936	Wal-Mart	2021-06-15	\$702.86
11	210003937	Accufax Div., Southwest Inc.	2021-06-17	\$21.00
11	210003938	Amazon Capital Services, Inc.	2021-06-17	\$877.54
11	210003939	American National Red Cross &	2021-06-17	\$60.00
11	210003940	Anthony's TV & Appliance, Inc.	2021-06-17	\$917.90
11	210003945	Bulldog Security	2021-06-17	\$793.00
11	210003946	CCOSA-Cooperative Council Okla School Admin	2021-06-17	\$350.00
11	210003947	Cellco Partnership	2021-06-17	\$51.45
11	210003948	Center For Education Law	2021-06-17	\$1,102.24
11	210003949	Choctaw Times LLC	2021-06-17	\$123.20
11	210003950	Cintas Corporation	2021-06-17	\$189.14
11	210003951	Home Depot/Citibank N.A.	2021-06-17	\$976.13
11	210003954	Compliance Resource Group Inc	2021-06-17	\$225.00
11	210003955	De Lage Landen Financial Services Inc	2021-06-17	\$12,248.28
11	210003956	De Lage Landen Financial Services Inc	2021-06-17	\$99.68
11	210003957	e3 Diagnostics Inc	2021-06-17	\$3,000.00
11	210003958	Eureka Water Co.	2021-06-17	\$14.90
11	210003960	First National Bank	2021-06-17	\$47.00
11	210003961	First Point Insurance Agency	2021-06-17	\$128,125.75
11	210003964	Fullscope Renovations	2021-06-17	\$23,899.54
11	210003965	Fuzzell's Calculator Corner Inc	2021-06-17	\$232.00
11	210003966	GateHouse Media Oklahoma Holdings, Inc.	2021-06-17	\$312.00
11	210003967	GCA	2021-06-17	\$10,278.74
11	210003968	Hawk River Investments LLC	2021-06-17	\$260.60
11	210003971	Ice Maker Sales & Service Inc	2021-06-17	\$6,256.00
11	210003972	Jack Charles Berckemeyer	2021-06-17	\$3,490.00
11	210003973	Jostens, Inc.	2021-06-17	\$6,181.24
11	210003974	Lakeshore Equipment Company	2021-06-17	\$4,863.11
11	210003975	Lennox Industries, Inc.	2021-06-17	\$14,890.00
11	210003977	MWC/DC Workers Comp Acct	2021-06-17	\$9,319.13
11	210003978	Occucare Corp	2021-06-17	\$425.08
11	210003979	Office Depot	2021-06-17	\$1,432.41
11	210003981	Oklahoma Copier Solutions	2021-06-17	\$36,021.85
11	210003984	Oklahoma Schools Insurance Gr.	2021-06-17	\$1,699.03
11	210003985	Oklahoma State School Board Association	2021-06-17	\$150.00
11	210003986	Paragon Pest Elimination Svcs	2021-06-17	\$215.00
11	210003987	PASstheBCBA	2021-06-17	\$553.00
11	210003988	Pitney Bowes	2021-06-17	\$677.64



Warrant Register by Fund

06/01/21 thru 06/17/21

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	210003989	Pitney Bowes	2021-06-17	\$2,300.97
11	210003991	Pyramid Educational Consultants, Inc.	2021-06-17	\$798.00
11	210003992	Red Rock Food Equipment LLC	2021-06-17	\$4,240.63
11	210003993	School Health Corp.	2021-06-17	\$5,888.32
11	210003994	SLRS, Inc.	2021-06-17	\$1,613.36
11	210003995	Stacey Boyer	2021-06-17	\$273.99
11	210003997	Stericycle	2021-06-17	\$120.10
11	210003998	Supplemental Health Care	2021-06-17	\$11,128.19
11	210003999	Synergy Datacom Supply	2021-06-17	\$1,245.53
11	210004000	Tab Products Co., LLC	2021-06-17	\$668.81
11	210004002	Therapy Link Solutions, LLC	2021-06-17	\$9,058.50
11	210004003	United States Postal Service	2021-06-17	\$10,000.00
11	210004006	Wal-Mart Allocated	2021-06-17	\$173.17
11	210004008	Warren Products Inc	2021-06-17	\$255.81
11	210004009	Waste Management Of Oklahoma	2021-06-17	\$640.79
11	210004010	Westlake Ace Hardware	2021-06-17	\$111.24
11	210004012	Wal-Mart Allocated	2021-06-17	\$365.26
11	210004013	Car Cab Wrecker Service Inc	2021-06-17	\$217.00
11	210004014	Cintas Corporation	2021-06-17	\$407.04
11	210004015	CJEBLAKEWELL, LLC	2021-06-17	\$90.00
11	210004016	Compliance Resource Group Inc	2021-06-17	\$1,625.00
11	210004017	Evans Hardware	2021-06-17	\$260.16
11	210004018	Hudiburg Chevrolet LLC	2021-06-17	\$9,895.36
11	210004019	Industrial Welding & Tool Supply, LTD	2021-06-17	\$79.77
11	210004020	Midwest Bus Sales, Inc.	2021-06-17	\$1,502.83
11	210004021	Napa Auto Parts	2021-06-17	\$4,015.82
11	210004022	O.A.P.T.	2021-06-17	\$630.00
11	210004023	OSI Environmental, Inc.	2021-06-17	\$150.00
11	210004024	Paragon Pest Elimination Svcs	2021-06-17	\$970.00
11	210004025	Penley Oil Company	2021-06-17	\$502.25
11	210004026	Petroleum Marketers Equipment Company, LLC	2021-06-17	\$179.70
11	210004027	Petroleum Traders Corporation	2021-06-17	\$16,091.65
11	210004028	Truck Pro	2021-06-17	\$955.20
11	210004029	Accelerate Learning, Inc	2021-06-17	\$2,300.00
11	210004030	Alert Services, Inc.	2021-06-17	\$3,093.98
11	210004031	Amazon Capital Services, Inc.	2021-06-17	\$125.54
11	210004032	B&H Photos	2021-06-17	\$2,033.38
11	210004033	Barnes & Noble Store #2694	2021-06-17	\$514.25
11	210004034	Basics Plus, Inc.	2021-06-17	\$1,415.03



Warrant Register by Fund

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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	210004035	Book Publishing Company	2021-06-17	\$5,422.05
11	210004036	Cambium Learning, Inc.	2021-06-17	\$9,597.50
11	210004038	City of Del City	2021-06-17	\$7,250.00
11	210004039	Don's Pest & Weed Control, Inc	2021-06-17	\$104.00
11	210004040	Edmond Music	2021-06-17	\$12.00
11	210004041	England Counseling	2021-06-17	\$320.00
11	210004042	Fuzzell's Calculator Corner Inc	2021-06-17	\$328.00
11	210004043	Harrah Middle School	2021-06-17	\$130.00
11	210004044	International Distribution Systems, Inc.	2021-06-17	\$3,371.90
11	210004045	Jack Charles Berckemeyer	2021-06-17	\$398.00
11	210004046	Jostens, Inc.	2021-06-17	\$240.08
11	210004047	Kites In The Sky, LLC	2021-06-17	\$1,101.91
11	210004048	Lakeshore Equipment Company	2021-06-17	\$3,932.04
11	210004049	Loving Guidance, LLC	2021-06-17	\$1,000.50
11	210004050	Midwest Raquetball & Sporting	2021-06-17	\$2,494.69
11	210004051	Music In Motion	2021-06-17	\$67.80
11	210004052	National Association for the Education of Homeless	2021-06-17	\$150.00
11	210004053	National Council of Supervisors of Mathematics	2021-06-17	\$415.00
11	210004054	Office Depot	2021-06-17	\$1,101.21
11	210004055	Oklahoma Copier Solutions	2021-06-17	\$104.66
11	210004056	Oklahoma State Fair Inc	2021-06-17	\$8,139.22
11	210004057	Oklahoma Strings Inc	2021-06-17	\$750.00
11	210004058	OM Parts Inc	2021-06-17	\$245.00
11	210004059	P&K Equipment Inc	2021-06-17	\$10,350.00
11	210004060	Pitsco Inc.	2021-06-17	\$8,198.63
11	210004061	School Specialty Inc	2021-06-17	\$460.21
11	210004062	SHI International Corp	2021-06-17	\$665.70
11	210004063	SHI International Corp	2021-06-17	\$10,349.39
11	210004064	SHI International Corp	2021-06-17	\$10,672.30
11	210004065	Simply Coaching & Teaching LLC	2021-06-17	\$330.00
11	210004066	Sooner Pest Solutions	2021-06-17	\$100.00
11	210004067	Teacher Direct	2021-06-17	\$147.80
11	210004068	Teacher Synergy LLC	2021-06-17	\$91.47
11	210004069	The Prophet Corporation	2021-06-17	\$113.20
11	210004070	Tinker Clothing Sales	2021-06-17	\$210.45
11	210004071	Troxell Communications, Inc.	2021-06-17	\$149,900.00
11	210004072	Varsity Brands Holding Co., Inc.	2021-06-17	\$5,079.80
11	210004073	Wal-Mart Allocated	2021-06-17	\$543.52
11	210004074	Warren Products Inc	2021-06-17	\$23,968.57



Warrant Register by Fund

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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
11	210004075	Wilson Language Training Corporation	2021-06-17	\$3,384.50
11	210004136	Cintas Corporation	2021-06-17	\$2,492.32
11	210004137	O'Reilly Auto Parts	2021-06-17	\$283.13
11	210004138	Office Depot	2021-06-17	\$121.10
11	210004139	Petroleum Marketers Equipment Company, LLC	2021-06-17	\$492.90
11	210004140	Petroleum Traders Corporation	2021-06-17	\$11,474.41
11	210004141	W.W. Grainger, Inc.	2021-06-17	\$384.84
11	210004142	hand2mind Inc	2021-06-17	\$999.97
11	210004143	Wal-Mart Allocated	2021-06-17	\$347.39
11	210004146	Cintas Corporation	2021-06-17	\$183.51
11	210004151	Johnstone Supply	2021-06-17	\$147,663.25
11	210004153	Office Depot	2021-06-17	\$16.82
11	210004154	Office Depot	2021-06-17	\$783.34
11	210004160	Waste Management Of Oklahoma	2021-06-17	\$350.00
			Total FY21 Fund 11	\$804,429.28

MID-DEL SCHOOL DISTRICT PAYROLL VOID/REPLACEMENT CHECKS & OTHER VOIDS

FY21
FUND 11

Voided Check#	Replaced by Check#	Check Date	Date Voided	Employee Name / Vendor	Amount	Description
921009400	921018187	1/21/2021	6/10/2021	Shannon Duckworth	596.11	Correction
					596.11	



Warrant Register by Fund

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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
12	210003934	Bank of America, N.A.	2021-06-15	\$4,040.28
12	210003952	City Of Del City	2021-06-17	\$73.01
12	210003959	Exelon Corporation	2021-06-17	\$165.40
12	210003967	GCA	2021-06-17	\$8,021.62
12	210003980	OG&E	2021-06-17	\$5,992.84
12	210003983	Oklahoma Natural Gas Co.	2021-06-17	\$137.66
12	210004037	Home Depot/Citibank N.A.	2021-06-17	\$690.57
12	210004076	Aimee Harden	2021-06-17	\$192.50
12	210004077	Anthony's TV & Appliance, Inc.	2021-06-17	\$927.95
12	210004079	Blake McCrabb	2021-06-17	\$192.50
12	210004080	CDW Government	2021-06-17	\$11,985.17
12	210004082	Cindi Stearns	2021-06-17	\$192.50
12	210004083	Coxcom LLC	2021-06-17	\$163.38
12	210004084	Del City Chamber Of Commerce	2021-06-17	\$170.00
12	210004085	Eureka Water Co.	2021-06-17	\$52.15
12	210004086	Evans Hardware	2021-06-17	\$13.07
12	210004087	Gaumard Scientific Company Inc	2021-06-17	\$315.00
12	210004089	Hawk River Investments LLC	2021-06-17	\$180.00
12	210004090	Heritage Lawn & Land Scape, LLC	2021-06-17	\$769.65
12	210004091	Hi-Line Electric Company Inc	2021-06-17	\$707.63
12	210004092	Industrial Welding & Tool Supply, LTD	2021-06-17	\$2,507.30
12	210004093	Johnstone Supply	2021-06-17	\$430.93
12	210004094	Lowe's	2021-06-17	\$371.12
12	210004095	Mid-Del Schools	2021-06-17	\$94.97
12	210004096	MLTL MWC, LLC	2021-06-17	\$1,025.98
12	210004097	Noel N Malakar	2021-06-17	\$683.65
12	210004098	Office Depot	2021-06-17	\$166.53
12	210004099	Office Depot	2021-06-17	\$464.92
12	210004100	OSI Environmental, Inc.	2021-06-17	\$150.00
12	210004102	Patricia Duran	2021-06-17	\$192.50
12	210004103	Rick Mendenhall	2021-06-17	\$192.50
12	210004104	Sherwin-Williams	2021-06-17	\$110.19
12	210004105	SHI International Corp	2021-06-17	\$1,020.34
12	210004106	SHL US LLC	2021-06-17	\$550.00
12	210004107	Southern Computer Warehouse, Inc.	2021-06-17	\$4,395.99
12	210004108	StormWind LLC	2021-06-17	\$1,990.00
12	210004109	Treasurer, ISD 52	2021-06-17	\$50,000.00
12	210004110	Trisha Jones	2021-06-17	\$169.00
12	210004111	Troxell Communications, Inc.	2021-06-17	\$16,598.00
12	210004112	Unifirst Holdings, Inc.	2021-06-17	\$455.64



Warrant Register by Fund

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Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
12	210004113	University of Oklahoma	2021-06-17	\$160.00
12	210004114	Video Reality	2021-06-17	\$113,744.50
12	210004115	VIG Solutions Inc	2021-06-17	\$20,343.00
12	210004116	W.W. Grainger, Inc.	2021-06-17	\$172.14
12	210004117	Warren Products Inc	2021-06-17	\$2,549.95
			Total FY21 Fund 12	\$253,522.03



Warrant Register by Fund

06/01/21 thru 06/17/21

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
21	210003935	Bank of America, N.A.	2021-06-15	\$5,732.49
21	210003952	City Of Del City	2021-06-17	\$6,727.37
21	210003953	City Of Oklahoma City	2021-06-17	\$2,127.37
21	210003959	Exelon Corporation	2021-06-17	\$3,276.83
21	210003967	GCA	2021-06-17	\$202,890.16
21	210003980	OG&E	2021-06-17	\$73,760.89
21	210003982	Oklahoma Electric Cooperative	2021-06-17	\$5,076.99
21	210003983	Oklahoma Natural Gas Co.	2021-06-17	\$2,793.95
21	210003986	Paragon Pest Elimination Svcs	2021-06-17	\$310.00
21	210004037	Home Depot/Citibank N.A.	2021-06-17	\$568.38
21	210004118	A Weldors Supply	2021-06-17	\$667.60
21	210004119	All Sheet Metal	2021-06-17	\$100.00
21	210004120	Bradford Supply Industrial	2021-06-17	\$593.24
21	210004121	Citibank N.A.	2021-06-17	\$518.53
21	210004122	Digi Security Systems LLC	2021-06-17	\$472.61
21	210004123	Emsco Electric Supply Co. Inc	2021-06-17	\$27.57
21	210004124	Evans Hardware	2021-06-17	\$45.74
21	210004125	H-I-S Paint Mfg Co.	2021-06-17	\$116.21
21	210004126	Independent Penny	2021-06-17	\$365.00
21	210004127	Irrigation Station LLP	2021-06-17	\$58.42
21	210004128	Lampton Welding Supply Co., Inc.	2021-06-17	\$442.79
21	210004129	Locke Supply	2021-06-17	\$198.97
21	210004130	Oklahoma Security Control Systems Inc	2021-06-17	\$44.50
21	210004131	Petra	2021-06-17	\$110.87
21	210004132	Southeast Door & Plywood	2021-06-17	\$47.04
21	210004133	Spectrum Paint Co.	2021-06-17	\$375.14
21	210004134	United Refrigeration, Inc.	2021-06-17	\$400.03
21	210004135	York International Corporation	2021-06-17	\$132.20
21	210004155	Paragon Pest Elimination Svcs	2021-06-17	\$165.00
21	210004156	School & Office Products of Arkansas, Inc.	2021-06-17	\$5,958.80
			Total FY21 Fund 21	\$314,104.69



Warrant Register by Fund

06/01/21 thru 06/17/21

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
22	210003944	Buddy's Produce, Inc.	2021-06-17	\$5,498.60
22	210003962	Flowers Baking Company Of Denton, LLC	2021-06-17	\$1,489.86
22	210003970	Hiland Dairy Foods Company, LLC	2021-06-17	\$6,987.26
22	210003976	Lori Clymer	2021-06-17	\$441.00
22	210003990	American Pizza Partners, LP	2021-06-17	\$21.12
22	210004001	Tabitha Corum	2021-06-17	\$343.56
22	210004004	US Foodservice-Ok Division	2021-06-17	\$1,117.51
22	210004006	Wal-Mart Allocated	2021-06-17	\$57.52
22	210004144	Abby Coughran	2021-06-17	\$7.00
22	210004145	Bradford Supply Industrial	2021-06-17	\$1,500.51
22	210004147	Evans Hardware	2021-06-17	\$15.98
22	210004148	Fastenal Company	2021-06-17	\$27.46
22	210004149	Hagar Restaurant Service, Inc.	2021-06-17	\$4,116.34
22	210004150	ITW Food Equipment Group LLC	2021-06-17	\$844.45
22	210004151	Johnstone Supply	2021-06-17	\$321.19
22	210004152	Locke Supply	2021-06-17	\$1,133.01
22	210004157	Terminix International Company Limited Partnership	2021-06-17	\$1,140.00
22	210004158	Timothy S Keith	2021-06-17	\$1,300.00
22	210004159	United Refrigeration, Inc.	2021-06-17	\$899.68
			Total FY21 Fund 22	\$27,262.05



Warrant Register by Fund

06/01/21 thru 06/17/21

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
23	210003983	Oklahoma Natural Gas Co.	2021-06-17	\$86.03
23	210004078	Billy Robinson	2021-06-17	\$3,375.00
23	210004081	Central Oklahoma Winnelson	2021-06-17	\$8,947.12
23	210004088	Harris Ellis Equipment Co Inc	2021-06-17	\$4,545.00
23	210004101	Panco	2021-06-17	\$3,100.00
23	210004109	Treasurer, ISD 52	2021-06-17	\$100,000.00
			Total FY21 Fund 23	\$120,053.15



Warrant Register by Fund

06/01/21 thru 06/17/21

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
35	210003938	Amazon Capital Services, Inc.	2021-06-17	\$709.60
35	210003941	Apple Computer Education Sales Sup	2021-06-17	\$18,090.00
35	210003942	Au Concepts & Designs LLC	2021-06-17	\$2,303.75
35	210003943	Big Game Sports, Inc.	2021-06-17	\$1,120.85
35	210003963	Follett School Solutions Inc	2021-06-17	\$313.59
35	210003969	Hertzberg New Method, Inc	2021-06-17	\$3,934.62
35	210003996	Standard Roofing Co Inc	2021-06-17	\$740.00
35	210004005	Varsity Brands Holding Co., Inc.	2021-06-17	\$6,293.73
35	210004011	Xenith LLC	2021-06-17	\$1,550.50
			Total FY21 Fund 35	\$35,056.64



Warrant Register by Fund

06/01/21 thru 06/17/21

Fund	Check Nbr	Vendor/Employee	Chk Date	Line Amt
36	210004007	Walker Enterprises Inc	2021-06-17	\$24,717.00
			Total FY21 Fund 36	\$24,717.00
			Grand Total June FY21	\$1,579,144.84

Mid-Del Schools 2018 Lease Revenue Bond Payments Fund 08

Expenses Reported to Mid-Del Schools June 1-June 17, 2021

<u>Check Date</u>	<u>Check #</u>	<u>To Whom Paid</u>	<u>Check Amount</u>	<u>Description Line 01</u>	<u>Description Line 02</u>
6/3/2021	1068591	LV Myers & Associates, LLC	2,652.85	IN15696 Dtd 4/7/21	Maintenance Dept Paint Booth Equipmenmt
6/16/2021	1068986	Akin Brothers Flooriing	1,059.00	Inv #CG123997 Dtd 5/21/21	Mid-Del Learning Center flooring-mail room
			<u>\$ 3,711.85</u>		

Mid-Del Schools Lease Revenue Bond Payments Fund 08
Cumulative Report February 15, 2018 through June 17, 2021

<u>Ck Date</u>	<u>Check #</u>	<u>To Whom Paid</u>	<u>Check Amount</u>	<u>Description Line 01</u>	<u>Description Line 02</u>
2/15/2018	305514	Oklahoma County Finance	\$ 77,060.00	Authority Acceptance Fee	Authority Acceptance Fee
2/15/2018	305515	J Kelly Work, Esq.	\$ 77,060.00	Payment of Professional Services	Payment of Professional Services
2/15/2018	305516	School Legal Services, P.C.	\$ 5,000.00	Payment of Professional Services	Payment of Professional Services
2/15/2018	ACH	D.A. Davidson & Co.	\$ 7,500.00	Payment of Cost of Issuance	Payment of Cost of Issuance
2/15/2018	ACH	Stephen H. McDonald & Assoc.	\$ 23,118.00	Payment of Cost of Issuance	Payment of Cost of Issuance
2/15/2018	ACH	Floyd Law Firm PC	\$ 234,180.00	Per Closing Order	Per Closing Order
2/15/2018	ACH	BOK Financial Securities Inc	\$ 208,062.00	RE: OCFA Lease Revenue Bonds	RE: OCFA Lease Revenue Bonds
2/15/2018	ACH	Standard & Poor's	\$ 49,000.00	Invoice: 11344441	Invoice: 11344441
2/15/2018	ACH	Transfer To 800719015 Debt Svc Ac	\$ 4,500.00	Annual Trustee Fee	Annual Trustee Fee
2/15/2018	ACH	Kutak Rock LLP	\$ 50,000.00	Invoice: 2397017	Invoice: 2397017
2/15/2018	Transfer	Bancfirst	\$ 6,500.00	Acceptance Fee Inv# 1830336 1830338 1830340 1830341 1830344	Acceptance Fee
4/3/2018	1038368	Emsco Electric Supply	\$ 4,994.48	1830346 1830348	Marquis instal at various sites
4/18/2018	1038893	Mass Architects Inc	\$ 8,316.00	Invoice 1802.01	Kerr MS Architect Fees
4/18/2018	1038894	Mass Architects Inc	\$ 4,298.00	Invoice 1803.01	Kerr MS Architect Fees
4/18/2018	1038895	Mass Architects Inc	\$ 4,298.00	Invoice 1803.01	Monroney Architect Fees
4/18/2018	1038896	Mass Architects Inc	\$ 2,478.00	Invoice 1803.01	Cleveland Bailey Architect Fees
4/18/2018	1038897	Mass Architects Inc	\$ 2,478.00	Invoice 1803.01	Highland Park Architect Fees
4/18/2018	1038898	Mass Architects Inc	\$ 2,478.00	Invoice 1803.01	Ridgecrest Architect Fees
4/18/2018	1038899	Mass Architects Inc	\$ 2,478.00	Invoice 1803.01	Steed Architect Fees
4/18/2018	1038900	Mass Architects Inc	\$ 2,702.00	Invoice 1803.01	Townsend Architect Fees
4/18/2018	1038901	Mass Architects Inc	\$ 2,702.00	Invoice 1803.01	Country Estates Architect Fees
4/18/2018	1038902	Mass Architects Inc	\$ 2,702.00	Invoice 1803.01	Barnes Architect Fees
4/18/2018	1038903	Mass Architects Inc	\$ 2,702.00	Invoice 1803.01	Tinker Architect Fees
4/18/2018	1038904	Mass Architects Inc	\$ 3,612.00	Invoice 1801.01	CAMS Architect Fees
4/18/2018	1038905	Mass Architects Inc	\$ 1,582.00	Invoice 1803.01	Schwartz Architect Fees
4/18/2018	1038906	WPM Design Group	\$ 7,800.00	Invoice 2478	Cleveland Bailey Architect Fees
4/18/2018	1038907	LWPB Architecture	\$ 67,500.00	Invoices 4595 4625	Kerr Architect Fees
4/18/2018	1038908	LWPB Architecture	\$ 67,500.00	Invoices 4596 4626	Monroney Architect Fees
4/18/2018	1038909	CMS Willowbrook	\$ 37,800.00	Inv 43161 43162 43096 43095 43097	Survey Fees-KMS CAHS DCHS MCHS MMS
4/18/2018	1038910	CMS Willowbrook	\$ 12,500.00	Invoice 43098	Schwartz Survey Fees
4/18/2018	1038911	AGP-the Abla Griffin Partnership	\$ 11,812.50	Application 1	P Hill Storm Shelter Arch Fees
4/18/2018	1038912	Dezign Partnership Inc	\$ 2,250.00	Invoice MDTE032618.1	Maintenance Architect Fees
4/18/2018	1038913	Dezign Partnership Inc	\$ 22,500.00	Invoice MDTE032618	Townsend Architect Fees
5/3/2018	VOID	VOID Dezign Partnership ck #1038913	\$ (22,500.00)	Void Invoice MDTE032618	Townsend Architect Fees
5/3/2018	1039232	Panco Inc	\$ 94,500.00	Invoice 6629	Tinker EMS System
5/3/2018	1039233	Panco Inc	\$ 95,500.00	Invoice 6620	C Estates EMS System
5/23/2018	1039669	WPM Design Group	\$ 2,500.90	Invoice 2509	Survey-KMS MMS & PAC for CAHS DCHS MCHS

Mid-Del Schools Lease Revenue Bond Payments Fund 08
Cumulative Report February 15, 2018 through June 17, 2021

<u>Ck Date</u>	<u>Check #</u>	<u>To Whom Paid</u>	<u>Check Amount</u>	<u>Description Line 01</u>	<u>Description Line 02</u>
5/23/2018	1039670	Dezign Partnership	\$ 12,634.36	Invoice 042618	Townsend Arch svc site work
5/23/2018	1039671	AGP- The Able Griffin Partnership	\$ 42,727.50	Application 1	CAMS Arch Fees renovate
5/23/2018	1039672	CMS Willowbrook	\$ 2,250.00	Invoice 611	P Hill survey storm shelter
5/23/2018	1039673	CMS Willowbrook	\$ 2,150.00	Invoice 612	P Hill Geo Tech Fees
5/23/2018	1039674	Mass Architects Inc	\$ 6,336.76	Invoice 1803.02	MCCHS Arch Fees HVAC
5/23/2018	1039675	Mass Architects Inc	\$ 6,336.76	Invoice 1803.01	DCHS Arch Fees HVAC
5/23/2018	1039676	Mass Architects Inc	\$ 5,575.00	Invoice 1803.04-CB	C Bailey Arch Fees HVAC
5/23/2018	1039677	Mass Architects Inc	\$ 6,080.00	Invoice 1803.04-BARNES	Barnes Arch Fees HVAC
5/23/2018	1039678	Mass Architects Inc	\$ 6,080.00	Invoice 1803.04 C ESTATES	C Estates Arch Fees HVAC
5/23/2018	1039679	Mass Architects Inc	\$ 5,575.00	Invoice 1803.04 H PARK	H Park Arch Fees HVAC
5/23/2018	1039680	Mass Architects Inc	\$ 5,575.00	Invoice 1803.04 RIDGECREST	Ridgecrest Arch Fees HVAC
5/23/2018	1039681	Mass Architects Inc	\$ 3,560.00	Invoice 1803.04 SCHWARTZ	Schwartz Arch Fees HVAC
5/23/2018	1039682	Mass Architects Inc	\$ 5,575.00	Invoice 1803.04 STEED	Steed Arch Fees HVAC
5/23/2018	1039683	Mass Architects Inc	\$ 6,080.00	Invoice 1803.04 TINKER	Tinker Arch Fees HVAC
5/23/2018	1039684	Mass Architects Inc	\$ 6,080.00	Invoice 1803.04 TOWNSEND	Townsend Arch Fees HVAC
5/23/2018	1039685	Mass Architects Inc	\$ 8,127.00	Invoice 1803.04 CAMS	CAMS Arch Fees HVAC
5/23/2018	1039686	Mass Architects Inc	\$ 9,670.00	Invoice 1803.04 KMS	KMS Arch Fees HVAC
5/23/2018	1039687	Mass Architects Inc	\$ 9,670.00	Invoice 1803.04 MMS	MMS Arch Fees HVAC
5/23/2018	1039688	Panco Inc	\$ 113,500.00	Invoice 6651	Admin-EMS Control Sys
6/19/2018	1040334	LWPB Architecture	\$ 51,540.00	Invoice 4659 KMS	KMS Architect fees-classroom
6/19/2018	1040335	LWPB Architecture	\$ 79,350.00	Invoice 4658-7718 MMS	MMS Architect fees-classroom
6/19/2018	1040336	LWPB Architecture	\$ 7,125.00	Invoice 4658-7719 MMS	MMS Addtl Architect fees-classroom
6/19/2018	1040337	Mass Architects Inc	\$ 33,773.95	Invoice 1802-02 PO 2 KMS	KMS Architect fees-roofing
6/19/2018	1040338	Mass Architects Inc	\$ 13,254.60	Invoice 1802-02 PO 1 KMS	KMS Architect fees-roofing
6/19/2018	1040339	Mass Architects Inc	\$ 26,174.36	Invoice 1802.03 MMS	MMS Architect fees-roofing
6/19/2018	1040340	Mass Architects Inc	\$ 48,415.25	Invoice 1802.03 HPE	H. Park Architect fees-roofing
6/19/2018	1040341	Mass Architects Inc	\$ 11,150.81	Invoice 1802.03 MCHS	MWCHS Architect fees-roofing
6/19/2018	1040342	Mass Architects Inc	\$ 53,532.74	Invoice 1802.03 CAHS	CAHS Architect fees-roofing
6/19/2018	1040343	AGP- The Able Griffin Partnership	\$ 35,606.25	Application 2 CAMS	CAMS Architect fees-renovations
6/19/2018	1040344	AGP- The Able Griffin Partnership	\$ 10,335.94	Application 2 PHE	P. Hill Architect fees-storm shelter
6/29/2018	1040591	Panco Inc	\$ 134,500.00	Invoice #6687	Townsend EMS Control upgrades
8/3/2018	1041342	CMS Willowbrook	\$ 1,500.00	Inv# 629-TOWNSEND 1	Pre Constr fee ADA Townsend
8/3/2018	1041343	CMS Willowbrook	\$ 1,500.00	Inv# 629-KMS2	Pre Constr fee roofing Kerr
8/3/2018	1041344	CMS Willowbrook	\$ 1,500.00	Inv# 629-CBAILEY1	Pre Constr work/drainage C Bailey
8/3/2018	1041345	Lennox Industries Inc	\$ 24,971.42	Inv# 554740906	HVAC equip in gym CAMS
8/3/2018	1041346	Lennox Industries Inc	\$ 24,389.94	Inv# 554747392	HVAC equip in gym KMS
8/3/2018	1041347	Lennox Industries Inc	\$ 16,329.96	Inv# 554757440	HVAC equip in gym MMS
8/3/2018	1041348	Panco Inc	\$ 5,090.00	Inv# 6712	HVAC equip for integration Schwartz

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8/3/2018	1041349	Lennox Industries Inc	\$ 9,779.10	Inv# 554685536	HVAC equip in gym Ridgecrest
8/3/2018	1041350	Lennox Industries Inc	\$ 8,164.98	Inv# 554735005	HVAC equip in gym Townsend
8/3/2018	1041351	Lennox Industries Inc	\$ 8,164.98	Inv# 554056445	HVAC equip in gym Steed
8/3/2018	1041352	Lennox Industries Inc	\$ 8,164.98	Inv# 554698232	HVAC equip in gym Tinker
8/3/2018	1041353	Lennox Industries Inc	\$ 8,164.98	Inv# 554565805	HVAC equip in gym Barnes
8/3/2018	1041354	Lennox Industries Inc	\$ 8,164.98	Inv# 554652222	HVAC equip in gym C Bailey
8/3/2018	1041355	Lennox Industries Inc	\$ 8,164.99	Inv# 554659027*	HVAC equip in gym C Estates
8/3/2018	1041356	Lennox Industries Inc	\$ 8,164.98	Inv# 554682608	HVAC equip in gym H Park
8/3/2018	1041357	CMS Willowbrook	\$ 3,116.00	Inv# 629- MMS	Pre Constr fee roofing MMS
8/3/2018	1041358	CMS Willowbrook	\$ 5,088.64	Inv# 629 KMSI	Pre Constr fee roofing Kerr
8/3/2018	1041359	CMS Willowbrook	\$ 80.16	Inv# 629- CBAILEY2	Pre Constr fee drainage C Bailey
8/3/2018	1041360	CMS Willowbrook	\$ 37,048.14	Inv# 1623H- PA1	Pre Constr fee ADA Townsend
8/3/2018	1041361	CMS Willowbrook	\$ 6,372.95	Inv# 629 - CAHS	Pre Constr fee roofing CAHS
8/3/2018	1041362	CMS Willowbrook	\$ 1,327.48	Inv# 629- MCHS	Pre Constr fee roofing MCHS
8/3/2018	1041363	CMS Willowbrook	\$ 5,763.72	Inv# 629- H. PARK	Pre Constr fee roofing H Park
8/3/2018	1041364	CMS Willowbrook	\$ 153,271.75	Inv# 1623F-PA1	Pre Constr fee roofing MMS
8/3/2018	1041365	CMS Willowbrook	\$ 29,954.51	Inv# 1623E-PA1	Pre Constr fee roofing Kerr
8/3/2018	1041366	CMS Willowbrook	\$ 66,483.52	Inv# 1623G-PA1	Pre Constr site/drainage C Bailey
8/3/2018	1041367	AGP The Abila Griffin Partnership	\$ 35,606.25	Pay Request No 3	Arch fees improv/renovn CAMS
8/3/2018	1041368	MASS Architects Inc	\$ 30,000.00	Inv# 1804.01	Arch fees cafeteria addtn Parkview
8/3/2018	1041369	CMS Willowbrook	\$ 141,843.12	Inv# 1623B-PA1	Pre Constr fee roofing CAHS
8/3/2018	1041370	CMS Willowbrook	\$ 74,279.63	Inv# 1623C-PA1	Pre Constr fee roofing MCHS
8/10/2018	1041550	CMS Willowbrook	\$ 474.98	Inv# 629-Townsend 2	Pre Constr fee ADA Townsend
8/24/2018	1041862	Air Conditioning Services Inc	\$ 90,377.11	App No. 1	HVAC equip in gym C Bailey
8/24/2018	1041864	Air Conditioning Services Inc	\$ 56,391.52	App No. 1	HVAC equip in gym Ridgecrest
8/24/2018	1041865	Air Conditioning Services Inc	\$ 103,643.10	App No. 1	HVAC equip in gym MMS
8/24/2018	1041866	Waggoner's Heat & Air Cond	\$ 9,606.88	Pay App 1	HVAC equip in gym H Park
8/24/2018	1041867	Waggoner's Heat & Air Cond	\$ 10,887.63	Pay App 1	HVAC equip in gym Tinker
8/24/2018	1041868	Waggoner's Heat & Air Cond	\$ 10,973.45	Pay App 1	HVAC equip in gym Kerr
8/24/2018	1041869	CMS Willowbrook	\$ 55,208.69	Inv# 1623H-PA2	ADA Building Improv Townsend
8/24/2018	1041870	CMS Willowbrook	\$ 55,645.56	Inv# 1623G-PA2	Pre Constr fee drainage C Bailey
8/24/2018	1041871	MASS Architects Inc	\$ 12,673.52	Inv# 1803.05	HVAC equip in DCHS Fieldhouse
8/24/2018	1041872	LWPB Architecture	\$ 42,240.00	Inv# 4680	Arch Fees Classrom Addt Kerr
8/24/2018	1041873	LWPB Architecture	\$ 2,375.00	Inv# 4679B	Arch Fees MMS Classroom Addtn
8/24/2018	1041874	LWPB Architecture	\$ 66,750.00	Inv# 4679	Arch Fees MMS Classroom Addtn
8/24/2018	1041875	MASS Architects Inc	\$ 12,673.52	Inv# 1803.04-MCHS	HVAC Improve MCHS Fieldhouse
8/24/2018	1041876	MASS Architects Inc	\$ 6,684.48	Inv# 1804.02*	Arch fees cafeteria addtn Parkview
8/24/2018	1041877	LWPB Architecture	\$ 7,125.00	Inv# 4680 B	Arch Fees Classrom Addt Kerr

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8/24/2018	1041878	Dezign Partnership Inc	\$ 1,579.29	Inv# MDTE071718	Arch Fee Drainage at Townsend
8/24/2018	1041879	CMS Willowbrook	\$ 209,952.32	Inv# 1623F-PA-2	Constr Mgmt Fee roofing at MMS
8/24/2018	1041880	CMS Willowbrook	\$ 136,207.09	Inv# 1623B-PA2	Constr Mgmt Fee roofing at CAHS
8/24/2018	1041881	CMS Willowbrook	\$ 72,123.22	Inv# 1623C-PA2	Constr Mgmt Fees Roofing MCHS
8/24/2018	1041882	CMS Willowbrook	\$ 366,714.54	Inv# 1623D-PA 1	Constr Mgmt Fees Roofing H Park
8/24/2018	1041883	CMS Willowbrook	\$ 281,781.47	Inv# 1623E-PA 2	Constr Mgmt Fees Roofing Kerr
8/24/2018	1041884	Panco Inc	\$ 116,500.00	Inv# 6735	Barnes instal EMS control Upgrade
8/24/2018	1041885	Panco Inc	\$ 5,850.00	Inv# 6736	Barnes HVAC equip/prog integr
8/24/2018	1041886	Waggoner's Heat & Air Cond	\$ 10,506.32	Pay App #1	HVAC equip in gym Townsend
8/24/2018	1041863	Air Conditioning Services Inc	\$ 73,159.88	Pay App #1	HVAC equip in gym C Estates
8/31/2018	1041998	Waggoner's Heat & Air Cond	\$ 49,971.43	Pay App #2	HVAC equip in gym H Park
8/31/2018	1041999	Waggoner's Heat & Air Cond	\$ 45,732.17	Pay App #2	HVAC equip in gym Tinker
8/31/2018	1042000	Waggoner's Heat & Air Cond	\$ 34,206.30	Pay App #2	HVAC equip in gym Townsend
8/31/2018	1042001	Waggoner's Heat & Air Cond	\$ 72,178.11	Pay App #3	HVAC equip in gym Kerr
8/31/2018	1042002	Waggoner's Heat & Air Cond	\$ 22,093.98	Pay App #2	HVAC equip in gym Kerr
8/31/2018	1042003	Waggoner's Heat & Air Cond	\$ 122,133.25	Application 1 2 & 3	HVAC equip in gym Barnes
8/31/2018	1042004	Waggoner's Heat & Air Cond	\$ 122,272.26	Application 1 2 & 3	HVAC equip in gym Steed
8/31/2018	1042005	Waggoner's Heat & Air Cond	\$ 147,492.18	Application 1 2 & 3	HVAC equip in gym CAMS
8/31/2018	1042006	Waggoner's Heat & Air Cond	\$ 42,008.05	Application 1 & 2	HVAC equip in gym Schwartz
9/20/2018	1042865	LWPB Architecture	\$ 88,320.00	Inv# 4704A	Arch Fees (Basic) KMS Classrm Addt
9/20/2018	1042866	LWPB Architecture	\$ 21,375.00	Inv# 4704B	Arch Fees (addtl) KMS Classrm Addt
9/20/2018	1042867	AGP-The Abla Griffin PS	\$ 24,924.38	Pay App #4	Arch Fees CAMS Impr/renovations
9/20/2018	1042868	Dezign Partnership Inc	\$ 750.00	Inv# MDTE080718	Arch Fees Maintenance paint booth
9/20/2018	1042869	Dustin Puckett DBA	\$ 7,600.00	Inv# CAMS01	CAMS relocate portable as new add
9/20/2018	1042870	Hunzicker Brothers Inc	\$ 3,311.33	Inv#S2033187.001 S2033273.001	Parts/kits for marquee -various sites
9/20/2018	1042871	Mannington Mills Inc	\$ 13,945.52	Inv# 19001085-00	KMS Band R00m new flooring
9/20/2018	1042872	CMS Willowbrook	\$ 25,352.93	App# 3 1623F-3RT	MMS Constr Mgmt Fee-roofing
9/20/2018	1042873	LWPB Architecture	\$ 121,950.00	Inv# 4703	MMS architect fee-classroom adtn
9/20/2018	1042874	CMS Willowbrook	\$ 50,445.83	App# 3 1623g-PA3	C. Bailey Con Mgmt Fees-drainage
9/20/2018	1042875	CMS Willowbrook	\$ 270,396.70	App# 3 Inv# 1623B	CAHS Constr Mgmt fee-roofing
9/20/2018	1042876	CMS Willowbrook	\$ 10,606.15	App# 3 Inv# 1623C-3RT	MCHS Constr Mgmt Fees-roofing
9/20/2018	1042877	CMS Willowbrook	\$ 177,924.55	App# 2 1623d-PA3	H Park Constr Mgmt Fees-roofing
9/20/2018	1042878	LWPB Architecture	\$ 90,585.85	Inv# 4720A	Arch Fees (addtnl) MMS Class Adtn
9/20/2018	1042879	LWPB Architecture	\$ 28,500.00	Inv# 4720B	Arch Fees (addtnl) MMS Class Adtn
9/20/2018	1042880	Mass Architects Inc	\$ 9,505.22	Inv# 1803.08	Arch Fees HVAC Impr MCHS Fieldhs
9/20/2018	1042881	Mass Architects Inc	\$ 9,505.22	Inv# 1803.7	Arch Fees HVAC Imprt DCHS Fieldhs
9/20/2018	1042882	CMS Willowbrook	\$ 9,082.89	App# 4, Inv 1623g-RT	C. Bailey Con Mgmt Fees-drainage
9/20/2018	1042883	WPM Design Group	\$ 549.47	Inv# 2561B	C Bailey Engeneering svcs-drainage

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9/20/2018	1042884	WPM Design Group	\$ 49.10	Inv# 2561	C Bailey Engeneering svcs-drainage
9/20/2018	1042885	Panco Inc	\$ 5,850.00	Inv# 6758	Ridgecrest integrate HVAC equip
9/20/2018	1042886	Panco Inc	\$ 5,850.00	Inv# 6759	C Estates integrate HVAC equip
9/20/2018	1042887	CMS Willowbrook	\$ 216,264.02	App# 3-1623e-PA3	KMS Constr Mgmt Fees-roofing 126
9/20/2018	1042888	CMS Willowbrook	\$ 18,110.86	App# 3-1623e-PA3	KMS Constr Mgmt Fees-roofing 159
9/20/2018	1042889	CMS Willowbrook	\$ 57,832.73	Inv 1623h-PA3	Townsend ADA Con Mgmt Fee partial
9/20/2018	1042890	LWPB Architecture	\$ 120,932.39	Inv# 4721	KMS Arch Fees (Basic) classrm adtn
9/21/2018	1042929	Panco Inc	\$ 9,290.00	Inv# 6756	CAMS integrate HVAC equip
9/21/2018	1042930	Panco Inc	\$ 8,070.00	Inv# 6757	MMS integrate HVAC equip
9/21/2018	1042931	Panco Inc	\$ 5,850.00	Inv# 6755	Steed integrate HVAC equip
9/21/2018	1042932	Panco Inc	\$ 5,850.00	Inv# 6754	H Park integrate HVAC equip
9/21/2018	1042933	Panco Inc	\$ 5,850.00	Inv# 6753	Tinker integrate HVAC equip
9/21/2018	1042934	Panco Inc	\$ 9,290.00	Inv# 6752	KMS integrate HVAC equip
9/21/2018	1042935	Panco Inc	\$ 5,850.00	Inv# 6738	C Bailey integrate HVAC equip
9/21/2018	1042936	Panco Inc	\$ 5,850.00	Inv# 6748	Townsend integrate HVAC equip
9/21/2018	1042937	Triple C Lighting & Control	\$ 5,000.00	Inv# 53739	Lighting/LED/Design fee MCHS PAC
9/21/2018	1042938	Triple C Lighting & Control	\$ 5,000.00	Inv# 53741	Lighting/LED/Design fee DCHS PAC
9/21/2018	1042939	Triple C Lighting & Control	\$ 5,000.00	Inv# 53740	Lighting/LED/Design fee CAHS PAC
9/21/2018	1042940	Miller Pro AVL	\$ 3,500.00	Inv-07575A	Consultation Svc CAHS PAC
9/21/2018	1042941	Miller Pro AVL	\$ 3,500.00	Inv-07575B	Consultation Svc DCHS PAC
9/21/2018	1042942	Miller Pro AVL	\$ 3,500.00	Inv-07575C	Consultation Svc MCHS PAC
9/21/2018	1042943	Air Conditioning Services Inc	\$ 11,749.41	App# 2	HVAC equip in gym C Bailey
9/21/2018	1042944	Air Conditioning Services Inc	\$ 61,615.86	App# 2	HVAC equip in gym MMS
9/21/2018	1042945	Air Conditioning Services Inc	\$ 34,980.23	App# 2	HVAC equip in gym Ridgecrest
9/21/2018	1042946	Air Conditioning Services Inc	\$ 22,354.64	App# 2	HVAC equip in gym C Estates
9/21/2018	1042947	Waggoner's Heat & Air Conditionin	\$ 32,754.77	App# 3	HVAC equip in gym H Park
9/21/2018	1042948	Waggoner's Heat & Air Conditionin	\$ 47,500.93	App# 3	HVAC equip in gym Townsend
9/21/2018	1042949	Waggoner's Heat & Air Conditionin	\$ 35,599.88	App# 3	HVAC equip in gym Tinker
10/12/2018	Deposit	Reimbursement	\$ (9,534.22)	Mass Architects	Reimbursement for HVAC Architect pmts
10/18/2018	1043581	Oklahoma Direct Bore LLC	\$ 2,065.00	Inv# 844 Dtd 10/8/18	Power to Marquee at Steed
10/18/2018	1043582	Ebsco Sign Group LLC dba	\$ 1,565.00	Inv# 846 Dtd 10/8/18	Power to Marquee at Country Estates
10/18/2018	1043583	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187215 Dtd 8/28/18	Install marquee at DCHS
10/18/2018	1043584	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187555 Dtd 9/12/18	Install marquee at Country Estates
10/18/2018	1043585	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187557 Dtd 9/12/18	Install marquee at Steed
10/18/2018	1043586	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187556 Dtd 9/12/18	Install marquee at Monroney
10/18/2018	1043587	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187597 Dtd 9/12/18	Install marquee at Cleveland Bailey
10/18/2018	1043588	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187216 Dtd 8/28/18	Install marquee at Townsend
10/18/2018	1043589	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187217 Dtd 8/28/18	Install marquee at Del City Elem

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10/18/2018	1043590	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 188054 Dtd 9/26/18	Install marquee at Jarman
10/18/2018	1043591	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 187838 Dtd 9/17/18	Install marquee at Ridgecrest
10/18/2018	1043592	Ebsco Sign Group LLC dba	\$ 31,000.00	Inv# 188103 Dtd 9/28/18	Install marquee at Pleasant Hill Elem
10/18/2018	1043593	CMS Willowbrook	\$ 235,968.89	Inv# 1623E-PA4 Dtd 9/10/18	Constr Mgmt Fee for Roofing at KMS
10/18/2018	1043594	CMS Willowbrook	\$ 190,380.10	Inv# 1623B-PA4 Dtd 9/10/18	Constr Mgmt Fee for Roofing at CAMS
10/18/2018	1043595	CMS Willowbrook	\$ 137,437.54	Inv# 1623D-PA3 Dtd 9/10/18	Constr Mgmt Fee for Roofing at H. Park
10/18/2018	1043596	CMS Willowbrook	\$ 1,500.00	Inv# 649 Dtd 8/27/18	Constr Mgmt Fee (partial) Prkview cafe
10/18/2018	1043597	CMS Willowbrook	\$ 1,500.00	Inv# 653 Dtd 9/11/18	Pre-Constr Mgmt Fee P Hill storm shelter
10/18/2018	1043598	CMS Willowbrook	\$ 50,747.74	Inv# 1623H-PA4 Dtd 9/10/18	Constr Mgmt Fee (partial) Townsend ADA
10/18/2018	1043599	CMS Willowbrook	\$ 63,219.61	Inv# 6123J-PA1 Dtd 9/10/18	Constr Mgmt Fee P Hill storm shelter
10/18/2018	1043600	CMS Willowbrook	\$ 57,426.99	Inv# 1623i-PA1 Dtd 9/10/18	Constr Mgmt Fee for Prkview cafeteria
10/18/2018	1043601	CMS Willowbrook	\$ 7,491.81	Inv# 654 Dtd 9/11/18	Pre-Constr Mgmt Fee P Hill storm shelter
10/18/2018	1043602	CMS Willowbrook	\$ 4,753.25	Inv# 650 Dtd 8/27/18	Constr Mgmt Fee for Prkview cafeteria
10/18/2018	1043603	CMS Willowbrook	\$ 2,200.00	Inv# 655 Dtd 9/24/18	Cleveland survey fees for Drainage Impr
10/18/2018	1043604	Mass Architects Inc	\$ 9,171.12	Inv# 1804.03B Dtd 9/4/18	Arch Fee-Parkview cafeteria addition
10/18/2018	1043605	Mass Architects Inc	\$ 4,377.81	Inv# 1804.03A Dtd 9/4/18	Arch Fee-Parkview cafeteria addition
10/18/2018	1043606	LWPB Architecture	\$ 19,506.90	Inv# 4734A Dtd 9/21/18	Arch fee (addtnl) KMS Classroom add
10/18/2018	1043607	LWPB Architecture	\$ 56,385.36	Inv# 4734B Dtd 9/21/18	Arch fee KMS Classroom addition
10/18/2018	1043608	LWPB Architecture	\$ 45,025.67	Inv# 4733A Dtd 9/21/18	Arch Fees MMS Classroom addition
10/18/2018	1043609	LWPB Architecture	\$ 26,574.00	Inv# 4733B Dtd 9/21/18	Arch Fees MMS Classroom addition
10/18/2018	1043610	AGP- The ABLA Griffin Partnership	\$ 1,500.00	Pay Requ # 3D dtd 8/27/18	Arch Fees P Hill storm shelter peer review
10/18/2018	1043611	AGP- The ABLA Griffin Partnership	\$ 6,382.81	Pay Requ # 3A Dtd 8/27/18	Arch Fees P Hill storm shelter peer review
10/18/2018	1043612	AGP- The ABLA Griffin Partnership	\$ 29,016.31	Pay Requ # 3B Dtd 8/27/18	Arch Fees P Hill storm shelter peer review
10/18/2018	1043613	AGP- The ABLA Griffin Partnership	\$ 1,200.00	Pay Requ # 3C Dtd 8/27/18	Arch Fees P Hill storm shelter peer review
10/25/2018	1043718	Mass Architects Inc	\$ 1,029.86	Inv# 1803.100 Final	Arch Fees Gym HVAC improve Ridgecrest
10/25/2018	1043719	Mass Architects Inc	\$ 1,907.44	Inv# 1803.96 Final	Arch Fees Gym HVAC Improve C Bailey
10/25/2018	1043720	Mass Architects Inc	\$ 569.44	Inv# 1803.98 Final	Arch Fees Gym HVAC Improve C Estates
10/25/2018	1043721	Mass Architects Inc	\$ 962.84	Inv# 1803.97 Final	Arch Fees Gym HVAC Improve Barnes
10/25/2018	1043722	Mass Architects Inc	\$ 2,378.82	Inv# 1803.107 Final	Arch Fees Gym/act rom HVAC Impr MMS
10/25/2018	1043723	Mass Architects Inc	\$ 1,458.90	Inv# 1803.105 Final	Arch Fees Gym/act rm HVAC Impr CAMS
10/25/2018	1043724	Mass Architects Inc	\$ 1,691.84	Inv# 1803.102 Final	Arch Fee HVAC Impr at Steed
11/9/2018	1044017	OklahomaDirect Bore LLC	\$ 1,165.00	Inv# 852 Dtd 10/30/18	Jarman power to marquee
11/9/2018	1044018	OklahomaDirect Bore LLC	\$ 2,565.00	Inv# 851 Dtd 10/30/18	DCHS power to marquee
11/9/2018	1044019	OklahomaDirect Bore LLC	\$ 2,565.00	Inv# 853 Dtd 10/30/18	Parkview power to marquee
11/9/2018	1044020	CMS Willowbrook	\$ 9,345.73	App 4 1623D PA4 Dtd 10/10/18	H Park-Contrst Mgmt Fee-roofing
11/9/2018	1044021	CMS Willowbrook	\$ 5,493.04	App 5 1623E PA5 Dtd 10/10/18	Kerr-Constr Mgmt Fee-roofing
11/9/2018	1044022	CMS Willowbrook	\$ 17,917.35	App 5 1623B PA5 Dtd 10/10/18	CAHS-Constr Mgmt Fee-roofing
12/4/2018	Refund	Mass Architects Inc	\$ (160.18)	Reimburse for over-billing	MCHS arch Fees roofing

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12/7/2018	1044635	Synergy Datacom Supply	\$ 8,148.37	Inv# 5082808 Dtd 10/11/18 10/23/18	Marquee I.T. Term Kits-various sites
12/7/2018	1044636	Ebsco Sign Group LLC dba	\$ 29,000.00	Inv# 187899 DTD 9/25/18	Schwartz- electronic marquee
12/7/2018	1044637	Waggoner's Heat & Air Conditioning	\$ 1,723.92	Pay App 4 DTD 9/25/18	Tinker Constr Fee HVAC equip intal
12/7/2018	1044638	Waggoner's Heat & Air Conditioning	\$ 2,091.15	Pay App 4 DTD 9/25/18	Kerr Constr Fee HVAC equip intal
12/7/2018	1044639	Waggoner's Heat & Air Conditioning	\$ 7,899.32	Pay App 4 DTD 9/25/18	CAMS Constr Fee HVAC equip intal
12/7/2018	1044640	Waggoner's Heat & Air Conditioning	\$ 2,361.40	Pay App 4 DTD 9/25/18	Barnes Constr Fee HVAC equip intal
12/7/2018	1044641	Waggoner's Heat & Air Conditioning	\$ 1,610.53	Pay App 4 DTD 9/25/18	H Park Constr Fee HVAC equip intal
12/7/2018	1044642	Waggoner's Heat & Air Conditioning	\$ 1,730.05	Pay App 4 DTD 9/25/18	Townsend Constr Fee HVAC equip intal
12/7/2018	1044643	Waggoner's Heat & Air Conditioning	\$ 2,222.40	Pay App 4 DTD 9/25/18	Steed Constr Fee HVAC equip intal
12/7/2018	1044644	Oklahoma Direct Bore LLC	\$ 1,265.00	Inv# 845 DTD 10/8/18	Barnes-power to marquee
12/7/2018	1044645	Oklahoma Direct Bore LLC	\$ 2,015.00	Inv# 860 DTD 11/28/18	Ridgecrest-power to marquee
12/7/2018	1044646	Oklahoma Direct Bore LLC	\$ 2,165.00	Inv# 862 DTD 11/28/18	Del City Elem-power to marquee
12/7/2018	1044647	Oklahoma Direct Bore LLC	\$ 1,165.00	Inv# 861 DTD 11/28/18	C Bailey-power to marquee
12/7/2018	1044648	Oklahoma Direct Bore LLC	\$ 1,265.00	Inv# 859 DTD 11/28/18	Townsend-power to marquee
12/7/2018	1044649	CMS Willowbrook Inc	\$ 89,062.73	6123J-PA2 DTD 10/10/18	P Hill-Constr Mgmt Storm Shelter
12/7/2018	1044650	CMS Willowbrook Inc	\$ 1,500.00	Inv# 664-1623P DTD 10/26/18	CAHS Harris Stadium Constr Mgmt
12/7/2018	1044651	CMS Willowbrook Inc	\$ 20,417.89	Inv# 1623H-PA5 DTD 10/10/18	Townsend ADA Impr Constr Mgmt
12/7/2018	1044652	CMS Willowbrook Inc	\$ 71,927.41	1623i-PA2 DTD 10/10/18	Parkview Cafeteria addtn
12/7/2018	1044653	CMS Willowbrook Inc	\$ 23,705.37	Inv# 663-1623P DTD 10/26/18	CAHS Harris Stadium Pre Constr Phase
12/7/2018	1044654	CMS Willowbrook Inc	\$ 4,946.52	Inv# 663A-1623P DTD 10/26/18	CAHS Harris Stadium Pre Constr Phase
12/7/2018	1044655	CMS Willowbrook Inc	\$ 111,357.00	1623i-PA3 DTD 11/10/18	Parkview Cafeteria addtn constr mgmt
12/7/2018	1044656	CMS Willowbrook Inc	\$ 44,890.64	1623D-PA5; 1623d-6RT DTD 11/15/18	H Park Constr Fee roofing
12/7/2018	1044657	CMS Willowbrook Inc	\$ 40,178.64	1623B-6RT DTD 11/15/18	CAHS Constr Fee roofing
12/7/2018	1044658	CMS Willowbrook Inc	\$ 12,348.02	1623h-PA6; 1623h-7Rt DTD 11/10/18	Townsend ADA Impr Constr Mgmt
12/7/2018	1044659	CMS Willowbrook Inc	\$ 117,455.40	1623J-PA3 DTD 11/10/18	P Hill-Constr Mgmt Storm Shelter
12/7/2018	1044660	Mass Architects Inc	\$ 2,251.87	Inv# 1802.04C DTD 9/4/18	CAHS roofing-arch fees
12/7/2018	1044661	Mass Architects Inc	\$ 4,377.81	Inv# 1804.04 DTD 11/1/18	Parkview Cafeteria addtn-Arch fees
12/7/2018	1044662	Mass Architects Inc	\$ 3,168.25	Inv# 1803.10 DTD 11/1/18	DCHS Fieldhouse HVAC Arch Fees
12/7/2018	1044663	Mass Architects Inc	\$ 3,168.25	Inv# 1803.09 DTD 11/1/18	MCHS Fieldhouse HVAC Arch Fees
12/7/2018	1044664	LWPB Architecture	\$ 45,108.29	Inv# 4754A DTD 10/20/18	KMS Classroom Addtn Arch Fees
12/7/2018	1044665	LWPB Architecture	\$ 14,776.20	4754B DTD 10/20/18	KMS Classroom Addtn Arch Fees
12/7/2018	1044666	CMS Willowbrook Inc	\$ 41,451.21	1623E-6RT DTD 11/10/18	KMS Roofing Constr Mgmt Fees
12/7/2018	1044667	Mass Architects Inc	\$ 2,687.13	Inv# 1802.02 DTD 9/4/18	KMS Roofing Arch Fees
12/7/2018	1044668	Mass Architects Inc	\$ 3,126.66	Inv# 1802.04B-H DTD 9/4/18	H Park Roofing Architect Fees
12/7/2018	1044669	Mass Architects Inc	\$ 1,046.03	Inv# 1802.04-MMS DTD 9/4/18	MMS Roofing Architect Fees
12/7/2018	1044670	Air Condition Services Inc	\$ 25,294.13	Pay App 3 DTD 9/20/18	C Bailey - Gym HVAC
12/7/2018	1044671	Air Condition Services Inc	\$ 26,722.83	Pay App 3 DTD 9/20/18	C. Estates Gym HVAC
12/7/2018	1044672	Air Condition Services Inc	\$ 22,605.44	Pay App 3 DTD 9/20/18	Ridgecrest Gym HVAC

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12/17/2018	1045183	Mannington Mills Inc	\$ 18,915.02	Inv# 96099756 DTD 10/10/18	MCHS Forum remove old floor, new LVT
12/17/2018	1045184	Mannington Mills Inc	\$ 14,837.67	Inv# 96167915 DTD 11/27/18	DCHS remove flooring & instal LVT
12/17/2018	1045185	CMS Willowbrook Inc	\$ 178,062.15	1623K-PA1 DTD 12/10/18	CAHS Harris Stadium Constr Mgmt
12/17/2018	1045186	CMS Willowbrook Inc	\$ 118,026.87	Pay App 4 1623I-PA4 DTD12/10/18	Parkview Cafeteria addtn constr mgmt
12/17/2018	1045187	CMS Willowbrook Inc	\$ 125,867.06	1623J-PA4 DTD 12/10/18	P Hill-Constr Mgmt Storm Shelter
12/17/2018	1045188	Mass Architects Inc	\$ 8,447.87	Inv# 1803.12 DTD 12/1/18	MCHS Fieldhouse HVAC
12/17/2018	1045189	Mass Architects Inc	\$ 8,447.87	Inv# 1803.11 DTD 12/1/18	DCHS Fieldhouse HVAC
12/17/2018	1045190	Performance Stage Inc	\$ 1,083.34	Inv# 11805 DTD 11/28/18	CAHS PAC Consult fee theatrical rigging
12/17/2018	1045191	Performance Stage Inc	\$ 1,083.34	Inv# 11806 DTD 11/28/18	DCHS PAC Consult fee theatrical rigging
12/17/2018	1045192	Performance Stage Inc	\$ 1,083.34	Inv# 11807 DTD 11/28/18	MCHS PAC Consult fee theatrical rigging
12/17/2018	1045193	LWPB Architecture	\$ 43,417.62	Inv# 4753A; 4778 DTD 10/20/18 11/25/18	MMS classroom addtn Arch fee
12/17/2018	1045194	LWPB Architecture	\$ 2,939.80	Inv# 4753B DTD 10/20/18	MMS classroom addtn Arch fee
12/17/2018	1045195	LWPB Architecture	\$ 43,497.28	Inv# 4779A DTD 11/25/18	KMS Classroom Addtn Arch Fees
12/17/2018	1045196	LWPB Architecture	\$ 4,730.70	Inv# 4779B DTD 11/25/18	KMS Classroom Addtn Arch Fees
12/18/2018	1045214	AGP-Abla Griffin Partnership	\$ 49,848.75	Pay App 5 DTD 10/3/18	CAMS Renovation Arch Fee
12/20/2018		Dezign P/S overbilling-reimb	\$ (197.46)	Dezign Partnership	Townsend Drainage PO#18007680
2/4/2019	1046268	Breeden Painting LLC	\$ 2,950.00	Inv# 20181214 DTD 1/11/19	Monroney Flooring Re-paint
2/4/2019	1046269	Alva Roofing CO	\$ 2,643.00	Inv# 18515 DTD 12/20/18	P. Hill Constr Fee Roofing
2/4/2019	1046270	Oklahoma Direct Bore LLC	\$ 1,565.00	Inv# 864 DTD 12/21/18	Schwartz Marquee
2/4/2019	1046271	Oklahoma Direct Bore LLC	\$ 1,815.00	Inv# 865 DTD 12/21/18	P. Hill Marquee
2/4/2019	1046272	City of Oklahoma City Treasurer	\$ 1,200.00	Filing Fee Letter DTD 12/19/18	Filing Fees Highland Marquee
2/4/2019	1046273	City of Oklahoma City Treasurer	\$ 1,200.00	Filing Fee Letter DTD 12/19/18	Filing Fees Parkview Marquee
2/4/2019	1046274	City of Oklahoma City Treasurer	\$ 1,200.00	Filing Fee Letter DTD 12/19/18	Filing Fees Barnes Marquee
2/4/2019	1046275	Williams Box Forshee & Bullard PC	\$ 10,000.00	Legal Retainer Letter DTD 12/19/18	Legal Services Barnes/Highland/Parkview Marquees
3/5/2019	1046930	Miller Pro AVS	\$ 3,150.00	Inv# 07576B Dated 8/14/18	Consult Svc-audio-DCHS PAC
3/5/2019	1046931	Miller Pro AVS	\$ 3,150.00	Inv# 07576A Dated 8/14/18	Consult Svc-audio-CAHS PAC
3/5/2019	1046932	Miller Pro AVS	\$ 3,150.00	Inv# 07576C Dated 8/14/18	Consult Svc-audio-MCHS PAC
3/5/2019	1046933	CMS Willowbrook Inc	\$ 1,500.00	Inv# 676A Dated 12/31/18	Pre-constr fee MMS Addition
3/5/2019	1046934	CMS Willowbrook Inc	\$ 1,500.00	Inv# 676B Dated 12/31/18	Pre-constr fee KMS Addition
3/5/2019	1046935	CMS Willowbrook Inc	\$ 1,500.00	Inv# 676C Dated 12/31/18	Pre-constr fee CAMS Addtn/Shelter
3/5/2019	1046936	CMS Willowbrook Inc	\$ 1,500.00	Inv# 676D Dated 12/31/18	Pre-Constr fee MCHS Rose Field
3/5/2019	1046937	CMS Willowbrook Inc	\$ 100,429.65	App# 5 1623J Dated 1/10/19	Constr Mgmt Fee-Storm Shelter P Hill
3/5/2019	1046938	CMS Willowbrook Inc	\$ 275,670.46	App# 1 1623Q Dated 1/10/19	Constr Mgmt Fee-MCHS Rose Field
3/5/2019	1046939	CMS Willowbrook Inc	\$ 175,467.26	App# 5 1623I Dated 1/10/19	Constr Fee Parkview café addtn
3/5/2019	1046940	AGP- The ABLA Griffiin Partnership	\$ 87,582.61	Inv# 6 Dated 12/28/18	Arch Fee CAMS classroom/shelter
3/5/2019	1046941	LWPB Architecture	\$ 9,875.00	Inv#S 4797B Dated 12/19/18	Arch Fee-(addtl svc) KMS classroom addtn
3/5/2019	1046942	LWPB Architecture	\$ 23,270.08	Inv# 4797 Dated 12/19/18	Arch Fee (fixed rate) KMS class addtn
3/5/2019	1046943	CMS Willowbrook Inc	\$ 62,444.71	Inv# 680 Dated 12/31/18	Pre Constr MWCHS Stadium

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3/5/2019	1046944	CMS Willowbrook Inc	\$ 3,871.25	Inv# 672 Dated 12/10/18	Pre-Constr MCHS Fieldhouse HVAC
3/5/2019	1046945	CMS Willowbrook Inc	\$ 3,812.46	Inv# 671 Dated 12/10/18	Pre Constr DCHS Fieldhouse HVAC
3/5/2019	1046946	LWPB Architecture	\$ 9,875.00	Inv# 4796 Dated 12/19/18	Arch Fees (addtl) MMS classroom addtn
3/5/2019	1046947	CMS Willowbrook Inc	\$ 182,997.85	App# 2 1623K Dated 1/10/19	Constr Mgmt-CAHS Harris Field
3/5/2019	1046948	LWPB Architecture	\$ 39,308.05	Inv# 4796B Dated 12/19/18	Arch Fee (fixed rate) MMS class Addtn
3/5/2019	1046949	CMS Willowbrook Inc	\$ 208,983.95	App# 1 1623N Dated 1/10/19	Constr Mgm Fee-DCHS Kalsu stadium
3/5/2019	1046950	CMS Willowbrook Inc	\$ 45,623.42	Inv# 672 Dated 12/10/18	Pre-Constr fee-DCHS Kalsu Stadium
3/5/2019	1046951	CMS Willowbrook Inc	\$ 293,293.03	App# 1 1623R Dated 1/10/19	Constr Mgmt Fee-MMS class addtn
3/5/2019	1046952	CMS Willowbrook Inc	\$ 69,900.33	Inv# 678 Dated 12/31/19	Pre Constr fee-KMS classrooms/shelter
3/5/2019	1046953	CMS Willowbrook Inc	\$ 195,944.70	App# 1 1623T Dated 1/10/19	Constr Mgmt Fee-KMS Classrooms/Shelter
3/5/2019	1046954	CMS Willowbrook Inc	\$ 41,671.21	Inv# 678 Dated 12/31/18	Pre Constr Fees-CAMS classrooms/shelter
3/5/2019	1046955	CMS Willowbrook Inc	\$ 1,500.00	Inv# 670A Dated 12/10/18	Pre-constr fees-DCHS fieldhouse HVAC
3/5/2019	1046956	CMS Willowbrook Inc	\$ 1,500.00	Inv# 670B Dated 12/10/18	Pre-constr fees-MCHS fieldhouse HVAC
3/5/2019	1046957	CMS Willowbrook Inc	\$ 1,500.00	Inv# 6701C Dated 12/10/18	Pre-constr fees-DCHS Kalsu stadium
3/5/2019	1046958	Design Architects Plus Inc	\$ 138,698.69	App# 1 Dated 01/02/19	Arch fees-CAHS Stadium Improvement
3/5/2019	1046959	Air Conditioning Services Inc	\$ 51,937.04	App# 4 Dated 10/20/18	Constr fees-MMS Gym HVAC
3/5/2019	1046960	Air Conditioning Services Inc	\$ 2,154.90	App# 5 & 6 Dated 12/18/18	Change order fees- Gym HVAC C Bailey
3/5/2019	1046961	Air Conditioning Services Inc	\$ 3,189.65	App# 4 Dated 10/20/18	Constr fees-C Estates Gym HVAC
3/5/2019	1046962	Air Conditioning Services Inc	\$ 3,243.90	App# 4B Dated 10/20/18	Change order fees-C Estates Gym HVAC
3/5/2019	1046963	Air Conditioning Services Inc	\$ 5,998.81	App# 4 Dated 10/20/18	Constr fees-Ridgecrest Gym HVAC
3/5/2019	1046964	Air Conditioning Services Inc	\$ 6,706.35	App# 4 Dated 10/20/18	Constr fees-C Bailey-Gym HVAC
3/5/2019	1046965	CMS Willowbrook Inc	\$ 70,285.79	Inv# 677 Dated 12/31/18	Pre-Constr MMS- classrooms addtn
3/19/2019	1047403	Waggoner's Heat & Air conditioning	\$ 4,944.40	App# 5 Dated 11/25/18	Constr fees-H Park Gym HVAC
3/19/2019	1047404	Waggoner's Heat & Air conditioning	\$ 4,944.40	App# 5 Dated 11/25/18	Constr fees-Tinker Gym HVAC
3/19/2019	1047405	Waggoner's Heat & Air conditioning	\$ 4,944.40	App# 5 Dated 11/25/18	Constr fees-Townsend Gym HVAC
3/19/2019	1047406	Waggoner's Heat & Air conditioning	\$ 5,649.31	App# 5 Dated 11/25/18	Constr fees-KMS Gym HVAC
3/19/2019	1047407	Waggoner's Heat & Air conditioning	\$ 8,178.50	App# 5 Dated 11/25/18	Constr fees-CAMS Gym HVAC
3/19/2019	1047408	Waggoner's Heat & Air conditioning	\$ 6,552.35	App# 5 Dated 11/25/18	Constr fees-Barnes Gym HVAC
3/19/2019	1047409	Waggoner's Heat & Air conditioning	\$ 2,210.95	App# 3 Dated 8/25/18	Constr fees-Schwartz Gym HVAC
3/19/2019	1047410	Waggoner's Heat & Air conditioning	\$ 6,552.35	App# 5 Dated 10/25/18	Constr fees-Steed Gym HVAC
3/28/2019	1047633	Dezign Partnership Inc	\$ 2,592.00	Inv# MDPB110218 Dated 11/2/18	Arch Fee-Maintenance paint booth
3/28/2019	1047634	CMS Willowbrook Inc	\$ 40,780.74	App# 1 Inv# 1623I Dated 2/10/19	Constr Mgmt-DCHS Field house HVAC
3/28/2019	1047635	CMS Willowbrook Inc	\$ 40,014.63	App# 1 Inv# 1623M Dated 2/10/19	Constr Mgmt-MCHS Field house HVAC
3/28/2019	1047636	CMS Willowbrook Inc	\$ 185,030.84	App# 1 Inv# 1623S Dated 2/10/19	Constr Mgmt-CAMS Classrms/Shelter addtns
3/28/2019	1047637	CMS Willowbrook Inc	\$ 263,755.14	App# 2 Inv# 1623R Dated 2/10/19	Constr Mgmt-MMS Classroom addition
3/28/2019	1047638	CMS Willowbrook Inc	\$ 2,501.61	Inv# 1804.05 Dated 2/1/19	Constr Mgmt-Parkview café addition
3/28/2019	1047639	CMS Willowbrook Inc	\$ 103,872.24	App# 6 Inv# 1623I Dated 2/10/19	Constr Mgmt-Parkview café addition
3/28/2019	1047640	CMS Willowbrook Inc	\$ 97,619.82	App# 6 Inv# 1623I Dated 2/10/19	Constr Mgmt-P Hill Storm Shelter

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3/28/2019	1047641	CMS Willowbrook Inc	\$ 145,851.67	App# 2 Inv# 1623Q Dated 2/10/19	Constr Mgmt-CAMS Rose Field
3/28/2019	1047642	CMS Willowbrook Inc	\$ 79,078.78	App# 2 Inv# 1623N Dated 2/10/19	Constr Mgmt-DCHSj Kalsu Stadium
3/28/2019	1047643	CMS Willowbrook Inc	\$ 275,826.83	App# 3 Inv# 1623K Dated 2/10/19	Constr Mgmt-CAMS Harris Field
3/28/2019	1047644	CMS Willowbrook Inc	\$ 187,025.44	App# 2 Inv# 1623T Dated 2/10/19	KMS classroom & storm shelter addtns
3/28/2019	1047645	Mass Architects Inc	\$ 6,283.06	Inv# 1803.11B Dated 2/4/19	Arch Fee-DCHS HVAC impr
3/28/2019	1047646	Mass Architects Inc	\$ 6,831.75	Inv# 1803.14B Dated 2/4/19	Arch Fee MCHS HVAC Impr
3/28/2019	1047647	Mass Architects Inc	\$ 1,378.33	Inv# 1803.11A Dated 2/4/19	Arch DCHS HVAC Impr
3/28/2019	1047648	Mass Architects Inc	\$ 1,323.46	Inv# 1803.14A Dated 2/4/19	Arch Fee-MCHS HVAC Impr
3/28/2019	1047649	AGP- The ABLA Griffiin Partnership	\$ 17,268.48	App# 7 Dated 2/22/19	Arch Fee-CAMS Classroom/shelter addtns
3/28/2019	1047650	AGP- The ABLA Griffiin Partnership	\$ 7,193.45	App# 4 Dated 2/22/19	Arch Fee-P Hill storm shelter
3/28/2019	1047651	LWPB Architecture	\$ 16,438.23	Inv# 4828B Dated 2/25/19	Arch Fee- MMS new construction
3/28/2019	1047652	LWPB Architecture	\$ 4,750.00	Inv# 4828A Dated 2/25/19	Arch (addtnl svc) MMS classroom addtn
3/28/2019	1047653	LWPB Architecture	\$ 32,578.50	Inv# 4829B Dated 2/25/19	Arch Fee-KMS classroom addtn
3/28/2019	1047654	LWPB Architecture	\$ 4,750.00	Inv# 4829A Dated 2/25/19	Arch Fee (addtnl)-KMS Classroom addtn
4/5/2019	1047937	Jenco Construction	\$ 16,672.50	Pay App #1 dated 3-20-19	New Paint Booth @ Maintenance
4/11/2019	Refund	Refund payment to wrong vendor	\$ (2,501.61)	Inv# 1804.05 Dtd 2/1/19	Arch Fees Parkview Cafeteria addtn
4/17/2019	1046932	Emsco Electric Supply	\$ 5,749.62	Inv#1922289; 4213 Dtd 3/14 & 4/1/19	KMS lighting improvement
4/18/2019	1046933	Mass Architects Inc	\$ 2,501.61	Inv# 1804.05 Dtd 2/1/19	Arch Fees Parkview Cafeteria addtn
5/2/2019	1048630	CMS Willowbrook Inc	\$ 419,551.79	App# 4 1623K-PA4 DTD 3/10/19	Constr mgmt Fees Harris Stadium
5/2/2019	1048631	CMS Willowbrook Inc	\$ 183,881.18	App# 3 1623N-PA3 DTD 3/10/19	Constr mgmt Fees Kalsu Stadium
5/2/2019	1048632	CMS Willowbrook Inc	\$ 1,954.02	Inv# 688 DTD 3/18/19	Pre-Constr mgmt Fees Kalsu Stadium
5/2/2019	1048633	CMS Willowbrook Inc	\$ 283,626.61	App# 3 1623Q PA3 DTD 3/10/19	Constr mgmt Fees Rose Stadium
5/2/2019	1048634	Hunzicker Brothers Inc	\$ 4,608.00	Inv# S2101328.001 DTD 3/25/19	Fixtures for District wide lighting
5/2/2019	1048635	LWPB Architecture	\$ 10,005.35	Inv# 4852 DTD 3/20/19	Arch Fees MMS classroom addtn
5/2/2019	1048636	CMS Willowbrook Inc	\$ 141,661.61	App# 2 16231-PA2 DTD 3/10/19	Constr mgmt Fees DCHS Fieldhouse HVAC
5/2/2019	1048637	CMS Willowbrook Inc	\$ 145,328.70	App# 2 1623M-PA2 DTD 3/10/19	Constr mgmt Fees MCHS Fieldhouse HVAC
5/2/2019	1048638	Design Architects Plus Inc	\$ 140,678.37	App# 1 DTD 4/4/19	Arch Fees Rose Stadium Improvement
5/2/2019	1048639	CMS Willowbrook Inc	\$ 57,922.29	App# 7 1623J-PA7 DTD 3/10/19	Constr mgmt Fees PH Storm Shelter
5/2/2019	1048640	Mannington Mills Inc	\$ 20,631.44	Inv# 96186486 DTD 12/10/18	P. Hill LVT Floor in Cafeteria
5/2/2019	1048641	O G & E Services	\$ 6,559.00	Inv# 90065251 DTD 4/5/19	Paint Booth-Maintenance relocate pole
5/3/2019	1048656	CMS Willowbrook Inc	\$ 197,888.42	App# 3 1623T-PA3 DTD 3/10/19	Constr mgmt Fees KMS-shelter & classrooms
5/3/2019	1048657	CMS Willowbrook Inc	\$ 131,300.89	App# 7 1623I-PA7 DTD 3/10/19	Constr Fees Parkview Cafeteria Addtn
5/3/2019	1048658	CMS Willowbrook Inc	\$ 243,141.27	App# 3 1623R-PA3 DTD 3/10/19	Constr mgmt Fees MMS classrooms
5/3/2019	1048659	LWPB Architecture	\$ 10,023.71	Inv# 4853 DTD 3/20/19	Arch Fees KMS classroom addtn
5/15/2019	1048880	Thompson Educational Furnishings	\$ 13,680.00	Inv# 2620	Parkview Cafeteria Furnishings
5/24/2019	1049077	CMS Willowbrook	\$ 617,580.09	App# 5 1623K-PA5 DTD 4/10/19	Constr mgmt Fees CAHS Harris Stadium
5/24/2019	1049078	CMS Willowbrook	\$ 130,912.44	App# 8 1623J-PA8 DTD 4/10/19	P Hill Constr mgmt Fees Storm Shelter
5/24/2019	1049079	CMS Willowbrook	\$ 752,000.07	App# 4 1623T-PA4 DTD 4/10/19	Constr mgmt Fee KMS Shelter/Classrooms

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5/24/2019	1049080	CMS Willowbrook	\$ 461,253.84	App# 4 1623R-PA4 DTD 4/10/19	Constr mgmt Feels MMS classroom addtn
5/24/2019	1049081	CMS Willowbrook	\$ 303,384.14	App# 4 1623N-PA4 DTD 4/10/19	Constr mgmt Fees DCHS Kalsu Stadium
5/24/2019	1049082	AGP-The Abla Griffin Partnership	\$ 10,361.09	App# 8 DTD 4/16/19	Arch Fees CAMS Classrooms/shelter
5/24/2019	1049083	LWPB Architecture	\$ 10,024.35	Inv# 4870 DTD 4/30/19	Arch Fees KMS classroom addtn
5/24/2019	1049084	LWPB Architecture	\$ 10,005.99	Inv# 4869 DTD 4/30/19	Arch Fees MMS Classroom addtn
5/24/2019	1049085	CMS Willowbrook Inc	\$ 327,932.85	App# 4 1623Q-PA4 DTD 4/10/19	Constr mgmt Fees MCHS Rose Field Stadium
5/24/2019	1049086	CMS Willowbrook Inc	\$ 1,869.03	Inv# 701 DTD 4/16/19	Addtl Pre-constr mgmt fees MCHS Rose Field
5/24/2019	1049087	CMS Willowbrook Inc	\$ 85,160.30	App# 3 1623M-PA3 DTD 4/10/19	Constr mgmt Fees MCHS Fieldhouse HVAC
5/24/2019	1049088	CMS Willowbrook Inc	\$ 97,080.78	App# 3 16231-PA3 DTD 4/10/19	Constr mgmt Fees DCHS Fieldhouse HVAC
5/30/2019	Reimb	Williams Box Forshee & Bullard PC	\$ (448.40)	Barnes-code petition variance-marquis	Barnes-code petition variance-marquis height
6/5/2019	1049310	Hudiburg Chevrolet Inc	\$ 29,530.20	Inv# KEE58295 DTD 4/19/19	Maintenance dept vehicle
6/5/2019	1049311	Hudiburg Chevrolet Inc	\$ 58,962.00	Inv# K1245304 & K1245432	Maintenance dept vehicles
6/5/2019	1049312	Hudiburg Chevrolet Inc	\$ 28,795.00	Inv# K1245209 DTD 4/5/19	Maintenance dept vehicle
6/5/2019	1049313	Hudiburg Chevrolet Inc	\$ 25,460.00	Inv# KEE58294	Maintenance dept vehicle
6/5/2019	1049314	Hudiburg Chevrolet Inc	\$ 60,806.00	Inv# KZ279196 & KZ281383	Maintenance dept vehicles
6/5/2019	1049315	Mannington Mills Inc	\$ 3,327.19	Inv#S 96255529 DTD 2/5/19	MCHS Forum flooring
6/5/2019	1049316	CMS Willowbrook	\$ 47,854.73	App# 8 1623I-PA8 DTD 4/29/19	Parkview Cafeteria addtn constr fee
6/5/2019	1049317	Mass Architects Inc	\$ 93.51	Inv# 1804.06 DTD 5/6/19	Parkview Cafeteria addtn archr fee
6/5/2019	Reimb	CMS Willowbrook Reimburse	\$ (1,954.02)	Pre-Constr Fees DCHS FY19	Pre Constr fees DCHS Fy19
6/26/2019	1049906	EMSCO Electric Supply Co Inc	\$ 2,990.00	Inv #1931554 & 19010620	MCHS District Wide Lighting
7/3/2019	1050071	CMS Willowbrook	\$ 20,705.40	Inv# 708 DTD 5/23/19	DCHS PAC Pre-constr fee
7/3/2019	1050072	CMS Willowbrook	\$ 1,500.00	Inv# 707 DTD 5/23/19	DCHS PAC Pre-constr fee
7/3/2019	1050073	CMS Willowbrook	\$ 265,071.86	Pay App 5 1623T-PA5 DTD 5/10/19	KMS classroom/shelter Constr mgmt fees
7/3/2019	1050074	CMS Willowbrook	\$ 249,299.29	Pay App 5 1623R PA5 DTD 5/10/19	MMS classroom Constr mgmt fees
7/3/2019	1050075	CMS Willowbrook	\$ 19,716.36	Inv# 710 DTD 5/23/19	MCHS PAC Pre-constr fee
7/3/2019	1050076	CMS Willowbrook	\$ 129,151.62	Pay App 4 1623I-PA4 DTD 5/10/19	DCHS Fieldhouse HVAC Constr Mgmt fees
7/3/2019	1050077	CMS Willowbrook	\$ 105,046.27	Pay App 4 1623M PA4 DTD 5/10/19	MCHS Fieldhouse HVAC Constr Mgmt fees
7/3/2019	1050078	CMS Willowbrook	\$ 1,500.00	Inv# 709 DTD 5/23/19	MCHS PAC Pre-constr fee
7/3/2019	1050079	CMS Willowbrook	\$ 914.69	Inv# 706 DTD 5/23/19	CAHS Harris stadium Pre Constr Fees-parking
7/3/2019	1050080	CMS Willowbrook	\$ 181,724.32	Pay App 2 1623S PA2 DTD 5/10/19	CAMS classrooms/shelter constr fees
7/3/2019	1050081	CMS Willowbrook	\$ 196,876.01	Pay App 9 1623J PA9 DTD 5/10/19	P Hill storm shelter constr mgmt fees
7/3/2019	1050082	CMS Willowbrook	\$ 53,655.47	Inv# 712 DTD 5/23/19	Schwartz renovation Pre constr fees
7/3/2019	1050083	CMS Willowbrook	\$ 1,500.00	Inv# 711 DTD 5/23/19	Schwartz renovation Pre constr fees
7/3/2019	1050084	CMS Willowbrook	\$ 456,511.64	Pay App 6 1623K PA6 DTD 5/10/19	CAHS Harris field constr mgmt fees
7/3/2019	1050085	CMS Willowbrook	\$ 104,605.94	Pay App 5 1623N PA5 DTD 5/10/19	DCHS Kalsu field constr mgmt fees
7/3/2019	1050086	CMS Willowbrook	\$ 346,746.20	Pay App 5 1623Q PA5 DTD 5/10/19	MCHS Rose field stadium constr mgmt fees
7/3/2019	1050087	Michael L McCoy Architects Inc	\$ 152,019.00	Pay App 52419E DTD 5/24/19	MCHS PAC Architect fee
7/3/2019	1050088	Michael L McCoy Architects Inc	\$ 6,396.45	Pay App 52419F DTD 5/24/19	MCHS PAC Architect fee

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7/3/2019	1050089	Michael L McCoy Architects Inc	\$ 17,437.31	Pay App 52419C DTD 5/24/19	DCHS PAC Architect fee
7/3/2019	1050090	Michael L McCoy Architects Inc	\$ 148,363.00	Inv# 52419D DTD 5/24/19	DCHS PAC Architect fee
7/3/2019	1050091	Michael L McCoy Architects Inc	\$ 328,306.25	Pay App 52419A DTD 5/24/19	Schwartz renovation Architect fees
7/3/2019	1050092	Michael L McCoy Architects Inc	\$ 83,521.23	Pay App 52419B DTD 5/24/19	Schwartz renovation Architect fees
7/3/2019	1050093	WPM Design Group	\$ 5,488.14	Inv# 2650 DTD 5/20/19	CAHS parking repair Engineering fees
7/3/2019	1050094	AGP- The ABLA Griffiin Partnership	\$ 7,554.26	Pay App 9A DTD 5/15/19	CAMS classrooms/shelter architect fees
7/3/2019	1050095	AGP- The ABLA Griffiin Partnership	\$ 2,806.83	Pay App 9B DTD 5/15/19	CAMS classrooms/shelter architect fees
7/3/2019	1050096	LWPB Architecture	\$ 2,487.96	Inv# 4890A DTD 5/16/19	KMS classroom/shelterArchitect fees
7/3/2019	1050097	LWPB Architecture	\$ 4,868.47	Inv# 4890B DTD 5/16/19	KMS classroom addtn Architect fees
7/3/2019	1050098	LWPB Architecture	\$ 5,164.30	Inv# 4889C DTD 5/16/19	MMS classroom addtn Architect fees
7/3/2019	1050099	LWPB Architecture	\$ 338.48	Inv# 4889B DTD 5/16/19	MMS classroom addtn Architect fees
7/3/2019	1050100	LWPB Architecture	\$ 2,487.96	Inv# 4889A DTD 5/16/19	MMS classroom addtn Architect fees
7/3/2019	1050101	Design Architects Plus Inc	\$ 148,902.00	Pay App 1A DTD 5/15/19	DCHS Kalsu field Architect fees
7/3/2019	1050102	Design Architects Plus Inc	\$ 1,892.93	Pay App 1B DTD 5/15/19	DCHS Kalsu field Architect fees
7/9/2019	0307006	Dezign Partnership Inc	\$ 968.40	Inv# MDPB062419 DTD 6/24/19	Maint dept paint booth architect fees
7/11/2019	1050273	CMS Willowbrook	\$ 72,709.28	Pay App 5 1623M PA5 DTD 6/10/19	MCHS Fieldhouse HVAC Constr Mgmt fees
7/11/2019	1050274	CMS Willowbrook	\$ 472,976.92	Pay App 6 12623Q PA6 DTD 6/10/19	MCHS Rose field Ccnstr mgmt fees
7/11/2019	1050275	CMS Willowbrook	\$ 114,267.97	Pay App 6 1623N PA6 DTD 6/10/19	DCHS Kalsu field constr mgmt fees
7/11/2019	1050276	CMS Willowbrook	\$ 304,625.09	Pay App 7 1623K PA7 DTD 6/10/19	CAHS Harris field constr mgmt fees
7/11/2019	1050277	CMS Willowbrook	\$ 232,675.43	Pay App 6 1623R PA6 DTD 6/10/19	MMS classroom Constr mgmt fees
7/11/2019	1050278	CMS Willowbrook	\$ 458,217.24	Pay App 6 1623T PA6 DTD 6/10/19	KMS classroom/shelter Constr mgmt fees
7/11/2019	1050279	LWPB Architecture	\$ 4,805.24	Inv# 4914A DTD 6/20/19	MMS classroom addtn Architect fees
7/11/2019	1050280	LWPB Architecture	\$ 1,341.41	Inv# 4914B DTD 6/20/19	MMS classroom addtn Architect fees
7/11/2019	1050281	LWPB Architecture	\$ 1,997.09	Inv# 4915B DTD 6/20/19	MMS classroom addtn Architect fees
7/11/2019	1050282	LWPB Architecture	\$ 4,805.24	Inv# 4915A DTD 6/20/19	KMS classroom addtn Architect fees
7/12/2019	1050331	CMS Willowbrook	\$ 49,663.83	Pay App 5 1623I PA5 DTD 6/10/19	DCHS Fieldhouse HVAC constr mgmt fees
7/12/2019	1050332	CMS Willowbrook	\$ 104,432.52	Pay App 1 1623V PAC1 DTD 6/10/19	MCHS PAC constr fees
7/12/2019	1050333	CMS Willowbrook	\$ 114,597.77	Pay App 1 1623U PAI DTD 6/10/19	DCHS PAC constr fees
7/12/2019	1050334	CMS Willowbrook	\$ 250,555.06	Pay App 1 1623X PA1 DTD 6/10/19	Schwartz renovation constr fees
7/12/2019	1050335	CMS Willowbrook	\$ 186,150.88	Pay App 3 1623S PA3 DTD 6/10/19	CAMS classrooms/shelter constr fees
7/23/2019	1050545	Bryan's Flooring LLC	\$ 11,995.00	Inv# 20368 DTD 7/9/19	H Park new gym flooring
7/23/2019	1050546	Breeden Painting LLC	\$ 2,850.00	Inv# 20190620 DTD 6/20/19	MCHS flooring impr wrestling hallway floors
8/2/2019	1050789	LV Myers & Associates, LLC	\$ 50,998.00	Inv# IN15182	Instal paint booth equip-Maintenance
8/8/2019	1050918	CMS Willowbrook	\$ 73,828.27	Pay App 10 1623J-PA10 DTD 7/23/19	P Hill storm shelter-constr mgmt fee
8/8/2019	1050919	CMS Willowbrook	\$ 188,409.40	Pay App 2 1623X PA2 DTD 7/10/19	Schwartz-renovation
8/8/2019	1050920	CMS Willowbrook	\$ 249,146.60	Pay App 4 1623S PA4 DTD 7/10/19	CAMS classroom/shelter
8/8/2019	1050921	CMS Willowbrook	\$ 526,720.54	Pay App 7 1623T PA7 DTD 7/10/19	KMS classroom/shelter constr mgmt fee
8/8/2019	1050922	CMS Willowbrook	\$ 334,765.05	Pay App 8 1623D PA8 DTD 7/10/19	CAHS Harries field Constr Mgmt Fees

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8/8/2019	1050923	CMS Willowbrook	\$ 482,583.47	Pay App 7 1623R PA7 DTD 7/10/19	MMS classrooms contrs mgmt fee
8/8/2019	1050924	CMS Willowbrook	\$ 198,640.40	Pay App 7 16233N PA7 DTD 7/10/19	DCHS Kalsu Field Constr Mgmt fees
8/8/2019	1050925	CMS Willowbrook	\$ 89,191.42	Pay App 2 1623V PA2 DTD 7/10/19	MCHS PAC Constr fees
8/8/2019	1050926	CMS Willowbrook	\$ 68,546.28	Pay App 2 1623U PA2 DTD 7/10/19	DCHA PAC Constr fees
8/8/2019	1050927	CMS Willowbrook	\$ 440,309.70	Pay App 7 1623Q PA7 DTD 7/10/19	MCHS Rose field Constr fees
8/8/2019	1050928	CMS Willowbrook	\$ 82,467.27	Pay App 6 1623I PA6 DTD 7/10/19	DCHS Fieldhouse HVAC constr Mgmt fees
8/8/2019	1050929	CMS Willowbrook	\$ 79,105.34	Pay App 6 1623M PA6 DTD 7/10/19	MCHS Fieldhouse HVAC constr mgmt fees
8/8/2019	1050930	LWPB Architecture	\$ 4,216.26	Inv# 4934 DTD 7/16/19	MMS classroom addtn Architect fees (fixed)
8/8/2019	1050931	LWPB Architecture	\$ 4,224.05	Inv# 4935 DTD 7/16/19	KMS classroom addtn Architect fees (fixed)
8/8/2019	1050932	Jenco Construction Co	\$ 43,795.00	Pay App 2 DTD 6/7/19	Paint Booth-Maintenance contr fee
8/8/2019	1050933	LV Myers & Associates, LLC	\$ 24,968.00	Inv# IN15200 DTD 7/25/19	Maint dept paint booth instal
8/8/2019	1050934	Bryan's Flooring LLC	\$ 10,475.00	Inv# 20512 DTD 7/31/19	KMS flooring instal
8/8/2019	1050935	Bryan's Flooring LLC	\$ 2,935.00	Inv# 20529 DTD 8/9/19	KMS District Wide flooring improvements
8/15/2019	1051101	Ebsco Sign Group LLC Db	\$ 31,582.73	Inv# 194959 DTD 7/23/19	Parkview electronic marquee
8/15/2019	1051102	Ebsco Sign Group LLC Db	\$ 31,582.73	Inv# 194958 DTD 7/12/19	Barnes electronic marquee
8/15/2019	1051103	Ebsco Sign Group LLC Db	\$ 31,582.73	Inv# 194869 DTD 7/23/19	H Park electronic marquee
8/15/2019	1051104	Emsco Electric Supply Co Inc	\$ 2,300.00	Inv# 1940611	MMS lighting improvements
8/21/2019	1051261	Emsco Electric Supply Co Inc	\$ 4,626.85	Inv# 1941019	Townsend lighting improvements
8/23/2019	1051364	Floor Source LLC	\$ 4,225.00	Inv# 081219-001 DTD 8/12/19	C Estates new flooring
8/23/2019	1051365	Bryan's Flooring	\$ 8,343.85	Inv# 20647 DTD 8/15/2019	KMS new VCT & DC flooring
9/5/2019	1051591	Promaxima Manufacturing, LLC	\$ 80,968.50	Inv# 107746 DTD 8/16/19	DCHS Kalsu Stadium-weight room equip
9/9/2019	1051663	Jenco Construction Co	\$ 42,275.00	Pay App #3 dtd 8/20/19	Maint Dept Paint Booth Constr Fees
9/25/2019	1051663	Void Jenco Construction Co	\$ (42,275.00)	Pay App #3 dtd 8/20/19	Maint Dept Paint Booth Constr Fees
9/9/2019	1051664	Floor Source LLC	\$ 453.16	Inv# 083019-004 DTD 8/28/19	Schwartz flooring
9/10/2019	1051777	Dezign Parnership Inc	\$ 645.60	Inv# MDPH090119	Maint Dept Paint Booth Constr Fees
9/19/2019	1052363	Jackson & Jackson Engineering Inc	\$ 4,050.00	Inv# 2019014 DTD 6/3/19	P Hill storm shelter 3rd party peer review
9/19/2019	1052364	AGP- The Abl	\$ 1,000.00	Application 5A DTD 6/21/19	P Hill storm shelter architect fees
9/19/2019	1052365	AGP- The Abl	\$ 6,193.44	Application 5B DTD 6/21/19	P Hill storm shelter architect fees
9/19/2019	1052366	AGP- The Abl	\$ 6,907.40	Application 10 DTD 8/1/19	CAMS storm shelter architect fees
9/19/2019	1052367	LWPB Architecture	\$ 3,573.76	Inv# 4976 DTD 9/26/19	MMS classroom addtn Architect fees (fixed)
9/19/2019	1052368	LWPB Architecture	\$ 3,580.05	Inv# 4977 DTD 08/26/19	KMS classroom addtn Architect fees (fixed)
9/19/2019	1052369	CMS Willowbrook	\$ 1,585.05	Inv# 722 DTD 8/16/19	MCHS Rose Stadium pressbox sprinkler Proj
9/19/2019	1052370	CMS Willowbrook	\$ 326,582.79	Application 3 1623X PA3 DTD 8/10/19	Schwartz Campus Renovation constr
9/19/2019	1052371	CMS Willowbrook	\$ 1,306,462.13	Application 8 1623T-PA8 DTD 8/10/19	KMS classroom/shelter construction
9/19/2019	1052372	CMS Willowbrook	\$ 194,189.85	Application 5 1623S PA5 DTD 8/10/19	CAMS classroom/storm shelter construction
9/19/2019	1052373	CMS Willowbrook	\$ 824,614.90	Application 8 1623R PA8 DTD 8/10/19	MMS classroom addtn construction
9/19/2019	1052374	CMS Willowbrook	\$ 542,005.28	Application 9 1623K-PA9 DTD 8/10/19	CAHS Harris field Improvement construction
9/19/2019	1052375	CMS Willowbrook	\$ 422,957.59	Application 8 1623N-PA8 DTD 8/10/19	DCHS Kalsu stadium construction mgmt

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9/19/2019	1052376	CMS Willowbrook	\$ 260,300.40	Application 3 1623U-PA3 DTD 8/10/19	DCHS PAC construction fees
9/19/2019	1052377	CMS Willowbrook	\$ 214,175.11	Application 3 1623V-PA3 DTD 8/10/19	MCCHS PAC construction fees
9/19/2019	1052378	CMS Willowbrook	\$ 457,561.22	Application 8 1623Q-PA8 DTD 8/10/19	MCCHS Rose Stadium Constr Mgmt Fees
9/19/2019	1052379	CMS Willowbrook	\$ 31,680.83	Application 1 1623Y-PA1 DTD 8/10/19	CAHS Harris field Detention Pond constr fees
9/19/2019	1052380	CMS Willowbrook	\$ 1,455.40	Inv# 720 DTD 8/9/19	CAHS Harris field Detention Pond pre-constr
9/19/2019	1052381	CMS Willowbrook	\$ 31,724.90	Application 1 1623W-PA1 DTD 8/10/19	CAHS Harris stadium parking repairs constr
9/19/2019	1052382	CMS Willowbrook	\$ 78,192.20	Application 7 1623I-PA7 DTD 8/10/19	DCHS Fieldhouse HVAC improvement
9/19/2019	1052383	CMS Willowbrook	\$ 103,625.83	Application 7 1623M-PA7 DTD 8/10/19	MCCHS Fieldhouse HVAC improvement
9/24/2019	1052434	CMS Willowbrook*	\$ 31,680.83	Application 1(1623Y-PA1) DTD 8/10/19	CAHS Harris field Detention Pond constr fees
9/24/2019	1052435	CMS Willowbrook*	\$ 1,455.40	Inv# 720 DTD 8/9/19	CAHS Harris field Detention Pond pre-constr
9/24/2019	1052436	CMS Willowbrook*	\$ 31,724.90	Application 1(1623W-PA1) DTD 8/10/19	CAHS Harris stadium parking repairs constr
9/24/2019	1052437	CMS Willowbrook*	\$ 78,192.20	Application 7(1623I-PA7) DTD 8/10/19	DCHS Fieldhouse HVAC improvement
9/24/2019	1052438	CMS Willowbrook*	\$ 103,625.83	Application 7(1623M-PA7) DTD 8/10/19	MCCHS Fieldhouse HVAC improvement
9/25/2019	307254	Jenco Construction Co	\$ 42,275.00	Application 3 DTD 8/20/19	Maint Paint Bood construction fees
10/1/2019	1052434	CMS Willowbrook* Void	\$ (31,680.83)	Application 1(1623Y-PA1) DTD 8/10/19	CAHS Harris field Detention Pond constr fees
10/1/2019	1052435	CMS Willowbrook* Void	\$ (1,455.40)	Inv# 720 DTD 8/9/19	CAHS Harris field Detention Pond pre-constr
10/1/2019	1052436	CMS Willowbrook* Void	\$ (31,724.90)	Application 1(1623W-PA1) DTD 8/10/19	CAHS Harris stadium parking repairs constr
10/1/2019	1052437	CMS Willowbrook* Void	\$ (78,192.20)	Application 7(1623I-PA7) DTD 8/10/19	DCHS Fieldhouse HVAC improvement
10/1/2019	1052438	CMS Willowbrook* Void	\$ (103,625.83)	Application 7(1623M-PA7) DTD 8/10/19	MCCHS Fieldhouse HVAC improvement
10/2/2019	1052667	Floor Source LLC	\$ 2,544.40	Inv# 091919-001 DTD 9/19/2019	Parkview Flooring
10/8/2019	1052787	Floor Source LLC	\$ 12,186.00	Inv#: 092619-003	MCCHS new flooring
10/8/2019	1052788	Thompson Educational Furnishings	\$ 13,568.00	Inv#: 2752	P Hill Instal Storm Shelter Furniture
10/15/2019	1052958	CMS Willowbrook	\$ 108,597.88	PayApp# 10 1623R DTD 9/10/19	CAHS Harris Field Stadium and lighting
10/15/2019	1052959	LWPB Architecture	\$ 6,528.04	Inv# 4989 DTD 9/23/19	KMS storm shelter/classroom arch fees
10/15/2019	1052960	CMS Willowbrook	\$ 40,472.64	PAY APP 8 & 9 1623I DTD 9/10/19	DCHS Fieldhouse HVAC
10/15/2019	1052961	CMS Willowbrook	\$ 42,736.25	PayApp# 8 & 9 1623M DTD 9/10/19	MCCHS fieldhouse HVAC
10/15/2019	1052962	CMS Willowbrook	\$ 342,907.13	PayApp# 9 1623N DTD 9/10/19	DCHS Kalsu Field Stadium constr fees
10/15/2019	1052963	CMS Willowbrook	\$ 452,734.15	PayApp# 9 1623Q DTD 9/10/19	MCCHS Rose Field Stadium Constr Fees
10/15/2019	1052964	CMS Willowbrook	\$ 128,686.06	PPayApp #6 1623S DTD 9/10/19	CAMS classroom/storm shelter construction
10/15/2019	1052965	CMS Willowbrook	\$ 446,898.91	PPayApp# 9 1623T DTD 9/10/19	KMS classroom/shelter construction
10/15/2019	1052966	CMS Willowbrook	\$ 67,035.80	PayApp# 2 1623W DTD 9/10/19	CAHS Harris Stadium Parking project
10/15/2019	1052967	CMS Willowbrook	\$ 284,493.00	PayApp# 4 1623V DTD 9/10/19	MCCHS PAC constr fees
10/15/2019	1052968	CMS Willowbrook	\$ 196,364.62	PayApp# 4 1623X DTD 9/10/19	Schwartz Campus Renovation/imp constr
10/15/2019	1052969	CMS Willowbrook	\$ 166,143.71	PayApp# 4 1623U DTD 9/10/19	DCHS PAC constr fees
10/15/2019	1052970	CMS Willowbrook	\$ 17,701.50	PayApp# 2 1623Y DTD 9/10/19	CAHS Detention Pond constr fees
10/15/2019	1052971	LWPB Architecture	\$ 6,518.84	Inv#:4988 DTD 9/23/19	MMS Classroom addtn arch fees
10/15/2019	1052972	CMS Willowbrook	\$ 702,809.15	PayApp# 9 1623R DTD 9/10/19	MMS Classroom addtn constr fees
11/4/2019	1053364	Performance Surfaces, LLC	\$ 26,385.00	Inv# 16987 DTD 10/10/19	KMS Wrestling room flooring

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11/4/2019	1053365	Oswalt Restaurant Supply	\$ 11,646.06	Inv# 0246245-IN DTD 9/17/19	CAHS Harris stadium refrigeration equip
11/4/2019	1053366	Chickasaw Telecom Inc	\$ 10,753.02	Inv# 52878 DTD 10/23/19	KMS Band Room Technology equip
11/4/2019	1053367	Bentley Flooring	\$ 32,300.00	Inv# 20432 DTD 9/1/19	Co. Estates/Townsend/jDC Elem gym flooring
11/4/2019	1053368	Bentley Flooring	\$ 2,970.00	Inv# 20434 DTD 9/1/19	Del City Elem Carpet 2 classrooms
11/4/2019	1053369	Bentley Flooring	\$ 13,819.98	Inv# 20433 DTD 9/1/19	DCHS P.Hill CAHS Ridgecrest MCHS Band-flooring
11/4/2019	1053370	Bentley Flooring	\$ 10,703.00	Inv# 20435 DTD 9/1/19	H Park flooring
11/4/2019	1053371	Bentley Flooring	\$ 7,730.00	Inv# 20436 9/1/19	KMS Vocal music room flooring
11/5/2019	1053407	Oswalt Equipment Co	\$ 11,562.72	Inv# 0247070-IN DTD 10/31/19	DCHS Stadium refrigeration equip
11/5/2019	1053408	Oswalt Equipment Co	\$ 4,776.65	Inv# 024707-IN DTD 10/31/19	CAHS Stadium refrigeration equip
11/5/2019	1053409	Oswalt Equipment Co	\$ 6,952.75	Inv# 0247070-IN DTD 10/31/19	MCHS Stadium refrigeration equip
11/8/2019	1053508	Jenco Construction Co	\$ 4,857.50	App# 4 DTD 10/4/19	Paint Booth Maintenance Dept
11/8/2019	1053509	Jenco Construction Co	\$ 550.00	App# 4	Paint Booth Maintenance Dept
11/15/2019	1053710	Oklahoma Direct Bore LLC	\$ 1,015.00	Inv# 925 DTD 11/1/19	H Park Marquee electrical conduit
11/15/2019	1053711	Curbing Solutions	\$ 2,500.00	Inv# 1016 DTD 10/31/19	Townsend Marquee landscaping svcs
11/15/2019	1053712	LWPB Architecture	\$ 3,573.10	Inv# 5015 DTD 10/20/19	MMS Arch. fees (fixed) classroom addtn
11/15/2019	1053713	LWPB Architecture	\$ 3,579.66	Inv# 5016 DTD 10/20/19	KMS Arch. fees (fixed) classroom/shelter
11/15/2019	1053714	Design Architects Plus Inc	\$ 44,977.70	App# 3B DTD 10/28/19	CAHS Harris stadium Arch. fees
11/15/2019	1053715	Design Architects Plus Inc	\$ 3,265.31	App# 3A DTD 10/28/19	CAHS Harris stadium Arch. fees
11/15/2019	1053716	Design Architects Plus Inc	\$ 143,669.67	App# 2 DTD 10/28/19	DCHS Kalsu stadium Arch. fees
11/15/2019	1053717	CMS Willowbrook Inc	\$ 102,894.57	App# 7 1623S-PA7 DTD 10/10/19	CAMS Constr fees classroom/shelter
11/15/2019	1053718	CMS Willowbrook Inc	\$ 15,295.72	App# 3 1623W-PA3	CAHS Harris Stadium constr fees
11/15/2019	1053719	CMS Willowbrook Inc	\$ 165,302.93	App# 11 1623K 9A11 DTD 10/10/19	CAHS Harris Stadium constr mgmt fees
11/15/2019	1053720	CMS Willowbrook Inc	\$ 130,191.78	App# 11 1623D PA11 DTD 10/10/19	CAHS Harris Stadium constr mgmt fees
11/15/2019	1053721	CMS Willowbrook Inc	\$ 131,777.68	App# 1623V PA5 10/10/19	MCHS PAC constr fees
11/15/2019	1053722	CMS Willowbrook Inc	\$ 583,598.81	App# 5 1623X 9A5 DTD 10/10/19	Schwartz campus renovation constr fees
11/15/2019	1053723	CMS Willowbrook Inc	\$ 584,504.95	App# 10 1623R PA10 DTD 10/10/19	MMS classroom addtn constr mgmt fees
11/15/2019	1053724	CMS Willowbrook Inc	\$ 721,295.48	App# 10 1623T PA10 DTD 10/10/19	KMS classroom/shelter constr mgmt fees
11/15/2019	1053725	CMS Willowbrook Inc	\$ 120,669.03	App# 1 1912A PA1 DTD 10/10/19	CAHS PAC constr fees
11/15/2019	1053726	CMS Willowbrook Inc	\$ 39,210.15	Inv# 730 DTD 9/27/19	CAHS PAC pre-constr fees
11/15/2019	1053727	CMS Willowbrook Inc	\$ 1,500.00	Inv# 725 DTD 9/27/19	CAHS PAC pre-constr fees
11/22/2019	307467	CMS Willowbrook Inc	\$ 703,920.00	Pay App# 10 1623Q PA10 DTD 10/10/19	Rose Field Stadium Constr Mgmt Fees
11/22/2019	307468	CMS Willowbrook Inc	\$ 188,788.17	Pay App# 5 1623U PA5 DTD 10/10/19	DCHS PAC Constr Fees
11/22/2019	307469	CMS Willowbrook Inc	\$ 132,321.98	Pay App# 10 1623N PA10 DTD 10/10/19	DCHS Kalsu Stadium Constr Mgmt Fees
11/22/2019	307470	CMS Willowbrook Inc	\$ 45,902.98	Pay App# 3 1623Y PA3 DTD 10/10/19	CAHS Harris field detention pond constr
12/10/2019	1054276	Emsco Electric Supply Co Inc	\$ 2,841.65	Inv# 1954677 DTD 11/21/19	MCHS Field house Lighting
12/16/2019	1054702	Bryan's Flooring	\$ 2,995.00	Inv# 21244 DTD 10/30/19	C Estates flooring-Room 24
12/16/2019	1054703	Thompson Educational Furnishings	\$ 46,729.01	Inv# 2821 DTD 12/9/19	KMS Band Room furniture/equip
12/16/2019	1054704	Thompson Educational Furnishings	\$ 44,357.87	Inv# 2820 DTD 12/9/19	MMS Band Room furniture/equip

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12/19/2019	1054847	CMS Willowbrook Inc	\$ 436,861.23	1623N PA11 DTD 11/10/19	DCHS Kalsu Fieldhouse constr mgmt fees
12/19/2019	1054848	CMS Willowbrook Inc	\$ 3,061.94	1623K PA12 DTD 11/10/19	CAHS Harris Field Stadium constr mgmt fees
12/19/2019	1054849	CMS Willowbrook Inc	\$ 742,337.38	1623R PA11 DTD 11/10/19	MMS classroom additions constr mgmt fees
12/19/2019	1054850	CMS Willowbrook Inc	\$ 82,035.05	1912A PA2 DTD 11/10/19	CAHS PAC constr fees
12/19/2019	1054851	CMS Willowbrook Inc	\$ 231,347.85	1623Q PA11 DTD 11/10/19	MCHS Rose Field Stadium constr mgmt fees
12/19/2019	1054852	CMS Willowbrook Inc	\$ 99,893.95	1623U PA6 DTD 11/10/19	DCHS PAC constr fees
12/19/2019	1054853	CMS Willowbrook Inc	\$ 782,582.75	1623T PA11 DTD 11/10/19	KMS Classroom/shelter constr mgmt fees
12/19/2019	1054854	CMS Willowbrook Inc	\$ 371,074.73	1623X PA6 DTD 11/10/19	Schwartz renovations constr fees
12/19/2019	1054855	CMS Willowbrook Inc	\$ 265,021.27	1623S PA8 DTD 11/10/19	CAMS Classroom/shelter
12/19/2019	1054856	CMS Willowbrook Inc	\$ 101,452.59	1623V PA6 DTD 11/10/19	MCHS PAC constr fees
12/19/2019	1054857	LWPB Architecture	\$ 1,319.10	Inv# 5040 DTD 11/25/19	KMS Architect fees classroom/shelter
12/19/2019	1054858	LWPB Architecture	\$ 1,319.10	Inv# 5067 DTD 11/25/19	MMS Architect fees classroom additions
12/19/2019	1054859	Design Architects Plus Inc	\$ 153,467.31	App 2 DTD 12/4/19	MCHS Rose Field Stadium Architect fees
12/19/2019	1054860	AGP-The Abla Griffin Partnership	\$ 6,907.39	App 11 DTD 12/2/19	CAMS Architect fees Classroom/Shelter
1/9/2020	1055331	EMSCO Electric Supply Co Inc	\$ 5,972.09	Inv# 1953879 DTD 11/19/19	Maintenance-Paint Booth Materials
1/9/2020	1055332	Michael D Allen	\$ 12,365.03	Inv# 4123 DTD 12/16/19	Various sites-screen/coat/ break down gym floors
1/13/2020	1055382	CMS Willowbrook Inc	\$ 5,464.87	Inv# 740 DTD 12/12/19	MCHS Turf removal/replacement
1/13/2020	1055383	CMS Willowbrook Inc	\$ 5,484.99	Inv# 741 DTD 12/12/19	CAHS Turf removal/replacement
1/13/2020	1055384	CMS Willowbrook Inc	\$ 4,016.16	Inv# 739 DTD 12/12/2019	DCHS Turf removal/replacement
1/13/2020	1055385	CMS Willowbrook Inc	\$ 830,519.65	Pay App 12 1623r DTD 12/10/19	MMS classroom additions
1/13/2020	1055386	CMS Willowbrook Inc	\$ 382,260.10	Pay App 1 1912d-PA1 DTD 12/10/19	CAHS Turf removal/replacement
1/13/2020	1055387	CMS Willowbrook Inc	\$ 420,505.57	Pay App 1 1912c-PA1 DTD 12/10/19	MCHS Turf removal/replacement
1/13/2020	1055388	CMS Willowbrook Inc	\$ 486,914.45	Pay App 12 1612n-PA12 DTD 12/10/19	DCHS Kalsu Field/Stadium Improvements
1/13/2020	1055389	CMS Willowbrook Inc	\$ 217,212.76	Pay App 12 1623q -PA12 DTD 12/10/19	MCHS Rose Field/Stadium Improvements
1/13/2020	1055390	CMS Willowbrook Inc	\$ 207,480.00	Pay App 9 1623s-PA9 DTD 12/10/19	CAMS Classroom/Storm Shelter
1/13/2020	1055391	CMS Willowbrook Inc	\$ 714,069.02	Pay App 12 1623t-PA12 DTD 12/10/19	KMS Classroom/Storm Shelter
1/13/2020	1055392	CMS Willowbrook Inc	\$ 347,987.53	Pay App 7 1623x-PA7 DTD 12/10/19	Schwartz Elem Campus Renovation/Impr
1/13/2020	1055393	CMS Willowbrook Inc	\$ 248,710.68	Pay App 7 1623u-PA7 DTD 12/10/19	DCHS PAC Improvements
1/13/2020	1055394	CMS Willowbrook Inc	\$ 280,153.01	Pay App 1 1912b-PA1 DTD 12/10/19	DCHS Turf removal/replacement
1/13/2020	1055395	CMS Willowbrook Inc	\$ 134,267.05	Pay App 7 1623v-PA7 DTD 12/10/19	MCHS PAC Improvements
1/13/2020	1055396	CMS Willowbrook Inc	\$ 126,803.35	Pay App 3 1912a-PA3 DTD 12/10/19	CAHS PAC Improvements
1/13/2020	1055397	Breeden Painting LLC	\$ 5,450.00	Inv# RM MCHS DTD 01/08/20	MCHS Hospitality room-flooring
1/13/2020	1055398	Bentley Flooring	\$ 11,288.01	Inv# 20437 DTD 09/01/19	MCHS Home Ec/various rooms flooring
1/13/2020	1055399	Bryan's Flooring	\$ 14,995.00	Inv# 21592 DTD 12/30/19	MCHS VCT Dynamic adhesive various rooms
1/13/2020	1055400	Chickasaw Telecom Inc	\$ 8,443.58	Inv# 52926b DTD 10/29/19	CAHS Harris Field TechEquip/software
1/13/2020	1055401	Chickasaw Telecom Inc	\$ 11,656.02	Inv# 52926a DTD 10/29/19	MMS Band Room tech equip/software
1/13/2020	1055402	Emsco Electric Supply Co Inc	\$ 8,000.00	Inv# 1953969 11/15/19;1957604 12/17/19	CAHS lighting improvements
1/30/2020	1055807	Troxell Communications	\$ 4,200.00	Inv# 217060 DTD 1/22/2020	MMS Band Room tech equip/software

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2/20/2020	307725	CMS Willowbrook Inc	\$ 321,927.40	Pay App #13 1623t-PA13 DTD 1/10/20	KMS Mgmt Fees Classrooms/Shelter
2/20/2020	1056298	Troxell Communications	\$ 4,200.00	Inv #217802 DTD 1/27/20	KMS Tech Equipment for Band room
2/20/2020	1056299	LWPB Architecture	\$ 7,266.06	Inv #5104 DTD 1/22/20	KMS Architect Fees
2/20/2020	1056300	LWPB Architecture	\$ 8,193.18	Inv #5103 DTD 1/22/20	Monroney Architect Fees
2/20/2020	1056301	CMS Willowbrook Inc	\$ 319,959.64	Pay App #8 1623x-PA8 DTD 1/10/20	Schwartz Construction fees campus renovation
2/20/2020	1056302	CMS Willowbrook Inc	\$ 357,995.99	Pay App #10 1623s-PA10 DTD 1/10/20	CAMS Constr Fees Campus Renovation
2/20/2020	1056303	CMS Willowbrook Inc	\$ 631,625.97	Pay App #13 1623q-PA13 DTD 1/10/20	MCHS Constr Mgmt Fees Rose Field
2/20/2020	1056304	CMS Willowbrook Inc	\$ 428,271.79	Pay App #13 1623n-PA13 DTD 1/10/20	DCHS Constr Mgmt Fees Kalsu Stadium
2/20/2020	1056305	CMS Willowbrook Inc	\$ 99,300.78	Pay App #13 1623k-PA13 DTD 1/10/20	CAHS Constr Mgmt fees Harris Field Stadium
2/20/2020	1056306	CMS Willowbrook Inc	\$ 240,004.22	Pay App #13 1623r PA13 DTD 1/10/20	MMS Constr Mgmt fees Classroom Additions
2/20/2020	1056307	CMS Willowbrook Inc	\$ 112,223.13	Pay App #2 1912d-PA2 DTD 1/10/20	CAHS Constr Fees for turf removal/replacement
2/20/2020	1056309	CMS Willowbrook Inc	\$ 348,461.69	Pay App #8 1623v-PA8 DTD 1/10/20	MCHS Constr Fees for PAC
2/20/2020	1056310	CMS Willowbrook Inc	\$ 208,814.91	Pay App #2 1912C-PA2 DTD 1/10/20	MCHS Constr Fees for Turf Removal/Replacement
2/20/2020	1056311	CMS Willowbrook Inc	\$ 183,694.09	Pay App #2 1912b-PA2 DTD 1/10/20	DCHS Constr Mgmt fee for Turf Removal/Replace
2/20/2020	1056312	CMS Willowbrook Inc	\$ 231,996.35	Pay App #8 1623u-PA8 DTD 1/10/20	DCHS Constr fees for PAC
2/20/2020	1056313	CMS Willowbrook Inc	\$ 293,123.11	Pay App #4 1912a-PA4 DTD 1/10/20	CAHS Constr Fees for PAC
2/21/2020	1056332	Air Power Equipment Company Inc	\$ 2,900.00	Inv# 5784689 DTD 2/13/2020	Paint Booth Equipment for Maintenance
2/21/2020	1056333	Emsco Electric Supply Co Inc	\$ 12,936.00	Inv# 2060973 DTD 1/24/20	DCHS Gym Lighting Improvement
2/21/2020	1056334	Emsco Electric Supply Co Inc	\$ 12,936.00	Inv# 2062974 DTD 2/11/20	MCHS Gym Lighting Improvement
3/3/2020	1056595	Hunzicker Brothers Inc	\$ 7,019.75	Inv# S2136290.003	MMS Gym District wide lighting
3/24/2020	1057224	Air Power Equipment Co	\$ 588.70	Inv# 5784802 DTD 3/10/20	Maintenance Paint Booth Equipment
3/26/2020	1057307	CMS Willowbrook Inc	\$ 12,810.53	PA#-14B 1623q-PA-14B DTD 2/10/20	MCHS Rose Field Stadium
3/26/2020	1057308	CMS Willowbrook Inc	\$ 12,831.72	1623q-PA14C; 1623q-PA15Rt) DTD 2/10,2/19/20	MCHS Rose Field Press Box Sprinkler
3/26/2020	1057309	CMS Willowbrook Inc	\$ 7,902.32	PA# 4 1623w-PA4 DTD 1/10/20	CAHS Stadium Parking Repairs
3/26/2020	1057310	CMS Willowbrook Inc	\$ 249,011.82	PA# 11 1623s-PA11 DTD 2/10/20	CAMS Classroom/Shelter Construction
3/26/2020	1057311	CMS Willowbrook Inc	\$ 659,687.91	PA# 9 1623x-PA9 DTD 02/10/20	Schwartz Campus Renovation
3/26/2020	1057312	CMS Willowbrook Inc	\$ 547,229.92	PA# 14 1623t-PA14 DTD 2/10/20	KMS Classroom/Shelter addition
3/26/2020	1057313	CMS Willowbrook Inc	\$ 521,826.73	PA# 14 1623r-PA14 DTD 2/10/20	MMS Classroom addition
3/26/2020	1057314	CMS Willowbrook Inc	\$ 335,417.18	PA# 14A 1623q-PA14A DTD 2/10/20	MCHS Rose Field Stadium Construction
3/26/2020	1057315	CMS Willowbrook Inc	\$ 243,174.23	PA# 5 1912a-PA5 DTD 2/10/20	CAHS PAC Construction
3/26/2020	1057316	CMS Willowbrook Inc	\$ 169,158.64	PA# 9 1623v-PA9 DTD 2/10/20	MWCH PAC Construction
3/26/2020	1057317	CMS Willowbrook Inc	\$ 256,768.80	PA# 9 1623u-PA9 DTD 2/10/20	DCHS PAC Construction
3/26/2020	1057318	CMS Willowbrook Inc	\$ 11,419.55	PA# 3 1912b-PA3 DTD 2/26/20	DCHS Turf Removal/Replacement
3/26/2020	1057319	CMS Willowbrook Inc	\$ 15,106.64	PA# 3 1912c-PA3 DTD 2/26/20	MCHS Turf Removal/Replacement
3/26/2020	1057320	Mass Architects Inc	\$ 1,789.92	Inv# 1803 DTD 7/7/19	DCHS Fieldhouse HVAC Arch Fees
3/26/2020	1057321	Mass Architects Inc	\$ 1,844.79	Inv# 1803.02F DTD 7/1/19	MCHS Field House HVAC Improvements
3/26/2020	1057322	LWPB Architecture	\$ 3,580.07	Inv# 5139 DTD 2/24/20	KMS Classroom/Shelter addition
3/26/2020	1057323	LWPB Architecture	\$ 3,386.49	Inv# 5138 DTD 2/24/20	MMS classroom Addition Arch Fees

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3/26/2020	1057324	WPM Design Group	\$ 1,829.38	Inv# 2725 DTD 1/23/20	CAHS Harris Stadium Engineering fees
3/26/2020	1057325	Michael D Allen	\$ 72,760.00	Inv# 4142 DTD 3/25/20	District Wide Flooring Impr-various sites
4/3/2020	1057518	Veritiv Operating Company	\$ 4,847.25	Invoice# 012-60332016 DTD 2-27-20	Rose Field Stadium Improvements
4/20/2020	1058017	CMS Willowbrook	\$ 4,288.86	1623q-PA16C dtd 3/10/20	Rose Field Stadium Improvements
4/20/2020	1058018	CMS Willowbrook	\$ 154,475.52	1912d-PA3 dtd 3/01/20	CAHS Turf remove/replace
4/20/2020	1058019	CMS Willowbrook	\$ 16,087.06	16231-PA10; 16231-PA11 dtd 3/10/20	DCHS Fieldhouse HVAC
4/20/2020	1058020	CMS Willowbrook	\$ 140,120.91	1623v-PA10 dtd 3/10/20	MCCHS PAC Improvement
4/20/2020	1058021	CMS Willowbrook	\$ 277,776.68	1623u-PA10 dtd 3/10/20	DCHS PAC construction
4/20/2020	1058022	CMS Willowbrook	\$ 368,717.79	1623q-PA16A	MWCHS construction
4/20/2020	1058023	CMS Willowbrook	\$ 215.65	1623q-PA16B dtd 3/10/20	Rose Field Stadium Improvements
4/20/2020	1058024	LWPB Architecture	\$ 3,383.75	Invoice# 5166 DTD 3/23/20	MMS classroom addtn Architect fee
4/20/2020	1058025	CMS Willowbrook	\$ 392,827.98	1912a-PA6	CAHC Construction
4/20/2020	1058026	Michael L Mccoy Architects Inc	\$ 227,782.00	Inv# CAHS P1A dtd 3/3/20	CAHS PAC Architect Fees
4/20/2020	1058027	Michael L Mccoy Architects Inc	\$ 56,439.01	Inv# CAHS P1B dtd 3/3/20	CAHS PAC Architect Fees
4/20/2020	1058028	CMS Willowbrook	\$ 334,480.30	1623t-PA15 dtd 3/10/20	KMS classroom/shelter Arch Fees
4/20/2020	1058029	LWPB Architecture	\$ 7,158.09	Invoice# 5167 dtd 3/25/20	KMS classroom/shelter Arch Fees
4/20/2020	1058030	CMS Willowbrook	\$ 45,221.41	1623n-PA15B	DCHS Construction
4/20/2020	1058031	CMS Willowbrook	\$ 607,962.23	1623r-PA15 dtd 3/10/20	MMS classroom addtn construction
4/20/2020	1058032	Bryan'S Flooring	\$ 5,720.00	Invoice# 22404 dtd 3/25/20	H Park flooring Improvements
4/20/2020	1058033	Bryan'S Flooring	\$ 2,998.00	Invoice# 22403 dtd 3/25/20	Barnes flooring Improvements
4/20/2020	1058034	CMS Willowbrook	\$ 237,240.13	1623s-PA12	CAHS Construction
4/20/2020	1058035	CMS Willowbrook	\$ 421,390.71	1623x-PA10 dtd 3/10/20	Schwartz renovation construction fees
4/29/2020	1058217	Bryan's Flooring	\$ 2,998.00	Invoice# 22517 DTD 4/16/20	Barnes flooring
4/29/2020	1058218	School Health Corporation	\$ 8,868.78	Invoice# 3754213-00 DTD 4/17/2020	CAMS AED Equipment
4/29/2020	1058219	School Health Corporation	\$ 8,868.78	Invoice# 3754216-00 DTD 4/17/2020	MCMS AED Equipment
4/29/2020	1058220	School Health Corporation	\$ 8,868.78	Invoice# 3754215-00 DTD 4/17/2020	DCMS AED Equipment
5/6/2020	1058394	Hunzicker Brothers Inc	\$ 4,681.81	Inv# S2199829.001 DTD 4/16/20	CAHS Softball Field Lighting
5/6/2020	1058395	Hunzicker Brothers Inc	\$ 8,882.33	Inv# S2199442.001 DTD 4/16/20	Townsend lighting improvements
5/18/2020	1058614	Emsco Electric Supply Co Inc	\$ 7,236.00	Inv# 2068375 DTD 3/24/2020	CAHS Baseball field lighting
5/18/2020	1058615	Hunzicker Brothers Inc	\$ 8,252.00	Inv# S2199428.001 DTD 4/28/2020	CAMS lighting
5/18/2020	1058616	Troxell Communications	\$ 59,055.00	Inv# 231391 DTD 5/5/2020	KMS Classrooms Tech Display Equip
5/18/2020	1058617	Troxell Communications	\$ 36,903.00	Inv# 231390 DTD 5/5/2020	CAMS Classrooms Tech Display Equip
5/18/2020	1058618	Troxell Communications	\$ 59,055.00	Inv# 231389 DTD 5/5/2020	MMS Classrooms Tech Display Equip
5/21/2020	1058714	Michael L Mccoy Architects Inc	\$ 7,500.00	Pay App 42320 DTD 4/23/2020	Schwartz Architect fees
5/21/2020	1058715	LWPB Architecture	\$ 3,575.60	Inv# 5186 DTD 4/21/2020	KMS Architect Fees
5/21/2020	1058716	CMS Willowbrook Inc	\$ 118,530.29	Pay App 11 1623U DTD 4/10/2020	DCHS PAC Construction
5/21/2020	1058717	CMS Willowbrook Inc	\$ 493,979.14	Pay App 16 1623R DTD 4/10/2020	MMS Construction
5/21/2020	1058718	LWPB Architecture	\$ 3,387.16	Inv# 5185 DTD 4/21/2020	MMS Architect Fees

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5/21/2020	1058719	CMS Willowbrook Inc	\$ 402,006.70	Pay App 13 1623R DTD 4/10/2020	CAMS classroom/shelter construction
5/21/2020	1058720	CMS Willowbrook Inc	\$ 642,297.99	Pay App 11 1623R DTD 4/10/2020	Schwartz Construction
5/21/2020	1058721	CMS Willowbrook Inc	\$ 528,695.15	Pay App 16 1623T DTD 4/10/2020	KMS construction
5/21/2020	1058722	Michael L Mccoy Architects Inc	\$ 5,360.00	Pay App CA042320 DTD4/23/2020	CAHS Architect Fee
5/21/2020	1058723	CMS Willowbrook Inc	\$ 122,273.68	Pay App 16 1623N DTD 4/10/2020	DCHS Kalsu stadium construction
5/21/2020	1058724	CMS Willowbrook Inc	\$ 429,123.02	Pay App 7 1912A DTD 4/10/2020	CAHS PAC construction
5/21/2020	1058725	CMS Willowbrook Inc	\$ 123,703.23	Pay App 11 1623V DTD 4/10/2020	MCHS PAC Construction fee
5/21/2020	1058726	CMS Willowbrook Inc	\$ 9,979.88	Pay App 17B 1623Q DTD 4/10/2020	MCHS Rose Field Construction
5/21/2020	1058727	CMS Willowbrook Inc	\$ 23,072.19	Pay App11 1623M DTD 4/10/2020	MCHS Fieldhouse HVAC Construction
5/21/2020	1058728	CMS Willowbrook Inc	\$ 11,338.66	Pay App 17C 1623Q DTD 4/10/2020	MCHS Rose Field Stadium construction
5/21/2020	1058729	CMS Willowbrook Inc	\$ 295,564.95	Pay App 17A 1623Q DTD 4/10/2020	MCHS Rose Field Stadium construction
5/21/2020	1058730	CMS Willowbrook Inc	\$ 297.66	Inv# 773 DTD 4/28/2020	CAMS Tennis courts pre-constr fee
5/21/2020	1058731	CMS Willowbrook Inc	\$ 25,014.02	Pay App 4 1912B DTD 4/20/2020	DCHS Turf removal Constr Mgmt fee
5/21/2020	1058732	CMS Willowbrook Inc	\$ 33,917.22	Pay App 4 1912C DTD 4/20/2020	MCHS Turf removal/repl Conostr fee
5/21/2020	1058733	CMS Willowbrook Inc	\$ 13,233.42	Pay App 4 1912D DTD 4/24/2020	CAHS Turf removal/repl Construct fee
6/9/2020	1059081	Chickasaw Telecom Inc	\$ 99,168.91	Inv# 54187 DTD 4/15/20	KMS classroom addition Tech integration
6/9/2020	1059082	Ademco Inc. dba ADI	\$ 501.98	Inv# KX83DC01 DTD 4/29/20	MMS security camera equipment
6/9/2020	1059083	Ademco Inc. dba ADI	\$ 1,300.99	Inv# LC92GK02 DTD 5/19/20	MMS security camera equipment
6/9/2020	1059084	Ademco Inc. dba ADI	\$ 1,300.99	Inv# LC92FY02 DTD 5/19/20	KMS security camera equipment
6/9/2020	1059085	Ademco Inc. dba ADI	\$ 501.98	Inv# KX83BG03 DTD 4/29/20	KMS security camera equipment
6/9/2020	1059086	Ademco Inc. dba ADI	\$ 1,300.99	Inv# LC92DK02 DTD 5/19/20	Schwartz Security camera equipment
6/9/2020	1059087	Ademco Inc. dba ADI	\$ 501.98	Inv# LB48JD01 & 02 DTD 4/29/20	Schwartz Security camera equipment
6/11/2020	1059201	Chickasaw Telecom Inc	\$ 65,991.27	Inv# 54453 DTD 5/26/2020	CAMS - Tech integration equipment
6/11/2020	1059202	Chickasaw Telecom Inc	\$ 99,168.91	Inv# 54523 DTD 6/2/2020	CAMS - Tech integration equipment
6/11/2020	1059203	Dustin Puckett dba	\$ 33,200.00	Inv# KMSI DTD 6/1/2020	KMS relocation of portable bldgs
6/15/2020	1059254	LWPB Architecture	\$ 4,076.89	Inv# 5217 DTD 5/21/20	MMS architect fees classroom addition
6/15/2020	1059255	CMS Willowbrook Inc	\$ 252,359.13	Pay App 18A 1623q-18A DTD 5/10/20	MCHS Rose Field Stadium constr mgmt fee
6/15/2020	1059256	CMS Willowbrook Inc	\$ 202,263.25	Pay App 18B 1623q-18B DTD 5/10/20	MCHS Rose Field Stadium constr mgmt fee
6/15/2020	1059257	CMS Willowbrook Inc	\$ 422,640.52	Pay App 17 1623n-PA17 DTD 5/10/20	DCHS Kalsu stadium Constr mgmt fees
6/15/2020	1059258	AGP-The Abla Griffin Partnership	\$ 6,907.39	Pay Pay App 12 DTD 5/29/20	CAMS classroom/shelter Architect fees
6/15/2020	1059259	CMS Willowbrook Inc	\$ 481,340.38	Pay App 12 1623x-12 DTD 5/10/20	Schwartz renovation construction fees
6/15/2020	1059260	CMS Willowbrook Inc	\$ 354,733.76	Pay App 14 1623s-PA14 DTD 5/10/20	CAMS classroom/shelter Construction fees
6/15/2020	1059261	LWPB Architecture	\$ 3,114.91	Inv# 5218 DTD 5/21/20	KMS classrooms/shelter Architect fees
6/15/2020	1059262	CMS Willowbrook Inc	\$ 374,377.56	Pay App 17 1623r-17 DTD 5/10/20	MMS Classroom addition constr mgmt fee
6/15/2020	1059263	CMS Willowbrook Inc	\$ 199,443.23	Pay App 17 1623t-17 DTD 5/10/20	KMS classrooms/shelter constr mgmt fees
6/15/2020	1059264	CMS Willowbrook Inc	\$ 460,070.82	Pay App 8 1912a-8 DTD 5/10/20	CAHS PAC construction fees
6/15/2020	1059265	CMS Willowbrook Inc	\$ 143,641.27	Pay App 12 1623v-12 DTD 5/10/20	MCHS PAC construction fees
6/15/2020	1059266	CMS Willowbrook Inc	\$ 7,696.14	Pay App 18C 1623q-18C DTD 5/10/2020	MCHS Rose Field stadium constr mgmt fees

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6/15/2020	1059267	CMS Willowbrook Inc	\$ 104,658.03	Pay App 12 1623u-PA12 DTD 5/10/2020	DCHS PAC Construction fees
6/18/2020	1059366	Troxell Communications	\$ 3,675.00	Inv# 236146 DTD 6/8/2020	KMS Tech Display equipment
6/25/2020	1059479	Emsco Electric Supply Co Inc	\$ 1,744.71	Inv #S100001134.001/002 Dtd 6/8/20	KMS classroom addition
7/2/2020	1059685	Oswalt Equipment Company	\$ 13,470.00	Inv# 0250509-IN DTD 6/29/20	MCHS Stadium Impr refrigeration equip
7/2/2020	1059686	Oswalt Equipment Company	\$ 31,180.00	Inv# 0250509-IN DTD 6/29/20	DCHS Stadium Impr refrigeration equip
7/2/2020	1059687	Thompson Educational Furnishings	\$ 233,191.01	Inv# 2883 DTD 6/25/20	KMS Classroom addtn classroom furnishings
7/13/2020	1059994	Nicoma Park Lumber Co	\$ 1,287.54	Inv# 110318469 DTD 7/6/2020	CAMS Tennis courts backboard fabric
7/20/2020	1060189	LWPB Architecture	\$ 1,707.24	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060190	LWPB Architecture	\$ 859.53	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060191	CMS Willowbrook	\$ 250,768.34	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060192	CMS Willowbrook	\$ 330,415.91	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060193	CMS Willowbrook	\$ 55,445.55	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060194	CMS Willowbrook	\$ 77,458.34	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060195	CMS Willowbrook	\$ 120,834.55	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060196	CMS Willowbrook	\$ 256,168.37	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060197	CMS Willowbrook	\$ 379,157.67	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060198	CMS Willowbrook	\$ 253,159.08	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060199	CMS Willowbrook	\$ 571,067.64	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060200	CMS Willowbrook	\$ 464,036.38	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060201	CMS Willowbrook	\$ 9,466.70	Reversed on 07/24/2020	Reversed on 07/24/2020
7/20/2020	1060202	CMS Willowbrook	\$ 3,620.30	Reversed on 07/24/2020	Reversed on 07/24/2020
7/24/2020	1060202	CMS Willowbrook	\$ (3,620.30)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060201	CMS Willowbrook	\$ (9,466.70)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060200	CMS Willowbrook	\$ (464,036.38)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060199	CMS Willowbrook	\$ (571,067.64)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060198	CMS Willowbrook	\$ (253,159.08)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060197	CMS Willowbrook	\$ (379,157.67)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060196	CMS Willowbrook	\$ (256,168.37)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060195	CMS Willowbrook	\$ (120,834.55)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060194	CMS Willowbrook	\$ (77,458.34)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060193	CMS Willowbrook	\$ (55,445.55)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060192	CMS Willowbrook	\$ (330,415.91)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060191	CMS Willowbrook	\$ (250,768.34)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060190	LWPB Architecture	\$ (859.53)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/24/2020	1060189	LWPB Architecture	\$ (1,707.24)	To Reverse Entry on 07/20/20	To Reverse Entry on 07/20/20
7/28/2020	1060369	CMS Willowbrook Inc	\$ 330,415.91	Pay App 18 1623r-PA18 DTD 6/10/23	MMS Classroom addition constr mgmt fee
7/28/2020	1060370	CMS Willowbrook Inc	\$ 55,445.55	Pay App 4 1623y-PA4 DTD 6/20/20	CAHS Harris Stadium Detention pond
7/28/2020	1060371	CMS Willowbrook Inc	\$ 250,768.34	Pay App 18 1623t-PA18 DTD 6/10/20	KMS Classroom/Shelter constr mgmt fee

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7/28/2020	1060372	CMS Willowbrook Inc	\$ 77,458.34	Pay App 13 1623v-PA13 DTD 6/10/2020	MCHS PAC Construction fees
7/28/2020	1060373	CMS Willowbrook Inc	\$ 120,834.55	Pay App 13 1623u-PA13 DTD 6/10/20	DCHS PAC Construction fees
7/28/2020	1060374	CMS Willowbrook Inc	\$ 256,168.37	Pay App 15 1623s-PA15 DTD 6/10/20	CAMS Classroom/Shelter constr fee
7/28/2020	1060375	CMS Willowbrook Inc	\$ 379,157.67	Pay App 13 1623x-PA13 DTD 6/10/20	Schwartz campus renovation constr fee
7/28/2020	1060376	CMS Willowbrook Inc	\$ 253,159.08	Pay App 18 1623n-PA18 DTD 6/10/20	DCHS Kalsu Stadium Constr Mgmt Fee
7/28/2020	1060377	CMS Willowbrook Inc	\$ 571,067.64	Pay App 19A 1623q-PA19A DTD 06/10/20	MCHS Rose Field Constr Mgmt Fee
7/28/2020	1060378	CMS Willowbrook Inc	\$ 464,036.38	Pay App 9 1912a-PA9 DTD 6/10/20	CAHS PAC constr fee
7/28/2020	1060379	CMS Willowbrook Inc	\$ 9,466.70	Pay App 19C 1623q-PA19c DTD 6/10/20	MCHS Rose Stadium Press Box Sprinkler
7/28/2020	1060380	CMS Willowbrook Inc	\$ 3,620.30	Pay App 19B 1623q-PA19B DTD 6/10/20	MCHS Rose Field Constr Mgmt Fee
7/28/2020	1060381	LWPB Architecture	\$ 859.53	Inv# 5252 DTD 6/23/20	KMS classroom/Shelter architect Fee
7/28/2020	1060382	LWPB Architecture	\$ 1,707.24	Inv# 5251 DTD 6/23/20	MMS classroom addtn Architect fee
8/7/2020	1060710	Digi Security Systems	\$ 12,234.50	Inv# 6952OKC DTD 7/20/20	DCHS PAC security camera equip
8/7/2020	1060711	Digi Security Systems	\$ 19,920.40	Inv# 6951OKC DTD 7/20/20	DCHS Kalsu Stadium security camera equip
8/7/2020	1060712	Digi Security Systems	\$ 21,669.00	Inv# 6950OKC DTD 7/20/20	Schwartz security camera equip
8/7/2020	1060713	Ebsco Sign Group LLC	\$ 135.96	Inv# 201353 DTD 6/26/20	CAMS Marquee tech upgrade
8/7/2020	1060714	Ebsco Sign Group LLC	\$ 1,225.16	Inv# 201354 DTD 6/26/20	DCMS Marquee tech upgrade
8/7/2020	1060715	Ebsco Sign Group LLC	\$ 1,225.16	Inv# 201351 DTD 6/26/20	CAHS Marquee tech upgrade
8/7/2020	1060716	Ebsco Sign Group LLC	\$ 1,517.66	Inv# 201352 DTD 6/26/20	MCHS Marquee tech upgrade
8/7/2020	1060717	Ebsco Sign Group LLC	\$ 1,517.66	Inv# 201357 DTD 6/26/20	MWC Elem marquee tech upgrade
8/7/2020	1060718	Ebsco Sign Group LLC	\$ 1,225.16	Inv# 201359 DTD 6/26/20	Tinker Elem marquee tech upgrade
8/7/2020	1060719	Ebsco Sign Group LLC	\$ 1,517.66	Inv# 201355 DTD 6/26/20	Mid-Del LSC (Del Crest) Marquee Tech upgrade
8/7/2020	1060720	Ebsco Sign Group LLC	\$ 1,517.66	Inv# 201356 DTD 6/26/20	Epperly marquee tech upgrade
8/7/2020	1060721	Ebsco Sign Group LLC	\$ 1,517.66	Inv# 201358 DTD 6/26/20	Soldier Creek marquee tech upgrade
8/7/2020	1060722	Floor Source LLC	\$ 3,809.50	Inv# 072720-002 DTD 7/27/20	Flooring Administrative offices
8/7/2020	1060723	Digi Security Systems	\$ 7,621.00	Inv# 6953OKC DTD 7/20/20	MCHS PAC security camera equip
8/7/2020	1060724	Digi Security Systems	\$ 1,008.00	Inv# 6959OKC DTD 7/20/20	DCMS security camer equip
8/7/2020	1060725	Digi Security Systems	\$ 2,145.50	Inv# 6956OKC DTD 7/20/20	MCMS Security camera equip
8/7/2020	1060726	Digi Security Systems	\$ 24,556.50	Inv# 6949OKC DTD 7/20/20	MCHS Rose Field security camera equip
8/11/2020	1060775	Bryan's Flooring	\$ 4,385.00	Inv# 23331 DTD 7/31/2020	MCMS science room flooring
8/19/2020	1060977	Veritiv Operating Company	\$ 5,346.00	Inv# 012-60364486 DTD 7/22/2020	MCHS Rose Field paper prod dispensers
8/19/2020	1060978	A-1 Freeman	\$ 29,991.75	Inv# 0-53-20/85096A DTD 8/5/20	DCMS moving services
8/19/2020	1060979	A-1 Freeman	\$ 29,991.75	Inv# 0-53-20/85096B DTD 8/5.20	MCMS moving services
8/19/2020	1060980	Emsco Electric Supply Co Inc	\$ 507.29	Inv# S100004070.001 DTD 7/28/20	MCMS Security camera equip
8/19/2020	1060981	Emsco Electric Supply Co Inc	\$ 899.21	Inv# S100004060.004 DTD 7/28/20	CAHS PAC security camera equip
8/19/2020	1060982	Emsco Electric Supply Co Inc	\$ 448.69	Inv# S100004073.001 DTD 7/28/20	MCHS Stadium security camera equip
8/19/2020	1060983	Emsco Electric Supply Co Inc	\$ 448.69	Inv# S10004075.001 DTD 7/28/20	DCHS Stadium security camera equip
8/19/2020	1060984	Emsco Electric Supply Co Inc	\$ 899.21	Inv# S100004062.001 DTD 7/28/20	MCHS PAC security camera equip
8/19/2020	1060985	Emsco Electric Supply Co Inc	\$ 500.36	Inv# S100004068.001 DTD 7/28/20	DCMS security camera equip

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8/19/2020	1060986	Emsco Electric Supply Co Inc	\$ 899.21	Inv# S100004063.001 DTD 7/28/20	DCHS PAS security camera equip
8/19/2020	1060987	Thompson Educational Furnishings	\$ 233,191.01	Inv# 2893 DTD 7/22/20	MCMS classroom furnishings
8/19/2020	1060988	CMS Willowbrook Inc	\$ 389,900.82	Pay App# 1623q-20A DTD 7/10/20	MCMS Rose Field constr mgmt fees
8/19/2020	1060989	CMS Willowbrook Inc	\$ 325,867.85	Pay App# 1623s-16 DTD 7/10/20	CAMS classroom/storm shelter constr mgmt fees
8/19/2020	1060990	CMS Willowbrook Inc	\$ 382,809.49	Pay App# 14 1623-14 DTD 7/10/20	Schwartz renovation construction fees
8/19/2020	1060991	CMS Willowbrook Inc	\$ 76,272.41	Pay App#19 1623t-19 DTD 7/10/20	DCMS classroom/storm shelter constr mgmt fees
8/19/2020	1060992	CMS Willowbrook Inc	\$ 107,546.37	Pay App# 14 1623v-14 DTD 7/10/20	MCMS PAC construction fees
8/19/2020	1060993	CMS Willowbrook Inc	\$ 99,526.01	Pay App# 14 1623u-14 DTD 7/10/20	DCMS PAC construction fees
8/19/2020	1060994	CMS Willowbrook Inc	\$ 184,888.67	Pay App# 19 1623r-19 DTD 7/10/20	MCMS classroom addtn constr mgmt fees
8/19/2020	1060995	CMS Willowbrook Inc	\$ 506,907.60	Pay App# 19 1623n-19 DTD 7/10/20	DCMS Kalsu stadium constr mgmt fees
8/19/2020	1060996	CMS Willowbrook Inc	\$ 106,875.03	Pay App# 20C 1623q-20c DTD 7/10/20	MCMS stadium press box sprinkler constr mgmt fees
8/19/2020	1060997	CMS Willowbrook Inc	\$ 420.94	Pay App# 20B 1623q-20b DTD 7/10/20	MCMS stadium constr mgmt fees
8/19/2020	1060998	CMS Willowbrook Inc	\$ 575,519.93	Pay App# 10 1912a-10 DTD 7/10/20	CAHS PAC construction fees
8/19/2020	1060999	Thompson Educational Furnishings	\$ 99,524.60	Inv# 2907 DTD 8/7/20	CAHS PAC furnishings
8/21/2020	1061066	Hunzicker Brothers Inc	\$ 2,970.00	Inv# S2244044.001 DTD 8/11/20	District wide lighting improvements
8/27/2020	1061175	Bryan's Flooring	\$ 2,995.00	Inv# 23396 DTD 8/11/20	Townsend Flooring
8/27/2020	1061176	Bryan's Flooring	\$ 14,995.00	Inv# 23397 DTD 8/11/20	CAHS Flooring
8/28/2020	1061215	Mannington Mills Inc	\$ 12,001.50	Inv# 97000967 DTD 8/7/20	MCMS Flooring
8/28/2020	1061216	Bryan's Flooring	\$ 10,750.00	Inv# 23358 DTD 8/18/20	MCMS Flooring
9/11/2020	1061667	Bryan's Flooring	\$ 14,990.00	Inv# 23491 DTD 8/21/2020	MCMS Flooring
9/11/2020	1061668	Troxell Communications	\$ 20,475.00	Inv# 247420 DTD 8/20/2020	Schwartz tech disply equip
9/11/2020	1061669	CMS Willowbrook Inc	\$ 200,708.63	1623k-PA14Rt/PA15Rt DTD 5/10 & 7/10	Constr Mgmt Fees CAHS Harris Field Stadium
9/29/2020	1062387	CMS Willowbrook Inc	\$ 319,181.67	1623n-PA20 DTD 8/10/20	Constr Mgmt fees DCMS Kalsu Stadium
9/29/2020	1062388	CMS Willowbrook Inc	\$ 220,314.58	1623q-PA12 DTD 8/10/20	Constr Mgmt Fees MCMS Rose Field Stadium
9/29/2020	1062389	CMS Willowbrook Inc	\$ 3,801.41	1623q-PA21B DTD 8/210/20	Constr Mgmt Fees MCMS Rose Field Pavement
9/29/2020	1062390	CMS Willowbrook Inc	\$ 336,476.85	1912a-PA11 DTD 8/10/20	Constr Mgmt Fees CAHS PAC
9/29/2020	1062391	CMS Willowbrook Inc	\$ 142,829.54	1623v-PA15 DTD 8/10/20	Constr Mgmt Fees MCMS PAC
9/29/2020	1062392	CMS Willowbrook Inc	\$ 135,985.65	1623u PA15 DTD 8/10/20	Constr Mgmt Fees DCMS PAC
9/29/2020	1062393	CMS Willowbrook Inc	\$ 14,977.00	1623q-PA21C DTD 8/10/20	Constr fees MCMS press box sprinkler project
9/29/2020	1062394	CMS Willowbrook Inc	\$ 340,860.50	1623x PA15 DTD 8/10/20	Constr fees Schwartz renovation/improvements
9/29/2020	1062395	CMS Willowbrook Inc	\$ 170,283.06	1623s- PA17 DTD 8/10/20	Constr fees CAMS Classroom/shelter
9/29/2020	1062396	CMS Willowbrook Inc	\$ 334,320.69	1623t- PA20 DTD 8/10/20	Constr mgmt fees DCMS classroom/shelter
9/29/2020	1062397	CMS Willowbrook Inc	\$ 339,866.67	1623r PA20 DTD 8/10/20	Constr mgmt fees MCMS classroom addtn
9/29/2020	1062398	LWPB Architecture	\$ 473.96	Inv# 5267B DTD 8/18/20	Arch fees DCMS classroom/shelter
9/29/2020	1062399	LWPB Architecture	\$ 1,000.00	Inv# 5267A DTD 8/18/20	Arch fees DCMS classroom/shelter
9/29/2020	1062400	LWPB Architecture	\$ 859.52	Inv# 5267C DTD 8/18/20	Arch fees DCMS classroom/shelter
9/29/2020	1062401	LWPB Architecture	\$ 1,000.00	Inv# 5266B DTD 8/18/20	Arch fees MCMS classroom/shelter
9/29/2020	1062402	LWPB Architecture	\$ 1,000.00	Inv# 5266A DTD 8/18/20	Arch fees MCMS classroom/shelter

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9/29/2020	1062403	LWPB Architecture	\$ 1,707.20	Inv# 5266C DTD 8/18/20	Arch fees MCMS classroom/shelter
9/29/2020	1062404	Design Architects Plus Inc	\$ 12,060.74	Pay App# 4 DTD 9/3/20	Arch fees CAHS Kalsu Stadium
9/29/2020	1062405	Design Architects Plus Inc	\$ 11,643.20	Pay App# 1 DTD 9/3/20	Arch fees CAHS Kalsu Stadium
9/29/2020	1062406	Thompson Educational Furnishings	\$ 27,190.00	Inv# 2923 DTD 9/10/20	MCHS Rose Field Furnishings
10/8/2020	1062725	Bryan's Flooring	\$ 1,981.00	Inv# 23729 DTD 9/21/20	DCHS flooring
10/19/2020	1062920	Breeden Painting LLC	\$ 9,150.00	Inv# 20201008 DTD 10/8/20	DCHS painting/flooring
10/22/2020	1063009	Chickasaw Telecom Inc	\$ 81,655.01	Inv# 55246 DTD 9/2/20	Schwartz technology/phone equip
10/22/2020	1063010	Troxell Communications	\$ 9,450.00	Inv# 251446 DTD 9/17/20	Schwartz technology equip
10/22/2020	1063011	Ebsco Sign Group LLC DbA	\$ 2,934.00	Inv# 202752 DTD 9/18/20	Mid-Del Learning Center marquee update
10/22/2020	1063012	Ebsco Sign Group LLC DbA	\$ 2,934.00	Inv# 202888 DTD 9/23/20	DCMS Marquee Update
10/22/2020	1063013	Design Architects Plus Inc	\$ 52,120.36	App# 2B DTD 3/7/19; App#5 dtd 9/11/20	CAHS Harris Field Arch Alternate Design fees
10/22/2020	1063014	Design Architects Plus Inc	\$ 1,000.00	App# 2A DTD 3/7/19	CAHS Harris Field Arch Fees
10/22/2020	1063015	CMS Willowbrook Inc	\$ 178,653.70	1623t-PA22 DTD 9/10/20; 1623t-PA23 dtd 9/17/20	DCMS Constr Mgmt Fees
10/22/2020	1063016	CMS Willowbrook Inc	\$ 43,262.21	1623y-PA5 DTD 9/10/20;1623y-PA6 dtd 9/21/20	CAHS Harris Stadium detention pond constr fees
10/22/2020	1063017	CMS Willowbrook Inc	\$ 115,299.44	1623v-PA16 DTD 9/10/20	MCHS PAC Constr fees
10/22/2020	1063018	CMS Willowbrook Inc	\$ 97,629.19	1623r-PA22 DTD 9/10/20	MCMS Classroom addtn Constr Mgmt fees
10/22/2020	1063019	CMS Willowbrook Inc	\$ 366,504.77	1623x-PA16 DTD 9/10/20	Schwartz Campus renovation Constr Fees
10/22/2020	1063020	CMS Willowbrook Inc	\$ 214,541.29	1623s-PA18 DTD 9/10/20	CAMS classroom/storm shelter Constr Fees
10/22/2020	1063021	CMS Willowbrook Inc	\$ 222,679.31	1912a-PA12 DTD 9/10/20	CAHS PAC Constr Fees
10/22/2020	1063022	CMS Willowbrook Inc	\$ 80,237.49	1623u-PA16 DTD 9/10/2020	DCHS PAC Constr Fees
10/22/2020	1063023	CMS Willowbrook Inc	\$ 379,856.73	1623n-PA21 DTD 9/10/20	DCHS Kalsu Stadium Construction Mgmt Fees
10/22/2020	1063024	CMS Willowbrook Inc	\$ 87,718.36	1623q-PA22A DTD 9/10/20	MCHS Rose Field Stadium Constr Mgmt Fees
10/22/2020	1063025	CMS Willowbrook Inc	\$ 1,402.32	1623q-PA22B DTD 9/10/20	MCHS Rose Field Stadium Constr Mgmt Fees
10/22/2020	1063026	CMS Willowbrook Inc	\$ 15,429.42	1623q-PA22C DTD 9/10/20	MCHS Press Box Sprinkler Constr Mgmt Fees
10/22/2020	1063027	CMS Willowbrook Inc	\$ 34,962.92	1912e-PA1 & 1912e-PA2 DTD 9/10/20	CAMS New Tennis Court Constr Fees
10/22/2020	1063028	CMS Willowbrook Inc	\$ 60,549.60	1912d-PA5 & 1912d-PA6 DTD 9/10/20	CAHS Turf Removal/Replace Constr Fees
11/4/2020	1063319	Mannington Mills Inc	\$ 8,593.20	Inv# 97075706 DTD 10/2/20; 96975531 DTD 7/20/20	Barnes Flooring
11/4/2020	1063320	Floor Source LLC	\$ 2,237.20	Inv# 102120-001 DTD 10/21/20	Soldier Creek Flooring
11/4/2020	1063321	Ebsco Sign Group LLC DbA	\$ 2,934.00	Inv# 202851 DTD 9/22/20	MCMS marquee sign face replacement
11/13/2020	1063516	Hunzicker Brothers Inc	\$ 8,024.04	Inv# S2261777.001 DTD 10/23/20; 002 Dtd 11/2/20	MCHS Band Room Lighting
11/13/2020	1063517	Chickasaw Telecom Inc	\$ 1,664.08	Inv# 55706 DTD 11/6/20	MCHS PAC Network switch install
11/13/2020	1063518	Troxell Communications	\$ 2,275.00	Inv# 256700 DTD 10/22/20	CAMS Tech Display equipment
11/13/2020	1063519	Hunzicker Brothers Inc	\$ 7,262.03	Inv# S2261825.001 DTD 10/20/20	DCHS Band Room lighting equipment
11/13/2020	1063520	Troxell Communications	\$ 3,675.00	Inv# 254167 DTD 10/2/20	CAHS PAC Tech Display equipment
12/2/2020	1063934	CMS Willowbrook Inc	\$ 267,535.98	Inv# 1623s-PA19 DTD 9/20/20	CAMS classroom/shelter Constr fee
12/2/2020	1063935	CMS Willowbrook Inc	\$ 144,009.88	Inv# 1623x-PA17 DTD 10/10/2020	Schwartz Campus Renovation Constr fees
12/2/2020	1063936	CMS Willowbrook Inc	\$ 229,992.03	Inv# 1623n-PA22 DTD 9/20/2020	DCHS Kalsu Stadium Constr Mgmt fee
12/2/2020	1063937	CMS Willowbrook Inc	\$ 230,738.72	Inv# 1623q-PA23a DTD 10/10/2020	MCHS Rose Field Stadium Constr Mgmt fee

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12/2/2020	1063938	CMS Willowbrook Inc	\$ 15,165.73	Inv# 1623r-PA23 DTD 10/10/2020	MCMS classroom addtns Constr Mgmt fee
12/2/2020	1063939	CMS Willowbrook Inc	\$ 627.38	Inv# 1623q-PA23b DTD 10/10/2020	MCMS Rose Field Paving Constr Mgmt fee
12/2/2020	1063940	CMS Willowbrook Inc	\$ 3,272.28	Inv# 1623q-PA23c DTD 10/10/2020	MCMS Press Box Sprinkler Constr Mgmt fee
12/2/2020	1063941	CMS Willowbrook Inc	\$ 194,960.89	Inv# 1912a-PA13 DTD 10/10/2020	CAHS PAC Constr fee
12/2/2020	1063942	CMS Willowbrook Inc	\$ 7,205.48	Inv# 1623u-PA17 DTD 10/10/2020	DCMS PAC Constr fee
12/2/2020	1063943	CMS Willowbrook Inc	\$ 25,379.94	Inv# 1623v-PA17 DTD 10/10/2020	MCMS PAC Construction fees
12/9/2020	1064144	Ademco Inc. DBA ADI	\$ 117.32	Inv# PG89RJ01 DTD 11/19/20	DCMS Security Tech equipment licenses
12/9/2020	1064145	Ademco Inc. DBA ADI	\$ 2,477.75	Inv# NW00TG3, 5,7,10-13 DTD 9/2020	DCMS Kalsu Stadium Security tech equip
12/9/2020	1064146	Ademco Inc. DBA ADI	\$ 98.99	Inv# NK83MX01 DTD 11/19/20	MCMS Classroom addtn Tech equip licenses
12/9/2020	1064147	Mannington Mills Inc	\$ 14,110.50	Inv# 97073297 DTD 10/01/20	CAMS Flooring
12/9/2020	1064148	Mannington Mills Inc	\$ 6,363.28	Inv# 97123397 DTD 11/8/20	Barnes Flooring
12/9/2020	1064149	Chickasaw Telecom Inc	\$ 5,944.75	Inv# 55772 DTD 11/17/20	CAHS PAC network switch install
12/9/2020	1064150	Synergy	\$ 4,407.04	Inv# 5119664 DTD 11/11/20	MCMS Rose Field Stadium IT parts/materials
12/9/2020	1064151	Troxell Communications	\$ 3,675.00	Inv# 244246 DTD 7/30/20	MCMS Classrm addtn instal Tech Display equip
12/16/2020	1064382	Veritiv Operating Company	\$ 987.50	Inv# 012-603-75251 DTD 9/10/20	Rose Field Stadium paper prod receptacles
12/16/2020	1064383	Bryan's Flooring	\$ 4,940.00	Inv# 24269 DTD 11/24/20	Admin Bldg Flooring
12/16/2020	1064384	Emsco Electric Supply Co Inc	\$ 257.14	Inv# S100019753.001 DTD 11/30/20	DCMS Fieldhouse lighting
12/16/2020	1064385	Emsco Electric Supply Co Inc	\$ 257.14	Inv# S100019752.001 DTD 11/30/20	MCMS Fieldhouse lighting
12/16/2020	1064386	Michael D Allen	\$ 2,028.60	Inv# 4230 DTD 12/11/20	MCMS flooring
12/16/2020	1064387	Thompson Educational Furnishings	\$ 171,681.13	Inv# 2952 DTD 11/24/20	CAMS Classroom furnishings
12/16/2020	1064388	CMS Willowbrook Inc	\$ 115,302.40	Inv# 1623x-PA18 DTD 11/10/20	Schwartz Construction fees
12/16/2020	1064389	CMS Willowbrook Inc	\$ 94,320.47	Inv# 1623u-PA18 DTD 11/10/2020	DCMS PAC construction fees
12/16/2020	1064390	CMS Willowbrook Inc	\$ 216,136.41	Inv# 1623s-PA20 DTD 11/10/20	CAMS Classroom addtns constr fee
12/16/2020	1064391	CMS Willowbrook Inc	\$ 3,589.77	Inv# 1623q-PA24c DTD 11/10/20	MCMS pressbox sprinkler constr Mgmt fees
12/16/2020	1064392	CMS Willowbrook Inc	\$ 323,090.05	Inv# 1623q-PA24a DTD 11/10/2020	MCMS Rose Stadium constr fees
12/16/2020	1064393	CMS Willowbrook Inc	\$ 126,803.27	Inv# 1623v-PA18 DTD 11/10/20	MCMS PAC Constr fee
12/16/2020	1064394	CMS Willowbrook Inc	\$ 120,498.71	Inv# 1623n-PA23 DTD 11/10/20	DCMS Kalsu Stadium Constr fee
12/16/2020	1064395	CMS Willowbrook Inc	\$ 174,432.90	Inv# 1912a-PA14 DTD 11/10/20	CAHS PAC Constr fee
12/16/2020	1064396	CMS Willowbrook Inc	\$ 749.05	Inv# 1623q-PA24B DTD 11/10/20	MCMS Rose Field Stadium Constr fee
12/18/2020	308524	Ademco Inc. DBA ADI	\$ 1,881.98	Inv# RT83CV01 DTD 12/4/20	DCMS Security Tech equipment
12/18/2020	308525	Chickasaw Telecom Inc	\$ 7,735.85	Inv# 55890 DTD 12/08/20	DCMS PAC Network switch install
12/18/2020	308526	School & Office Products Of Arkansas	\$ 4,320.00	Inv# 4052 DTD 12/04/20	MCMS Fieldhouse repair bleachers
12/18/2020	308527	School & Office Products Of Arkansas	\$ 3,511.60	Inv# 4058 DTD 12/11/20	DCMS Fieldhouse repair bleachers
12/18/2020	308528	School & Office Products Of Arkansas	\$ 4,320.00	Inv# 4051 DTD 12/04/20	DCMS Fieldhouse repair bleachers
12/18/2020	308529	Splash Sales LLC	\$ 38,050.00	Inv# 8703 DTD 12/17/20	Maintenance Dump Truck
1/8/2021	1065173	Sherwin Williams Co	\$ 1,701.06	Inv# 02462121291220 DTD 12/16/2020	Maintenance Paint Booth Equip
1/8/2021	1065174	Thompson Educational Furnishings	\$ 134,518.36	Inv# 2962 DTD 12/28/2020	Schwartz Furnishings
1/8/2021	1065175	Mannington Mills Inc	\$ 14,998.00	Inv# 97075707A & B Dtd 10/2/20	Highland Park/Parkview Flooring

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1/26/2021	1065558	Bryan's Flooring	\$ 14,850.00	Inv# 24503 DTD 1/4/21	CAHS & MCHS- flooring
1/26/2021	1065559	Emsco Electric Supply Co Inc	\$ 900.69	Inv# S100025840.001 DTD 1/13/21	DCHS Lighting
1/26/2021	1065560	Emsco Electric Supply Co Inc	\$ 6,416.77	Inv# S100017737.001	CAHS small gym lighting
1/26/2021	1065561	Hunzicker Brothers Inc	\$ 8,097.01	Inv# S2136207.001 DTD 1/5/21	CAHS Band Room Lighting
1/26/2021	1065562	Emsco Electric Supply Co Inc	\$ 9,090.43	Inv# S100017736.001 DTD 1/4/21	CAHS lighting
1/26/2021	1065563	Emsco Electric Supply Co Inc	\$ 6,684.14	Inv# S100017735.001 DTD 1/6/21	DCHS girls gym lighting
1/26/2021	1065564	Ademco Inc. DBA ADI	\$ 2,498.94	Inv# NW00YJ05, 08-12 dtd 9/21-9/30/20	Rose Stadium Security Tech Equip
2/3/2021	1065777	Miller Pro Audio	\$ 350.00	Inv# INV-07577B DTD 7/16/20	CAHS Audio system consult
2/3/2021	1065778	Miller Pro Audio	\$ 350.00	Inv# INV-07577A DTD 7/16/20	DCHS Audio system consult
2/3/2021	1065779	Miller Pro Audio	\$ 350.00	Inv# INV-07577C DTD 7/16/20	MCHS Audio system consult
2/3/2021	1065780	Thompson Educational Furnishings	\$ 21,605.00	Inv# 2963 DTD 1/11/21	DCHS Kalsu Stadium Furnishings
2/3/2021	1065781	Troxell Communications	\$ 1,400.00	Inv# 264004 DTD 12/14/20	Schwartz Tech Display Equip
2/5/2021	1065865	Tisdell's Implements LLC	\$ 1,799.00	Inv# 40355 DTD 1/25/21	Maintenance-72" Brush Grapple
2/17/2021	1066058	CMS Willowbrook Inc	\$ 393,618.97	1623r-PA24 1623r-PA25 DTD 1/10/21&1/19/21	MMS Constr Mgmt Fees
2/17/2021	1066059	CMS Willowbrook Inc	\$ 217,477.02	1623x-PA20 DTD 1/20/21	Schwartz Construction Fees
2/17/2021	1066060	CMS Willowbrook Inc	\$ 439,085.41	1623n-PA24 1623n-PA25 DTD 1/10/21&1/20/21	DCHS Kalsu Stadium Constr Fees
2/17/2021	1066061	CMS Willowbrook Inc	\$ 191,023.22	1623t-PA24 1623t-PA25Rt DTD 12/20/20	DCMS Constr Mgmt Fees
2/17/2021	1066062	CMS Willowbrook Inc	\$ 257,494.01	1623x-PA19 DTD 1/10/21	Schwartz Construction Fees
2/17/2021	1066063	CMS Willowbrook Inc	\$ 50,886.01	1623q-PA25 DTD 1/10/21	MCHS Rose Stadium Constr Fees
2/17/2021	1066064	CMS Willowbrook Inc	\$ 96,715.39	1623u-PA20 DTD 1/20/21	DCHS PAC Construction Fees
2/17/2021	1066065	CMS Willowbrook Inc	\$ 416,415.31	1912a-PA15 DTD 1/10/21	CAHS PAC Construction Fees
2/17/2021	1066066	CMS Willowbrook Inc	\$ 141,644.59	1623v-PA19 1623v-PA20 DTD 1/10/21	MCHS PAC Construction Fees
2/17/2021	1066067	CMS Willowbrook Inc	\$ 759,819.53	1623s-PA21 1623s-PA22Rt DTD 1/10/21&1/18/21	CAMS Classroom Addtns Constr Fees
2/17/2021	1066068	AGP - The Abla Griffin Partnership	\$ 9,361.09	Pay Request 13B DTD 1/28/21	CAMS Classroom Addtns Architect Fees
2/17/2021	1066069	AGP - The Abla Griffin Partnership	\$ 1,000.00	Pay Request 13A DTD 1/28/21	CAMS Classroom Addtns Architect Fees
2/23/2021	1066150	CMS Willowbrook Inc	\$ 59,556.54	1623u-PA19 DTD 01/10/21	DCHS PAC Construction Fees
3/8/2021	1066464	Interstate Billing Service Inc	\$ 1,000.36	Inv# 3022354862 3022336438	Machinery for Maintenance Improvements
3/11/2021	1066592	Digi Security Systems	\$ 13,384.69	Inv# 85550KC DTD 2/26/2021	CAHS PAC Security Package
3/24/2021	1066910	CMS Willowbrook Inc	\$ 26,487.98	1623s-PA23 DTD 2/10/21	CAMS Classroom Addtns Construction fees
3/24/2021	1066911	CMS Willowbrook Inc	\$ 324,278.85	1623q-26RtA DTD 1/20/21	MCHS Stadium Construction mgmt fees
3/24/2021	1066912	CMS Willowbrook Inc	\$ 21,573.81	1623q-26RtC DTD 1/20/21	MCHS Stadium Construction mgmt fees
3/24/2021	1066913	CMS Willowbrook Inc	\$ 901.49	1623q-PA27A DTD 2/10/21	MCHS Stadium Construction mgmt fees
3/24/2021	1066914	CMS Willowbrook Inc	\$ 8,495.92	1623Q-26RtB DTD 1/20/21	MCHS Stadium Construction mgmt fees
3/24/2021	1066915	CMS Willowbrook Inc	\$ 82,201.28	1623q-PA27B; 1623q-28Rt DTD 2/20/21	MCHS Stadium Construction mgmt fees
3/24/2021	1066916	CMS Willowbrook Inc	\$ 203,009.79	1623x-PA21 DTD 2/10/21; 1623x-11Rt DTD 2/20/21	Schwartz Removations Construction fees
3/24/2021	1066917	CMS Willowbrook Inc	\$ 249,711.83	1912a-PA16 DTD 2/10/21	CAHS PAC Construction fees
3/24/2021	1066918	CMS Willowbrook Inc	\$ 104,263.86	1623v-PA21 DTD 2/10/21	MCHS PAC Construction fees
3/24/2021	1066919	CMS Willowbrook Inc	\$ 58,580.69	1623u-PA21 DTD 2/10/21	DCHS PAC Construction fees

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3/24/2021	1066920	Michael L Mccoy Architects Inc	\$ 38,603.87	Inv# 012821B DTD 1/28/21	MCHS PAC Architect fees
3/24/2021	1066921	Michael L Mccoy Architects Inc	\$ 1,000.00	Inv# 012821A DTD 1/28/21	MCHS PAC Architect fees
3/24/2021	1066922	Michael L Mccoy Architects Inc	\$ 40,450.00	Inv# 022821A DTDS 1/28/21	DCHS PAC Architect fees
3/24/2021	1066923	Michael L Mccoy Architects Inc	\$ 1,000.00	Inv# 022821B DTD 1/28/21	DCHS PAC Architect fees
3/25/2021	1066991	Digi Security Systems	\$ 5,858.00	Inv# (2) 8681OKC DTD 3/15/21	Soldier Creek Elem Security Equipment
4/1/2021	1067205	Digi Security Systems	\$ 5,858.00	Inv# 8776OKC1 DTD 3/24/21	MCMS Security Equipment
4/1/2021	1067206	Carrie A Brown DBA	\$ 15,750.00	Inv# 640 DTD 3/15/21	MCHS PAC Acoustic panels (partial)
4/1/2021	1067207	Carrie A Brown DBA	\$ 15,750.00	Inv# 641 DTD 3/15/21	DCHS PAC Acoustic panels (partial)
4/14/2021	1067531	CMS Willowbrook Inc	\$ 70,784.57	1623u-PA22 1623u-PA23Rt DTD 3/10/21 3/23/21	DCHS PAC PAC Construction Fees
4/14/2021	1067532	CMS Willowbrook Inc	\$ 57,685.58	1623s-PA24 1623s-PA25Rt DTD 3/1/21 3/23/21	CAMS Classroom Addtns Constr Fees
4/14/2021	1067533	CMS Willowbrook Inc	\$ 112,175.74	1623x-PA23 1623x-PA24Rt DTD 3/10/21 3/23/21	Schwartz Construction Fees
4/14/2021	1067534	CMS Willowbrook Inc	\$ 328,759.54	1912a-PA17 DTD 3/10/21	PA 25 1623S DTD 3/23/21
4/14/2021	1067535	CMS Willowbrook Inc	\$ 5,000.00	1623q-PA29Rt DTD 3/23/21	PA 24 1623X DTD 3/23/21
4/14/2021	1067536	Emsco Electric Supply Co Inc	\$ 4,481.57	Inv# S100029408.001 S100029408.002 DTD 3/25/21	CAHS Vocal Music Lighting
4/14/2021	1067537	Breeden Painting LLC	\$ 2,250.00	Inv# 20210325 DTD 3/25/21	CAHS PAC
4/14/2021	1067538	Bryan's Flooring	\$ 4,914.00	Inv# 25103 DTD 3/22/21	CAMS Music Room Flooring
4/14/2021	1067539	Bryan's Flooring	\$ 3,915.00	Inv# 25104 DTD 3/22/21	Admin Flooring Room 210
4/21/2021	1067709	Five Star Fence	\$ 890.00	Inv# 63950041935 DTD 4/7/2021	Maintenance Gate Equipment
5/5/2021	1067989	CMS Willowbrook Inc	\$ 1,190.04	1623q-PA 30A DTD 4/16/21	MCHS Stadium Construction Mgmt Fee
5/5/2021	1067990	CMS Willowbrook Inc	\$ 3,915.90	1623q-PA 30B DTD 4/16/21	MCHS Stadium Construction Mgmt Fee
5/5/2021	1067991	Michael L McCoy Architects Inc	\$ 4,997.90	Inv # DCHS PAC/Final DTD 3/23/21	DCHS PAC Lighting Architect Fees
5/5/2021	1067992	Michael L McCoy Architects Inc	\$ 6,399.52	Inv # MCHS PAC/Final DTD 3/23/21	MCHS PAC Lighting Architect Fees
5/12/2021	1068145	Voss Lighting	\$ 1,291.40	Inv # #30197390-00 Dtd 4/14/2021	District Wide lighting-various sites
5/17/2021	1068259	Emsco Electric Supply Co Inc	\$ 1,812.24	Inv# S100034057.001 & 002 DTD 4/30/21	DCHS Forum lighting fixtures
5/24/2021	1068381	School & Office Products Of Arkansas	\$ 34,430.00	Inv # 4194	DCHS Bleacher railing
5/24/2021	1068382	School & Office Products Of Arkansas	\$ 34,430.00	Inv # 4195	MCHS Bleacher railing
5/27/2021	1068462	Hunzicker Brothers Inc	\$ 5,131.40	Inv # S2285187.001 Dtd 5/14/2021	DCHS Lighting Equipment
6/3/2021	1068591	LV Myers & Associates, LLC	\$ 2,652.85	IN15696 Dtd 4/7/21	Maintenance Dept Paint Booth Equipmenmt
6/16/2021	1068986	Akin Brothers Flooriing	\$ 1,059.00	Inv #CG123997 Dtd 5/21/21	Mid-Del Learning Center flooring-mail room
			\$ 82,761,243.40		



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11	22000002	2022	000	BancFirst	\$550.00	2021-07-01	Adm/Finance/Medcalf	Flat Fee Annual FY22	Closed
	22000003	2022	000	BancFirst	\$290.00	2021-07-01	Adm/Finance/Tatum	Paying Agent Fees FY22	Closed
	22000004	2022	000	BancFirst	\$290.00	2021-07-01	Adm/Finance/Medcalf	Paying Agent Fees FY22	Closed
	22000005	2022	000	BancFirst	\$140.00	2021-07-01	Adm/Finance/Medcalf	Paying Agent Fees FY22	Closed
	22000006	2022	000	BancFirst	\$140.00	2021-07-01	Adm/Finance/Tatum	Paying Agent Fees FY22	Closed
	22000013	2022	000	Deep River Resources	\$1,520.00	2021-07-01	Adm/Finance/Medcalf	Programming Services FY22	Printed
	22000015	2022	000	Michelle Branch	\$400.00	2021-07-01	Adm/MCMS/Branch	Reg Reimbursement FY22	Printed
	22000016	2022	000	Micheal Rowley	\$400.00	2021-07-01	Adm/MCHS/Rowley	Reg Reimbursement FY22	Printed
	22000017	2022	000	Beth Flemmons	\$400.00	2021-07-01	Adm/CAHS/Flemmons	Reg Reimbursement FY22	Printed
	22000018	2022	000	Luann Kanaly	\$400.00	2021-07-01	Adm/DCMS/Kanally	Reg Reimbursement FY22	Printed
	22000019	2022	000	Lisa Davis	\$400.00	2021-07-01	Adm/DCMS/Davis	Reg Reimbursement FY22	Printed
	22000020	2022	000	Kirstin Tidwell	\$400.00	2021-07-01	Adm/MCHS/Tidwell	Reg Reimbursement FY22	Printed
	22000021	2022	000	Kelly Fry	\$400.00	2021-07-01	Adm/DCMS/Fry	Reg Reimbursement FY22	Printed
	22000022	2022	000	Kathleen Shadron	\$400.00	2021-07-01	Adm/MCMS/Shadron	Reg Reimbursement FY22	Printed
	22000023	2022	000	Jason Stacy	\$400.00	2021-07-01	Adm/CAMS/Stacy	Reg Reimbursement FY22	Printed
	22000024	2022	000	Andrea Kerr	\$400.00	2021-07-01	Adm/MCHS/Kerr	Reg Reimbursement FY22	Printed
	22000025	2022	000	Michael G. Little	\$400.00	2021-07-01	Adm/CAHS/Little	Reg Reimbursement FY22	Printed
	22000026	2022	000	Hannah Spencer	\$400.00	2021-07-01	Adm/DCMS/Spencer	Reg Reimbursement FY22	Printed
	22000027	2022	000	Dana Eddy	\$400.00	2021-07-01	Adm/CAMS/Eddy	Reg Reimbursement FY22	Printed
	22000028	2022	080	Office Depot	\$500.00	2021-07-01	Fiscal Serv Supplies/Tatum	General/Cleaning Supplies FY22	Printed
	22000029	2022	080	Warren Products Inc	\$500.00	2021-07-01	Fiscal Serv Supplies/Tatum	General/Cleaning Supplies FY22	Printed
	22000030	2022	000	NAFIS	\$701.00	2021-07-01	Adm/Supt/Cobb	Membership FY22	Printed
	22000031	2022	002	Amazon Capital Services, Inc.	\$160.00	2021-07-01	C Bailey/York	General/Co-Curricular Supplies	Printed
	22000032	2022	000	IBM Corporation	\$10,636.96	2021-07-01	Adm/Cantrell	Software/Hardware Maint FY22	Printed
	22000033	2022	000	Briggs Marketing Inc	\$895.00	2021-07-01	Adm/Cantrell	Software/Hardware Support FY22	Printed



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11	22000034	2022	795	Tyler Technologies, Inc.	\$111,352.97	2021-07-01	ARP/Adm/Cantrell	Software Maint Renewal FY22	Printed
	22000035	2022	024	Sooner Pest Solutions	\$1,200.00	2021-07-01	DCHS/Hill	Extermination Services FY22	Printed
	22000036	2022	024	Don's Pest & Weed Control, Inc	\$520.00	2021-07-01	DCHS/Hill	Lawn/Pest Services FY22	Printed
	22000037	2022	024	Pin Depot Network, LLC	\$1,600.00	2021-07-01	DCHS/Hill	Student Lanyard FY22	Printed
	22000038	2022	053	Bank of America, N.A.	\$500.00	2021-07-01	Transportation/Stearns	Driver Inquiries FY22	Printed
	22000039	2022	053	Buck's Wheel & Equipment Co.	\$4,995.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000040	2022	053	BG Products, Inc.	\$2,995.00	2021-07-01	Transportation/Stearns	Tank Service Fees FY22	Printed
	22000041	2022	053	Bank of America, N.A.	\$500.00	2021-07-01	Transportation/Stearns	Bus Tag Fees FY22	Printed
	22000042	2022	053	ATC Freightliner Group LLC	\$50,000.00	2021-07-01	Transportation/Stearns	Outside Repairs FY22	Printed
	22000043	2022	053	ATC Freightliner Group LLC	\$15,000.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000044	2022	053	Cintas Corporation	\$4,995.00	2021-07-01	Transportation/Stearns	Uniform/Towel Rental Services FY22	Printed
	22000045	2022	053	Compliance Resource Group Inc	\$20,000.00	2021-07-01	Transportation/Stearns	Drug Testing FY22	Printed
	22000046	2022	053	Central States Thermo King, Inc	\$4,995.00	2021-07-01	Transportation/Stearns	AC Repairs FY22	Printed
	22000047	2022	053	Car Cab Wrecker Service Inc	\$4,995.00	2021-07-01	Transportation/Stearns	Emergency Towing Services FY22	Printed
	22000048	2022	053	Evans Hardware	\$4,995.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000049	2022	053	Fuzzell's Calculator Corner Inc	\$500.00	2021-07-01	Transportation/Stearns	Toner Cartridges FY22	Printed
	22000050	2022	053	The Goodyear Tire & Rubber Co.	\$35,000.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed



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11	22000051	2022	053	Gipson Trim Supply, Inc.	\$1,500.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000052	2022	048	Office Depot	\$525.00	2021-07-01	Elem Instr/Pope	General Supplies FY22	Printed
	22000053	2022	000	First Point Insurance Agency	\$17,174.00	2021-07-01	Adm/Payroll/Byrum	Flood Insurance Tinker Elem FY22	Closed
	22000054	2022	000	First Point Insurance Agency	\$14,238.00	2021-07-01	Adm/Payroll/Byrum	Flood Insurance for DCMS FY22	Closed
	22000055	2022	000	First Point Insurance Agency	\$14,238.00	2021-07-01	Adm/Payroll/Byrum	Flood Insurance Epperly FY22	Closed
	22000056	2022	052	Christopher Adams	\$25.00	2021-07-01	Maintenance/Conceicao	License FY22	Printed
	22000063	2022	052	Amsoil-Atrium-Aqu Products	\$4,995.00	2021-07-01	Maintenance/Garage	Automotive Supplies FY22	Printed
	22000064	2022	052	Barnes Wrecker Service, Inc.	\$400.00	2021-07-01	Maintenance/Garage	Wrecker Service FY22	Printed
	22000065	2022	052	Edward Tomlinson	\$300.00	2021-07-01	Maintenance/Misc.	First Aid Supplies FY22	Printed
	22000068	2022	052	Evans Hardware	\$100.00	2021-07-01	Maintenance/Garage	Parts/Materials FY22	Printed
	22000070	2022	052	Fuzzell's Calculator Corner Inc	\$1,500.00	2021-07-01	Maintenance/Conceicao	Toner Cartridges FY22	Printed
	22000072	2022	052	BFS Retail Operations LLC	\$1,500.00	2021-07-01	Maintenance/Garage	Tires FY22	Printed
	22000073	2022	052	Hudiburg Chevrolet LLC	\$330.00	2021-07-01	Maintenance/Garage	Parts FY22	Printed
	22000074	2022	052	Instant Radiator Exchange	\$240.00	2021-07-01	Maintenance/Garage	Outside Repair FY22	Printed
	22000075	2022	052	Myers Tire Supply	\$150.00	2021-07-01	Maintenance/Garage	Auto Supplies FY22	Printed
	22000077	2022	052	Office Depot	\$200.00	2021-07-01	Maintenance/Misc.	Paper/Cleaning Supplies FY22	Printed
	22000086	2022	052	Office Depot	\$1,200.00	2021-07-01	Maintenance/Misc.	General Supplies FY22	Printed
	22000088	2022	052	Office Depot	\$400.00	2021-07-01	Maintenance/Misc.	Toner Cartridges FY22	Printed
	22000090	2022	052	Oklahoma Corporation Commission	\$60.00	2021-07-01	Maintenance/Garage	Permit Fee FY22	Printed
	22000091	2022	052	O'Reilly Auto Parts	\$2,200.00	2021-07-01	Maintenance/Garage	Parts FY22	Printed
	22000092	2022	052	OSI Environmental, Inc.	\$200.00	2021-07-01	Maintenance/Garage	Disposal Services FY22	Printed
	22000094	2022	052	Rush Truck Centers of Oklahoma, Inc	\$500.00	2021-07-01	Maintenance/Garage	Auto Parts FY22	Printed
	22000095	2022	052	Sid Tool Co Inc	\$600.00	2021-07-01	Maintenance/Garage	Parts FY22	Printed
	22000105	2022	052	Steve's Wholesale Distributors	\$1,000.00	2021-07-01	Maintenance/Garage	Tools FY22	Printed
	22000106	2022	052	T And W Tire	\$1,500.00	2021-07-01	Maintenance/Garage	Tires FY22	Printed



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11	22000172	2022	056	Bank of America, N.A.	\$500.00	2021-07-01	Operations/Bryan	Parts & Materials FY22	Printed
	22000176	2022	044	CDW Government	\$1,236.22	2021-07-01	Technology/Haselwood	Software Subscription FY22	Printed
	22000177	2022	561	Sheril Thompson	\$1,000.00	2021-07-01	Indian Ed/Thompson	Mileage Reimbursement FY22	Printed
	22000192	2022	412	Oklahoma Department of Career & Technology	\$400.00	2021-07-01	Career Tech/DCMS/Spencer/Eddy	Registrations FY22	Printed
	22000213	2022	055	Bank of America, N.A.	\$50.00	2021-07-01	Warehouse/Payne	Postage Overages FY22	Printed
	22000214	2022	055	Bank of America, N.A.	\$375.00	2021-07-01	Warehouse/Payne	US Postal Box Rental FY22	Printed
	22000215	2022	055	Classic Paper Supply, Inc.	\$2,500.00	2021-07-01	Warehouse/Payne	Custodial Supplies FY22	Printed
	22000216	2022	055	Eckroat Seed Company	\$2,995.00	2021-07-01	Warehouse/Payne	Ice Melt FY22	Printed
	22000217	2022	055	Eureka Water Co.	\$650.00	2021-07-01	Warehouse/Payne	Cooler Rental/Supplies FY22	Printed
	22000218	2022	055	Robert L Hiner	\$2,995.00	2021-07-01	Warehouse/Payne	Custodial Supplies FY22	Printed
	22000219	2022	055	Home Depot/Citibank N.A.	\$2,000.00	2021-07-01	Warehouse/Payne	Tools & Chemicals FY22	Printed
	22000220	2022	055	L&S Williams LLC	\$200.00	2021-07-01	Warehouse/Payne	Shipping FY22	Printed
	22000221	2022	055	Lpm Company	\$2,995.00	2021-07-01	Warehouse/Payne	Repair Service FY22	Printed
	22000222	2022	055	Office Depot	\$800.00	2021-07-01	Warehouse/Payne	General Supplies FY22	Printed
	22000223	2022	055	Office Depot	\$300.00	2021-07-01	Warehouse/Payne	Tech Equipment FY22	Printed
	22000224	2022	055	Pinnacle Propane Direct LLC	\$600.00	2021-07-01	Warehouse/Payne	Propane FY22	Printed
	22000225	2022	055	Pitney Bowes Supply Line	\$750.00	2021-07-01	Warehouse/Payne	Postage Machine Supplies FY22	Printed
	22000226	2022	055	CJEBLAKEWELL, LLC	\$300.00	2021-07-01	Warehouse/Payne	Vehicle Cleaning Services FY22	Printed
	22000227	2022	055	Edward Tomlinson	\$100.00	2021-07-01	Warehouse/Payne	First Aid Supplies FY22	Printed
	22000228	2022	055	Waste Management Of Oklahoma	\$2,995.00	2021-07-01	Warehouse/Payne	Surplus Property Disposal FY22	Printed
	22000229	2022	044	PDQ.Com Corporation	\$900.00	2021-07-01	Technology/Haselwood	License Renewal FY22	Printed
	22000230	2022	793	Mosyle Corporation	\$64,537.50	2021-07-01	ESSER II/Tech/Haselwood	Online Subscription FY22	Printed
	22000231	2022	795	Tyler Technologies, Inc.	\$13,886.62	2021-07-01	ARP/Tech/Haselwood	Annual Support Renewal FY22	Printed
	22000232	2022	793	Level Data Inc	\$42,167.65	2021-07-01	ESSER II/Tech/CN/Haselwood	Online Software FY22	Printed
	22000233	2022	793	Tangent Computer Inc.	\$9,200.00	2021-07-01	ESSER II/Tech/Haselwood	Annual Renewal FY22	Printed



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11	22000234	2022	793	Amplified IT LLC	\$2,430.00	2021-07-01	ESSER II/Tech/Haselwood	Online License FY22	Printed
	22000235	2022	793	Amplified IT LLC	\$24,019.20	2021-07-01	ESSER II/Tech/Haselwood	Online License FY22	Printed
	22000236	2022	621	OM Parts Inc	\$1,000.00	2021-07-01	Spec Serv/Cypert	Ipad Repair FY22	Printed
	22000237	2022	621	GateHouse Media Oklahoma Holdings, Inc.	\$50.00	2021-07-01	Spec Serv/Cypert	Legal Notices FY22	Printed
	22000238	2022	621	Choctaw Times LLC	\$50.00	2021-07-01	Spec Serv/Cypert	Advertising FY22	Printed
	22000239	2022	621	LessonPix Inc	\$1,530.00	2021-07-01	Spec Serv/Cypert	Software License FY22	Printed
	22000240	2022	621	LRP Publications, Inc.	\$8,400.00	2021-07-01	Spec Serv/Cypert	Online Subscription FY22	Printed
	22000242	2022	793	schoolSAFEid, LLC	\$14,970.00	2021-07-01	ESSER II/Oper/Bryan	Visitor Mgmt Software FY22	Printed
	22000243	2022	793	Fullscope Renovations	\$286,794.50	2021-07-01	ESSER II/Oper/Bryan	Athletic Fields Lawn Srvs FY22	Printed
	22000244	2022	795	Tyler Technologies, Inc.	\$20,124.00	2021-07-01	ARP/Adm/Cantrell	Disaster Recovery Service FY22	Printed
	22000245	2022	793	Service Wing Organic Solutions LLC	\$6,825.00	2021-07-01	ESSER II/Operations/Bryan	Maintenance Srvs FY22	Printed
	22000246	2022	793	De Lage Landen Financial Services Inc	\$74,086.08	2021-07-01	ESSER II/Finance/Medcalf	Copier Lease Agrmnt FY22	Printed
	22000247	2022	793	Oklahoma Copier Solutions	\$145,000.00	2021-07-01	ESSER II/Finance/Medcalf	Cost Per Copy Agrmnt FY22	Printed
	22000288	2022	052	Hung V. Camp	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000289	2022	052	Hung V. Camp	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000293	2022	052	Capitol City Battery LLC	\$1,000.00	2021-07-01	Maintenance/Garage	Parts FY22	Printed
	22000295	2022	052	Michael Carter	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000296	2022	052	Michael Carter	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000298	2022	052	Ray Clark	\$230.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000299	2022	052	Ray Clark	\$200.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000300	2022	052	Tony Conceicao	\$265.00	2021-07-01	Maintenance/Conceicao	License Renewal FY22	Printed
	22000301	2022	052	Tony Conceicao	\$200.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000302	2022	052	Theodore Fracchiolla	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000303	2022	052	Theodore Fracchiolla	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed



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11	22000304	2022	052	Randy Harrell	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000308	2022	052	Randy Harrell	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000309	2022	052	Kevin Holmes	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000310	2022	052	Kevin Holmes	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000311	2022	052	Kyle Lankford	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000312	2022	052	Kyle Lankford	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000313	2022	052	Thomas Littlejohn	\$275.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000314	2022	052	Thomas Littlejohn	\$200.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000315	2022	052	Casey Longley	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000316	2022	052	Casey Longley	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000317	2022	052	Chantz Marquez	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000318	2022	052	Nicholas Miranda	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000319	2022	052	Mike Nail	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000320	2022	052	Mike Nail	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000321	2022	052	Sean Nail	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000322	2022	052	Sean Nail	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000323	2022	052	James Martinsen	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000324	2022	128	City Of Midwest City	\$200.00	2021-07-01	Security/Stephenson	Fee FY22	Printed
	22000325	2022	793	Seesaw Learning Inc	\$30,811.28	2021-07-01	ESSER II/Tech/Haselwood	Student Software FY22	Printed
	22000326	2022	793	Chickasaw Telecom, Inc.	\$175,860.00	2021-07-01	ESSER II/Tech/Haselwood	Maintenance Renewal FY22	Printed
	22000327	2022	793	Chickasaw Telecom, Inc.	\$46,184.20	2021-07-01	ESSER II/Tech/Haselwood	License Support Renewal FY22	Printed
	22000328	2022	128	Home Depot/Citibank N.A.	\$200.00	2021-07-01	Security/Stephenson	Supplies & Materials FY22	Printed
	22000329	2022	128	Fortitude Dogs Inc	\$4,000.00	2021-07-01	Security/Stephenson	Drug Dog Services FY22	Printed
	22000330	2022	128	Oklahoma City Police Dept.	\$85.00	2021-07-01	Security/Stephenson	Alarm Permit FY22	Printed
	22000331	2022	128	Synergy Datacom Supply	\$800.00	2021-07-01	Security/Stephenson	Supplies FY22	Printed
	22000332	2022	044	Red Sky Technologies, Inc.	\$1,218.00	2021-07-01	Technology/Haselwood	Contract Renewal FY22	Printed



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11	22000333	2022	128	Emsco Electric Supply Co. Inc	\$2,995.00	2021-07-01	Security/Stephenson	Supplies & Materials FY22	Printed
	22000334	2022	793	Chickasaw Telecom, Inc.	\$39,840.00	2021-07-01	ESSER II/Tech/Haselwood	Maintenance Agreement FY22	Printed
	22000335	2022	793	Chickasaw Telecom, Inc.	\$85,285.00	2021-07-01	ESSER II/Tech/Haselwood	Cisco Flex/Voip Renewal FY22	Printed
	22000339	2022	128	Westlake Ace Hardware	\$500.00	2021-07-01	Security/Stephenson	Supplies & Materials FY22	Printed
	22000340	2022	128	Office Depot	\$177.78	2021-07-01	Security/Stephenson	Toner FY22	Closed
	22000341	2022	000	Midwest City Chamber Of Commerce	\$213.00	2021-07-01	Adm/Supt/Cobb	Membership FY22	Printed
	22000342	2022	000	Center For Education Law	\$900.00	2021-07-01	Adm/Supt/Cobb	Legal Serv Program Fee FY22	Printed
	22000343	2022	056	Oklahoma School Plant Management Association	\$720.00	2021-07-01	Oper/Safety/Stephenson	Personnel Safety Prog FY22	Printed
	22000344	2022	000	Oklahoma State School Board Association	\$750.00	2021-07-01	Adm/Supt/Cobb	Policy Review FY22	Printed
	22000345	2022	000	Oklahoma State School Board Association	\$200.00	2021-07-01	Adm/Supt/Cobb	Prof Services FY22	Printed
	22000346	2022	000	Oklahoma State School Board Association	\$3,000.00	2021-07-01	Adm/Supt/Cobb	Online Access FY22	Printed
	22000347	2022	000	Oklahoma State School Board Association	\$5,100.00	2021-07-01	Adm/Supt/Cobb	Membership FY22	Printed
	22000398	2022	052	Eric Orr	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000399	2022	052	Eric Orr	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000400	2022	621	Hawk River Investments LLC	\$1,120.59	2021-07-01	Spec Serv/Cypert	Shredding Services FY22	Printed
	22000401	2022	044	Kimono LLC	\$14,875.12	2021-07-01	Technology/Haselwood	Annual Software Renewal FY22	Printed
	22000402	2022	044	Solarwinds, Inc	\$13,243.00	2021-07-01	Technology/Haselwood	Online Maint Renewal FY22	Printed
	22000410	2022	621	Oklahoma Hearing Solutions	\$2,400.00	2021-07-01	Spec Serv/Cypert	Service Agreement FY22	Printed
	22000411	2022	621	Anthony's TV & Appliance, Inc.	\$950.00	2021-07-01	Spec Serv/Cypert	Service & Repair FY22	Printed
	22000412	2022	621	Information & Training International, Inc.	\$2,000.00	2021-07-01	Spec Serv/Cypert	Interpreter Services FY22	Printed



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	22000413	2022	000	Oklahoma Association Serving Impacted Schools	\$1,000.00	2021-07-01	Adm/Supt/Cobb	Membership FY22	Printed
	22000414	2022	000	United Suburban Schools Assoc.	\$2,200.00	2021-07-01	Adm/Supt/Cobb	Membership FY22	Printed
	22000420	2022	795	GCA Educational Services, Inc.	\$2,505,549.92	2021-07-01	ARP/CARES/Distr/CN/MDTC/Bryan	Custodial/Grounds Srvs FY22	Printed
	22000429	2022	128	Home Depot/Citibank N.A.	\$200.00	2021-07-01	Security/Stephenson	Supplies & Materials FY22	Printed
	22000447	2022	052	James Robinson	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000449	2022	052	James Robinson	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000451	2022	052	Kenny Rollings	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000453	2022	052	Kenny Rollings	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000454	2022	052	James Wilkerson	\$46.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000455	2022	052	James Wilkerson	\$200.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000456	2022	052	James Wilkerson	\$230.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000457	2022	052	Rick Peacock	\$46.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000458	2022	052	Jason Scott	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000460	2022	052	Tyler Green	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000462	2022	052	Bank of America, N.A.	\$1,000.00	2021-07-01	Maintenance/Conceicao	Parts/Tools FY22	Printed
	22000469	2022	052	Genesis Environmental Solutions LLC	\$1,105.00	2021-07-01	Maintenance/Garage	Service FY22	Printed
	22000471	2022	052	Safety-Kleen Systems Inc	\$1,200.00	2021-07-01	Maintenance/Garage	Service/Materials FY22	Printed
	22000472	2022	052	James E Ticer	\$1,000.00	2021-07-01	Maintenance/Garage	Service FY22	Printed
	22000474	2022	052	Jason Scott	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000475	2022	561	ACT	\$3,000.00	2021-07-01	Indian Ed/Thompson	ACT Student Fees FY22	Printed
	22000476	2022	000	Veritiv Operating Company	\$25,680.00	2021-07-01	Adm/Custodial/Warehouse	PPE Custodial FY22	Printed
	22000477	2022	561	Jostens, Inc.	\$3,500.00	2021-07-01	Indian Ed/Grad/Thompson	Student Grad Awards FY22	Printed
	22000478	2022	000	Veritiv Operating Company	\$93,954.40	2021-07-01	Adm/Custodial/Warehouse	Custodial Products FY22	Printed
	22000480	2022	000	Veritiv Operating Company	\$97,272.00	2021-07-01	Adm/Paper/Warehouse	Instructional Paper FY22	Printed



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11	22000481	2022	049	Veritiv Operating Company	\$9,023.40	2021-07-01	Print Shop/Paper/Envelopes	Specialty Paper/Envelopes FY22	Printed
	22000483	2022	793	Instructure Inc	\$106,625.40	2021-07-01	ESSER II/HS/Haselwood	Online Subscription FY22	Printed
	22000484	2022	793	ISG Technology LLC	\$11,522.00	2021-07-01	ESSER II/Tech/Haselwood	License Renewal FY22	Printed
	22000486	2022	793	Follett School Solutions Inc	\$16,947.48	2021-07-01	ESSER II/Adm/Ehrich	Software Renewal FY22	Printed
	22000487	2022	795	Allovue, Inc	\$75,500.00	2021-07-01	ARP/Adm/Ehrich	Online Licensing FY22	Printed
	22000488	2022	055	Voss Lighting	\$4,999.00	2021-07-01	Warehouse/Payne	Light Bulbs FY22	Printed
	22000490	2022	367	Renaissance Learning, Inc.	\$88,333.25	2021-07-01	RSA/Adm/Brown	Online Renewal FY22	Printed
	22000491	2022	621	SLRS, Inc.	\$4,995.00	2021-07-01	Spec Serv/Cypert	Contract Services FY22	Printed
	22000492	2022	052	Petroleum Traders Corporation	\$40,000.00	2021-07-01	Maintenance/Garage	Fuel FY22	Printed
	22000493	2022	052	Petroleum Traders Corporation	\$7,000.00	2021-07-01	Maintenance/Garage	Diesel Fuel FY22	Printed
	22000494	2022	000	Oklahoma Employment Security Commission	\$40,000.00	2021-07-01	Adm/HR/Perez	Unemployment Benefits FY22	Printed
	22000495	2022	128	Bulldog Security	\$9,516.00	2021-07-01	Security/Stephenson	Security Alarm Service FY22	Printed
	22000496	2022	793	Swiftreach Networks, LLC	\$14,152.50	2021-07-01	ESSER II/Student Acct/Newnam	Software Renewal FY22	Printed
	22000497	2022	052	Cintas Corporation	\$1,000.00	2021-07-01	Maintenance/Garage	Service FY22	Printed
	22000498	2022	412	Project Lead The Way, Inc.	\$950.00	2021-07-01	Career Tech/DCMS/Fry	Participation Fee FY22	Printed
	22000499	2022	412	Project Lead The Way, Inc.	\$950.00	2021-07-01	Career Tech/CAMS/Stacy	Participation Fee FY22	Printed
	22000500	2022	052	Matthew Williams	\$75.00	2021-07-01	Maintenance/Conceicao	License FY22	Printed
	22000501	2022	052	T And W Tire	\$500.00	2021-07-01	Maintenance/Garage	Service FY22	Printed
	22000502	2022	052	Petroleum Marketers Equipment Company, LLC	\$1,000.00	2021-07-01	Maintenance/Garage	Service FY22	Printed
	22000503	2022	000	Oklahoma Employment Security Commission	\$40,000.00	2021-07-01	Adm/HR/Perez	Unemployment Benefits FY22	Printed
	22000504	2022	052	Petroleum Marketers Equipment Company, LLC	\$1,000.00	2021-07-01	Maintenance/Garage	Parts FY22	Printed
	22000505	2022	052	Fuzzell's Calculator Corner Inc	\$100.00	2021-07-01	Maintenance/Conceicao	Toner & Printer Supplies FY22	Printed



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11	22000506	2022	052	Matthew Williams	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000507	2022	052	Cintas Corporation	\$35,774.40	2021-07-01	Maintenance/Conceicao	Uniforms Services FY22	Printed
	22000508	2022	052	Steven Lugrand	\$25.00	2021-07-01	Maintenance/License	License Renewal FY22	Printed
	22000509	2022	128	Office Depot	\$200.00	2021-07-01	Security/Stephenson	Toner FY22	Printed
	22000510	2022	052	Digi Security Systems LLC	\$9,475.00	2021-07-01	Maintenance/Conceicao	Software Maintenance FY22	Printed
	22000511	2022	052	Robert Brodersen	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000512	2022	052	Kaston Proffitt	\$25.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000518	2022	000	Compliance Resource Group Inc	\$15,000.00	2021-07-01	Adm/HR/Perez	Drug Testing Services FY22	Printed
	22000521	2022	000	Oklahoma State School Board Association	\$10,315.68	2021-07-01	Adm/HR/MDTC/CN/Perez	Unemployment Agreement FY22	Printed
	22000522	2022	000	Frontline Technologies Group, LLC	\$15,017.43	2021-07-01	Adm/HR/Perez	Subscription Renewal FY22	Printed
	22000524	2022	000	Learning Sciences International	\$45,360.00	2021-07-01	Adm/HR/Perez	Online Site Licenses FY22	Printed
	22000530	2022	044	Pinnacle Business Systems Inc	\$14,036.74	2021-07-01	Technology/Haselwood	Software Subscription FY22	Printed
	22000534	2022	000	Pitney Bowes	\$2,710.56	2021-07-01	Adm/Finance/Tatum	Rental Agreement FY22	Printed
	22000535	2022	793	Thompson School Bk Depository	\$13,622.48	2021-07-01	ESSER II/Txtbks/Ehrich	State Adopted Textbooks FY22	Printed
	22000536	2022	000	Accufax Div., Southwest Inc.	\$10,000.00	2021-07-01	Adm/HR/Perez	Employee Backgrounds FY22	Printed
	22000537	2022	128	Bolay Mobilecom, Inc.	\$500.00	2021-07-01	Security/Stephenson	Radio Repairs FY22	Printed
	22000538	2022	000	Global Compliance Network, Inc.	\$1,283.33	2021-07-01	Adm/HR/Perez	Online Subscription FY22	Printed
	22000540	2022	048	Red River Printing Corp	\$1,562.00	2021-07-01	Elem Instr/Pope	General Supplies FY22	Printed
	22000541	2022	793	SHI International Corp	\$8,876.00	2021-07-01	ESSER II/Dist Wide/Haselwood	Tech Equipment FY22	Printed
	22000545	2022	145	Severin Intermediate Holdings LLC	\$10,298.47	2021-07-01	HR/Perez	Subscription Fee FY22	Printed
	22000546	2022	793	Amplified IT LLC	\$1,500.00	2021-07-01	ESSER II/Tech/Haselwood	Online License FY22	Printed
	22000547	2022	793	Amplified IT LLC	\$675.00	2021-07-01	ESSER II/Tech/Shelden	Online License FY22	Printed
	22000548	2022	145	eFMLA, Inc.	\$1,795.00	2021-07-01	HR/Perez	Subscription Fee FY22	Printed
	22000550	2022	793	Forecast 5 Analytics, Inc	\$23,925.00	2021-07-01	ESSER II/Tech/Haselwood	Software License FY22	Printed



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11	22000551	2022	793	Thompson School Bk Depository	\$42,398.79	2021-07-01	ESSER II/Txtbks/S Creek	Co-Curricular Supplies FY22	Printed
	22000552	2022	793	Thompson School Bk Depository	\$47,046.81	2021-07-01	ESSER II/Txtbks/MWC Elem	Co-Curricular Supplies FY22	Printed
	22000553	2022	793	Thompson School Bk Depository	\$32,170.52	2021-07-01	ESSER II/Txtbks/Epperly	Co-Curricular Supplies FY22	Printed
	22000554	2022	793	Thompson School Bk Depository	\$18,983.96	2021-07-01	ESSER II/Txtbks/H Park	Co-Curricular Supplies FY22	Printed
	22000555	2022	793	Thompson School Bk Depository	\$11,848.31	2021-07-01	ESSER II/Txtbks/P Hill	Co-Curricular Supplies FY22	Printed
	22000556	2022	793	Thompson School Bk Depository	\$33,529.98	2021-07-01	ESSER II/Txtbks/DC Elem	Co-Curricular Supplies FY22	Printed
	22000557	2022	793	Thompson School Bk Depository	\$22,076.58	2021-07-01	ESSER II/Txtbks/Barnes	Co-Curricular Supplies FY22	Printed
	22000558	2022	793	Thompson School Bk Depository	\$18,989.01	2021-07-01	ESSER II/Txtbks/C Bailey	Co-Curricular Supplies FY22	Printed
	22000559	2022	793	Thompson School Bk Depository	\$35,632.80	2021-07-01	ESSER II/Txtbks/Parkview	Co-Curricular Supplies FY22	Printed
	22000560	2022	793	Thompson School Bk Depository	\$20,348.47	2021-07-01	ESSER II/Txtbks/C Estates	Co-Curricular Supplies FY22	Printed
	22000561	2022	793	Thompson School Bk Depository	\$15,674.19	2021-07-01	ESSER II/Txtbks/Townsend	Co-Curricular Supplies FY22	Printed
	22000562	2022	793	Thompson School Bk Depository	\$20,712.07	2021-07-01	ESSER II/Txtbks/Tinker	Co-Curricular Supplies FY22	Printed
	22000563	2022	793	Thompson School Bk Depository	\$26,724.60	2021-07-01	ESSER II/Txtbks/Steed	Co-Curricular Supplies FY22	Printed
	22000564	2022	793	Thompson School Bk Depository	\$14,876.29	2021-07-01	ESSER II/Txtbks/Schwartz	Co-Curricular Supplies FY22	Printed
	22000565	2022	793	Thompson School Bk Depository	\$17,816.40	2021-07-01	ESSER II/Txtbks/Ridgecrest	Co-Curricular Supplies FY22	Printed
	22000566	2022	793	Thompson School Bk Depository	\$32,148.30	2021-07-01	ESSER II/Txtbks/CAMS	Co-Curricular Supplies FY22	Printed
	22000567	2022	793	Thompson School Bk Depository	\$48,222.45	2021-07-01	ESSER II/Txtbks/DCMS	Co-Curricular Supplies FY22	Printed
	22000568	2022	793	Thompson School Bk Depository	\$48,222.45	2021-07-01	ESSER II/Txtbks/MCMS	Co-Curricular Supplies FY22	Printed
	22000569	2022	146	Wal-Mart Allocated	\$500.00	2021-07-01	Nurses/Harry	General Supplies FY22	Printed
	22000570	2022	044	Synergy Datacom Supply	\$2,000.00	2021-07-01	Technology/Haselwood	Tech Equipment FY22	Printed
	22000571	2022	044	Office Depot	\$300.00	2021-07-01	Technology/Haselwood	General Supplies FY22	Printed
	22000572	2022	146	Total Wellness LLC	\$500.00	2021-07-01	Nurses/Harry	Vaccination Service FY22	Printed
	22000573	2022	044	Office Depot	\$300.00	2021-07-01	Technology/Haselwood	Tech Supplies FY22	Printed
	22000574	2022	044	Chickasaw Telecom, Inc.	\$1,500.00	2021-07-01	Technology/Haselwood	Network Labor FY22	Printed
	22000575	2022	044	Westlake Ace Hardware	\$500.00	2021-07-01	Technology/Haselwood	Parts/Materials & Supplies FY22	Printed
	22000576	2022	146	Office Depot	\$1,000.00	2021-07-01	Nurses/Harry	General Supplies FY22	Printed



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11	22000577	2022	146	e3 Diagnostics Inc	\$2,000.00	2021-07-01	Nurses/Harry	Service & Repair FY22	Printed
	22000578	2022	000	Mid-Del Youth & Family Center	\$8,400.00	2021-07-01	Adm/Counseling	Counseling Services FY22	Printed
	22000579	2022	146	Occucare Corp	\$1,800.00	2021-07-01	Nurses/Harry	Blood Exposure Services FY22	Printed
	22000580	2022	146	Stericycle	\$1,500.00	2021-07-01	Nurses/Harry	Disposal Services FY22	Printed
	22000581	2022	044	Office Depot	\$300.00	2021-07-01	Technology/Haselwood	Cleaning Supplies FY22	Printed
	22000582	2022	000	schoolSAFEid, LLC	\$21,508.00	2021-07-01	Adm/Elem Instr/Pope	Software/App FY22	Printed
	22000606	2022	625	Follett School Solutions Inc	\$770.34	2021-07-01	Spec Serv/Cypert	Software Renewal FY22	Printed
	22000607	2022	621	Transcribing Mariners	\$4,500.00	2021-07-01	Spec Serv/Cypert	Contract Services FY22	Printed
	22000608	2022	621	Wal-Mart Allocated	\$500.00	2021-07-01	Spec Serv/Cypert	Co-Curricular/General Supplies	Printed
	22000609	2022	621	Sam's Club Direct Comm. Acct.	\$1,000.00	2021-07-01	Spec Serv/Cypert	Cleaning/General Supplies FY22	Printed
	22000610	2022	621	Office Depot	\$600.00	2021-07-01	Spec Serv/Cypert	Supplies & Paper FY22	Printed
	22000611	2022	625	Wal-Mart Allocated	\$500.00	2021-07-01	Spec Serv/Cypert	Supplies FY22	Printed
	22000612	2022	621	Wal-Mart Allocated	\$250.00	2021-07-01	Spec Serv/Cypert	Adaptive Supplies FY22	Printed
	22000613	2022	146	American National Red Cross &	\$2,500.00	2021-07-01	Nurses/Harry	Contract Services CPR FY22	Printed
	22000614	2022	146	Sam's Club Direct Comm. Acct.	\$1,000.00	2021-07-01	Nurses/Harry	Kitchen/Cleaning/General Supplies	Printed
	22000615	2022	793	CatchOn Inc	\$32,205.00	2021-07-01	ESSER II/Tech/Haselwood	Online Subscription FY22	Printed
	22000616	2022	044	Oklahoma Society for Technology in Education, Inc	\$1,000.00	2021-07-01	Tech/Haselwood	Membership Renewal FY22	Printed
	22000619	2022	412	Oklahoma Copier Solutions	\$275.00	2021-07-01	Career Tech/DCHS	Cost Per Copy Agrmnt FY22	Printed
	22000620	2022	412	De Lage Landen Financial Services Inc	\$300.00	2021-07-01	Career Tech/DCHS	Copier Lease Agrmnt FY22	Printed
	22000621	2022	000	Oklahoma Observer, The	\$50.00	2021-07-01	Adm/Supt/Cobb	Periodical FY22	Printed
	22000622	2022	145	Mid-Del Youth & Family Center	\$10,000.00	2021-07-01	HR/Perez	Employee Assistance FY22	Printed
	22000623	2022	793	City of Del City	\$72,500.00	2021-07-01	ESSER II/DCHS Sec/Broiles	School Resource Officer FY22	Printed
	22000624	2022	145	Jason Perez	\$165.00	2021-07-01	HR/Perez	Travel Reimbursement FY22	Printed
	22000625	2022	795	First Point Insurance Agency	\$10,755.15	2021-07-01	ARP/MDTC/Payroll/Byrum	Pollution One Beacon FY22	Printed



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11	22000626	2022	000	First Point Insurance Agency	\$39,494.77	2021-07-01	Adm/MDTC/Payroll/Byrum	School Board Legal Liability FY22	Printed
	22000627	2022	795	First Point Insurance Agency	\$2,894.00	2021-07-01	ARP/Payroll/Byrum	Position Bond FY22	Printed
	22000628	2022	793	City Of Midwest City	\$161,194.00	2021-07-01	ESSER II/CAHS/MCHS/Sec/Broiles	School Resource Officers FY22	Printed
	22000629	2022	000	Oklahoma Schools Insurance Gr.	\$7,500.00	2021-07-01	Adm/Payroll/Byrum	Auto Liability Deductible FY22	Printed
	22000630	2022	795	Oklahoma School Assurance Group	\$557,439.00	2021-07-01	ARP/Payroll/Byrum	OSAG Workers Comp FY22	Printed
	22000631	2022	795	First Point Insurance Agency	\$50,000.00	2021-07-01	ARP/Payroll/Byrum	Mid-Year Premium Increase FY22	Printed
	22000632	2022	795	First Point Insurance Agency	\$2,391,524.30	2021-07-01	ARP/MDTC/CN/Payroll/Byrum	Property & Casualty FY22	Printed
	22000633	2022	000	Kelly Services Inc	\$500,000.00	2021-07-01	Adm/HR/Perez	Substitute Services FY22	Printed
	22000635	2022	136	Office Depot	\$700.00	2021-07-01	Student Acct/Newnam	General/Cleaning/Paper FY22	Printed
	22000636	2022	000	Stacey Boyer	\$750.00	2021-07-01	Adm/Community Relations/Boyer	Travel Reimbursement FY22	Printed
	22000637	2022	000	GateHouse Media Oklahoma Holdings, Inc.	\$500.00	2021-07-01	Adm/Community Relations/Boyer	Legal Notices FY22	Printed
	22000638	2022	000	Cellco Partnership	\$650.00	2021-07-01	Adm/Community Relations/Boyer	Verizon Phone Service FY22	Printed
	22000639	2022	000	Bank of America, N.A.	\$3,000.00	2021-07-01	Adm/Supt/Cobb	Registration FY22	Printed
	22000640	2022	000	Choctaw Times LLC	\$200.00	2021-07-01	Adm/Community Relations/Boyer	Legal Notices FY22	Printed
	22000648	2022	621	Wal-Mart Allocated	\$90.00	2021-07-01	Spec Serv/Cypert	Testing Supplies FY22	Printed
	22000649	2022	621	Wal-Mart Allocated	\$90.00	2021-07-01	Spec Serv/Cypert	Adaptive Supplies FY22	Printed
	22000650	2022	621	Sam's Club Direct Comm. Acct.	\$500.00	2021-07-01	Spec Serv/Cypert	General/Cleaning Supplies FY22	Printed
	22000652	2022	621	Warren Products Inc	\$1,000.00	2021-07-01	Spec Serv/Cypert	General Supplies FY22	Printed
	22000653	2022	621	Wal-Mart Allocated	\$250.00	2021-07-01	Spec Serv/Cypert	General Supplies FY22	Printed
	22000657	2022	621	Literacy Resources, LLC	\$259.17	2021-07-01	Spec Serv/Cypert	Books FY22	Printed



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11	22000664	2022	793	Bank of America, N.A.	\$20,372.00	2021-07-01	ESSER II/Comm Relations/Boyer	Online Renewal FY22	Printed
	22000665	2022	511	MobyMax, LLC	\$3,495.00	2021-07-01	Title I/Barnes/Brown	Online License Subscription FY22	Printed
	22000666	2022	511	Rochester 100 Inc.	\$1,480.00	2021-07-01	Title I/Barnes/Brown	Take Home Folders FY22	Printed
	22000667	2022	511	Literacy Resources, LLC	\$161.94	2021-07-01	Title I/Barnes/Brown	Co-Curricular Supplies FY22	Printed
	22000668	2022	511	Nearpod Inc.	\$2,600.00	2021-07-01	Title I/Steed/Brown	Online Site License FY22	Printed
	22000669	2022	511	IXL Learning, Inc.	\$4,650.00	2021-07-01	Title I/Steed/Brown	Site License FY22	Printed
	22000670	2022	511	Starfall Education Foundation	\$270.00	2021-07-01	Title I/Steed/Brown	Online Subscription FY22	Printed
	22000671	2022	511	Scholastic Inc	\$1,398.38	2021-07-01	Title I/Steed/Brown	Magazines FY22	Printed
	22000672	2022	511	Suntex International Inc.	\$1,428.00	2021-07-01	Title I/Steed/Brown	Online Subscriptions FY22	Printed
	22000673	2022	511	Edmentum Inc.	\$760.00	2021-07-01	Title I/H Park/Brown	Online Licenses FY22	Printed
	22000674	2022	511	Scholastic Inc	\$2,266.06	2021-07-01	Title I/Ridgecrest/Brown	Magazines FY22	Printed
	22000675	2022	511	Fireplace Inc	\$999.00	2021-07-01	Title I/DCHS/Brown	Online License FY22	Printed
	22000676	2022	511	Senor Wooly LLC	\$427.50	2021-07-01	Title I/DCHS/Brown	Online Subscriptions FY22	Printed
	22000677	2022	511	Makemusic, Inc.	\$4,649.56	2021-07-01	Title I/DCHS/Brown	Online Subscription FY22	Printed
	22000678	2022	511	MobyMax, LLC	\$959.00	2021-07-01	Title I/DCHS/Brown	Online License FY22	Printed
	22000679	2022	137	DTN LLC	\$2,904.00	2021-07-01	Ath & School Relations/Collier	Online Subscription FY22	Printed
	22000680	2022	786	De Lage Landen Financial Services Inc	\$1,404.00	2021-07-01	Consolidated Adm/Brown	Copier Lease Agrmnt FY22	Printed
	22000681	2022	786	Oklahoma Copier Solutions	\$365.00	2021-07-01	Consolidated Adm/Brown	Cost Per Copy Agrmnt FY22	Printed
	22000682	2022	511	Simply Coaching & Teaching LLC	\$1,692.00	2021-07-01	Title I & II/Adm/Brown	Registrations FY22	Printed
	22000682	2022	541	Simply Coaching & Teaching LLC	\$188.00	2021-07-01	Title I & II/Adm/Brown	Registrations FY22	Printed
	22000683	2022	541	Instructure Inc	\$3,000.00	2021-07-01	Title II/Adm/Brown	Online PD Subscription FY22	Printed
	22000684	2022	793	Instructure Inc	\$34,100.00	2021-07-01	ESSER II/District Wide/Brown	Online Subscription FY22	Printed
	22000685	2022	518	Renaissance Learning, Inc.	\$2,790.00	2021-07-01	Neg & Del/C Ridge/Brown	Online Renewal FY22	Printed
	22000687	2022	515	Renaissance Learning, Inc.	\$9,675.00	2021-07-01	School Support/DCMS/Brown	Online Subscriptions FY22	Printed



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11	22000688	2022	412	Dana Eddy	\$650.00	2021-07-01	DCMS/Career Tech/Eddy	Travel Reimbursement FY22	Printed
	22000689	2022	541	Jack Charles Berckemeyer	\$118,000.00	2021-07-01	Title II/Adm/Brown	Presenter FY22	Printed
	22000690	2022	000	Oklahoma State School Board Association	\$2,150.00	2021-07-01	Adm/Supt/Cobb	Online Subscription FY22	Printed
	22000691	2022	541	Summit Partner Services, LLC	\$10,000.00	2021-07-01	Title II/Adm/Brown	Workshop Presenter FY22	Printed
	22000692	2022	541	Summit Partner Services, LLC	\$87,250.00	2021-07-01	Title II/Adm/Brown	Workshop Presenter FY22	Printed
	22000693	2022	412	Hannah Spencer	\$650.00	2021-07-01	DCMS/Career Tech/Spencer	Travel Reimbursement FY22	Printed
	22000695	2022	000	Office Depot	\$500.00	2021-07-01	Adm/Comm Relations/Boyer	Tech/Paper/General Supplies FY22	Printed
	22000696	2022	000	OKSPRA	\$200.00	2021-07-01	Adm/Community Relations/Boyer	Institutional Membership FY22	Printed
	22000697	2022	000	Institute for Education Innovation	\$3,000.00	2021-07-01	Adm/Supt/Cobb	Membership FY22	Printed
	22000698	2022	572	Eduskills LLC	\$32,780.00	2021-07-01	ESL/Adm/Brown	Online Database Access FY22	Printed
	22000699	2022	596	Wal-Mart Allocated	\$1,000.00	2021-07-01	Homeless/Ehrich	Misc Clothing Items FY22	Printed
	22000700	2022	596	Wal-Mart Allocated	\$250.00	2021-07-01	Homeless/Ehrich	School Supplies FY22	Printed
	22000702	2022	621	Office Depot	\$1,400.00	2021-07-01	Spec Serv/Cypert	Supplies & Paper FY22	Printed
	22000703	2022	621	Fuzzell's Calculator Corner Inc	\$3,343.00	2021-07-01	Spec Serv/Cypert	Toner FY22	Printed
	22000704	2022	052	Nicholas Miranda	\$75.00	2021-07-01	Maintenance/License	License FY22	Printed
	22000705	2022	055	Cintas Corporation	\$4,999.00	2021-07-01	Warehouse/Payne	Uniform Rental FY22	Printed
	22000748	2022	025	Fuzzell's Calculator Corner Inc	\$500.00	2021-07-01	MCHS/Berger	Toner FY22	Printed
	22000749	2022	025	Office Depot	\$500.00	2021-07-01	MCHS/Berger	General Supplies FY22	Printed
	22000750	2022	774	Eun Park	\$500.00	2021-07-01	MCHS/JROTC/Berger	Alterations/Cleaning Service FY22	Printed
	22000751	2022	774	Tinker Clothing Sales	\$1,000.00	2021-07-01	MCHS/JROTC/Berger	JROTC Uniforms FY22	Printed



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11	22000752	2022	053	Dan Borrell	\$2,995.00	2021-07-01	Transportation/Stearns	Outside Repairs FY22	Printed
	22000753	2022	053	Hudiburg Chevrolet LLC	\$4,995.00	2021-07-01	Transportation/Stearns	Vehicle Service Repair FY22	Printed
	22000754	2022	053	Hudiburg Chevrolet LLC	\$500.00	2021-07-01	Transportation/Stearns	Parts & Supplies FY22	Printed
	22000755	2022	053	Hooten Oil Company INC	\$4,995.00	2021-07-01	Transportation/Stearns	Oil For Buses FY22	Printed
	22000756	2022	053	Industrial Welding & Tool Supply, LTD	\$2,995.00	2021-07-01	Transportation/Stearns	Bottled Gas FY22	Printed
	22000757	2022	053	Industrial Truck Equipment, Inc.	\$3,995.00	2021-07-01	Transportation/Stearns	Bus Repairs FY22	Printed
	22000758	2022	053	Industrial Welding & Tool Supply, LTD	\$2,000.00	2021-07-01	Transportation/Stearns	Parts & Supplies FY22	Printed
	22000759	2022	053	J & E Supply & Fastener Co. Inc.	\$1,000.00	2021-07-01	Transportation/Stearns	Bus Parts & Supplies FY22	Printed
	22000760	2022	053	Jeneyco, Inc.	\$2,995.00	2021-07-01	Transportation/Stearns	Repair Services FY22	Printed
	22000762	2022	621	Riverside Assessments, LLC	\$2,393.66	2021-07-01	Spec Serv/Cypert	Testing Materials FY22	Printed
	22000765	2022	621	Therapy Link Solutions, LLC	\$50,000.00	2021-07-01	Spec Serv/Cypert	Contract Services FY22	Printed
	22000766	2022	055	Paragon Pest Elimination Svcs	\$1,380.00	2021-07-01	Warehouse/Payne	Extermination Services FY22	Printed
	22000767	2022	055	Pitney Bowes	\$9,203.88	2021-07-01	Warehouse/Payne	Mail Machine Lease FY22	Printed
	22000769	2022	055	Central States Thermo King, Inc	\$4,000.00	2021-07-01	Warehouse/Payne	Vehicle Repair Services FY22	Printed
	22000772	2022	128	Locke Supply	\$500.00	2021-07-01	Security/Stephenson	Supplies & Materials FY22	Printed
	22000773	2022	367	Lexia Learning Systems LLC	\$92,425.77	2021-07-01	Title I/RSA/Adm/Brown	Online Licenses Renewals FY22	Printed
	22000773	2022	511	Lexia Learning Systems LLC	\$86,074.23	2021-07-01	Title I/RSA/Adm/Brown	Online Licenses Renewals FY22	Printed
	22000774	2022	511	Happy Number Inc	\$2,320.00	2021-07-01	Title I/P Hill/Brown	Online Licenses FY22	Printed



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11	22000775	2022	511	Fireplace Inc	\$999.00	2021-07-01	Title I/MCHS/Brown	Online License FY22	Printed
	22000776	2022	511	Empirical Resolution Inc	\$900.00	2021-07-01	Title I/MCHS/Brown	Site License FY22	Printed
	22000777	2022	511	Happy Number Inc	\$2,175.00	2021-07-01	Title I/DC Elem/Brown	Online Licenses FY22	Printed
	22000778	2022	511	StepWare, Inc	\$945.00	2021-07-01	Title I/DC Elem/Brown	Online License FY22	Printed
	22000779	2022	511	ESGI LLC	\$6,060.00	2021-07-01	Title I/Various/Brown	Online License FY22	Printed
	22000780	2022	596	Sam's Club Direct Comm. Acct.	\$1,000.00	2021-07-01	Homeless/Ehrich	Misc Clothing Items FY22	Printed
	22000781	2022	000	Del City Chamber Of Commerce	\$170.00	2021-07-01	Adm/Supt/Cobb	Membership FY22	Printed
	22000782	2022	511	Pacific Northwest Publishing Inc	\$25,361.41	2021-07-01	Title I/Adm/Brown	Books FY22	Printed
	22000783	2022	511	Teaching Strategies, Inc	\$48,400.00	2021-07-01	Title I/Adm/Brown	Presenter FY22	Printed
	22000784	2022	515	NASCO	\$2,579.24	2021-07-01	School Support/DCMS/Brown	Co-Curricular Supplies FY22	Printed
	22000785	2022	000	Choctaw Times LLC	\$28.00	2021-07-01	Adm/Supt/Cobb	Periodical FY22	Printed
	22000786	2022	044	Kellogg & Sovereign	\$10,075.00	2021-07-01	Technology/Haselwood	Services/Support E-Rate FY22	Printed
	22000787	2022	795	Cherokee Building Materials Inc	\$4,596.80	2021-07-01	ARP/MDLSC/Bryan	Fabrication Materials FY22	Printed
	22000788	2022	795	A & D Supply	\$4,032.00	2021-07-01	ARP/MDLSC/Bryan	Fabrication Materials FY22	Printed
	22000789	2022	795	Emsco Electric Supply Co. Inc	\$5,180.54	2021-07-01	ARP/MDLSC/Bryan	Electrical Fixtures FY22	Printed
	22000790	2022	795	Independent Penny	\$1,275.00	2021-07-01	ARP/MDLSC/Bryan	Safety Glass FY22	Printed
	22000791	2022	561	ESGI LLC	\$404.00	2021-07-01	Indian Ed/Schwartz/Thompson	Student Licenses FY22	Printed
	22000792	2022	518	Edgenuity Inc.	\$40,000.00	2021-07-01	ESSER II/Neg/Virt School/Broil	Online Virtual Instruction FY22	Printed
	22000792	2022	793	Edgenuity Inc.	\$99,400.00	2021-07-01	ESSER II/Neg/Virt School/Broil	Online Virtual Instruction FY22	Printed
	22000793	2022	795	Panco	\$85,840.00	2021-07-01	ARP/MCHS Stadium/Bryan	EMS Upgrade FY22	Printed
	22000794	2022	795	Panco	\$72,680.00	2021-07-01	ARP/CAHS Stadium/Bryan	EMS Upgrade FY22	Printed
	22000795	2022	795	Panco	\$96,360.00	2021-07-01	ARP/DCHS Stadium/Bryan	EMS Upgrade FY22	Printed
	22000796	2022	795	Panco	\$99,000.00	2021-07-01	ARP/DCHS Auditorium/Bryan	EMS Upgrade FY22	Printed



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11	22000797	2022	795	Panco	\$45,360.00	2021-07-01	ARP/Support Srvs/Bryan	EMS Upgrade FY22	Printed
	22000798	2022	795	Panco	\$218,900.00	2021-07-01	ARP/MCMS/Bryan	EMS Upgrade FY22	Printed
	22000799	2022	515	Symphony Learning LLC	\$6,590.00	2021-07-01	School Support/Tinker/Brown	Online Site License FY22	Printed
	22000800	2022	000	Oklahoma State School Board Association	\$2,625.00	2021-07-01	Adm/Supt/Cobb	Registrations FY22	Printed
	22000801	2022	511	No Tears Learning Inc	\$5,570.54	2021-07-01	Title I/C Estates/Brown	Co-Curricular Supplies FY22	Printed
	22000804	2022	053	Lettering Express OK INC	\$500.00	2021-07-01	Transportation/Stearns	Services Vehicle Decals FY22	Printed
	22000805	2022	053	Midwest Bus Sales, Inc.	\$50,000.00	2021-07-01	Transportation/Stearns	Outside Bus Repairs FY22	Printed
	22000806	2022	053	Midwest Bus Sales, Inc.	\$15,000.00	2021-07-01	Transportation/Stearns	Parts For Buses FY22	Printed
	22000807	2022	053	O.A.P.T.	\$900.00	2021-07-01	Transportation/Stearns	District Membership Fees FY22	Printed
	22000808	2022	053	O.A.P.T.	\$4,995.00	2021-07-01	Transportation/Stearns	In-Service Training Fees FY22	Printed
	22000809	2022	053	Oklahoma Corporation Commission	\$100.00	2021-07-01	Transportation/Stearns	Annual Tank Fees For FY22	Printed
	22000810	2022	053	Oklahoma Turnpike Authority	\$2,995.00	2021-07-01	Transportation/Stearns	Oklahoma Turnpike Fees FY22	Printed
	22000811	2022	053	Oil Field Ignition Parts Co.	\$1,000.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000812	2022	053	O'Reilly's Auto Parts	\$4,995.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000813	2022	053	OSI Environmental, Inc.	\$1,000.00	2021-07-01	Transportation/Stearns	Waste Clean Up FY22	Printed
	22000850	2022	053	Petroleum Marketers Equipment Company, LLC	\$4,995.00	2021-07-01	Transportation/Stearns	Annual Release Detection Test FY22	Printed
	22000851	2022	053	Petroleum Traders Corporation	\$100,000.00	2021-07-01	Transportation/Stearns	Fuel For Buses FY22	Printed
	22000852	2022	053	Paragon Pest Elimination Svcs	\$2,995.00	2021-07-01	Transportation/Stearns	Pest Control FY22	Printed
	22000853	2022	049	Print Finishing Systems, Inc.	\$500.00	2021-07-01	Print Shop/Stearns	General Supplies FY22	Printed



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11	22000854	2022	049	Print Finishing Systems, Inc.	\$2,995.00	2021-07-01	Print Shop/Stearns	Repair Services FY22	Printed
	22000855	2022	053	Billy W Jones	\$1,000.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000856	2022	049	Print Finishing Systems, Inc.	\$2,995.00	2021-07-01	Print Shop/Stearns	General Supplies FY22	Printed
	22000857	2022	049	Print Finishing Systems, Inc.	\$600.00	2021-07-01	Print Shop/Stearns	Repairs For Pro Cutter Machine	Printed
	22000858	2022	053	Penley Oil Company	\$20,000.00	2021-07-01	Transportation/Stearns	Oil For Buses FY22	Printed
	22000859	2022	053	Summit Truck Group LLC	\$25,000.00	2021-07-01	Transportation/Stearns	Outside Bus Repairs FY22	Printed
	22000860	2022	053	Ram Products, Inc.	\$2,000.00	2021-07-01	Transportation/Stearns	Cleaning Supplies FY22	Printed
	22000861	2022	053	Ram Products, Inc.	\$2,000.00	2021-07-01	Transportation/Stearns	Repair Services FY22	Printed
	22000862	2022	053	Alton Troy Parsley	\$2,995.00	2021-07-01	Transportation/Stearns	Repair Services FY22	Printed
	22000863	2022	053	Truck Pro	\$4,995.00	2021-07-01	Transportation/Stearns	Bus Parts FY22	Printed
	22000864	2022	793	SHI International Corp	\$307,320.00	2021-07-01	ESSER II/Dist Wide/Haselwood	Carts FY22	Printed
	22000867	2022	053	Thompson Diesel	\$2,995.00	2021-07-01	Transportation/Stearns	Outside Bus Repair FY22	Printed
	22000868	2022	053	Thompson Diesel	\$2,000.00	2021-07-01	Transportation/Stearns	Parts For Buses FY22	Printed
	22000869	2022	053	Bear Communications Inc	\$4,995.00	2021-07-01	Transportation/Stearns	Radio Repairs FY22	Printed
	22000870	2022	053	Office Depot	\$1,500.00	2021-07-01	Transportation/Stearns	Toner FY22	Printed
	22000871	2022	049	Office Depot	\$2,000.00	2021-07-01	Print Shop/Stearns	General Supplies FY22	Printed
	22000872	2022	053	Office Depot	\$2,000.00	2021-07-01	Transportation/Stearns	General Supplies FY22	Printed
	22000873	2022	053	Weldon Parts, Inc.	\$2,995.00	2021-07-01	Transportation/Stearns	Parts For Buses FY22	Printed



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11	22000874	2022	053	Warren Products Inc	\$1,000.00	2021-07-01	Transportation/Stearns	General Supplies FY22	Printed
	22000875	2022	049	Warren Products Inc	\$2,995.00	2021-07-01	Print Shop/Stearns	Specialty Paper FY22	Printed
	22000876	2022	053	Bear Communications Inc	\$3,865.00	2021-07-01	Transportation/Stearns	Radios & Charging Base FY22	Printed
	22000877	2022	055	O'Reilly's Auto Parts	\$250.00	2021-07-01	Warehouse/Payne	Supplies & Chemicals FY22	Printed
	22000878	2022	055	Veritiv Operating Company	\$2,995.00	2021-07-01	Warehouse/Payne	Custodial Supplies FY22	Printed
	22000879	2022	055	W.W. Grainger, Inc.	\$2,995.00	2021-07-01	Warehouse/Payne	Custodial Supplies FY22	Printed
	22000881	2022	079	Office Depot	\$500.00	2021-07-01	Supt Office Supplies/Cobb	Tech/General Supplies FY22	Printed
	22000885	2022	421	Southern Regional Education Board	\$3,000.00	2021-07-01	Carl Perkins/Adm	Registrations FY22	Printed
	22000888	2022	055	United States Postal Service	\$40,000.00	2021-07-01	Warehouse/Payne	Postage FY22	Printed
	22000889	2022	793	Severin Intermediate Holdings LLC	\$65,525.43	2021-07-01	ESSER II/Student Acct/Newnam	PowerSchool Renewal FY22	Printed
	22000890	2022	412	CEV Multimedia, LTD	\$4,600.00	2021-07-01	Career Tech/Adm/Thompson	Online Licenses FY22	Printed
	22000892	2022	621	Multi-Health Systems	\$9,598.16	2021-07-01	Spec Serv/Cypert	Online Testing FY22	Printed
	22000895	2022	621	Continued.com LLC	\$1,246.00	2021-07-01	Spec Serv/Cypert	Training Membership Fees FY22	Printed
	22000896	2022	795	Southeast Door & Plywood	\$3,165.80	2021-07-01	ARP/MDLSC/Bryan	Fabrication Materials FY22	Printed
	22000898	2022	000	Center For Education Law	\$10,000.00	2021-07-01	Adm/Finance/Tatum	Legal Fees FY22	Printed
	22000899	2022	000	Center For Education Law	\$53,000.00	2021-07-01	Adm/Finance/Tatum	Civil Litigation FY22	Printed
	22000900	2022	170	Varsity Brands Holding Co., Inc.	\$1,810.20	2021-07-01	CAHS/Athletics/Dunn	Uniforms FY22	Printed
	22000901	2022	170	Varsity Brands Holding Co., Inc.	\$2,940.99	2021-07-01	CAHS/Athletics/Dunn	Softball Equipment/Uniforms FY22	Printed
	22000903	2022	128	MSDSonline, Inc.	\$2,929.00	2021-07-01	Security/Stephenson	Online Access FY22	Printed
	22000910	2022	621	Apple Computer Education Sales Sup	\$1,228.00	2021-07-01	Spec Serv/Cypert	iPad Pro FY22	Printed
	22000911	2022	621	Lakeshore Equipment Company	\$397.97	2021-07-01	Spec Serv/CAHS/Cypert	Adaptive Supplies FY22	Printed
	22000923	2022	795	Bark Technologies Inc	\$16,500.00	2021-07-01	ARP/Tech/Haselwood	License Subscription FY22	Printed
				Fund Total	\$11,710,642.88				



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12	22000178	2022	032	Greater Oklahoma City Chamber of Commerce	\$750.00	2021-07-01	MDTC/Duran	Institutional Membership FY22	Printed
	22000179	2022	032	Midwest City Chamber Of Commerce	\$175.00	2021-07-01	MDTC/Mendenhall	Institutional Membership FY22	Printed
	22000180	2022	032	Del City Chamber Of Commerce	\$175.00	2021-07-01	MDTC/Mendenhall	Institutional Membership FY22	Printed
	22000181	2022	032	OATC	\$4,500.00	2021-07-01	MDTC/Mendenhall	Membership Dues FY22	Printed
	22000182	2022	032	Oklahoma Association of Minorities	\$100.00	2021-07-01	MDTC/Mendenhall	Membership Dues FY22	Printed
	22000183	2022	067	Choctaw Times LLC	\$28.00	2021-07-01	MDTC/Mendenhall	Newspaper Subscription FY22	Printed
	22000184	2022	032	Project Lead The Way, Inc.	\$3,200.00	2021-07-01	MDTC/Cox	Fee FY22	Printed
	22000185	2022	032	Industrial Welding & Tool Supply, LTD	\$150.00	2021-07-01	MDTC/Bueno/Hope	Cylinder Rental/Supplies FY22	Printed
	22000186	2022	032	Industrial Welding & Tool Supply, LTD	\$1,000.00	2021-07-01	MDTC/Hayes	Cylinder Rental/Supplies FY22	Printed
	22000187	2022	032	Industrial Welding & Tool Supply, LTD	\$275.00	2021-07-01	MDTC/Auto Collision	Cylinder Rental/Supplies FY22	Printed
	22000188	2022	032	Industrial Welding & Tool Supply, LTD	\$300.00	2021-07-01	MDTC/J Hudson	Cylinder Rental/Supplies FY22	Printed
	22000189	2022	032	Unifirst Holdings, Inc.	\$2,995.00	2021-07-01	MDTC/Mendenhall	Uniform Rental/Laundry FY22	Printed
	22000190	2022	032	Teachers' Retirement System of Oklahoma	\$50.00	2021-07-01	MDTC/Mendenhall	Fees FY22	Printed
	22000191	2022	032	Hobby Lobby	\$500.00	2021-07-01	MDTC/Mendenhall	Supplies FY22	Printed
	22000193	2022	067	Francis Tuttle Vo-Tech Center	\$6,875.00	2021-07-01	MDTC/Mendenhall	Marketing Agreement FY22	Printed
	22000194	2022	067	Meridian Technology Center	\$4,200.00	2021-07-01	MDTC/Mendenhall	Cooperative Agreement FY22	Printed
	22000195	2022	032	Wilsons Lawn Care LLC	\$1,001.00	2021-07-01	MDTC/Henthorn	Lawn Care Services FY22	Printed
	22000196	2022	032	Wilsons Lawn Care LLC	\$156.00	2021-07-01	MDTC/Henthorn	Lawn Care Service FY22	Printed
	22000241	2022	032	First Point Insurance Agency	\$1,104.00	2021-07-01	MDTC/Payroll/Byrum	Student Malpractice FY22	Closed
	22000248	2022	032	WEX Bank	\$500.00	2021-07-01	MDTC/Mendenhall	Fuel-School Vehicles FY22	Printed
	22000249	2022	032	Rosenstein Fist & Ringold	\$2,000.00	2021-07-01	MDTC/Mendenhall	Legal Fees FY22	Printed
	22000250	2022	032	Sam's Club Direct	\$200.00	2021-07-01	MDTC/Mendenhall	General Supplies FY22	Printed
	22000251	2022	032	Oklahoma State Bureau Of Investigation	\$200.00	2021-07-01	MDTC/Mendenhall	Background Search FY22	Printed



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12	22000252	2022	032	Oklahoma Employment Security Commission	\$1,500.00	2021-07-01	MDTC/Mendenhall	Unemployment Compensation FY22	Printed
	22000253	2022	032	Office Depot	\$500.00	2021-07-01	MDTC/Mendenhall	Paper & Toner FY22	Printed
	22000254	2022	032	MorphoTrust USA Inc	\$200.00	2021-07-01	MDTC/Mendenhall	Background Search FY22	Printed
	22000255	2022	032	Knowledge Consultants LLC	\$1,000.00	2021-07-01	MDTC/Mendenhall	Technology Services FY22	Printed
	22000256	2022	032	ComputData Products, Inc.	\$500.00	2021-07-01	MDTC/Mendenhall	General Supplies FY22	Printed
	22000257	2022	032	CJEBLAKEWELL, LLC	\$100.00	2021-07-01	MDTC/Mendenhall	Vehicle Maint-Cleaning FY22	Printed
	22000258	2022	776	Accufax Div., Southwest Inc.	\$500.00	2021-07-01	MDTC/Tarver	Fee FY22	Printed
	22000259	2022	032	Mid-Del Schools	\$2,800.00	2021-07-01	MDTC/Mendenhall	Fuel for Vehicles FY22	Printed
	22000260	2022	776	Allied 100 LLC	\$4,995.00	2021-07-01	MDTC/Tarver	Instr First-Aid Supplies FY22	Printed
	22000261	2022	032	OATC	\$1,500.00	2021-07-01	MDTC/Mendenhall	Registrations FY22	Printed
	22000262	2022	776	Air Compressor Supply	\$1,500.00	2021-07-01	MDTC/Tarver/Ransom	Equipment Maint FY22	Printed
	22000263	2022	032	Noel N Malakar	\$1,500.00	2021-07-01	MDTC/Mendenhall	Printing Services FY22	Printed
	22000264	2022	776	Michael D. Brown	\$2,995.00	2021-07-01	MDTC/Tarver	Tools FY22	Printed
	22000265	2022	032	Postmaster	\$500.00	2021-07-01	MDTC/Mendenhall	Postage FY22	Printed
	22000266	2022	032	L&S Williams LLC	\$250.00	2021-07-01	MDTC/Mendenhall	Mailing/Shipping Charges FY22	Printed
	22000267	2022	776	C&D Machine Tool Service & Parts	\$600.00	2021-07-01	MDTC/Tarver/Ransom	Parts & Labor FY22	Printed
	22000268	2022	032	Oklahoma Turnpike Authority	\$500.00	2021-07-01	MDTC/Mendenhall	Pikepass Fees FY22	Printed
	22000269	2022	776	Coxcom LLC	\$1,840.68	2021-07-01	MDTC/Internet/Tarver	Internet Service FY22	Printed
	22000270	2022	032	Fitzhugh's Termite & Pest Control Co., Inc.	\$2,500.00	2021-07-01	MDTC/Henthorn	Pest Control Services FY22	Printed
	22000271	2022	032	Wilson's Lawn Care LLC	\$500.00	2021-07-01	MDTC/Henthorn	Lawn Care Service FY22	Printed
	22000272	2022	776	Eureka Water Co.	\$300.00	2021-07-01	MDTC/Tarver/Ransom	Rental Service FY22	Printed
	22000273	2022	776	W.W. Grainger, Inc.	\$1,000.00	2021-07-01	MDTC/Tarver	Instr Supplies FY22	Printed
	22000274	2022	032	Central Oklahoma Winnelson	\$1,000.00	2021-07-01	MDTC/Henthorn	Building Maint Parts FY22	Printed
	22000275	2022	032	Employee Evaluation Systems, Inc	\$580.00	2021-07-01	MDTC/Mendenhall	License Renewal FY22	Printed



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12	22000348	2022	032	WEX Bank	\$200.00	2021-07-01	MDTC/Mendenhall	Vehicle Maint-Cleaning FY22	Printed
	22000349	2022	032	Center For Education Law	\$5,000.00	2021-07-01	MDTC/Mendenhall	Legal Services FY22	Printed
	22000350	2022	032	Postmaster	\$225.00	2021-07-01	MDTC/Mendenhall	Bulk Mail Permit FY22	Printed
	22000351	2022	776	Eureka Water Co.	\$700.00	2021-07-01	MDTC/Tarver/Ransom	Supplies FY22	Printed
	22000352	2022	416	Classic Paper Supply, Inc.	\$1,000.00	2021-07-01	CARES/MDTC/Henthorn	Bldg Maint Supplies FY22	Printed
	22000353	2022	032	Windsor Door Company	\$1,000.00	2021-07-01	MDTC/Henthorn	Repair Shop Doors FY22	Printed
	22000354	2022	032	Home Depot/Citibank N.A.	\$500.00	2021-07-01	MDTC/Henthorn	Supplies-Bldg Maint FY22	Printed
	22000355	2022	032	Evans Hardware	\$500.00	2021-07-01	MDTC/Henthorn	Supplies-Bldg Maint FY22	Printed
	22000356	2022	776	Home Depot/Citibank N.A.	\$500.00	2021-07-01	MDTC/Tarver/Ransom	Bldg Maint Supplies FY22	Printed
	22000357	2022	776	Home Depot/Citibank N.A.	\$1,000.00	2021-07-01	MDTC/Tarver/Ransom	Instr Parts/Materials FY22	Printed
	22000358	2022	032	Sherwin-Williams	\$500.00	2021-07-01	MDTC/Henthorn	Bldg Maint Supplies FY22	Printed
	22000359	2022	776	BFS Retail Operations LLC	\$200.00	2021-07-01	MDTC/Tarver	Repairs & Maint Service FY22	Printed
	22000360	2022	032	O'Reilly's Auto Parts	\$500.00	2021-07-01	MDTC/Henthorn	Parts-School Vehicles FY22	Printed
	22000361	2022	776	Noel N Malakar	\$4,995.00	2021-07-01	MDTC/Tarver	Printing Services FY22	Printed
	22000362	2022	032	Napa Auto Parts	\$500.00	2021-07-01	MDTC/Henthorn	Parts-School Vehicles FY22	Printed
	22000363	2022	776	Office Depot	\$500.00	2021-07-01	MDTC/Tarver/Ransom	Inst Supplies FY22	Printed
	22000364	2022	032	Custom Trailer Sales	\$500.00	2021-07-01	MDTC/Henthorn	Equipment Maint FY22	Printed
	22000365	2022	776	Ray Albright Steel Products	\$2,500.00	2021-07-01	MDTC/Tarver	Materials FY22	Printed
	22000366	2022	032	Garcia Tire Service, Inc.	\$500.00	2021-07-01	MDTC/Henthorn	Vehicle Repair FY22	Printed
	22000367	2022	776	STI Electronics Inc	\$2,500.00	2021-07-01	MDTC/Tarver/Ransom	Tech Equipment FY22	Printed
	22000368	2022	032	SFP Holding Inc	\$1,000.00	2021-07-01	MDTC/Henthorn	Service FY22	Printed
	22000369	2022	776	Snap On Incorporated	\$1,000.00	2021-07-01	MDTC/Tarver	Tools FY22	Printed
	22000370	2022	032	Sam's Club Direct	\$1,000.00	2021-07-01	MDTC/Henthorn	Auto Parts FY22	Printed
	22000371	2022	776	Wal-Mart Allocated	\$500.00	2021-07-01	MDTC/Tarver	Bldg Maint Supplies FY22	Printed
	22000372	2022	416	Veritiv Operating Company	\$1,000.00	2021-07-01	CARES/MDTC/Henthorn	Bldg Cleaning Supplies FY22	Printed
	22000373	2022	776	Warren Products Inc	\$500.00	2021-07-01	MDTC/Tarver	Instr Supplies FY22	Printed



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12	22000374	2022	776	Warren Products Inc	\$1,500.00	2021-07-01	MDTC/Tarver/Ransom	Toner & Paper FY22	Printed
	22000375	2022	032	Voss Lighting	\$500.00	2021-07-01	MDTC/Henthorn	Supplies-Bldg Maint FY22	Printed
	22000376	2022	032	Westlake Ace Hardware	\$500.00	2021-07-01	MDTC/Henthorn	Bldg Maint FY22	Printed
	22000377	2022	032	Westlake Ace Hardware	\$500.00	2021-07-01	MDTC/Henthorn	Grounds Maint FY22	Printed
	22000378	2022	032	BFS Retail Operations LLC	\$1,000.00	2021-07-01	MDTC/Henthorn	Auto Parts FY22	Printed
	22000379	2022	032	CJEBLAKEWELL, LLC	\$200.00	2021-07-01	MDTC/Henthorn	Vehicle Cleaning Service FY22	Printed
	22000404	2022	032	Accufax Div., Southwest Inc.	\$100.00	2021-07-01	MDTC/Mendenhall	Professional Service FY22	Printed
	22000405	2022	044	SHI International Corp	\$1,000.00	2021-07-01	MDTC/Jackson	Toner FY22	Printed
	22000406	2022	044	Southern Computer Warehouse, Inc.	\$1,000.00	2021-07-01	MDTC/Jackson	Toner FY22	Printed
	22000407	2022	044	CDW Government	\$1,000.00	2021-07-01	MDTC/Jackson	Toner FY22	Printed
	22000408	2022	032	City Of Del City	\$1,600.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Water/Sewer/Sanitation FY22	Printed
	22000409	2022	032	City Of Midwest City	\$19,200.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Water/Sewer/Sanitation FY22	Printed
	22000415	2022	032	Exelon Corporation	\$8,000.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Natural Gas FY22	Printed
	22000416	2022	032	OG&E	\$90,000.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Electric Services FY22	Printed
	22000420	2022	416	GCA Educational Services, Inc.	\$96,258.78	2021-07-01	ARP/CARES/Distr/CN/MDTC/Bryan	Custodial/Grounds Svcs FY22	Printed
	22000421	2022	032	Phillip Bueno	\$170.00	2021-07-01	MDTC/Bueno	Reg Reimb FY22	Printed
	22000423	2022	032	Abbey Charlow	\$170.00	2021-07-01	MDTC/Charlow	Reg Reimb FY22	Printed
	22000424	2022	032	Darrel Cox	\$170.00	2021-07-01	MDTC/Cox	Reg Reimb FY22	Printed
	22000425	2022	032	Carla Dame	\$170.00	2021-07-01	MDTC/Dame	Reg Reimb FY22	Printed
	22000426	2022	032	Virginia Dewey	\$170.00	2021-07-01	MDTC/Dewey	Reg Reimb FY22	Printed
	22000427	2022	032	Scott Ringwald	\$170.00	2021-07-01	MDTC/Ringwald	Reg Reimb FY22	Printed
	22000428	2022	032	Arletha Doolin	\$170.00	2021-07-01	MDTC/Doolin	Reg Reimb FY22	Printed
	22000435	2022	044	Video Reality	\$500.00	2021-07-01	MDTC/Jackson	Tech Services FY22	Printed
	22000436	2022	032	Oklahoma Natural Gas Co.	\$13,000.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Natural Gas Services FY22	Printed
	22000437	2022	067	Patricia Duran	\$170.00	2021-07-01	MDTC/Duran	Reg Reimb FY22	Printed
	22000438	2022	032	Aimee Harden	\$170.00	2021-07-01	MDTC/Harden	Reg Reimb FY22	Printed



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12	22000439	2022	032	Jeff Hayes	\$170.00	2021-07-01	MDTC/Hayes	Reg Reimb FY22	Printed
	22000440	2022	032	Zachary Hope	\$170.00	2021-07-01	MDTC/Hope	Reg Reimb FY22	Printed
	22000441	2022	032	Donna Hudson	\$170.00	2021-07-01	MDTC/D Hudson	Reg Reimb FY22	Printed
	22000442	2022	032	James Hudson	\$170.00	2021-07-01	MDTC/J Hudson	Reg Reimb FY22	Printed
	22000443	2022	032	Trisha Jones	\$170.00	2021-07-01	MDTC/Jones	Reg Reimb FY22	Printed
	22000445	2022	032	Whitney Koons	\$170.00	2021-07-01	MDTC/Koons	Reg Reimb FY22	Printed
	22000448	2022	032	Erin Hurst	\$170.00	2021-07-01	MDTC/Hurst	Reg Reimb FY22	Printed
	22000459	2022	032	Tina Murphy	\$170.00	2021-07-01	MDTC/T Murphy	Reg Reimb FY22	Printed
	22000461	2022	032	Angela Norwood	\$170.00	2021-07-01	MDTC/Norwood	Reg Reimb FY22	Printed
	22000463	2022	032	Curtis Pratt	\$170.00	2021-07-01	MDTC/Pratt	Reg Reimb FY22	Printed
	22000464	2022	032	Janie Renshaw	\$170.00	2021-07-01	MDTC/Renshaw	Reg Reimb FY22	Printed
	22000465	2022	032	Ron Russell	\$170.00	2021-07-01	MDTC/Russell	Reg Reimb FY22	Printed
	22000467	2022	441	Rick Spaulding	\$170.00	2021-07-01	MDTC/Spaulding	Reg Reimb FY22	Printed
	22000468	2022	032	Cindi Stearns	\$170.00	2021-07-01	MDTC/Stearns	Reg Reimb FY22	Printed
	22000470	2022	032	Teresa Thompson	\$170.00	2021-07-01	MDTC/T Thompson	Reg Reimb FY22	Printed
	22000473	2022	032	Eric Winkle	\$170.00	2021-07-01	MDTC/Winkle	Reg Reimb FY22	Printed
	22000482	2022	032	Veritiv Operating Company	\$3,190.35	2021-07-01	MDTC/Custodial/Mendenhall	Custodial Products FY22	Printed
	22000485	2022	032	Rick Mendenhall	\$600.00	2021-07-01	MDTC/Mendenhall	Travel Reimbursement FY22	Printed
	22000513	2022	222	Linda Shoshana Rhodes	\$170.00	2021-07-01	MDTC/Rhodes	Reg Reimb FY22	Printed
	22000514	2022	222	Kasey Duley	\$170.00	2021-07-01	MDTC/Duley	Reg Reimb FY22	Printed
	22000515	2022	222	Suzanne Damon	\$170.00	2021-07-01	MDTC/Damon	Reg Reimb FY22	Printed
	22000516	2022	032	Rick Mendenhall	\$170.00	2021-07-01	MDTC/Mendenhall	Reg Reimb FY22	Printed
	22000517	2022	032	OK Administration Division	\$35.00	2021-07-01	MDTC/Mendenhall	Registration FY22	Printed
	22000519	2022	429	Southern Regional Education Board	\$2,000.00	2021-07-01	MDTC/Harden	Membership Fee FY22	Printed
	22000520	2022	032	Rochester Midland Corp	\$3,228.48	2021-07-01	MDTC/Henthorn	Sanor Fluid Service FY22	Printed



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12	22000521	2022	032	Oklahoma State School Board Association	\$499.57	2021-07-01	Adm/HR/MDTC/CN/Perez	Unemployment Agreement FY22	Printed
	22000531	2022	032	Hawk River Investments LLC	\$1,500.00	2021-07-01	MDTC/Stearns	Shredding Services FY22	Printed
	22000542	2022	032	Bank of America, N.A.	\$300.00	2021-07-01	MDTC/Mendenhall	Online Software FY22	Printed
	22000584	2022	067	Back40 Design Inc	\$1,000.00	2021-07-01	MDTC/P Duran	Website Service FY22	Printed
	22000585	2022	032	Choctaw Times LLC	\$100.00	2021-07-01	MDTC/Duran	Advertising FY22	Printed
	22000587	2022	032	MLTL MWC, LLC	\$2,995.00	2021-07-01	MDTC/Duran	Supplies FY22	Printed
	22000588	2022	067	GateHouse Media Oklahoma Holdings, Inc.	\$11,152.22	2021-07-01	MDTC/Duran/McCrab/Spaulding	Printing/Mailing Services FY22	Printed
	22000596	2022	433	Accufax Div., Southwest Inc.	\$105.00	2021-07-01	MDTC/McCrabb	Technical Service FY22	Printed
	22000597	2022	433	Warren Products Inc	\$1,500.00	2021-07-01	MDTC/McCrabb	Supplies FY22	Printed
	22000598	2022	433	Warren Products Inc	\$500.00	2021-07-01	MDTC/McCrabb	Supplies FY22	Printed
	22000599	2022	433	Locke Supply	\$500.00	2021-07-01	MDTC/McCrabb	Supplies FY22	Printed
	22000600	2022	433	O'Reilly's Auto Parts	\$150.00	2021-07-01	MDTC/McCrabb	Supplies FY22	Printed
	22000601	2022	433	W.W. Grainger, Inc.	\$300.00	2021-07-01	MDTC/McCrabb	Parts/Tools FY22	Printed
	22000602	2022	433	SHI International Corp	\$1,000.00	2021-07-01	MDTC/McCrabb	Toner FY22	Printed
	22000603	2022	433	Home Depot/Citibank N.A.	\$300.00	2021-07-01	MDTC/McCrabb	Supplies FY22	Printed
	22000604	2022	433	Blake McCrabb	\$170.00	2021-07-01	MDTC/McCrabb	Reg/Travel Reim FY22	Printed
	22000605	2022	433	Scott Cline	\$170.00	2021-07-01	MDTC/McCrabb	Reg/Travel Reim FY22	Printed
	22000625	2022	032	First Point Insurance Agency	\$1,075.51	2021-07-01	ARP/MDTC/Payroll/Byrum	Pollution One Beacon FY22	Printed
	22000626	2022	032	First Point Insurance Agency	\$2,033.91	2021-07-01	Adm/MDTC/Payroll/Byrum	School Board Legal Liability FY22	Printed
	22000632	2022	032	First Point Insurance Agency	\$3,227.30	2021-07-01	ARP/MDTC/CN/Payroll/Byrum	Property & Casualty FY22	Printed
	22000634	2022	032	First Point Insurance Agency	\$112,659.00	2021-07-01	MDTC/Payroll/Byrum	Property & Casualty FY22	Printed
	22000641	2022	776	W.W. Grainger, Inc.	\$500.00	2021-07-01	MDTC/Tarver/Ransom	Bldg Maint Supplies FY22	Printed
	22000642	2022	032	Bank of America, N.A.	\$100.00	2021-07-01	MDTC/Mendenhall	Fee FY22	Printed
	22000643	2022	032	Curtis Hair	\$170.00	2021-07-01	MDTC/Hair	Reg Reimb FY22	Printed



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12	22000645	2022	067	GateHouse Media Oklahoma Holdings, Inc.	\$3,743.72	2021-07-01	MDTC/Duran/McCrabb/Spaulding	Printing FY22	Printed
	22000646	2022	067	DistribuTech, LLC	\$625.00	2021-07-01	MDTC/Duran	Marketing FY22	Printed
	22000647	2022	067	Learning Resources Network Inc	\$395.00	2021-07-01	MDTC/Duran	Institutional Membership FY22	Printed
	22000651	2022	032	MLTL MWC, LLC	\$216.36	2021-07-01	MDTC/Duran	Supplies FY22	Printed
	22000656	2022	032	Air Compressor Supply	\$500.00	2021-07-01	MDTC/Henthorn	Equipment Repair FY22	Printed
	22000658	2022	032	Oklahoma Dept Of Career & Technology Education	\$35.00	2021-07-01	MDTC/Coyle	Registration FY22	Printed
	22000659	2022	419	Kelly Services Inc	\$15,000.00	2021-07-01	MDTC/Mendenhall	Substitute Services FY22	Printed
	22000701	2022	776	Oklahoma Copier Solutions	\$200.00	2021-07-01	MDTC/Tarver	Cost Per Copy Agrmnt FY22	Printed
	22000706	2022	433	De Lage Landen Financial Services Inc	\$1,092.12	2021-07-01	MDTC/McCrabb	Copier Lease Agrmnt FY22	Printed
	22000708	2022	032	De Lage Landen Financial Services Inc	\$1,092.12	2021-07-01	MDTC/Mendenhall	Copier Lease Agrmnt FY22	Printed
	22000709	2022	032	De Lage Landen Financial Services Inc	\$1,404.00	2021-07-01	MDTC/Mendenhall	Copier Lease Agrmnt FY22	Printed
	22000710	2022	032	De Lage Landen Financial Services Inc	\$300.00	2021-07-01	MDTC/Mendenhall	Copier Lease Agrmnt FY22	Printed
	22000711	2022	776	De Lage Landen Financial Services Inc	\$588.00	2021-07-01	MDTC/Tarver	Copier Lease Agrmnt FY22	Printed
	22000712	2022	441	De Lage Landen Financial Services Inc	\$588.00	2021-07-01	MDTC/McCrabb/Trip	Copier Lease Agrmnt FY22	Printed
	22000713	2022	222	De Lage Landen Financial Services Inc	\$1,404.00	2021-07-01	MDTC/Duley/McCrab	Copier Lease Agrmnt FY22	Printed
	22000714	2022	032	De Lage Landen Financial Services Inc	\$588.00	2021-07-01	MDTC/Norwood	Copier Lease Agrmnt FY22	Printed
	22000715	2022	032	De Lage Landen Financial Services Inc	\$300.00	2021-07-01	MDTC/Mendenhall	Copier Lease Agrmnt FY22	Printed
	22000716	2022	485	De Lage Landen Financial Services Inc	\$300.00	2021-07-01	MDTC/Hair	Copier Lease Agrmnt FY22	Printed
	22000814	2022	032	Ideal Ford of Oklahoma, LLC	\$2,000.00	2021-07-01	MDTC/Henthorn	Vehicle Repair FY22	Printed
	22000815	2022	067	Krush Group Inc	\$13,370.00	2021-07-01	MDTC/Mendenhall	Marketing FY22	Printed
	22000816	2022	433	Oklahoma Copier Solutions	\$400.00	2021-07-01	MDTC/McCrabb	Cost Per Copy Agrmnt FY22	Printed
	22000817	2022	032	Oklahoma Copier Solutions	\$1,200.00	2021-07-01	MDTC/Mendenhall	Cost Per Copy Agrmnt FY22	Printed
	22000818	2022	032	Oklahoma Copier Solutions	\$1,200.00	2021-07-01	MDTC/Mendenhall	Cost Per Copy Agrmnt FY22	Printed



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12	22000819	2022	485	Oklahoma Copier Solutions	\$100.00	2021-07-01	MDTC/Hair	Cost Per Copy Agrmnt FY22	Printed
	22000820	2022	222	Oklahoma Copier Solutions	\$700.00	2021-07-01	MDTC/Duley/McCrabb	Cost Per Copy Agrmnt FY22	Printed
	22000821	2022	032	Oklahoma Copier Solutions	\$300.00	2021-07-01	MDTC/Norwood	Cost Per Copy Agrmnt FY22	Printed
	22000822	2022	032	Oklahoma Copier Solutions	\$200.00	2021-07-01	MDTC/Mendenhall	Cost Per Copy Agrmnt FY22	Printed
	22000823	2022	032	Oklahoma Copier Solutions	\$200.00	2021-07-01	MDTC/Mendenhall	Cost Per Copy Agrmnt FY22	Printed
	22000824	2022	441	Oklahoma Copier Solutions	\$400.00	2021-07-01	MDTC/Spaulding/McCrabb	Cost Per Copy Agrmnt FY22	Printed
	22000825	2022	032	Rick Mendenhall	\$180.00	2021-07-01	MDTC/Mendenhall	Cell Phone Reim FY22	Printed
	22000826	2022	032	Dale Henthorn	\$180.00	2021-07-01	MDTC/Henthorn	Cell Phone Reim FY22	Printed
	22000827	2022	032	Cindi Stearns	\$180.00	2021-07-01	MDTC/C Stearns	Cell Phone Reim FY22	Printed
	22000828	2022	032	Aimee Harden	\$180.00	2021-07-01	MDTC/Harden	Cell Phone Reim FY22	Printed
	22000829	2022	032	Patricia Duran	\$180.00	2021-07-01	MDTC/P Duran	Cell Phone Reim FY22	Printed
	22000830	2022	032	Steve Jackson	\$180.00	2021-07-01	MDTC/Jackson	Cell Phone Reim FY22	Printed
	22000831	2022	222	Kasey Duley	\$180.00	2021-07-01	MDTC/Duley	Cell Phone Reim FY22	Printed
	22000832	2022	776	Jefferson Tarver	\$180.00	2021-07-01	MDTC/Tarver	Cell Phone Reim FY22	Printed
	22000833	2022	776	Teresa Ransom	\$180.00	2021-07-01	MDTC/Tarver/Ransom	Cell Phone Reim FY22	Printed
	22000834	2022	433	Blake McCrabb	\$180.00	2021-07-01	MDTC/McCrabb	Cell Phone Reim FY22	Printed
	22000835	2022	441	Rick Spaulding	\$180.00	2021-07-01	MDTC/Spaulding	Cell Phone Reim FY22	Printed
	22000836	2022	032	Larry Stephenson	\$180.00	2021-07-01	MDTC/Mendenhall/Stephenson	Cell Phone Reim FY22	Printed
	22000837	2022	032	Mike Bryan	\$180.00	2021-07-01	MDTC/Mendenhall/Bryan	Cell Phone Reim FY22	Printed
	22000838	2022	032	Tony Conceicao	\$180.00	2021-07-01	MDTC/Mendenhall/Conceicao	Cell Phone Reim FY22	Printed
	22000839	2022	032	Ray Clark	\$180.00	2021-07-01	MDTC/Mendenhall/R Clark	Cell Phone Reim FY22	Printed
	22000840	2022	032	Kyle Lankford	\$180.00	2021-07-01	MDTC/Mendenhall/Lankford	Cell Phone Reim FY22	Printed
	22000841	2022	032	Randy Harrell	\$180.00	2021-07-01	MDTC/Mendenhall/R Harrell	Cell Phone Reim FY22	Printed
	22000842	2022	032	Thomas Littlejohn	\$180.00	2021-07-01	MDTC/Mendenhall/Littlejohn	Cell Phone Reim FY22	Printed
	22000843	2022	032	Jordan Wylde	\$180.00	2021-07-01	MDTC/Mendenhall/Wylde	Cell Phone Reim FY22	Printed



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12	22000844	2022	463	Megan Bain	\$180.00	2021-07-01	MDTC/Bain	Cell Phone Reimbursement FY22	Printed
	22000845	2022	463	Jennifer Davis	\$180.00	2021-07-01	MDTC/Davis	Cell Phone Reimbursement FY22	Printed
	22000880	2022	433	Hugg & Hall Equipment Co.	\$500.00	2021-07-01	MDTC/McCrabb	Equipment Repair FY22	Printed
	22000882	2022	032	Custom Trailer Sales	\$1,000.00	2021-07-01	MDTC/Henthorn	Equipment Maintenance FY22	Printed
	22000883	2022	463	Bank of America, N.A.	\$18.89	2021-07-01	MDTC/ELITE/Davis	Books and Periodicals FY22	Printed
	22000884	2022	463	Metro Tech	\$45.00	2021-07-01	MDTC/ELITE/Davis	Tuition FY22	Printed
	22000886	2022	463	Office Depot	\$800.00	2021-07-01	MDTC/Davis	General Supplies FY22	Printed
	22000887	2022	463	Wal-Mart Allocated	\$2,000.00	2021-07-01	MDTC/Davis	Student Assistance Supplies FY22	Printed
	22000893	2022	032	Jones & Bartlett Learning LLC	\$2,995.00	2021-07-01	MDTC/Bueno/Hope	Online Subscription FY22	Printed
	22000894	2022	032	Mitchell Repair Information Company LLC	\$2,477.00	2021-07-01	MDTC/Bueno/Hope	Online Software FY22	Printed
	22000904	2022	032	U, INC	\$299.00	2021-07-01	MDTC/Hope/Bueno/Jones	Online Subscription FY22	Printed
	22000913	2022	433	Megan Bain	\$170.00	2021-07-01	MDTC/McCrabb	Reg/Travel FY22	Printed
	22000914	2022	032	Erin Setsuko Kappenberg Greilick	\$1,467.25	2021-07-01	MDTC/Mendenhall	Prof Development FY22	Printed
	22000915	2022	032	Erin Setsuko Kappenberg Greilick	\$4,875.00	2021-07-01	MDTC/Mendenhall	Prof Development FY22	Printed
	22000917	2022	032	MTM Recognition Corporation	\$500.00	2021-07-01	MDTC/Hurst	Supplies FY22	Printed
	22000918	2022	416	Thompson Educational Furnishings LLC	\$16,389.00	2021-07-01	CARES/MDTC/Mendenhall	Furniture FY22	Printed
	22000919	2022	416	Thompson Educational Furnishings LLC	\$19,454.00	2021-07-01	CARES/MDTC/Mendenhall	Furniture FY22	Printed
	22000920	2022	416	Imagenet Consulting LLC	\$36,865.00	2021-07-01	CARES/MDTC/Mendenhall	Customized Tech Services FY22	Printed
	22000921	2022	415	United Systems Inc	\$4,745.54	2021-07-01	CARES/MDTC/Jackson/McCrab	A/V Equipment & Installation FY22	Printed
	22000922	2022	415	Thompson Educational Furnishings LLC	\$36,573.38	2021-07-01	CARES/MDTC/Mendenhall	Furniture FY22	Printed
22000922	2022	416	Thompson Educational Furnishings LLC	\$26,160.62	2021-07-01	CARES/MDTC/Mendenhall	Furniture FY22	Printed	
				Fund Total	\$689,820.80				



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21	22000014	2022	000	Oklahoma County Finance Authority	\$2,000.00	2021-07-01	BLDG/LR Audit Fees/Carlberg	Annual Audit/LR 08 Bonds FY22	Printed
	22000057	2022	052	The ADT Security Corporation	\$1,500.00	2021-07-01	BLDG/Maint/Electrical Dept.	Service FY22	Printed
	22000058	2022	052	The ADT Security Corporation	\$2,900.00	2021-07-01	BLDG/Maint/Electrical Dept.	Parts FY22	Printed
	22000059	2022	052	A & D Supply	\$500.00	2021-07-01	BLDG/Maint/Carpentry Dept	Supplies/Materials FY22	Printed
	22000060	2022	052	A Weldors Supply	\$800.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000061	2022	052	ABC Supply Co., Inc.	\$2,000.00	2021-07-01	BLDG/Maint/Carpentry Dept.	Supplies/Materials FY22	Printed
	22000062	2022	052	Acme Fence of Oklahoma City Inc	\$2,900.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000066	2022	052	Re-Man Shack Inc. IV	\$1,000.00	2021-07-01	BLDG/Maint/Elect Dept	Supplies/Materials FY22	Printed
	22000067	2022	052	Re-Man Shack Inc. IV	\$400.00	2021-07-01	BLDG/Maint/Misc.	Supplies/Materials FY22	Printed
	22000069	2022	052	All Sheet Metal	\$1,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	Service FY22	Printed
	22000071	2022	052	All Time Crane Inc	\$2,000.00	2021-07-01	BLDG/Maint/HVAC	Crane Service FY22	Printed
	22000076	2022	052	Allen Laws	\$500.00	2021-07-01	BLDG/Maint/Grounds	Parts FY22	Printed
	22000078	2022	052	Ademco Inc	\$2,000.00	2021-07-01	BLDG/Maint/Access Control	Supplies/Materials FY22	Printed
	22000079	2022	052	American Fence Company Inc	\$1,000.00	2021-07-01	BLDG/Maint/Grounds	Supplies FY22	Printed
	22000080	2022	052	Anchor Paint Mfg. Co.	\$1,000.00	2021-07-01	BLDG/Maint/Paint Dept.	Painting Supplies FY22	Printed
	22000081	2022	052	HD Supply Facilities Maintenance LTD	\$500.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Supplies/Materials FY22	Printed
	22000082	2022	052	Bradford Supply Industrial	\$3,000.00	2021-07-01	BLDG/Maint/HVAC	HVAC Parts FY22	Printed
	22000083	2022	052	Capitol Electric Motor Repair, Inc.	\$2,900.00	2021-07-01	BLDG/Maint/Electrical Dept.	Repair Service FY22	Printed
	22000084	2022	052	Archie I. Card Jr	\$300.00	2021-07-01	BLDG/Maint/Locks/Doors	Repair Service FY22	Printed
	22000085	2022	052	Carrier Sales & Distribution	\$2,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000087	2022	052	CBS Door & Hardware, LLC	\$1,000.00	2021-07-01	BLDG/Maint/Locks/Doors	Parts and Supplies FY22	Printed
	22000089	2022	052	Central New Holland, Inc.	\$300.00	2021-07-01	BLDG/Maint/Grounds	Parts FY22	Printed
	22000093	2022	052	Cherokee Building Materials Inc	\$2,999.00	2021-07-01	BLDG/Maint/Carpentry	Supplies/Materials FY22	Printed
	22000096	2022	052	Clifford Power Systems, Inc.	\$5,555.00	2021-07-01	BLDG/Maint/Misc	Maintenance Agreement FY22	Printed
	22000097	2022	052	Timothy S Keith	\$2,250.00	2021-07-01	BLDG/Maint/Plumbing	Service FY22	Printed



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21	22000098	2022	052	Contractors Supply Co. & Builders Rental Co.	\$1,000.00	2021-07-01	BLDG/Maint/Misc.	Supplies/Materials FY22	Printed
	22000099	2022	052	Contractors Supply Co. & Builders Rental Co.	\$300.00	2021-07-01	BLDG/Maint/Misc.	Service FY22	Printed
	22000100	2022	052	Cope Plastics, Inc.	\$1,000.00	2021-07-01	BLDG/Maint/Carpentry Dept	Supplies/Materials FY22	Printed
	22000101	2022	052	Crossland's A & A Rent-All & Sales Co.	\$800.00	2021-07-01	BLDG/Maint/Misc	Equipment Rental FY22	Printed
	22000102	2022	052	Oklahoma Dept. Of Environmental Quality	\$1,200.00	2021-07-01	BLDG/Maint/Misc	Permit Fees FY22	Printed
	22000103	2022	052	DeepReach Oxidation LLC	\$2,900.00	2021-07-01	BLDG/Maint/Misc.	Mold/Allergen Abatement FY22	Printed
	22000104	2022	052	Digi Security Systems LLC	\$2,900.00	2021-07-01	BLDG/Maint/Access Ctrl	Supplies/Materials FY22	Printed
	22000107	2022	052	Digi Security Systems LLC	\$1,500.00	2021-07-01	BLDG/Maint/Access Ctrl	Service FY22	Printed
	22000108	2022	052	Eckroat Seed Company	\$1,800.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000109	2022	052	EJ Welch Co Inc	\$500.00	2021-07-01	BLDG/Maint/Carpentry	Supplies/Materials FY22	Printed
	22000110	2022	052	Emsco Electric Supply Co. Inc	\$4,900.00	2021-07-01	BLDG/Maint/Electrical Dept.	Electrical Parts FY22	Printed
	22000111	2022	052	Engineered Equipment Inc	\$500.00	2021-07-01	BLDG/Maint/HVAC	HVAC Supplies/Parts FY22	Printed
	22000112	2022	052	Evans Hardware	\$500.00	2021-07-01	BLDG/Maint/Misc.	Supplies/Materials FY22	Printed
	22000113	2022	052	Ewing Irrigation	\$750.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY22	Printed
	22000114	2022	052	Federal Corporation	\$1,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000115	2022	052	Federal Corporation	\$1,000.00	2021-07-01	BLDG/Maint/Plumbing	Plumbing Parts FY22	Printed
	22000116	2022	052	Goddard Ready Mix Concrete Co.	\$1,000.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000117	2022	052	H-I-S Paint Mfg Co.	\$1,000.00	2021-07-01	BLDG/Maint/Paint Dept	Supplies/Materials FY22	Printed
	22000118	2022	052	Citibank N.A.	\$500.00	2021-07-01	BLDG/Maint/Locks/Doors	Supplies/Materials FY22	Printed
	22000119	2022	052	Citibank N.A.	\$500.00	2021-07-01	BLDG/Maint/Access Control	Supplies/Materials FY22	Printed
	22000120	2022	052	Citibank N.A.	\$1,000.00	2021-07-01	BLDG/Maint/Cabinetry	Supplies/Materials FY22	Printed
	22000121	2022	052	Citibank N.A.	\$1,000.00	2021-07-01	BLDG/Maint/Misc.	Supplies/Materials FY22	Printed
	22000122	2022	052	Citibank N.A.	\$1,000.00	2021-07-01	BLDG/Maint/Carpentry Dept.	Supplies/Materials FY22	Printed



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21	22000123	2022	052	Citibank N.A.	\$1,500.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000124	2022	052	Citibank N.A.	\$1,500.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Supplies/Materials FY22	Printed
	22000125	2022	052	Citibank N.A.	\$2,000.00	2021-07-01	BLDG/Maint/Paint Dept.	Paint Supplies/Materials FY22	Printed
	22000126	2022	052	Hunzicker Brothers Inc	\$500.00	2021-07-01	BLDG/Maint/Electrical Dept	Electrical Parts FY22	Printed
	22000127	2022	052	IDN Acme Inc	\$1,000.00	2021-07-01	BLDG/Maint/Locks/Doors	Parts FY22	Printed
	22000128	2022	052	IDN Acme Inc	\$1,000.00	2021-07-01	BLDG/Maint/Access control	Parts FY22	Printed
	22000129	2022	052	Independent Penny	\$2,900.00	2021-07-01	BLDG/Maint/Carpentry Dept.	Glass Repair Service FY22	Printed
	22000130	2022	052	InSCO Distributing Inc	\$1,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000131	2022	052	Oklahoma Dept. Of Environmental Quality	\$24,000.00	2021-07-01	BLDG/Maint/Misc.	Annual Fees FY22	Printed
	22000132	2022	052	International Pipe & Supply, LLC	\$120.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000133	2022	052	Irrigation Station LLP	\$750.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Supplies/Materials FY22	Printed
	22000134	2022	052	J & E Supply & Fastener Co. Inc.	\$800.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000135	2022	052	Johnstone Supply	\$2,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000136	2022	052	Kone, Inc.	\$50,059.44	2021-07-01	BLDG/Maint/Misc.	Maint Service FY22	Printed
	22000137	2022	052	Lampton Welding Supply Co., Inc.	\$1,200.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000138	2022	052	Lampton Welding Supply Co., Inc.	\$400.00	2021-07-01	BLDG/Maint/Grounds	Repairs/Rental/Lease FY22	Printed
	22000139	2022	052	Lennox Industries, Inc.	\$1,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000140	2022	052	Locke Supply	\$2,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000141	2022	052	Locke Supply	\$2,500.00	2021-07-01	BLDG/Maint/Electrical Dept.	Electrical Parts FY22	Printed
	22000142	2022	052	Locke Supply	\$2,200.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY22	Printed
	22000143	2022	052	Logan County Asphalt Co.	\$1,500.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000144	2022	052	John W. Gasparini Inc.	\$3,000.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY22	Printed
	22000145	2022	052	MORSCO Supply, LLC	\$1,000.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Parts FY22	Printed
	22000146	2022	052	MSC Technologies, Inc.	\$5,850.00	2021-07-01	BLDG/Maint/Misc	Service FY22	Printed
	22000147	2022	052	Munch's Supply O'Connor LLC	\$800.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed



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21	22000148	2022	052	Nicoma Park Lumber	\$2,900.00	2021-07-01	BLDG/Maint/Carpentry Dept	Supplies/Materials FY22	Printed
	22000149	2022	052	Nicoma Park Lumber	\$2,900.00	2021-07-01	BLDG/Maint/Cabinetry	Supplies/Materials FY22	Printed
	22000150	2022	052	JP Rental LLC	\$800.00	2021-07-01	BLDG/Maint/Misc	Equipment Rental FY22	Printed
	22000151	2022	052	Oklahoma Contractors Supply LLC	\$500.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY22	Printed
	22000152	2022	052	Oklahoma Correctional Industries	\$400.00	2021-07-01	BLDG/Maint/Misc.	Supplies/Materials FY22	Printed
	22000153	2022	052	Oklahoma Department Of Labor	\$500.00	2021-07-01	BLDG/Maint/HVAC Dept.	Boiler Inspections FY22	Printed
	22000154	2022	052	Oklahoma Department Of Labor	\$500.00	2021-07-01	BLDG/Maint/Elev Inspec	Inspections FY22	Printed
	22000155	2022	052	Oklahoma Department Of Labor	\$500.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Inspections FY22	Printed
	22000156	2022	052	Olen Williams Sales & Service	\$650.00	2021-07-01	BLDG/Maint/Electrical Dept.	Electrical Parts FY22	Printed
	22000157	2022	052	Olen Williams Sales & Service	\$700.00	2021-07-01	BLDG/Maint/Electrical Dept.	Repair Service FY22	Printed
	22000158	2022	052	Overhead Door Company Of OKC Inc.	\$500.00	2021-07-01	BLDG/Maint/Locks/Doors	Repair Service FY22	Printed
	22000159	2022	052	Panco	\$1,500.00	2021-07-01	BLDG/Maint/Energy Mgmt	EMS Repair Services FY22	Printed
	22000160	2022	052	Panco	\$3,000.00	2021-07-01	BLDG/Maint/Energy Mgmt	EMS Parts FY22	Printed
	22000161	2022	052	Paragon Pest Elimination Svcs	\$2,000.00	2021-07-01	BLDG/Maint/Misc	Extermination Service FY22	Printed
	22000162	2022	052	Petra	\$1,500.00	2021-07-01	BLDG/Maint/Electrical Dept.	Electrical Parts FY22	Printed
	22000163	2022	052	Petra	\$400.00	2021-07-01	BLDG/Maint/Energy Mgmt	EMS Parts FY22	Printed
	22000164	2022	052	Ra-Lock Security Solutions, Inc	\$1,000.00	2021-07-01	BLDG/Maint/Locks/Doors	Supplies/Materials FY22	Printed
	22000165	2022	052	Robert Brooke & Associates	\$500.00	2021-07-01	BLDG/Maint/Locks/Doors	Parts FY22	Printed
	22000166	2022	052	Scovil & Sides Hardware	\$2,900.00	2021-07-01	BLDG/Maint/Locks/Doors	Parts FY22	Printed
	22000167	2022	052	Sherwin-Williams	\$1,500.00	2021-07-01	BLDG/Maint/Paint Dept.	Paint Supplies/Materials FY22	Printed
	22000168	2022	052	SMC Technologies	\$800.00	2021-07-01	BLDG/Maint/HVAC Dept.	Supplies FY22	Printed
	22000169	2022	052	Smith and Loveless Inc	\$300.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Parts FY22	Printed
	22000170	2022	052	Edmond Sheet Metal	\$1,000.00	2021-07-01	BLDG/Maint/Carpentry Dept.	Supplies/Materials FY22	Printed
	22000171	2022	052	School & Office Products of Arkansas, Inc.	\$2,900.00	2021-07-01	BLDG/Maint/Electrcial Dept.	Bleacher Service FY22	Printed
	22000173	2022	000	Bank of America, N.A.	\$200,000.00	2021-07-01	BLDG/Operations/Bryan	Cox Communications FY22	Printed



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21	22000174	2022	000	Bank of America, N.A.	\$34,750.44	2021-07-01	BLDG/Operations/Bryan	Waste Disposal Services FY22	Printed
	22000175	2022	000	DFAS Indy-Disbursing Operations	\$8,000.00	2021-07-01	BLDG/Operations/Bryan	Water/Sewer Services FY22	Printed
	22000276	2022	052	Southeast Door & Plywood	\$1,000.00	2021-07-01	BLDG/Maint/Cabintry Dept.	Supplies/Materials FY22	Printed
	22000277	2022	052	Southeast Door & Plywood	\$1,000.00	2021-07-01	BLDG/Maint/Locks/Doors	Supplies/Materials FY22	Printed
	22000278	2022	052	Spectrum Paint Co.	\$1,000.00	2021-07-01	BLDG/Maint/Paint Dept.	Paint Supplies/Materials FY22	Printed
	22000279	2022	052	Steve's Wholesale Distributors	\$500.00	2021-07-01	BLDG/Maint/Misc.	Tools FY22	Printed
	22000280	2022	052	Stuart C. Irby Company	\$1,000.00	2021-07-01	BLDG/Maint/Electrical Dept.	Electrical Parts FY22	Printed
	22000281	2022	052	Synergy Datacom Supply	\$1,000.00	2021-07-01	BLDG/Maint/Access Cntrl	Supplies/Materials FY22	Printed
	22000282	2022	052	Synergy Datacom Supply	\$1,000.00	2021-07-01	BLDG/Maint/Electrical Dept.	Supplies/Materials FY22	Printed
	22000283	2022	052	United Refrigeration, Inc.	\$2,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000284	2022	052	USA Fire Extinguisher Co.	\$9,751.00	2021-07-01	BLDG/Maint/Misc.	Fire Protection FY22	Printed
	22000285	2022	052	Voss Lighting	\$2,995.00	2021-07-01	BLDG/Maint/Electrical Dept.	Electrical Parts FY22	Printed
	22000286	2022	052	W.W. Grainger, Inc.	\$1,000.00	2021-07-01	BLDG/Maint/Elect Dept	Parts FY22	Printed
	22000287	2022	052	W.W. Grainger, Inc.	\$1,000.00	2021-07-01	BLDG/Maint/Misc.	Parts/Materials FY22	Printed
	22000290	2022	052	Waste Management Of Oklahoma	\$5,000.00	2021-07-01	BLDG/Maint/Grounds	Dumpster Service FY22	Printed
	22000291	2022	052	Winsupply of Oklahoma City Co	\$2,000.00	2021-07-01	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY22	Printed
	22000292	2022	052	Yarbrough & Sons, LLC	\$2,000.00	2021-07-01	BLDG/Maint/HVAC	HVAC Supplies/Materials FY22	Printed
	22000294	2022	052	York International Corporation	\$800.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000297	2022	052	Tisdells Implements LLC	\$1,000.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000305	2022	052	SRM Inc	\$2,995.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000306	2022	052	Standard Steel Co.	\$1,500.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000307	2022	052	Stephens Pipe & Steel LLC	\$1,500.00	2021-07-01	BLDG/Maint/Grounds	Supplies/Materials FY22	Printed
	22000336	2022	000	City Of Oklahoma City	\$24,000.00	2021-07-01	BLDG/Operations/Bryan	Water/Sewer Services FY22	Printed
	22000337	2022	000	Oklahoma Electric Cooperative	\$70,000.00	2021-07-01	BLDG/Operations/Bryan	Electric Services FY22	Printed
	22000338	2022	056	Oklahoma Copier Solutions	\$15,000.00	2021-07-01	BLDG/Oper/Print Shop/Bryan	Software Renewal FY22	Printed
	22000403	2022	052	Rex Playground Equipment	\$2,000.00	2021-07-01	BLDG/Maint/Grounds	Parts FY22	Printed



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
21	22000408	2022	000	City Of Del City	\$110,000.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Water/Sewer/Sanitation FY22	Printed
	22000409	2022	000	City Of Midwest City	\$276,000.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Water/Sewer/Sanitation FY22	Printed
	22000415	2022	000	Exelon Corporation	\$156,000.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Natural Gas FY22	Printed
	22000416	2022	000	OG&E	\$1,349,999.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Electric Services FY22	Printed
	22000417	2022	052	Stryker Integrated Solutions	\$18,500.00	2021-07-01	BLDG/Maint/Misc.	Fire Protection Service FY22	Printed
	22000418	2022	052	Stryker Integrated Solutions	\$4,505.00	2021-07-01	BLDG/Maint/Misc.	Fire Protection Service FY22	Printed
	22000419	2022	052	Stryker Integrated Solutions	\$105.00	2021-07-01	BLDG/Maint/Misc.	Fire Protection Service FY22	Printed
	22000436	2022	000	Oklahoma Natural Gas Co.	\$165,000.00	2021-07-01	BLDG/Oper/MDTC/Bryan	Natural Gas Services FY22	Printed
	22000446	2022	052	Bank of America, N.A.	\$1,500.00	2021-07-01	BLDG/Maint/Conceicao	Supplies/Materials/Tools FY22	Printed
	22000450	2022	052	Bank of America, N.A.	\$1,500.00	2021-07-01	BLDG/Maint/Conceicao	Supplies/Materials/Tools FY22	Printed
	22000452	2022	052	Bank of America, N.A.	\$1,500.00	2021-07-01	BLDG/Maint/Conceicao	Supplies/Materials/Tools FY22	Printed
	22000466	2022	052	SFP Holding Inc	\$4,280.00	2021-07-01	BLDG/Maint/Misc.	Fire Alarm Monitoring Serv FY22	Printed
	22000523	2022	052	R.L. Williams & Company, Inc	\$2,000.00	2021-07-01	BLDG/Maint/HVAC	Parts/Supplies FY22	Printed
	22000543	2022	052	Bank of America, N.A.	\$2,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Parts FY22	Printed
	22000544	2022	052	Bank of America, N.A.	\$1,000.00	2021-07-01	BLDG/Maint/HVAC Dept.	HVAC Rental Fee FY22	Printed
	22000644	2022	052	Breeden Painting LLC	\$4,995.00	2021-07-01	BLDG/Maint	Painting Service FY22	Printed
	22000768	2022	052	Lennox Industries, Inc.	\$5,401.00	2021-07-01	BLDG/Maint/Admin	HVAC Machinery FY22	Printed
	22000897	2022	052	Engineered Equipment Inc	\$10,148.45	2021-07-01	BLDG/Maint/HVAC	Parts FY22	Printed
	22000916	2022	052	Emsco Electric Supply Co. Inc	\$4,900.00	2021-07-01	BLDG/Maint/Electrical Dept.	Electrical Parts FY22	Printed
				Fund Total	\$2,724,708.33				
22	22000197	2022	763	Oklahoma State Dept of Health	\$2,875.00	2021-07-01	Child Nutrition/SFSO/Smith	License Fees FY22	Printed
	22000198	2022	766	Hiland Dairy Foods Company, LLC	\$4,000.00	2021-07-01	Child Nutrition/SFSP/Smith	Milk Summer School FY22	Printed
	22000199	2022	763	Jim Wheeler	\$4,995.00	2021-07-01	Child Nutrition/Smith	Vent Hood Maintenance FY22	Printed



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22	22000200	2022	763	Barbara Allen	\$150.00	2021-07-01	Child Nutrition/Smith	Travel Reimbursement FY22	Printed
	22000201	2022	763	Angelwear Scrubs Etc., LLC	\$2,500.00	2021-07-01	Child Nutrition/Smith	Uniforms FY22	Printed
	22000202	2022	763	Capitol Electric Motor Repair, Inc.	\$1,500.00	2021-07-01	Child Nutrition/Smith	Parts & Supplies FY22	Printed
	22000203	2022	000	Center For Education Law	\$3,000.00	2021-07-01	Child Nutrition/Smith	Legal Fees FY22	Printed
	22000204	2022	763	Denise Smith	\$2,975.00	2021-07-01	Child Nutrition/Smith	Change/Cash Fund FY22	Printed
	22000205	2022	763	Lori Clymer	\$1,500.00	2021-07-01	Child Nutrition/Smith	Travel Reimbursement FY22	Printed
	22000206	2022	763	Tabitha Corum	\$1,500.00	2021-07-01	Child Nutrition/Smith	Travel Reimbursement FY22	Printed
	22000207	2022	763	Timothy S Keith	\$4,995.00	2021-07-01	Child Nutrition/Smith	Grease Trap Maintenance FY22	Printed
	22000208	2022	763	Costley Enterprises	\$4,995.00	2021-07-01	Child Nutrition/Smith	Prepared Pizza FY22	Printed
	22000209	2022	763	Evans Hardware	\$500.00	2021-07-01	Child Nutrition/Smith	Supplies & Materials FY22	Printed
	22000210	2022	763	Fastenal Company	\$500.00	2021-07-01	Child Nutrition/Smith	Parts & Maintenance FY22	Printed
	22000211	2022	763	Hagar Restaurant Service, Inc.	\$2,000.00	2021-07-01	Child Nutrition/Smith	Repairs FY22	Printed
	22000212	2022	763	Hagar Restaurant Service, Inc.	\$4,995.00	2021-07-01	Child Nutrition/Smith	Outside Boiler Repair FY22	Printed
	22000232	2022	763	Level Data Inc	\$10,174.50	2021-07-01	ESSER II/Tech/CN/Haselwood	Online Software FY22	Printed
	22000380	2022	763	Abby Coughran	\$100.00	2021-07-01	Child Nutrition/Smith	Travel Reimbursement FY22	Printed
	22000381	2022	763	Hagar Restaurant Service, Inc.	\$4,995.00	2021-07-01	Child Nutrition/Smith	Materials and Supplies FY22	Printed
	22000382	2022	763	ITW Food Equipment Group LLC	\$1,000.00	2021-07-01	Child Nutrition/Smith	Repair Services FY22	Printed



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22	22000383	2022	763	ITW Food Equipment Group LLC	\$4,995.00	2021-07-01	Child Nutrition/Smith	Parts & Materials FY22	Printed
	22000384	2022	763	Johnstone Supply	\$2,000.00	2021-07-01	Child Nutrition/Smith	Parts & Materials FY22	Printed
	22000385	2022	763	Locke Supply	\$4,995.00	2021-07-01	Child Nutrition/Smith	Parts & Materials FY22	Printed
	22000386	2022	763	Office Depot	\$2,000.00	2021-07-01	Child Nutrition/Smith	General Supplies FY22	Printed
	22000387	2022	763	Office Depot	\$4,995.00	2021-07-01	Child Nutrition/Smith	Furniture FY22	Printed
	22000388	2022	763	Office Depot	\$700.00	2021-07-01	Child Nutrition/Smith	General Supplies FY22	Printed
	22000389	2022	763	Rentokil North Ameria Inc	\$15,000.00	2021-07-01	Child Nutrition/Smith	Extermination Services FY22	Printed
	22000390	2022	763	Ok Dept. Of Human Services	\$16,236.35	2021-07-01	Child Nutrition/Smith	Commodity Storage Fees FY22	Printed
	22000391	2022	763	Oklahoma Employment Security Commission	\$7,000.00	2021-07-01	Child Nutrition/Smith	Other Employee Benefits FY22	Printed
	22000392	2022	763	Panco	\$760.00	2021-07-01	Child Nutrition/Smith	Parts & Materials FY22	Printed
	22000393	2022	763	Quality Stainless, LLC	\$1,000.00	2021-07-01	Child Nutrition/Smith	Outside Repairs FY22	Printed
	22000394	2022	763	Red Rock Food Equipment LLC	\$1,000.00	2021-07-01	Child Nutrition/Smith	Outside Repairs FY22	Printed
	22000395	2022	763	Sam's Club Direct Comm. Acct.	\$300.00	2021-07-01	Child Nutrition/Smith	Furniture & Fixtures FY22	Printed
	22000396	2022	763	Sam's Club Direct Comm. Acct.	\$1,000.00	2021-07-01	Child Nutrition/Smith	General/Kitchen Supplies FY22	Printed
	22000397	2022	763	United Refrigeration, Inc.	\$4,995.00	2021-07-01	Child Nutrition/Smith	Parts & Materials FY22	Printed
	22000420	2022	763	GCA Educational Services, Inc.	\$123,344.33	2021-07-01	ARP/CARES/Distr/CN/MDTC/Bryan	Custodial/Grounds Srvs FY22	Printed



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22	22000422	2022	763	EMS LINQ Inc	\$995.00	2021-07-01	Child Nutrition/Smith	Website Renewal FY22	Printed
	22000430	2022	763	Stryker Integrated Solutions	\$5,000.00	2021-07-01	Child Nutrition/Smith	Annual Hood Inspections FY22	Printed
	22000432	2022	763	Wal-Mart Allocated	\$800.00	2021-07-01	Child Nutrition/Smith	Supplies & Materials FY22	Printed
	22000433	2022	763	Wal-Mart Allocated	\$3,000.00	2021-07-01	Child Nutrition/Smith	Food & Paper Goods FY22	Printed
	22000434	2022	763	Wal-Mart Allocated	\$300.00	2021-07-01	Child Nutrition/Smith	Small Kitchen Appliances FY22	Printed
	22000444	2022	763	USA Fire Extinguisher Co.	\$1,918.00	2021-07-01	Child Nutrition/Smith	Annual Insepection FY22	Printed
	22000479	2022	763	MWC/DC Workers Comp Acct	\$10,000.00	2021-07-01	Child Nutrition/Smith	Workers Comp Payment FY22	Printed
	22000521	2022	763	Oklahoma State School Board Association	\$722.25	2021-07-01	Adm/HR/MDTC/CN/Perez	Unemployment Agreement FY22	Printed
	22000526	2022	763	Sysco Raleigh LLC	\$100,000.00	2021-07-01	Child Nutrition/Smith	Fresh Produce FY22	Printed
	22000527	2022	763	Sysco Raleigh LLC	\$100,000.00	2021-07-01	Child Nutrition/Smith	Paper Products FY22	Printed
	22000528	2022	763	Sysco Raleigh LLC	\$400,000.00	2021-07-01	Child Nutrition/Smith	Food FY22	Printed
	22000529	2022	763	Sysco Raleigh LLC	\$200,000.00	2021-07-01	Child Nutrition/Smith	Food Commodities FY22	Printed
	22000532	2022	763	Sysco Raleigh LLC	\$60,000.00	2021-07-01	Child Nutrition/Smith	Supplies/Chemicals FY22	Printed
	22000533	2022	763	Hiland Dairy Foods Company, LLC	\$300,000.00	2021-07-01	Child Nutrition/Smith	Milk & Juice FY22	Printed
	22000539	2022	763	Ecolab Inc	\$4,995.00	2021-07-01	Child Nutrition/Smith	Parts & Materials FY22	Printed
	22000549	2022	763	Bimbo Bakeries USA, LLC	\$50,000.00	2021-07-01	Child Nutrition/Smith	Bread Products FY22	Printed
	22000586	2022	763	First Point Insurance Agency	\$200.00	2021-07-01	Child Nutrition/Smith	Surety Bonds FY22	Printed



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
22	22000632	2022	764	First Point Insurance Agency	\$343.31	2021-07-01	ARP/MDTC/CN/Payroll/Byrum	Property & Casualty FY22	Printed
	22000660	2022	763	Bank of America, N.A.	\$102.00	2021-07-01	Child Nutrition/Smith	Printing Business Cards FY22	Printed
	22000761	2022	763	Bradford Supply Industrial	\$2,995.00	2021-07-01	Child Nutrition/Smith	Parts & Materials FY22	Printed
	22000763	2022	763	Global Payments Inc	\$23,925.00	2021-07-01	Child Nutrition/Smith	Software Maintenance FY22	Printed
	22000764	2022	763	City of Oklahoma City	\$250.00	2021-07-01	Child Nutrition/Smith	Food Service Licenses FY22	Printed
	22000902	2022	763	Sysco Raleigh LLC	\$50,000.00	2021-07-01	Child Nutrition/Smith	Small Kitchen Equipment FY22	Printed
				Fund Total	\$1,565,115.74				
23	22000654	2022	032	Heritage Lawn & Land Scape, LLC	\$2,500.00	2021-07-01	BLDG/MDTC/Henthorn	Professional Services FY22	Printed
	22000655	2022	032	Heritage Lawn & Land Scape, LLC	\$1,000.00	2021-07-01	BLDG/MDTC/Henthorn	Professional Services FY22	Printed
	22000912	2022	032	Crawford Roofing, Inc.	\$4,995.00	2021-07-01	BLDG/MDTC/Henthorn	Building Maint FY22	Printed
				Fund Total	\$8,495.00				
35	22000001	2022	000	Bank Of Oklahoma	\$290.00	2021-07-01	35 Bond/Finance/Tatum	Paying Agent Fees FY22	Printed
	22000007	2022	000	Oklahoma Attorney General	\$3,424.00	2021-07-01	35 Bond/Finance/Medcalf	Bond Transcript Exam Fee FY22	Printed
	22000008	2022	000	Oklahoma Attorney General	\$450.00	2021-07-01	35 Bond/Finance/Medcalf	Bond Transcript Exam Fee FY22	Printed
	22000009	2022	000	BOK Financial Securities Inc	\$18,350.00	2021-07-01	35 Bond/Finance/Medcalf	Financial Advisory Services FY22	Printed
	22000010	2022	000	BOK Financial Securities Inc	\$10,350.00	2021-07-01	35 Bond/Finance/Medcalf	Financial Advisory Services FY22	Printed
	22000011	2022	000	IPREO LLC	\$1,250.00	2021-07-01	35 Bond/Adm/Medcalf	Printing Services FY22	Printed
	22000012	2022	000	Moody's Investors Service, Inc.	\$25,000.00	2021-07-01	35 Bond/Finance/Medcalf	Bond Rating Services FY22	Printed
	22000489	2022	026	QuaverEd Inc	\$29,400.00	2021-07-01	35 Bond/Elem/Ehrich	Music Online Subscription FY22	Printed
	22000583	2022	044	Software Shapers Inc	\$1,274.00	2021-07-01	35 Bond/MCHS/Haselwood	Software Download FY22	Printed
	22000686	2022	044	Video Reality	\$1,631.98	2021-07-01	35 Bond/Tech/Haselwood	AV Equipment FY22	Printed
	22000694	2022	044	QLESS Inc	\$920.55	2021-07-01	35 Bond/Tech/Shelden	Online Subscription FY22	Printed



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35	22000891	2022	044	Software Shapers Inc	\$1,274.00	2021-07-01	35 Bond/MCHS Band/Berger	Software/License FY22	Printed
				Fund Total	\$93,614.53				
				Grand Total	\$16,792,397.28				



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Kay Medcalf
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Kay Medcalf, Chief Financial Officer *KM*
Preston Tatum, Finance Coordinator *PJ*

Date: July 12, 2021

Subj: School Activity Funds: Transfers within Bank

In accordance with Oklahoma Statutes, Title 70-5-129, the Board of Education, at the beginning of each fiscal year and as needed during each fiscal year, shall approve all school activity fund sub-accounts, all sub-account fundraising activities, and all purposes for which the monies collected in each sub-account can be expended. Provided, the Board of Education may direct by written resolution that any balance in excess of the amount needed to fulfill the function or purpose of which an account was established may be transferred to another account by the custodian.

To comply with statutory provisions, transfers within bank are presented for your approval. If you have any questions please let me know.

KM/FC

Mission Statement

When the young people of Mid-Del enter our schools, they will be safe.

When they enter our classrooms, they will be challenged.

When they leave our schools, they will be ready.

SCHOOL ACTIVITY FUND TRANSFERS
July 12, 2021

SITE	ACTIVITY FUND TRANSFERS	BRIEF ACTIVITY DESCRIPTION	GROSS AMOUNT	DEBIT/CREDIT
Carl Albert High School (64/705)	From: Boys Golf	Reimbursement	\$175.00	D
	To: MCHS Athletics		\$175.00	C
	Reimburse MCHS for Boys Golf sent to CAHS			
	From: General Athletics	Extra Pay	\$168.03	D
To: District Refund		\$168.03	C	
Extra pay extra duty for All State Soccer				
Del City High School (64/710)	From: Athletics	Extra Pay	\$129.18	D
	To: District Refund		\$129.18	C
	Extra pay for extra duty			
Mid-Del Technology (65/015)	From: FCCLA	Reimbursement	\$2,729.57	D
	To: Skills USA		\$2,729.57	C
	Closing Account			

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FNB COMMUNITY BANK, MIDWEST CITY BRANCH (64)		
Now Account	802	050
Petty Cash	805	050
Mutual Assistance	806	050
District Refund	809	050
Teacher of the Year	810	050
Mid-Del Music Festival	811	050
Interest - Investment	813	050
Gifts, Donations & Special Projects	815	050
District Athletic/Activities	831	050
Mid-Del Admin Foundation Grant	841	050
Vending & School Picture Commissions	845	050
Learning Center Day Care	855	050
Admin Athletic/Activities	880	050
Kelly Sports	881	050
Technology Insurance	939	050

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Now Account	802	050

Sponsor's Name: Kay Medcalf

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$2,200.00**

1. Interest - Now Account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$2,200.00**

1. Transfers to other school activity accounts
2. Food/Refreshments
3. Special Projects

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mutual Assistance	806	050

Sponsor's Name: Kay Medcalf

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$6,500.00**

1. Membership dues (voluntary only)
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$6,000.00**

1. Refunds to employees who terminate
2. Death claims
3. Legal fees
4. Office supplies, including receipt books
5. Printing expenses
6. Transfers to other school activity accounts

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District Refund	809	050

Sponsor's Name: Kay Medcalf

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$106,000.00**

1. Salary reimbursements for certified and non-certified personnel (from site activity accounts)
2. Lost and damaged books
3. Fines
4. Damages to school property
5. Tuition
6. Insurance Loss Recovery
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$106,000.00**

1. Refunds
2. Payments or returns to the district's general fund
3. Transfers to other school activity accounts

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY**

ACCOUNT NAME **PROJECT REPORTING #** **UNIT**

Teacher of the Year 810 050

Sponsor's Name: Stacey Boyer

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

- 1. Donations
- 2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$1,000.00**

- 1. Teacher of the Year Awards
- 2. Transfers to other school activity accounts

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Music Festival	811	050

Sponsor's Name: Kay Medcalf

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$100.00**

1. Proceeds from sales at the Mid-Del Music Festival
 - Cassettes, tapes, CD's, etc.
 - Pictures
 - T-shirts/clothing
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$100.00**

1. Payments to vendors for expenditures related to the Mid-Del Music Festival
2. Transfers to other school activity accounts

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interest - Investment	813	050

Sponsor's Name: Kay Medcalf

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$4,200.00**

1. Interest from investments
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$4,200.00**

1. Purchase and/or lease of miscellaneous furniture, equipment and supplies
2. State and city license and permit, renewals, and replacements
3. Special school board and/or superintendent project related expenditures
4. Awards, certificates, etc.
5. Speaker fees and related expenditures
6. Postage
7. Printing
8. Security
9. In-service meeting expenses
10. Registrations
11. Refreshments
12. Notary fees
13. Additional salaries (certified and non-certified)
14. Retreat expenses (lodging, food, mileage, supplies, etc.)
15. Handbooks and related expenditures
16. Maintenance agreements
17. Books and publications
18. Reimbursements
19. Bonding for School Activity Fund Custodians
20. Subscriptions
21. Expenses related to Real Estate purchases and/or leases
22. Contracts, fees and services.
23. Supplies for job fairs and recruiting events
24. Transfers to other school activity accounts

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gifts, Donations & Special Projects	815	050

Sponsor's Name: Stacey Boyer

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$25,000.00**

1. Fund Raiser
 - T-Shirt sales
2. Donations and contributions
 - Donations from administrative staff
 - Donations from private individuals and Foundations
 - Donations from organizations & associations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$25,000.00**

1. Fundraising expenses related to those activities approved in "Sources of Income"
2. Blood and food drive related expenditures
3. Donations
 - United Way - funds from income #2 (donations from administrative staff)
 - Chambers of Commerce
4. Adult Awards, Certificates, Scholarships, refreshments, speaker fees & related expenses for Board/Superintendent special projects (beginning & end of year activities).
5. Student Awards, Certificates, Scholarships, Refreshments, Speaker Fees
6. Retreat Expenses – Lodging, food, mileage supplies etc.
7. Subscription
8. Additional personnel (non-certified and certified)
9. Instructional Supplies
10. Storage Containers
11. Covid related expenses
12. Technology Related expenses
13. Food for adults and students
14. Transfers to other school activity accounts

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District Athletic/Activities Foundation	831	050

Sponsor's Name: Andy Collier

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$50,000.00**

1. Mid-Del Sports Foundation
2. Fundraisers

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$50,000.00**

1. Uniforms
2. Athletic Equipment
3. Field Improvements

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Admin Foundation Grant	841	050

Sponsor's Name: Kay Medcalf

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$31,724.00**

1. Foundation Grants
2. Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$31,724.00**

1. Instructional Supplies
2. Supplies/Kits for supplies for counselors
3. Supplies, Instructional items, or needs that arise for sites as granted by the Mid-Del Foundation

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS

**FNB COMMUNITY BANK,
MIDWEST CITY**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	050

Sponsor's Name: Kay Medcalf

SOURCES OF INCOME:	ESTIMATED INCOME:	\$1,500.00
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1. Vending machine commissions & concession sales / contracts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$1,500.00

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Special school board and/or superintendent project related expenditures
3. Contracts, fees and services
4. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund
Transfer to District Refund account 809
Additional personnel (non-certified & certified)
5. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Landscaping/flowers/shrubs
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Signs
 - Pest control
6. Transportation
 - Mileage reimbursements
7. Transfers to other activity accounts (for allowable expenses)
8. Professional Development
9. Shredding Services
10. Purchase and/or lease of miscellaneous furniture, equipment and supplies

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Learning Center Day Care	855	050

Sponsor's Name: Sonja Fox

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$100,000**

1. Tuition Payments for Child Care
2. DHS Payments
3. Transfers from other funds

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$100,000**

1. Reimbursements to parents for tuition payments
2. Other costs for providing meals to students attending the Learning Center
3. Supplies needed for the Learning Center
4. Transfers to other funds
5. Learning Supplies
6. Food for mandatory meetings
7. Student Awards

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District Athletic/Activities	880	050

Sponsor's Name: Andy Collier

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Grants, Donations, and Contributions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Athletic Equipment
2. Athletic Software
3. Conferences & Trainings
4. Speakers/Presenters
5. C&P Class Teaching by Trainers
6. Transfers to other Activity Accounts
7. Travel Reimbursement – Mileage, Tolls, Parking, Food, Lodging, Car Rentals, Registration, Gratuities, Airfare, Taxi/Bus,
8. Phone/Fax/Internet
9. Refreshments/Food
10. Paper Goods
11. Special Projects
12. Printing Expenses
13. Awards
14. Security

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports	881	050

Sponsor's Name: Andy Collier

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$50,000.00**

1. Grants, Donations, and Contributions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$50,000.00**

1. Conferences & Trainings
2. Athletic Equipment
3. C&P Class Teaching by Trainers
4. Transfers to other Activity Accounts
5. Travel Reimbursement – Mileage, Tolls, Parking, Food, Lodging, Care Rentals, Registration, Gratuities, Airfare, Taxi/Bus
6. Refreshments/Food
7. Paper Goods
8. Special Projects
9. Printing Expenses
10. Awards
11. Security

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Technology Insurance	939	050

Sponsor's Name: Scott Haselwood

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$2,000.00**

1. Optional to purchase insurance with device checkout
2. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,000.00**

1. Replace and Repair Devices
2. Professional Development Presenter/Workshop related expenses
3. Awards & Gifts

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	105
General Activity	826	105
Refund	827	105
Mid-Del Foundation Grant	843	105
Vending & School Picture Sales/Commission	845	105

_____ **Principal/Administrator Signature**
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	105

Sponsor's Name: Tammy Roberson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$700.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	105

Sponsor's Name: Tammy Roberson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$30,200.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake and candy/food sales(Worlds Finest Chocolate)
 - Brochure sales
 - T-shirt sales
 - Supplies
 - School spirit donations
 - Concessions
 - Recycling - used ink cartridges and aluminum cans
 - Book Fair
 - S.W.A.G. Week
2. Book orders/"Weekly Reader"
3. Student store sales
4. Entry fees, dues, tickets and admissions
5. Gate proceeds
6. Awards
7. Donations, contributions and gifts
8. Grants
9. Latchkey Student Incentive
10. Interest - Now Accounts
11. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
12. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$30,200.00**

1. Instructional, media and office supplies and equipment purchases, repairs, rentals and leases
2. Travel expenses including - transportation cost, mileage, lodging, meals, registration and fees
3. Workshop, assembly and meeting expenses
4. Ribbons, trophies, awards, flowers and gifts
5. Photo developing
6. Postage
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Printing and related expenses
10. Additional personnel (non-certified and certified)
11. Membership dues - student and staff
12. Donations, contributions and gifts
13. Entry fees, dues, tickets and admissions
14. Refunds
15. Expenses related to visiting artist and authors
16. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	105

Sponsor's Name: Tammy Roberson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$150.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	105

Sponsor's Name: Tammy Roberson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,197.48**

- 1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,197.48**

- 1. Instruction/Media and Equipment Purchases
- 2. Library Books
- 3. Library Instructional Supplies for Activities

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Tammy Roberson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$800.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$800.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Tammy Roberson

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Tammy Roberson

PURPOSE FOR EXPENDITURES CONTINUED:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

_____ **Principal/Administrator Signature**
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Tammy Roberson

PURPOSE FOR EXPENDITURES CONTINUED:

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers, software and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	110
Refund	827	110
Vending & School Picture Sales/Commission	845	110
Library	884	110

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

Page 1 or 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$58,650.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake and candy/food sales (Dippin' Dots, Pickles, Popcorn)
 - T-shirts
 - School Logo Cups
 - Marquee Birthday Display
 - Supplies
 - Copying videos of Christmas and Spring musicals (labor fee)
 - Concessions
 - Food Vendor discount cards
 - Entertainment Books
 - Cookbook Sales
 - Seasonal/Holiday Photos
 - Pencils
 - HOG Week
 - Raffle
2. Yearbook
3. Books/classroom magazines sales
4. Student store sales
5. Entry fees, dues, tickets and admission
6. Gate proceeds
7. Awards, donations, and grants
8. Interest - Now Account
9. Donations, contributions and gifts
10. Collection fee for Bogus Checks collected by the District Attorney's office
11. Transfers from other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	110

Sponsor's Name: Ginger York

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$58,680.00**

1. Instructional, media and office supplies and equipment purchase, maintenance, repairs, rentals and leases
2. Assembly expenses
3. Travel expenses including - transportation cost, mileage, lodging, meals, registration and fees
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (certified and non-certified)
12. Transportation and mileage expenses
13. Special project expenses
14. Membership dues - staff and students
15. "Just Say No" expenses (D.A.R.E.)
16. "S.A.V.E." - Student Anti Violence Education expenses
17. Entry fees, dues, tickets and admissions
18. Refunds
19. Donations, contributions and gifts
20. Board Games and other extra-curricular items for students
21. Notary Public Fees
22. Transfers to other school activity accounts
23. Professional Development Training

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	110

Sponsor's Name: Ginger York

SOURCES OF INCOME:	ESTIMATED INCOME:	\$100.00
1. Lost books		
2. Tuition		
3. Damages		
4. Fines		
5. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$100.00
1. Refund for lost books		
2. Replace lost and damaged books		
3. Repair books		
4. Summer school tuition		
5. Return to district		
6. Transfers to other school activity accounts		

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$6,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

_____ **Principal/Administrator Signature**
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Ginger York

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	110

Sponsor's Name: Ginger York

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fund raisers (list specifically)
 - Book Fairs
2. Donations, contributions and gifts
3. Lost and replacement book money
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income #1"
2. Expenses related to books, AR tests, upgrades and rewards
3. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	115
General Activity	826	115
Refund	827	115
Mid-Del Foundation Grant	843	115
Vending & School Picture Sales/Commission	845	115
PTA	900	115

_____ **Principal/Administrator Signature**
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	115

Sponsor's Name: Heather Deering

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$700.00**

1. Dues
2. Donations
 - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$700.00**

1. Flowers, cards, gifts, and awards
2. Expenses related to banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
 - Portion of staff dues to benefit the Mid-Del Schools Foundation
5. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

Page 1 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	115

Sponsor's Name: Heather Deering

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$36,500.00**

1. Fundraisers (list specifically)
 - Brochure sales
 - Bake and candy/food sales (Blue & Gold, Popcorn, Cookie Dough)
 - T-shirt sales
 - Supplies
 - Scholastic Book Fair
 - Concessions
 - MCHS Hog Week
 - Online Fundraiser
 - Read-A-Thon
 - School Safe ID tags
2. Yearbook and pictures
3. Book orders/"Weekly Readers"
4. Student store sales
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Latchkey Student Incentive
8. Awards and donations
9. Interest - Now Account
10. Donations, contributions and gifts
 - Jump Rope for Heart
 - Leukemia & Lymphoma Society
 - Country Estates Walk-A-Thon (Fund Run)
11. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
12. Sale of used P.E. uniforms/equipment
13. Transfers from other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	115

Sponsor's Name: Heather Deering

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$34,500.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly and speaker expenses
3. Travel expenses including: transportation cost,
4. Workshop and meeting expenses
5. Ribbons, trophies and awards, flowers and gifts
6. Postage
7. Artist in residence
8. Building and grounds maintenance and supplies
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Expenses for special projects
13. Membership dues - staff and students
14. "Just Say No" expenses (D.A.R.E.)
15. School Safe ID Tags
16. Donations, contributions and gifts
 - Jump Rope for Heart
 - Leukemia & Lymphoma Society
17. Entry fees, dues, tickets and admissions
18. Refunds & Reimbursements
19. Chamber of Commerce membership
20. Expenses related to installation of walking track
21. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	115

Sponsor's Name: Heather Deering

SOURCES OF INCOME:	ESTIMATED INCOME:	\$7,000.00
4. Lost books		
5. Tuition		
6. Damages		
7. Fines		
8. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$7,000.00
6. Refund for lost books		
7. Replace lost and damaged books		
8. Repair books		
9. Summer school tuition		
10. Return to district		
11. Transfer to other school activity accounts		

_____ **Principal/Administrator Signature**
2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME PROJECT REPORTING # UNIT

Foundation Grant 843 115

Sponsor's Name: Chrystal Doherty

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$748.70**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$748.70**

1. Instructional Supplies

_____ **Principal/Administrator Signature**
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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Vending & School Picture Sales/Commission	845	115
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Sponsor's Name: Heather Deering

SOURCES OF INCOME: ESTIMATED INCOME: \$3,200.00

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$3,000.00

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Vending & School Picture Sales/Commission	845	115
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Sponsor's Name: Heather Deering

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Vending & School Picture Sales/Commission	845	115
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Sponsor's Name: Heather Deering

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Heather Deering

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers, Printing, Software and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
PTA	900	115

Sponsor's Name: Heather Deering

SOURCES OF INCOME: **ESTIMATED INCOME: \$4,000.00**

1. Fundraisers (list specifically)
 - Candy/bake/food sales
 - Concession sales
 - Box Tops for Education
2. Donations, contributions and gifts
3. Yearbook sales
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$4,000.00**

1. Membership dues - Staff and students
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and gifts
4. Teacher Appreciation Luncheon
5. Entry fees, dues, tickets and admissions
6. Postage
7. Expenses related to Yearbook
8. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
9. Building, security and grounds maintenance, supplies, equipment and purchased services.
10. Transfers to other school activity accounts

_____ Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL**2021-2022 School Year****Page 1 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
S2S	808	705
ECO-Environmental Community Outreach Club	820	705
General Activity	826	705
Refund	827	705
Special Olympics	833	705
Volleyball	834	705
Softball	836	705
Track	837	705
Tennis	838	705
Swim Team	842	705
Mid-Del Foundation Grant	843	705
Vending & School Picture Sales/Commission	845	705
Chess Club	846	705
Soccer	852	705
Cross Country (XC)	853	705
Wrestling	854	705
Suburban Conference	858	705
Academic Jackets	859	705
Homerun Club	862	705
Band Operating	864	705
Athletics	865	705

Principal/Administrator Signature**2021-2022 School Year****BOE DATE: July 12, 2021**

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL**2021-2022 School Year****Page 2 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	705
Student Council	869	705
National Honor Society	873	705
Drama Club	875	705
French Club	876	705
Spanish Club	877	705
Yearbook	878	705
Cheerleading	879	705
Kelly Sports/Fine Arts	881	705
FCA - Fellowship of Christian Athletes	882	705
Library	884	705
Kelly Sports/Athletics	885	705
Art Club A	893	705
Art Club B	894	705
Art Club C	895	705
Youth for Christ	901	705
Computer	903	705
FFA - Future Farmers of America	904	705
Botball League	905	705
Boys Golf	907	705
Girls Basketball	908	705
Tip in Club	909	705

Principal/Administrator Signature**2021-2022 School Year****BOE DATE: July 12, 2021**

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

2021-2022 School Year

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girls Golf	910	705
Football	911	705
Key Club	916	705
Pom Pon	921	705
Spirit Council	922	705
Sophomore Class	924	705
Junior Class	925	705
Senior Class	926	705
Close-Up	928	705
Freshman Class	932	705
SADD - Students Against Drunk Driving	933	705
FCCLA - Family, Career, Community Leaders of America	936	705
Broadcast Journalism	937	705
Academic Team	952	705
Air Force ROTC	955	705

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
S2S	808	705

Sponsor's Name: Stevan Cunningham & Caitlyn Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fund raisers (list specifically)
 - Novelty sales
 - Candy/food/bake sales
 - T-Shirt Sales
 - Hat Passes
2. Entry Fees, Due, Tickets, Admissions
3. Dues (Voluntary Only)
4. Donations, contributions and gifts
5. Transfers from other school activity accounts
6. Snap Raise
7. Car Wash
8. Garage Sale
9. Care packages for deployed service men and women

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Entry Fees, Dues, Tickets, Rating Fees and Admissions
2. Expenses related to Yearbook Pages and Supplies
3. Awards, Gifts, Trophies, and Prizes
4. Travel Expenses including: transportation cost, mileage, lodging, meals, registrations, fees, and reimbursements.
5. Paper items (Napkins, paper plates, etc.)
6. Homecoming and Pageant Expenses
7. Fundraising Project Expenses Related to those Activities approved in "Sources of Income"
8. Toner/Copy Supplies
9. Care packages for deployed service men and women

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$40,850.00**

1. Fundraisers (list specifically)
 - Food/bake/candy sales
 - T-Shirt sales
 - CAHS faculty basketball game
 - "Cash Back for Schools" with Quail Springs Mall
 - Pumping gas for tips
 - Car washes
 - Working concessions at O.U. games
 - Hot beverage sales
 - Student agenda sales
2. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit Mid-Del Foundation
 - David Yurman event donations
3. Parking permits
4. ID cards
5. Workshop fees
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Student Obligations
9. Service project for Special Olympics
10. Interest - Now account
11. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
12. Redeposit startup change
13. Transfers from other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$40,850.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. First Aid Supplies
3. Camp related expenses
4. Ribbons, trophies, awards, flowers and gifts
5. Postage and freight
6. Film and processing
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speakers and expenses
9. Fundraising project expenses related to those activities listed in "Sources of Income"
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Expenses related to workshops, banquets and parties
13. Memberships dues - staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds/Reimbursements
16. Academic letter jackets
17. Chamber of Commerce membership
18. Building/Grounds Beautification
19. Startup change
20. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit Mid-Del Foundation
 - Donations to benefit the Math Dept.
 - American Red Cross Oklahoma Relief Fund
21. Parking permits – portion of fee to be donated to the PTSA After Prom Party, Portion includes PTSA membership
22. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Lost books
2. Damages to property
3. Tuition
4. Fines
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	705

Sponsor's Name: Jennifer McDonald

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,200.00**

1. Fund raisers
 - Concessions
 - Bowl-A-Thon
 - Food, candy & bake sales
 - Car Wash
 - Novelty items
 - Hat Passes
 - Bingo Night
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts
5. T-Shirt /Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,200.00**

1. Entry fees, dues, tickets and admissions
2. Housing
3. Expenses
4. Uniforms
5. Yearbook pages
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Registration
8. Meal reimbursements
9. Awards
10. Transfers from other school activity accounts
11. Software
12. Educational Materials
13. Classroom Furniture

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Volleyball	834	705

Sponsor’s Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Sign painting
 - Snap Raises
 - WeFundU (Online fundraiser)
2. Camps & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Print Media – Advertising Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in “Sources of Income”
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

Softball 836 705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: ESTIMATED INCOME: \$12,000.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Sign painting
 - Snap Raises
 - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$12,000.00

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Golf course locker rentals, tokens and green fees
9. Officials, security and other personnel expenses (district and non-district employees)
10. Uniforms, cleaning and alterations
11. Timing Services Company Fee
12. Additional personnel (certified & non-certified)
13. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tennis	838	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

- 1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Snap Raises
 - WeFundU (online fundraiser)
- 2. Invitational Scrambles & Tournaments
- 3. Equipment sales - originally purchased with activity funds
- 4. Donations, contributions and gifts
- 5. Entry fees, dues, tickets and admissions
- 6. Gate proceeds
- 7. Transfers from other school activity accounts
- 8. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

- 1. Supplies and equipment purchases, maintenance, leases and repairs
- 2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
- 3. Fundraising project expenses related to those activities approved in "Sources of Income"
- 4. Entry fees, dues, tickets and admissions
- 5. Trophies and awards
- 6. Banquets
- 7. Homecoming and pageant expenses
- 8. Officials, security and other personnel expenses (district and non-district employees)
- 9. Uniforms, cleaning and alterations
- 10. Timing Services Company Fee
- 11. Additional personnel (certified & non-certified)
- 12. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Swim Team	842	705

Sponsor's Name: Kirk Norman

SOURCES OF INCOME: ESTIMATED INCOME: \$12,000.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirts sales
 - Car Wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Online email fund raises
 - Snap Raises
 - WeFundU (online fundraiser)
2. Invitational Camp & Tournaments
3. Equipment sales – originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry, fees, dues
6. Transfers from other school activity accounts
7. Print Media – Advertising Sales

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$12,000.00

1. Supplies and equipment purchases, maintenance, leases, and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Source of Income"
4. Entry fees, dues, tickets, and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security, and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing services company fee or purchases
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	705

Sponsor's Name: Amber Polach and Robert Epperly

SOURCES OF INCOME: **ESTIMATED INCOME: \$2,279.98**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$2,279.98**

1. Instructional Supplies
2. Awards (outlined in grant)
3. Registration Fees

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

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ACCOUNT NAME PROJECT REPORTING # UNIT

Vending & School Picture Sales/Commission 845 705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: ESTIMATED INCOME: \$60,000.00

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$60,000.00

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

5. Band

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- CD/VCR/DVD players
- Chairs
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Equipment
- Fees
- Flags
- Furniture
- Instruments and instrument repair
- Maintenance agreements
- Music, music folios, music stands & sheet music
- Software
- Sound systems
- Uniforms and uniform caddies

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

6. Cheerleading
 - Camp Clothes
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
 - Coaches fees
 - Membership fees - District staff only
 - Entry fees
 - Equipment
 - Supplies
 - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
10. Transfers to other school activity accounts (for allowable expenses)
11. Professional Development
12. Shredding Services

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristen Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

13. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

14. Transportation

- Mileage reimbursements
- Buses driver pay

15. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Chess Club	846	705

Sponsor's Name: Robert Epperly

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fund Raisers
 - Novelty sales
 - T-shirt sales
 - Candy / Food sales
 - Silent Auction
2. Dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Uniforms Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Entry fees, dues, tickets, Ratings Fees and admission
2. Awards, gifts, trophies and prizes
3. Expenses related to yearbook pages, supplies and refreshments
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fund Raising project expenses related to those activities approved in sources of income
6. Equipment rentals
7. Transfers to other school activity accounts
8. Uniform Costs
9. Reimbursements

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer	852	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Sign painting
 - Snap Raises
 - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cross Country (XC)	853	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Sign painting
 - Snap Raises
 - WeFundU (online fundraiser)
2. Invitational Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME **PROJECT REPORTING #** **UNIT**

Wrestling 854 705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Sign painting
 - Snap Raises
 - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Entry fees, dues, tickets and admissions
6. Trophies and awards
7. Banquets
8. Homecoming and pageant expenses
9. Officials, security and other personnel expenses (district and non-district employees)
10. Uniforms, cleaning and alterations
11. Timing Services Company Fee
12. Additional personnel (certified & non-certified)
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
CAHS/Suburban Conference	858	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Conference Dues
2. Entry fees, dues, tickets and admissions
3. Transfers from other school activity accounts
4. WeFundU (online fundraiser)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.00**

1. Officials
2. Conference commissioners
3. Meals
4. Trophies and awards
5. Equipment and supplies
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts
8. Timing Service Company Fee Rental

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

Academic Jackets 859 705

Sponsor's Name: Kristen Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit Seniors for letter jackets
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit Seniors for letter jackets
2. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME **PROJECT REPORTING #** **UNIT**

Homerun Club 862 705

Sponsor's Name: Tim LaValley

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$20,000.00**

1. Fundraisers (list specifically)
 - Novelty sales
 - Program sales
 - Concession
 - T-shirt sales
 - Flower sales
 - Card show
 - Candy/food sales
 - Inning game
 - Sign sales and renewals
 - Snap Raise
 - WeFundU (online fundraiser)
2. Gate admissions
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$20,000.00**

1. Officials, security and other personnel expenses (district and non-district employees)
2. Travel expenses including: transportation cost, mileage, lodging, meals , registration and fees
3. Campus beautification
4. Supplies and equipment purchases, leases and repairs
5. Entry fees, dues, tickets and admissions
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Expenses related to additional personnel (certified & non-certified)
8. Uniforms, alterations and cleaning
9. Field Maintenance
10. Gifts, Awards and Trophies
11. Homecoming and pageant expenses
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band Operating	864	705

Sponsor's Name:

SOURCES OF INCOME:	ESTIMATED INCOME:	\$30,000.00
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1. Fundraisers (list specifically)
 - Food/candy/bake sales
 - Car wash
 - T-shirt sales
 - Novelty sales
 - Concession
 - El Chico night
 - Candle sales
 - Sonic car hop
 - Baseball/basketball challenge
 - MWC Community Arts Festival booth
 - Silent auctions
 - Brochure sales
 - McBand Night at McDonalds
 - Program Ads
2. Donations, contributions and gifts
3. Students' share of travel and related expenses
4. Accompanist, sanitation and cleaning fees
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Snap Raise
8. Student Obligations

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$30,000.00
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1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Clinic expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Accompanist, and judging fees and expenses
9. Party expenses
10. Refunds
11. Memberships dues - staff and students
12. Field trip expenses
13. Flowers
14. Uniform purchases, alterations and cleaning
15. Catering expenses
16. Banquet and related expenses
17. Senior gifts
18. Expenses related to music arranging and drill design
19. Additional personnel certified and non-certified
20. Transfers to other school activity accounts
21. Reimbursements

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME

PROJECT REPORTING #

UNIT

Athletics

865

705

Sponsor’s Name: Mike Dunn

SOURCES OF INCOME:

ESTIMATED INCOME:

\$50,000.00

1. Fundraisers (list specifically)
 - Food/bake sale
 - T-shirt sales
 - Concession
 - Titan Cards
 - Snap Raises
 - WeFundU (Online fundraiser)
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising
5. Donations, contributions and gifts
6. Uniform and equipment reimbursements
7. Collections for lost or damaged property
8. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
9. Redeposit of startup change
10. Transfers from other school activity accounts
11. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES:

\$50,000.00

1. Conference and organizational dues and fees
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in “Sources of Income”
7. Officials, security and other personnel expenses (district and non-district employees)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards and trophies
10. Homecoming and pageant expenses
11. Clinic expenses (students and coaches)
12. Leasing facilities
13. Printing and advertising
14. Entry fees, dues, tickets and admissions
15. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
16. Postage
17. Additional personnel (certified and non-certified)
18. Membership dues - staff and students
19. Startup change
20. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #`	UNIT
Band Uniforms	867	705

Sponsor's Name: Sarah Neely

SOURCES OF INCOME:	ESTIMATED INCOME:	\$16,000.00
1. Fundraisers (list specifically) <ul style="list-style-type: none">• Cookbook sales• Food / Candy / Bake sales• Car Wash• Candle sales		
2. Donations, contributions and gifts		
3. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$16,000.00
1. Fundraising project expenses related to those activities approved in "Sources of Income"		
2. Uniforms – Marching Band, Flag Corp and Jazz Band		
3. Transfers to other school activity accounts		

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Vocal Music	868	705
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Sponsor's Name: Malinda Washington

SOURCES OF INCOME:	ESTIMATED INCOME:	\$6,000.00
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1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - Car washes
 - Performance gate
 - T-shirt sales
2. Student's share of travel expenses
3. Uniform deposits and rentals
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$6,000.00
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1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel (certified and non-certified employees)
9. Contest expenses
10. Entry fees, dues, tickets and admissions
11. Clinicians
12. Membership dues - staff and students
13. Yearbook pages
14. Homecoming and pageant expenses
15. Reimburse Director for expenses
16. Transfers to other school activity accounts
17. Additional Personnel

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705

Sponsor's Name: Grace Dozier

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,500.00**

1. Fundraisers (list specifically)

- Candy/food sales
- T-shirt/clothing sales
- Concession
- Raffle
- Car wash
- Hat day
- Dance/movie night
- Media Assembly
- Penny War
- Carnival booths
- Car hopping
- Student/Teacher competitions
- Luncheons and Dinners
- Bowl-a-thon
- King & Queen contest
- Admissions
- Novelty sales
- Auction
- Skate Night
- Decorated Parking Spots
- Bowling Night
- Car Show
- Happy Helper Auction
- Powder Puff football game
- Volleyball/dodgeball and like tournaments
- Car bash
- Pink Week
- SWAG Week
- Care Week
- Red Ribbon Week
- Homecoming Week
- Jewelry Sales
- Car Tags/Decals
- Ribbons
- Pet Pageant
- Online Fundraising Platforms

2. Entry fees, dues, tickets and admissions

3. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705

SOURCES OF INCOME CONTINUED:

4. Donations, contributions and gifts
 - Portion of proceeds from "Source of Income" #1 to benefit "Make A Wish" Foundation
 - Portion of proceeds from "Sources of Income" #1 to benefit Jesus House
 - Portion of proceeds from "Sources of Income" #1 to benefit Children's Center Rehabilitation Hospital
 - Portion of proceeds from "Sources of Income" #1 to benefit American Cancer Society
 - Portion of proceeds from "Sources of Income" #1 to benefit the Stevenson Cancer Center
 - Portion of proceeds from "Sources of Income" #1 for Foundation T.B.D each school year
 - Royalty Wars
 - Miracle Minute
 - Portion of proceeds from "Sources of Income" #1 to benefit MD Anderson Cancer Center
 - Portion of proceeds from "Source of Income" #1 to benefit TBD SWAG recipient each school year

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,500.00**

1. Refreshments and decorations
2. Prizes, awards, trophies and gifts
3. Meeting, clinics and workshop expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration, parking and fees
5. Speaker expenses
6. Supplies and equipment purchases, leases and repairs
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Film and related processing expenses and videos
9. Membership dues - staff and students
10. Party and dance expenses
11. Field trip expenses
12. Advertising
13. Homecoming, Christmas, Valentine's Day, Pink Week, SWAG Week and Howdy Week expenses
14. T-shirts
15. Signs for games and competitions
16. Yearbook pages
17. Campus beautification
18. Entry fees, dues, tickets and admissions
19. Reimbursement
20. Community Service projects
21. Donations, contributions and gifts
 - Portion of proceeds from "Sources of Income" #1 to benefit "Make A Wish" Foundation
 - Portion of proceeds from "Sources of Income" #1 to benefit Jesus House
 - Portion of proceeds from "Sources of Income" #1 to benefit Children's Center Rehabilitation Hospital
 - Portion of proceeds from "Sources of Income" #1 to benefit American Cancer Society
 - Portion of proceeds from "Sources of Income" #1 to benefit the Stevenson Cancer Center
 - Portion of proceeds from "Sources of Income" #1 to benefit MD Anderson Cancer Center
 - Portion of proceeds from "Source of Income" #1 to benefit TBD SWAG recipient each school year
22. Transfers to other school activity accounts
23. Vinyl Banners
24. Titan Pageant

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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National Honor Society	873	705
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Sponsor's Name: Tami Dearborn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,700.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,700.00**

1. Supplies
2. Expenses related to equipment repair
3. Induction expenses
4. Expenses related to contests, banquets, programs and meetings
5. Membership dues - staff and students
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Scholarships, awards, plaques, gifts and prizes
8. Pins, jackets, wind breakers and patches
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Camera, film and related processing expenses
11. Flowers and decorations
12. Printing and program expenses
13. Rental fees
14. Service project expenses
15. Postage
16. Scrap books
17. Refunds
18. Entry fees, dues, tickets and admissions
19. Homecoming and pageant expenses
20. Yearbook pages
21. Dry cleaning expenses
22. Additional personnel (non-certified and certified)
23. Donations, contributions and gifts
 - Portion of Candy, food and novelty sales to benefit the Special Olympics
 - Regional and Mid-Del food pantry
 - Donations from staff, students & individuals to benefit the Kiwanis Club Project Linus
24. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	705

Sponsor’s Name: Brooke Clevenger

SOURCES OF INCOME: ESTIMATED INCOME: \$3,000.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - T-shirt sales
 - Program ads
 - Garage sales
 - Car washes
 - Video and DVD sales
 - Pampered Chef sales
 - Film Contest
 - Advertising
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Technical services
6. Transfers from other school activity accounts
7. Coupon Books/Cards

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$3,000.00

1. Drama related supplies, equipment and technical services purchases, leases and repairs
2. Contest expenses
3. Scholarships, flowers, gifts and awards
4. Membership dues - staff and students
5. Personnel (certified and non-certified)
6. Banquet, party and refreshment expenses
7. Homecoming and pageant expenses
8. Travel expenses including: transportation cost, mileage, tolls, lodging, meals, registration and fees
9. Speaker expenses
10. Workshop expenses
11. Postage
12. Entry fees, dues, tickets and admissions
13. Fundraising project expenses related to those activities approved in “Sources of Income”
14. Refunds
15. Yearbook pages
16. Judges fees
17. Campus beautification
18. Expenses related to Community & school service projects
19. Transfers to other school activity accounts
20. Donations and Contributions
21. Additional Personnel

Principal/Administrator Signature
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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

Yearbook 878 705

Sponsor's Name: Tami Dearborn

SOURCES OF INCOME: ESTIMATED INCOME: \$50,000.00

1. Fundraisers (list specifically)
 - Novelty sales
 - Blurbs/plastic cover sales
2. Yearbooks and advertisement sales
3. Donations, contributions and gifts
4. Senior salutes and profiles
5. Entry fees, dues, tickets and admissions
6. Supplies reimbursements for special projects
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$50,000.00

1. Yearbook related supplies and equipment purchases, technical services, leases and repairs
2. Yearbook uniforms
3. Camera supplies and related processing expenses
4. Flowers, gifts, awards and scholarships
5. Membership dues - staff and students
6. Banquet expenses
7. Additional personnel (non-certified and certified)
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Workshop expenses
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Subscriptions
12. Freight, shipping and postage
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity fund accounts
16. Homecoming and Pageant Expenses

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	705

Sponsor's Name: Summer Ray

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$20,000.00**

1. Fundraisers (list specifically)

- Car washes
- Candy/food sales
- Novelty sales
- Candle sales
- T-shirt, sweatshirt and short sales
- Concession
- Work All-State games
- Car hop at Sonic
- Yard signs
- Calendars
- Garage sales
- Spirit item sales
- Cheer & Glow stick sales
- Cheerleading Clinic
- Stadium clean-up
- Work at plant sales, firework stands, gas stations and restaurants for tips
- Golf tournament
- Sidewalk sale
- CAHS Cheer Night
- Working concessions at Dodgers games (for percent of sales)
- Working concessions at the Ford Center (for percent of sales)
- Working concessions at OU games (for percent of sales)
- Taste of Midwest City Ticket Sales
- Hosting OSSAA Regional Competitions

2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	705

Sponsor's Name: Katrina Coulson

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$20,000.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Club and organization dues
3. Clinic expenses
4. Fundraising project expenses related to those approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Parties, flowers, awards and gifts
8. Printing expenses and supplies
9. Judging fees and expenses
10. Travel expenses including: transportation, mileage, lodging, meals, registration and fees & other related expenses
11. Refunds (uniforms)
12. Reimbursement
13. Furniture and fixtures
14. Entry fees, dues, tickets and admissions
15. Camp clothes and tuition
16. Choreography and coaching expenses
17. Championship ring expenses
18. Yearbook pages and Banners
19. Homecoming Parade
20. Miss Titan Pageant
21. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Fine Arts	881	705

Sponsor's Name:

SOURCES OF INCOME:

ESTIMATED INCOME: \$30,000.00

1. Money collected from Kelly Sports Properties Partners
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATE EXPENDITURES: \$29,350.00

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Instructional supplies and equipment purchase, leases and repairs
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Expenses related to accompanist, judges, clinicians, instrumentalists and other personnel
7. Party, meeting, contest and refreshment expenses (including catering)
8. Memberships dues - Staff and students
9. Entry fees, dues, tickets and admissions
10. Additional personnel (certified, non-certified and tutors)
11. Uniform purchases, alterations and cleaning
12. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Fellowship of Christian Athletes	882	705
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Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - T-Shirt Sales
 - WeFundU (online fundraiser)
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Field trip expenses
2. Party expenses
3. Yearbook pages
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Homecoming and pageant expenses
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library Club	884	705

Sponsor's Name: Renee Knight

SOURCES OF INCOME: **ESTIMATED INCOME:** \$1,500.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Book Fair
 - Bag sale
 - T-Shirts
2. Donations, contributions and gifts
3. Copies
4. Lost Books and fines
5. Entry fees, dues, tickets and admissions
6. Sale of blank CD's and DVD's
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** \$1,500.00

1. Books and subscriptions
2. Records, tapes, CD's and DVD's
3. Posters/Frames
4. Cleaning supplies
5. Bookmarks for patrons
6. T-Shirts
7. Awards, prizes and gifts
8. Membership dues - staff and students
9. Copy machine supplies, maintenance and repairs
10. Refunds
11. Yearbook expenses
12. Field trip expenses
13. Supplies, furniture and equipment purchases, leases and repairs
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity accounts
16. Paper / Copy Supplies

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Athletics	885	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME:	ESTIMATED INCOME:	\$50,000.00
1. Money collected from Kelly Sports Properties Partners		
2. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$49,500.00
1. Sports supplies and equipment including weight room needs		
2. Travel Expenses including: transportation cost, mileage, lodging, meals, registration and fees		
3. Trophies and Awards		
4. Banquets		
5. Homecoming and pageant expenses		
6. Officials, security and other personnel expenses (district and non-district employees)		
7. Uniforms, cleaning and alterations		
8. Timing Services		
9. Office supplies and needs of the office		
10. Additional personnel (certified and non-certified)		
11. Reserve of any items, needs, trips meals or unforeseen costs not covered by general athletics or fundraising.		
12. Transfers to other school activity accounts		

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Art Club A	893	705
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Sponsor's Name: Josh Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,750.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Window and face painting
 - Pumpkin decoration
 - Button sales
 - Brochure sales
2. Club dues (voluntary only)
3. Donations, contributions, grants and gifts
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,750.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds
9. Membership dues, staff/students
10. Subscriptions to art publications
11. Reimbursement
12. Equipment purchase & repairs
13. Exam fees
14. Pageant/Homecoming fees and expenses
15. Exhibit expenses including refreshments
16. Additional Personnel
17. Transfers to other school activity accounts
18. Technology and Tech. Supplies
19. Furniture/Storage

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club B	894	705

Sponsor's Name: William Case

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,750.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Window painting
 - Pumpkin decoration
 - Button sales
 - Brochure sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,750.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies & Equipment
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds
9. Transfers to other school activity accounts
10. Furniture

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club C	895	705

Sponsor's Name: Tami Dearborn

SOURCES OF INCOME:	ESTIMATED INCOME:	\$2,700.00
1. Fundraisers (list specifically) <ul style="list-style-type: none">• T-shirt sales• Novelty sales		
2. Club dues (voluntary only)		
3. Donations, contributions and gifts/grants		
4. Supplies		
5. Resale (art projects done by students)		
6. Entry fees, dues, tickets and admissions		
7. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$2,700.00
1. Yearbook pages		
2. Awards, gifts and expenses		
3. Supplies		
4. Entry fees, dues, tickets and admissions		
5. Fundraising project expenses related to those activities approved in "Sources of Income"		
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees		
7. Postage		
8. Refunds/Reimbursements		
9. Transfers to other school activity accounts		
10. Furniture		
11. Subscriptions to Art Publications		
12. Exhibit Expenses including refreshments		
13. Additional Personnel		
14. Memberships/Dues for Staff & Students		
15. Equipment purchases and repairs		
16. Exam Fees		
17. Pageant & Homecoming Expenses		
18. Furniture		

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME **PROJECT REPORTING #** **UNIT**

Youth for Christ 901 705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$800.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Poster sales
 - Novelty sales
 - Clothing sales
 - Key chain sales
2. Donations, contributions and gifts
3. Entry fess, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$800.00**

1. Homecoming and pageant expenses
2. Flowers, awards, gifts and party expenses
3. Speaker/guest expenses
4. Supplies and equipment purchases, leases and repairs
5. Rental fees
6. T-shirts/sweatshirts
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Refunds
9. Decorations
10. Printing expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Meeting expenses
13. Film and related processing expenses
14. Yearbook pages
15. Postage
16. Campus beautification
17. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Computer Club	903	705

Sponsor's Name: Jay Price

SOURCES OF INCOME:	ESTIMATED INCOME:	\$600.00
1. Class fees		
2. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$500.00
1. Supplies		
2. Transfers to other school activity accounts		
3. Furniture and fixtures		
4. Awards, prizes and gifts		
5. Instructional supplies		
6. Cleaning Supplies and Paper Products		

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FFA/Future Farmers of America	904	705

Sponsor's Name: Grant Little

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$15,000.00**

1. Fundraisers (list specifically)
 - Blue and Gold Sales
 - Food Sales
 - T&D Meats
 - Wood and Metal projects
 - Plant sales
 - Silent Auction
 - Salsa Sales
 - Candy Bar Sales
 - Clothing and App. Sales
 - Novelty Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fess, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Clothing Sales
7. Snap Raise

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$15,000.00**

1. Supplies and equipment purchases, leases, DJ's and repairs
2. Awards
3. Conference and convention expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fundraising project expenses relating to those activities approved in "Sources of Income"
6. Entry fees, dues, tickets and admissions
7. Greenhouse expenses (located at Carl Albert High School)
8. Furniture
9. Reimbursements & Refunds
10. Donations
11. Transfers to other school activity accounts
12. Rentals and Leases
13. Additional Personnel

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boys' Golf	907	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Sign painting
 - Snap Raises
 - WeFundU (Online Fundraiser)
3. Invitational Scramble
4. Equipment sales - originally purchased with activity funds
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Invitational tournament proceeds
9. Transfers from other school activity accounts
10. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Lady Titan Shooters	908	705

Sponsor's Name: Kyle Rickey

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Program sales
 - Candy/food sales
 - Blanket sales
 - T-shirt/sweatshirt sales
 - Novelty sales
 - Shoot-A-Thon
 - Car wash
 - Card sales
 - Summer League
 - Snap Raises
 - WeFundU (Online Fundraiser)
2. Gate proceeds
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Summer/winter camps and clinics
6. Program ads
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE OF EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Supplies, furniture and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Printing expenses
4. Facility maintenance
5. Additional personnel (certified and non-certified)
6. Awards, flowers and gifts
7. Banquet expenses
8. Uniforms, cleaning and alterations
9. Officials, security and other personnel expenses (district and non-district employees)
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girl's Golf	910	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
 - Sign painting
 - Snap Raises
 - Tournament hole sponsorships
 - Silent Auctions
 - WeFundU (Online Fundraiser)
3. Invitational Scramble
4. Equipment sales - originally purchased with activity funds
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Invitational Tournament proceeds
9. Transfers from other school activity accounts
10. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Golf course locker rentals, tokens and green fees
9. Officials, security and other personnel expenses (district and non-district employees)
10. Uniforms, cleaning and alterations
11. Timing Services Company Fee
12. Additional personnel (certified & non-certified)
13. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	705

Sponsor's Name: Carrie Boyle

SOURCES OF INCOME: ESTIMATED INCOME: **\$3,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Car wash
 - T-shirt sales
 - Lunch-time carnival
 - Silent Auction
2. Club dues
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Raffles

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: **\$3,000.00**

1. Membership dues - staff and students
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Homecoming and pageant expenses
4. Yearbook pages
5. Convention expenses
6. Supplies
7. Awards
8. Party expenses
9. Postage
10. Printing expenses
11. Campus beautification
12. Entry fees, dues, tickets and admissions
13. Scrapbook pages
14. Reimbursements
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit Relay for Life – American Cancer Society
 - Donations from staff, students and individuals to benefit OU Children's Hospital
 - Donations from staff, students and individuals to benefit Unicef
17. Transfers to other school activity accounts
18. Children's Miracle Network
19. Donations to benefit the Eliminate Project.

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	705

Sponsor's Name: Crystal Foley

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers (list specifically)
 - Garage sales
 - Candy/food/bake sales
 - Candle sales
 - T-shirt and sweatshirt sales
 - Novelty sales
 - Car wash
 - Car hop at Sonic
 - Auction
 - Working athletic events/firework stands
 - Spirit item sales (including token pom pons, logo cups and hand towels)
 - Carnival
 - Sidewalk sale at Twids
 - Golf tournament
 - Concessions
 - Daddy Daughter Dance
 - Vertical Raise online fundraiser
2. Admissions
3. Donations, contributions and gifts
4. Rental fees
5. Entry fees, dues, tickets and admissions
6. Club dues (voluntary only)
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.00**

1. Pins, ribbons and emblems
2. Uniform purchases, alterations and cleaning
3. Party and banquet expenses, awards, gifts and flowers
4. Printing supplies and expenses
5. Judging fees and expenses
6. Supplies, equipment and technical services purchases, leases and repairs
7. Membership dues - staff and students
8. Clinic expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Refunds
12. Reimbursement
12. Entry fees, dues, tickets and admissions
13. Camp clothing and tuition
14. Choreography expenses
15. Championship rings
16. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

Spirit Council 922 705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: ESTIMATED INCOME: \$1,200.00

1. Fundraisers (list specifically)
 - Garage sales
 - Candy/food sales
 - Novelty sales
 - Car wash
 - Spirit item sales (including spirit ribbons)
 - T-shirt sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$1,200.00

1. Homecoming, prom, pageant and banquet expenses
2. Awards
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Spirit pins and ribbons
5. Flowers and decorations
6. Meeting and hospitality supplies
7. Supplies and equipment purchases, leases and repairs
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Entry fees, dues, tickets and admissions
10. Entertainment expenses
11. Refunds
12. Yearbook page
13. Campus beautification
14. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	705

Sponsor's Name: Robert Epperly

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,200.00**

1. Fundraisers (list specifically)
 - Hat Passes
 - Novelty sales
 - T-shirt sales
 - Candy/food/bake sales
 - Snap Raise
 - Car Wash
 - Silent Auctions
 - Garage Sale
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,200.00**

1. Homecoming, prom, banquet and dance expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Security
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Scholarships, awards, prizes, flowers and gifts
7. Records and tapes
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Refreshment expenses
10. Program and printing expenses
11. Invitations
12. Postage
13. Refunds
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Transfers to other school activity accounts
17. Expenses Related to Yearbook Pages and Supplies

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	705

Sponsor's Name: Gennifer Sandersfeld

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$8,000.00**

1. Fundraisers (list specifically)
 - Candy/food/water sales
 - Novelty sales
 - Data match
 - Mardi Gras
 - Prom pictures
 - Bowl-A-Thon
 - Car wash
 - Prom
 - T-shirt sales
 - Spirit item sales
 - Flower sales
 - Dance
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$8,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Security for athletic and school events
4. Homecoming, pageant, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Gifts of clothing to Metro Shelters
9. Awards, prizes, flowers and gifts
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Postage and freight
12. Refunds
13. Campus beautification
14. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

Senior Class 926 705

Sponsor's Name: Lisa Loftin

SOURCES OF INCOME: ESTIMATED INCOME: \$7,000.00

1. Fundraisers (list specifically)
 - T-shirt sales
 - Senior luncheon/breakfast
 - Group picture sales
2. Club dues (voluntary only)
3. Entry fees, dues, tickets and admissions
4. Refund/Reimbursement
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE OF EXPENDITURES: ESTIMATED EXPENDITURES: \$7,000.00

1. Homecoming, graduation and pageant expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Security for athletic and school events
5. T-shirts
6. Supplies and equipment purchases, leases and repairs
7. Scholarships, awards, prizes, flowers and gifts
8. Program and printing expenses
9. Invitations
10. Postage
11. Refunds
12. Rental fees
13. Senior gift to school
14. Donations
15. Transfers to other school activity accounts
16. Additional Personnel

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD-Students Against Destructive Decisions	933	705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - T-shirt and sweatshirt sales
 - Entertainment Book - food and goods discount coupons
 - Oklahoma City Coupon Books – food and goods discount coupons
2. Club dues (voluntary only)
3. Anti-drug awareness
4. Birthday socials
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Decorations
3. T-shirt and sweatshirt expenses
4. Gifts, awards, flowers and party expenses
5. Printing expenses
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Supplies and equipment purchases, leases and repairs
8. Meeting expenses
9. Film and related processing expenses
10. Refunds
11. Homecoming and pageant expenses
12. Yearbook pages
13. Speaker and guest expenses
14. Rental fees
15. Postage
16. Campus beautification
17. Expenses related to assemblies
18. Entry fees, dues, tickets and admissions
19. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

FCCLA - 936 705
Family, Career, Community Leaders of America

Sponsor's Name: Beth Flemmons

SOURCES OF INCOME: ESTIMATED INCOME: \$1,700.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - Cookbook sales
 - Novelty sales
 - Clothing sales (club shirts, cricket made items, etc.)
 - Christmas gift item sales
 - Blue & Gold sausage sales
 - Flower sales
 - Discount /fundraiser cards
 - Fundraiser night
 - Plastic ID Covers
2. Club dues (voluntary only)
3. Entry Fees, Dues, Tickets and Admissions
4. Donations, contributions and gifts
 - Donations from staff, students, & individuals to benefit Children's Miracle Network
5. Doll repair
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$1,700.00

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Membership dues - staff and students
4. Party expenses
5. Officers' supplies
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Yearbook pages
9. Community Service projects
10. Donations, contributions and gifts
 - Donations from staff, students, & individuals to benefit Children's Miracle Network, Ronald McDonald House, Regional Food Bank, Passage Way Women's Shelter, Habitat for Humanity, Mid-Del Food Pantry, DHS, OK County Animal Shelter, Second Chance Animal Shelter, Children's Hospital, Infant Crisis Services, Positive Tomorrow, American Cancer Society, Feed the Children, City Rescue Mission, Jeans for Teens and Neighbor for Neighbor
 - Toby Keith Foundation-OK
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Awards, prizes, flowers and gifts
13. Homecoming and pageant expenses
14. Entry fees, dues, tickets and admissions
15. Food lab expenses
16. Shirts for members
17. Uniforms, alterations and cleaning
18. Transfers to other school activity accounts
19. Reimbursements: Entry Fees, Meals, Parking, and Tolls

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Broadcast Journalism	937	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Transfers from other school activity accounts
2. Selling of Ads, Banners, and Shirts
3. Donations, Contributions, and Gifts
4. Entry Fees, Dues, Tickets, and Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Fees for Advertising
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Student Rewards
4. Transfers to other school activity accounts
5. Instructional Supplies
6. Refunds and Reimbursements
7. Repairs, Rentals, and Leases of Equipment/New Equipment
8. Donations, Contributions, and Gifts
9. Entry Fees, Dues, Tickets, and Admissions
10. Fundraising project expenses related to those activities approved in "Source of Income"

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Academic Team	952	705

Sponsor's Name: Brooke Beasley

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Candy sales
 - Clothing sales
 - Monogrammed Towels
 - Food sales
 - Silent Auction
 - Novelty Sales
 - Raffle
2. Team dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees
5. Transfers from other school activity accounts
6. Awards/Prizes

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Entry fees, dues, tickets and admissions
4. Membership dues – staff and students
5. Gifts and Awards
6. Scholarship
7. Fundraising project expenses related to those activities approved in “Sources of Income”
8. Tournaments and related expenses
9. Transfers to other school activity accounts
10. Additional Personnel

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Force ROTC	955	705

Sponsor's Name: Nate Todd & Theresa Determan

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$9,000.00**

1. Fund Raisers (list specifically)
 - Candy/food/bake sales
 - Novelty items sales
 - Clothing sales
 - Car washes
 - Garage sales
 - Concession
 - Food discount cards
2. Entry fees, dues, tickets and admissions
3. Uniform fees
4. Drill Meet
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Air Force reimbursement for supplies purchased for students
8. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$9,000.00**

1. ROTC related supplies, equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations & cleaning
4. Insurance for students
5. Furniture
6. Flowers, gifts and awards
7. Letter jackets
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Banquet and meeting expenses
10. Fundraising project expenses related to those activities approved in Source of Income
11. Parking fees and required training fees for concessions
12. Entry fees, dues, tickets and admissions
13. Refunds
14. Homecoming expenses
15. Hanging of the Green expenses
16. Postage/mailing expenses
17. Cleaning Supplies
18. Transfers to other school activity accounts
19. Reimbursements: Meals, Cadet Haircuts, Travel, Registration, and Parking
20. Additional Personnel
21. Custom Art Work
22. Services

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL
2021-2022 SCHOOL YEAR**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505
Refund	827	505
Mid-Del Foundation Grant	843	505
Vending & School Picture Sales/Commission	845	505
Mid-Del Strings	863	505
Band Operating	864	505
Athletics	865	505
Vocal Music	868	505
Student Council	869	505
Spirit Club	872	505
National Junior Honor Society	873	505
FACS	874	505
Yearbook	878	505
Cheerleading	879	505
Art A	893	505
Pom Pon	921	505
SADD - Students against Destructive Decisions	933	505

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

Page 1 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505

Sponsor's Name: Cindy Anderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$101,000.00**

1. Fundraisers (list specifically)
 - Bake/snack/candy/food/ sales
 - Concessions
 - Elementary academic bowl
 - School dances/parties
 - Brochure sales
 - T-shirt/clothing sales
 - Book fairs
 - Carnivals
 - Car washes
 - Pencil/pen machines
 - Candle sales
 - Cookbooks
 - School wide dinners
 - Ring sales
 - Community partners with Target
 - Faculty/student competitions
 - Discount cards
 - Silent Auction
 - General Mills Box Tops
 - Recycling
 - Agenda sales
2. Newspapers sales and advertisements
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Interest - Now account
6. Donations, contributions and gifts
 - Carl Albert Middle School PTSA - funds from income #1 (portion of concession)
 - Special Olympics - funds from income #1 (portion of concession)
 - American Cancer Society - funds from income #1 (portion of concession)
 - Donation from Mid-Del patron for instructional purpose, not to include sport related expenditures
 - Donations from staff, students & individuals to benefit UNICEF
7. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
8. Chamber of Commerce membership
9. Redeposit startup change
10. Transfers from other school activity accounts
11. SWAG

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505

Sponsor's Name: Cindy Anderson

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$101,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Camp related expenses
3. Professional and educational workshop, trip and meeting expenses (including registration and travel)
4. Ribbons, trophies, awards, flowers, and gifts
5. Postage and freight
6. Film & processing/scrap book
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speaker expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Banquet, party and hospitality expenses
13. Entry fees, dues, tickets and admissions
14. Memberships dues - staff and students
15. Refunds and reimbursements
16. Student success program
17. Furniture
18. Remodeling supplies-equipment
19. Computers and technology equipment
20. Donations to:
 - Carl Albert Middle School PTSA - funds from income #1 (portion of concession and vending machine sales)
 - Special Olympics - funds from income #1 (portion of concession and vending machine sales)
 - American Cancer Society - funds from income #1 (portion of concession and vending machine sales)
 - Donation from Mid-Del patron for instructional purpose, not to include sport related expenditures
 - Donations from staff, students & individuals to benefit UNICEF
 - Donations from staff, students & individuals Earth Foundation
21. Startup change
22. Transfers to other school activity accounts
23. SWAG

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	505

Sponsor's Name: Cindy Anderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$300.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$300.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foundation Grant	843	505

Sponsor's Name: Cindy Anderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1500.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1500.00**

1. Office Supplies
2. Resource Books
3. Instructional Supplies
4. Classroom Furniture & Equipment
5. Instruments
6. Playground Equipment
7. Magazine Subscriptions
8. Media Supplies
9. Instructional Videos and CD's

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Cindy Anderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$40,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$40,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Vending & School Picture Sales/Commission	845	505
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Sponsor's Name: Cindy Anderson

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

5. Band

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- CD/VCR/DVD players
- Chairs
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Equipment
- Fees
- Flags
- Furniture
- Instruments and instrument repair
- Maintenance agreements
- Music, music folios, music stands & sheet music
- Software
- Sound systems
- Uniforms and uniform caddies

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Cindy Anderson

PURPOSE FOR EXPENDITURES CONTINUED:

6. Cheerleading
 - Camp Clothes
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
 - Coaches fees
 - Membership fees - District staff only
 - Entry fees
 - Equipment
 - Supplies
 - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Salary - for labor on special projects
11. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
12. Transfers to other school activity accounts (for allowable expenses)
13. Professional Development

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Cindy Anderson

PURPOSE FOR EXPENDITURES CONTINUED:

14. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

15. Transportation

- Mileage reimbursements
- Buses driver pay

16. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Strings	863	505

Sponsor's Name: Cindy Anderson

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$50,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
 - Car Wash
 - Food/Candy/Bake sales
 - T-Shirt sales
 - Candle sales
 - Music Sales
 - Musical CD's
 - Concessions
 - Ad sales for programs
 - Flower bulb sales
 - Picture sales
3. Student share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$50,000.00**

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Field trip expenses
5. Donations, contributions and gifts
6. Additional personnel (certified and non-certified)
7. Instructional (strings related) supplies, equipment purchases, leases and repairs
8. Awards and Scholarships
9. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band Account	864	505

Sponsor's Name: Rebecca Scott

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$27,000.00**

1. Fundraisers (list specifically)
 - Candy, food and bakes sales
 - Carnival
 - Brochure sales
 - Concessions
 - Car Wash
 - Local merchant discount cards
 - T-Shirt sales
 - Candle sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Students share of travel and related expenses
5. Lessons and accompanist fees
6. Instrument sanitation fees
7. Uniform cleaning fees
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$27,000.00**

1. Postage and freight
2. Contest expenses (including catering)
3. Entry fees, dues, tickets and admissions
4. Ribbons, trophies, awards and scholarships
5. Clinic expenses and clinicians
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Instructional (band related) supplies and equipment purchases, leases and repairs
8. Transportation cost, mileage, lodging, meals, registration and fees
9. Accompanist and judging fees expenses
10. Party expenses
11. Refunds and reimbursements
12. Memberships dues - staff and students
13. Donations, contributions and gifts:
14. Field trip expenses
15. Workshop, convention and clinic expenses (including registration and travel)
16. Flowers
17. Expenses related to Band equipment trailer
18. Uniform purchases, alterations and cleaning
19. Additional personnel (non-certified and certified)
20. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	505

Sponsor's Name: Al Richmond

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$27,000.00**

1. Fundraisers (list specifically)
 - Car Wash
 - Candy, donuts, sandwich/food and bake sales
 - Candle sales
 - Carnival
 - Shoot for suits
 - School dances
 - Faculty/student athletic games
 - Elementary tournaments/festivals/previews
 - Concessions
 - Promotion Cards
 - Clothing sales
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising
5. Donations, contributions and gifts
6. Uniform and equipment reimbursements
7. Collections for lost or damaged property
8. Camps
9. Redeposit of startup change
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$27,000.00**

1. Entry fees, dues, tickets and admissions
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Officials and security - additional personnel (non-certified and certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards and trophies
10. Banquet expenses
11. Leasing facilities
12. Printing and advertising
13. Startup change
14. Membership dues - staff and students
15. Refunds and reimbursements
16. Transfer to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	505

Sponsor's Name: Cindy Anderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers (list specifically)
 - Food/candy/bake sales
 - Car wash
 - T-shirt sales
 - Carnival
 - Brochure sales
 - Cookbooks
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Collections for lost supplies and accompanist fees
6. Students share of expenses
7. Uniform deposits and rentals
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.00**

1. Instructional (vocal music related) supplies and equipment purchases, leases and repairs
2. Contest expenses (registrations, judges fees, accompanist and travel)
3. Plaques, awards and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Workshop and field trip expenses (student and teachers)
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel (non-certified and certified)
8. Party expenses
9. Accompanist, tutor, judge, clinician, and choreographer expenses
10. Uniform construction, purchases, alterations and cleaning
11. Refunds and reimbursements
12. Donations, contributions and gifts:
13. Pictures
14. Postage
15. Security
16. Royalty expenses
17. Entry fees, dues, tickets and admissions
18. Piano tuning
19. Membership dues - staff and students
20. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	505

Sponsor's Name: Tanya Lasater

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,500.00**

1. Fundraisers (list specifically)
 - Food/candy/sandwich/bake sales
 - School dances
 - Ribbon sales
 - Fun nights and spirit activities
 - Concessions
 - T-shirt sales
 - Bedlam Week fundraiser
 - Talent Show
 - Bedlam Penny Wars
 - Bedlam Chain sales
2. Donations, contributions and gifts
 - Donation to Christmas for Others
 - Donation to Care Center of Oklahoma City
 - Leukemia Society & Lymphoma Society
3. Entry fees, dues, tickets and admissions
4. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Donations, contributions and gifts
 - Donation to Christmas for Others
 - Donation to Care Center of Oklahoma City
 - Donation to the Leukemia and Lymphoma Society
3. Instructional (student council related) supplies and equipment purchases, leases and repairs
4. Awards and gifts
5. School landscaping supplies and improvements
6. Convention expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Party and pageant expenses
9. Membership dues - staff and students
10. Refunds and reimbursements
11. Assembly expenses
12. Uniform purchases, alterations and cleaning
13. Entry fees, dues, tickets and admissions
14. School enhancement projects
15. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Club	872	505

Sponsor’s Name: Kim Carlon

SOURCES OF INCOME:	ESTIMATED INCOME:	\$12,000.00
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1. Fundraisers (list specifically)
 - Candy/bake/sandwich/food sales
 - T-shirt sales
 - Car wash
 - Beat tags
 - Ribbons, buttons and spirit sales
 - Local merchant discount cards
 - Concessions
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Club dues (voluntary only)
6. Rentals and deposits on uniforms
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$12,000.00
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1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Homecoming expenses
6. Fundraising project expenses related to those activities approved in “Sources of Income”
7. Awards
8. Membership dues - staff and students
9. Banquet expenses
10. Refunds and reimbursements
11. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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National Junior Honor Society	873	505
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Sponsor's Name: Cindy Anderson

SOURCES OF INCOME: ESTIMATED INCOME: \$1,500.00

1. Club dues (voluntary only)
2. Fundraisers (list specifically)
 - T-shirt sales
 - Concessions
 - School dances
 - Candy/food/bake sales
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$1,500.00

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional and student related supplies and equipment purchases, leases and repairs
3. Convention Expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Party expenses
6. Awards, flowers and gifts
7. Entry fees, dues, tickets and admissions
8. Induction expenses
9. Certificates and membership cards
10. Service projects
11. Refunds and reimbursements
12. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FACS	874	505

Sponsor's Name: Judy Everett

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Awards
2. Entry fees, dues, tickets and admissions
3. Field trip expenses
4. Instructional and student related supplies and equipment purchases, leases and repairs
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Refunds and reimbursements
7. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	505

Sponsor's Name: Kim Butler

SOURCES OF INCOME: ESTIMATED INCOME: \$15,500.00

1. Fundraisers (list specifically)
 - Carnival booth
 - Candy sales
 - Sucker sales
 - Student newspaper
 - Student line space
 - Advertisements
 - School dance
 - Yearbook, picture and autograph sheet sales
 - T-shirts
 - Calendar sales
 - Concessions
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$15,500.00

1. Instructional and student/yearbook related supplies and equipment purchases, leases and repairs
2. Professional and educational workshop, trip and meeting expense (including registration and travel related expenses)
3. Awards, trophies, flowers and gifts
4. Camera and film related processing expenses
5. Guest speaker expenses
6. Party expenses
7. Entry fees, dues, tickets and admissions
8. Printing expenses
9. Refunds and reimbursements
10. Transfers to other school accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	505

Sponsor's Name: Adrienne Harless

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Candy/bake/sandwich/food sales
 - T-shirt sales
 - Car wash
 - Beat tags
 - Ribbons, buttons and spirit sales
 - Coupon books
 - Discount cards
 - Posters
 - Concessions
 - Golf tournament
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Cheer clinic
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Rentals and deposits on uniforms
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Trainer and choreographer fees
6. Homecoming expenses
7. Assembly speaker expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Coaching expenses
11. Clinics (summer and fall)
12. Membership dues - staff and students
13. National competition expenses
14. Banquet expenses
15. Refunds and reimbursements
16. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	505

Sponsor's Name: Kristy Carr

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Donations, contributions and gifts
2. Entry fees, dues. Tickets and admissions
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Refunds and reimbursements
5. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	505

Sponsor's Name: Judy Tibbs

SOURCES OF INCOME: ESTIMATED INCOME: \$10,000.00

1. Fundraisers (list specifically)
 - Candy/bake/sandwich/food sales
 - T-shirt sales
 - Car wash
 - Beat tags
 - Ribbons, buttons and spirit sales
 - Discount cards
 - Concessions
2. Entry fees, dues, tickets and admission
3. Gate proceeds
4. Pom Pon clinic
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Rentals and deposits on uniforms
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$10,000.00

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Trainer and choreographer fees
6. Homecoming expenses
7. Assembly speaker expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Coaching expenses
11. Clinics (summer and fall)
12. Membership dues - staff and students
13. National competition expenses
14. Banquet expenses
15. Refunds and reimbursements
16. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD	933	505

Sponsor's Name: Cindy Anderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Pizza/candy/food sales
 - Dances
 - Car wash
 - T-shirts
 - Spirit item sales
 - Novelty sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. SADD educational material
2. Advertising
3. Red Ribbon Week expenses
4. Awards, flowers and gifts
5. Donations, contributions and gifts
6. Instructional and student related supplies and equipment purchases, leases and repairs
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Refunds and reimbursements
9. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNT - CHILD NUTRITION – FNB Community Bank,
2021-2022 School Year Midwest City**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Child Nutrition	826	950

Sponsor's Name: Denise Smith

SOURCES OF INCOME:

ESTIMATED INCOME: \$6,500.00

1. Fundraisers (list specifically)
 - Bake sales
 - T-shirt/clothing sales
 - Art & crafts sales
 - Candy/food sales
 - Garage Sale
2. Donations, contributions and gifts
3. Supplies
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$6,500.00

1. Travel expenses including: transportation costs, mileage, lodging, registration and fees
2. Fundraising expenses related to those activities approved in "Sources of Income"
3. Holiday gift baskets for needy families
4. Awards, flowers and gifts
5. Expenses related to parties, meetings and receptions
6. Printing expenses
7. Scholarships
8. Refunds and reimbursements
9. Donations, contributions and gifts
10. Transfers from other school activity accounts

Program Supervisor's Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL**2021-2022 School Year****Page 1 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	710
General Activity	826	710
Refund	827	710
OPAT General Activity	829	710
Special Olympics	833	710
Volleyball	834	710
Mid-Del Foundation Grant	843	710
Vending & School Picture Sales/Commission	845	710
OASC State Convention	847	710
Soccer – Boys	852	710
National Art Honor Society	857	710
Homerun Club	862	710
Band Operating	864	710
Athletics	865	710
Counseling Office	867	710
Vocal Music	868	710
Student Council	869	710
Biotech	870	710
Speech/Debate and Dance	871	710
National Honor Society	873	710
Drama Club	875	710
Yearbook	878	710

Principal/Administrator Signature**2021-2022 School Year****BOE DATE: July 12, 2021**

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL**2021-2022 School Year****Page 2 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	710
Kelly Sports/Fine Arts	881	710
Fellowship of Christian Athletes	882	710
Library	884	710
Science Club	886	710
Special Eagles	887	710
Art A	893	710
Art B	894	710
Art C	895	710
Art D	902	710
Art E	906	710
Golf – Boys	907	710
Girls Basketball – Summer Camp	908	710
Tip-In Club	909	710
Golf – Girls	910	710
Student Athletic Trainers	912	710
Soccer - Girls	914	710
Football Booster Club	915	710
Key Club	916	710
COA Stomp Team	920	710
Pom Pon	921	710

Principal/Administrator Signature**2021-2022 School Year****BOE DATE: July 12, 2021**

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL**2021-2022 School Year****Page 3 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	710
Mat Maids	923	710
Sophomore Class	924	710
Junior Class	925	710
Senior Class	926	710
English Department	927	710
German Exchange Club	929	710
Musical	930	710
History Club	931	710
Freshman Class	932	710
SADD-Students Against Drunk Driving	933	710
Foreign Language Club	934	710
Anime	935	710
FCCLA-Family, Career, Community Leaders of America	936	710
Del City Sisterhood Project	940	710
FBLA-Future Business Leaders of America	943	710
E.C.H.O.E-Environmental Conservationist Helping our Earth	945	710
NJROTC-Naval Jr. Reserve Officer Training Corps	947	710
Math Club	951	710

Principal/Administrator Signature**2021-2022 School Year****BOE DATE: July 12, 2021**

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Faculty Flower Fund	819	710
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Sponsor's Name: Gina Hill

SOURCES OF INCOME: **ESTIMATED INCOME: \$2,000.00**

1. Club dues (voluntary only)
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$2,000.00**

1. Meeting expenses
2. Flowers, gifts and awards
3. Registration fees
4. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

Page 1 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	710

Sponsor's Name: Gina Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$74,000.00**

1. Fundraisers (list specifically)
 - Food/bake/candy sales
 - T-shirt sales
 - All-school carnival
 - Candle sales
 - Spirit items
 - Novelty items
 - Balloons
 - Notepads
 - Binders
 - Recycling
 - Book Fair
2. ACT/SAT workshop
3. Parking permits and ID cards
4. Gate proceeds
5. Assemblies
6. Notary Bond Commission
7. Service project for Special Olympics
8. Interest - Now Account
9. Entry fees, dues, ticket and admissions
10. Donations, contributions and gifts
 - Cash for Schools 40K Giveaway
 - The Oklahoma Retailers Foundation
 - Jeff Rogers Foundation
11. Grant
 - Youth as Resources (YAR)
12. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
13. Redeposit startup change
14. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	710

Sponsor's Name: Gina Hill

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$74,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Camp related expenses
3. Donation, contributions and gifts
4. American Red Cross Oklahoma Relief Fund
5. Professional and educational workshop, trip and meeting expenses (including registration and travel)
6. Ribbons, trophies, awards, flowers and gifts
7. Postage and freight
8. Film and related processing expenses
9. Building, security and grounds maintenance, supplies, equipment and purchased services
10. Guest speaker expenses
11. Fundraising project expenses related to those activities listed in "Sources of Income"
12. Additional personnel (certified and non-certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Meeting, Banquet and party expenses
15. Membership dues - Staff and students
16. Entry fees, dues, tickets and admission
17. Startup change
18. Testing fees
19. After game/post game activity expenses
20. Notary commission
21. Refunds and Reimbursements
22. Scholarship funds
23. Grant (Youth as Resources)
24. Expenses related to Youth Action Council Charity Walk
25. Expenses related to Men of Distinction Special Eagle Project
26. (unused funds must be reimbursed to Youth as Resources as required by Grant)
 - 23. Insurance expenses
 - 24. Instructional supplies for Job Skills classroom
 - 25. Chamber of Commerce membership
27. Donations, contributions and gifts
28. Replace stolen student property
29. Transfers to other school activity account
30. Chess Club Coach Expenses

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	710

Sponsor's Name: Gina Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,000.00**

1. Lost books
2. Damages to school property
3. Tuition
4. Fines for damaged/lost school property
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,000.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
OPAT General Activity	829	710

Sponsor's Name: Amy Young

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Donations and gift
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:\$1,500.00**

1. Entry fees, dues, tickets and admissions
2. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
3. Ribbons, trophies, awards, flowers and gifts
4. Film and processing
5. Guest speakers and expenses
6. Membership Fees and Dues
7. Transportation and mileage costs
8. Postage
9. Expenses for parties, receptions, workshops and meetings
10. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	710

Sponsor's Name: Linda Wilson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$9,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Car washes
 - T-shirt/sweatshirt sales
 - Garage sales
 - Novelty item sales
 - Craft Show
 - Cookie Dough sales
 - Candle sales
2. Donations, contributions and gift
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$8,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Uniform purchases, alterations and cleaning
3. Personnel (certified and non-certified)
4. Postage and freight
5. Flowers, gifts and awards
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Field trip expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Service projects
10. Entry fees, dues, tickets and admissions
11. Homecoming expenses
12. "Hanging of the Green"
13. Instructional supplies and materials
14. Expenses related to Special Olympics
15. Donations, contributions and gifts
16. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Volleyball	834	710

Sponsor's Name: Melissa Ritchie

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers
 - Car Wash
 - Food/bake sales
 - Clothing
 - Eagle Fest
 - Novelty items
 - Concession
 - Sonic Cards
2. Transfers from other accounts
3. Donations, Contributions & Gifts
4. Entry Fees, Dues, Tickets and Admission
5. Uniform & Equipment Reimbursements
6. Collection for lost or damaged property

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.0**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid- Del Foundation Grant	843	710

Sponsor's Name: Kristy Cooper, Guy Mitchell, Amanda Jenkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Foundation Grants
2. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.00**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Gina Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$50,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$40,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Software
 - Scholarships
 - Guest Speaker
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Gina Hill

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

5. Band

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- CD/VCR/DVD players
- Chairs
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Equipment
- Fees
- Flags
- Furniture
- Instruments and instrument repair
- Maintenance agreements
- Music, music folios, music stands & sheet music
- Software
- Sound systems
- Uniforms and uniform caddies

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Gina Hill

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
 - Camp Clothes
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
 - Coaches fees
 - Membership fees - District staff only
 - Entry fees
 - Equipment
 - Supplies
 - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Regalia
 - Reports
 - Slides
 - Specimens
 - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Gina Hill

CONTINUED PURPOSE FOR EXPENDITURES:

13. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

14. Transportation

- Mileage reimbursements
- Buses driver pay

15. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software
- Phone service - emergency phone line

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
OASC State Convention	847	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$200,000.00**

1. Fundraisers (list specifically)
 - Candy/Food sales
 - Novelty sales
 - Concessions
 - Clothing sales
 - Coupon sales
 - Garage sales
 - Car Washes
 - Car hopping
 - Pumping gas
 - Waitressing
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$200,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Meeting and workshop expenses
3. Banquet and dance expenses
4. Speaker expenses
5. Supplies and equipment purchases, leases and repairs
6. Prizes, awards and gifts
7. Travel expenses including: transportation cost, mileage, meals, registration and fees
8. Entry fees, dues, tickets and admissions
9. Additional personnel (certified and non-certified)
10. Film and processing of film
11. Field Trip expenses
12. Uniform purchases, alterations and cleaning
13. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Soccer – Boys	852	710
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Sponsor's Name: Trevor Hunt

SOURCES OF INCOME:	ESTIMATED INCOME:	\$5,000.00
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1. Fundraisers (list specifically)
 - Car wash
 - Food/bake sale
 - Clothing/T-shirt sale
 - Eagle Fest
 - Novelty items
 - Concession
 - Sonic Cards
2. Entry Fees, dues, tickets, and admission
3. Gate Proceeds
4. Game Guarantee
5. Advertising
6. Donations, Contributions & Gifts
7. Uniform & Equipment Reimbursements
8. Collections for lost or damaged property
9. Transfer from other school activity accounts

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$5,000.00
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1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional and office (athletic related) supplies and equipment (purchase, lease, repair)
3. Field Maintenance
4. Camera, film, and related processing expenses
5. Membership fees and dues
6. Entry fees, dues, tickets and admissions
7. Additional Personnel (district & out of district)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
9. Awards-flowers, gifts, trophies & plaques
10. Banquet expenses
11. Printing & Advertising
12. Game Guarantee
13. Refunds and reimbursements
14. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Art Honor Society	857	710

Sponsor's Name: Amanda Jenkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Novelty sales
 - Candle sales
 - Magazines
 - Art - paintings etc
 - Candy sales
 - T-shirt sales
 - Bus fee
 - Entertainment discount books - food and services
 - W.I.L.D. Week - t-shirts, games, Hat Day
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Field trip expenses
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Meeting expenses
3. Induction ceremony expenses
4. Supplies and equipment purchases, leases and repairs
5. Awards
6. Travel expenses including: transportation cost, mileage, meals, registration and fees
7. Entry fees, dues, tickets and admissions
8. Membership dues - Staff and students
9. Film and processing of film
10. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Homerun Club	862	710

Sponsor's Name: Robert Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Concession sales
 - Car Wash
 - T-Shirt/Sweatshirt sales
 - Novelty Items
 - Discount Cards
 - Eagle Fest
 - Candy/Food sales
 - Candle sales
 - Picture Sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Gifts and Awards
4. Travel expenses including: transportation cost, mileage, meals, registration and fees
5. Banquet and related expenses
6. Entry fees, dues, tickets and admissions
7. Refunds and reimbursements
8. Additional personnel (certified and non-certified)
9. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	710

Sponsor's Name: Sean Johnson

SOURCES OF INCOME: ESTIMATED INCOME: \$10,000.00

1. Fundraisers (list specifically)
 - Food/candy/bake sales
 - Car wash
 - T-shirt sales
 - Concession
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Lessons and accompanist fees
5. Instrument sanitation fees
6. Uniform cleaning fees
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$10,000.00

1. Postage and freight
2. Contest expenses
3. Awards and scholarships
4. Clinic expenses and clinicians
5. Fundraising project expenses related to those approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Travel expenses including: transportation cost, mileage, meals, registration and fees
8. Accompanist and judges' fees and expenses
9. Party expenses
10. Refunds
11. Field trip expenses
12. Memberships dues - Staff and student
13. Workshop, convention and clinic expenses (including registration and travel)
14. Flowers for banquet
15. Uniform purchases, alterations and cleaning
16. Catering expenses for banquet
17. Entry fees, dues, tickets and admissions
18. Additional personnel (certified and non-certified employees)
19. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	710

Sponsor's Name: Robert Jones

SOURCES OF INCOME: ESTIMATED INCOME: \$55,000.00

1. Fundraisers (list specifically)
 - Car wash
 - Food/bake sale
 - Vending machines
 - Clothing/T-shirt sales
 - Golf tournament
 - Eagle Fest
 - Novelty Items
 - Swim-a-Thon
 - Concessions
 - Game schedule cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds/game guarantee
4. Advertising
5. Donations, contributions and gifts
 - Donations for Football 25 Second Clock
6. Uniforms and equipment reimbursements
7. Collections for lost or damaged property
8. Radio broadcast fees
9. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
10. Redeposit of startup change
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$55,000.00

1. Instructional and office (athletic related) supplies and equipment purchases, leases and repairs
2. Field maintenance
3. Camera, film and related processing expenses
4. Uniform purchases, alterations and cleaning
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Officials, security and other personnel expenses (district and non-district employees)
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Awards and trophies
9. Clinic expenses (students and coaches)
10. Banquet expenses
11. Printing and advertising
12. Game Guarantee
13. Membership dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Startup change
16. Refunds and reimbursements
17. Adult Awards
18. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Counseling Office	867	710

Sponsor's Name: Joy Ahmad

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Fundraisers (list specifically)
 - Food and candy sales
 - Car washes
 - T-shirt and sweatshirt sales
 - Garage sales
 - Novelty item sales
 - Craft shows
 - Cookie dough sales
 - Candle sales
 - Teacher luncheons
2. Donations, contributions and gifts
3. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,500.00**

1. Food expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Transfers to other school activity accounts
4. Group activity fees/entry fees
5. Field trip expenses/Travel fees
6. Uniform Expenses
7. Educational Supplies/Instructional Supplies & materials
8. Flowers, gifts, and awards
9. Donations, Contributions & gifts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	710

Sponsor's Name: Brenda Mechling

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - Car washes
 - T-shirt sales
 - Tape and CD sales
2. Concert and talent show admissions
3. Student's share of banquet expenses and contest fees
4. Uniform deposits and rentals
5. Entry fees, dues, tickets and admissions
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Award, banquet, party and social function expenses
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel expenses (certified and non-certified)
9. Contest and concert expenses
10. Tapes and CD recordings
11. Festival, workshop and clinician fees
12. Printing expenses
13. Entry fees, dues, tickets and admissions
14. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Concession
 - Clothing sales
 - Eaglefest
 - Coupon sales
 - Garage sale
 - Dodge Ball
 - Game Night
 - Photo sales
 - Car washes
 - Penny wars - class donations
 - Spirit item sales
 - Candle sales
 - Brochure / Catalog sales
 - Car Hopping
 - Data Match
 - Pumping Gas
 - Couch Sideline Sales
 - Blacklight Show
 - Golden Corral waitressing tips
 - Flowers for Valentines
2. Entry fees, dues, tickets and admissions
3. Grant
 - Youth as Resources (YAR)
4. Donations, contributions and gifts:
 - Oklahoma Children's Cancer Association
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$9,500.00**

1. Refreshments and decorations
2. Prizes, awards, trophies gifts and party expenses
3. Meeting expenses and registration fees
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Speaker expenses
6. Supplies and equipment purchases, leases and repairs
7. Workshop expenses
8. Additional personnel (certified and non-certified)
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Film and related processing expenses
11. Field trip expenses
12. Membership dues - Staff and students
13. Uniforms purchases, alterations and cleaning
14. Donations, contributions and gifts:

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	710

Sponsor's Name: Kristy Cooper

PURPOSE FOR EXPENDITURES CONTINUED:

15. Homecoming, dance and pageant expense
16. T-shirts
17. Yearbook pages
18. Christmas, Valentine's Day and Howdy week expenses
19. Officer attire – t-shirts
20. Campus beautification
21. Refunds
22. Oklahoma Association of Student Council Summer Leadership Workshops: BASIC, ADVANCED, and NATIONALS Trip
23. Entry fees, dues, tickets and admissions
24. Grant (Youth as Resources)
 - Expenses related to Senior Citizens Prom
 - (unused funds must be reimbursed to Youth As Resources as required by Grant)
25. Donations, contributions and gifts
 - American Refugee Committee
26. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Biotech	870	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,200.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Food/candy sales
 - Novelty sales (including cookbooks, cards and calendars)
 - Garage Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$775.00**

1. Workshop Expenses
2. Postage
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Convention and Camp Fees
5. Yearbook Pages
6. Refunds
7. Transfers to other school activity funds

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Speech/Debate/Dance	871	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Food/candy/bake sales
 - Spirit and seasonal item sales
 - Carnivals and parties
 - Novelty sales (including cookbooks, cards and calendars)
 - Admissions
 - Car washes
 - Candles sales
 - Eagle Fest
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Reimbursements for project related expenses
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers and gifts
5. Banquet expenses
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Film and related processing expenses
8. Printing supplies and expenses
9. Refunds
10. Scripts and royalties
11. Homecoming and pageant expenses
12. Dance related supplies including music, costumes, props, mirrors, stage materials and equipment
13. Transfers to other school activity funds

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710

Sponsor's Name: Amanda Jenkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$21,300.00**

1. Fundraisers (list specifically)

- Food, candy and bake sales
- Novelty sales
- Brain Bowl
- Car Wash
- Gift Wrapping
- Jewelry sales
- T-Shirt/clothing sales
- Aluminum can sales
- Recycling of paper products
- Subscription sales
- Carnival games
- Wild Week activities
- Assemblies
- Game Nights
- Penny Wars
- Silent Auctions
- Luncheons/Dinners

2. Eagles Who Soar

3. Club dues (voluntary only)

4. Donations, contributions and gifts

- Portion of WILD Week proceeds to benefit Oklahoma Children's Cancer Associations
- Portion of WILD Week proceeds to benefit Down Syndrome Association of Central Oklahoma
- Portion of WILD Week proceeds to benefit Jesus House of Oklahoma City

5. Entry fees, dues, tickets and admission

6. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710

Sponsor's Name: Amanda Jenkins

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$21,300.00**

1. Supplies and equipment purchases, leases and repairs
2. Induction expenses
3. Homecoming, pageant, program and banquet expenses
4. Membership dues - Staff and students
5. State Convention expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Expenses related to meetings, gifts & awards.
8. Pins, jackets, wind breakers, and patches
9. Speaker expenses
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Camera, film and related processing expenses
12. Printing and program expenses
13. Scholarships, awards, gifts, prizes and plaques
14. Rental fees
15. Service projects
16. National leadership conference expenses
17. Postage
18. Scrap books
19. Refunds
20. Entry fees, dues, tickets and admissions
21. Donations, contributions and gifts
 - Portion of WILD Week proceeds to benefit Oklahoma Children's Cancer Associations
 - Portion of WILD Week proceeds to benefit Down Syndrome Association of Central Oklahoma
 - Portion of WILD Week proceeds to benefit Jesus House of Oklahoma City
 - Camp Cavett (Camp for Critically Ill Children)
22. Additional personnel (certified and non-certified)
23. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,200.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - T-shirt sales
 - Garage sales
2. Trip fees
3. Club dues (voluntary only)
4. Admissions
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$775.00**

1. Drama related supplies, equipment and technical service purchases, leases and repairs
2. Contest expenses
3. Scholarships, flowers, gifts and awards
4. Membership dues - Staff and students
5. Personnel (certified and non-certified)
6. Refreshments, banquet and party expenses
7. Royalties and scripts
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Speaker expenses
10. Workshop expenses
11. Postage
12. Convention and camp fees
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Refunds
15. Yearbook pages
16. Judges fees
17. Campus beautification
18. Entry fees, dues, tickets and admissions
19. Clothing for drama club
20. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	710

Sponsor's Name: Stephanie Terry

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$26,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Blurbs - yearbook sayings
 - Plastic cover sales
 - Car Wash
 - Yearbook Page Sponsors
 - Extra Yearbook pages
 - All school carnival
 - Paper sales
 - Photo's/Photo CD's
 - Clothing sales
2. Supply reimbursements for special projects
3. Yearbook and advertisement sales
4. Advertising sales
5. Senior salutes and profile sales
6. Donations, contributions and gifts
7. Grants
8. Entry fees, dues, tickets and admissions
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$26,000.00**

1. Yearbook/Newspaper related supplies and equipment purchases, technical services, leases and repairs
2. Camera supplies and related processing expenses
3. Gifts, awards and scholarships
4. Additional personnel (certified and non-certified)
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Workshop expenses (including registration)
7. Flowers and gifts
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Subscriptions
10. Freight charges, shipping and postage
11. Refunds
12. Entry fees, dues, tickets and admissions
13. Membership dues - Staff and students
14. Expenses related to printing
15. Expenses related to field trip
16. Expense related to contest
17. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	710

Sponsor's Name: Stacy Bowles

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$13,500.00**

1. Fundraisers (list specifically)

- Carnivals
- Car washes
- Candy/food sales
- Novelty sales
- Garage sales
- Eagle fest
- Penny Wars
- Pumping Gas
- Game Night
- Coupon Sales
- T-shirt and short sales
- Concessions
- Calendar sales
- Brochure sales
- Candle sales
- Bake sales
- Photo sales
- Novelty items
- Car hopping

2. Rental fees

3. Clinic fees

4. Portion of concession sales at Bricktown Ballpark and Ford Center

5. Donations, contributions and gifts

6. Entry fees, dues, tickets and admissions

7. Uniform fees

8. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	710

Sponsor's Name: Kathleen Stephenson

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$13,500.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Camp & Clinic expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons, and emblems
6. Uniform purchases, alterations and cleaning
7. Party expenses
8. Awards and gifts
9. Printing expenses and supplies
10. Judging fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Expenses related to field trips
13. Refunds
14. Homecoming and pageant expenses
15. Entry fees, dues, tickets and admissions
16. Additional personnel (certified, non-certified and tutoring)
17. Competition & Coaching fees
18. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Fine Arts	881	710

Sponsor's Name: Guy Mitchell, Brenda Mechling, and Sean Johnson

SOURCES OF INCOME: **ESTIMATED INCOME: \$30,000.00**

1. Money collected from Kelly Sports Properties Partners
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATE EXPENDITURES: \$29,350.00**

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Instructional supplies and equipment purchase, leases and repairs
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Expenses related to accompanist, judges, clinicians, instrumentalists and other personnel
7. Party, meeting, contest and refreshment expenses (including catering)
8. Memberships dues - Staff and students
9. Entry fees, dues, tickets and admissions
10. Additional personnel (certified, non-certified and tutors)
11. Uniform purchases, alterations and cleaning
12. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

Fellowship of Christian Athletes 882 710

Sponsor's Name: Gina Hill

SOURCES OF INCOME: ESTIMATED INCOME: \$5,500.00

- 1. Fundraisers (list specifically)
 - T-shirt sales
 - Car wash
 - Candle sales
 - Food/candy sales
 - Cookbook sales
 - Program sales
- 2. Club dues (voluntary only)
- 3. Donations, contributions and gifts
- 4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$5,500.00

- 1. Decorations
- 2. Registration fees
- 3. Meeting expenses
- 4. Speaker expenses
- 5. Awards and gifts
- 6. Fund raising project expenses related to those approved in "Source of Income"
- 7. Transfers to other school activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	710

Sponsor's Name: Megan Whitmer

SOURCES OF INCOME:

ESTIMATED INCOME: \$2,500.00

1. Fundraisers (list specifically)
 - Food/Candy/Bake sales
 - Novelty sales
 - T-Shirt Sales
 - Book Fair
2. Donations, contributions and gifts
3. Copies
4. Entry fees, dues, tickets and admissions
5. Sale of blank CD's and DVD's
6. Lost and replacement book money
7. Overdue fines
8. Book Club dues
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$2,500.00

1. Instructional, office and media related supplies, furniture and equipment purchase, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Books, subscriptions, materials and Internet expenses
4. Records and tapes
5. Posters
6. Awards, prizes, flowers and gifts
7. Membership dues – staff and students
8. Copy machine supplies, maintenance and repairs
9. Service projects
10. Party and meeting expenses
11. Entry fees, dues, tickets and admissions
12. Refund and reimbursements
13. Pageant and Homecoming expenses
14. Yearbook expenses
15. Field trip expenses
16. Expenses related to National Library Week
17. Expenses related to Book Club
18. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Club	886	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME:

ESTIMATED INCOME: \$465.00

1. Lab Fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$465.00

1. Refund and reimbursements
2. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Eagles	887	710

Sponsor's Name: Chelsea Sims

SOURCES OF INCOME:

ESTIMATED INCOME: \$800.00

1. Fundraisers (list specifically)
 - Food/Candy sales
 - Novelty sales
 - T-Shirt/Sweatshirt Sales
 - Car washes
 - Garage sales
 - Craft shows
 - Cookie dough sales
 - Teacher luncheons
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$800.00

1. Supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Personnel (Certified and non-certified)
5. Postage and freight
6. Awards, flowers and gifts
7. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
8. Service projects
9. Entry fees, dues, tickets and admissions
10. "Hanging of the Green"
11. Homecoming expenses
12. Instructional supplies and materials
13. Field trip expenses
14. Expenses related to Special Olympics
15. Donations, contributions, and gifts
16. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	710

Sponsor's Name: Kaila Mace

SOURCES OF INCOME:

ESTIMATED INCOME: \$2,600.00

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Window painting
 - Decorated pumpkins
 - Button sales
 - Brochure sales
 - Art sales - paintings etc.
 - Entertainment discount books - food and services
 - W.I.L.D. Week - t-shirts, games, Hat Day
2. Supply reimbursements for students' projects
3. Resale
4. Donations, contributions, scholarships and gifts
5. Club dues (voluntary only)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$2,600.00

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. Hanging of the Green
10. Donations, contributions, scholarships and gifts
11. Campus beautification
12. Meeting, party & banquet expenses
13. Gifts and awards
14. Filed trip expenses
15. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art B	894	710

Sponsor's Name: Toni Cox

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

7. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Window/Mural painting
 - Button sales
 - Brochure sales
 - Art sales - paintings etc.
 - Entertainment discount books - food and services
 - W.I.L.D. Week - t-shirts, games, Hat Day
 - Golf tournament
 - Pottery sales
8. Supply reimbursements for students projects
9. Resale
10. Donations, contributions, scholarships and gift
11. Club dues (voluntary only)
12. Entry fees, dues, tickets and admissions
13. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Subscriptions
5. Security
6. Furniture
7. Entry fees, dues, tickets and admissions
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Postage
11. Refunds
12. Hanging of the Green
13. Donations, contributions, scholarships and gifts
14. Campus beautification
15. Cleaning supplies for classroom
16. Art show expenses
17. Guest speaker expenses
18. Contest fees and expenses
19. Field trip fees and expenses
20. Meeting, banquet and party expenses
21. Expenses related to community service projects
22. Transfers to other school activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art C	895	710

Sponsor's Name: Barbara Morrison

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,600.00**

- Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Art sales - paintings etc
 - Window painting
 - Button sales
 - Candle sales
 - Entertainment discount books - food and services
 - W.I.L.D. Week - t-shirts, games, Hat Day
- Supply reimbursements for student projects
- Resale
- Donations, contributions, scholarships and gifts
 - Skies Over Africa Campaign Fund Raiser-Sale of pictures painted by Del City High Art students to benefit Village of Hope Ghana, Africa (Orphans Home/School) and UNICEF earmarked for African AIDS orphans
 - Studio Mid-Del donation for Penguin
- Student's share of travel and field trip expenses
- Club dues (voluntary only)
- Periodicals
- Entry fees, dues, tickets and admissions
- Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

- Awards, gift and party expenses
- Supplies and equipment purchases, leases and repairs
- Fundraising project expenses related to those activities approved in "Sources of Income"
- Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
- Postage
- Refunds
- Campus beautification
- Entry fees, dues, tickets, admissions
- Donations, contributions, scholarships and gifts
 - Skies Over Africa Campaign Fund Raiser-Sale of pictures painted by Del City High Art students to benefit Village of Hope Ghana, Africa (orphan's Home/School) and Unicef earmarked for African AIDS orphans
- Field trip expenses
- Film and film processing
- Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art D	902	710

Sponsor's Name: Barbara Morrison & Kaila Mace

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

- Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Art sales - paintings etc
 - Window painting/face painting
 - Button sales
 - Candle sales
 - Entertainment discount books - food and services
 - W.I.L.D. Week - t-shirts, games, Hat Day
- Club dues (voluntary only)
- Supply reimbursements for student projects
- Resale
- Donations, contributions, scholarships and gifts
 - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
- Entry fees, dues, tickets, admissions
- Field trip expenses
- Auction - Collectors Magazines / Artwork
- Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

- Awards, gifts and party expenses
- Supplies and equipment purchases, leases and repairs
- Entry fees, dues, tickets and admissions
- Fundraising project expenses related to those activities approved in "Sources of Income"
- Donations, contributions, scholarships and gifts
 - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
- Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
- Postage
- Refunds
- Hanging of the Green
- Campus beautification
- Senior Hall of Fame (purchasing of senior student's art work)
- Field trip expenses
- Art gallery expenses
- Film and film processing
- Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art E	906	710

Sponsor's Name: Gina Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,500.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Art sales - paintings etc
 - Window/Mural painting/face painting
 - Button sales
 - Candle sales
 - Entertainment discount books - food and services
 - W.I.L.D. Week - t-shirts, games, Hat Day
 - Brochure Sales
2. Club dues (voluntary only)
3. Supply reimbursements for student projects
4. Resale
5. Donations, contributions, scholarships and gifts
 - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
6. Entry fees, dues, tickets, admissions
7. Club Dues (Voluntary Only)
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,500.00**

1. Awards, gifts and party expenses
3. Supplies/Cleaning Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions, contest fees, banquet/party/meeting expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Donations, contributions, scholarships and gifts
 - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Postage
9. Refunds
10. Hanging of the Green
11. Campus beautification
12. Expenses related to community service projects
13. Field trip expenses
14. Art gallery/show expenses
15. Film and film processing
16. Transfers to other school activity accounts
17. Yearbook Pages
18. Subscriptions
19. Security
20. Furniture
21. Guest Speaker Expenses

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf - Boys	907	710

Sponsor's Name: Mike Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Carwash
 - Food/bake sales
 - Clothing Sales
 - Eagle Fest
 - Novelty Items
 - Concession
2. Donations, contributions and gifts
3. Uniform & Equipment Reimbursement
4. Collections for lost or damaged property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Instructional and office supplies
2. Equipment (purchase, lease, repair)
3. Travel expenses including, transportation costs, mileage, lodging, meals
4. Registration Fees
5. Awards
6. Banquet expenses
7. Game guarantee
8. Refunds and reimbursements
9. Transfers to other school activity accounts
10. Fundraising projects expenses related to those activities approved in "Source of Income"

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME PROJECT REPORTING # UNIT

Girls Basketball 908 710

Sponsor's Name: Mariah Webb

SOURCES OF INCOME: ESTIMATED INCOME: \$5,000.00

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Car Hopping
 - Discount Cards
 - Garage Sales
 - Eagle Fest
 - Concession
 - T-shirt and sweat shirt sales
 - Novelty items
 - Candle Sales
 - Celebrating Home
2. Donations, contributions and gifts
3. Entertainment Books
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$5,000.00

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Summer Camp supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
6. Awards-flowers, gifts, trophies & plaques
7. Banquet expenses
8. Uniform purchases, alterations & cleaning
9. First Aid Supplies
10. Refunds and reimbursements
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tip-In Club	909	710

Sponsor's Name: Lenny Hatchett

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

6. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Spirit sales
 - Concession
 - T-shirt and sweat shirt sales
 - Novelty items
 - Food discount card/books
 - Celebrating Home
 - Eagle Fest
7. Donations, contributions and gifts
8. Entertainment Books
9. Eagle Fest
10. Entry fees, dues, tickets and admissions
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Basketball related supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Gifts and awards
7. Banquet expenses
8. Postage and freight
9. Refunds and reimbursements
10. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf - Girls	910	710

Sponsor's Name: Mike Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Carwash
 - Food/bake sales
 - Clothing Sales
 - Eagle Fest
 - Novelty Items
 - Concession
2. Donations, contributions and gifts
3. Uniform & Equipment Reimbursement
4. Collections for lost or damaged property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Instructional and office supplies
2. Equipment (purchase, lease, repair)
3. Travel expenses including, transportation costs, mileage, lodging, meals
4. Registration Fees
5. Awards
6. Banquet expenses
7. Game guarantee
8. Refunds and reimbursements
9. Transfers to other school activity accounts
10. Fundraising projects expenses related to those activities approved in "Source of Income"

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Athletic Trainers	912	710

Sponsor's Name: Robert Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Novelty items
 - Concession sales - SMG-Ford Center
 - Candle sales
 - Car wash
 - Home Interior & Gifts
 - Entertainment books
 - Discount cards
 - Candy/food/bake sales
 - T-Shirt and sweatshirt sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts
5. Student Physicals

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. First aid equipment, supplies and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniforms and equipment (student trainers)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Entry fees, dues, tickets and admissions
6. Weight room supplies and equipment purchases, leases and repairs
7. Clinic fees / Related expenses
8. Refunds and reimbursements
9. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer - Girls	914	710

Sponsor's Name: Trevor Hunt

SOURCES OF INCOME: ESTIMATED INCOME: \$5,000.00

1. Fundraisers (list specifically)

- Car wash
- Food/bake sale
- Clothing/T-shirt sale
- Eagle Fest
- Novelty items
- Concession
- Sonic Cards
- Candle Sales
- Celebrating Home
- Snap! Raise

3. Entry Fees, dues, tickets, and admission
4. Gate Proceeds
5. Game Guarantee
6. Advertising
7. Donations, Contributions & Gifts
8. Uniform & Equipment Reimbursements
9. Collections for lost or damaged property
10. Transfer from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$5,000.00

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional and office (athletic related) supplies and equipment (purchase, lease, repair)
3. Field Maintenance
4. Camera, film, and related processing expenses
5. Membership fees and dues
6. Entry fees, dues, tickets and admissions
7. Additional Personnel (district & out of district)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
9. Awards-flowers, gifts, trophies & plaques
10. Banquet expenses
11. Printing & Advertising
12. Game Guarantee
13. Refunds and reimbursements
14. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football Booster Club	915	710

Sponsor's Name: Robert Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$7,000.00**

1. Fundraisers (list specifically)
 - Concessions
 - Spirit item sales
 - Food/candy/bake sales
 - Garage / yard sales
 - Yard signs
 - Lift-A-Thon
 - Program sales
 - Vendor discount food cards
 - Celebrating Home
 - Entertainment books
 - T-Shirt and sweatshirt sales
 - Eagle Fest
 - Adrenaline Discount Card Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admission
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESMATED EXPENDITURES:** **\$7,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to banquets, clinics, camps & meetings
3. Expenses related uniform purchases and alterations
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage and freight
6. Gifts, awards, and refreshment expenses
7. Additional personnel (certified and non-certified)
8. Pictures sales
9. Printing expenses
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Refunds and reimbursements
13. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Clothing sales
 - Bracelet sales
 - Car washes
 - Golf tournament
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, scholarships and prizes
4. Film and related processing expenses
5. Banquet expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Party expenses
8. Wild Week
9. Progressive dinner expenses
10. Field trip expenses
11. Contests fees and expenses
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Flowers and gifts
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Expenses related to Community service projects
17. Speaker expenses
18. Dance expenses
19. Exchange Program expenses
20. Postage
21. Transfers to other school activity accounts
22. Donations to "One Dollar for Life Foundation"

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
COA Stomp Team	920	710

Sponsor's Name: Rashid Troupe

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,700.00**

1. Fundraisers
 - Food and baked goods
2. Donation
3. Dues
4. Show Winnings
5. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,700.00**

1. Costumes/Uniforms
2. Competition entry forms
3. Group outings & activities
4. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	710

Sponsor's Name: Jessica Bell & Kathryn Mathis

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$20,000.00**

1. Fundraisers (list specifically)
 - Carnivals
 - Car washes
 - Candy/food sales
 - Novelty sales
 - T-shirt and short sales
 - Concessions
 - Clean stadium
 - Bowl-a-Thon
 - Bake sales
 - Hot dog supper
 - Pancake breakfasts
 - Spirit items
 - Spirit Contest
 - Brochure sales
 - Jewelry sales
 - Candle sales
 - Coupon sales
 - Assemblies
 - Carhop - Sonic
 - Game Night (activity booths, games and refreshments)
 - Pumping Gas
 - Eaglefest
 - Garage sale
 - Photo sales
 - Penny Wars
 - Couch Game line Sales
 - Silent Auction
 - Work for profit percentage at Panda Express
2. Rental fees
3. Clinic fees
4. Uniforms
5. Portion of concession sales at Bricktown Ballpark, Ford Center, and University of Oklahoma
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Additional personnel (certified and non-certified)
9. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	710

Sponsor's Name: Jessica Bell & Kathryn Mathis

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$20,000.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Club and organization dues
3. Clinic and camp expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Uniform/clothing purchases, alterations and cleaning
6. Party expenses
7. Membership Dues – Staff & Students
8. Awards and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Additional personnel (certified and non-certified)
11. Refunds
12. Entry fees, tickets and admissions
13. Cleaning Supplies
14. Homecoming, assembly and pageant expenses
15. Field Trips
16. Competition and coaching fees
17. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Spirit items
 - Dances
 - T-shirt sales
 - Dinners
 - Movie nights
 - Car washes
 - Spirit store sales
 - Eagle Fest
 - Candle sales
 - Concessions
 - Garage Sale
 - Dodge Ball
 - Penny Wars
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Float decoration expenses
6. Party expenses
7. Officer training
8. Spirit activities and assembly expenses
9. Homecoming expenses
10. Postage and freight
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Entry fees, tickets and admissions
13. Transfers to other student activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mat Maids	923	710

Sponsor's Name: Sylvia Watson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,300.00**

1. Fundraisers (list specifically)
 - Carnivals
 - Car washes
 - Candy/food sales
 - Spirit Items
 - Candle sales
 - Cookbook sales
 - Car Hopping at Sonic
 - Brochure sales
 - T-shirt sales
 - Calendar sales
 - Hat/visor sales
 - Pampered Chef sales
 - Avon sales
2. Rental fees
3. Donations, contributions and gifts
4. Entry fess, dues, tickets and admissions
5. Registration fees – clinic and camp
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,300.00**

1. Instructional and student related supplies, equipment and technical service purchases, leases and repairs
2. Membership dues - staff & students
3. Clinic expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Party expenses
8. Awards and gifts
9. Printing supplies and related expenses
10. Judging fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Refunds
13. Expenses relate to hospitality room
14. Expenses related to banquet
15. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	710

Sponsor's Name: Lauren Barbee

SOURCES OF INCOME: ESTIMATED INCOME: \$800.00

1. Fundraisers (list specifically)
 - Car washes
 - Novelty sales
 - T-shirt sales
 - Candy/food sales
 - Garage sales
 - Silent Auctions
2. Donations, contributions and gifts
 - Portion of Candy sale proceeds to benefit "Feed the Eagle" at the OKC Zoo
 - Proceeds from Approved Fund Raisers during Wild Week (Willing Individuals Leading with Determination)
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$800.00

1. Prom and banquet expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Security
4. Homecoming expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Records and tapes
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Scholarships, awards and prizes
11. Refreshment expenses
12. Printing and program expenses
13. Invitations
14. Postage
15. Refunds
16. Campus beautification
17. Entry fee, dues, tickets and admissions
18. Donations, contributions and gifts
 - Portion of Candy sale proceeds to benefit "Feed the Eagle" at the OKC Zoo
 - Proceeds from Approved Fund Raisers during Wild Week (Willing Individuals Leading with Determination)
19. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	710

Sponsor's Name: Kristy Cooper

SOURCES OF INCOME: ESTIMATED INCOME: \$10,000.00

1. Fundraisers (list specifically)
 - Candy/food and bakes sales
 - Novelty sales
 - Data match
 - Percent of prom pictures
 - Car washes
 - Prom
 - T-shirt sales
 - Spirit items
 - Flower sales
 - Percent for work at Frontier City
 - Auction (donated items only)
 - Fairs/carnivals
 - Powder Puff football game
 - Parking lot attendant for Brick Town events
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Banquet and luncheons
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$10,000.00

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Police security (district and non-district employees)
4. Homecoming, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Flowers and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	710

Sponsor's Name: Amanda Jenkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,900.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - Spirit chains
 - Balloon sales
 - Candles sales
 - T-shirt sales
 - Flower sales
 - Face painting
 - Senior luncheon and breakfast
 - Senior glasses
 - Group pictures
 - Work at Sonic
 - Car Wash
 - School Dances
 - Garage sales
 - Eagle Fest
 - Domestic/Import Car Show - Entry fees
 - Novelty & spirit item sales
 - CD and video sales
 - Parking lot attendant for Brick Town events
2. Entry fees, dues, tickets and admissions
3. Club dues (voluntary only)
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	710

Sponsor's Name: Amanda Jenkins

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,150.00**

1. Prom, homecoming, banquet and graduation expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Police security (district and non-district employees)
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Flowers, gifts and awards
7. CD & video sales
8. Refreshment expenses
9. Printing and program expenses
10. Invitations
11. Postage
12. Refunds
13. Rental fees
14. Senior gift to school
15. Senior Class party
16. Color pictures in yearbook
17. Campus beautification expenses
18. Entry fees, dues, tickets and admissions
19. Senior scholarship
20. Community services projects - clean the creek during Wild Week
21. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
22. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
English Department	927	710

Sponsor's Name: Sarah Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$30,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Spirit items
 - Dances
 - Car washes
 - T-shirt sales
 - Dinners
 - Movie nights
 - Spirit store sales
 - Ushering
 - Yard sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Computer diskettes and/or print fee
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$30,000.00**

1. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
2. Supplies and equipment purchases, leases and repairs
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Homecoming expenses
5. Postage and freight
6. Entry fees, dues, tickets and admissions
7. Fall festival expenses
8. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
German Club/Exchange	929	710

Sponsor's Name: Lori Bannister

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Novelty sales
 - T-shirt sales
 - Food/candy/bake sales
 - Carnivals/parties
 - Car washes
 - Spirit and seasonal items
 - Crafts sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Workbooks
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Printing expenses
4. Speakers and related meeting expenses
5. Subscriptions
6. Party expenses
7. Gifts, prizes, flowers, awards and trophies
8. Travel expenses including: transportation cost, mileage, lodging,, meals, registration and fees
9. Film and related processing expenses
10. Homecoming expenses
11. Entry fees, dues, tickets and admissions
12. Workshop fees
13. Refunds
14. Scripts and royalties
15. Instructional supplies and equipment purchases, leases and repairs
16. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Musical	930	710

Sponsor's Name: Guy Mitchell & Brenda Mechling

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Ticket Sales
2. Donation
3. Participation Fees
4. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Equipment rentals for the musical (Microphones, lighting equipment, sound equipment, and set rental)
2. Fees for hired musicians
3. Royalties for the Musical
4. Scripts for the Musical
5. Building supplies for the Musical
6. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
History Club	931	710

Sponsor's Name: Billy Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Spirit sales
 - T-shirt sales
 - Magazine and poster sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Club related supplies and equipment purchases, leases and repairs
3. Gifts and awards
4. Postage and freight
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Freshman Class	932	710

Sponsor's Name: Kathleen Stephenson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers (list specifically)
 - Candy/food and bakes sales
 - Novelty sales
 - Car washes
 - T-shirt sales
 - Spirit items
 - Flower sales
 - Fairs/carnivals
 - Powder Puff football game
 - Garage sales
 - Eagle Fest
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Banquet and luncheons
5. Club dues (voluntary only)
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.0**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Police security (district and non-district employees)
4. Homecoming, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Flowers and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD	933	710

Sponsor's Name: Angel McCollister

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - T-shirt and sweatshirt sales
 - Car wash
 - Candle sales
 - Car Bash
 - Entertainment discount books - food and services
 - W.I.L.D. Week - t-shirts, games, Hat Day
2. Club dues (voluntary only)
3. Anti drug awareness
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases, and repairs
3. Gifts and awards
4. Travel expenses (including transportation, lodging and meals)
5. Meeting expenses
6. Film and related processing expenses
7. Refunds
8. Homecoming and pageant expenses
9. Party expenses
10. Speaker and guest expenses
11. Printing expenses
12. Rental fees
13. Postage
14. Dues and fees
15. Campus beautification
16. Entry fees, tickets, admissions and field trip expenses
17. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foreign Language Club	934	710

Sponsor's Name: Dr. Christina Miller

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$750.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Clothing sales
 - Car washes
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,250.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, scholarships and prizes
4. Film and related processing expenses
5. Banquet expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Party expenses
8. Progressive dinner expenses
9. Field trip expenses
10. Contests fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Flowers and gifts
13. Campus beautification
14. Entry fees, dues, tickets and admissions
15. Multicultural Day expenses
16. Speaker expenses
17. Dance expenses
18. Exchange Program expenses
19. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Anime	935	710

Sponsor's Name: Gina Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$200.00**

1. Club dues (voluntary only)
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$200.00**

1. Float Supplies
2. Transfers to other school activity funds

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA-Family, Career and Community Leaders of America	936	710

Sponsor's Name: Luann Kanaly

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$7,100.00**

1. Fundraisers (list specifically)
 - Candy/food/baked goods sales
 - Costume contest
 - Spirit ribbons & other spirit items
 - Cookbook sales
 - Stationery sales
 - Clothing sales
 - Balloon/candy grams
 - Carnival
 - Sewing service/embroidery
 - Teacher luncheon
 - School Challenge
 - Flea Market/Garage sale
 - Magazine sales/Brochure sales
 - W.I.L.D. Week - t-shirts, games, Hat Day
 - Silent Auctions
 - Sewing Kits
2. Entry fees, dues, tickets and admissions
3. Club dues (voluntary only)
4. Donations, contributions and gifts - Portion of all Fund Raisers to be donated to the following groups
 - Ronald McDonald House
 - Regional Food Bank
 - Passage Way Women's Shelter
 - Habitat For Humanity
 - Mid-Del Food Pantry
 - Special Eagles
 - Children's Miracle Network
 - Second Chance Animal Shelter
 - Children's Hospital
 - OK County Animal Shelter
 - City Rescue Mission
 - Jeans for Teens
 - Neighbor for Neighbor
 - DHS
 - WILD Week
 - Infant Crisis Services
 - Positive Tomorrow
 - Binky Patrol
 - American Cancer Society
 - Feed the Children
 - YWCA
5. Transfers from other school activity accounts
6. Embroidery Service

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA-Family, Career and Community Community of America	936	710

Sponsor's Name: Luann Kanaly

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,400.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and party expenses
3. Membership dues - staff and students
4. Officers' pins
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Subscriptions
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Scholarships, awards, flowers, gifts and prizes
9. Camera, film and related processing expenses
10. Programs, invitations and printing expenses
11. Uniforms purchases, alterations and cleaning
12. Field trip expenses
13. Refunds
14. Homecoming, banquet and pageant expenses
15. Postage
16. Entry fees, dues, tickets and admissions
17. Speaker expense
18. Donations, contributions and gifts
 - Ronald McDonald House
 - Regional Food Bank
 - Passage Way Women's Shelter
 - Habitat For Humanity
 - Mid-Del Food Pantry
 - Children's Miracle Network
 - DHS
 - WILD Week
 - OK County Animal Shelter
 - Special Eagles
 - Second Chance Animal Shelter
 - Children's Hospital
 - Infant Crisis Services Ronald McDonald House
 - Positive Tomorrow
 - Binky Patrol
 - American Cancer Society
 - Feed the Children
 - City Rescue Mission
 - Jeans for Teens
 - Neighbor for Neighbor
 - YWCA
 - The Toby Keith Foundation-OK Kids Korral
19. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL
ACCOUNT NAME PROJECT REPORTING # UNIT

Del City High School Sisterhood Project 940 710

Sponsor's Name: Danielle Taylor/Angel McCollister

SOURCES OF INCOME: ESTIMATED INCOME: \$1,000.00

1. Donations/Gifts
2. Grants
3. Fundraisers
 - T-shirt Sales

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$1,000.00

1. Feminine Hygiene Supplies
2. Shelving
3. Storage/Containers
4. Cosmetics bags

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FBLA - Future Business Leaders Of America	943	710

Sponsor's Name: Gina Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$100.00**

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Spirit ribbons
 - Pen and pencil sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$100.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Membership dues - staff and students
4. Banquet, invitation and party expenses
5. Officers' pins
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards, prizes, flowers and gifts
10. Camera, film and related processing expenses
11. Tickets and invitations
12. Programs and printing expenses
13. Uniform purchases, alterations and cleaning
14. Field trip expenses
15. Refunds
16. Entry fees, dues, tickets and admissions
17. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
E.C.H.O.E.-Environmental Conservationist Helping Our Earth	945	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: ESTIMATED INCOME: \$5,500.00

1. Fundraising sales
 - Candy/food sales
 - Plant sales
 - T-shirt sales
 - Car washes
 - Recycling proceeds
 - Parties and dances
 - Environmental item sales
 - Novelty sales
 - Natural science item sales
 - Plant sales
 - Brochure Sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Student's share of travel expenses
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$5,500.00

1. Supplies and equipment purchases, leases and repairs
2. Memberships dues - staff and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Awards, flowers and gifts
5. Postage and freight
6. Party/event expenses
7. Entry fees, dues, tickets and admissions
8. Club T-shirts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Floral, gardening supplies
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
NJROTC - Naval Jr. Reserve Officer Training Corps	947	710

Sponsor's Name: Danny Moreaux & John Keilty

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Mardi Gras booth
 - Car washes
 - Del City News subscription sales
 - Garage sales
 - Install seats at OU football for season ticket holders
 - Selling OU football programs
 - Concessions at OKC Dodgers
2. Entry fees, dues, tickets and admissions
3. Governmental travel reimbursement
4. Donations, contributions and gifts
 - Portion of proceeds from "Source of Income" #1 to benefit American Cancer Society and Special Olympics
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. ROTC related supplies and equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Insurance for Students
6. Donations, contributions and gifts
 - Portion of proceeds from "Source of Income" #1 to benefit American Cancer Society and Special Olympics
7. Orientation trip expenses
8. Annual NJROTC ball
9. Annual NJROTC picnic
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Entry fees, dues, tickets and admissions
12. Reimbursement of governmental travel for required training and trips
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Math Club	951	710

Sponsor's Name: Andrew Stoumbaugh and Robert Hanna

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,000.00**

1. Fundraisers (list specifically)
 - Candy sales
 - T-shirt sales
2. Donations, contributions and gifts
3. Disk and supply sales
4. Brochure sales
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,000.00**

1. Computer software and equipment
2. Instructional and student related supplies and equipment purchases, leases and repairs
3. Membership dues - staff and students
4. Meeting expenses
5. Entry fees, dues, tickets and admissions
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS -DEL CITY MIDDLE SCHOOL
2021-2022 School Year
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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	540
General Activity	826	540
Refund	827	540
Mid-Del Foundation	843	540
Vending & School Picture Sales/Commission	845	540
Mid-Del Strings	863	540
Band Operating	864	540
Athletics	865	540
Vocal Music	868	540
Student Council	869	540
Speech	871	540
Pep Club	872	540
National Honor Society	873	540
FACS	874	540
Drama	875	540
Spanish Club	877	540
Yearbook	878	540
Cheerleading	879	540

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

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Kelly Sports/Fine Arts	881	540
Library	884	540
Technology	888	540
Art C / Collier	895	540
SADD - Students Against Drunk Driver	933	540
Leadership	956	540

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,800.00**

1. Staff donations
2. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Equipment and supplies
2. Faculty functions/luncheon expenses
3. Flowers, gifts and awards
4. Additional personnel (certified & non-certified)
5. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: ESTIMATED INCOME: \$32,000.00

1. Fundraisers (list specifically)
 - Snack/candy/food/bake sales
 - Elementary and secondary academic bowls
 - School dances
 - Valentines messages
 - Advent calendars
 - T-shirt sales
 - Book fairs
 - Carnivals
 - Car washes
 - Magazine sales
 - Student store sales
 - Spirit ring sales
 - Concession
 - Talent show
 - Brochure sales
 - Recycling
 - Photo sales
 - Math-A-Thon
 - Faculty/Student athletic games
 - Sell encouraging ads and other positive comments from parents and student-to-student encouraging them to do well on Tests
 - Carnation sales
2. Student workbooks
3. Newspapers, pictures and autograph sheets sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Interest - Now account
7. Donations, contributions and gifts
 - Holiday Lights - funds from income #1 (portion of vending machine proceeds)
 - PTA and PTA National Convention - funds from income #1 (portion of vending machine proceeds)
 - Special Olympics - funds from income #1 (portion of vending machine proceeds)
 - Donations from staff, students & individuals to benefit ALS
 - Oklahoma City Memorial Foundation - income from #8 (donation of pennies from students)
 - Del City Fraternal Order of Police – funds from income #1 (portion of vending machine proceeds)
 - Donations from staff, students & individuals to benefit Valerie Brown and to defray her medical expenses
“Casual for a Cure” Donations
 - Donations from staff, students & individuals to benefit “Stand for the Silent”
 - Donations from staff, students & individuals to benefit “South Seas Seminary Project” w/Calvary Baptist Church
8. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
9. Redeposit of startup change
10. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	540

Sponsor’s Name: Steve Gilliland

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$32,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to camp, banquet, party and guest speaker
3. Professional and educational workshop, trip and meeting expenses (including registration and travel)
4. Ribbons, trophies, awards, flowers and gifts
5. Student newspaper expenses
6. Postage and freight
7. Film and related processing expenses
8. Building, security and grounds maintenance, supplies, equipment and purchased services
9. Fundraising project expenses related to those activities approved in “Sources of Income”
10. Additional personnel (certified and non-certified)
11. Startup change
12. Memberships dues - Staff and students
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. School beautification expenses
17. Chamber of Commerce membership
18. Replace stolen student property
19. Uniforms for Stomp Team
20. Donations:
 - Holiday Lights - funds from income #1 (portion of vending machine proceeds)
 - PTA and PTA National Convention - funds from income #1 (portion of vending machine proceeds)
 - Special Olympics - funds from income #1 (portion of vending machine proceeds)
 - Oklahoma City Memorial Foundation - income from #8 (donation of pennies from students)
 - Del City Fraternal Order of Police – funds from income #1 (portion of vending machine proceeds)
 - Donation to St. Jude Children’s Research Hospital
 - Donation to ALS
 - Donations from staff, students & individuals to benefit Valerie Brown and to defray her medical expenses
 - Donations from staff, students & individuals to benefit “Stand for the Silent”
 - Donations to “South Seas Seminary Project” w/Calvary Baptist Church
 - Donations to Christmas for Others
21. FBI Background Checks
22. Transfers to other school activity accounts
23. ALS Association

Principal/Administrator Signature
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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,200.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$ 150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME:

ESTIMATED INCOME: \$2,443.88

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$2,443.88

1. Books
2. Films/Videos/CDs
3. Library Management Software
4. Support for Library Software
5. Kits
6. Magazines
7. Manuscripts
8. Microforms
9. Models
10. Multimedia Packages or Kits
11. Newspapers
12. On-line Subscriptions
13. Pamphlets
14. Posters
15. Prints
16. Realia
17. Reports
18. Slides
19. Specimens
20. Workbooks
21. Transfers to other school activity accounts
22. Instructional Supplies/Equipment

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$10,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

5. Band

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- CD/VCR/DVD players
- Chairs
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Equipment
- Fees
- Flags
- Furniture
- Instruments and instrument repair
- Maintenance agreements
- Music, music folios, music stands & sheet music
- Software
- Sound systems
- Uniforms and uniform caddies

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
 - Camp Clothes
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
 - Coaches fees
 - Membership fees - District staff only
 - Entry fees
 - Equipment
 - Supplies
 - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Regalia
 - Reports
 - Slides
 - Specimens
 - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

13. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

14. Transportation

- Mileage reimbursements
- Buses driver pay

15. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Strings	863	540

Sponsor's Name: Heather Jackson

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$50,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
 - Car Wash
 - Food/Candy/Bake sales(Blue & Gold)
 - Magazine sales
 - T-Shirt sales
 - Candle sales
 - Coupon books
 - Music
 - Musical CD's
 - Computer Software
 - Carnival booths
 - Working concessions - Redhawks games, Blazer games & State Fair - Rodeo & Circus
 - Gift Certificates for food
 - Selling Ads for the Seasonal Concert Programs
 - Flower bulb sales
 - Picture sales
3. Student share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$50,000.00**

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Field trip expenses
5. Donations, contributions and gifts
6. Additional personnel (certified and non-certified)
7. Instructional (strings related) supplies, equipment purchases, leases and repairs
8. Awards and Scholarships
9. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band Account	864	540

Sponsor's Name: James Doyle

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,000.00**

1. Fundraisers (list specifically)
 - Food/candy/bake sales(Blue & Gold)
 - Concession
 - Candle sales
 - Brochure sales
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Lessons, accompanist instrument and cleaning fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,750.00**

1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Expenses related to clinics, field trips, parties, contest, workshops and convention
5. Additional personnel (certified and non-certified)
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Instructional (band related) supplies and equipment purchases, instruments sheet music, books, leases and repairs
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Accompanist and judging fees and expenses
10. Refunds and reimbursements
11. Memberships dues - Staff and student
12. Flowers
13. Office supplies
14. Uniform purchases, alterations and cleaning
15. Building maintenance, supplies, equipment and purchased services
16. Transfers to other school activity accounts

Principal/Administrator Signature
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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	540

Sponsor's Name: Steve Berry / Jason Blasingame

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Fundraisers (list specifically)
 - Car washes
 - Food/bake sales
 - Calendars
 - Mouth pieces
 - T-shirt sales
 - Brochure sales
 - "Pledges for Points"
 - Tournaments
 - Discount card sales
 - Concessions
 - Athletic photo sales
 - McDonald's Night
 - Recycling
 - Ball cap sales
 - Faculty/Student athletic games
2. Entry fees, dues, tickets and admissions
3. Advertising
4. Donations, contributions and gifts
 - Donations from students, staff and individuals to benefit OKC Infant Crisis Center, Red Cross & OKC Memorial
5. Uniforms and equipment reimbursements
6. Collections for lost or damaged property
7. Redeposit of startup change
8. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Entry fees, Membership dues, tickets and admissions
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Clinics expenses (students and coaches)
10. Banquet expenses
11. Leasing facilities
12. FBI background checks
13. Printing and advertising
14. Donations, contributions, Awards, Trophies and gifts
 - Donations from students, staff and individuals to benefit OKC Infant Crisis Center, Red Cross & OKC Memorial
15. Refunds and reimbursements
16. Startup change
17. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$8,000.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - Car washes
 - T-shirt sales
 - Candy and singer grams
 - Poster/brochure sales
 - Marathons
 - Candle sales
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet, contest fees, travel and related expenses
4. Uniform deposits, rentals and purchases
5. Accompanist fees
6. Donations, contribution and gifts
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Infant Crisis Service Center
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Red Cross
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit Breast Cancer Research
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Mid-Del Food Pantry
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the American Heart Association
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$7,550.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, recognition and scholarship to choir camp/honor choir/contest
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Donations, contribution and gifts
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Infant Crisis Service Center
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Red Cross
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit Breast Cancer Research
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Mid-Del Food Pantry
 - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the American Heart Association
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel expenses (certified and non-certified)
8. Contest, royalty, workshop, reading sessions & banquet expenses
9. Entry fees, dues, tickets and admissions
10. Refunds and reimbursements
11. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - T-shirt sales
 - Freshmen pins
 - Recycling sales
 - Brochure sales
 - Spirit enhancers (cups, stadium cushions, funtoos, ribbons)
 - Data match-computer printout sales
 - Dances
 - Spirit ring sales
 - Sucker sales
 - Faculty/Student athletic games
2. Club dues (voluntary)
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Collection for lost supplies
6. Donations, contributions and gifts
 - Portion of proceeds from sucker sales to benefit Midwest Blvd. Christian Church "Christmas for Others" program
 - Portion of proceeds from dance gate to benefit Midwest Blvd. Christian Church "Christmas for Others" program
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and special recognition for teachers and students
4. Additional personnel expenses (certified and non-certified)
5. Party expenses
6. Service projects
7. School improvement projects
8. State convention expenses
9. Entry fees, dues, tickets and admissions
10. Pageant expenses
11. Donations:
 - " Portion of proceeds from sucker sales to benefit Midwest Blvd. Christian Church "Christmas for Others" program
 - Portion of proceeds from dance gate to benefit Midwest Blvd. Christian Church "Christmas for Others" program
12. Refunds and reimbursements
13. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Speech	871	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Food/candy/bake sales
 - Brochure sales
 - Skill contests
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Reimbursements for project related expenses
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,400.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers, gifts and special recognition
5. Expenses related to banquets, parties and workshops
6. Refunds and reimbursements
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pep Club	872	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Food/candy/bake sales
 - Brochure sales
 - Car Wash
 - Working Events for Donations
 - Spirit Sales
 - Carnivals
 - Concessions
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts
6. Uniform Sales and Rental Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Instructional and Student related supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers, gifts and special recognition
5. Expenses related to banquets, parties and workshops
6. Refunds and reimbursements
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Transfers to other school activity accounts
10. Membership Dues – Staff and Students
11. Pins, Ribbons and Emblems
12. Film and related processing expenses
13. Printing expenses and supplies
14. Uniform purchases, alterations and cleaning

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	540

Sponsor's Name: Floyd Haynes

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - T-shirt sales
 - Freshmen pins
 - Recycling sales
 - Brochure sales
 - Spirit enhancers (cups, stadium cushions, funtoos, ribbons)
 - Data match
 - Dances
 - Spirit ring sales
2. Club dues (voluntary)
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Collection for lost supplies
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and special recognition for teachers and students
4. Additional personnel expenses (certified and non-certified)
5. Party expenses
6. Service projects
7. School improvement projects
8. State convention expenses
9. Entry fees, dues, tickets and admissions
10. Pageant expenses
11. Refunds and reimbursements
12. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FACS	874	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers:
 - Bake/candy/food sales
 - Car wash
 - Carnival
 - Faculty luncheon
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Expenses related for equipment repair
5. Student share of project expenses
6. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Expenses related for equipment repair
6. Expenses related to student projects
7. Magazine subscriptions
8. Expenses related to contests
9. Expenses related to field trips
10. Refunds and reimbursements
11. Transfers to other activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama	875	540

Sponsor’s Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Food/candy/bake sales
 - Brochure sales
 - Skill contests
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues
5. Reimbursements for project related expenses
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,400.00**

1. Instructional supplies and equipment purchase, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in “Sources of Income”
4. Trophies, plaques, awards, flowers, gifts and special recognition
5. Expenses related to banquets, parties and workshops
6. Refunds and reimbursements
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**
2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spanish Club	877	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Fundraisers (list specifically)
 - Candy/bake/food sales
 - T-shirt sales
 - Brochure sales
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Club dues (voluntary only)
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Instructional supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Expenses related to parties and banquets
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Awards
7. Refunds and reimbursements
8. Transfers to other school accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Snack/candy/food sales
 - Snap Shot sales - extra photos
2. Newspaper sales
3. Yearbook sales
4. Yearbook accessories
5. Spring pictures
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$11,500.00**

1. Supplies and equipment purchases, repairs and leases
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Film and related processing expenses
4. Postage and freight
5. Ribbons, trophies and awards
6. Additional personnel (certified & non-certified)
7. Refunds and reimbursements
8. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleader	879	540

Sponsor's Name: Dana Voss / Elizabeth Doring

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,500.00**

1. Fundraisers (list specifically)
 - Candy/bake/food sales
 - T-shirt sales
 - Car wash
 - Souvenir sales
 - Beat tags
 - Ribbons, buttons and spirit sales
 - Brochure sales
 - Concessions
 - Garage sale
 - Carhopping (tips)
 - Pumping gas (tips)
 - Chick-Fil-A Spirit Night
 - Applebee's Flap Jack
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Cheer clinic
6. Donations, contributions and gifts
7. Club dues (voluntary only)
8. Rentals and deposits on uniforms
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Contest and tryout related expenses (including judges)
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Expenses related to camps, clinics, lock-ins & field trips
7. Expenses related to trainers, judges, choreographer, coaches and speakers
8. Homecoming expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Awards
11. Membership dues - Staff and student
12. Refunds and reimbursements
13. Transfers to other school accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Fine Arts	881	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME: \$30,000.00**

1. Money collected from Kelly Sports Properties Partners
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATE EXPENDITURES: \$29,350.00**

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Instructional supplies and equipment purchase, leases and repairs
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Expenses related to accompanist, judges, clinicians, instrumentalists and other personnel
7. Party, meeting, contest and refreshment expenses (including catering)
8. Memberships dues - Staff and students
9. Entry fees, dues, tickets and admissions
10. Additional personnel (certified, non-certified and tutors)
11. Uniform purchases, alterations and cleaning
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	540

Sponsor's Name: Felicia Kizer

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fund raisers (list specifically)
 - All School fundraiser share
 - Book Fair
2. Lost and replacement book money
3. Overdue fines
4. Book Club dues
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income #1"
2. Instructional and student related supplies and equipment purchases, leases and repairs
3. Expenses related to National Library Week
4. Expenses related to Book Club
5. Travel expenses
6. Gifts & Awards
7. Office/Cleaning Supplies
8. Refunds and reimbursements
9. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Technology	888	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Fundraisers (List Specifically)
 - Bake/Candy/Food Sales
 - Car Washes
 - T-Shirt Sales
 - Engraved Items
2. Club Dues
3. Collection of Lost Supplies
4. Gate Proceeds
5. Entry Fees, Dues, Tickets, and Admissions
6. Donations, Contributions and Gifts
7. Project Fees
8. Sales of Project Items
9. Transfers from other school activity accounts.

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,000.00**

1. Instructional and Student related supplies and equipment purchases, leases and repairs.
2. Fundraiser Project expenses related to those activities approved in "Sources of Income"
3. Awards and Prizes
4. Party Expenses
5. School Improvement Projects
6. Entry Fees, Dues, Tickets, and Admissions
7. Travel Expenses including: transportation cost, mileage, lodging, meals, registration, and fees
8. Repair of equipment
9. Refunds and Reimbursements
10. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art C	895	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,500.00**

1. Fundraisers (list specifically)
 - Art work sales
 - Food / candy / bake sales
 - T-shirt sales
 - Brochure sales
 - Recycling-cans, cell phones and ink cartridges
 - Pencil sales
2. Student's share of project expenses
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,400.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising expenses related to those approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Expenses related to contests
5. Additional personnel - certified and non-certified
6. Subscriptions
7. Awards
8. Art project expenses
9. Refunds and reimbursements
10. Transfers to other activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD-Students Against Destructive Decisions	933	540

Sponsor’s Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,500.00**

1. Fundraisers (list specifically)
 - Candy/bake/food sales
 - T-shirt sales
 - Car wash
 - Souvenir sales
 - Beat tags
 - Ribbons, buttons and spirit sales
 - Brochure sales
 - Concessions
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Cheer clinic
6. Donations, contributions and gifts
7. Club dues (voluntary only)
8. Rentals and deposits on uniforms
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Contest and tryout related expenses (including judges)
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Expenses related to camps, clinics, lock-ins & field trips
7. Expenses related to trainers, judges, choreographer, coaches and speakers
8. Homecoming expenses
9. Fundraising project expenses related to those activities approved in “Sources of Income”
10. Awards
11. Donations, contributions and gifts
 - Donation from staff and students for Stormy Neal in lieu of flowers
12. Membership dues - Staff and student
13. Refunds and reimbursements
14. Transfers to other school accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Leadership	956	540

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/bake/food sales
 - Merchandise sales
 - Car wash
 - Brochure sales
 - Concessions
 - Dances
 - Carnivals
 - Faculty Games
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5. Membership Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Building improvements
2. Contest supplies
3. Entry fees, dues, tickets and admissions
4. School Spirit Items
5. Pep Rally's
6. Awards and scholarships
7. Membership dues - Staff and student
8. Transfers to other school accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	120
General Activity	826	120
Refund	827	120
Mid-Del Foundation Grant	843	120
Vending & School Picture Sales/Commission	845	120
Library	884	120

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	120

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to retirements
3. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	120

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$20,850.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake and candy/food sales (Blue & Gold)
 - T-shirt sales
 - Brochure sales
 - Supplies
 - Arts and crafts show
 - Concessions
 - Book fair
 - Vending sales
 - Flower sales
 - Santa Store
2. Book orders/ "Weekly Readers"
3. Student store sales
4. Latchkey Student Incentive
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Awards and donations
8. Interest - Now Account
9. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
10. Donations, contributions & gifts
 - Donations from staff, students & individuals for Oklahoma Honor Flights/Adopt A Vet
11. Transfers from other school activity accounts
12. Lifetouch - Yearbook

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	120

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$16,850.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Workshop and meeting expenses
4. Ribbons, trophies, awards, donations, flowers and gifts
5. School pictures
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel Expenses including: transportation cost, mileage, lodging, meals, registration and fess
13. Expenses for special projects
14. Memberships dues - staff and students
15. "Just Say No" expenses
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Vending machine expense
19. Chamber of Commerce membership
20. Yearbook
21. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	120

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$100.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damage/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$ 25.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	120

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,138.39**

- 1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,138.39**

- 1. Yoga Mats
- 2. STEM Kits

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Michael Becker

SOURCES OF INCOME:	ESTIMATED INCOME:	\$5,000.00
1. Vending machine commissions & concession sales / contracts		
2. School picture commissions		

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$5,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Food for Faculty/Students
3. Awards
4. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers, software, downloads, online subscriptions, applications and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Instructional License for LETRS Programs

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

5. Physical Education

- Athletic/PE equipment & supplies
- Buses - Charter buses may be used only if district transportation can not be arranged
- Bus driver pay
- Mileage
- CD's/cassettes
- Computers
- Entry fees
- Furniture
- Membership fees - District staff only
- Uniforms/Coaches Clothes

6. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
11. Transfers to other activity accounts (for allowable expenses)
12. Professional Development

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

13. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

14. Transportation

- Mileage reimbursements
- Buses driver pay

15. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	120

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Book fairs
 - School supply vending machine
 - Pictures with Santa
2. Lost and replacement book money
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5. Dues, Fees & Registration

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$ 2,500.00**

1. Improvement of Library
2. Additional personnel (non-certified & certified)
3. Fundraising project expenses related to those activities approved in "Source of Income"
4. Transfers to other school activity accounts
5. Dues, Fees & Registration
6. Library Books & Supplies
7. Snacks for Volunteers helping with Book Fair
8. Paper Goods
9. Student Awards

Principal/Administrator Signature

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BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130
Refund	827	130
Special Olympics	833	130
Mid-Del Foundation	843	130
Vending & School Picture Sales/Commission	845	130
Counselor's Fund	867	130

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130

Sponsor's Name: Kevin Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$42,300.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake and candy/food sales
 - T-shirt sales
 - Supplies
 - Silent Auction
 - Baskets
 - Box Tops for Education
 - Square 1 Art
 - Recycling
 - DVD sales
 - Birthday Marquee
 - WILD Week
2. Yearbook
3. Book orders/" Weekly Readers"
4. Student store expenses
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Awards
8. Interest - Now Account
9. Donations, contributions and gifts
 - Proceeds from Jump Rope for Heart to benefit The American Heart Association
10. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
11. Transfers from other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130

Sponsor's Name: Kevin Hill

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$42,300.00**

1. Assembly expenses
2. Workshop and meeting expenses
3. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbook
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Entry fees, dues, tickets and admissions
15. Memberships dues - Staff and students
16. Refunds
17. Chamber of Commerce membership
18. Donations, contributions and gifts
 - Proceeds from Jump Rope for Heart to benefit The American Heart Association
19. Transfers to other school activity accounts

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	130

Sponsor's Name: Kevin Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$50.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damaged/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$50.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	130

Sponsor’s Name: Kevin Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,250.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - T-shirt sales
 - Homemade dog biscuits
2. Donations, contributions and gift
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,000.00**

1. Housing
2. Registration
3. Awards
4. Classroom supplies
5. Special Olympics Competitions
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Fundraising project expenses related to those activities approved in “Sources of Income”
8. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation	843	130

Sponsor’s Name: Alison Pordash

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,720.29**

1. Modeling: Sharing, Caring and Awareness Through Studio Art
2. Donations, contributions, grants and gift

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,720.29**

1. Art Supplies
2. Materials for Second Step Counseling Program

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor’s Name: Kevin Hill

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$7,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$7,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD’s/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Kevin Hill

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Kevin Hill

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Kevin Hill

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Counseling Office	867	130

Sponsor's Name: Brandy Myles

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$800.00**

1. Fundraising
2. Transfers from other Activity Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$800.00**

1. Resource materials and Students personal needs
2. Student awards
3. Red Ribbon Week
4. Math Facts Masters
5. Garden Club
6. Girls Club
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Trainings for Counselor
9. Transfers to other Activity Accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	140
Refund	827	140
Special Olympics	833	140
Mid- Del Foundation Grant	843	140
Vending & School Picture Sales/Commission	845	140
Boeing Donation	997	140

_____ **Principal/Administrator Signature**
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SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	140

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$35,000.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake/candy/food sales
 - T-shirt sales
 - School supplies
 - Concessions
 - Catalog sales
 - Walk-A-Thon
 - Recycling
 - Restaurant Fundraiser Nights
 - Carnival
 - Holiday Grams
 - Dances
 - Hat Day
 - Holiday Projects
 - Student Council
2. Yearbook
3. Book orders/" Weekly Readers"
4. Student store sales
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Latchkey Student Incentive
8. Awards and donations
9. Interest - Now Account
10. Donations, contributions and gifts
11. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
12. Transfers from other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	140

Sponsor's Name: Stephanie Cavner

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$35,000.00**

1. Assembly expenses
2. Workshop and meeting expenses
3. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Postage
6. Artist in residence
7. Building and grounds maintenance and supplies
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Printing and related expenses
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Memberships dues - staff and students
12. "Just Say No" expenses (D.A.R.E.)
13. Entry fees, dues, tickets and admissions
14. Refunds
15. Chamber of Commerce membership
16. Donations, contributions and gifts
17. Transfers to other school activity accounts
18. Special Programs
19. Classroom Supplies
20. Office Supplies

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS -HIGHLAND PARK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	140

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$7,700.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damaged/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$7,700.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	140

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Entry fees
2. Housing
3. Uniforms for Special Olympics
4. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	140

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,345.08**

1. Foundation Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$4345.08**

1. Instructional Supplies
2. Books
3. Online Apps & Subscriptions

_____ **Principal/Administrator Signature**
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SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	140

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$5,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Palm Pilots
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Uniforms/coaches clothes

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	140

Sponsor's Name: Stephanie Cavner

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
 - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Books
 - CD/DVD players/recorders
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Computers
 - Membership fees - District staff only
 - Fees
 - Furniture
 - Instruments
 - Sheet music
 - Software
 - Sound Systems
 - Supplies
 - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	140

Sponsor's Name: Stephanie Cavner

CONTINUED PURPOSE FOR EXPENDITURES:

- 8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
- 9. Transfers to other school activity accounts (for allowable expenses)
- 10. Professional Development
- 11. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Classroom chalkboards
 - Playground dirt/sand
 - Playground equipment
 - Blowers/trimmers
 - Landscaping/flowers/shrubs
 - Lawn equipment
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Railroad ties
 - Signs
 - Walkie talkies
 - Pest control

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	140

Sponsor's Name: Stephanie Cavner

CONTINUED PURPOSE FOR EXPENDITURES:

- 12. Transportation
 - Mileage reimbursements
 - Buses driver pay
- 13. Use of Facilities
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - HIGHLAND PARK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boeing Donation	997	140

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME:	ESTIMATED INCOME:	\$11,000.00
1. Donations		
2. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$11,000.00
1. School Supplies		
2. Clothing		
3. Educational Programs, Apps, Subscriptions		
4. Student Instructional Tools and Manipulatives		
5. Student Awards		
6. Hygiene Supplies		
7. Transfers to other accounts		
8. Hydration Station for Pre-K & Kindergarten Building		

Principal/Administrator Signature
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**SCHOOL ACTIVITY FUND ACCOUNTS – MAINTENANCE/TRANSPORTATION
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Transportation General Activity	826	905
Vending & School Picture Commissions	845	905
Support Snacks (Maintenance)	818	910

Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MAINTENANCE

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Support Snacks (Maintenance)	818	910

Sponsor's Name: Tony Conceicao

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Concession sales
2. T-shirt sales
3. Donations, contributions and gifts
4. Contributions for special events
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,500.00**

1. Party, meeting and banquet refreshment expenses
2. Awards and trophies
3. Flowers
4. Concession and t-shirt sales - related expenditures
5. Expenses related to State of Oklahoma Notary Public Commission
6. Appliances for concession use.
7. Transfers to other school activity accounts

Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - TRANSPORTATION

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Transportation General Activity	826	905

Sponsor's Name: Ron Stearns

SOURCE OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - T-Shirt sales
 - Blue & Gold Sausage sales
2. Christmas dinner fees
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Refreshments/food for special events
2. Uniforms
3. Supplies and equipment for kitchen
4. T-shirts and awards
5. Expenses related to Christmas dinner
6. Transfers to other school activity accounts

Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – TRANSPORTATION

Page 1 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	905

Sponsor’s Name: Ron Stearns

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$600.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$600.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

3. Expenses related to the purchase of vending & concession supplies
4. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Professional Development
7. Shredding Services

Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – TRANSPORTATION
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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	905

Sponsor's Name: Ron Stearns

8. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Playground dirt/sand
 - Playground equipment
 - Blowers/trimmers
 - Landscaping/flowers/shrubs
 - Lawn equipment
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Railroad ties
 - Signs
 - Walkie talkies
 - Pest control
9. Transportation
 - Mileage reimbursements
 - Buses driver pay
10. Use of Facilities
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Printing
 - Software

Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL**2021-2022 School Year****Page 1 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	715
General Activity	826	715
Refund	827	715
Special Olympics	833	715
Track	837	715
Bomber News	839	715
Mid- Del Foundation Grant	843	715
Vending & School Picture Sales/Commission	845	715
Musical	848	715
Soccer	852	715
Wrestling	854	715
Club of Natural science	856	715
Gospel Choir	861	715
Band Operating	864	715
Athletics	865	715
Vocal Music	868	715
Student Council	869	715
Speech	871	715
National Honor Society	873	715
Drama Club	875	715

Principal/Administrator Signature**2021-2022 School Year****BOE DATE: July 12, 2021**

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL**Page 2 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	715
Spanish Club	877	715
Yearbook	878	715
Cheerleading	879	715
Kelly Sports/Fine Arts	881	715
FCA-Fellowship of Christian Athletes	882	715
Library	884	715
Science Department	886	715
Special Education	887	715
Art A - Williams	893	715
Art B - Ploeger	894	715
Art C - Art Club	895	715
Interact/Rotary	898	715
Art D – Evans	902	715
Golf	907	715
Football Booster Club	915	715
Key Club	916	715
Newspaper	917	715

Principal/Administrator Signature**2021-2022 School Year****BOE DATE: July 12, 2021**

ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL**Page 3 of 3**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	715
Spirit Council	922	715
Sophomore Class	924	715
Junior Class	925	715
Senior Class	926	715
English Dept. Faculty	927	715
German Club	929	715
History Club	931	715
Freshman Class	932	715
SADD - Students Against Drunk Drivers	933	715
FCCLA - Family, Career, Community Leaders of America	936	715
Broadcasting	937	715
DECA - Distributive Education Club of America	942	715
Business Leaders of Tomorrow	943	715
AP Calculus	951	715
Academic Team	952	715
AFROTC - Air Force	955	715
Student Leadership	956	715
Mr/Miss MCHS	957	715

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	715

Sponsor's Name: Ellen Small

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,150.00**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$ 900.00**

1. Flowers, gifts and awards
2. Meals, catering and refreshment expenses
3. Donations
4. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	715

Sponsor's Name: Leslie Berger

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$58,000.00**

1. Fundraisers (list specifically)
 - Food/bake/candy sales
 - T-shirt sales
 - Novelty items
 - Midwest City High Car Tags
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Recycling
 - Candle Sales
 - Catalog Sales
2. Donations, contributions, grants and gifts
3. Workshop and testing fees (include ACT/SAT)
4. Parking permits and ID cards
5. Entry fees, dues, tickets and admissions
6. Funds collected for Counselors luncheon
7. Gate proceeds
8. Student Obligations
9. Notary commission
10. Service project for Special Olympics
11. Interest - Now account
12. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
13. Redeposit startup change
14. Transfers from other school activity accounts
15. Volunteering for Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$57,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to camps, workshops, trips, banquet, parties and meeting
3. Expenses related to prom
4. Expenses for Counselors luncheon
5. Scholarships, ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Film and related processing expenses
8. Building, security and grounds maintenance, supplies, equipment and purchased services
9. Guest speakers and expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Memberships dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. Printing, cleaning, and laundry expenses
17. Starting change for school activities and sales
18. Campus beautification

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	715

Sponsor's Name: Leslie Berger

CONTINUED PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$57,000.00**

- 19. Subscriptions and periodicals
- 20. Donations, contributions and gifts
- 21. Chamber of Commerce membership
- 22. Replace stolen student property
- 23. Startup change
- 24. Uniforms
- 25. Transfers to other school activity accounts
- 26. Accompanist
- 27. Shredding Services
- 28. Substitutes
- 29. Professional Development
- 30. Audio Visual Supplies & Equipment Purchases
- 31. Books
- 32. Computers and Related Supplies
- 33. Instructional Food Items
- 34. Furniture
- 35. Maintenance/Support Agreements
- 36. Pest Control
- 37. Printing
- 38. Software
- 39. Utility Vehicles
- 40. Scholarship with funds from Class 1957

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	715

Sponsor's Name: Leslie Berger

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$600.00**

1. Lost books
2. Damages to property
3. Tuition
4. Fines
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	715

Sponsor's Name: Rachel Hurt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Fundraisers (list specifically)
 - Restaurant Nights
 - Clothing/T-Shirt sales
 - "Sponsor an Athlete"
 - Car Wash
 - Candle sales
 - Bake/Candy/Food Item sales
 - Spirit item sales
 - Staff luncheons
 - Basketball Tournament – Entry Fees and Concessions
2. Donations, contributions and gifts
 - Special Olympics donations
 - HOG Week Donations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Supplies and equipment necessary for Special Olympics
2. Awards, prizes and gifts
3. Windsuits, t-shirts, headbands, hats and visors for athletes
4. Expenses related to competitions
5. Expenses related to parties, meetings and training
6. Expenses related to Homecoming
7. Refunds and reimbursements
8. Expenses related to "Hanging of the Green"
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Entry fees, dues, tickets and admissions
11. Travel expenses including: transportation cost, lodging, meals, registration and fees
12. Advertising
13. Transfers to other school activity accounts
14. Theft/Loss Reimbursements

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track	837	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Bomber News	839	715

Sponsor's Name: Kerri Bulman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Brochure sales
 - Clothing sales
 - Bomber Bash
 - Hog Week
 - Advertising sales
 - Restaurant Night
 - Picture Booth Sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts
6. Student Individual Photo Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$450.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Expenses related to induction, banquet, float, homecoming & meetings
4. Entry fees, dues, tickets and admissions
5. Gifts, prizes, flowers, scholarships, awards, plaques and decorations
6. Expenses related to film processing
7. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$700.00**

1. Foundation Grants
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$700.00**

1. Books
2. Furniture

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Leslie Berger

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$51,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$41,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Playground balls/jump ropes
 - Printing
 - Software
 - Scholarships
 - Academic Awards
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothe

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Leslie Berger

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

5. Band

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- CD/VCR/DVD players
- Chairs
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Equipment
- Fees
- Flags
- Furniture
- Instruments and instrument repair
- Maintenance agreements
- Music, music folios, music stands & sheet music
- Software
- Sound systems
- Uniforms and uniform caddies

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Leslie Berger

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
 - Camp Clothes
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
 - Coaches fees
 - Membership fees - District staff only
 - Entry fees
 - Equipment
 - Supplies
 - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Additional personnel (non-certified and certified)
10. Shredding Services
11. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Regalia
 - Reports
 - Slides
 - Specimens
 - Workbooks
12. Transfers to other school activity accounts (for allowable expenses)
13. Professional Development

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Leslie Berger

CONTINUED PURPOSE FOR EXPENDITURES:

14. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

15. Transportation

- Mileage reimbursements
- Buses driver pay

16. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers, Software(Edulink) and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Musical	848	715

Sponsor's Name: Kristi Reise

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$8,000.00**

1. Fund Raisers:
 - Candy / Food sales
 - Novelty sales
 - Candle Sales
 - Catalog Sales
 - Car wash
2. Entry fees, dues, tickets and admissions
3. Program Ads sales
4. Club dues (voluntary only)
5. Donations, contributions and gifts
6. Transfers from other school activity accounts
7. HOG Week Activities
8. Food and Drink

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$8,000.00**

1. Script rental
2. Royalty
3. Costume rental
4. Programs
5. Orchestra expense
6. Props / set supplies / Building costs
7. Entry fees, dues, tickets and admissions
8. Choreographer fee
9. Lighting / Sound
10. Awards, prizes, flowers and gifts.
11. Add
12. Transfers to other school activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer	852	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling	854	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Club of Natural Science	856	715

Sponsor's Name: Leslie Berger

SOURCES OF INCOME: ESTIMATED INCOME: \$5,000.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - Candle sales
 - Novelty Items
 - Clothing sales
 - Car washes
2. Club Dues (Voluntary only)
3. Entry fees, dues, tickets & admissions
4. Refunds
5. Transfers to other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$5,000.00

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to conventions, meetings, competitions, state office campaign, banquet & parties
3. Membership dues – Staff & Students
4. Scholarships, awards, prizes & gifts
5. Travel expenses including: transportation cost, mileage, lodging, meals & registration fees
6. Refunds & reimbursements
7. Uniform purchases, alterations and cleaning
8. Camera, film & related processing expenses
9. Entry fees, dues, tickets & admissions
10. Homecoming, pageant & "Hanging of Green" expenses
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
MCHS Gospel Choir	861	715

Sponsor's Name: Patrick Borrer

SOURCES OF INCOME: ESTIMATED INCOME: \$4,000.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - Car washes
 - Garage sales
 - Clothing sales
 - Work for tips at Golden Corral
 - Novelty sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Advertisements
5. Club dues (voluntary only)
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$4,000.00

1. Uniforms purchases, alterations and cleaning
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Supplies and equipment purchases, leases and repairs
4. Homecoming and pageant expenses
5. Entry fees, dues, tickets and admissions
6. Hanging of the Green expenses
7. Transfers to other school activity accounts

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band Operating	864	715

Sponsor's Name: Martin Marks

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$30,000.00**

1. Fundraisers (list specifically)
 - Food/candy/bake sales
 - Car washes
 - T-shirt sales
 - Concession
2. Donations, contributions and gifts
3. Student's share of travel and related expenses
4. Lessons and accompanist fees
5. Instrument sanitation fees
6. Uniform cleaning fees
7. Entry fees, dues, tickets and admissions
8. Program sales
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$29,350.00**

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Instructional (band related) supplies and equipment purchases, leases and repairs
6. Travel expenses (including transportation, mileage, lodging and meals)
7. Expenses related to accompanist, judges, clinicians and instrumentalists
8. Party, meeting, contest and refreshment expenses (including catering)
9. Refunds
10. Memberships dues - Staff and students
11. Entry fees, dues, tickets and admissions
12. Pest control for concession stands at Rose Field and J.E. Sutton Fieldhouse
13. Additional personnel (certified, non-certified and tutors)
14. Uniform purchases, alterations and cleaning
15. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: ESTIMATED INCOME: \$98,000.00

1. Fundraisers (list specifically)
 - Car washes
 - Food/bake sales
 - T-shirt sales
 - Garage sales
 - Transportation
 - Novelty sales
 - Value cards
 - Concession
 - Distribute business flyers
 - Candle Sales
 - Clothing Sales
 - Catalog Sales
 - Spirit Item Sales
 - Discount Cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Tournament entry fees and ticket sales
5. Advertising
6. Donations, contributions and gifts
7. Uniforms and equipment reimbursements
8. Collections for lost or damaged property purchased with activity funds
9. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
10. OSSAA refunds
11. Radio and television broadcasts
12. Program sales
13. Fees for summer programs & camps
14. Fees for student physicals
15. Donations for Oklahoma Cancer Hospital
16. Sale of athletic supplies (mouthpieces, wraps, braces etc.)
15. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
16. Redeposit startup change
17. Transfers from other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	715

Sponsor's Name: Darrell Hall

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$98,000.00**

1. Expenses related to conference, clinics and banquets
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Entry fees, dues, tickets and admissions
5. Camera, film and related processing expenses
6. Uniform purchases, alterations and cleaning
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Additional personnel (certified and non-certified)
9. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
10. Awards and trophies
11. Leasing facilities
12. Donation to Oklahoma Cancer Hospital
13. Printing and advertising
13. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
14. Postage
15. Gate change
16. Medical supplies
17. Refunds
18. Reimbursements & Refunds
19. Membership dues - Staff and students
20. Sports Magazine subscription
21. Inflatable football helmet for football team to run through at football games
22. Insurance expenses
 - Liability
 - Medical coverage - Student Supplemental
23. Startup change
24. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	715

Sponsor's Name: Patrick Borrer

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - Car washes
 - Apparel sales
 - Novelty sales
 - Sale of sheet music and rehearsal CD's
 - Commissions from working at Frontier City
 - Bomber Bash – Food, games and activities
 - Work for tips at local restaurants
 - Hog Waller – Food, games and activities
 - Applebee's Pancake Breakfast
 - Candle Sales
 - Resale Fees
 - Catalog Sales
 - Breakfast with Santa Claus
 - "Give-back night"
 - Silent Auctions
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet expenses, contest fees, transportation and trip fees
4. Uniform deposits, rentals and purchases
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.00**

1. Instructional and student related supplies and equipment purchases, promotional materials, postage, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and gifts
4. Uniform purchases, alterations, repairs and cleaning
5. Security
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel (certified and non-certified)
8. Contest expenses
9. Professional services (including choreographers, guest speakers, clinicians, accompanists and piano tuning)
10. Royalties and concert costs (including recordings)
11. Use of concert facilities and outside rehearsal expenses (including food, beverages and miscellaneous paper products)
12. Service projects
13. Campus beautification, homecoming and "Hanging of the Green" expenses
14. Entry fees, dues, tickets and admissions
15. Starting change for performance admissions
16. Replace stolen student property
17. Refunds
18. Transfers to other school activity accounts
19. Homecoming Expenses

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	715

Sponsor's Name: Carrie Friesen

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,500.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - T-shirt sales
 - Concession
 - HOG Week
 - Clothing sales
 - Car washes
 - Dance ticket sales
 - Computerized data match sales
 - Bomb Bash – Food, games and activities
 - Hog Week - Food, games and activities
 - Teacher Luncheon
 - Raffle
 - Dance Ticket Sales
 - Restaurant Night
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
 - Donations from staff, students and individuals - proceeds to benefit Make A Wish Foundation
 - Donations from staff, students and individuals - proceeds to benefit Leukemia & Lymphoma Society
 - Donations from Staff, students and individuals- proceeds to purchase 4.0 jackets
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,350.00**

1. Refreshments, Decorations, Prizes, awards, gifts, trophies and scholarships
2. Expenses related to meetings, workshops, field trips, homecoming, parties and dances
3. Speaker expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Supplies and equipment purchases, leases and repairs
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Film and related processing expenses
8. Membership dues - Staff and students
9. Uniforms purchases, alterations and cleaning
10. Christmas, Valentine's Day, Howdy Week, Homecoming Week and "Hanging of the Green" expenses
11. T-shirts
12. Yearbook pages
13. Campus beautification
14. Service projects
15. Expenses related to After Prom Party
16. Transfers to other school activity accounts
17. Donations, contributions and gifts
 - Donations from staff, students and individuals - proceeds to benefit Make A Wish Foundation
 - Donations from staff, students and individuals - proceeds to benefit Leukemia & Lymphoma Society
 - Donations from staff, students and individuals - proceeds to purchase 4.0 jackets

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Debate	871	715

Sponsor's Name: Kristi Reise

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Food/candy/bake sales
 - Spirit/seasonal item sales
 - Carnivals/parties
 - Cookbooks/cards/calendars sales
 - Bomber Bash – Food, games and activities
 - Hog Waller – Food, games and activities
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Membership dues - Staff and student
5. Club dues (voluntary only)
6. Reimbursement for project related expenses
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Expenses related to tournaments, contests, banquets and workshops
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers and gifts
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Film and related processing expenses
7. Printing and supplies
8. Refunds
9. Entry fees, dues, tickets and admissions
10. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	715

Sponsor's Name: Stephanie Bailey

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Clothing sales
 - Car washes
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
2. Cash register tape program
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
 - Donations from students, staff & individuals to benefit Midwest City Regional Hospital
 - Donations from students, staff & individuals to benefit Oklahoma City Children's Hospital
6. Transfers from other activities account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,550.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to induction, banquet, float, homecoming and meetings
3. Club and organization dues
4. State convention and national leadership conference expenses
5. "Hanging of the Green" expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Gift, prizes, flowers, scholarships, awards, plaques and decorations
8. Expenses related to speakers
9. Pins, jackets, wind breakers and patches
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Donations, contributions and gifts
 - Donations from students, staff & individuals to benefit Midwest City Regional Hospital
 - Donations from students, staff & individuals to benefit Oklahoma City Children's Hospital
12. Camera, film and related processing expenses
13. Rental fees
14. Service projects
15. Postage
16. Scrap books
17. Refunds
18. Transfers to other activity accounts
19. Scholarships

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	715

Sponsor's Name: Kristi Reise

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Fundraisers (list specifically)
 - Novelty sales
 - T-shirt sales
 - Workshops
 - Hog Week – Food, games and activities
 - Bomber Bash activities
 - Candle Sales
 - Catalog Sales
 - Candy Sales
2. Students share of trip fees
3. Ad-Program sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Donations, contributions and gifts
7. Transfers from other school activity accounts
8. Sale of Drama production DVDs (past and present)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,000.00**

1. Expenses related to contests, tournaments, banquets, parties, conventions, camps, workshops and meetings
2. Flowers, gifts and awards
3. Membership dues - Staff and students
4. Additional personnel (certified and non-certified)
5. Drama related supplies, equipment and technical services purchases, leases and repairs
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Expenses related to speakers, judges, choreographer, and accompanist
8. Postage
9. Scholarships, awards and special recognition
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Refunds and reimbursements
12. Campus beautification and service project expenses
13. Film rentals/film and video tape processing/subscriptions, script fees/royalties
14. Entry fees, dues, tickets and admissions
15. Expenses related to Homecoming and Hanging of the Greens
16. Starting change for performances
17. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	715

Sponsor's Name: Cindy Nye

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,300.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Coupon Books, Coupons & Discount Cards
 - T-shirt/clothing sales
 - Car washes
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Krispy Kreme donut cards
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,550.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meeting, refreshment, banquets, parties, field trips, homecoming and contests
3. Awards, prizes and special recognition
4. Expenses related to community service projects
5. Film and related processing expenses
6. Banquet and party expenses
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Flowers and gifts
9. Scholarships
10. Campus beautification and service projects
11. Entry fees, dues, tickets and admissions
12. Expenses related to "Hanging of the Green"
13. Subscriptions and periodicals
14. Expenses for Educational trip (to France, Europe, Canada, etc).
15. Transfers to other school activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spanish Club	877	715

Sponsor's Name: Spencer Brodrick

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$11,500.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Clothing sales
 - Car washes
 - Coupon book sales
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Club Night at Restaurant
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Spanish Class Fees (for Special Projects, Voluntary Only)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$9,100.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, banquets, parties, field trips, contests and homecoming
3. Awards, prizes and scholarships
4. Film and related processing expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Flowers and gifts
7. Campus beautification and service projects
8. Travel expenses (including transportation, mileage, lodging and meals)
9. Entry fees, dues, tickets and admissions
10. Expenses related to "Hanging of the Green"
11. Expenses related to After Prom Party
12. Membership dues - Staff and students
13. Foreign exchange program expenses
14. Transfers to other school activity accounts
15. Donations to Charities
16. Breakfast with Santa Expenses
17. Expenses related to HOG Week

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2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$35,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Blurbs/plastic cover sales
 - Car washes
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Restaurant Night
 - Picture Booth Sales
 - Video Sales
2. Supply reimbursements for special projects
3. Entry fees, dues, tickets and admissions
4. Students share of transportation fees
5. Yearbook and advertisement sales
6. Donations, contributions and gifts
7. Senior salutes and profiles
8. Transfers from other school activity accounts
9. Student Individual Photo Sales
10. Workshop Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$35,000.00**

1. Yearbook related supplies and equipment purchases, technical services, leases and repairs
2. Camera supplies and related processing expenses
3. Gifts, flowers, awards and scholarships
4. Additional personnel (certified and non-certified)
5. Membership dues - Staff and students
6. Expenses related to banquets, meetings, workshops and homecoming
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Custodial expenses
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Subscriptions
11. Freight charges, shipping and postage
12. Refunds
13. Campus beautification
14. Entry fees, dues, tickets and admissions
15. Service projects
16. Newspaper publishing costs
17. "Hanging of the Green"
18. Transfers to other school activity accounts

Principal/Administrator Signature
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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	715

Sponsor's Name: Carrie Friesen

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$8,000.00**

1. Fundraisers (list specifically)
 - Carnivals
 - Car washes
 - Catalog Sales
 - Pancake Breakfasts
 - Snow Cone Stand
 - Candy/food sales
 - Novelty sales (including calendars)
 - Garage sales
 - T-shirt and short sales
 - Concession
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Homecoming Tailgate Party – Food, games & activities
 - Flower/plant sales
 - Working concessions at the Ford Center
 - Waiting tables at Pelicans (tips)
 - Sonic carhopping (tips)
 - Work at McDonald's for tips
 - Sonic Card sales
 - Golf Tournament
 - Silent Auction
 - Dance off contest
 - Golden Corral work for tips
 - Albertson's pump gas for tips
 - Redhawks games work concessions
 - Calendar sales
 - Fireworks Stand
 - Cheer Clinic
 - Cinnamon Roll sales
 - Candle sales
2. Rental fees
3. Clinic fees
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Frontier City Ticket Sales
8. Flip-a-thon

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	715

Sponsor's Name: Carrie Friesen

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$7,800.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to clinics, parties, banquets, meetings, competitions and homecoming
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Judging fees and expenses
8. Awards and Gifts
9. Printing expenses and supplies
10. Registration
11. Travel expenses (including transportation, mileage, lodging and meals)
12. Refunds
13. Campus beautification and service projects
14. Entry fees, dues, tickets and admissions
15. Additional personnel (certified, non-certified and tutors)
15. Rental fees (including facilities)
16. Expenses related to "Hanging of the Green"
17. Transfers to other school activity accounts
18. Expenses Related to Attending Special Olympics
19. Equipment Including: Mats, Weights, Jump Ropes, Etc.

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Fine Arts	881	715

Sponsor's Name: Leslie Berger

SOURCES OF INCOME: **ESTIMATED INCOME: \$30,000.00**

1. Money collected from Kelly Sports Properties Partners
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATE EXPENDITURES: \$29,350.00**

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Instructional supplies and equipment purchase, leases and repairs
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Expenses related to accompanist, judges, clinicians, instrumentalists and other personnel
7. Party, meeting, contest and refreshment expenses (including catering)
8. Memberships dues - Staff and students
9. Entry fees, dues, tickets and admissions
10. Additional personnel (certified, non-certified and tutors)
11. Uniform purchases, alterations and cleaning
12. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCA - Fellowship of Christian Athletes	882	715

Sponsor's Name: To Be Determined

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Plant sales
 - Sonic card sales
 - Car Washes
 - Catalog Sales
 - Clothing Sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit the Susan G. Koman Foundation for cancer research
4. Transfers from other school activity accounts
5. Entry Fees, Dues, Tickets and Admissions
6. Bomber Bash – Food, Games and Activities

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Awards, flowers and gifts
5. Postage and freight
6. Party and meeting expenses
7. Homecoming and "Hanging of the Green" expenses
8. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit the Susan G. Koman Foundation for cancer research
9. Promotional materials
10. Scholarships for FCA camps
11. Speaker fees
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Service projects and campus beautification
14. Entry fees, dues, tickets and admissions
15. Refunds
16. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	715

Sponsor's Name: Cassie McDowell

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - Instructional supplies sales
 - Book Fairs
2. Donations, contributions and gifts
3. Fines, Lost books & other obligations
4. Transfers from other school activity accounts
5. Bomber Bash Activities

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Instructional, office and media related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, flowers and gifts
4. Service projects
5. Party and meeting expenses
6. Entry fees, dues, tickets and admissions
7. Subscriptions and Internet expenses
8. Books
9. Refunds
10. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Department	886	715

Sponsor's Name: Stephanie Bailey

SOURCES OF INCOME: ESTIMATED INCOME: \$4,000.00

1. Fundraisers (list specifically)
 - Candy sales
2. Class Dues (voluntary)
3. Donations
4. Transfers from other school activity accounts
5. Midwest City Memorial Hospital Authority Technology Grant

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$4,000.00

1. Instructional, supplies and equipment purchases, leases and repairs
2. Awards, prizes and gifts
3. Entry fees, dues, tickets and admissions
4. Donations
5. Refunds & reimbursements
6. Transfers to other school activity accounts
7. Computers, Printers, Computer Cart, ETC.

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Education	887	715

Sponsor's Name: Rachel Hurt

SOURCES OF INCOME: ESTIMATED INCOME: **\$3,000.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Clothing sales
 - Candy/food/drink sales
 - Popcorn sales
 - Spirit Item sales
 - Candle sales
 - Staff luncheons
2. Club dues (voluntary only)
3. Banquet fees
4. School dance contest
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: **\$3,000.00**

1. Instructional supplies and equipment purchase, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Awards, prizes and gifts
5. Meeting, party and banquet expenses
6. Refunds and reimbursements
7. Transfers to other school activity accounts

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A-Art Class	893	715

Sponsor's Name: Brianna Nolan

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,500.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food/drink sales
 - Window painting
 - Decorated pumpkins
 - Button sales
 - Catalog Sales
 - Brochure sales
 - Artwork promotional sales
 - Box Tops for Education
 - "Original Works" & artworks sales and/or "square one art"
2. Club dues (voluntary only)
3. Supply reimbursements
4. Resale
5. Entry fees, dues, tickets and admissions
6. Donations, contributions and gifts:
 - Donations from "Drop-Art Machine"
 - Donations from restaurant Sales
7. Scholarships, awards and prizes
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,500.00**

1. Refund
2. Awards, gifts, prizes and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
6. Postage
7. Donations, contributions and gifts:
8. "Hanging of the Green" expenses
9. Campus beautification
10. Entry fees, dues, tickets and admissions
11. Homecoming expenses
12. Original Works" artworks sales and/or "square one art"
13. Reimbursement
14. Transfers to other school activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art B-Art Class	894	715

Sponsor's Name: Kaylyn Mashlan

SOURCES OF INCOME: ESTIMATED INCOME: **\$4,500.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food/drink sales
2. Supply reimbursements
3. Resale
4. Donations, contributions and gifts
5. Catalog Sales
6. Box Tops for educations
7. Entry fees, dues, tickets, and admission
8. Club dues (voluntary only)
9. Scholarships, awards and prizes
10. Transfers from other school activity accounts
11. "Original Works" and/or "Square One Art" artwork sales

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: **\$4,500.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. "Hanging of the Green"
10. Campus beautification
11. Expenses related to Homecoming
12. Donations, contributions and gifts
13. Homecoming expenses
14. "Original Works" artworks sales and/or "Square One Art"
15. Transfers to other school activity accounts

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art C- Art Club	895	715

Sponsor's Name: April Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food/drink sales
 - Brochure & Catalog sales
 - Window Painting
 - Decorated Pumpkins
 - Art Vending Machine
 - Artwork promotional sales
 - Penny votes for favorite art work
 - Student Art Resale
 - Original Works / artwork sales and/or "square one art"
2. Club dues (voluntary only)
3. Reimbursements and Mileage
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
 - Donations from "Drop-Art Machine"
 - Donations from restaurants
6. Scholarships, awards and prizes
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage
6. Refunds and reimbursements
7. Expense related to "Hanging of the Green"
8. Expenses related to After Prom Party
9. Campus beautification
10. Meeting expenses (including food, beverages and miscellaneous paper products)
11. Original works/vendor for artwork sales
12. Homecoming expenses
13. Art student scholarship
14. Donations, contributions and gifts
15. Film and developing
16. Special Projects
17. Transfers to other school activity accounts
18. "Original Works" and/or "Square One Art" artwork

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interact/Rotary	898	715

Sponsor's Name: Art Bode

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,000.00**

1. Fundraisers (list specifically)
 - Clothing sales
 - Novelty sales
 - Candy/food/drink sales
 - Brochure & Catalog sales
2. HOG Week Activities
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Expense related to banquets and floats
5. Expenses related to HOG Week
6. Meeting expenses (including food, beverages and miscellaneous paper products)
7. Homecoming expenses
8. Donations, contributions and gifts
9. Transfers to other school activity accounts
10. Prizes, flowers, awards, decorations and plaques

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art D- Art Class	902	715

Sponsor's Name: Alana Evans

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,600.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Box Tops for Education
 - Brochure sales
 - Artwork promotional sales
 - Silent Auction
2. Club dues (voluntary only)
3. Supply reimbursements
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Awards, gifts, prizes and party expenses.
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Postage
7. Refunds
8. Expense related to "Hanging of the Green"
9. Campus beautification
10. Homecoming expenses
11. Art student scholarship
12. Donations, contributions and gifts
13. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf	907	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$7,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Car wash
 - Raffles
 - Clothing sales (including hats)
 - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$7,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football Booster Club	915	715

Sponsor's Name: Darrell Hall

SOURCES OF INCOME:

ESTIMATED INCOME: \$20,000.00

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Concession
 - Bench Press contest
 - Lift-A-Thon
 - T-shirt, sweats, hat and jersey sales
 - Value cards
 - Raffle
 - Advertising signs on fence and old press box
 - Car Wash
2. Summer football camp for elementary and junior high students
3. Summer strength and conditioning program
4. Collections for lost or damaged football equipment - originally purchased with activity funds or donated items
5. Donations, contributions and gifts
6. Gate Admission
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$20,000.00

1. Entry fees, dues, tickets and admissions
2. Supplies and equipment purchases, maintenance, leases and repairs
3. Additional Personnel (certified and non-certified)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Awards, flowers and gifts
6. Camera, TV, VCR, film and related processing expenses
7. Uniform purchases, alterations and cleaning
8. Homecoming and pageant expenses
9. Postage
10. Banquet
11. Homecoming
12. Field maintenance expenses
13. Aerobics instruction
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Transfers to other school activity accounts
16. Championship Rings

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	715

Sponsor's Name: Tyler Martinez

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,200.00**

1. Fundraisers (list specifically)
 - Food/candy/bake sales
 - Bomber Bash – food and games
 - Silent auction
 - Novelty item sales
 - Clothing sales
 - Car wash
 - Work at Frontier City
 - Krispy Kreme Fundraiser
 - Chili's Give Back Night
 - Catalogue Fundraisers
 - Breakfast with Santa Clause
 - Hat Day
 - Middle School Dance
 - Penny Drive
 - Yard Sale
 - Craft Fair (booth rent and concessions)
 - S&B Nights
 - Fun Run/ Color Run
2. Donations, contributions and gifts
 - From individuals for Kiwanis International and Key Club
 - MDA-Muscular Dystrophy Assoc. cure for Neuromuscular disease
 - Donations from staff, students and individuals to benefit Unicef
 - Donations from staff, students and individuals to benefit the Make a Wish Foundation
 - Donations from staff, students and individuals to benefit Children's Miracle Network
 - Donations from staff, students and individuals to benefit Animal Shelter
 - Donations from staff, students and individuals to benefit American Foundation for Suicide Prevention
 - Donations from staff, students and individuals to benefit Toby Keith's "Kids Korral"
3. Club dues (voluntary only)
4. Community Service Project expenses
5. Transfers from other school activity accounts
6. Entry Fees and Ticket Sales
7. Bomber Buddies Mentorship Program
8. HOG Week – Food, Games and Activities
9. School spirit hair bow sales

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	715

Sponsor's Name: Tyler Martinez

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,200.00**

1. Supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Membership dues - Staff and students
4. Meeting and party expenses
5. Postage and freight
6. Refunds
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Expense related to "Hanging of the Green"
9. Expenses related to Prom and After Prom Party
10. Promotional materials
11. Community Service Project to benefit MCHS
12. Gifts, scholarships, awards and prizes
13. Entry fees, dues, tickets and admissions
14. Donations
 - Kiwanis International for cure for IDD
 - MDA-Muscular Dystrophy Assoc. cure for Neuromuscular disease
 - Donations from staff, students and individuals to benefit UNICEF
 - Donations from staff, students and individuals to benefit the Make a Wish Foundation
 - Donations to Children's Miracle
 - Donations to American Foundation for Suicide Prevention
 - Donations for Toby Keith's "Kids Korral"
 - Donation for HOG Week recipient(s)
15. Homecoming expenses
16. Transfers to other school activity accounts
17. Funds to benefit Mid-Del Schools Homeless students
18. Bomber Buddies Mentorship Program
19. Expenses related to member and officer inductions
20. Expenses related to Breakfast with Santa
21. Additional Personnel
22. Expenses related to Toby Keith's "Kids Korral"
23. Key Club conferences and general supplies

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Newspaper	917	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,500.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Clothing sales
 - Paper sales
 - Hog Week
 - Bomber Bash
 - Restaurant Night
2. Donations, contributions and gifts
3. Workshop fees
4. Entry fees, dues, tickets and admissions
5. Newspaper sales
6. Advertising sales
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,500.00**

1. Newspaper related supplies and equipment purchases, leases and repairs
2. Printing expenses
3. Subscriptions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Memberships dues - Staff and students
6. Field trip expenses
7. Awards and prizes
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Workshop expenses
10. Party, banquet and meeting expenses
11. Flowers and gifts
12. Additional personnel (certified and non-certified)
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Homecoming expenses
16. "Hanging of the Green"
17. Transfers to other school activity accounts

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Fundraisers (list specifically)
 - Carnivals
 - Catalog sales
 - Candles
 - Cookie Dough
 - Food items
 - Car washes
 - Candy/food sales
 - T-shirt and short sales
 - Calendar sales
 - Concession
 - Novelty sales
 - Garage sales
 - Sale of ads, signatures and drawings
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Work concessions at Ford Center
 - Work concessions at Redhawks games
 - Teacher Luncheon
 - Restaurant Nights
2. Rental fees
3. Clinic Fees
4. Tryout Clinic Fees
5. Uniform Expenses
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,950.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to clinics, parties, camps, homecoming, and competitions
4. Expenses related to coaching, choreography and judges
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Pins, ribbons, and emblems
7. Uniform purchases, alterations and cleaning
8. Awards and gifts
9. Security
10. Printing supplies and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Refunds
13. Service projects
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity accounts
16. Expenses related to "Hanging of the Green"

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	715

Sponsor's Name: Carrie Friesen

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$900.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Spirit item sales
 - Spirit Pageant
 - T-shirt and clothing sales
 - Dinners
 - Car washes
 - Garage sales
 - Bomber Bash – Food, games and activities
 - Flower sales
 - Hog Week – Food, games and activities
 - Dance Ticket Sales
 - Raffles
 - Restaurant Night
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Coupons, coupon books & discount cards
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$900.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Float decoration expenses
6. Expenses related to parties, homecoming and meetings,
7. Officer training
8. Spirit activities and assembly expenses
9. Postage and freight
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Entry fees, dues, tickets and admissions
12. Expense related to "Hanging of the Green"
13. Expenses related to After Prom Party
14. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	715

Sponsor's Name: To Be Determined

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Car washes
 - Novelty sales
 - T-shirt sales
 - Candy/food sales
 - Garage sales
 - Bomber Bash – Food, games and activities
 - Hog Waller – Food, games and activities
 - Work at Frontier City – ticket taker, clean-up & general labor
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$525.00**

1. Expenses related to prom, banquet and homecoming
2. Fundraising project related to those activities approved in "Sources of Income"
3. Security
4. Expenses related to "Hanging of the Green"
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Records and tapes
9. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
10. Scholarships, awards, prizes and special recognition
11. Refreshment and class meeting expenses (including food, beverage, and miscellaneous paper products)
12. Printing and program expenses
13. Invitations
14. Postage
15. Refunds
16. Campus beautification
17. Entry fee, dues, tickets and admissions
18. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	715

Sponsor's Name: Carrie Friesen

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$8,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Prom pictures
 - Car wash
 - Prom
 - T-shirt sales
 - Spirit item sales
 - Flower sales
 - Percent of working at Frontier City
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Raffle
 - Golf Tournament
 - Teacher Luncheon
 - Restaurant Night
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$7,950.00**

1. Fundraising project expenses related to those activities approved in “Sources of Income”
2. Additional personnel (certified and non-certified)
3. Expenses related to “Hanging of the Green”
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Decorations
7. Flowers and gifts
8. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
9. Scholarships, awards and prizes
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Expenses related to prom, banquet and homecoming
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Transfers to other school activity accounts
17. Donation for 4.0 Jackets

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	715

Sponsor's Name: Amber Gorman

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,700.00**

1. Fundraisers (list specifically)
 - Spirit chains, tapes, flowers, face painting, and T-shirt sales
 - Novelty sales
 - Candy/food sales
 - Senior luncheon and breakfast
 - Senior glasses
 - Clothing sales
 - Group pictures
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games and activities
 - Senior video sales
 - Silent Auction
 - Sport tournaments
 - Bowling tournament
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
 - Portion of proceeds from fundraisers to benefit Make A Wish Foundation
 - Portion of proceeds from fundraisers to benefit After Prom Party
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,700.00**

1. Expenses related to prom, banquet, graduation, homecoming, meetings, pageant and field trips
2. "Hanging of the Green"
3. Senior class related supplies and equipment purchases, repairs, rentals and leases
4. Senior luncheon
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Police security
7. Film and related processing expenses
8. Decorations
9. Flowers and gifts
10. Scholarships, awards and prizes
11. Printing and program expenses
12. Invitations
13. Postage
14. Refunds
15. Senior gift to school
16. Campus beautification
17. Entry fees, dues, tickets and admissions
18. Top male and female scholarship fund
19. Donations, contributions and gifts
 - Portion of proceeds from fundraisers to benefit Make A Wish Foundation
 - Portion of proceeds from fundraisers to benefit After Prom Party
20. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
English Department Faculty	927	715

Sponsor's Name: Brian Ross

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Candy sales
 - Disk sales
 - Novelty sales
 - Food sales
 - Clothing sales
 - Classroom Readers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Instructional fees
5. Transfers from other school activity accounts
6. Book Fair

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Storage of portfolios
3. Awards, flowers and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Workroom and campus beautification
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts
8. Books
9. Instructional supplies

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
German Club	929	715

Sponsor's Name: Angie McMahan

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$17,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Clothing sales
 - Car washes
 - Book Fair
 - Students working at Walden Books for percentage of sales for a day
2. Refunds
3. Scholarships and grants
4. Portion of proceeds from existing fundraisers to benefit After Prom
5. Trip fees and deposits
6. Entry fees, dues, tickets and admissions
7. Club dues (voluntary only)
8. Donations, contributions and gifts
9. Transfers from other school activity accounts
10. HOG Week Activities, Games and Food

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$17,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, banquets, parties, contest, field trips and homecoming
3. Awards and prizes
4. Film and related processing expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Portion of proceeds from existing fundraisers to benefit After Prom
7. Travel expenses (including transportation, mileage, lodging and meals)
8. Flowers, gifts and scholarships
9. Campus beautification and service projects
10. Expenses related to "Hanging of the Green" expenses
11. Refunds
12. Entry fees, dues, tickets and admissions
13. Exchange program expenses
14. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
History Club	931	715

Sponsor's Name: To Be Determined

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Novelty sales
 - T-shirt sales
 - Candy/food sales
 - Brochure Sales
 - HOG Week Activities
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Expenses related to induction, banquet, floats, homecoming & meetings.
2. Fundraising project related to those activities approved in "Sources of Income"
3. Supplies and equipment purchases, leases and repairs
4. Flowers and gifts
5. Scholarships, awards, prizes and special recognition
6. Entry fee, dues, tickets and admissions
7. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Freshman Class	932	715

Sponsor's Name: To Be Determined

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Car washes
 - Novelty sales
 - T-shirt sales
 - Candy/food sales
 - Garage sales
 - Bomber Bash – Food, games and activities
 - Freshman class dance
 - Hog Waller – Food, games and activities
 - Work at Frontier City – ticket taker ,clean-up & general labor
 - Raffle
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$400.00**

1. Expenses related to prom, banquet and homecoming
2. Fundraising project related to those activities approved in "Sources of Income"
3. Security
4. Expenses related to "Hanging of the Green"
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Scholarships, awards, prizes and special recognition
9. Refreshment and class meeting expenses (including food, beverage, and miscellaneous paper products)
10. Postage
11. Refunds
12. Campus beautification
13. Entry fee, dues, tickets and admissions
14. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD - Students Against Drunk Drivers	933	715

Sponsor's Name: Leslie Berger

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - T-shirt and sweatshirt sales
 - Halloween lock-in
 - Sweetheart lock-in
 - Bomber Bash – Food, games and activities
 - Hog Waller – Food, games and activities
 - Car Wash
2. Club dues (voluntary only)
3. Anti drug awareness
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,000.00**

1. Fundraising project expenses related to those activities approved in “Sources of Income”
2. Supplies and equipment purchases, leases, and repairs
3. Gifts and awards
4. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
5. Expenses related to meetings, homecoming, pageants and parties
6. Film and related processing expenses
7. Refunds
8. Expenses related to “Hanging of the Green”
9. Expenses related to After Prom Party
10. Yearbook pages
11. Speaker and guest expenses
12. Printing expenses
13. Rental fees
14. Postage
15. Registrations expenses
16. Campus beautification
17. Entry fees, dues, tickets and admissions
18. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	715

Sponsor's Name: Micheal Rowley

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Computerized data Match sales
 - Novelty item sales
 - Bomber Bash – Food, games and activities
 - Beat Del City Week – Food, games and activities
 - Homecoming – Food, games and activities
 - Hog Week & Hog Waller – Food, games and activities
 - Silent Auction
 - Concessions
 - Garage sales
 - Raffle
 - Shirt Sales
 - Restaurant Nights
 - Penny Wars
 - Hat Day
 - Christmas for others
 - Resale Fees
 - Catalog Sales
2. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit Second Chance Animal Shelter
 - Donations from staff, students and individuals to benefit City Rescue Mission
 - Donations from staff, students and individuals to benefit Neighbor to Neighbor
 - Donations from staff, students and individuals to benefit Infant Crisis Center
 - Donations from staff, students and individuals to benefit “Christmas for Others” c/o Midwest Boulevard Christian Church
 - Donations from staff, students and individuals to provide clothing alterations and repairs for staff at a nominal fee
 - Donations from Community, Parents, Businesses, ETC.
 - Donations from staff, students and individuals to benefit the Regional Food Bank
3. Faculty meals / Membership meals
4. Top Dog/Turkey Teacher contest (penny donations),
5. Club dues (voluntary only)
6. Entry fees, dues, registration fees, tickets & admissions
7. Transfers from other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	715

Sponsor's Name: To Be Determined

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,500.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, parties, field trips, banquets, homecoming, pageants, conventions, competitions, and state officer campaign
3. State and national membership dues and registration fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses (including transportation, mileage, lodging and meals)
7. Prizes, flowers, awards, gifts and scholarships
8. Camera, film and related processing expenses
9. Invitations
10. Programs and printing expenses
11. T-shirts, sweatshirts, and uniforms
12. Alterations and cleaning
13. Refunds
14. Postage
15. Donations, contributions and gifts
 - Donations from staff, students and individuals to benefit Second Chance Animal Shelter
 - Donations from staff, students and individuals to benefit City Rescue Mission
 - Donations from staff, students and individuals to benefit Neighbor to Neighbor
 - Donations from staff, students and individuals to benefit Infant Crisis Center
 - Donations from staff, students and individuals to benefit "Christmas for Others" c/o Midwest Boulevard Christian Church
 - Donations from staff, students and individuals to benefit Regional Food Bank
16. Speaker expenses
17. Expense related to "Hanging of the Green"
18. Expenses related to After Prom Party
19. Expenses related to campus beautification and other service projects
20. Entry fees, dues, tickets and admissions
21. Transfers to other school activity accounts
22. Resale Fees

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Broadcast Journalism	937	715

Sponsor's Name: To Be Determined

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - T-shirt sales
2. Selling of Ads
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Refunds and Reimbursements
2. Instructional related supplies and equipment purchases, leases and repairs and rentals
3. Travel Expenses; Transportation Costs, Mileage, Lodging, Meals, Registrations, and Fees
4. Student Rewards
5. Fees for Advertising
6. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
DECA - Distributive Education Club Of America	942	715

Sponsor's Name: Andrea Kerr

SOURCES OF INCOME: ESTIMATED INCOME: \$50,000.00

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Fashion show
 - Spirit item sales
 - Novelty sales
 - Flower sales
 - Consumer cash cards
 - Bomber Bash – Food, games and activities
 - Hog Waller – Food, games and activities
 - Concession
 - Clothing and sheet sales
 - Working at Frontier City
 - Fashion Show
 - Work Dodgers concessions
 - Golf Tournament
2. Donations, contributions and gifts
 - Proceeds from DECA Fashion Show to benefit The Muscular Dystrophy Association
 - Donations from staff, student and individuals to benefit The Muscular Dystrophy Association
 - Donations from staff, student and individuals to benefit the Regional Food Bank of Oklahoma
 - Donations from staff, student and individuals to benefit UNICEF
 - Donations from staff, students and individuals to benefit OU Medical Center Chaplain Services to help send children with life threatening and terminal illness to Camp Cavett
 - Donations from staff, students and individuals to benefit the Oklahoma Children's Cancer Association
 - Donations from staff, students and individuals to benefit the Susan G. Komen Foundation for cancer research
 - Proceeds from DECA Fashion Show to benefit the Make A Wish Foundation
 - Food sales/games to benefit Make A Wish Foundation
 - Proceeds from DECA Fashion Show to benefit MCHS Special Olympics
 - Donations from staff, students and individuals to benefit the Make A Wish Foundation
 - Donations from staff, students and individuals to benefit Toys for Tots
 - Donation Drive to Benefit The Children's Rehabilitation Center
 - Proceeds from Powder Puff Football Game/Shirt Sales/Ticket Sales/ Food Sales to Benefit Breast Cancer Awareness
 - Donations from staff, students and individuals for HOG Week
 - Donations from staff, students and individuals for Bomber Bash
3. Student store and bookstore sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Refunds
7. Rental fees
8. Registrations fees
9. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
DECA - Distributive Education Club Of America	942	715

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$45,000.00**

1. Expenses related to conventions, meetings, competitions, state officer campaign, banquet, parties and meetings
2. Membership dues – Staff, alumni and students
3. Fundraising project expenses related to those activities approved in “Sources of Income”
4. Subscriptions
5. Travel expenses including: transportation costs, mileage, lodging, meals, registration fees
6. Awards, prizes, flowers, gifts and scholarships
7. Camera, film and related processing expenses
8. Programs and printing expenses
9. Uniform purchases, alterations and cleaning
11. Refunds
12. Campus beautification and service projects
13. Entry fees, dues, tickets and admissions
14. Homecoming, pageant and “Hanging of the Green” expenses
15. Donations, contributions and gifts:
 - Proceeds from DECA Fashion Show to benefit The Muscular Dystrophy Association
 - Donations from staff, student and individuals to benefit UNICEF
 - Donations from staff, students and individuals to benefit OU Medical Center Chaplain Services to help send children with life threatening and terminal illness to Camp Cavett
 - Donations from staff, students and individuals to benefit the Oklahoma Children’s Cancer Association
 - Donations from staff, students and individuals to benefit the Susan G. Komen Foundation for cancer research
 - Proceeds from DECA Fashion Show to benefit Ronald McDonald House
 - Proceeds from DECA Fashion Show to benefit the Make A Wish Foundation
 - Proceeds from DECA Fashion Show to benefit MCHS Special Olympics
 - Donations from staff, students and individuals to benefit the Make A Wish Foundation
 - Donations from staff, students and individuals to benefit Toys for Tots
 - Donation Drive to Benefit the Children’s Rehabilitation Center
 - Proceeds from Powder Puff Football Game/Shirt Sales/Ticket Sales/ Food Sales to Benefit Breast Cancer Awareness
 - Donations from staff, students and individuals for HOG Week
 - Donations from staff, students and individuals for Bomber Bash
16. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Business Leaders of Tomorrow	943	715

Sponsor's Name: To Be Determined

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Spirit item sales
 - Novelty sales (including pens and pencils)
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Lab supplies & fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, parties, field trips, banquets and homecoming
3. State and national membership dues and registration fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses (including transportation, mileage, lodging and meals)
7. Awards, prizes and special recognition
8. Camera, film and related processing expenses
9. Invitations
10. Programs and printing expenses
11. Uniform purchases, alterations and cleaning
12. Refunds
13. Expenses related to "Hanging of the Green" expenses
14. Service projects
15. Entry fees, dues, tickets and admissions
16. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
AP Calculus	951	715

Sponsor's Name: Blair Endres

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Spirit item sales
 - Novelty sales
 - T-shirt sales
2. Entry fees, dues, tickets and admissions
3. Testing fees
4. Instructional fees
5. Resale AP test books
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,300.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional related supplies and equipment purchases, leases and repairs
3. Registration, test fees and dues
4. Gifts and awards
5. Postage and freight
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Academic Team	952	715

Sponsor's Name: Douglas McNair

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Spirit item sales
 - Concession
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Registration fees
3. Gifts and awards
4. Expenses related to banquets, parties and homecoming
5. Tournament and contest expenses
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Postage and freight
8. Service projects
9. Entry fees, dues, tickets and admissions
10. Payments to participating schools in academic contests
11. Expenses related to "Hanging of the Green"
12. Supplies and equipment purchases, leases and repairs
13. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Force ROTC	955	715

Sponsor's Name: Alexander Means

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,500.00**

1. Fundraisers (list specifically)
 - Candy/food /bake sales
 - Novelty item sales
 - Clothing sales
 - Plant sales
 - Mardi Gras
 - Car washes
 - Garage sales
 - Bomber Bash – Food, games and activities
 - Hog Waller – Food, games and activities
 - Concession
 - Silent Auction
2. Entry fees, dues, tickets and admissions
3. Uniform fees
4. Summer Camp
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Air Force reimbursements for supplies purchased for students
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,400.00**

1. ROTC related supplies and equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Letter jackets
6. Summer Camp expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Expenses related to banquets, meetings, movie night and homecoming
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Incentive Flights/cost of plane rental and fuel
13. Expense related to "Hanging of the Green"
14. Expenses related to After Prom Party
15. Expenses related to Back to School and End of Year family picnic
16. Rock Club expenses
17. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Leadership	956	715

Sponsor's Name: Carrie Friesen

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Novelty sales
 - Brochure sales
 - Car wash
 - Bomber Bash – Food, games and activities
 - Hog Week – Food, games, activities and admissions to activities
 - Dog & Cat show
 - “HOG” T-Shirt sales
 - Clothing sales
 - Bomber Brick sales
 - Silent Auction
 - Penny Wars
 - Dance ticket sales
 - Teacher Luncheon
 - Raffle
 - Restaurant Night
 - Snap-Raise Fundraiser
2. Donations, contributions and gifts
 - Donations from students, staff & individuals during “HOG Week” to benefit Peggy and Charles Stephenson Cancer Center
 - Proceeds from Games and Admissions during “HOG Week” to benefit Peggy and Charles Stephenson Cancer Center
 - Proceeds from T-shirt/Food/Novelty Sales during “HOG Week” To benefit Peggy and Charles Stephenson Cancer Center
3. Club dues (voluntary only)
4. Proceeds from T-Shirts/Food/Candy/Novelty Sales to benefit Special Olympics thru “Polar Plunge”
5. Games, Admissions to benefit Special Olympics thru “Polar Plunge”
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts
8. Proceeds from: Games and Admissions
9. Proceeds from: Faculty and Student Food Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Fundraising project expenses related to those activities approved in “Sources of Income”
2. Service projects
3. Expenses relate to supplies and equipment
4. Prizes, awards, gifts, trophies and scholarships
5. Expense related to campus beautification
6. Workshop and other registration fees
7. Proceeds to be donated to Hog Week
8. Transfers to other school activity accounts
9. Donate to Dave McCammon as “HOG Week” recipient
10. Donate to Kristi Reise as “HOG Week” Recipient

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mr/Miss MCHS	957	715

Sponsor's Name: Carrie Friesen

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,800.00**

1. Fundraisers (list specifically)
 - Candy/food sales
 - Program sales
 - Clothing sales
 - Teacher Luncheon
 - Raffle
 - Restaurant Night
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,700.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Scholarships
4. Flowers, gifts and awards
5. Postage and freight
6. Choreography and other professional services
7. Printing related expenses
8. Meeting and party expenses
9. Entry fees, dues, tickets and admissions
10. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	550
Refund	827	550
Mid-Del Foundation Grant	843	550
Vending & School Picture Sales/Commission	845	550
Strings	863	550
Band Operating	864	550
Athletics	865	550
Vocal Music	868	550
Student Council	869	550
Speech	871	550
Pep Club	872	550
Honor Society	873	550
Home Economics	874	550
Yearbook	878	550
Cheerleading	879	550
Kelly Sports/Fine Arts	881	550
Library	884	550
Science Club	886	550
Special Education	887	550
Tech Ed	888	550
Art A	893	550
FCCLA	936	550

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

Page 1 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	550

Sponsor's Name: Shane Sanders

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$73,800.00**

1. Fundraisers (list specifically)
 - Snack/candy/bake/food sales
 - Magazine sales/book fairs
 - Spirit sales (including rings)
 - "Walk-A-Thon"
 - T-shirts
 - OU Program sales
 - Household item sales
 - Craft sales
 - Car washes
 - Plant sales
 - Paper recycling
 - Pumping gas for tips
 - Community Partners with Target
 - Elementary/secondary academic bowls
 - Concession
 - Brochure sales
 - Vending discount cards
 - Coupon booklet/card
 - Collection of Box Tops
 - Hoops for Heart
 - Agenda sales
 - Tech Day
2. Newspaper sales
3. Yearbook, pictures and autograph sheet sales
4. Club dues (voluntary only)
5. Gate proceeds
6. ID cards
7. Entry fees, dues, tickets, admissions
8. Interest - Now account
9. Donations, contributions and gifts
 - Donation to Kohmen Foundation for Cancer Research
 - Donation to American Cancer Society
 - Donation to Leukemia/Lymphoma Society
 - Donation to United States Military
 - Donation to American Heart Association
 - Donations to MCHS for HOG Week
10. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
11. Redeposit of startup change
12. Transfers from other school activity accounts
13. Dances

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL
Page 2 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	550

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$73,800.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to workshops, trips, meetings, camps, banquets and parties
3. Ribbons, trophies, awards, flowers and gifts
4. Yearbook expenses
5. Postage and freight
6. Film and related processing expenses
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speaker expenses
9. Fundraising project expenses related to those activities approved in “Sources of Income
10. Additional personnel (non-certified and certified)
11. Expenses associated with employee’s Visa.
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Memberships dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. Supplies for indigent students
17. Telephone expenses
18. Refreshment expenses
19. Expenses related to Notary Commission
20. Chamber of Commerce membership
21. Reimburse teachers for purchase of commercial driver license
22. Startup change
23. Donations, contributions & gifts
 - Donation to Kohmen Foundation for Cancer Research
 - Donation to American Cancer Society
 - Donation to Leukemia/Lymphoma Society
 - Donation to United States Military
 - Donation to American Heart Association
 - Donation to MCHS – HOG Week
24. Transfers to other school activity accounts

Principal/Administrator Signature
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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	550

Sponsor's Name: Shane Sanders

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$450.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$400.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Transfer to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	550

Sponsor's Name: Shane Sanders

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$750.50**

1. Foundation Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$750.50**

1. Books
2. Equipment & Games

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

Page 1 of 4

ACCOUNT NAME PROJECT REPORTING # UNIT

Vending & School Picture Sales/Commission 845 550

Sponsor’s Name: Shane Sanders

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$70,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$70,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD’s/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
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Vending & School Picture Sales/Commission	845	550
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Sponsor's Name: Shane Sanders

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

5. Band

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- CD/VCR/DVD players
- Chairs
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Equipment
- Fees
- Flags
- Furniture
- Instruments and instrument repair
- Maintenance agreements
- Music, music folios, music stands & sheet music
- Software
- Sound systems
- Uniforms and uniform caddies

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Shane Sanders

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
 - Camp Clothes
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
 - Coaches fees
 - Membership fees - District staff only
 - Entry fees
 - Equipment
 - Supplies
 - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development
13. Reimbursements

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Shane Sanders

CONTINUED PURPOSE FOR EXPENDITURES:

14. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

15. Transportation

- Mileage reimbursements
- Buses driver pay

16. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers, software and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Strings	863	550

Sponsor's Name: Caleb Simonds

SOURCE OF INCOME:	ESTIMATED INCOME:	\$3,000.00
1. Donations, contributions and gifts		
2. Fund Raisers (list specifically)		
• Food/Candy/Bake sales		
• Clothing sales		
• Brochure sales		
3. Donations, Contributions/Gifts		
4. Entry fees, dues, tickets and admissions		
5. Instrument rental		
6. Student share of travel related expenses		
7. Expenses related to lessons, accompanist, instruments and uniforms-lost or damaged		
8. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$3,000.00
1. Entry fees, dues, tickets and admissions		
2. Fundraising project expenses related to those approved in "Sources of Income"		
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees		
4. Refunds and Reimbursements		
5. Additional personnel (certified and non-certified)		
6. Instructional (strings related) supplies, equipment purchases, leases and repairs		
7. Awards and Scholarships		
8. Membership dues – staff and students		
9. Expenses related to contests and workshops		
10. Transfers to other school activity accounts		

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	550

Sponsor's Name: Freddie White

SOURCES OF INCOME:	ESTIMATED INCOME:	\$22,392.00
1. Fundraisers (list specifically) <ul style="list-style-type: none">• Car wash• Food/bake sale• Spirit items• Calendars• Challenge competition and pledges• Clothing sales• Concession• Catalog sales• Brochure sales• Vendor discount cards• Novelty sales		
2. Entry fees, dues, tickets and admissions		
3. Gate proceeds		
4. Advertising/Sponsorship		
5. Donations, contributions and gifts		
6. Uniforms and equipment reimbursements		
7. Collections for lost or damaged property		
8. Redeposit of startup change		
9. Transfers from other school activity accounts		
10. Raffles		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$22,392.00
1. Entry fees, dues, tickets and admissions		
2. Membership dues - Staff and students		
3. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases		
4. Field/stadium maintenance expenses		
5. Camera, film and related processing expenses		
6. Uniform purchases, alterations and cleaning		
7. Fundraising project expenses related to those activities approved in "Sources of Income"		
8. Officials, security and other personnel expenses (district and non-district employees)		
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees		
10. Awards, trophies and banquet expenses		
11. Clinics expenses (students and coaches)		
12. Leasing facilities		
13. Reimburse teachers for purchase of commercial driver's license		
14. Printing and advertising		
15. Additional personnel (certified and non-certified)		
16. Startup change		
17. Refunds and reimbursements		
18. Transfers to other school activity accounts		
19. Supplies		

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	550

Sponsor's Name: Meghan Loyd

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$18,000.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - Car washes
 - T-shirt sales
 - Concessions
 - Golf Tournament
 - Christmas caroling and singing valentines
 - Video/audio tape sales
 - Christmas items
 - Sonic Card sales
 - Sales from brochures
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet expenses
4. Uniform deposits and rentals
5. Sale of add space in Programs
6. Lost or damaged property, uniforms & equipment
7. Donations, contributions and gifts
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$15,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, scholarships/tuition fees for students
4. Expenses related to uniform purchases, alterations and cleaning
5. Piano tuning
6. Membership dues – staff and students
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel (certified and non-certified)
9. Expenses related to contests and workshops
10. Furniture/window treatment for choir room
11. Entry fees, dues, tickets and admissions
12. Flowers
13. Refunds and reimbursements
14. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	550

Sponsor's Name: Amy Penney

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Bake/candy/food sales
 - T-shirt sales
 - Gate and admission fees
 - Brochure sales
 - Spirit enhancers (cups, stadium cushions, face painting, ribbons)
 - Dances
 - Concessions
 - Vendor discount cards
2. Club dues (voluntary only)
3. Collection for lost supplies
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
 - Donation to Northcare (DHS) Christmas for Kids
 - Donation to Leukemia/Lymphoma Society
 - Donations to MCHS for HOG Week
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and prizes
4. Additional personnel (certified and non-certified)
5. Expenses related to parties, flowers, decorations and refreshments
6. Service projects
7. School improvement projects
8. Security
9. Entry fees, dues, tickets and admissions
10. Refunds
11. Reimbursements
12. Donations, contributions and gifts
 - Donation to Northcare (DHS) Christmas for Kids
 - Donation to Leukemia/Lymphoma Society
 - Donation to MCHS for HOG Week
13. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Speech	871	550

Sponsor's Name: Shane Sanders

SOURCES OF INCOME:	ESTIMATED INCOME:	\$2,500.00
1. Fundraisers (list specifically) <ul style="list-style-type: none">• T-shirt sales• Food/candy/bake sales• Talent Show		
2. Donations, contributions and gifts		
3. Entry fees, dues, tickets and admissions		
4. Club dues (voluntary only)		
5. Reimbursement for project related expenses		
6. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$2,500.00
1. Instructional (speech related) supplies and equipment purchases, leases and repairs		
2. Expenses related to workshops, banquets, tournaments and contests		
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees		
4. Fundraising project expenses related to those activities approved in "Sources of Income"		
5. Trophies, plaques, awards, flowers and gifts		
6. Film and related processing expenses		
7. Printing		
8. Refunds		
9. Reimbursements		
10. Royalty fees		
11. Entry fees, dues, tickets and admissions		
12. Expenses related to stage productions		
13. Transfers to other school activity accounts		

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pep Club	872	550

Sponsor's Name: Julie Ashford

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Fundraisers (list specifically)
 - Candy/bake/food sales
 - T-shirt sales
 - Car wash
 - Souvenir sales
 - Beat tags - buttons
 - Ribbons, buttons and spirit sales
 - Rummage Sales
 - Flower sales
 - Concession
 - Jewelry sales
 - Brochure sales
 - Vendor discount cards
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Cheer clinic
6. Donations, contributions and gifts
7. Donation to North Care (DHS) Christmas for Kids
8. Club dues (voluntary only)
9. Rentals and deposits on uniforms
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Uniform purchases, alterations and cleaning
2. Supply and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Expenses related to summer camps, banquets, homecoming and clinics
6. Donation to North Care (DHS) Christmas for Kids
7. Expenses related to trainers, coaches, judges, choreographers and speakers
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Membership dues - Staff and student
11. Campus beautification projects
12. Refunds
13. Reimbursements
14. Deposit returns on uniforms
15. Additional personnel (non-certified and certified)
16. Transfers to other school accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Honor Society	873	550

Sponsor's Name: Shane Sanders

SOURCES OF INCOME:	ESTIMATED INCOME:	\$3,000.00
1. Fundraisers (list specifically) <ul style="list-style-type: none">• T-shirt sales• Food/candy/bake sales• Concession• Dances• Matchmaker lists• Brochure sales• Vendor discount food cards		
2. Club dues (voluntary only)		
3. Entry fees, dues, tickets and admissions		
4. Donations, contributions and gifts, donation to North Care (DHS) Christmas for Kids		
5. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$3,000.00
1. Fundraising project expenses related to those activities approved in "Sources of Income"		
2. Expenses related to parties, field trips, conventions and inductions		
3. Instructional and student related supplies and equipment purchases, leases, and repairs		
4. Awards		
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees		
6. Flowers and gifts		
7. Camera, film and related processing expenses		
8. Certificates and membership dues - Staff and student		
9. Refreshment expenses		
10. Service projects		
11. Stationery and stamps		
12. Refunds and reimbursements		
13. Security		
14. Donations, contributions and gifts, Donation to North Care (DHS) Christmas for Kids		
15. Entry fees, dues, tickets and admissions		
16. Additional personnel (certified and non-certified)		
17. Transfers to other school activity accounts		

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FACS	874	550

Sponsor's Name: Michelle Branch

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Student share of project expenses
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Subscriptions
5. Awards
6. Art project expenses
7. Refunds
8. Reimbursements
9. Donations, contributions and gifts
10. Transfers to other activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	550

Sponsor's Name: Amy Penney

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$12,000.00**

1. Fundraisers (list specifically)
 - Snack/candy/bake/food sales
 - Spirit sales (including rings)
 - Car washes
 - School dances
 - Concession
 - Vendor discount food cards
 - T-shirt sales
 - Novelty sales
2. Newspaper sales
3. Yearbook, picture and autograph sheet sales
4. Gate proceeds
5. Entry fees, dues, tickets and admissions
6. Interest - Now account
7. Donations, contributions and gifts
8. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$12,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to camps, workshops and meetings
3. Instructional, media and office supplies and equipment purchases, repairs and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbook expenses
6. Postage and freight
7. Film and related processing expenses
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Membership dues - Staff and student
10. Refunds
11. Reimbursements
12. Additional personnel (certified and non-certified)
13. Transfers to other school activity accounts

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	550

Sponsor's Name: Brianna Nolan

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$6,000.00**

1. Fundraisers (list specifically)
 - T-shirt sales
 - Souvenir sales
 - Candy/bake/food sales
 - Beat tags - buttons
 - Car washes
 - Rummage sales
 - Vendor Fair
 - Ribbon, button and spirit sales
 - Brochure sales
 - Candle sales
 - Vendor discount cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Collection from students
6. Cheer clinic
7. Rentals and deposits on uniforms
8. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$6,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to uniform purchases, alterations and cleaning
3. Supply and equipment purchase, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Expenses related to summer camps, clinics, homecoming and banquets
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Expenses related to trainers, choreographers, speakers, coaches and judges
8. Awards
9. Cheer uniforms – Team shirts
10. Membership cards
11. Donations, contributions and gifts
12. Additional personnel (certified and non-certified)
13. Refunds and reimbursements
14. Deposit returns on uniforms
15. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Fine Arts	881	550

Sponsor's Name: Shane Sanders

SOURCES OF INCOME: **ESTIMATED INCOME: \$30,000.00**

1. Money collected from Kelly Sports Properties Partners
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATE EXPENDITURES: \$29,350.00**

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Instructional supplies and equipment purchase, leases and repairs
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Expenses related to accompanist, judges, clinicians, instrumentalists and other personnel
7. Party, meeting, contest and refreshment expenses (including catering)
8. Memberships dues - Staff and students
9. Entry fees, dues, tickets and admissions
10. Additional personnel (certified, non-certified and tutors)
11. Uniform purchases, alterations and cleaning
12. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	550

Sponsor's Name: LeAnn Hanna

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fundraisers (list specifically)
 - Harcourt machines (pens, pencils, etc.)
 - Book fair
 - Popcorn sales
 - Candy/Bake/Food Sales
 - Donut sales
2. Donations, contributions and gifts
3. Lost Books/Fines
4. Book Mania Membership fees
5. LITWITS membership/fees
6. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Awards
3. Refreshment expenses
4. Library supplies (tape, contact paper, etc.)
5. Equipment repair
6. Books
7. Library improvements
8. Refunds
9. Reimbursements
10. Expenses related to workshops, meetings, registration, fees and Membership dues
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Club	886	550

Sponsor's Name: Heidi Webber

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Student Fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Field Trips
2. Transportation
3. Instructional supplies, books, furniture & equipment
4. T-Shirts
5. Student awards
6. Refunds
7. Consumable supplies
8. Additional personnel (non-certified & certified)
9. Transfers to other school activity accounts
10. Reimbursements

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Education	887	550

Sponsor's Name: Francina Barney

SOURCES OF INCOME: ESTIMATED INCOME: **\$1,000.00**

1. Fundraisers (list specifically)
 - Plant sales
 - Craft sales
 - Silent auction
 - Student store sales
 - Food/snack/bake sales
 - Cinnamon Roll sales
 - Cookie Dough sales
 - Candy Bar sales
 - Car wash
 - Discount Cards
 - Concession
 - Brochure sales
 - Candle sales
 - T-Shirt Sales
2. Sooner state games concession
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
 - Special Olympics – funds from income #1
5. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: **\$1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional supplies and equipment purchase, leases and repairs
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Plant / Garden supplies
5. Living skills expenses (food, cooking supplies, household maintenance supplies, etc)
6. Education supplies
7. Concession supplies
8. Craft supplies
9. Entry fees, dues, tickets and admissions
10. Awards
11. Refunds
12. Reimbursements
13. Greenhouse
14. Donations, contributions and gifts
 - Special Olympics – funds from income #1
15. Additional personnel (certified and non-certified)
16. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tech Ed	888	550

Sponsor's Name: Graham Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,500.00**

1. Fund raiser
 - Bake/candy/food sales
 - Novelty sales
 - Car wash
 - T-Shirt Sales
 -
2. Student share of project expenses
3. Club dues (voluntary only)
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,500.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Classroom supplies
5. Expenses related to contests
6. Subscriptions
7. Awards (trophies, plaques, etc.)
8. Art Project expenses
9. Donations, contributions and gifts
10. Refunds and reimbursements
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	550

Sponsor's Name: Sarah Caldwell

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraisers (list specifically)
 - Square One Art
2. Students share of project expenses
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Entry fees, dues, tickets and admissions
5. Subscriptions
6. Awards
7. Art project expenses
8. Refunds
9. Reimbursements

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA (Family, Career, and Community Leaders of America)	936	550

Sponsor’s Name: Michelle Branch

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Fundraisers (list specifically)
 - Candy, Food, Bake Sales
 - Brochure Sales
 - Concession
 - Dance Admission
 - Spirit Days
 - Carnival, Festivals
 - Faculty Breakfast/Luncheons
 - Penny Wars
 - T-Shirts
 - Flower Sales
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,000.00**

1. Travel expense including: transportation cost, mileage, lodging, meals, registration and fees
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in “Source of Income”

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**SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL LEARNING SERVICES
CENTER
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	912
Vending & School Picture Sales/Commission	845	912

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL LEARNING SERVICES CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	912

Sponsor's Name: Andra Gilkey

SOURCES OF INCOME: ESTIMATED INCOME: \$1,500.00

1. Recycling Commission
2. Existing income
3. Transfers from other school activity accounts
4. Donations

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$1,500.00

1. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Landscaping/flowers/shrubs
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Signs
 - Pest control
2. Transfers to other activity accounts (for allowable expenses)
3. Shredding Services

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL LEARNING SERVICES CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	902

Sponsor's Name: Andra Gilkey

SOURCES OF INCOME: ESTIMATED INCOME: \$1,500.00

1. Vending machine commissions & concession sales / contracts

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$1,500.00
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Landscaping/flowers/shrubs
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Signs
 - Pest control
2. Transfer to other activity accounts (for allowable expenses)
3. Shredding Services

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

2021-2022 School Year

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
CARES Act: Higher Education Emergency Relief Fund (HEERF)	415	015
FTE Tuition/Tuition Refund	804	015
General Activity	826	015
Mid-Del Foundation Grant	843	015
Vending & School Picture Sales/Commission	845	015
Hospitality Account	890	015
MDTC Practical Nursing	891	015
FTE (Full Time Enrollment)	892	015
Aviation Technology	913	015
Educator Rising	938	015
Business Professionals of America	943	015
Skills USA	962	015
Auto Body Resale	963	015
Auto Mech. I Resale	964	015
Auto Mech. II Resale	965	015
Welding Resale	967	015

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Cond. & Ref. Resale	971	015
Pre-Engineering	972	015
Cosmetology I Resale	973	015
Cosmetology II Resale	974	015
Plumbing Resale	979	015
Cyber Security	981	015
Construction Trades	982	015
Health Science Tech	983	015
LPN Student Club	984	015
Adult Career Development	985	015
BD&T(Business Development & Training)	991	015
HCP Holding Account	992	015
National Vocational Technical Honor Society	993	015
Pell Grants	999	015

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
CARES Act: Higher Education Emergency Relief Fund (HEERF)	415	015

Sponsor's Name: Tina Murphy

SOURCES OF INCOME:	ESTIMATED INCOME:	\$68,000.00
1. CARES Act (HEERF)		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$68,000.00
1. Disbursement of funds to qualifying students		

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	015

Sponsor's Name: Rick Mendenhall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers (list specifically)
 - Food/bake/candy sales
 - Scrap metal sales
 - Parking Decals
 - T-shirt sales
 - District Calendar sales – proceeds to be divided between site and administration
 - SNAP! Raise
 - Del Rancho Night
 - Freddy's Frozen Custard Night
 - Spirit Week
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Tuition
5. Interest - Now account
6. College Night registrations
7. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
8. Transfers from other school activity accounts
9. Recycling
10. Replacement of lost or damaged property (i.e. laptops, tablets, etc.)

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	015

Sponsor's Name: Rick Mendenhall

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$8,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to workshops, trips, contests and meetings
3. Ribbons, trophies, awards, flowers, gifts, decorations and Christmas tree
4. Postage and freight (including bulk mail permit)
5. Film and processing
6. Building, security and grounds maintenance, supplies, equipment and purchased services
7. Guest speakers and expenses
8. Fundraising projects and expenses related to those activities listed in "Sources of Income"
9. Additional personnel (non-certified and certified)
10. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
11. Banquets, parties and meeting expenses
12. Memberships dues - Staff and students
13. Entry fees, dues, tickets and admissions
14. Advertising
15. Donations, contributions and gifts
16. Graduation expenses
17. Printing related expenses
18. Refunds
19. Disposal of waste
20. Certification/licensing of programs/State Accreditation Team
21. Tag expenses for Tech-Center vehicles
22. Notary expenses
23. Expenses relate to State required TB testing
24. Auto repairs
25. Program certification & recertification charges
26. Chamber of Commerce membership
27. Transfers to other school activity accounts
28. Bank Fees related to credit card machine
29. Expenses related to MDTC business/recruiting/promotion meetings
30. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foundation Grant	843	015

Sponsor's Name: Cindi Stearns

SOURCES OF INCOME:	ESTIMATED INCOME:	\$1500.00
1. Grant		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$1500.00
1. Furniture		
2. Building modifications		
3. Technology Equipment		
4. Marketing Plaques		
5. Marketing Materials		
6. Student leadership expenses		
7. Instructional materials		
8. Employability supplies and materials		

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Rick Mendenhall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$15,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$15,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audiovisual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines/newspapers/pamphlets/periodicals
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Printing
 - Software
 - Guest Speaker
 - Scholarships
 - Student testing expenses for MDTC students
3. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
4. Substitute
5. Shredding Services
6. Expenses related to MDTC business/recruiting/promotion meetings
7. Community Service Projects
8. Accelerated Reader software
9. Films/videos/CD's
10. Online Subscriptions
11. Posters/Prints
12. Workbooks

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Rick Mendenhall

CONTINUED PURPOSE FOR EXPENDITURES:

13. Transfers to other school activity accounts (for allowable expense)

14. Professional Development

15. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- dirt/sand
- equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Rick Mendenhall

CONTINUED PURPOSE FOR EXPENDITURES:

- 16. Transportation
 - Mileage reimbursements
 - Bus driver pay
- 17. Use of Facilities
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Printing
 - Software

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Hospitality Account	890	015

Sponsor's Name: Patti Duran

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Payment by agencies for food, snacks and/or drinks when using MDTC conference rooms
2. Transfers from other activity accounts
3. Deposits and Room Rental fees
4. Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Food, snacks and drinks as requested by agencies using MDTC conference rooms
2. Cups, plates, silverware, napkins and other items required to complete requests by agencies using MDTC conference rooms
3. Expenses Related to Party, Banquet, meetings, field trip and receptions
4. Awards, Flowers, Gifts and Decorations
5. Transfers to other school activity accounts
6. Expenses related to Community Events (parades, carnivals, job fairs, etc.
7. Expenses related to MDTC Business/recruiting/promotion meetings

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
MDTC Practical Nursing	891	015

Sponsor's Name: Blake McCrabb & Kasey Duley

SOURCES OF INCOME: ESTIMATED INCOME: \$21,000.00

1. Book and supply fees
2. Entrance level testing fees
3. Fundraisers (list specifically)
 - SNAP! Raise
 - Recycling Sales
 - Del Rancho Night
 - Freddy's Frozen Custard Night
4. Kits and student projects
5. Donations, contributions and gifts
6. Fees for FBI background checks and drug testing
7. Transfers from other school activity accounts
8. Graduation Fees

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$21,000.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to party, banquet, meeting, field trip and reception
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Subscriptions
5. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
6. Awards
7. Camera, film and processing
8. Uniforms purchases, alterations and cleaning
9. Refunds
10. Advertising expenses
11. Liability Insurance
12. Postage
13. Expenses related to entrance level testing
14. Entry fees, dues, tickets and admissions
15. Bank charge for Master Card/VISA - monthly processing fee
16. Certification and recertification expenses
17. Guest Speakers
18. FBI background checks and drug testing for adult students and adult education instructors
19. Site improvements including landscaping, flowers, shrubs, outdoor mats, benches and signs
20. Transfers to other school activity accounts
21. Professional and educational workshops/training, trips, meeting expenses including transportation, mileage and meals.
22. Donations, contributions, Gifts
23. Expenses related to graduation

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FTE (Full Time Enrollment)	892	015

Sponsor's Name: Cindi Stearns

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$21,500.00**

1. Book and supply fees
2. Entrance level testing fees
3. Kits and student projects
4. Donations, contributions and gifts
5. Fees for FBI background checks and drug testing
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$21,500.00**

1. Expenses related to party, banquet, meeting, field trip and reception
2. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
3. Subscriptions
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Awards
6. Camera, film and processing
7. Uniforms purchases, alterations and cleaning
8. Refunds
9. Advertising expenses
10. Liability Insurance
11. Postage
12. Expenses related to entrance level testing
13. Entry fees, dues, tickets and admissions
14. Bank charge for Master Card/VISA - monthly processing fee
15. Certification and recertification expenses
16. Guest Speakers
17. FBI background checks and drug testing for adult students and adult education instructors
18. Site improvements including landscaping, flowers, shrubs, outdoor mats, benches and signs
19. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Aviation Technology	913	015

Sponsor's Name: Ron Russell

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Donations, contributions and gifts
2. Entry fees, dues, tickets and admissions
3. Scrap metal recycling
4. Sale of welding supplies such as glasses and gloves
5. Transfers from other school activity accounts
6. Fundraisers:
 - Snap! Raise
 - Recycling Sales
 - Blue & Gold
 - Candy/Food/Bake Sale
 - Restaurant Nights

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
4. Field trips expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Uniforms
13. Transfers to other school activity accounts
14. Donations, Contributions, and Gifts
15. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Educator Rising	938	015

Sponsor's Name: Rick Mendenhall

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,000.00**

1. Fundraising sales
 - Candy/food/bake sales
 - T-Shirts/Clothing sales
 - School Supply Sales
 - Snap!
 - Spirit Week
 - Blue & Gold
 - Restaurant Nights
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, banquet, meeting, field trip, picnic and contest
4. Fundraising project expenses related to those approved in "Source of Income"
5. Subscriptions
6. Entry fees, dues, tickets and admissions
7. Travel expenses including transportation costs, mileage, lodging, meals, registration and fees
8. Award
9. Guest Speaker
10. Transfers to other school activity accounts
11. Donations, Contributions, and Gifts
12. Community Service Project

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Business Professionals of America	943	015

Sponsor's Name: Carla Dame, Teresa Thompson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,300.00**

1. Fundraising sales
 - Candy/food/bake sales
 - Car washes
 - Spirit ribbons
 - Cookbooks
 - Bowl-A-Thon
 - T-shirt/clothing sales
 - National BPA service project
 - Santa Grams/Valentine Grams
 - Candle sales
 - Novelty sales
 - Hat Day
 - Working as volunteers at Midwest City Festival of Lights
 - Snap! Raise
 - Flower Sales
 - Garage Sales
 - Silent Auction (donated items only)
 - Recycling Sales
 - Blue & Gold
 - Restaurant Nights
 - Spirit Week
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Student deposits for "State Leadership" activities
5. Penny drive for Community Service projects
6. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Business Professionals of America	943	015

Sponsor's Name: Carla Dame, Teresa Thompson

PURPOSE FOR EXPENDITURES:

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, banquet, meeting, field trip, picnic and contest
4. Officers' pins
5. Fundraising projects and expenses related to the activities in "Sources of Income"
6. Subscriptions
7. Travel expenses including: transportation cost, airline baggage fees, mileage, lodging, meals, registration and fees
8. Awards
9. Camera, film and processing
10. Programs and printing expenses
11. Donations, contributions and gifts
12. Uniform purchases, alterations and cleaning
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Community Service projects:
16. National Service Project
17. Certification and recertification expenses
18. Guest Speaker
19. Job Fair supplies
20. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
SKILLS USA	962	015

Sponsor's Name: Arletha Doolin

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$20,444.50**

1. Club dues (voluntary only)
2. Fundraising sales
 - Candy/food/bake sales
 - Car washes/detailing
 - Easter basket sales
 - Cookbooks, stationery, posters, catalog and calendar sales, Christmas card sale, business cards
 - Wood racks
 - Bowl-a-Thon
 - T-shirt/clothing sales
 - Novelty sales
 - Car shows
 - Garage sales
 - Ice bag sales
 - Recycling sales
 - Dog houses, saw horses, birdhouses and building, etc.
 - Computer service
 - Cut and Curl Days
 - Surplus electronics auction (activity fund purchased items and donated items only)
 - Cement stepping stones
 - Flower and crafts sales
 - Silent auction (donated items only)
 - Fall Festival
 - Drill bits sharpened
 - Supplementing the workforce at Frontier City on high attendance days in Retail and Park Services areas.
 - Class Challenge Fund Raiser-Proceeds to be used for community service projects
 - Working as volunteers at Midwest City Festival of Lights
 - Snap! Raise
 - Candle Sales
 - Blue & Gold Sausage Sales
 - Restaurant Nights
 - Spirit Week
3. Kits and student projects
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Outside printing jobs
7. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
SKILLS USA	962	015

Sponsor's Name: Arletha Doolin

PURPOSE FOR EXPENDITURES:

1. Expenses related to meeting, party, field trip, contest and banquet
2. Membership dues - Staff and students
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Camera, film and processing
8. Awards
9. Uniform purchases, alterations and cleaning
10. Refunds
11. Donations, contributions and gifts
12. Entry fees, dues, tickets and admissions
13. Certification and recertification expenses
14. Guest Speaker
15. Competition Expenses
16. Community service projects
17. Transfers to other school activity accounts
18. Replacement of damaged or lost property
19. Testing Voucher for student testing

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Auto Body Resale	963	015

Sponsor's Name: Trisha Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. T-shirt and clothing sales
5. Transfers from other school activity accounts
6. Fundraisers:
 - Snap! Raise
 - Recycling Sales
 - Car Detailing
 - Car Show
 - Restaurant Nights
 - Candy/Food/Bake Sale

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.00**

1. Supplies for live work orders (paint, primer, etc.)
2. Equipment purchases, leases and repairs
3. Shop towels
4. Field trip expenses
5. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
6. Shop supplies
7. Awards
8. Certification and recertification expenses
9. Banquets, parties & meeting expenses
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Auto Mech. I Resale	964	015

Sponsor's Name: Phillip Bueno

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Recycling of scrap materials
4. Transfers from other school activity accounts
5. Fundraiser:
 - Snap! Raise
 - Blue & Gold
 - Candy/Food/Bake Sale
 - Restaurant Nights
 - Car Show
 - Fall Festival
 - Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,800.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Awards
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Field trips expenses
6. Shop supplies
7. Certification and recertification expenses
8. Guest Speaker
9. Entry fees, dues, tickets and admissions
10. Banquets, parties & meeting expenses
11. Refunds
12. Clothing Items
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Auto Mech. II Resale	965	015

Sponsor's Name: Zac Hope

SOURCES OF INCOME: ESTIMATED INCOME: \$12,000.00

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Recycling of scrap materials
5. Transfers from other school activity accounts
6. Fundraisers:
 - Snap! Raise
 - Candy Food/Bake Sale
 - Restaurant Nights
 - Car Show
 - Fall Festival
 - Clothing Sales

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$9,000.00

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
4. Shop supplies
5. Certification and recertification expenses
6. Guest Speaker
7. Field trip expenses
8. Awards
9. Banquets, parties & meeting expenses
10. Entry fees, registration, tickets and admissions
11. Clothing Items
12. Refund
13. Transfers to school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Welding Resale	967	015

Sponsor's Name: Jeff Hayes

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Recycling
5. Fundraiser:
 - Snap! Raise
 - Candy/Food/Bake Sale
 - Restaurant Nights
6. Sale of welding supplies such as glasses and gloves
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$900.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
4. Field trips expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Uniforms
13. Transfers to other school activity accounts
14. Donations, Contributions, and Gifts
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Conditioning & Refrigeration Resale	971	015

Sponsor's Name: Jim Hudson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Live Work orders/paying customers
2. Donations, contributions and gifts
3. Fees collected for being a test proctor
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Recycling
7. Fundraiser:
 - Snap! Raise
 - Candy/Food/Bake Sale
 - Restaurant Nights

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$300.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Testing expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pre-Engineering	972	015

Sponsor's Name: Darrel Cox

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$200.00**

1. Live Work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Lab & Supply Fees
5. Recycling
6. Uniforms
7. Transfers from other school activity accounts
8. Fundraisers:
 - Blue & Gold Sausage
 - Snap! Raise
 - Candy/Food/Bake Sale
 - Restaurant Nights
 - Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$150.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Certification and recertification expenses
6. Guest Speaker
7. Banquets, parties & meeting expenses
8. Shop supplies
9. Entry fees, dues, tickets and admissions
10. Lab Fees
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts
16. Uniforms
17. Clothing Items

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cosmetology I Resale	973	015

Sponsor's Name: Whitney Koons

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,500.00**

1. Sale of hair products / nail products
2. Live work/paying customers
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Student Uniform Fee
7. Student Locker Key Fee
8. Fundraiser:
 - Snap! Raise
 - Salon-A-Thon
 - Candy/Food/Bake Sale
 - Restaurant Nights

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Printing of customer tickets
7. Entry fees, dues, tickets and admissions
8. Community service projects
9. Refunds
10. Certification and recertification expenses
11. Student Uniforms
12. Guest Speakers
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cosmetology II Resale	974	015

Sponsor's Name: Arletha Doolin

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,200.00**

1. Sale of hair products / nail products
2. Live work/paying customers
3. Donations, contributions and gifts
4. Fundraisers
 - Snap! Raise
 - Candy/Food/Bake Sale
 - Restaurant Nights
 - Salon-A-Thon
5. Entry fees, dues, tickets and admissions
6. Student Uniform Fee
7. Student Locker Key Fee
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,700.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Printing of customer tickets
7. Entry fees, dues, tickets and admissions
8. Community service projects
9. Refunds
10. Certification and recertification expenses
11. Guest Speakers
12. Student Uniforms
13. Student registration fees, supplies, travel and awards for competitions
14. Transfers to other school activity accounts
15. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Plumbing Resale	979	015

Sponsor's Name: Scott Ringwald

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$400.00**

1. Live work orders/paying customers
2. Fundraiser
 - Hickory wood chip sales (for grilling)
 - Popcorn sales
 - Snap! Raise
 - Candy/Food/Bake Sale
 - Restaurant Nights
 - Clothing Sales
3. Donations, contributions and gifts
4. Recycling
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$350.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Shop supplies
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Certification and recertification expenses
10. Guest Speakers
11. Registration Fees
12. Food, drinks, and serving items for meetings
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects
16. Donations, Contributions, and Gifts
17. Clothing Items

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cyber Security	981	015

Sponsor's Name: Virginia Dewey

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$700.00**

1. Fundraiser
 - T-Shirt sales
 - Silent Auction
 - Midwest City Festival of Lights
 - Frontier City
 - Snap! Raise
 - Candy/Food/Bake Sale
 - Restaurant Nights
2. Live work orders/paying customers
3. Recycling
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Certification and recertification expenses
6. Guest Speakers
7. Banquets, parties & meeting expenses
8. Shop supplies
9. Entry fees, dues, tickets and admissions
10. Refunds
11. Testing Supplies and expenses
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Construction Trades	982	015

Sponsor's Name: Eric Winkle

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,950.00**

1. Fundraiser
 - T-Shirt sales
 - Silent Auction
 - Midwest City Festival of Lights
 - Frontier City
 - Snap! Raise
 - Candy/Food/Bake Sale
 - Restaurant Nights
2. Live work orders/paying customers
3. Recycling
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$ 1,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Shop supplies
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Transfers to other school activity accounts
10. Certification and recertification expenses
11. Guest Speakers
12. Fundraising project expenses related to those activities approved in "Sources of Income"
13. Community Service Projects
14. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA-Health Science	983	015

Sponsor's Name: Angela Norwood

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,100.00**

1. Club dues (voluntary only)
2. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Avon sales
 - Cookbooks
 - Stationery/posters
 - T-shirt/clothing sales
 - Carnivals
 - Recycling
 - Book orders / Catalog sales
 - First Aid Kits / Safety Kits – related to Health
 - Candles
 - Silent Auction
 - Blue & Gold Sausage sales
3. Kits and student projects
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, meeting and banquet
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses including: transportation and mileage, lodging, baggage fees, meals, registration and fees
7. Awards
8. Camera, film and processing
9. Uniform purchases, alterations and cleaning
10. Field trip expenses
11. Refunds
12. Entry Fees, dues, tickets and admissions
13. HOSA Regional, State & National Competition expenses
14. Health Fair Expenses
15. Transfers to other school activity accounts
16. Certification and recertification expenses
17. Guest Speakers
18. Community Service Projects
19. Donations, Contributions, and Gifts
20. Expenses related to student testing/exams
21. Graduation Chords

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA-LPN Student Club	984	015

Sponsor's Name: Kasey Duley/Suzanne Damon

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$9,960.00**

1. Club dues (voluntary only)
2. Fundraisers (list specifically)
 - Candy/food/bake sales
 - Car washes
 - Classroom supplies
 - Stationary sales
 - Garage sales
 - Cookbooks
 - Watkins products sales
 - T-shirt/clothing sales
 - Stethoscopes
 - Bandage scissors
 - Nursing clipboards
 - Penlights
 - Candles
 - Restaurant Savings Cards
 - Working as volunteer at Midwest City Festival of Lights
 - Blue & Gold sausage sales
 - Silent Auction
 - Snap! Raise
 - Flower Sales
 - Recycling Sales
 - Restaurant Nights
3. Kits and student projects
4. Entry fees, dues, tickets and admissions
5. Registration fees
6. Recycling
7. Community/professional group meal functions
8. Donations, contributions and gifts
9. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA-LPN Student Club	984	015

Sponsor's Name: Kasey Duley/Suzanne Damon

PURPOSE FOR EXPENDITURES:

1. Expenses related to parties, meeting and banquet
2. Supplies and equipment purchases, leases and repairs
3. Membership dues - Staff and students
4. Registration fees
5. Expenses related to contests
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Travel expenses including: transportation cost, mileage, lodging, baggage fees, meals, registration and fees
9. Uniforms, and backpacks for students
10. Awards
11. Camera, film and processing
12. Uniform purchase, alterations and cleaning
13. Field trip expenses
14. Refunds
15. Entry fees, dues, tickets and admissions
16. Expenses for LPN state and national contest winners
17. State /National HOSA Service Project
18. Certification and recertification expenses
19. Guest Speakers
20. Donations, contributions and gifts
21. Transfers to other school activity accounts
22. Community Service Projects
23. Expenses related to graduation

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Adult Career Development	985	015

Sponsor's Name: Blake McCrabb

SOURCES OF INCOME:	ESTIMATED INCOME:	\$21,500.00
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1. Book and supply fees
2. Entrance level testing fees
3. Kits and student projects
4. Donations, contributions and gifts
5. Fees for FBI background checks and drug testing
6. Transfers from other school activity accounts
7. Tuition/Class fees for ACD courses

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$21,500.00
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1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to party, banquet, meeting, field trip and reception
3. Subscriptions
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Awards
6. Refunds
7. Advertising expenses
8. Postage
9. Expenses related to entrance level testing
10. Entry fees, dues, tickets and admissions
11. Bank charge for Master Card/VISA - monthly processing fee
12. Certification and recertification expenses
13. FBI background checks and drug testing for adult students and adult education instructors
14. Transfers to other school activity accounts
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Community Service Projects
17. Donations, Contributions, and Gifts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
BD&T Activity (Business Development and Training)	991	015

Sponsor's Name: Blake McCrabb

SOURCES OF INCOME:	ESTIMATED INCOME:	\$85,000.00
1. Reimbursement from client companies		
2. Donations, contributions and gifts		
3. Client payment for training and materials		
4. Entry fees, dues, tickets and admissions		
5. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$82,000.00
1. Supplies and equipment purchases, repairs, rentals and leasing		
2. Payment to contract trainers for training sessions		
3. Entry fees, dues, tickets and admissions		
4. Expenses related to meetings, parties and banquets		
5. Professional and educational workshops, trips, meeting expenses (including transportation, mileage and meals)		
6. Awards		
7. Postage, freight, bulk mail permit		
8. Film processing		
9. Guest speakers and expenses		
10. Travel expenses including: transportation cost, mileage, lodging, baggage fees, meals registration and fees		
11. Membership dues - Staff and students		
12. Registration fees		
13. Certification and recertification expenses		
14. Guest Speakers		
15. Technical services		
16. Advertising		
17. Refunds		
18. Printing expenses		
19. Additional personnel (non-certified and certified)		
20. Bank charges for Master Card and VISA - monthly processing fee		
21. Transfers to other school activity accounts		
22. Expenses related to MDTC Business/recruiting/promotion meetings		
23. Community Service Projects		
24. Donations, Contributions, and Gifts		
25. Event sponsorships		
26. Background checks		

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HCP Holding Account (Health Certification Projects)	992	015

Sponsor's Name: Cindi Stearns/Blake McCrabb

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$7,000.00**

1. Registration fees for certification testing
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$7,000.00**

1. Salaries for test administrators
2. Fees paid to Oklahoma Department of AVTS for certification
3. Payment to bank for "returned checks"
4. Refunds
5. Testing supplies
6. Certification and recertification expenses
7. Guest Speakers
8. Testing fees
9. Books and materials
10. Costs and expenses for health care and nursing related continuing education
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Technical Honor Society	993	015

Sponsor's Name: Teresa Thompson

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$1,200.00**

1. Fundraisers (list specifically)
 - Food/bake/candy sales
 - Silent Auction (donated items only)
 - Restaurant Nights
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Banquet fees
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Registration Fees
8. NTHS Stoles for Graduation

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,200.00**

1. Expenses related to workshops, trips, meeting, banquets, parties and meetings
2. Ribbons, trophies, awards, flowers, gifts and decorations
3. Donations, contributions and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
6. Membership dues - Staff and students
7. Graduation expenses
8. Certification and recertification expenses
9. Guest Speakers
10. Refunds
11. Transfers to other school activity accounts
12. Community Service Projects

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pell Grants	999	015

Sponsor's Name: Tina Murphy

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$25,000.00**

1. Title IV Pell Grant awards
2. Administration cost allowance
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$25,000.00**

1. Cost of attendance expenditures (including tuition and books)
2. Transfers to other school activity accounts

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BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Love the Jets	812	195
Faculty Flower Fund	819	195
General Activity	826	195
Refund	827	195
Mid-Del Foundation Grant	843	195
Vending & School Picture Sales/Commission	845	195
Library	884	195
Art Class	893	195
PTA	900	195

_____ **Principal/Administrator Signature**
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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Love the Jets	812	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$10,000.00**

1. Food Boxes
2. Food Items
3. T-Shirts
4. Feed the Children Prepackaged Boxes
5. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$700.00**

1. Dues
2. Donations, contributions and gifts
 - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
 - Portion of staff dues to benefit the Mid-Del Schools Foundation
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**
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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$55,000.00**

1. Fundraisers (list specifically)
 - Brochure sales
 - Bake and candy/food sales
 - T-shirt sales
 - Assemblies
 - Popcorn sales
 - Bedlam contest
 - Supplies (folders, pencils and planners)
 - Book fairs
 - Concessions
 - Recycling
 - DVD Sales
2. Yearbook and pictures
3. Book orders/" Weekly Readers"
4. Grant (Science Museum)
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Awards
9. Latchkey Student Incentive
10. Donation, contributions and gifts
 - Pledges - St. Jude / "Jump Rope for Heart"
11. Interest - Now Account
12. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
13. Transfers from other school activity accounts
14. Walk-A-Thon or Read-A-Thon Fundraiser

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	195

Sponsor's Name: Charita Hunt

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$45,000.00**

1. Assembly expenses
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbooks
6. Postage
7. Audiovisual Supplies
8. Artist in Residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Expenses for special projects
14. Memberships dues - Staff and students
15. Refunds
16. Film purchases and related processing expenses
17. "Weekly Readers" and book orders
18. Speaker expenses
19. Chamber of Commerce memberships
20. Donations, contributions and gifts
 - Pledges - St Jude / "Jump Rope for Heart"
21. Transfers to other school activity account

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,250.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damage/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$3,250.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Return to district
5. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Foundation Grants
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Instructional Supplies
2. Newspaper and magazine subscriptions
3. Instructional downloads, apps
4. Extension cords, power strips, tools
5. Botball kits, charges, batteries, castor kits, gear motor, motors
6. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$3,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software
3. Physical Education
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Uniforms/coaches clothes

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Charita Hunt

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME:

ESTIMATED INCOME: \$5,000.00

1. Fund raisers (list specifically)
 - Brochure sales
 - Bake and candy/food sales
 - T-shirts
 - Assemblies
 - Supplies (folders, pencils and planners)
 - Book Fair
 - Concessions
 - Masonic Chicken Dinner
 - Recycling
 - DVD Sales
2. Yearbook and pictures
3. Entry fees, dues, tickets and admissions
4. Student store sales
5. Book orders/" Weekly Readers"
6. Gate proceeds
7. Awards
8. Lost/Damaged books & Fines
9. Donations, contributions and gifts
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$5,000.00

1. Fundraising project expenses related to those activities approved in "Source of Income"
2. Travel expenses including - transportation cost, mileage, meals, registration and fees
3. Instructional, office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Postage
6. Artist in Residence expenses
7. Printing and related expenses
8. Donations, contributions and gifts
9. Speaker Expenses
10. "Weekly Readers" and book orders
11. Donations, contributions and gifts
12. Transfers to other school activity accounts
13. Refunds and reimbursements
14. Film purchases and related processing expenses
15. Additional personnel (non-certified and certified)
16. Building and grounds maintenance expenses
17. Membership dues – Staff and Students
18. Expenses for special projects
19. Assembly expenses

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Class	893	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: ESTIMATED INCOME: **\$3,000.00**

1. Fundraisers (list specifically)
 - Square 1 Art
 - T-Shirt Sales
 - Box Tops for Education
 - Student Store Sales
 - Picture Sales
 - Silent Auction
2. Donations, contributions and gifts
3. Fines for Damage/Lost School Property
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Buses

PURPOSES FOR EXPENDITURES: ESTIMATED EXPENDITURES: **\$3,000.00**

1. Membership dues - Staff and students
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and gifts
4. Film Processing and Related Expenses
5. Entry fees, dues, tickets and admissions
6. Furniture
7. Printing and related Expenses
8. Instructional and Student Related Supplies and Equipment, Lease's and Repairs.
9. Building, security and grounds maintenance, supplies, equipment and purchased services.
10. Transfers to other school activity accounts
11. Refunds and Reimbursements
12. Cleaning Supplies
13. Replace Damaged/Lost School Property
14. Buses, Bus Driver pay/Mileage

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
PTA	900	195

Sponsor's Name: Charita Hunt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Fundraisers (list specifically)
 - Candy/bake/food sales
 - Concession sales
 - Box Tops for Education
2. Donations, contributions and gifts
3. Yearbook sales
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$4,000.00**

1. Membership dues - Staff and students
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and gifts
4. Teacher Appreciation Luncheon
5. Entry fees, dues, tickets and admissions
6. Postage
7. Expenses related to Yearbook
8. Instructional, media and office supplies and equipment purchases, repairs, rentals and leases
9. Building, security and grounds maintenance, supplies, equipment and purchased services.
10. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	135
General Activity	826	135
Refund	827	135
Mid – Del Foundation Grant	843	135
Vending & School Picture Sales/Commission	845	135
Student Council	869	135
Library	884	135

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SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$700.00**

1. Dues
2. Donations, contributions and gifts
 - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

Principal/Administrator Signature
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SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$10,000.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - T-shirt sales
 - Popcorn
 - Food sales
 - Local merchant discount cards
 - Brochure Sales
 - Recycling
 - Jerky sales
 - Gumballs
 - Pickles
 - Floats
 - Jog-A-Thon
 - HOG Week
 - Cookie Dough
 - Happy Birthday Marquee
 - Blue & Gold
 - SchoolSAFEid car tags
 - Snow Cones
 - Tech Day
2. Concessions
3. Yearbook
4. Latchkey Student Incentive
5. Book orders / Weekly Reader
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Awards and donations
9. Donations, contributions and gifts
 - Donations from staff, students & individuals to benefit the Leukemia Society
 - Donations from staff, students & individuals to benefit the American Heart Association
 - Donations from staff, students & individuals to benefit HOG Week
10. Interest - Now account
11. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
12. Transfers from other school activity accounts
13. Student Council: Hat Day, Dance Night, Sunglasses Day, Bingo Night/Day, Pencils/Sharpener/Eraser, Candy Grams, Stomp Clinic, Turkey Day, Carnival Night, Karate, Art Exhibition, Parents Night Out, Scavenger Hunt, Tech Day, Fall Carnival, Spring Carnival, Student Store, and Cardinal Treats

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$8,000.00**

1. Assembly expenses
2. Trip expenditures for educational purposes
3. Workshop and meeting expenses
4. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
5. Ribbons, trophies, awards, flowers and gifts
6. Postage
7. Artist-in-residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Memberships fees - Staff and student
15. Entry fees, dues, tickets and admissions
16. Refunds
17. Chamber of Commerce membership
18. Donations, contributions and gifts
 - Donations from staff, students & individuals to benefit the Leukemia Society
 - Donations from staff, students & individuals to benefit the American Heart Association
 - Donations from staff, students & individuals to benefit HOG Week
19. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$25.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$25.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME:	ESTIMATED INCOME:	\$500.00
1. Grant		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$500.00
1. Playground Equipment		
2. Resource Books		
3. Instructional Supplies		
4. Office Supplies		

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$700.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$450.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
 - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Books
 - CD/DVD players/recorders
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Computers
 - Membership fees - District staff only
 - Fees
 - Furniture
 - Instruments
 - Sheet music
 - Software
 - Sound Systems
 - Supplies
 - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES:

- 8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
- 9. Transfers to other school activity accounts (for allowable expenses)
- 10. Professional Development
- 11. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Classroom chalkboards
 - Playground dirt/sand
 - Playground equipment
 - Blowers/trimmers
 - Landscaping/flowers/shrubs
 - Lawn equipment
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Railroad ties
 - Signs
 - Walkie talkies
 - Pest control

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES:

- 12. Transportation
 - Mileage reimbursements
 - Buses driver pay
- 13. Use of Facilities
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	135

Sponsor's Name: Elisha Ashley

SOURCES OF INCOME:	ESTIMATED INCOME:	\$25.00
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1. Fundraisers:
 - Hat Day
 - Candy Grams
 - Turkey for a Day
 - Santa Pics
 - Hats off to MLK Jr.
 - Basketball Game
 - Bingo
 - Sunglasses Day
 - Ronald McDonald House
 - HOG Week Events
 - Tech Day
 - Fall & Spring Carnival
 - Cardinal Treats
 - Student Store – The Cardinal Basics
2. Donations
 - Donations from staff, students & individuals to benefit HOG Week
 - Donations from staff, students, and individual to benefit Ronald McDonald House
3. Concessions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$25.00
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1. Instructional, Media and Office Supplies
2. Ribbons, Trophies, Awards and Gifts
3. Food
4. Donations
 - Donations from staff, students & individuals to benefit HOG Week
 - Donations from staff, students, and individuals to benefit the Ronald McDonald House
5. Transfers to other school activity accounts

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	135

Sponsor's Name: Tiffany Wood

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,000.00**

1. Book Fair
2. Donations
3. Lost Book Fees
4. Fundraisers
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,000.00**

1. Instructional Supplies
2. Classroom Supplies
3. Books
4. Student Rewards
5. Online Computer Programs
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	185
General Activity	826	185
Refund	827	185
Special Olympics	833	185
Mid-Del Foundation Grant	843	185
Vending & School Picture Sales/Commission	845	185

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	185

Sponsor's Name: Mike Stiglets

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,000.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$1,500.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	185

Sponsor's Name: Mike Stiglets

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$50,550.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake and candy/food sales (Blue & Gold, Candy Bars)
 - T-shirt sales
 - Box Tops for Education
 - Supplies
 - Concessions
 - Recycling
 - Hat Day
 - Bedlam Penny/Change Drive/fundraiser
 - Mazzio Pizza Night
 - Book Fairs
 - Catalogue Fundraisers (recipe books, cookie dough, utensils, kitchen essentials, panty organization, mugs, tumblers, photo frames, wrapping paper, trunk organizers, candy, nuts, cheesecake)
2. Yearbook
3. Latchkey Student Incentive
4. Book orders / Weekly Readers
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Donations, contributions and gifts
9. Interest - Now account
10. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
11. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	185

Sponsor's Name: Mike Stiglets

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$45,550.00**

1. Assembly expenses
2. Trip expenditures for educational purposes
3. Workshop and meeting expenses
4. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
5. Ribbons, trophies, awards, flowers and gifts
6. Postage
7. Artist-in-residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Memberships fees - Staff and students
15. "Just Say No" expenses (D.A.R.E.)
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Donations, contributions and gifts
19. Chamber of Commerce membership
20. Expenses related to outdoor pavilion
21. Gym Equipment
22. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	185

Sponsor's Name: Mike Stiglets

SOURCES OF INCOME:	ESTIMATED INCOME:	\$200.00
1. Lost books		
2. Tuition		
3. Damages		
4. Fines		
5. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$100.00
1. Refund for lost books		
2. Replace lost and damaged books		
3. Repair books		
4. Summer school tuition		
5. Return to district		
6. Transfers to other school activity accounts		

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	185

Sponsor's Name: Mike Stiglets

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,250.00**

1. Fundraisers:
 - Candy sales
 - T-shirt sales
 - Sale of homemade dog biscuits
 - Concessions
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,000.00**

1. Housing
2. Registration
3. Awards
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Transfers to other school activity accounts'

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	185

Sponsor's Name: Mike Stiglets

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$2,250.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$2,000.00**

1. Books
2. Batteries
3. Flashlights
4. Cook Books for Character Education
5. Supplies for classroom

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Mike Stiglets

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$3,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Mike Stiglets

3. Physical Education and Secondary Athletics

- Athletic/PE equipment & supplies
- Buses - Charter buses may be used only if district transportation cannot be arranged
- Bus driver pay
- Mileage
- CD's/cassettes
- Computers
- Entry fees
- Furniture
- Membership fees - District staff only

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Mike Stiglets

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Mike Stiglets

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Palm Pilots
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145
Refund	827	145
Mid-Del Foundation Grant	843	145
Vending & School Picture Sales/Commission	845	145

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145

Sponsor's Name: Donna Collier

SOURCES OF INCOME:

ESTIMATED INCOME: \$51,300.00

1. Fundraisers (list specifically)
 - Candy sales
 - T-shirt sales
 - Cookie Dough
 - Brochure sales
 - Box Tops for Education
 - Recycling
 - Agenda Sales
 - Book Fair
 - Carnival
 - Sticker Machine
 - Blue & Gold
2. Yearbook
3. Lost Library Books
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
6. TARGET – Take charge of Education
7. Interest - Now account
8. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
9. Transfers from other school activity accounts
10. Field Trip (Bus Expenses)
11. HOG Week

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

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SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145

Sponsor's Name: Donna Collier

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$51,300.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers, gifts, & food
6. Postage and freight
7. Printing
8. Artist-in-residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Computer Equipment & Supplies (printers, roller kits, toner, etc.)
12. Additional personnel and Officials (non-certified and certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Expenses for special projects
15. Membership fees - Staff and students
16. Entry fees, dues, tickets, admissions and refunds
17. HOG Week
18. Shredding Services
19. Yearbooks
20. Chamber of Commerce membership
21. Donation, contributions and gifts
22. Transfers to other school activity accounts
23. School Supplies

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	145

Sponsor's Name: Donna Collier

SOURCES OF INCOME:

ESTIMATED INCOME: \$400.00

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$250.00

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid- Del Foundation Grant	843	145

Sponsor's Name: Donna Collier

SOURCES OF INCOME:

ESTIMATED INCOME: \$3704.67

1. Mid-Del Foundation Grant

PURPOSE FOR EXPENDITURES:

ESTIMATED EXPENDITURES: \$3704.67

1. Class Set of Drums
2. T-shirts
3. Transportation
4. Furniture
5. Instructional Supplies

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Donna Collier

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$3,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Donna Collier

CONTINUED PURPOSE FOR EXPENDITURES:

3. Physical Education and Secondary Athletics

- Athletic/PE equipment & supplies
- Buses - Charter buses may be used only if district transportation can not be arranged
- Bus driver pay
- Mileage
- CD's/cassettes
- Computers
- Entry fees
- Furniture
- Membership fees - District staff only
- Reconditioning of helmets
- Uniforms/coaches clothes

4. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY
Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Donna Collier

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund
Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Donna Collier

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	150
Refund	827	150
Mid-Del Foundation Grant	843	150
Vending & School Picture Sales/Commission	845	150

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

Page 1 of 2

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	150

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$61,600.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake and candy/food sales
 - T-shirt sales
 - Supplies
 - Book fairs
 - Concessions
 - Novelty sales
 - Pencil machine
 - Box tops for Education
 - SWAG Week Sales
 - Made by Influence
 - Online Sales
 - Snack/Treat/Drink sales through office
2. Yearbook
3. Latchkey Student Incentive
4. Book orders / Weekly Readers
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Interest - Now account
9. Donations, contributions and gifts
 - "Jump Rope for Heart" / "Kids Heart Challenge" donations
 - Marathon Kids "Stock the Staples" & "We got your 6"
 - Botball/STEM
 - Kids Marathon
7. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
8. Transfers from other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	150

PURPOSE FOR EXPENDITURES: ESTIMATED EXPENDITURES: \$61,600.00

1. Instructional, classroom supplies, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Student store expenses
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Special project expenses
14. Membership fees - Staff and students
15. "S.A.V.E." - Student Anti Violence Education expenses
16. Entry fees, dues, tickets and admissions
17. Refunds and reimbursements
18. Speaker expenses
19. Chamber of Commerce membership
20. Donations, contributions and gifts
 - American Heart Association - funds from #9 in "Sources of Income" ("Jump Rope For Heart")
 - MWC Fire Station for "Marathon Kids"
21. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	150

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$100.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	150

Sponsor's Name: Amber Reid

SOURCES OF INCOME:	ESTIMATED INCOME:	\$3659.40
1. Grant		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$3659.40
1. Botball Equipment		
2. Instructional Supplies		
3. Student Awards		

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Vending machine commissions & concession sales/contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$4,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Palm Pilots
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
 - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Books
 - CD/DVD players/recorders
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Computers
 - Membership fees - District staff only
 - Fees
 - Furniture
 - Instruments
 - Sheet music
 - Software
 - Sound Systems
 - Supplies
 - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

- 8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/newspapers/pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
- 9. Transfers to other school activity accounts (for allowable expenses)
- 10. Professional Development
- 11. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Classroom chalkboards
 - Playground dirt/sand
 - Playground equipment
 - Blowers/trimmers
 - Landscaping/flowers/shrubs
 - Lawn equipment
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Railroad ties
 - Signs
 - Walkie talkies
 - Pest control

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

- 12. Transportation
 - Mileage reimbursements
 - Buses driver pay
- 13. Use of Facilities
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Palm Pilots
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190
Mid-Del Foundation Grant	843	190
Vending & School Picture Sales/Commission	845	190

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$30,000.00**

1. Fundraisers (list specifically)
 - Spirit sales
 - Bake and candy/food sales
 - T-shirt sales
 - Supplies
 - Catalog/Brochure sales
 - Concessions
2. Book orders/ "Weekly Readers"
3. Student store sales
4. Book Fair
5. Latchkey Student Incentive
6. Entry fees, dues, tickets and admissions
7. Donations, contributions and gifts
8. Interest - Now account
9. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
10. Transfers from other school activity accounts
11. SWAG Week

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$30,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Artist-in-residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Special project expenses
14. Membership fees - Staff and students
15. "S.A.V.E." - Student Anti Violence Education expenses
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Donations, contributions and gifts
19. ROPES course
20. Party expenses
21. Student supplies
22. Chamber of Commerce membership
23. Transfers to other school activity accounts
24. SWAG Week

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foundation Grant	843	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME:	ESTIMATED INCOME:	\$3,635.47
1. Grant		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$3,635.47
1. Online Program		
2. Instructional Supplies		
3. Supplies for District Music Festival		

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY
Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$3,100.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$3,100.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Reconditioning of helmets
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
 - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Books
 - CD/DVD players/recorders
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Computers
 - Membership fees - District staff only
 - Fees
 - Furniture
 - Instruments
 - Sheet music
 - Software
 - Sound Systems
 - Supplies
 - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

- 12. Transportation
 - Mileage reimbursements
 - Buses driver pay
- 13. Use of Facilities
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Equipment rental/lease

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	902

Sponsor's Name: Janel Cypert

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$650.00**

1. Fund Raisers
 - Shirt Sales
2. Existing income
3. Transfers from other school activity accounts
4. Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$650.00**

1. Office supplies
2. Staff members to attend professional meetings
3. Additional personnel certified and non-certified
4. Travel expenses
5. Expenses related to Due Process hearing
6. Meeting Expenses
7. Gifts and Awards
8. Reimburse for loss or damage to personal items
9. Transfers to other school activity accounts
10. Shirts
11. Food

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	160
Refund	827	160
Mid-Del Foundation Grant	843	160
Vending & School Picture Sales/Commission	845	160
Library	884	160

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	160

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$30,500.00**

1. Fundraisers (list specifically)
 - Spirit T-Shirt sales
 - Candy sales/World's Finest Chocolate
 - Meat sales/Blue & Gold Sausage
 - Amish Jelly
 - Family Movie Nights
 - Wacky Wellness Run
 - T-shirt sales
 - Yearbook
 - Supplies
 - Popcorn sales
 - Valentine Pictures
 - Recycling
2. Donations, contributions and gifts
3. Registration fees
4. Latchkey Student Incentive
5. Interest - Now account
6. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
7. Transfers from other school activity accounts
8. HOG & SWAG Week

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$25,500.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Expenses related to author visits
4. Expenses related to registration fee for Memorial Marathon
5. Trip expenditures for educational purposes
6. Workshop and meeting expenses
7. Ribbons, trophies, awards, flowers and gifts
8. Postage and freight
9. Artist-in-residence expenses
10. Building and grounds maintenance expenses
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Printing and related expenses
13. Additional personnel (non-certified & certified)
14. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
15. Special project expenses
16. Expenses related Student Council & C.A.R.E. club - Chargers are Ready for Education
17. Membership fees - Staff and students
18. Entry fees, tickets and admissions
19. Donations, contributions, refunds and gifts
20. Chamber of Commerce membership
21. Transfers to other school activity accounts
22. Expenses related to HOG & SWAG week

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	160

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$5,684.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$5,684.00**

1. Kinesthetic equipment and materials
2. Resource Books
3. Instructional Supplies
4. Refunds
5. Transfers to other Activity Accounts

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY

Page 1 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	160

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$4,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$4,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Office Supplies
3. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Software
 - Guest Speaker

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	160

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

4. Physical Education

- Athletic/PE equipment & supplies
- Buses - Charter buses may be used only if district transportation cannot be arranged
- Bus driver pay
- Mileage
- CD's/cassettes
- Computers
- Entry fees
- Furniture
- Membership fees - District staff only
- Reconditioning of helmets
- Uniforms/coaches clothes

5. Vocal Music

- Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
- Books
- CD/DVD players/recorders
- Buses - Charter buses may be used only if district transportation can not be arranged
- Computers
- Membership fees - District staff only
- Fees
- Furniture
- Instruments
- Sheet music
- Software
- Sound Systems
- Supplies
- Tapes/CD/videos

Principal/Administrator Signature

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SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	160

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

6. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
7. Substitutes
8. Shredding Services
9. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - Online subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
10. Transfers to other school activity accounts (for allowable expenses)
11. Professional Development

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	160

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

12. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

13. Transportation

- Mileage reimbursements
- Buses driver pay

14. Use of Facilities

- Office Supplies, Audiovisual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Pest control
- Playground balls/jump ropes
- Printing
- Software
- Purchase replacement hangtags and backpack tags

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - STEED ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	160

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$500.00**

1. Lost and replacement book money
2. Donations, contributions and gifts
3. Book Fair
4. Transfers from other school activity accounts
5. Books

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$500.00**

1. Expenses related to replacing lost or damaged books
2. Transfers to other school activity accounts
3. Student awards and incentives
4. Books

Principal/Administrator Signature
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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY
2021-2022 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165
Refund	827	165
Mid- Del Foundation Grant	843	165
Vending & School Picture Sales/Commission	845	165
Library	884	165

Principal/Administrator Signature

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BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165

Sponsor's Name: Ashley Glover

SOURCES OF INCOME:	ESTIMATED INCOME:	\$30,300.00
1. Fundraisers (list specifically) <ul style="list-style-type: none">• Spirit sales• Bake and candy/food sales• Brochure sales• T-shirt sales• Supplies• Concessions• Basket auction• Picture sales• Yearbooks• Birthday Marquee• Art sales• Walkathon• Christmas Store• Student of the Month Buttons• Read-a-thon		
2. Book orders / Weekly Readers		
3. Student store sales		
4. Latchkey Student Incentive		
5. Pencil machine		
6. Entry fees, dues, tickets and admissions		
7. Gate proceeds		
8. Donations, contributions, grants and gifts		
9. Interest - Now account		
10. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check		
11. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$28,800.00
1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases		
2. Expenses related to Assemblies, Speakers, and Artist –in-Residence		
3. Trip expenditures for educational purposes		
4. Workshop and meeting expenses		
5. Ribbons, trophies and awards, flowers and gifts		
6. Postage and freight		
7. Building and grounds maintenance expenses		
8. Fundraising project expenses related to those activities approved in “Sources of Income”		
9. Printing and related expenses		
10. Additional personnel (non-certified and certified)		
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees		
12. Special project expenses		
13. Membership fees - Staff and students		
14. “Just Say No” expenses (D.A.R.E.)		
15. Entry fees, tickets and admissions		
16. Refunds		
17. Donations, contributions and gifts: <ul style="list-style-type: none">• Donations from staff, students and individuals to benefit the American Heart Association		
18. Transfers to other school activity accounts		

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	165

Sponsor's Name: Ashley Glover

SOURCES OF INCOME:	ESTIMATED INCOME:	\$3,900.00
1. Lost books		
2. Tuition		
3. Damages		
4. Fines		
5. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$3,800.00
1. Refund for lost books		
2. Replace lost and damaged books		
3. Repair books		
4. Summer school tuition		
5. Return to district		
6. Transfers to other school activity accounts		

Principal/Administrator Signature
2021-2022 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid- Del Foundation Grant	843	165

Sponsor's Name: Ashley Glover

SOURCES OF INCOME:	ESTIMATED INCOME:	\$2,000.00
1. Grant		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$2,000.00
1. Decorations		
2. Craft Supplies for Instructional Use		
3. Instructional items, including food and drinks		
4. Paper goods		
5. Paint		
6. Educational Games		
7. Ribbons, Trophies, awards, flowers, and gifts		
8. Books		
9. General Supplies		
10. Cleaning Supplies		
11. Kitchen Supplies		

Principal/Administrator Signature
2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

Page 1 of 3

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Ashley Glover

SOURCES OF INCOME:	ESTIMATED INCOME:	\$4,000.00
1. Vending machine commissions & concession sales / contracts		
2. School picture commissions		

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: \$4,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
 - Audio visual supplies & equipment purchases
 - Books
 - Cleaning supplies
 - Computers and related supplies
 - Membership fees - District staff only
 - Dues
 - Equipment purchases
 - Instructional food items
 - Furniture
 - Instructional supplies
 - Instruments
 - Magazines
 - Maintenance/support agreements
 - Newspapers
 - Office supplies
 - Palm Pilots
 - Pest control
 - Playground balls/jump ropes
 - Printing
 - Guest Speaker
 - Software
3. Physical Education and Secondary Athletics
 - Athletic/PE equipment & supplies
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Bus driver pay
 - Mileage
 - CD's/cassettes
 - Computers
 - Entry fees
 - Furniture
 - Membership fees - District staff only
 - Uniforms/coaches clothes

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

Page 2 of 3

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Ashley Glover

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
 - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Books
 - CD/DVD players/recorders
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Computers
 - Membership fees - District staff only
 - Fees
 - Furniture
 - Instruments
 - Sheet music
 - Software
 - Sound Systems
 - Supplies
 - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Professional Development
9. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
10. Transfer to other school activity accounts (for allowable expenses)

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

Page 3 of 3

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Ashley Glover

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement

- Awnings/blinds
- Bench
- Carpeting
- Classroom chalkboards
- Playground dirt/sand
- Playground equipment
- Blowers/trimmers
- Landscaping/flowers/shrubs
- Lawn equipment
- Round-up weed killer
- Outdoor mats
- Repaint parking lot
- Paint for building
- Railroad ties
- Signs
- Walkie talkies
- Pest control

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Palm Pilots
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	165

Sponsor's Name: Amanda Scott

SOURCES OF INCOME:	ESTIMATED INCOME:	\$2,000.00
1. Book Fair		
2. Sales of Author books		
3. Printer cartridge recycling		
4. Donations		
5. Lost Books		
6. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$2,000.00
1. Author visit		
2. Book / CD Rom / AR disks (test)		
3. Printing supplies		
4. AR store		
5. Instructional supplies		
6. Furniture & Fixtures		
7. Internet subscriptions		
8. Magazines subscriptions		
9. Student Awards		
10. Transfer to other school activity accounts		
11. Refunds for lost books		

Principal/Administrator Signature

2021-2022 School Year

BOE DATE: July 12, 2021

**SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY
2021-2022 School Year**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	170
Refund	827	170
Mid-Del Foundation Grant	843	170
Vending & School Picture Sales/Commission	845	170
Library	884	170

Principal/Administrator Signature
2020-2021 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **\$35,000.00**

1. Fundraisers (list specifically)
 - Book fairs
 - Scholastic, Follett
 - Candy/food sales
 - Blue & Gold
 - T-shirt sales
 - Made By Influence, Nodus, Smash Sports
 - Movies, magic, mime, folk singer and ventriloquist shows
 - Recycling
 - Brochure sales
 - Big Kahuna
 - Jaguar
2. Latchkey Student Incentive
3. Entry fees, dues, tickets and admissions
4. Awards and donations
5. Donations, contributions and gifts
6. Interest - Now account
7. Collection fee for Bogus Checks collected by the District Attorney's office - \$25.00 per check
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **\$35,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers, gifts and refreshments for appreciation
6. Postage and freight
7. Playground Equipment
8. Artist-in-Residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Special project expenses
15. Membership fees - Staff and students
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Donations, contributions and gifts
19. Chamber of Commerce membership
20. Furniture
21. PE Equipment & Supplies
22. Site Improvement: Outdoor gardening supplies, lumber for raised beds
23. Transfers to other school activity accounts

Principal/Administrator Signature

2020-2021 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME:	ESTIMATED INCOME:	\$200.00
1. Lost books		
2. Tuition		
3. Damages		
4. Fines		
5. Transfers from other school activity accounts		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$200.00
1. Refund for lost books		
2. Replace lost and damaged books		
3. Repair books		
4. Summer school tuition		
5. Return to district		
6. Transfers to other school activity accounts		

Principal/Administrator Signature
2020-2021 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME:	ESTIMATED INCOME:	\$5,000.00
1. Grant		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$5,000.00
1. Site Improvement: Supplies and materials to upkeep walking trail		
2. Chromebooks, Computers, iPads		
3. P.E. Equipment		
4. Food		
5. Paper Goods		
6. Student Awards		
7. Adult Awards		
8. Classroom supplies & materials		
9. Site Improvement: Outdoor mats, benches, etc.		

Principal/Administrator Signature
2020-2021 School Year
BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

Page 2 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
 - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
 - Books
 - CD/DVD players/recorders
 - Buses - Charter buses may be used only if district transportation can not be arranged
 - Computers
 - Membership fees - District staff only
 - Fees
 - Furniture
 - Instruments
 - Sheet music
 - Software
 - Sound Systems
 - Supplies
 - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitutes
7. Shredding Services

Principal/Administrator Signature

2020-2021 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

Page 3 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

- 8. Library
 - Accelerated Reader software
 - Books
 - Films/videos/CD's
 - Library management software
 - Library support software
 - Kits
 - Magazines/ newspapers/ pamphlets/periodicals
 - Manuscripts
 - Microfilms
 - Models
 - Multimedia packages or kits
 - On-line subscriptions
 - Posters/prints
 - Realia
 - Reports
 - Slides
 - Specimens
 - Workbooks
- 9. Transfers to other school activity accounts (for allowable expenses)
- 10. Professional Development
- 11. Site Improvement
 - Awnings/blinds
 - Bench
 - Carpeting
 - Classroom chalkboards
 - Playground dirt/sand
 - Playground equipment
 - Blowers/trimmers
 - Landscaping/flowers/shrubs
 - Lawn equipment
 - Round-up weed killer
 - Outdoor mats
 - Repaint parking lot
 - Paint for building
 - Railroad ties
 - Signs
 - Walkie talkies
 - Pest control

Principal/Administrator Signature

2020-2021 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

Page 4 of 4

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

12. Transportation

- Mileage reimbursements
- Buses driver pay

13. Use of Facilities

- Audio visual supplies & equipment purchases
- Books
- Cleaning supplies
- Computers and related supplies
- Membership fees - District staff only
- Dues
- Equipment purchases
- Instructional food items
- Furniture
- Instructional supplies
- Instruments
- Magazines
- Maintenance/support agreements
- Newspapers
- Office supplies
- Palm Pilots
- Pest control
- Playground balls/jump ropes
- Printing
- Software

Principal/Administrator Signature

2020-2021 School Year

BOE DATE: July 12, 2021

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	170

Sponsor's Name: Ronda Dow

SOURCES OF INCOME:	ESTIMATED INCOME:	\$1,500.00
1. Fundraisers (list specifically) <ul style="list-style-type: none">• Book fairs<ul style="list-style-type: none">1. Scholastic2. Follett		
2. Lost and replacement book money		
3. Donations, contributions and gifts		
4. Transfers from other school activity accounts		
5. Dues, Fees & Registration		

PURPOSE FOR EXPENDITURES:	ESTIMATED EXPENDITURES:	\$ 1,500.00
1. Improvement of Library		
2. Additional personnel (non-certified & certified)		
3. Fund raising project expenses related to those activities approved in "Source of Income"		
4. Transfers to other school activity accounts		
5. Dues, Fees & Registration		
6. Prizes, Awards, Decorations, and Reading Incentives		
7. Furniture		
8. Crafts and Supplies		
9. Snacks and Books		
10. Office Supplies and Equipment Purchases		

Principal/Administrator Signature

2020-2021 School Year

BOE DATE: July 12, 2021



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Ms. Kay E. Medcalf
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb
From: Ms. Kay Medcalf, Chief Financial Officer *KM*
Re: Blanket Position Salary Reserves FY 2020-2021
Date: July 12th, 2021

Blanket Position Salary Reserves cover personnel who are not under regular contracts. These include, but are not limited to substitutes, tutors, security guards, crossing guards, and stipends for curriculum development. The positions on the attached list are presented for approval as Blanket Position Salary Reserves for 2020-2021.

The amounts listed on the reserves are based on projections from prior year expenditures and anticipated programs at this time. The reserve amounts will be included in the budget under the appropriate account codes for the various projects.

Please note that some amounts may be (-). This minus represents a reduction in the original reserve amount. The person overseeing this project has requested this reduction.

I request Board approval because I cannot encumber them through payroll individually or pay them through Accounts Payable. This method is the only way I can bring to your attention, for approval, the types of employees whom you would not likely see except as a part of all other total payroll expenditures. Please note that these reserves are not required by law, but as practice for budgeting reasons. By reserving monies for expenditures, district staff who manage budgets will reserve these monies within their budgets and avoid overspending their projects.

If you have any questions, please let me know. Thank you.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

**MID-DEL SCHOOL DISTRICT
Blanket Position Salary Reserves**

**Period: 06/01/2021
06/30/2021**

Reserve#	Position Description	Amount (\$)	Project
2021 152	MDTC Cares Clerical	2,600.00	416-CV RESPONSE/RELIEF SUPPL APPR
2021 153	Career Tech Cover	126.00	412-VOC. PROGRAMS ASST. GRANTS

**MID-DEL SCHOOL DISTRICT
Blanket Position Salary Reserves
Increases/Decreases to Current Reserves**

2021 24	Adjunct Coaches	16,018.43	000-NON-CATEGORICAL
2021 38	Extended Season	7,100.00	000-NON-CATEGORICAL
2021 55	Teacher Training	3,500.00	621-FLOW THROUGH
2021 66	ACD Instructor Non-Certified/Testing Assessment	7,000.00	441-SHORT-TERM ADULT
2021 78	MDTC Instructor Travel with Student	3,190.00	419-FORMULA OPERATIONS
2021 106	School Improvement - Tutors	4,912.62	515-SCHOOL SUPPORT
2021 143	Summer Homeless Pantry - C. Reese	(1,000.00)	511-TITLE I PART-A BASIC PROG
2021 144	Homeless Liaison Food Pantry	(2,500.00)	511-TITLE I PART-A BASIC PROG



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When they leave our schools, they will be **ready**.

**MID-DEL SCHOOL DISTRICT
Blanket Position Salary Reserves**

**Period: 07/01/2021
07/31/2021**

Reserve#	Position Description	Amount (\$)	Project	
2022	1	Community Services/Use of Facility	5,000.00	000-NON-CATEGORICAL
2022	2	Security	200,000.00	000-NON-CATEGORICAL
2022	3	Leave Pay - Principals	56,000.00	000-NON-CATEGORICAL
2022	4	Leave Pay - Certified Classroom Teachers	230,000.00	000-NON-CATEGORICAL
2022	5	Leave Pay - Maintenance/Custodian	23,040.00	000-NON-CATEGORICAL
2022	6	Leave Pay - Teacher Asst.	5,000.00	000-NON-CATEGORICAL
2022	7	Leave Pay - Bus Monitors	2,000.00	000-NON-CATEGORICAL
2022	8	Leave Pay - Bus Drivers	4,500.00	000-NON-CATEGORICAL
2022	9	Leave Pay - Site Secretaries	10,000.00	000-NON-CATEGORICAL
2022	10	Leave Pay - Supt. Office-Non. Cert.	22,606.00	000-NON-CATEGORICAL
2022	11	Leave Pay - Administration Certified	60,000.00	000-NON-CATEGORICAL
2022	12	Payment of Unused Vacation Leave	20,000.00	000-NON-CATEGORICAL
2022	13	Technology - Support Clerical	4,000.00	000-NON-CATEGORICAL
2022	14	Overtime - Support	11,750.00	000-NON-CATEGORICAL
2022	15	Administration - Support Clerical	3,500.00	000-NON-CATEGORICAL
2022	16	Activity - Bus Drivers	2,800.00	000-NON-CATEGORICAL
2022	17	Activity - Security	18,435.00	000-NON-CATEGORICAL
2022	18	Activity - Custodial	3,000.00	000-NON-CATEGORICAL
2022	19	Activity - Extra Pay Extra Duty CT&NC	30,000.00	000-NON-CATEGORICAL
2022	20	Activity - Instructional CT & NC	15,000.00	000-NON-CATEGORICAL
2022	21	Activity - Officials	500.00	000-NON-CATEGORICAL
2022	22	Summer - IT	2,300.00	000-NON-CATEGORICAL
2022	23	Adjunct Coaches	160,000.00	000-NON-CATEGORICAL
2022	24	Bus Drivers - Additional Pay	169,000.00	000-NON-CATEGORICAL
2022	25	Bus Monitors - Additional Pay	25,000.00	000-NON-CATEGORICAL
2022	26	Cover Classroom/Certified Staff	45,000.00	000-NON-CATEGORICAL
2022	27	Deaf Ed Interpreter for Graduation 2022	650.00	000-NON-CATEGORICAL
2022	28	Crossing Guards	9,000.00	000-NON-CATEGORICAL
2022	29	Substitute Clerical	6,025.00	000-NON-CATEGORICAL
2022	30	Extra Pay Extra Duty - CAMS	1,900.00	000-NON-CATEGORICAL
2022	31	Extra Pay Extra Duty - DCMS	1,900.00	000-NON-CATEGORICAL
2022	32	Extra Pay Extra Duty - MCMS	1,900.00	000-NON-CATEGORICAL
2022	33	Extra Pay Extra Duty - CAHS	1,576.00	000-NON-CATEGORICAL
2022	34	Extra Pay Extra Duty - DCHS	1,576.00	000-NON-CATEGORICAL
2022	35	Extra Pay Extra Duty - MCHS	1,576.00	000-NON-CATEGORICAL
2022	36	ISR	191,340.00	000-NON-CATEGORICAL
2022	37	Extended Season	12,200.00	000-NON-CATEGORICAL
2022	38	Central Enrollment Clerical	14,500.00	000-NON-CATEGORICAL
2022	39	Bus Services	3,600.00	000-NON-CATEGORICAL
2022	40	Bus Driver Trainees	15,000.00	000-NON-CATEGORICAL
2022	41	Teacher of the Year	3,000.00	000-NON-CATEGORICAL
2022	42	Mentor Teachers	17,660.00	000-NON-CATEGORICAL
2022	43	Hourly Maintenance - General Labor	25,760.00	000-NON-CATEGORICAL
2022	44	Elementary Increments	30,322.50	000-NON-CATEGORICAL
2022	45	MDTC Activity Bus Trips	500.00	419-FORMULA OPERATIONS
2022	46	MDTC Custodian	25,000.00	419-FORMULA OPERATIONS
2022	47	MDTC Instructor Cover Class	2,000.00	419-FORMULA OPERATIONS
2022	48	MDTC Mentoring New Teacher	2,000.00	419-FORMULA OPERATIONS
2022	49	MDTC Cosmetology Substitute	3,000.00	419-FORMULA OPERATIONS
2022	50	MDTC Security	8,000.00	419-FORMULA OPERATIONS
2022	51	MDTC Unused Leave Payments	70,000.00	419-FORMULA OPERATIONS
2022	52	MDTC Instructor Stipend	4,400.00	419-FORMULA OPERATIONS
2022	53	MDTC Secretary	1,000.00	419-FORMULA OPERATIONS
2022	54	MDTC Pre-Nursing Instructor	2,000.00	419-FORMULA OPERATIONS
2022	55	MDTC Deaf Ed Interpreter	250.00	419-FORMULA OPERATIONS
2022	56	MDTC Business Office	800.00	419-FORMULA OPERATIONS
2022	57	MDTC Teacher Training	5,000.00	419-FORMULA OPERATIONS
2022	58	MDTC Inst. Travel with Student	6,000.00	419-FORMULA OPERATIONS
2022	59	MDTC Graphic Design for Marketing	300.00	067-PUBLIC RELATIONS
2022	60	ACD Evening Supervisor	24,000.00	441-SHORT-TERM ADULT
2022	61	ACD Instructor Certified	23,000.00	441-SHORT-TERM ADULT

2022	62	ACD Instructor Non-Certified/Testing Assessment	21,000.00	441-SHORT-TERM ADULT
2022	63	ACD Secretary	2,000.00	441-SHORT-TERM ADULT
2022	64	MDTC Deaf Ed Interpreter (ACD)	250.00	441-SHORT-TERM ADULT
2022	65	Brochure Design - ACD	4,000.00	441-SHORT-TERM ADULT
2022	66	MDTC Instructor (Non-Certified)	6,000.00	064-BUS & INDUSTRY LOCAL
2022	67	MDTC Instructor (Non-Certified)	12,000.00	448-SAFETY TRAINING
2022	68	Tinker Tech Center Employees (Instructional)	180,000.00	776-TINKER SKILLS CENTER
2022	69	MDTC Sub Adm-Information Service	4,000.00	419-FORMULA OPERATIONS
2022	70	Elementary Summer School Teacher - Lead	1,650.00	793-ESSER II FORMULA
2022	71	Elementary Summer School Teacher	6,000.00	793-ESSER II FORMULA
2022	72	Elementary Summer School Teacher Assistant	840.00	793-ESSER II FORMULA
2022	73	Homeless Liaison Food Pantry	2,500.00	511-TITLE I PART-A BASIC PROG
2022	74	Summer Homeless Pantry - C. Reese	1,000.00	511-TITLE I PART-A BASIC PROG
2022	75	Child Nutrition Hourly	45,000.00	763-LUNCHES
2022	76	Child Nutrition/Community Services	5,000.00	763-LUNCHES
2022	77	Child Nutrition Overtime	1,600.00	763-LUNCHES
2022	78	Child Nutrition Leave Pay	20,000.00	000-NON-CATEGORICAL
2022	79	Child Nutrition - Summer Feeding Program	30,000.00	763-LUNCHES
2022	80	Interpreters for Deaf Staff During SPED Academy	1,000.00	000-NON-CATEGORICAL



Dr. RicK Cobb
Superintendent

607 W. Rickenbacker
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Denise L. Smith M.A.
Director of Child Nutrition

To: The Board of Education
Dr. Rick Cobb, Superintendent

From: Kay Medcalf, Chief Financial Officer *KM*
Denise L. Smith, Child Nutrition Director *DL*

Date: July 12, 2021

RE: Board Approval Request for Renewal Contract Agreement with Mid-Del Learning Center

Child Nutrition is requesting board approval to approve the contract for the renewal agreement to provide meal services to daycare children who are enrolled in the Early Beginnings Program Day Care located at the Mid-Del Technology Center. Meals provided to the Mid-Del Learning center will meet the meal pattern set forth by the United States Department of Education (USDA) for participation in The Child and Adult Food Program (CACFP). Meals provided will include breakfast, lunch, and an afternoon snack. Meals will be provided in conjunction with the teacher contract day of Mid-Day Schools *ONLY*, with meal service beginning August 11, 2021 and ending May 19, 2022.

Contract meal prices are:

\$2.15 for each child's breakfast
\$3.85 for each child's lunch
\$2.50 for each adult's breakfast
\$4.50 for each adult's lunch
\$1.15 for each child's snack
\$1.15 for each adult's snack

Thank you for your consideration.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.



Dr. Rick Cobb
Superintendent

Mr. Andy Collier
Director of Student Activities

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: Board of Education and Dr. Rick Cobb

From: Andy Collier, Director of Student Activities **CAC**

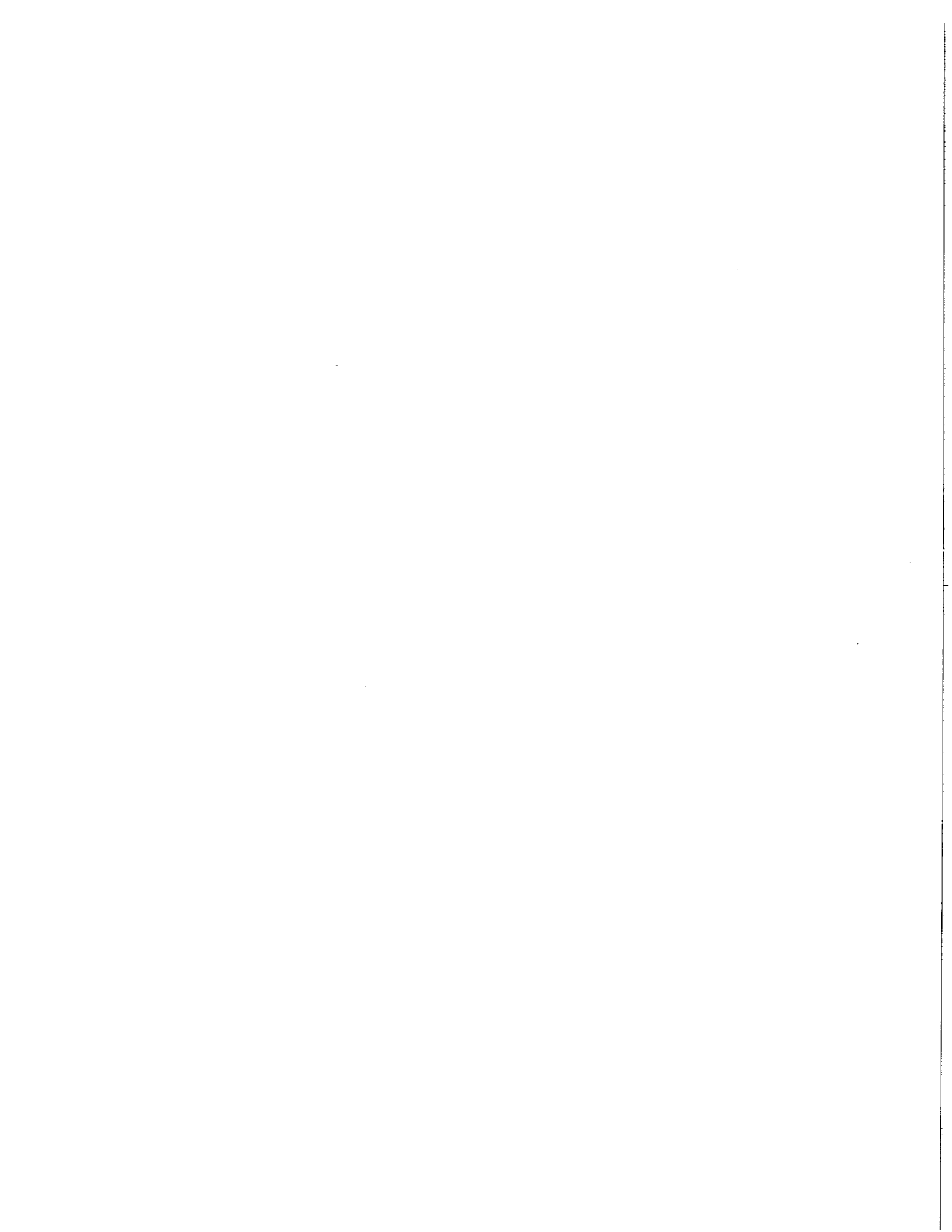
Date: July 12, 2021

Re: HUDL Contract Renewal

I recommend approval for the renewal of the HUDL contract for 2021-2022. HUDL allows coaches to perform the following: Online video editing, exchange and storage, recruiting and highlighting tools, and team communication tools. HUDL is also a vital resource in the recruiting process for our high school athletes.

The contract will include Carl Albert High School - \$5,999.00; Del City High School - \$3,749.00 and Midwest City High School - \$3,599.00. The contract will be paid from Activity Fund 64, Project Code 880.

Thank you for your consideration.





Order Number 8118
 Created Date 7/1/2021
 Expiration Date 7/31/2021

Agile Sports Technologies, Inc. dba Hudl
 600 P Street, Suite 400
 Lincoln, NE 68508

Address Information

Bill To Name	Carl Albert High School	Ship To	United States
Bill To Email	cacollier@mid-dei.net		
Bill To	2009 S Post Road Midwest City, Oklahoma 73130 United States		

Terms

Contract Value	USD 5,999.00	Billing Frequency	Annual
Est. Start Date	7/15/2021		
Est. End Date	7/14/2022		
Year 1	USD 5,999.00		

Type of Package Essential Package

Product List

Hudl Subscriptions

- 1 - Volleyball (Womens) Hudl Silver
- 1 - Soccer (Mens) Hudl Silver
- 1 - Soccer (Womens) Hudl Silver
- 1 - American Football (Mens) Hudl Gold
- 1 - Basketball (Mens) Hudl Silver
- 1 - Basketball (Womens) Hudl Silver
- 1 - American Football (Mens) Hudl Gold
- 1 - Basketball (Mens) Hudl Silver
- 1 - Basketball (Womens) Hudl Silver
- 1 - Baseball (Mens) Hudl Silver

Hudl Assist

- 1 - Mens Soccer Unlimited Game 24 hr
- 1 - Womens Soccer Unlimited Game 24 hr
- 1 - Womens Volleyball Unlimited Game 24 hr
- 1 - Mens Basketball Unlimited Game 24 hr
- 1 - Womens Basketball Unlimited Game 24 hr
- 1 - Mens Football Unlimited Game + Scout 12 hr

Additional Products and Services

- 1 - Football Playtools
- 1 - Football Hudl Sideline Premium
- 1 - Basketball Hudl Focus Indoor
- 1 - Football Focus Exchange Network
- 1 - Football Hudl Focus Outdoor



Order

Authorized Signature

Signature: *Laural Pospisil*
Name: Laural Pospisil
Title: Hudl Sales Manager
Effective Date: Jul 1, 2021

Signature:
Name:
Title:
Effective Date:

This Order and Organization's use of the products described on this Order are governed by the Return to Play Program Terms signed by the parties, except that Organization's use of Hudl Focus is also governed by the Terms & Conditions found at <https://www.hudl.com/eula/focus-exchange-network>.

Invoice for year 1 amount will be sent 30 days before the start date once the executed order form is returned to Hudl by the customer. Additional invoices will be aligned with the annual billing dates for the existing multi-year deal for the remainder of the contract term. Payment terms are net 30.

If this Order is returned to Hudl after the estimated start date identified above, Hudl may adjust the start and end dates to reflect the actual dates of service without changing the total days of service or price. If Organization currently has existing services with Hudl, the products described in this Order will be effective for the remainder of the current subscription term.

Prices shown above do not include any taxes that may apply. Any such taxes are the responsibility of the customer. If you are a tax-exempt organization please provide a copy of your certificate at your earliest convenience. This is not an invoice.



Order Number 8119
 Created Date 7/1/2021
 Expiration Date 7/31/2021

Agile Sports Technologies, Inc. dba Hudl
 600 P Street, Suite 400
 Lincoln, NE 68508

Address Information

Bill To Name	Del City High School	Ship To	United States
Bill To Email	cacollier@mid-del.net		
Bill To	1900 S Sunnyslane Rd Del City, Oklahoma 73115-3102 United States		

Terms

Contract Value	USD 3,749.00	Billing Frequency	Annual
Est. Start Date	7/15/2021		
Est. End Date	7/14/2022		
Year 1	USD 3,749.00		

Type of Package Essential Package

Product List

Hudl Subscriptions

- * 1 - Soccer (Womens) Hudl Silver
- * 1 - Soccer (Mens) Hudl Silver
- * 1 - Volleyball (Womens) Hudl Silver
- * 1 - American Football (Mens) Hudl Gold
- * 1 - Basketball (Womens) Hudl Silver
- * 1 - Basketball (Mens) Hudl Silver
- * 3 - American Football (Mens) Hudl Gold
- * 3 - Basketball (Mens) Hudl Silver
- * 2 - Basketball (Womens) Hudl Silver
- * 1 - Wrestling (Mens) Hudl Silver

Hudl Assist

- * 1 - Mens Soccer Unlimited Game 24 hr
- * 1 - Womens Soccer Unlimited Game 24 hr
- * 1 - Womens Volleyball Unlimited Game 24 hr
- * 1 - Mens Basketball Unlimited Game 24 hr
- * 1 - Womens Basketball Unlimited Game 24 hr
- * 1 - Mens Football Unlimited Game + Scout 12 hr

Additional Products and Services

- * 1 - Football Playtools
- * 1 - Football Hudl Sideline Premium
- * 1 - Basketball Hudl Focus Indoor
- * 1 - Football Hudl Focus Outdoor
- * 1 - Football Focus Exchange Network



Order

Authorized Signature

Signature: *Laural Pospisil*
Name: Laural Pospisil
Title: Hudl Sales Manager
Effective Date: Jul 1, 2021

Signature:
Name:
Title:
Effective Date:

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Order

Order Number 8120
Created Date 7/1/2021
Expiration Date 7/31/2021

Agile Sports Technologies, Inc. dba Hudl
600 P Street, Suite 400
Lincoln, NE 68508

Address Information

Bill To Name	Midwest City High School	Ship To	United States
Bill To Email	cacollier@mid-del.net		
Bill To	213 E Elm St Midwest City, Oklahoma 73110-4892 United States		

Terms

Contract Value	USD 3,599.00	Billing Frequency	Annual
Est. Start Date	7/15/2021		
Est. End Date	7/14/2022		
Year 1	USD 3,599.00		

Type of Package Essential Package

Product List

Hudl Subscriptions

- 1 - Soccer (Womens) Hudl Silver
- 1 - Soccer (Mens) Hudl Silver
- 1 - Volleyball (Womens) Hudl Silver
- 1 - American Football (Mens) Hudl Gold
- 1 - Basketball (Mens) Hudl Silver
- 1 - Basketball (Womens) Hudl Silver
- 2 - American Football (Mens) Hudl Gold
- 1 - Wrestling (Coed) Hudl Silver
- 1 - Baseball (Mens) Hudl Silver
- 1 - Softball (Womens) Hudl Silver
- 1 - Tennis (Coed) Hudl Silver
- 1 - Track & Field (Coed) Hudl Silver

Hudl Assist

- 1 - Mens Soccer Unlimited Game 24 hr
- 1 - Womens Soccer Unlimited Game 24 hr
- 1 - Womens Volleyball Unlimited Game 24 hr
- 1 - Mens Basketball Unlimited Game 24 hr
- 1 - Womens Basketball Unlimited Game 24 hr
- 1 - Mens Football Unlimited Game + Scout 12 hr

Additional Products and Services

- 1 - Football Playtools
- 1 - Football Hudl Sideline Premium
- 1 - Basketball Hudl Focus Indoor
- 1 - Football Focus Exchange Network
- 1 - Football Hudl Focus Outdoor



Order

Authorized Signature

Signature: *Laural Pospisil*
Name: Laural Pospisil
Title: Hudl Sales Manager
Effective Date: Jul 1, 2021

Signature:
Name:
Title:
Effective Date:

This Order and Organization's use of the products described on this Order are governed by the Return to Play Program Terms signed by the parties, except that Organization's use of Hudl Focus is also governed by the Terms & Conditions found at <https://www.hudl.com/eula/focus-exchange-network>.

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MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

[X] Employee Travel without Students

Employee: Andy Collier Site: Administration

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): Attend Midwest City High School Football game.

Dates for Travel: August 27-28, 2021

Transportation: From Midwest City, OK on August 27, 2021 To McKinney, Texas return date August 28, 2021

School Days Missed: 1

[X] Release Time

[] Personal Leave

Funding Source: FUND: 11 AMOUNT: \$ (TOTAL)

Breakdown of Amount: FLIGHT: \$ MILEAGE: \$ HOTEL: \$ 200.00 SHUTTLE/CAB: \$ MEALS: \$ INCIDENTALS: \$ 50.00

Will leave require a substitute? No Project Code N/A

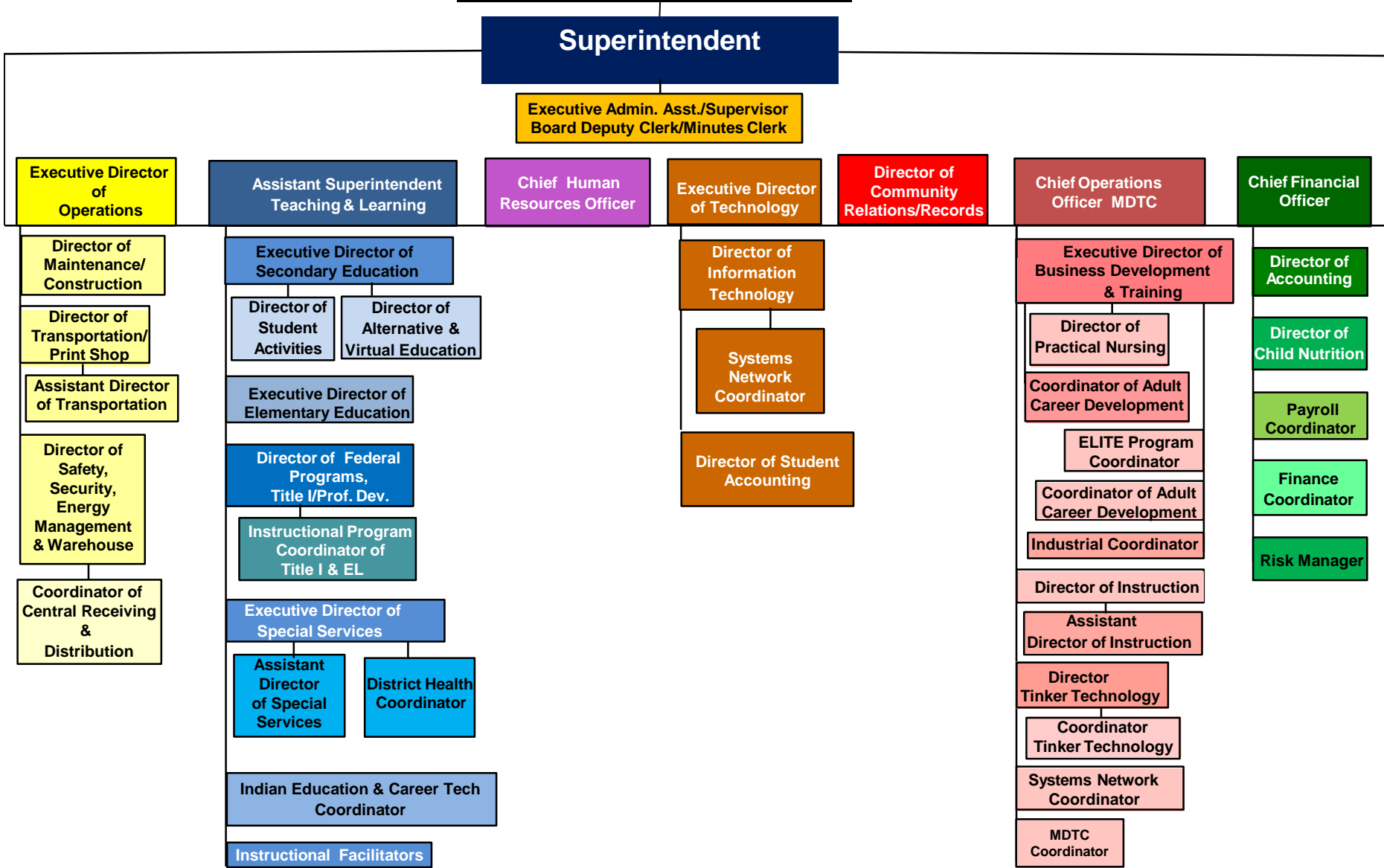
Funding source for expenses other than sub: Project Name Athletics Project Code 137

Project Name Project Code

Site Principal: Executive Director: (please attach information justifying the need for the trip.) Asst. Superintendent: Superintendent:

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

Board of Education





Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461
rcobb@mid-del.net

Date: July 12, 2021

Dear Board of Education:

In following through with the recommendations from the Oklahoma School Performance Review we received last month, I am recommending your approval of additional transportation consultation with Prismatic Services. The primary focus of this additional work will be to improve routing so that we have fewer students getting to school late or getting home extremely late. We will also pursue solutions to staffing and overtime problems that the Transportation Department has faced for years.

Sincerely,

Dr. Rick Cobb



June 28, 2021

Dr. Rick Cobb
Superintendent
Mid-Del Public Schools
7217 SE 15th Street
Midwest City, OK 73110
Sent via email
RE: Bus transportation routing and driver overtime project

Dear Dr. Cobb,

Prismatic Services, Inc., is pleased to propose a sole source project to provide Mid-Del Public Schools with assistance in school bus routing and bus driver overtime consulting services. Contracting this work via sole source is appropriate as Prismatic has just completed the district's School Performance Review and possesses the skills and current data needed to complete this new project in time for the start of the 2021-22 school year.

The ultimate goals of this project are:

- **Improve home-to-school and school-to-home bus routing.** As noted in our School Performance Review:

The district's current bus routes result in unacceptably poor service. The transportation department utilizes routing software to create routes, but no effort has been taken to match route times to bell times, nor did the transportation department have any knowledge that there were structured bell times, causing students to arrive early without supervision or causing students to wait for long periods before the first bell and again after afternoon dismissals...According to many MDPS stakeholders, bus routes are routinely early for the morning drop-off and late for the afternoon dismissal. The morning drop-off times generally did not match the established bell times. According to surveys, focus groups, and interviews conducted by the consulting team, bus arrival times have not matched the scheduled bell times at the schools for the past ten years.

Reviewing the route development process and assisting the transportation department in reworking the 2021-22 routes to provide for more timely service will be the first focus.

- **Reduce bus driver overtime hours.** District staff shared with us data regarding bus driver overtime, which totaled more than 5,000 hours in 2020-21. Reconfiguring bus routes and working with the transportation department to optimize driver assignments in order to reduce overtime pay will be the second focus.

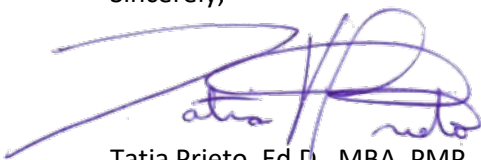
In order to complete this work in time for the 2021-22 school year, we will need to move fairly quickly. We propose these tasks:

	Task	Target Completion Date
1	Review with transportation staff all routing constraints to be used, including drop-off and pick-up times, walk zones, bus capacities, etc.	3 days after approval to proceed
2	Review with transportation staff the process for assigning drivers to overtime situations for non-activity runs.	3 days after approval to proceed
3	Review with transportation staff the results of student database rollover, including how many students at each school will need bus transportation.	As soon as rollover occurs (01JUL?)
4	Provide transportation department with feedback on how existing routes should be adjusted to maximize occupancy and reach timeliness goals.	10 days after approval to proceed
5	Review with transportation staff the results of their student-level routing.	5 days after first round of routing completed
6	Develop routing metrics report: <ul style="list-style-type: none"> ➤ number of buses required ➤ number of buses single, double, and triple-tiered in the morning and afternoon ➤ minimum, mean, and maximum occupancy of buses ➤ minimum, mean, and maximum student ride times ➤ daily fleet mileage ➤ scheduled drop/pick times at each school 	10 days after routing finalized
7	Work with transportation staff on driver assignments to minimize planned route overtime.	12 days after routing finalized
8	Review routing plan with district leadership.	14 days after routing finalized
9	Review bus timeliness data for 16-18AUG21 and assist department in making any needed adjustments.	25AUG21
10	Develop late bus reporting process for school administrator use throughout school year, so that the transportation department can adjust routes as needed.	31AUG21

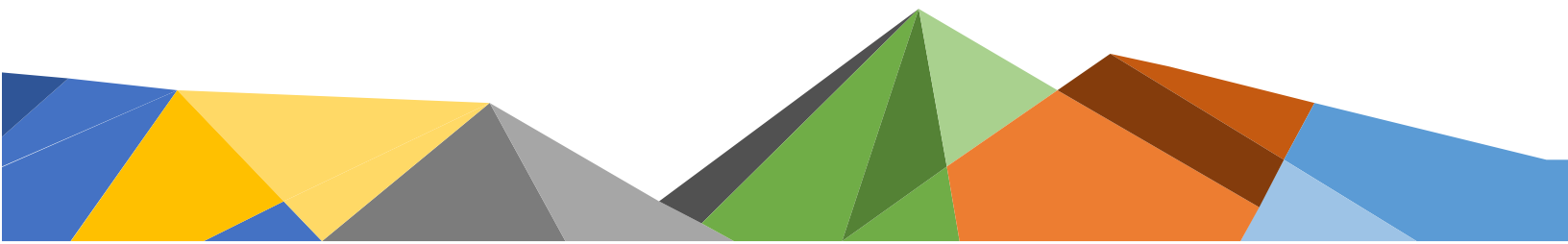
For this work, we propose a flat fee of \$40,000. We are open to discussing adjustments to our proposed work to ensure that we best meet the district’s needs and budget.

As the president of Prismatic, I am authorized to commit our firm contractually. If you have any questions, or need further information on any aspect of our proposal, I can be reached at 954.465.1175 or via e-mail at Tatia@PrismaticServices.com.

Sincerely,



Tatia Prieto, Ed.D., MBA, PMP
President





Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461
rcobb@mid-del.net

Date: July 12, 2021

Dear Board of Education:

In following through with the recommendations from the Oklahoma School Performance Review we received last month, I am recommending your approval of a Demographics Study to be completed by Zonda Education. This study will utilize birth records as well as other demographic information to provide the district with long-term projections for enrollment. This will be critical with planning for facilities use as well as staffing levels, in light of recent changes to the funding formula.

Sincerely,

Dr. Rick Cobb



Formerly Templeton Demographics

2021 Demographic Study with Facility Planning

July 1, 2021

Mid-Del Public Schools
Dr. Rick Cobb, Superintendent
7217 SE 15th Street
Midwest City, OK 73110

Zonda Intelligence, a Delaware Corporation (formerly Templeton Demographics) will provide the following demographic services in a sole source contract.

Demographic Study - Estimated completion by August 30, 2021

- Analyze existing demographics and enrollment history for all attendance levels.
- Provide ten-year enrollment forecast by campus and grade level.
- Geo-code student database to assess current attendance patterns.
- Review single family and multi-family building patterns.
- Housing research including new starts, closings, developed vacant lots and future lots.
- Future and existing multifamily tracking.
- Single family and multifamily yield analysis.
- Deed transaction report and analysis.
- 1 review meeting and 1 board presentation

Facility Planning - Estimated completion by October 30, 2021

- ZE will develop scenarios to assist with future school modifications or new school locations and possible attendance zone modifications.
- Provide long-range enrollment projections by campus and grade level.



Fee Schedule

The fee for Demographic Services is \$30,000.00 for Mid-Del Public Schools.

The district will be invoiced within 30 days of receiving this signed contract.

Completed report will be provided electronically.

Please remit payment to
Zonda Intelligence
P.O. Box 846075
Los Angeles, CA 90084-6075

If the listed services are acceptable, **please sign** in the space below, at which time this letter will be our agreement concerning the demographic services.

We look forward to working with your administrative team.

Respectfully submitted,

A handwritten signature in black ink that reads 'Bob Templeton'.

Bob Templeton
Vice President, Zonda Education
btempleton@zondahome.com
817-909-4194

I accept and agree to the contract for demographic services:

Signed by: _____

Date: _____



Dr. Rick Cobb
Superintendent

Dr. LaShonda Broiles
Executive Director
Secondary Instruction

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1332

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: Board of Education and Dr. Rick Cobb

FROM: LaShonda Broiles, Executive Director of Secondary Instruction *L.B.*

DATE: July 12, 2021

RE: Revision of Policies

We would like to request your approval of the following district policies as recommended by the Student Discipline Committee:

- C-27 – School Visitors, Unauthorized Visitors, Order to Leave School Grounds, Grievances/Appeals Process
- J-4 – Student Attendance Rationale
- J-17 – Wireless Telecommunications Devices
- J-18 – Prohibiting Harassment, Intimidation and Bullying (Investigation Procedures)
- J-27 – Lockers
- J-28 – Student and Academic Expectations
- J-30 – Disrupting the Learning Environment
- J-31 – Sexual Misconduct
- J-39 – Student Dress Code

Thank you for your consideration of this request.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

**SCHOOL VISITORS, UNAUTHORIZED VISITORS,
ORDER TO LEAVE SCHOOL GROUNDS,
GRIEVANCES/APPEALS PROCESS**

It is the policy of the Mid-Del Board of Education that all visitors to any school facility obtain a visitor's pass, ~~at the building principals' office.~~ Parents/guardians are requested not to send or allow siblings to visit students in the classroom. Staff members are not normally expected to have personal visitors during the school day.

Vendor Solicitation:

Solicitations by vendors such as, but not limited to, insurance representatives, and annuity representatives will only be allowed on the premises either before or after school hours. He/she may be at the school only upon the request of an employee and with the approval of the site administrator. Board of Education sponsored programs such as 403(b) or 457 Retirement Plan and Section 125 Plan Administrators will be allowed to conduct seminars and/or enrollment as needed. Other agents or persons shall not visit teachers during school hours for the purpose of selling books or other articles without written consent from the Superintendent.

By law, the Superintendent or Principal of any school shall have the authority to order any person(s) to leave the school building and property when it appears that the presence of such person(s) is a threat to the peaceful conduct of school business, school activities, and/ or school classes. This authority shall extend to the removal of any individual attending an official school activity or field trip where students are present, including an activity or field trip not on school property, when the Superintendent or Principal determines that a threat to the peaceful conduct of students exists. Any person who refuses to leave the school building or grounds after being ordered to do so by the Superintendent or Principal, shall be guilty of a misdemeanor and upon conviction shall be punished by a fine of not more than \$500 or by imprisonment in the county jail for not more than (90) ninety days, or by both such fine and imprisonment.

Any person who is directed to leave the premises shall be unable to return to the premises without the written permission of the administration for a period of (6) six months.

Any person who is removed from the school for "interfering with the peaceful conduct" shall be given written notice of the procedures for requesting a hearing and filing a grievance or appeal.

Any person who has been removed from this institution shall be given written notice of the procedures for requesting a hearing and filing a grievance or appeal with the Board of Education by their receipt of a copy of this policy.

Filing a Grievance or Appeal

Within (5) five working days of being directed to leave premises, the individual ("complainant") may request a hearing before the Executive Director regarding their removal from school premises. The request shall be submitted in writing to the Superintendent or Designee. Such request shall be mailed certified mail, return receipt requested. If the complainant fails to request a hearing within (5) five working days of being directed to leave the premises, the right to a hearing shall be deemed to be waived. Final decision will be made by the Executive Director - no further appeal.

LEGAL REFERENCE: O.S. 21 §§ 1375, 1376

STUDENT ATTENDANCE RATIONALE

Believing there is a proven correlation between good attendance and academic performance; and believing good attendance is the responsibility of the student and the parent/guardian, and knowing the state mandates daily attendance for all school age children; therefore, be it known that Mid-Del School expects every student to be in attendance at school every day.

Some absences are unavoidable, but every effort should be made to keep absences to a minimum. There are two kinds of absences - excused and unexcused. Excused absences are those due to illness or personal injury, medical and dental appointments, court appearances, religious holidays, and family emergencies. Work and tests missed due to an excused absence can be completed for credit within a reasonable length of time as determined by individual site policy which is contained in the site's teacher handbook. It is the sole responsibility of the student to make arrangements with each teacher for completing the work missed. If an absence is unexcused, the student may be required to make up missed assignments for partial credit.

It is the parent's/guardian's responsibility to inform the school about the circumstances surrounding their student's absence. It is the principal's responsibility to determine if an absence is excused or unexcused using parental input and teacher input as part of the criteria in this determination.

If an absence is excused, it is the responsibility of the student and/or parent/guardian to make arrangements for completing the work missed. If a student is absent the day of a school activity, he/she will not be allowed to participate in the activity unless approved by the principal (i.e. wedding, funeral, etc.).

Tardiness:

Students are expected to be punctual in arriving to assigned areas. Each site will develop procedures to appropriately alleviate and/or monitor tardiness.

Principals make the final determination as to whether or not an absence/tardy is excused or unexcused.

PERSONAL WIRELESS TELECOMMUNICATIONS DEVICES

The Board of Education promotes an environment for instructional learning that is safe and secure. We recognize the benefits of communications during emergencies; however, the use of wireless telecommunications or multi-media devices during instruction time disrupts and interferes with the educational process and will not be tolerated. Therefore, the District establishes the following policy for the use of wireless telecommunication devices or multi-media devices.

Students are strictly prohibited from using wireless telecommunication and multi-media devices during school hours. Such devices should not be visible and are not to be activated during school hours. Text messaging, "sexting," and use of camera phones are strictly prohibited during school hours. However, for safety reasons, students may possess wireless devices for before and after school activities and under the direction of a classroom teacher during class for academic purposes, and with the approval of the site Principal.

Exceptions may be granted for medical necessity with the prior written consent of a parent/guardian and the Principal or Principal's designee. Such consent will be granted only upon a showing of medical necessity or other compelling reasons as determined by the Principal.

Students in violation of any part of this policy will be subject to discipline procedures. When it becomes necessary to confiscate such devices, the return of the device shall be subject to the site Principal according to District and/or applicable legal procedures.

Any student who knowingly takes, reproduces, or publishes an inappropriate picture of another student, teacher, or administrator will be subject to suspension and/or referral for prosecution.

Wireless telecommunication and multi-media devices are strictly prohibited from any and all testing environments including, but not limited to, state-mandated tests, advanced placement tests, ACT, PSAT, and SAT tests.

The District or School is not responsible for lost or stolen wireless telecommunication devices.

**PROHIBITING BULLYING, HARASSMENT, AND INTIMIDATION AND
BULLYING
(INVESTIGATION PROCEDURES)**

The following procedures will be used by any person for the filing, processing, and resolution of a reported incident of harassment, intimidation, bullying, or threatening behavior. The procedures are to be followed by the administration of the school district in an effort to determine the severity of the incident and the potential to result in future violence.

Definitions

1. "Bullying" means any pattern of harassment, intimidation, threatening behavior, physical acts, verbal or electronic communication directed toward a student or group of students that results in or is reasonably perceived as being done with the intent to cause negative educational or physical results for the targeted individual or group and is communicated in such a way as to disrupt or interfere with the school's educational mission or the education of any student.

"Electronic communication" means the communication of any written, verbal, pictorial information or video content by means of an electronic device, including, but not limited to, a telephone, a mobile or cellular telephone or other wireless communication device, or a computer.

"Threatening behavior" means any pattern of behavior or isolated action, whether or not it is directed at another person, that a reasonable person would believe indicates potential for future harm to students, school personnel, or school property.

Procedures

The procedure for investigating reported incidents of harassment, intimidation, and bullying or threatening behavior, is as follows:

1. When a bullying incident is brought to a staff member, an incident report should be completed and the building principal notified immediately. If the bullying involved an electronic communication, a printed copy of the communication as well as any identifying information such as email address or web address shall be provided to the building principal. As much detailed information as possible should be provided to the building principal in written form to allow for a thorough investigation of the matter.
2. Upon receipt of a written report, the building principal shall contact the Superintendent within twenty-four (24) hours and begin an investigation to determine the severity of the incident and the potential for future violence.
3. If, during the course of the investigation, it appears that a crime may have been committed, the building principal and/or Superintendent shall notify local law enforcement and request that the alleged victim also contact law enforcement to report the matter for potential criminal investigation.
4. If it is determined that the school district's discipline code has been violated, the building principal shall follow district policies regarding the discipline of the student. The building principal shall make a determination as to whether the conduct is actually occurring.

BULLYING, HARASSMENT, AND INTIMIDATION

It is the policy of this school district that bullying, harassment and the intimidation of students or staff by other students, personnel, or the public will not be tolerated. Students are expected to be civil, polite, and fully engaged in the learning process. Students who act inappropriately are not fully engaged in the learning process. This policy is in effect while the students are on school grounds, in school vehicles, at designated bus stops, at school-sponsored activities, or at school-sanctioned events, and while away from school grounds if the misconduct directly affects the good order, efficient management, and welfare of the school district. Bullying of students by electronic communication is prohibited whether or not such communication originated at school or with school equipment, if the communication is specifically directed at students or school personnel and concerns harassment, intimidation, or bullying at school.

As used in the School Safety and Bullying Prevention Act, "bullying" means any pattern of harassment, intimidation, threatening behavior, physical acts, verbal or electronic communication directed toward a student or group of students that results in or is reasonably perceived as being done with the intent to cause physical or emotional harm for the targeted individual or group. Such behavior is specifically prohibited.

In administering discipline, consideration will be given to alternative methods of punishment to ensure that the most effective discipline is administered in each case. In all disciplinary action, teachers and administrators will be mindful of the fact that they are dealing with individual personalities. The faculty may consider consultation with parents to determine the most effective disciplinary measure.

In considering alternatives of corrective actions, the faculty/administration of the school district will consider those listed below. However, the school is not limited to these alternative methods, nor does this list reflect an order or sequence of events to follow in disciplinary actions. The Board of Education will rely upon the judgment and discretion of the administrator to determine the appropriate remedial or corrective action in each instance:

1. Conference with student
2. Conference with parents
3. In-school suspension
4. Detention
5. Referral to counselor
6. Behavioral contract
7. Changing student's seat assignment or class assignment
8. Requiring a student to make financial restitution for damaged property
9. Requiring a student to clean or straighten items or facilities damaged by the student's behavior
10. Restriction of privileges
11. Involvement of local authorities
12. Referring student to appropriate social agency or to a delinquency prevention and diversion program administered by the Office of Juvenile Affairs
13. Suspension
14. Other appropriate disciplinary action as required and as indicated by the circumstances which may include, but is not limited to, removal from eligibility to participate or attend extracurricular activities as well as removal from the privilege of attending or participating in the graduation ceremony, school dances, prom, prom activities, and/or class trips.

Bullying, Harassment, and Intimidation (Cont.)

Harassment set forth above may include, but is not limited to, the following:

1. Verbal, physical, or written harassment or abuse;
2. Repeated remarks of a demeaning nature;
3. Implied or explicit threats concerning one's grades, achievements, etc.;
4. Demeaning jokes, stories, or activities directed at the student;
5. Unwelcome physical contact.

The Superintendent shall develop procedures providing for:

1. Prompt investigation of allegations of harassment;
2. The expeditious correction of the conditions causing such harassment;
3. Establishment of adequate measures to provide confidentiality in the complaint process;
4. Initiation of appropriate corrective actions;
5. Identification and enactment of methods to prevent reoccurrence of the harassment; and
6. A process where the provisions of this policy are disseminated in writing annually to all staff and students.

A copy of this policy is available on the school district website in the Student Expectations Handbook which may also be requested in hard copy from each school's office.

INVESTIGATION PROCEDURES (Cont.)

5. Upon completion of the investigation, the principal and/or school counselor may recommend that available community mental health care, substance abuse, or other counseling options be provided to the student, if appropriate. This may include information about the types of support services available to the student bully, victim, and any other students affected by the prohibited behavior. If such a recommendation is made, the administration shall request disclosure of any information that indicates an explicit threat to the safety of students or school personnel provided the disclosure of information does not violate the provisions or requirements of the Family Educational Rights and Privacy Act of 1974, the Health Insurance Portability and Accountability Act of 1996, Section 2503 of Title 12 of the Oklahoma Statutes, Section 1376 of Title 59 of Oklahoma Statutes, or any other state or federal laws relating to the disclosure of confidential information.
6. Upon completion of an investigation, timely notification shall be provided to the parents or guardians of a victim of documented and verified bullying.
7. Upon completion of an investigation, timely notification shall be provided to the perpetrator of the documented and verified bullying.

Reports may be made anonymously. However, no formal disciplinary action shall be taken solely on the basis of an anonymous report. Reports shall be made immediately to the building principal by any school employee that has reliable information that would lead a reasonable person to suspect that a person is a target of bullying.

The Superintendent shall be responsible for enforcing this policy. The building principal should notify the Superintendent within twenty-four (24) hours of any report of bullying. Upon completion of an investigation, the building principal should notify the Superintendent of the findings of the investigation. Documentation should also be provided to the Superintendent to verify that timely notification was provided to the parents of the victim and the parents of the perpetrator.

REFERENCE: 21 O.S. §850.0
70 O.S. §24-100.2

LOCKERS

It is the policy of this District that school lockers will may be assigned to students on the first day of school or as soon as possible thereafter.

They are to be kept locked at all times. They are to be kept clean and never defaced in any manner. This applies to the inside as well as the outside. Locker mates are not changed without the principal's permission.

Any locker malfunction should be reported to the office. Students are cautioned not to keep money or other valuables in their lockers.

Students have no expectation of privacy concerning lockers, desks, or other school property. All student lockers, desks, and other school property are subject to periodic inspection. When such inspections are announced, each student shall open his or her locker and remain present during the inspection.

The District or School is not responsible for items in lockers.

The Superintendent will develop, or cause to be developed, rules and regulations for the issuance, use, and maintenance of the lockers.

LEGAL REFERENCE: **O.S. 70 §24-102**

STUDENT AND ACADEMIC EXPECTATIONS

Expectations for Students:

Expectations for students focus on the need for a positive and productive climate for learning. Behaviors which impede a student's learning or the learning of others will be dealt with in a fair and consistent manner, with the goal of insuring maximum learning opportunities for all students. At times, students' off-campus behavior can have a direct and immediate effect on the discipline and general welfare of the school. In such instances, students may be subject to school imposed discipline or suspension for such actions.

Academic Expectations:

Students are expected to consistently work to their potentials, and every effort will be made to assist pupils and parents/guardians in reaching academic goals. Reporting progress to parents/guardians is done in a variety of ways at regular times as well as on an "as needed" basis. Every effort should be made to communicate directly with a parent/guardian when there is a significant change in student performance or when there exists a risk of failure. The following grading scales are used in Mid-Del Schools.

~~In grades 3 through 5, there is agreement that it is sometimes appropriate to utilize a D or F in grading. Careful consideration will be given prior to applying these grades.~~

Academic Performance Scales:

- 4: EXCEEDS - Your child extends and applies the standard.
- 3: MEETS - Your child consistently demonstrates the standard.
- 2: PROGRESSING - Your child partially meets the standard.
- 1: BEGINNING - Your child needs ongoing support for the standard.

(K-2) Social Skills/P.E.

- + = Mastered/Excellent
- ✓ = In Progress/Working towards Mastery
- = Does not know or do/Needs Improvement

In grades 3 through 5, there is agreement that it is sometimes appropriate to utilize a D or F in grading. Careful consideration will be given prior to applying these grades.

Grades 3-5

- A = 90-100 D = 60-69
- B = 80-89 F = 59 and below
- C = 70-79 I = Insufficient Progress

An "I" is interpreted to mean a student's performance is not commensurate with his/her ability level. It is intended to be a temporary grade until the student's best effort is given or until other problems affecting learning performance are addressed.

For grades 6 through 12, scholastic eligibility will be checked after the third week (during the fourth week) of the first and second semesters and each succeeding week thereafter. Schools may choose to run eligibility checks on any day of the week. The period of probation and ineligibility will always begin the Monday following the day eligibility is checked. (Ref. Board Policy J-6)

STUDENT AND ACADEMIC EXPECTATIONS CONT:

Secondary

- A = 90-100
- B = 80-89
- C = 70-79
- D = 60-69
- F = 59 and below

DISRUPTING THE LEARNING ENVIRONMENT

All students have a the right to pursue learning without the disruptions which may occur when another student chooses to be inattentive, overtly disruptive, or otherwise hinder the learning process. Any student who impedes the learning of others and/or exhibits a continued disregard for his/her personal learning opportunities will be subject to the following actions:

Action -

- Student being removed from class
- Contact parent/guardian
- Detention
- In-school restriction
- Suspension
- Other appropriate action

Any student or students who prevent the teacher from teaching or the class from learning will not be tolerated and will be immediately dealt with in an appropriate manner.

SEXUAL MISCONDUCT

Any sexually related activity is prohibited ~~at~~ **on** school **property**, ~~on~~ **in** school vehicles, or at or going to or from school sponsored or authorized functions. Overt public display of affection is not acceptable school behavior. The site principal will have the responsibility for making judgments in this regard.

STUDENT DRESS CODE

All students are expected to be neatly groomed. Shoes must be worn. Clothing, jewelry, or skin illustrations should not display pictures, lettering or numerical figures that are profane, obscene or that advertise or promote weapons, tobacco or alcohol, low-point beer, drugs, drug-related items or drug paraphernalia. Any display of nudity or any manner of dress or grooming which violates this policy shall be corrected immediately. Clothing and/or athletic uniforms worn in a manner which is revealing, disruptive, or inappropriate for the school setting is prohibited. Due to issues of decorum and student safety, the principal may require that shirts and blouses be tucked inside the jeans, pants, slacks, etc. Students may be required to remove coats, hats and similar apparel during the school day.

Extremes in wearing apparel or personal appearance which would disrupt classrooms and/or interfere with the intended function of the school will not be considered as acceptable school dress. The wearing of any apparel associated with "gang" membership will not be allowed at school, on school vehicles or at or going to or from school-sponsored or authorized functions.

1. Skirt and short apparel should be an appropriate length to assure that no undergarments are visible at any time.
2. Leggings and tights must be covered by a top that covers the essential hip/pelvis area of the student.
3. Students must wear shoes. Cleats, house shoes, roller shoes, or shoes that limit physical activity or safety should not be worn.
4. Biker or animal chains/collars/spikes may not be worn. Jewelry or personal items or manner of dress which could cause harm to self or others may not be worn.
5. Clothing normally worn when participating in a school sponsored extracurricular activity or sports activity may be worn to school when approved by the school administration.
6. Headgear (examples: hats, caps, bandanas, sunglasses, stocking caps) is not to be worn in the building. Any headgear brought to school should be kept in the student's locker during regular school hours. This prohibition does not apply to headgear worn for medical or religious reasons. Exceptions may be made by the principal for spirit days or special activities.
7. Halter tops, off-the shoulder tops, bare midriffs, tube tops, spaghetti straps, (muscle shirts, mesh shirts or fishnet (unless a t-shirt is underneath), backless or partial backless garments, or outer garments with the appearance of underwear are not permitted to be worn by students.
8. Apparel that is too tight or too loose is not to be worn by students. Clothing which does not completely cover undergarments may not be worn.

Exceptions to this policy are at the discretion of the building principal as there may be clothing, or accessories not specifically addressed herein that are so disruptive to the educational process that the principal may need to take immediate corrective action.

STUDENT DRESS CODE**Jarman and Carl Albert Middle School**

The following dress code has been designed to minimize disruption to the learning environment. Our goal is to provide an environment free of distractions that is conducive to learning and the safety of our school campus. It is also our goal to assist students with developing self-discipline and school spirit for success. Good grooming promotes pride and good behavior.

- The dress code shall be in effect at school and all school functions and activities.
- Clothing shall not display lettering, advertising, alcoholic beverages or numerical figures which carry connotations of drugs, immorality, vulgarity, obscenity, or nudity. The wearing of any apparel associated with "gang" membership will not be allowed at school or at school functions.
- No hats, headgear, or sunglasses may be worn in the building or courtyard areas.
- Shoes must be worn. House shoes are not allowed.
- Shorts and skirts must be worn no shorter than ½ way between the fingertips and the knees.
- Short shorts, running shorts, or track shorts are not allowed.
- No cuts or holes in pants, jeans, or skirts are allowed above the knees.
- Shirts must cover the "crown" of the shoulders. No spaghetti straps, ribbed t-shirts and/or tank tops allowed.
- Shirts and blouses may not expose the midriff nor should expose any part of the breast or cleavage.
- Pants/shorts must be worn at the natural waistline fitting properly. Shirts (anything below the hips) must be tucked in.
- No large, baggy pants or clothing with extra wide legs may be worn. Writing on clothing (such as by ink pen or marker) is not allowed.
- No underwear is to be worn as outerwear. No pajama pants may be worn.
- No chains, nail heads, or metal pieces on clothing. Wallets with chains are not allowed. No spiked collars or jewelry that is large or spiked by design.
- Trench coats are not allowed.

~~The responsibility of upholding and enforcing this code rests with those students, parents, teachers, and principals concerned. Where there is a judgment to be made, the site principal will make the decision. Disciplinary consequences may be assigned if a student chooses not to follow the dress code.~~

~~JMS students and staff take great pride in the appearance of our faculty and student body. Students, your dress reflects your behavior and your attitude towards yourself and your schoolwork. Please use good judgment – Thank You!~~

STUDENT DRESS CODE (Cont.)

Carl Albert High School

- A. ~~A student's conduct is related to his/her clothing. Therefore, the school is directly concerned with the student's clothing. The appropriateness of a student's clothing for the school environment should dictate the choice of clothing and grooming practices on each given day.~~
- B. ~~All students are expected to adhere to common practices of modesty, cleanliness and neatness; to dress in a respectful manner within the acceptable standards of the community and in such a manner as to contribute to the academic atmosphere, not detract from it. Students who fail to comply with this dress code may be sent home and be subject to disciplinary actions.~~
- C. ~~Students are prohibited from wearing attire that carries connotations of immorality, vulgarity, obscenity, nudity, sexual suggestiveness, gang, secret societies or fraternities either at school or at school functions. In addition, student attire shall not display or promote alcohol, tobacco, or drugs~~
- D. ~~ANY OTHER CONSIDERATIONS WILL BE DETERMINED BY THE INDIVIDUAL SCHOOL ADMINISTRATORS. THE SCHOOL ADMINISTRATION SHALL HAVE THE RIGHT TO CONSIDER ANY CURRENT FASHION TO DETERMINE ITS ACCEPTABILITY FOR SCHOOL WEAR.~~
- E. ~~Clarification from the school administration regarding apparel should be obtained PRIOR TO WEARING IT TO SCHOOL. Students in violation of this policy will be subject to disciplinary action as determined by the school's administration.~~
- F. ~~Teachers are charged with the responsibility of enforcing student dress code in their classes as well as on campus. Administrators and other school personnel share the same responsibility. Teachers shall follow building procedure for discipline referral regarding dress code violations.~~
- G. ~~Shoes must be worn. House slippers are prohibited.~~
- H. ~~Caps, hats, scarves, or other head coverings may not be worn or carried into the building.~~
- I. ~~The hemlines of skorts, shorts and skirts must reach the tips of the fingers when arms are held at sides. Intentionally torn or cut/slashed pants are considered inappropriate.~~
- J. ~~Shirts/tops must touch the waist of pants/skirts at all times (i.e. when in movement, when arms are extended or raised, and when in seated position, etc.) Low-cut tops or blouses are inappropriate. Transparent and/or see through material is considered unacceptable.~~
- K. ~~Crop tops, tube tops, halter tops, mesh clothing, tank tops, spandex pants, sunglasses (worn inside), pajamas (of any kind), and spaghetti straps are unacceptable. Sleeveless garments must have a strap at least three inches wide. Strapless dresses without jackets are also prohibited.~~
- L. ~~Pants are to be worn at the natural waist line (no sagging) and with both pant legs rolled down. Pants, sweats, skirts, or shorts are not to be rolled at the waist. A boy's shirt should cover the entire crown of the shoulder.~~
- M. ~~Please note: If you arrive at school dressed inappropriately, you will be kept out of classes until you are dressed appropriately and ALL CLASS TIME YOU MISS WILL COUNT AS AN UNEXCUSED Tardy/ABSENCE.~~

STUDENT DRESS CODE (Cont.)**Monronev Middle School**

- A. All students are expected to be neatly groomed. No hats or headgear may be worn on school grounds. Shoes must be worn. Clothing, jewelry, or skin illustrations should not display pictures, lettering or numerical figures that are profane, repulsive or obscene or that advertise or promote weapons, tobacco or alcohol, beer, drugs, drug related items or drug paraphernalia. Any display of nudity or any manner of dress or grooming which is offensive or disruptive shall be corrected immediately. Included in this policy is the prohibition of clothing and/or athletic uniforms worn in a manner which is revealing, disruptive, or inappropriate for the school setting. Jeans, slacks, pants, or other garments worn below the natural waist are prohibited. No sagging. Due to issues of decorum and student safety, the principal may require that shirts and blouses be tucked inside the jeans, pants, slacks, etc. Hot weather should not be a reason for dressing scantily since all schools in the Mid-Del system are air conditioned. Students may be required to remove coats and similar apparel during the school day.
- B. Extremes in wearing apparel or personal appearance which would disrupt classrooms and/or interfere with the intended function of the school will not be considered as acceptable school dress. The wearing of any apparel associated with "gang" membership will not be allowed at school, on school vehicles or at or going to or from school sponsored or authorized functions.
- C. Guidelines
1. Shirtsleeves must cover the crown of the shoulder. No spaghetti straps, ribbed t-shirts, or tank tops.
 2. Shirts must be tucked in at the natural waist or worn no lower than the hips in accordance with the district dress code policy. No midriffs may show, no long t-shirts may be worn.
 3. Pants and shorts must be worn at the natural waistline. No sagging.
 4. Shorts and/or skirts are to be worn no shorter than ½ way between the fingertips and knees.
 5. No clothing is to be worn that has holes or cuts above the knee, even if the student is wearing something underneath.
 6. No large, baggy clothing may be worn. This includes pants and/or shirts.
 7. No skates or shoes with wheels may be worn.
 8. Backpacks and book bags may not be taken to class. They must be stored in the locker.
- D. The responsibility of upholding and enforcing this code rests with those students, parents, teachers, and principals concerned. **Where there is a judgment to be made, the site principal will make the decision.**

Action

Students may be sent home to change before returning to school. Students not in compliance will be subject to further disciplinary action from school officials.

STUDENT DRESS CODE (Cont.)**Kerr Middle School**

Students are expected to adhere to common practices of modesty, cleanliness, and neatness; to dress in a respectful manner within the acceptable standards of the community and in such a manner as to contribute to the academic atmosphere, not detract from it. Students who fail to comply with this dress code may be sent home and be subject to disciplinary actions.

Any clothing, accessories, symbols, jewelry, or other paraphernalia that depicts or suggests association with a gang, clique, secret society, or fraternity shall not be brought to school, worn at school, or in any way be present at any school-sponsored event.

Teachers are charged with the responsibility of enforcing student dress code in their classes as well as on campus. Administrators and other school personnel share the same responsibility. Teachers shall follow building procedure for discipline referral regarding dress code violations.

No attempt will be made to dictate fashion styles as long as they are in accordance with district policies. It should be noted, however, that it is the responsibility of the student and parent/guardian that the student adhere to the dress code as follows:

General

Any clothing, jewelry, or accessories with decorations, patches, lettering, advertisements, etc., that may be considered obscene or offensive are not to be worn to school. This includes clothing, jewelry, and/or accessories that may be used as weapons (i.e. chains, large necklaces/pendants, safety pins, spiked/studded jewelry, etc.) or contain or make reference to drugs, tobacco, alcohol, or pornography. Belts must be worn around the waist at all times and belt buckles must be of appropriate size (i.e. no larger than a student I.D.).

Hair should be kept neat, clean, and reasonably styled.

Any type of head covering (including, but not limited to, do-rags, bandanas, and hats) is unacceptable (religious or medical exceptions must be cleared by site administration). Headgear is to be removed upon arrival on campus and is to be kept in a locker until the end of the school day and is not to be worn until the student has left the campus. Students are expected to come to school properly dressed for daytime activity. Lounge wear or sleepwear is not acceptable attire at school.

Proper undergarments are to be worn. Underwear is not to be worn as outerwear or exposed otherwise. A-shirts (i.e. "wife beaters," ribbed tanks) are not to be worn or exposed as outerwear. Boxer shorts are not to be worn as regular shorts or to be exposed by sagging pants. Nylon gym shorts being worn under pants/regular outerwear are considered underwear per this policy.

For safety and decorum clothing must fit reasonably. Excessively large or baggy clothing cannot be worn.

Shirts & Blouses

Shoulders, backs, chests, sides, and midriffs must be covered at all times. Shirt sleeves must cover the crown of the shoulder. As a result, crop tops, tube tops, halters, tank tops, and spaghetti straps are unacceptable. Shirts/tops must touch the waist of pants/skirts at all times (i.e. when in motion, when arms are extended or raised, or when bending over or seated). Transparent and/or see through material is unacceptable. Shirts may be required to be tucked in if deemed necessary by an administrator.

STUDENT DRESS CODE (Cont.)Dresses, Skirts, Skorts, Shorts

The length must be a minimum of half the distance between the fingertips and the top of the knee when the student's hand is fully extended down the side of the student's leg with shoulders at a normal relaxed/resting position. This length is still enforced even when leggings are worn under skirts. When measuring skirts and dresses with slits, the length will be determined from the top of the slit.

Pants

Form-fitting pants (i.e.: spandex, bicycle pants, leggings) may only be worn with another layer of dress code appropriate clothing worn over them. Intentionally cut or torn pants are inappropriate. Cuts or tears above the knee where skin is visible are unacceptable. Manufactured boot-cut slits are acceptable. Pants with inappropriate/suggestive wording across the seat are unacceptable.

Sagging Pants

Pants and/or overalls (in which case straps will be worn properly) will be worn at the natural waistline (at or just below the navel). Sagging will be determined if undergarments (even if gym shorts) are visible and/or if the crotch of the pants is excessively/obscenely low.

Footwear

All students must wear shoes. House shoes, slippers, etc., are not allowed.

Clarification regarding apparel should be obtained prior to wearing it to school; such approval can be obtained from school administration. Students in violation of this policy will be subject to disciplinary action as determined by the school's administration.

~~ANY OTHER CONSIDERATIONS WILL BE DETERMINED BY THE INDIVIDUAL SCHOOL ADMINISTRATORS. THE SCHOOL ADMINISTRATION SHALL HAVE THE RIGHT TO CONSIDER ANY CURRENT FASHION TO DETERMINE ITS ACCEPTABILITY FOR SCHOOL WEAR.~~

Consequences for dress code violations will be determined by site administration

Del-Crest Middle School _____

(Also, See Student Expectations Handbook)

The appropriateness of a student's clothing for the school environment should dictate the choice of clothing and grooming practices on each given day. Dress for success!

All students are expected to adhere to common practices of modesty, cleanliness and neatness; to dress in a respectful manner within the acceptable standards of the community and in such a manner as to contribute to the academic atmosphere, not detract from it. Students who fail to comply with this dress code may be sent home and be subject to disciplinary actions.

Any clothing, accessories, symbols, jewelry, or other paraphernalia, which depicts or suggests association with a gang, secret society, or fraternity, shall not be brought to school, worn at school, or in any way be present at any school-sponsored event. For example, wearing too much of one color for any reason is not acceptable. Students are to mix and match their clothing daily.

STUDENT DRESS CODE (Cont.)

~~Any other considerations will be determined by a Del Crest administrator. The school administration shall have the right to consider any current fashion to determine its acceptability for school wear (the principal makes the final determination).~~

~~Clarification regarding apparel should be obtained prior to wearing it to school; this can be obtained from the school administration. Students in violation of this policy will be subject to disciplinary action as determined by the school's administration.~~

~~Teachers are charged with the responsibility of enforcing student dress code in their classes as well as on campus. Administrators and other school personnel share the same responsibility. Teachers shall follow building procedures for discipline referrals regarding dress code violations.~~



Dr. Rick Cobb
Superintendent

Dr. LaShonda Broiles
Executive Director
Secondary Instruction

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1332

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: Board of Education and Dr. Rick Cobb
From: Dr. LaShonda Broiles, Executive Director of Secondary Instruction
Date: July 12, 2021
RE: 2022 Commencement Exercises

We recommend that the 2022 Commencement Exercises be held at the Jim Norick Arena located at the State Fair Park, 3001 General Pershing Boulevard, Oklahoma City, OK 73107 on May 21, 2022 at the following times:

Del City High School10:00 am
Midwest City High School 2:00 pm
Carl Albert High School6:00 pm

The proposed contract is forthcoming for the 2022 graduation ceremonies which outlines the charges for the use of facility and related services. The contract is a straight rental from 8:00 am – 11:59pm on the date mentioned above. We ask for your approval of the date and times of the graduation ceremonies at the Jim Norick Arena at the State Fair Park.

Thank you for your consideration

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.




Dr. Rick Cobb
Superintendent

Cordell Ehrich
Assistant Superintendent
Teaching & Learning

7217 S.E. 15th Street
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(405) 737-4461 x1225
cehrich@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Cordell Ehrich, Assistant Superintendent of Teaching and Learning 

Date: July 12, 2021

Re: Wilson Foundations and Just Words Curriculum with PD

We request your approval to purchase the Wilson Foundations and Just Words curriculum as well as the professional development necessary to support the implementation of the curriculum.

Wilson is a provider of research-based reading and spelling programs for all ages. Its multisensory, structured curricula – Foundations® and Wilson Just Words® have been proven highly effective. With Wilson, the path to meeting literacy objectives is all mapped out. The best way to achieve literacy success is to identify the individual student's needs and then implement the correct teaching strategy.

As listed on the attached quotes, the total cost is \$80,505.83 to be paid by School Improvement, project code 515.

Country Estates Elementary- \$24,555.08
Tinker Elementary- \$55,950.75

Thank you for your consideration of this request.



Wilson® Multi-tiered Systems of Professional Learning & Teacher Support

Mid-Del School District
 Mrs. Heather Deering, Principal
 Country Estates Elementary School
 1609 Felix Place
 Oklahoma City, OK 73110

Quote Numbers: PLQ1004170 / Q1045141

Quote Expires: 7/25/2021

Wilson District Plan Cost Details	QTY	Unit of Measure	Unit Price	Extended Price
Materials				
Fundations Classroom Set Level K (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)	3	Each	\$1,368.50	\$4,105.50
Fundations Classroom Set Level 2 (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)	1	Each	\$1,785.80	\$1,785.80
Fundations Classroom Set Level 3 (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)	3	Each	\$1,727.00	\$5,181.00
Fundations Multi-Level Kit K-2 Second Edition (2 box set)	1	Each	\$1,015.40	\$1,015.40
Fundations Pre-K Activity Set	2	Each	\$287.80	\$575.60
Just Words Teachers Kit	3	Each	\$491.10	\$1,473.30
Just Words Student Kit	30	Each	\$69.60	\$2,088.00
Total Materials				\$16,224.60
Professional Learning				
Regional Virtual Fundations Level K Launch Workshop (Instructor-Led)	3	Per Person	\$289.00	\$867.00
Regional Virtual Fundations Level 1 Launch Workshop (Instructor-Led)	2	Per Person	\$289.00	\$578.00
Regional Virtual Fundations Level 2 Launch Workshop (Instructor-Led)	3	Per Person	\$289.00	\$867.00
Regional Virtual Fundations Level 3 Launch Workshop (Instructor-Led)	3	Per Event	\$289.00	\$867.00
Fundations Level K Virtual Implementation Support - Regional Cohort	3	Per Person	\$300.00	\$900.00
Fundations Level 1 Virtual Implementation Support - Regional Cohort	2	Per Person	\$300.00	\$600.00
Fundations Level 2 Virtual Implementation Support - Regional Cohort	3	Per Person	\$300.00	\$900.00
Fundations Level 3 Virtual Implementation Support - Regional Cohort	2	Per Person	\$300.00	\$600.00
Regional Virtual Just Words Launch Workshop (Instructor-Led)	2	Per Person	\$289.00	\$578.00
Just Words Virtual Implementation Support - Regional Cohort	2	Per Person	\$300.00	\$600.00
Total Professional Learning				\$7,357.00



Wilson® Multi-tiered Systems of Professional Learning & Teacher Support

Total Materials and Professional Learning				\$23,581.60
Shipping and Handling				\$973.48
Sales Tax*				\$0.00
Total Amount				\$24,555.08
*Sales tax provided with this quote is an estimate only. Actual sales tax is calculated based on the date on the invoice plus the current tax rates for your location.				

*PL, materials, shipping & tax amounts are estimate only. Actual sales tax is calculated based on the date on the invoice plus the current tax rates for your location.

Please note: This pricing information was sent in response to a request regarding Wilson Programs. It does not constitute/represent a proposal to the district or an offer for service or a formal quote. It is sent for informational purposes only. An accepted professional learning plan is required to secure onsite training.



Wilson® Multi-tiered Systems of Professional Learning & Teacher Support

Mid-Del School District
 Tinker Elementary School
 4500 Tinker Road
 Oklahoma City, OK 73135

Quote Numbers: PLQ1004085 / Q1044562

Quote Expires:
 7/14/2021

Wilson District Plan Cost Details	QTY	Unit of Measure	Unit Price	Extended Price
Materials				
Fundations Classroom Set Level K (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)	4	Each	\$1,368.50	\$5,474.00
Fundations Classroom Set Level 1 (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)	4	Each	\$1,696.00	\$6,784.00
Fundations Classroom Set Level 2 (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)	4	Each	\$1,785.80	\$7,143.20
Fundations Classroom Set Level 3 (1 Teachers Kit & Materials for 25 Students) Second Ed. (5 box set)	4	Each	\$1,727.00	\$6,908.00
Fundations Pre-K Activity Set	3	Each	\$287.80	\$863.40
Just Words Teachers Kit	6	Each	\$491.10	\$2,946.60
Just Words Student Kit	150	Each	\$69.60	\$10,440.00
Total Materials				\$40,559.20
Professional Learning				
Regional Virtual Fundations Level K Launch Workshop (Instructor-Led)	4	Per Person	\$289.00	\$1,156.00
Regional Virtual Fundations Level 1 Launch Workshop (Instructor-Led)	4	Per Person	\$289.00	\$1,156.00
Regional Virtual Fundations Level 2 Launch Workshop (Instructor-Led)	4	Per Person	\$289.00	\$1,156.00
Regional Virtual Fundations Level 3 Launch Workshop (Instructor-Led)	4	Per Event	\$289.00	\$1,156.00
Fundations Level K Virtual Implementation Support - Regional Cohort	4	Per Person	\$300.00	\$1,200.00
Fundations Level 1 Virtual Implementation Support - Regional Cohort	4	Per Person	\$300.00	\$1,200.00
Fundations Level 2 Virtual Implementation Support - Regional Cohort	4	Per Person	\$300.00	\$1,200.00
Fundations Level 3 Virtual Implementation Support - Regional Cohort	4	Per Person	\$300.00	\$1,200.00
Regional Virtual Just Words Launch Workshop (Instructor-Led)	6	Per Person	\$289.00	\$1,734.00
Just Words Virtual Implementation Support - Regional Cohort	6	Per Person	\$300.00	\$1,800.00



Wilson® Multi-tiered Systems of Professional Learning & Teacher Support

Total Professional Learning				\$12,958.00
Total Materials and Professional Learning				\$53,517.20
Shipping and Handling				\$2,433.55
Sales Tax*				\$0.00
Total Amount				\$55,950.75

*Sales tax provided with this quote is an estimate only.
Actual sales tax is calculated based on the date on the invoice plus the current tax rates for your location.

*PL, materials, shipping & tax amounts are estimate only. Actual sales tax is calculated based on the date on the invoice plus the current tax rates for your location.

Please note: This pricing information was sent in response to a request regarding Wilson Programs. It does not constitute/represent a proposal to the district or an offer for service or a formal quote. It is sent for informational purposes only. An accepted professional learning plan is required to secure onsite training.



Dr. Rick Cobb
Superintendent

Cordell Ehrich
Assistant Superintendent
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1225
cehrich@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Cordell Ehrich, Assistant Superintendent of Teaching and Learning 

Date: July 12, 2021

Re: PLC Embedded Coaching

We request your approval to purchase embedded coaching days, Global PD library with virtual training, and materials from Solution Tree for Tinker Elementary, Townsend Elementary, and Del City Middle School.

Professional Learning Communities (PLC) are described as “An ongoing process in which educators work collaboratively in recurring cycles of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous job-embedded learning for educators.” DuFour, R., DuFour, R., Eaker, R., & Many, T. (2006). [Learning by Doing: A Handbook for Professional Learning Communities at Work™](#), pp. 2–4.

The district is committed to serving our students through Professional Learning Communities. There are four core questions for educators to ask when working in a PLC.

1. What is it we want our students to learn?
2. How will we know if each student has learned it?
3. How will we respond when some students do not learn it?
4. How can we extend and enrich the learning for students who have demonstrated proficiency?

The total cost is not to exceed \$197,688.15 to be paid by School Improvement, project code 515.

Tinker Elementary- awarded \$69,000.00 (spending \$60,500.00)
Townsend Elementary- awarded \$69,400.00 (spending \$69,400.00)
Del City Middle School- awarded \$59,288.15 (spending \$51,593.87)

Thank you for your consideration of this request.



555 North Morton Street
 Bloomington IN 47404
 United States

Phone: 800-733-6786
 Fax: 812-336-7790

www.SolutionTree.com

Quote

#QS111043
 7/1/2021

Bill To	Ship To
Board of Education 7217 SE 15th St Midwest City-Del City ISD 52 Midwest City OK 73110 United States	Tinker Elementary 4500 Tinker Rd Oklahoma City OK 73135 United States

TOTAL

\$60,500.00

Prices subject to change without notice.

PO #	Terms	Customer ID	Shipping Method
	Net 30	107424	Not Applicable

Item	Rate	Quantity	Extension
SPD508 Professional Development	\$6,500.00	1	\$6,500.00
SPD508 Professional Development	\$7,500.00	1	\$7,500.00
SPD508 Professional Development	\$6,500.00	1	\$6,500.00
SPD508 Professional Development	\$6,500.00	1	\$6,500.00
SPD508 Professional Development	\$6,500.00	4	\$26,000.00
SPD508 Professional Development	\$7,500.00	1	\$7,500.00

One day of customized PD for leadership.

One PLC at Work Overview with toolkit.

One day of embedded PD on Essential Standards.

One day of embedded PD on Assessment.

Four days of Embedded Coaching.

One RTI at Work Overview with toolkit.

Subtotal	Sales Tax Total	Shipping Cost	Total
\$60,500.00	\$0.00	\$0.00	\$60,500.00



Solution Tree

555 North Morton Street
Bloomington IN 47404
United States

Phone: 800-733-6786
Fax: 812-336-7790

www.SolutionTree.com

Quote

#QS109780

7/1/2021

Bill To

Board of Education
7217 SE 15th St
Midwest City-Del City ISD 52
Midwest City OK 73110
United States

Ship To

Townsend Elementary
4000 Epperly Dr,
Oklahoma City OK 73115
United States

TOTAL

\$65,000.00

Prices subject to change without notice.

PO #	Terms	Customer ID	Shipping Method
	Net 30	107424	Not Applicable

Item	Rate	Quantity	Extension
SPD508 Professional Development	\$6,500.00	10	\$65,000.00

Ten professional development days.

Subtotal	Sales Tax Total	Shipping Cost	Total
\$65,000.00	\$0.00	\$0.00	\$65,000.00



555 North Morton Street
 Bloomington IN 47404
 United States

Phone: 800-733-6786
 Fax: 812-336-7790

www.SolutionTree.com

Quote

#QS109743

7/1/2021

Bill To

Midwest City-Del City
 7217 SE 15th St
 BOE Admin Bldg
 Midwest City OK 73140
 United States

Ship To

Townsend Elementary
 4000 Epperly Drive
 Attn Heather Dunn
 Del City OK 73115
 United States

TOTAL

\$4,400.00

Prices subject to change without notice.

PO #	Terms	Customer ID	Shipping Method
	Net 30	128278	Not Applicable

Item	Rate	Quantity	Extension
GPD011 Global PD Library	\$70.00	40	\$2,800.00
GPD012 Global PD Virtual Coaching	\$400.00	4	\$1,600.00

This quote is provided to assist you in either issuing a purchase order, credit card payment or in sending a check for the resource(s) listed. Please send your purchase order to Orders@SolutionTree.com.

Upon receipt of payment, Solution Tree grants Customer a limited, non-exclusive, non-transferable subscription for users to access Global PD, via the website currently at <https://www.globalpd.com>, or by any other means on which the parties may agree, for one year beginning on the date of the first Global PD invoice. Invoicing will occur upon completion of Global PD account setup.

All Live Online Coaching hours must take place during the subscription period, and any call(s) not made during the subscription period will expire with no refunds.

Subtotal	Sales Tax Total	Shipping Cost	Total
\$4,400.00	\$0.00	\$0.00	\$4,400.00



555 North Morton Street
 Bloomington IN 47404
 United States

Phone: 800-733-6786
 Fax: 812-336-7790

www.SolutionTree.com

Quote

#QS111044
 7/1/2021

Bill To
 Board of Education
 7217 SE 15th St
 Midwest City-Del City ISD 52
 Midwest City OK 73110
 United States

Ship To
 Del City Middle School
 2300 Linda Lane
 Del City OK 73115
 United States

TOTAL

\$51,593.87

Prices subject to change without notice.

PO #	Terms	Customer ID	Shipping Method
	Net 30	107424	Cat Grd Comm PS

Item	Rate	Quantity	Extension
SPD508 Professional Development	\$6,500.00	1	\$6,500.00
SPD508 Professional Development	\$7,500.00	1	\$7,500.00
SPD508 Professional Development	\$6,500.00	1	\$6,500.00
SPD508 Professional Development	\$6,500.00	1	\$6,500.00
SPD508 Professional Development	\$6,500.00	1	\$6,500.00
SPD508 Professional Development	\$8,745.00	1	\$8,745.00
SPD508 Professional Development	\$7,500.00	1	\$7,500.00
BKF886 Help Your Team	\$31.95	70	\$2,236.50
Books Discount	(30.00%)		(\$670.95)
BKF840 Make It Happen	\$36.95	5	\$184.75
Books Discount	(30.00%)		(\$55.43)

One day of customized PD for leadership.

One PLC at Work Overview day.

One PD day over essential standards.

One PD day on Embedded Coaching.

Ten participants for Implement It!



Solution Tree

555 North Morton Street
Bloomington IN 47404
United States

Phone: 800-733-6786
Fax: 812-336-7790

www.SolutionTree.com

Quote

#QS111044
7/1/2021

One RTI at Work Overview.

Subtotal	Sales Tax Total	Shipping Cost	Total
\$51,439.87	\$0.00	\$154.00	\$51,593.87



Dr. Rick Cobb
Superintendent

607 W. Rickenbacker
Midwest City, OK 73110
(405) 739-1611

Mailing Address:
607 W. Rickenbacker
Midwest City, OK 73110
Fax: (405) 739-1613

Denise L. Smith M.A.
Director of Child Nutrition

To: The Board of Education
Dr. Rick Cobb, Superintendent *LC*

From: Kay Medcalf, Chief Financial Officer *KM*
Denise L. Smith, Child Nutrition Director *PLS*

Date: July 12, 2021

Re: Request to extend agreement with the State Department of Education for Mid-Del Public Schools that qualify for Community Eligibility Program (CEP)

We are requesting board approval to extend our agreement with the State Department of Education Child Nutrition Programs for the utilization of the Community Eligible Program (CEP). Due to continued USDA COVID waivers the highest eligible month (June) was utilized to allow for broader access to CEP approval for school districts nationwide. Child Nutrition would like to add a fourth site, Midwest City Elementary School to the CEP agreement.

Previous CEP Schools:

Del City Elementary School
Epperly Heights Elementary School
Highland Park Elementary School
Total Free Reimbursement 94.83% Full Pay Reimbursement 5.17%

SY 2022 CEP Schools:

Del City Elementary School
Epperly Heights Elementary School
Highland Park Elementary School
Midwest City Elementary School (new site)
Total Free Reimbursement 94.34% Full Pay Reimbursement 5.66%

Total decrease in Free Reimbursement .49%
Total estimated increase in enrolled students 611

Thank you for your consideration.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.




Dr. Rick Cobb
Superintendent

Janel Cypert
Executive Director
Special Services

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461
jcypert@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1694

To: Board of Education and Dr. Rick Cobb

From: Janel Cypert, Executive Director of Special Services 

Re: Services Contract Therapy Link Solutions

Date: July 12th, 2021

To meet the needs of Mid-Del Students, the Special Services Department needs additional Speech Language Pathology providers for the 2021-2022 school year. Therapy Link Solutions will provide these services on an hourly basis. Attached you will find the contract and rate tables for these services.

We respectfully recommend and request your approval to enter into this agreement for the 2021-2022 school year for an estimated total cost of \$50,000.00. The funding for these services will be provided from Special Services Flow Through Fund, Project Code 621, Impact Aid Fund, Project Code 592 and General Fund, Project Code 000.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

Statement of Work

Therapy Link Solutions, LLC
9070 Harmony Dr. Suite A
Midwest City, OK 73130



Contractual Agreement for Speech Therapy Services for Mid-Del Public Schools

Date	Services Performed By:	Services Performed For:
June 25, 2021	Therapy Link Solutions, LLC 9070 Harmony Dr. Suite A Midwest City, OK 73130	Mid-Del Public Schools 7217 SE 15th St. Midwest City, OK 73110

This Statement of Work (SOW) is issued between Mid-Del Public Schools (“Client”) and Therapy Link Solutions, LLC (“Contractor”), effective _____ (the “Agreement”). This SOW is subject to the terms and conditions contained in the Agreement between the parties and is made a part thereof. Any term not otherwise defined herein shall have the meaning specified in the Agreement. In the event of any conflict or inconsistency between the terms of this SOW and the terms of this Agreement, the terms of this SOW shall govern and prevail.

This contract, effective as of _____ is entered into by and between Contractor and Client, and is subject to the terms and conditions specified below. The Exhibit(s) to this SOW, if any, shall be deemed to be a part hereof. In the event of any inconsistencies between the terms of the body of this SOW and the terms of the Exhibit(s) hereto, the terms of the body of this SOW shall prevail.

Period of Performance

The Services shall commence on August 1, 2021 and shall continue through May 31, 2022. Should altered dates be needed, please request for availability.

Scope of Work

Contractor shall provide the Services and Deliverable(s) as follows:

**Pediatric Speech Therapy Services for Mid-Del Public Schools.
Namely: Speech Therapy**

- A. Training/Planning and curriculum development.
- B. Direct Speech Therapy both individual & group sessions.
- C. Client evaluations.
- D. Documentation for services rendered.
- E. IEP meetings and completion of IEP in EdPlan.

Contractor Responsibilities

Contractor shall be responsible for providing Speech Therapy to Mid-Del Public Schools and shall perform her duties in a manner which fully upholds licensure laws of the state which services are being provided, and agrees to abide by the ASHA Code of Ethics. The hours of therapy treatment given will be mutual agreement between school and Therapy Link Solutions, LLC. Contractor shall provide a copy of current Oklahoma licensure card, and ASHA certification, and agree to keep both in good standing at all times. Contractor shall also provide a copy of current liability insurance, which shall likewise be kept in good standing at all times.

Fee Schedule

Services rendered are paid at a rate of \$70 per hour. Monthly invoices will be submitted and reviewed by supervisor, payroll and board members. It is understood that payment will be rendered once approved. Should delays in payments occur, it is the responsibility of the payroll department to notify the administrator immediately. **Payments will be made out to Therapy Link Solutions, LLC.**

Bill To Address	Client Project Manager	PO #
7217 SE 15th St. Midwest City, OK 73110		Purchase Order # <u> </u>

IN WITNESS WHEREOF, the parties hereto have caused this SOW to be effective as of the day, month and year first written above.

Mid-Del Public Schools	Therapy Link Solutions, LLC
------------------------	-----------------------------

Name:		Name:	Stephanie Valentine
Title:		Title:	Owner
Date:		Date:	6-1-20




Dr. Rick Cobb
Superintendent

Janel Cypert
Executive Director
Special Education

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461
jcypert@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1694

To: Board of Education and Dr. Rick Cobb

From: Janel Cypert, Executive Director of Special Education 

Date: July 12th, 2021

Re: Contract for Cooperative Council for Oklahoma School Administration (CCOSA)

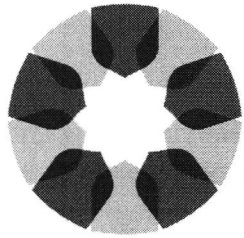
To enter into agreement with the Cooperative Council for Oklahoma School Administration (CCOSA) to participate in CCOSA's Legal Assistance Program for the 2021-2022 fiscal year.

Attached you will find the contract for CCOSA. The cost for this contract is \$1500.00 which will be funded from the Impact Aide Disabled, Project Code 592.

I respectfully recommend and request your approval to enter into this agreement for the 2021-2022 school year.

Mission Statement

When the young people of Mid-Del enter our schools, they will be safe.
When they enter our classrooms, they will be challenged.
When they leave our schools, they will be ready.



CCOSA

The Cooperative Council for
Oklahoma School Administration

LEGAL ASSISTANCE FOR SCHOOL DISTRICTS

2021-2022

CCOSA's 2021 – 2022 Legal Assistance for School Districts Program Agreement

June __, 2021

Dear Superintendent:

Thank you for your participation in **CCOSA's Legal Assistance for School Districts Program**. While it is time to consider renewing your district's participation in the Legal Assistance for School Districts Program, CCOSA is continuing the CCOSA District Level Services Program. This program bundles CCOSA legal and financial assistance programs and offers many other services and benefits. If you determine that participation in the new District Level Services Program is not yet appropriate for your district, we are happy to continue your membership in the current CCOSA Legal Assistance for School Districts Program at the current rate with the current services your district receives.

This letter sets out the Agreement between the Cooperative Council for Oklahoma School Administration (CCOSA) and Mid-DeI School District No. 52 of OK County, Oklahoma (District) concerning the District's participation in **CCOSA's Legal Assistance for School Districts Program** (Program) for the fiscal year ending June 30, 2022.

CCOSA, through its General Counsel, will provide the following types of legal assistance to the District, at District request:

- Consultation by email, telephone, or in person at a CCOSA office with District staff members regarding matters where the District is not already engaged in litigation or being advised by retained legal counsel.
- Assistance with the review and updating of district documents regarding employment, students, and professional services, exclusive of board policies.
- Specialized training at a CCOSA office (no additional travel expense for the District) or at another mutually convenient location (with the CCOSA General Counsel's actual travel expense paid by the District).
- Complimentary workshop registrations to specified CCOSA training events.

The District understands that CCOSA's Program emphasizes assistance in special education and disability-related issues and that the CCOSA Attorney will be unable to provide assistance in some areas and with some issues. The District understands that, in those situations, the CCOSA Attorney may recommend that the District seek legal assistance and services from a non-CCOSA Attorney, which may cause the District to incur legal expenses that are not covered by this Program.

This Program is ADVISORY ONLY. Participating districts are NOT forming an attorney-client relationship with CCOSA's Attorney and CCOSA does not warrant or guarantee any specific outcome related to the advisory services provided. CCOSA reserves the right to refuse participation to school districts and to remove school districts from participation in the Program.

Cost to Participating School Districts

(based upon each district's size in ADM for the 2019-20 fiscal year)

<u>ADM</u>	<u>COST</u>	<u>WORKSHOP REGISTRATIONS</u>
25,000 plus	\$2,000	6
10,000 to 24,999	\$1,500	6
5,000 to 9,999	\$1,200	4
2,000 to 4,999	\$1,000	4
1,000 to 1,999	\$800	3
500 to 999	\$700	3
499 or less	\$600	2

For participating Oklahoma cooperatives, interlocals, and technology centers, the cost of participation will be determined based upon the total 2019-20 ADM for all school districts that participated in the cooperative, interlocal, or technology center during the 2020-21 school year.

The District may designate two District administrators who are authorized to initiate requests for legal assistance from the CCOSA Attorneys. Districts with an ADM of 10,000 and above may designate three District administrators. The District may include additional school personnel in conference calls, on-site visits, and training sessions.

Enclosed is a list of approved events from which the District may select for the contract term. Please indicate the number of participants who will be attending the event(s).

The term of this Agreement begins on the date it is approved by the District's Board of Education and ends on June 30, 2022. Either the District or CCOSA may terminate this Agreement upon notice in writing to the other party.

If this letter meets with your approval, please place the following item on an upcoming Board agenda:

Discussion, motion and possible action to approve or not to approve entry into an agreement with the Cooperative Council for Oklahoma School Administration (CCOSA) to participate in CCOSA's Legal Assistance Program for the 2021-2022 fiscal year.

When the Board approves the agreement, please return a completed copy of the enclosed forms to **Laura Crabtree (laura@ccosa.org)** or fax to **405.524.1196 (ATTN: Laura Crabtree)** and keep a copy for your District files.

We look forward to working with you. Please contact General Counsel Andrea Kunkel (kunkel@ccosa.org) or me (deering@ccosa.org) if you have questions about this Agreement or the Program.

Sincerely,

Dr. Pam Deering
CCOSA Executive Director

SUPERINTENDENT CERTIFICATION OF PARTICIPATION

I certify that on the 13th day of July 2021, the Board of Education of Mid-del Public Schools voted to allow our school district to participate in the CCOSA Legal Assistance for School Districts Program. The Mid-del Board of Education has encumbered \$ 1,500 for the purpose of participating in the CCOSA Legal Assistance for School Districts Program. The Board of Education acknowledges that an attorney-client relationship is **NOT** being created with the CCOSA Attorney through participation in the Program and that the CCOSA Attorney is only providing advisory services to designated administrators with Mid-del Public Schools.

Signature of Superintendent

Date

Please send a copy of the completed forms to Laura Crabtree (laura@ccosa.org) or fax to 405.524.1196 (ATTN: Laura Crabtree). Keep one copy for your records.

WORKSHOP REGISTRATION

Below is a list of approved professional development workshops from which your District may select at no cost as part of your participation in the CCOSA Legal Assistance for School Districts Program (Program). Please indicate the number of free registrations your District will use when attending selected events.

Workshop Name

- School Law for Administrators, Fall (2)
- ODSS Best Practices Conference (2)
- OASA Legislative Conference (1)
- School Law for Administrators, Spring (2)

Please use the following information to determine the number of free registrations your District receives as part of your participation in the Program.

<u>ADM</u>	<u>WORKSHOP REGISTRATIONS</u>
25,000 plus	6
10,000 to 24,999	6
5,000 to 9,999	4
2,000 to 4,999	4
1,000 to 1,999	3
500 to 999	3
499 or less	2

Please complete the following form to indicate the workshop(s) District personnel would like to attend and the number of free registrations you plan to use for the workshop(s) you identify.

WORKSHOP NAME	NUMBER OF REGISTRATIONS

DESIGNATED ADMINISTRATOR CONTACT FORM

Eligible Administrators	
<small>(based upon each district's size in ADM for the 2019-20 school year)</small>	
<u>ADM</u>	<u># of eligible administrators</u>
10,000 +	3
1 to 9,999	2

<u>ADMINISTRATOR</u>	<u>PHONE NUMBER</u>	<u>EMAIL ADDRESS</u>
Janel Cypert	(405) 739-1696	Jcypert@mid-del.net
Tressa Wilson	(405) 739-1696	Twilson@mid-del.net
* Jason Perez	(405) 737-4461	Jperez@Mid-del.net

*only if ADM exceeds 10,000

P.O. CALCULATION GRID

County Name: Oklahoma

County Number: 55

District Name: Mid-Del

District Number: 52

P.O. CALCULATION GRID

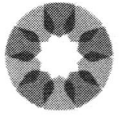
<u>ADM</u>	<u>COST</u>
25,000 plus	\$2,000
10,000 to 24,999	\$1,500
5,000 to 9,999	\$1,200
2,000 to 4,999	\$1,000
1,000 to 1,999	\$800
500 to 999	\$700
499 or less	\$600

ADM (2019-20)	TOTAL

Purchase Order Number: _____

Purchase Order Amount: \$ 1,500.00

Please attach a copy of the purchase order when submitting completed forms



CCOSA

The Cooperative Council for
Oklahoma School Administration

2901 North Lincoln Boulevard
Oklahoma City, OK 73105
405-524-1191 office
405-524-1196 fax
www.ccosa.org

Superintendent Certification of Participation

I certify that on the 12th day of July 2021 the Board of Education of Mid-del Public Schools voted to allow our school district to participate in the CCOSA District Level Services Program. The Mid-del Board of Education has encumbered \$ 1,500 for the purpose of participating in the CCOSA District Level Services Program. The Board of Education acknowledges that participation in the Program will result in the provision of advisory services to designated administrators with Mid-del Public Schools.

Signature of Superintendent

Date

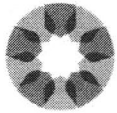
The District understands that CCOSA’s District Level Services Program emphasizes assistance in areas that help to create high-quality schools based on the research in *For the People* and seven areas that create a quality system: Culture and Climate; Learning; Teaching, and Assessment; Expanded Learning Opportunities; Governance, Leadership, and Accountability; Human Capital Development; Physical Resources; and Financial Resources.

If consultation and/or professional learning is in the school district, the school district would agree to pay travel expenses that would not be a part of this agreement.

The District understands that CCOSA and/or its partners will be unable to provide assistance in some areas and with some issues. The District understands that, in those situations, CCOSA and/or its partners may recommend that the District seek advice, assistance, and services beyond those offered by this Program, which may cause the District to incur expenses that are not covered by this Program. **This Program is ADVISORY ONLY and CCOSA and/or its partners do not warrant or guarantee any specific outcome related to the advisory services provided. CCOSA reserves the right to refuse participation to school districts and to remove school districts from participation in the Program.**

The term of this Agreement begins on the date it is approved by the District’s Board of Education and ends on June 30, 2022. Either the District or CCOSA may terminate this Agreement upon notice in writing to the other party. Delay in contract approval could result in your district missing valued services and workshops!

District Name: Mid-Del



CCOSA

The Cooperative Council for
Oklahoma School Administration

2901 North Lincoln Boulevard
Oklahoma City, OK 73105
405-524-1191 office
405-524-1196 fax
www.ccosa.org

CCOSA's District Level Services (DLS) Program (Agreement 2021-2022)

This letter sets out the Agreement between the Cooperative Council for Oklahoma School Administration (CCOSA) and Mid-Del School District No. of County, Oklahoma (District) concerning the District's participation in **CCOSA's District Level Services Program** (Program) for the fiscal year ending June 30, 2022.

For participating Oklahoma cooperatives, interlocals, and technology centers, the cost of participation will be determined based upon the total 2019-20 ADM for all school districts that participated in the cooperative, interlocal, or technology center during the 2020-21 school year.

P.O. CALCULATION GRID

County Name: Oklahoma County Number: 55
District Name: Mid-del District Number: 52

P.O. CALCULATION GRID

<u>ADM</u>	<u>COST</u>
25,000 plus	\$ 4,000
10,000 to 24,999	\$ 3,000
5,000 to 9,999	\$ 2,500
1,500 to 4,999	\$ 2,000
500 to 1,499	\$ 1,800
499 or less	\$ 1,500

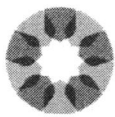
<u>ADM</u> <u>(2019-20)</u>	<u>TOTAL</u>

Purchase Order Number: _____

Purchase Order Amount: 1,500

Please attach a copy of the purchase order when submitting completed forms

District Name: Mid-del



CCOSA's District Level Services (DLS) Program

Designated Administrator Contact Form 2021-2022

While all of your district leaders have full access by phone, email, or in person, we need you to designate district administrators who serve as your main contacts to share information from CCOSA and its partners. **These designated administrators will need to commit to forwarding Professional Learning opportunities to your other district and/or school team members to ensure that all of your leaders get maximum benefit from the program.** Districts with an ADM of 10,000 and above may designate three district administrators. The District may include additional school personnel at no additional cost in conference calls, on-site visits, and training sessions.

Eligible Administrators	
<small>(based upon each district's size in ADM for the 2017-18 school year)</small>	
<u>ADM</u>	<u># of eligible administrators</u>
10,000 +	3
1 to 9,999	2

<u>ADMINISTRATOR</u>	<u>PHONE NUMBER</u>	<u>EMAIL ADDRESS</u>
Janel Cypert	(405) 739-1696	Jcypert@mid-del.net
Tressa Wilson	(405) 739-1696	Twilson@mid-del.net
*Jason Perez	(405) 737-4401	Jperez@mid-del.net

*only if ADM exceeds 10,000

Please send a copy of the completed forms to Laura Crabtree (laura@ccosa.org) or fax to 405.524.1196 (ATTN: Laura Crabtree). Keep one copy for your records.

District Name: Mid-del




Dr. Rick Cobb
Superintendent

Janel Cypert
Executive Director
Special Services

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1243

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: Board of Education and Dr. Rick Cobb

From: Janel Cypert, Executive Director of Special Services 

Re: Services Contract Supplemental Health Care Associates

Date: July 12th, 2021

To meet the needs of Mid-Del Students, the Special Services Department needs additional Speech Language Pathology, Nursing Services, Paraprofessional and Occupational and Physical Therapy providers for the 2021-2022 school year. Supplemental Health Care Workforce Solutions will provide these services on an hourly basis. Attached you will find the contract and rate tables for these services.

We respectfully recommend and request your approval to enter into this agreement for the 2021-2022 school year for increments up to \$50,000.00 with an estimated total cost of \$200,000. The funding for these services will be provided from Special Services Flow Through Fund, Project Code 621, Impact Aid, Project Code 592, and General Fund, Project Code 000.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

SCHOOLS MASTER STAFFING SERVICES AGREEMENT

This agreement ("Agreement") is made and entered into this 30th day of June, 2021, by and between SHC Services, Inc. d/b/a Supplemental Health Care, (hereinafter "SHC"), with principal offices located at 1640 W. Redstone Center Drive, Suite 200, Park City, Utah 84098 and Mid-Del School District, on behalf of itself, its schools, programs, and subsidiaries (hereinafter collectively referred to as the "Client") with its principal offices located at 2712 S Midwest Blvd, Midwest City, OK 73115. SHC and Client are sometimes referred to as a "party" or collectively as the "Parties".

RECITALS

WHEREAS, SHC a Delaware corporation provides supplemental staffing referral services to clients on an as needed basis;

WHEREAS, Client is a school district with the need to provide educational and health care services to identified students served by the Client;

WHEREAS, Client requests SHC to make available licensed and qualified health care professionals by acting as a referral agent of Nurses, Therapists, Technicians, and/or other ancillary educational and medical personnel ("Personnel") to supplement Client's staff; and

WHEREAS, SHC is willing to use its best efforts to recruit Personnel to work days/shifts at specified locations as requested from time to time by Client.

WHEREAS, the Parties desire to enter into this Agreement for the purpose of setting forth the general terms and conditions that will govern the services provided under this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants hereinafter set forth, Client and SHC agree as follows:

1. SHC OBLIGATIONS:

- a. SHC, as requested by Client, will use its best efforts to locate, recruit and refer Personnel to Client to supplement Client's existing staff.
- b. SHC shall use its best efforts to provide Personnel with the experience, education and training requested by Client.
- c. SHC shall maintain a Personnel file, containing the following:
 - i. A completed application, which includes skills, specialties, and preferences.
 - ii. Documentation of special education or training.
 - iii. A minimum of two references, which reflect satisfactory performance within the job category.
 - iv. Verification of identity, credentials, and authority to work.
 - v. Copy of current license, Basic Life Support/CPR, registration, or certification as required by position.
 - vi. Evidence of health status, including evidence of a current physical (within one year), MMR, PPD, Hepatitis B, and any other immunizations required by Client.
 - vii. Dates of employment and performance evaluations.
 - viii. Confirmation of completing criminal background investigation and pre-employment drug screen.
 - ix. Office of Inspector General's List of Excluded Individuals/Entities Search.
- d. SHC shall provide orientation including standard SHC onboarding training, OSHA and Joint Commission training, and child and dependent adult abuse reporting for all new Personnel.
- e. SHC Personnel, who are assigned to the Client for the first time, shall report to the designated Client contact before commencing work at Client's facility or student locations.
- f. SHC shall maintain commercial general liability and medical professional liability insurance for SHC and Personnel with a liability limit of not less than \$1 million per occurrence and \$3 million aggregate. In addition, SHC shall maintain errors and omissions liability for the placement non-clinical, educational Personnel.

- b. Neither party may assign this Agreement without the prior written approval of the other.
- c. This Agreement shall constitute the entire Agreement of the Parties. This Agreement also supersedes any and all other agreements or contracts, written or oral, between the Parties with respect to the matters addressed herein. This Agreement may be amended at any time by mutual agreement of the Parties, providing that such amendment is in writing and executed by both Parties.
- d. In the event that any clause in this Agreement is found to be invalid or unenforceable, all other clauses are severable and will remain in full force and effect.
- e. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which taken together shall constitute one and the same agreement. Furthermore, this Agreement may be executed and delivered by electronic transmission showing the signatures of the Parties hereto.
- f. The Parties agree that the terms and conditions of this Agreement are confidential. Neither party shall distribute this Agreement, or any part thereof, to third persons unless required by law or court or administrative order.
- g. Waiver of a term or condition of this Agreement is not enforceable, unless in writing, signed by the party against whom waiver is advanced. Any waiver shall only constitute waiver of a specific condition and will not operate to waive any other term or condition of the Agreement, or as a continuing waiver of the same condition.
- h. The undersigned represents that he/she is duly authorized by the Client, to enter into this Agreement and bind the principal to performing the terms and conditions of this Agreement.
- i. Subsections 1.d., 1.k., 2.g., 2.p. and Sections 6, 7, 8, and 12.1 shall survive termination of this Agreement.
- j. If there is a conflict between the provisions of the Agreement, the COA or the SOW, both the COA and SOW control. If there is a conflict between the COA and SOW, the COA controls.

IN WITNESS WHEREOF, the Parties have signed and entered into this Agreement as of the Effective Date set forth above.

**SHC Services, Inc. dba
Supplemental Health Care**

By: _____
 Name: Kathryn Cooper
 Title: Area Director of Schools
 Date: June 30, 2021

Mid-Del School District

By: _____
 Name: _____
 Title: _____
 Date: _____

Confirmation of Assignment: The rates above are the minimum base rates for this Agreement; however, the Parties acknowledge that depending on the length of the job assignment, specific credentialing requirements, and/or the availability of staff, there may be times that the actual Bill Rate will exceed the rates set forth above. Therefore, the Parties have/will execute a Confirmation of Assignment (COA) that will set out the specific requirements for the assignment, as well as the applicable Bill Rate. Bill Rates are all-inclusive of payroll costs, employee benefits, workers' compensation insurance, malpractice insurance, and travel expenses if required. In addition, Bill Rates may be modified from time to time by SHC and the Client to add additional specialties or to ensure Bill Rates remain competitive in each market on an as needed basis.

Minimum Guarantee: Client agrees to schedule all Personnel confirmed for either a Travel Contract period and/or Local Contract for the weekly minimum hours agreed and noted on the Confirmation of Assignment based on the school calendar but does not include any "On-call" time. Client may place such Personnel in normal rotation to transfer/float caseloads or buildings in accordance with Section 2.e of this Agreement, if necessary, in order to meet the Minimum Assignment Hours requirement. Notwithstanding the foregoing, the Minimum Hours or Minimum Assignment Hours shall not apply to Personnel who are assigned to the Client on a substitute basis.

Time-keeping: Personnel will record time worked at Client's facility using SHC's electronic timecards. Client will approve all time worked no later than 12:00 pm EST Monday for time worked the previous week. SHC shall monitor and ensure that Personnel accurately report all time worked.

Exposure Pay: Client agrees to comply with all applicable occupational health and safety standards and standards and guidance of the Centers for Disease Control, including all precautions and guidance relating to the protection of Personnel, treatment of patients with or under observation for communicable diseases, including but not limited to COVID-19 (aka 2019 Novel Coronavirus). Client shall be responsible for all expenses or costs incurred with respect to any necessary time off, quarantine or self-isolation required, in the event of exposure or potential exposure to a communicable disease including COVID-19 (collectively "Expenses") by any Personnel and Client shall indemnify, defend and hold harmless SHC or Supplier for any such Expenses. Client is also responsible for payment of the greater of thirty-six (36) hours per week or all guaranteed hours during any period of quarantine, self-isolation, remediation or other appropriate time away from patient care for each Personnel, as a result of an Exposed Personnel's exposure, potential exposure, care or treatment relating to COVID-19 or other hazardous exposure (the "Remediation Period"). Exposed Personnel will not be expected to perform any work, and may not be cancelled during the Remediation Period and their assignment shall be deemed to be extended and continue during the full length of any Remediation Period.

Breaks/Meal Periods: Client shall provide Personnel all breaks and meal periods in the manner and for the time required by state and federal law. It is the Client's responsibility to ensure that such break/meal period is taken by Personnel and identified on the Personnel's time sheets prior to approving such time sheet. In the event a meal period or break is worked by Personnel, Client shall approve compensation to Personnel.

Mileage Costs: Client shall be invoiced and shall pay the then-current IRS Standards, for all local itinerate mileage for Personnel while traveling between Client's facilities.

Meals and Lodging Costs: All rates set forth herein are inclusive of meals and lodging costs, if incurred.

Workweek: SHC's workweek is defined as Sunday – Saturday.

Cancellations: Client acknowledges the time and expense required to recruit and schedule Personnel and that Personnel will be declining other offers to perform services under this Agreement. Therefore, if the Client wishes to cancel an assignment, it shall be under the following conditions below, unless for reasons as specified in Section 2.m.

- **Travel/Contract Assignments Prior to Start:** If Client wishes to cancel a Travel/Contract assignment before such assignment begins, Client must provide SHC written notice at least fourteen (14) days prior to the scheduled commencement date of that assignment. If less than fourteen (14) days' notice is provided, then the Client shall be invoiced two (2) weeks of guaranteed minimum hours at the applicable confirmed hourly billing rate as defined in the COA, plus any travel or lodging expenses that could not be cancelled as a result of the cancellation.
- **Travel/Contract Assignments After Commencement:** If Client wishes to cancel a Travel/Contract assignment that has commenced, Client shall provide SHC with a minimum of thirty (30) days prior written notice and SHC shall invoice Client for any costs incurred for travel and lodging that could not be cancelled as a result of the cancellation. If less than thirty (30) days' notice is provided, then the Client shall be invoiced

four (4) weeks of guaranteed minimum hours at the applicable confirmed hourly Bill Rate as defined in the COA, plus any travel or lodging expenses that could not be cancelled as a result of the cancellation.

- **Substitute Assignments:** If Client wished to cancel a substitute assignment prior to assignment begins, Client must provide SHC with twenty-four (24) hours prior notice of cancellation; otherwise, a four (4) hour minimum Bill Rate will be assessed.

Billable Employment Conversion Costs: Any Personnel may convert from an SHC employee to Client employee after the fulfillment of 1,040 hours of service under this Agreement and Client agrees to pay a conversion fee to SHC of 5% of the Personnel's first year salary. If Client desires to hire a Personnel prior to the completion of 1,040 hours, then Client agrees to pay a conversion fee in accordance with the conversion table below.

Aggregate Hours Worked by Personnel for Client in a Twelve (12) Month Period	Conversion Fee
Prior to completing 260 hours	25% of annualized starting salary
After Completion of 261 - 520 hours	20% of annualized starting salary
After Completion of 521 - 780 hours	18% of annualized starting salary
After Completion of 781 - 1039 hours	12% of annualized starting salary
After Completion of 1,040+ hours	5% of annualized starting salary

Direct Placement Fee: In the event the Client wishes SHC to search for qualified candidates ("Candidate") to be hired by Client, then Client agrees to pay SHC a recruitment fee of 25% of the Candidate's first year salary, for any Candidate presented to Client by SHC who accepts a position with any clinic, group or organization owned, operated, subcontracted with or otherwise affiliated with Client whether or not in Client's actual community. This recruitment fee shall apply to each Candidate introduced by SHC for a permanent position, whether or not the Candidate has actually performed medical services through SHC. The fee will be due on the date a Candidate signs an agreement with Client or the first day that the Candidate begins work for Client, whichever comes first.

1621 Maple Drive
Midwest City, OK 73110
www.middeltech.com

Rick Mendenhall
Chief Operations Officer
rickm@mid-del.net

To: Mid-Del Board of Education and Dr. Rick Cobb

From: Rick Mendenhall, MDTC Chief Operations Officer 

Date: July 12, 2021

Re: Core Consulting Agreement for 2021-2022

We request approval for the 2021-2022 agreement with Core Consulting to provide support in planning for and facilitating the Strategic Planning offsite, as well as planning and facilitation of the Status meetings. The cost of the agreement is \$15,750.00. This pricing does not include travel expenses for in-person meeting facilitation. Funding will be paid from General Fund 12, project 032.

Thank you for your consideration of this request.

MDTC Mission Statement

**Provide the Mid-Del Community with a skilled workforce through
dynamic education, relevant training, and lasting support.**

Main Office (405) 739-1707 · Adult Career Development (405)739-1712
Business Development & Training (405) 672-6665 · Tinker Skills (405) 734-7266

Core Consulting and Coaching

PREPARED FOR MID-DEL TECHNOLOGY CENTER



PROJECT DESCRIPTION

Mid-Del Technology Center conducts strategic planning each year, including a Strategic Planning offsite during which the team reviews the previous year, plans for the upcoming academic year, and establishes Department-level objectives. Strategic planning is guided by the MDTC Strategic Pillars and the LERN principles.

Status meetings are conducted during the year to ensure successful execution of the annual plan.

Rick Mendenhall, Chief Operating Officer (COO) of Mid-Del, requests support in planning for and facilitating the Strategic Planning offsite, as well as planning and facilitation of the Status meetings.

PROPOSED SERVICES

Status Meeting - Facilitated Discussion

Meeting Participants: Mr. Mendenhall and his Direct Reports (estimated 6 participants)

Meeting Dates (Two 1-day sessions):

Fall - Nov 11, 2021

Spring - First week of Mar, 2022

Pre-Meeting Preparation:

- Meet with Mr. Mendenhall to review meeting objectives
- Create draft agenda; review and finalize with Mr. Mendenhall
- Send pre-work to Direct Reports

Core Consulting and Coaching

PROPOSAL FOR SERVICES



PROPOSED SERVICES

Status Meeting - Facilitated Discussion (cont)

Meeting Objectives:

- Progress updates by Department
- Learning from wins and misses
- Plan how to execute objectives going forward
- Team development

Post-Meeting Deliverables:

- Discussion summary for quick and easy reference as team continues to execute against annual objectives

Strategic Planning - Facilitated Discussion

Meeting Participants: Mr. Mendenhall and his Direct Reports (2.5 days; estimated 6 participants)

Pre-Meeting Preparation:

- Support creation of Mr. Mendenhall's annual objectives to be cascaded to his Direct Reports
- Send pre-work to Direct Reports
- Conduct 30-min 1:1 interviews with each leadership team member; Gather perspective and input on topics to be discussed during offsite.
- Finalize agenda and review with Mr. Mendenhall

Core Consulting and Coaching

PROPOSAL FOR SERVICES



PROPOSED SERVICES

Strategic Planning - Facilitated Discussion (cont)

Meeting Objectives:

- Day 1 (May 31, 2022) - Annual Review (wins, struggles, and learning):
 - Review big initiatives (e.g., Accreditation, recognition)
 - Quarterly and Annual measurements (LERN)
 - Continuous Improvement efforts
 - Team building activity
- Day 2 (Jun 1, 2022) - New Year Planning
 - Strategic Pillars and LERN principles - Guide posts for objectives
 - Annual objectives by Department
 - Planning coordinated and sustained implementation
 - Team dinner
- Day 3 (Jun 2, 2022; half-day) - Team Development and Close
 - Team development - TBD
 - Review offsite highlights and commitments
 - Closing activity

Post-Meeting Deliverables:

- Discussion summary for quick and easy reference as team executes against 2022-2023 Objectives

Core Consulting and Coaching

PROPOSAL FOR SERVICES



PRICING

Status Meeting - Facilitated Discussion	\$8,000
Preparation: 8 hours	
Meeting Facilitation: 16 hours	
Strategic Planning - Facilitated Discussion	\$13,000
Preparation: 16 hours	
Meeting Facilitation: 20 hours	
Discount (25%)	(\$5,250)
Total	\$15,750

*Note: Pricing does not include travel expenses for in-person meeting facilitation.

Thank you for the opportunity to possibly assist Mid-Del Technology Center in executing its strategic planning process.

Erin Greilick, Ph.D.
Core Consulting and Coaching
erin.greilick@gmail.com
(310) 971-3163

1621 Maple Drive
Midwest City, OK 73110
www.middeltech.com

Rick Mendenhall
Chief Operations Officer
rickm@mid-del.net

To: Mid-Del Board of Education and Dr. Rick Cobb

From: Rick Mendenhall, MDTC Chief Operations Officer 

Date: July 12, 2021

Re: Travel for Erin Greilick, Core Consulting

We Request Approval to pay expenses for Erin Greilick, Core Consulting, to travel from Colorado to Oklahoma in order to facilitate in-person professional development training, strategic planning, accreditation and group coaching meetings for Mid Del Technology Center at various times from July 2021 through June 30, 2022. Travel expenses to be paid from general fund 12 project 032.

Thank you for your consideration.

MDTC Mission Statement

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dynamic education, relevant training, and lasting support.**

Main Office (405) 739-1707 · Adult Career Development (405)739-1712
Business Development & Training (405) 672-6665 · Tinker Skills (405) 734-7266

1621 Maple Drive
Midwest City, OK 73110
www.middeltech.com

Rick Mendenhall
Chief Operations Officer
rickm@mid-del.net

To: Mid-Del Board of Education and Dr. Rick Cobb

From: Rick Mendenhall, MDTC Chief Operations Officer



Date: July 12, 2021

Re: MDTC – Student Handbook for 2021-2022

We ask your approval of the 2021-2022 Mid-Del Technology Center, Policy M-1, Student Handbook. The handbook combines our high school students, adult students and students enrolled in our Practical Nursing program.

Thank you for your consideration of this request.

MDTC Mission Statement

**Provide the Mid-Del Community with a skilled workforce through
dynamic education, relevant training, and lasting support.**

Main Office (405) 739-1707 · Adult Career Development (405)739-1712
Business Development & Training (405) 672-6665 · Tinker Skills (405) 734-7266

MDTC

MID-DEL TECHNOLOGY CENTER

2021-2022 STUDENT HANDBOOK

www.middeltech.com

LOYAL - PASSIONATE - CARING - SERVICE



Welcome to Mid-Del Tech Center!

Your decision to attend Mid-Del Tech Center indicates that you have made a commitment to dedicate your time, energy, and talents to learn and grow with us. Our goal is to help provide the Mid-Del Community with a skilled workforce through dynamic education, relevant training and lasting support. Congratulations on taking the first step!

Through our full-time programs, MDTC offers a variety of career majors for students to choose from. From the first day of class we provide students with vibrant high wage, high skill, and in demand programs. We encourage students to become active learners, attend class regularly, seek out leadership opportunities through our Ambassadors and CareerTech Student Organization programs, and to take advantage of On-The-Job training prospects as they arise.

The 2021-2022 Mid-Del Tech Student Handbook offers an overview of pertinent information and serves as a resource tool for our student body. Mid-Del Tech Center staff and faculty live our values of being loyal, passionate, caring, and of service to those around us. We appreciate you for allowing us to assist you on your personal journey. We wish for you a highly successful year. Again, thank you for choosing Mid-Del Tech Center.

Sincerely,

A handwritten signature in black ink that reads "Rick Mendenhall". The signature is fluid and cursive.

Mr. Rick Mendenhall
Chief Operations Officer



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Contact MDTC’s Student Services office for a paper copy of the student handbook.

Notice of Non-Discrimination

The Mid-Del Public School No. I-52 does not discriminate on the basis of race, color, national origin, sex, pregnancy, gender, gender expression or identity, religion, veteran status, sexual orientation, disability, age, or genetic information in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the non-discrimination policies:

Dr. Jason Perez
Mid-Del Schools Deputy Superintendent
Address: 7217 S.E. 15th Street
Midwest City, OK 73110
Phone: 405-737-4461 x 1215
Email Address: jperez@mid-del.net

Updated 6/23/2021



BOARD OF EDUCATION

Mrs. Jimmie Nolen, President
Mr. Julian Biggers, Vice-President
Dr. Silvy Kirk, Clerk
Mr. Le Roy Porter, Member
Dr. Ed Daniel, Member

MID-DEL ADMINISTRATION

Dr. Rick Cobb, Superintendent

MID-DEL SCHOOLS MISSION:

“When the young people of Mid-Del enter our schools, they will be safe. When they enter our classrooms, they will be challenged. When they leave our schools, they will be ready.”

MID-DEL TECH CENTER ADMINISTRATION

Mr. Rick Mendenhall, Chief Operations Officer
Mr. Blake McCrabb, Executive Director
Mrs. Cindi Stearns, Director of Instruction
Ms. Aimee Harden, Assistant Director of Instruction
Mr. Jefferson Tarver, Director of Tinker Tech Center
Mrs. Kasey Duley, Director of Licensed Practical Nursing
Mrs. Tina Murphy, Financial Aid
Mrs. Patti Duran, Marketing & Communications

DEPARTMENT OF CAREER AND TECHNOLOGY EDUCATION

Dr. Marcie Mack, State Director of Career and Technology Education



ABOUT MID-DEL TECH CENTER

Mid-Del Tech Center receives its funding from the Oklahoma Department of Career and Technology Education, local millage, and federal funds. MDTC is the only technology center in Oklahoma to operate under a public school board of education and is operated in cooperation with the Oklahoma Department of Career and Technical Education.

Our programs serve juniors and seniors from three high schools: Del City, Midwest City, Carl Albert, as well as students who are home-schooled or attend charter or private schools within the Mid-Del District. We also offer both full-time and part-time occupational programs for adult students as well as training developed specifically to meet the needs of business and industry. Our Tinker Training Campus offers training customized to current personnel requirements at Tinker AFB.

CAMPUS SITES

Main Campus

1621 Maple Drive, Midwest City, OK 73110

Main Office (405) 739-1707

ACD (405) 739-1712

Practical Nursing (405) 739-1751

Business Development & Training

3921 SE 29th Street, Del City, OK 73115

(405) 672-6665

Tinker Tech Center

3420 D Avenue, Building 1, Suite 9 Tinker AFB

(405) 734-7266

ACCREDITATION

MDTC is accredited by the U.S. Department of Education, the Oklahoma State Department of Education, and the Oklahoma Board of Career and Technology Education. All courses are approved for training clients sponsored by Vocational Rehabilitation and the Bureau of Indian Affairs. The Oklahoma State Accrediting Agency has approved a list of MDTC programs for Veteran's Benefits.

In addition to the above listed entities, the following MDTC programs are additionally accredited:

- Automotive Service Technology – NATEF/ASE
- Cosmetology - State Board of Cosmetology
- Practical Nursing - Oklahoma Board of Nursing

Current or prospective students wishing to review documents described in the institution's accreditation, approval, or licensing should submit a written request to the Chief Operations Officer of Mid-Del Tech Center. Within 10 business days of receipt of request documents will be made available to the student for inspection.



FACULTY

PROGRAM	INSTRUCTOR	CERTIFICATION
Accounts Payable/Receivable Clerk	Teresa Thompson	General Business
Aircraft Structures & Heavy Maintenance	Ron Russell	Trade & Industrial
Automotive Collision Technology	Trisha Jones	Trade & Industrial
Automotive Service Technology	Zack Hope	Trade & Industrial
Automotive Service Technology	Phillip Bueno	Trade & Industrial
Cosmetology	Whitney Koons	Trade & Industrial
Cosmetology	Arletha Doolin	Trade & Industrial
Credit Recovery	Curtis Hair	English/History
Cyber Security Professional	Virginia Dewey	Career & Technology Business
ELITE	Megan Bain	Career & Technology Business
Health Careers	Angela Norwood	Career & Technology Health
Math	Janie Renshaw	Secondary Math
Medical Office Assistant	Carla Dame	General Business
Plumber Assistant	Scott Ringwald	Trade & Industrial
Practical Nursing	Suzanne Damon	Nursing
Practical Nursing	Shoshana Rhodes	Nursing
Pre-Engineering	Glenn Cox	Physics/Calculus
Residential HVAC Technician	Jim Hudson	Trade & Industrial
Skilled Construction Tradesman	Eric Winkle	Trade & Industrial
Structural Welding	Jeff Hayes	Trade & Industrial


STUDENT SERVICES

Career Advisor	Abbey Charlow
Career Advisor	Curtis Pratt
Economic Development Specialist	Landon Coyle
Testing & Assessment	Joel Bain

MDIC

2021-2022 SCHOOL CALENDAR

2021-2022

		JUNE 2021							DECEMBER 2021						
		S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
STUDENT/PARENT CALENDAR				1	2	3	4	5				1	2	3	4
		6	7	8	9	10	11	12	5	6	7	8	9	10	11
		13	14	15	16	17	18	19	12	13	14	15	16	17	18
		20	21	22	23	24	25	26	19	20	21	22	23	24	25
		27	28	29	30				26	27	28	29	30	31	
		JULY 2021							JANUARY 2022						
		S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
				1	2	3							1		
4	5	6	7	8	9	10	2	3	4	5	6	7	8		
11	12	13	14	15	16	17	9	10	11	12	13	14	15		
18	19	20	21	22	23	24	16	17	18	19	20	21	22		
25	26	27	28	29	30	31	23	24	25	26	27	28	29		
AUGUST 2021							FEBRUARY 2022								
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S		
1	2	3	4	5	6	7			1	2	3	4	5		
8	9	10	11	12	13	14	6	7	8	9	10	11	12		
15	16	17	18	19	20	21	13	14	15	16	17	18	19		
22	23	24	25	26	27	28	20	21	22	23	24	25	26		
29	30	31					27	28							
SEPTEMBER 2021							MARCH 2022								
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S		
			1	2	3	4			1	2	3	4	5		
5	6	7	8	9	10	11	6	7	8	9	10	11	12		
12	13	14	15	16	17	18	13	14	15	16	17	18	19		
19	20	21	22	23	24	25	20	21	22	23	24	25	26		
26	27	28	29	30			27	28	29	30	31				
OCTOBER 2021							APRIL 2022								
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S		
					1	2						1	2		
3	4	5	6	7	8	9	3	4	5	6	7	8	9		
10	11	12	13	14	15	16	10	11	12	13	14	15	16		
17	18	19	20	21	22	23	17	18	19	20	21	22	23		
24	25	26	27	28	29	30	24	25	26	27	28	29	30		
31															
NOVEMBER 2021							MAY 2022								
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S		
	1	2	3	4	5	6	1	2	3	4	5	6	7		
7	8	9	10	11	12	13	8	9	10	11	12	13	14		
14	15	16	17	18	19	20	15	16	17	18	19	20	21		
21	22	23	24	25	26	27	22	23	24	25	26	27	28		
28	29	30					29	30	31						

2021-2022 Calendar
Board Approved on 12-14-2020



GENERAL INFORMATION

The faculty and staff at Mid-Del Tech Center (MDTC) would like to welcome you to one of the finest technical training schools in the state. We are glad to have you here and hope that your time with us will be educationally profitable for you.

We hope that you will participate in our varied activities and thus find those things within our school that will prepare you to live a better life and take your place in this complex society. Remember that your success in this school will be directly proportional to your efforts. In order that we may maintain quality training, it is necessary to establish certain regulations to guide you. The following regulations will help all students become better school citizens.

CLASS SCHEDULE

Morning session: 7:45 AM - 10:25 AM

Afternoon session: 11:15 AM – 1:50 PM for high school/2:00 PM for adults

Adults may be enrolled as a part-time student for the AM session (2 hours 40 minutes) or the PM session (2 hours 45 minutes), or as a full-time student in both (5 hours 25 minutes).

Students are given a scheduled 10 minute break each class session to eat or use the restroom. Students are to remain in the building during this time. For cosmetic and safety reasons, food and/or drinks will not be permitted in any of the shop areas during class time. Break time is a privilege and abuse of it may result in disciplinary action.

INCLEMENT WEATHER CANCELLATIONS

If classes are going to be canceled due to bad weather, a decision will be made as early as possible. A cancellation notice will be sent to Oklahoma City television and radio stations. You may also access our web site at www.middeltech.com. MDTC is a part of the Mid-Del Public School (MDPS) System; therefore, if the MDPS district is closed, MDTC will also be closed.

Due to Financial Aid regulations, if MDPS moves to remote learning due to a closure, MDTC will not work remotely. See Attendance Policy & Procedures section for more information.

HIGH SCHOOL CREDIT

High School students may earn 1.5 units on their high school transcript for each semester successfully completed.



TRANSPORTATION

MDPS provides bus transportation to each of the 3 district high schools for MDTC high school students. School transportation is a privilege provided for the convenience and safety of the students. Misbehavior on a bus may result in a child being denied the privilege of riding the bus. Students who miss the bus may have to remain at the high school if an MDTC staff member is not available to pick them up. The transportation decision will be at administrator discretion.

MDTC students who do not attend one of the 3 MDPS high schools must provide their own transportation to campus.

Student who do not utilize the bus transportation may drive their personal vehicles. Under no circumstances are students allowed to sit in their vehicles during class hours or loiter in the parking lot before or after school. Students that need to go to their vehicle during class time must obtain a pass from the Student Services office prior to leaving the building.

While on the MDTC campus, students must drive 5 MPH through the parking lot at all times. Pedestrians walking in the parking lot and MDPS busses have the right-of-way at all times. Students must keep their music to a level that is not disruptive to the environment around them. The following map identifies student parking locations.





Students will be given warnings for violating these rules and regulations. After 3 warnings a student's driving privileges will be revoked and the student will be required to find other means of transportation. Other discipline may also be administered. Security personnel in the parking lots have the same authority as the instructor.

LOCKERS

A student may be assigned a locker by their instructor. They are to be kept locked at all times. They are to be kept clean and never defaced in any manner. This applies to the inside as well as the outside. Locker mates are not changed without the instructor's permission.

Any locker malfunction should be reported to the instructor. Students are cautioned not to keep money or other valuables in their lockers. Students have no expectation of privacy concerning lockers, desks, or other school property. All student lockers, desks, and other school property are subject to periodic inspection. When such inspections are announced, each student shall open his or her locker and remain present during the inspection. The District or MDTC is not responsible for items in lockers.

MEDICATION

If it becomes necessary for a student to take any form of medication at school, a "Parental Authority for Medication Administration" must be obtained from, completed, signed, and on file with the Student Services office. All medication will be kept in and dispensed through the Student Services office.

VISITORS

Visitors wishing to tour MDTC facilities must have prior approval by administration. Students are not allowed to bring visitors, including children, to the school for the entire class period unless prior permission has been obtained from the instructor and appropriate administration.

VOTER REGISTRATION

Students are eligible to register to vote in elections once they reach the age of 18. To register to vote, students must fill out a voter registration application form. Voter registration applications are available in the Adult Career Development office and in the Student Services office. Applications are also available at your County Election Board, post offices, tag agencies, libraries, and many other public locations. Students will also be offered a voter registration application when they get their driver's license and when they apply for assistance at some government agencies. www.ok.gov/elections



STUDENT EXPECTATIONS

GRADING SCALE

MDTC will follow the grading scale listed below.

- A = 90-100
- B = 80-89
- C = 70-79
- D = 60-69
- F = 59 and below
- NC = No Credit

Students with a failing grade average or unsatisfactory progress may forfeit the opportunity to attend the following semester or school year.

CAREER MAJOR RECORDS

Career major records are a transcript of all courses and hours earned in a particular career major. Career major records will be issued to students at the end of each semester. Due to educational privacy laws, should an adult student request MDTC to release a copy of their grades to a third party, a Records Release form (available in the Student Services office) and a copy of their driver's license must be provided as verification of their identity.

Career major records will not be released if a student fails to:

- o Return all school-owned books, tools and equipment, or pay for the same
- o Pay any outstanding bills for tuition, live work, parts, etc.

SATISFACTORY ACADEMIC PROGRESS

All students are expected to make progress toward satisfactorily completing the course of study in order to be eligible to continue. Satisfactory progress is considered to be at least a letter grade of "C" and proceeding satisfactorily in accordance with the percentage of clock hours and attempted work completed. A student who fails to comply with the attendance policy and/or does not make satisfactory progress in his/her course of study shall be terminated from the training program. The student may apply for reinstatement at the beginning of the next school year.

CERTIFICATES AND PROGRAM COMPLETION

High school and adult students will be awarded certificates based on the amount of coursework they complete within a program. This document also indicates the performance level attained for each specific course in the career major.



The following are the types of certificates that a student may earn:

- **Career Program Completer:** a student who completes every course within a program.
- **Course Concentrator:** a student who completes at least 240 clock hours.
- **CTE Participant:** a student who completes not less than one course in a career and technical education program or program of study.

Certificates will not be released if a student fails to:

- Complete academic requirements
- Meet attendance requirements
- Return all school-owned books, tools and equipment, or pay for the same
- Pay any outstanding bills for tuition, live work, parts, etc.

ATTENDANCE POLICY & PROCEDURES

Punctual and regular attendance is of tremendous value to the students' total learning process. MDTC's attendance policy is modeled after the workplace. Mid-Del Tech Center's school calendar will follow the Mid-Del Schools District calendar and weather closings. As a student you are expected to be in class every day of school and take care of personal business on your own time. The importance of attendance is represented in the calculation of the student's grade.

- Absences - A student must be in class at least one-half of the session to receive credit for that day's attendance. The following times are halfway through a session and will be used to determine attendance:
 - AM Session: 9:00 AM
 - PM Session: 12:30 PM
- Tardies: All students report directly to their classroom. Students who report to class after the tardy bell must check in with the instructor and will be marked tardy in PowerSchool. Any student leaving school early must check out through the main office. Failure to do either will result in an unexcused absence.
 - Tardy – A student will be counted tardy up until the time listed above, at which point they will be considered absent.
 - Leave Early Tardy – If a student checks out after the time listed above, attendance will be noted with a leave early tardy. Otherwise they will be considered absent.
 - Three tardies (regardless of type) will equal one absence.
- High school students are allowed no more than ten (10) unexcused absences per semester grading period.
- Adult students are allowed no more than nine (9) excused or unexcused absences per semester grading period.

HIGH SCHOOL STUDENTS

High school attendance will be calculated as above with the following exceptions:

- If a student wishes to leave early, parental permission will be secured before a student is released to leave campus.



- If a student is absent the day of a school activity, he/she will not be allowed to participate in the activity unless approved by an administrator (i.e. wedding, funeral, etc.)

Excused Absences {Regulation: J-4 R-1} - No high school student shall receive an excused absence without proper documentation. Written or verbal communication from the parent/guardian may be considered acceptable by an administrator. The administrator may ask for medical documentation at any point during a period of absence for any student. This documentation must be submitted within five (5) school days of the absence.

Excused absences are those due to illness or personal injury, medical and dental appointments, court appearances, religious holidays and family emergencies. Additional documentation which may be requested may include: Doctor's notes, obituaries, legal papers/court documents, etc.

If proper documentation for an excused absence is presented, the absence will not count for purposes of passing or failing. An administrator will make the final determination as to whether or not an absence/tardy is excused or unexcused.

- Unexcused Absences – Unexcused absences are defined as no parental contact, left campus without permission, oversleeping, etc. If an absence is unexcused, the student will receive a “0” for the missed assignments and/or tests.
- Activity Absences – The maximum number of absences for school-sponsored activities which remove the student from the classroom shall be (10) for any one class period of each school year. After the tenth excused school-sponsored activity, sponsors will submit in writing to the Director of Instruction the reason why they feel that a student has earned the right to attend the activity.

All students who are members of school activity groups are limited to no more than ten (10) activity absences per year per class period. Absences for the following reasons will not be charged against the ten absence limit:

- Participation in school-sponsored state/national level contest in which the student has earned the right to compete.
- Activities held on campus and sanctioned by the Director of Instruction.
- College entrance exams and college-sponsored scholastic meets.
- Field trips in conjunction with a unit being taught in an academic class.
- Appearances before local civic groups and other schools in the district.

NOTE: These activity absences should not be counted as an absence at the end of the grading period and do not count against any perfect attendance credits that may exist.

Students with excessive tardies and/or absences may be placed on an attendance contract prior to reaching 10 unexcused absences. Failure to adhere to the terms of the contract may result in removal from the program.

A student who is absent 10 days or parts of days within a semester may not receive a passing grade for that semester. For credit bearing courses, on the tenth (10th) absence, a student will receive a “no credit”



on his/her transcript for the semester. If a student is passing at the end of the semester, he/she will receive a No Credit (NC) for the class in which the absence limit has been exceeded. If he/she is failing, the failing grade will be recorded.

ADULT STUDENTS

Adult attendance will be calculated as above with the following exceptions:

- Adult attendance will be calculated in whole day increments. Therefore, an absence from both AM and PM session will result in 1 absence toward the 9 allowed; an absence from either the AM or PM session only will be counted as a .5 absence toward the 9 allowed.
- An adult student who misses more than 5 consecutive days without making prior arrangements with the instructor will be automatically dropped from MDTC on the 6th day of absence.
- Excused Absences - No adult student shall receive an excused absence without proper documentation. Written or verbal communication may be considered acceptable by an administrator. The administrator may ask for medical documentation at any point during a period of absence for any student. This documentation must be submitted within five (5) school days of the absence.

Excused absences are those due to illness or personal injury, medical and dental appointments, court appearances, religious holidays and family emergencies. Additional documentation which may be requested may include: Doctor's notes, obituaries, legal papers/court documents, etc.

If proper documentation for an excused absence is presented, the absence will not count for purposes of passing or failing. An administrator will make the final determination as to whether or not an absence/tardy is excused or unexcused.

- ***Attendance Policy Appeal Process*** - Adult students, including those receiving veteran benefits, may make a written appeal to determine if special circumstances warrant adjustment to policy. The appeal form is available in the Student Services office and must be filed with an administrator within 2 class days from the date the student was notified that they were in violation of the attendance policy. Adult students are encouraged to keep documentation from the absences in the event the attendance policy is exceeded and an appeal must be filed. The appeal will be reviewed by a committee comprised of (but not limited to) an Administrator, Financial Aid Coordinator, Career Advisor, and instructor. Students will continue to attend classes until notified of the committee's decision.

If the appeal is approved the student is granted an Attendance Probation Contract. This contract allows the student to continue attending while on probation contingent upon adherence to the terms of the Attendance Probation Contract. Only one appeal may be filed per school year. If the appeal is denied, the student will be suspended for the remainder of the school year, or one semester, whichever is greater. Once the suspension is served, a suspended student is welcome to reapply to the program, but is not guaranteed re-enrollment.



- **Leave of Absence Policy** - Adult students may request a leave of absence for reasons including jury duty, military leave, medical leave, or maternity leave. To request a leave of absence students must:
 1. Obtain and submit a Leave of Absence form from the Student Services office.
 2. Explain the reason for the request and the length of time requested — not to exceed 60 calendar days. If the request is not approved the student may file an appeal.
 3. While on leave of absence, all Title IV federal financial aid and/or veterans benefits will be interrupted until the student returns to school.
 4. Should the student fail to return to school at the end of the leave of absence the student's withdrawal date will be the date of the first day of absence.
 5. A student will not receive a grade or credit for work while on leave.

MAKE-UP POLICY FOR MISSED WORK

- Students have the privilege to make up missed work. However, it is the student's responsibility to get the assignments from the instructor.
- Students shall be allowed one day plus the number of days absent to complete the assignments.
- All make-up work must be done before school, at break, after school, or at home. Any shop/lab work must be done under the supervision of the instructor.
- Students absent due to disciplinary measures (i.e. suspension) will either be given an alternative assignment to make up the lab/shop grades or the lab/shop grade will not be averaged in to the final grade.

MAKE-UP POLICY FOR MISSED HOURS

A student's progress towards completion is based in part on clock hours attended. While the MDTC schedule allows for extra hours built-in to the schedule to account for unexpected school closures, should school closures exceed the additional hours scheduled students will be required to attend make up hours. The dates and times of make-up hours will be determined by the teacher and/or administration.

STUDENT CONDUCT

Both high school and adult students are expected to act in a manner like that expected of an employee in a work setting. You should show respect for the property, rights, and privileges of others. Actions include hazing, bullying or harassment will not be tolerated. You are responsible to the teachers and employees for your conduct while you are here. Violations of school regulations or local, state, and federal laws will not be permitted and will result in disciplinary action. Refer to the Mid-Del Schools Student Expectations Policy and Procedures and Safety Guidelines handbook for further information on Conduct.

DRESS CODE

For the safety of the student, clothing should be appropriate for the career and technical education program in which the student is enrolled. Inappropriate clothing as determined by the program instructor or administration will not be permitted. Students must comply with each program's safety standards. In many programs protective eyeglasses, protective footwear, and hard hats will be required.



All high school and adult students attending Mid-Del Tech Center will follow the same dress code policy as stated in the Mid-Del Schools “Student Expectations” handbook.

Caps and/or hats may be worn in the classroom and/or lab area at the discretion of the instructor. Hoods on hoodies are to be removed upon entering the building. Any type of apparel that distracts from the classroom atmosphere is considered inappropriate. The administrator will be the final judge of what is appropriate dress for school.

DISCIPLINE

Mid-Del Tech Center is an extension of the three area high schools in the Mid-Del School System and is under the same policy and procedures set forth by the Mid-Del Board of Education. (See “Student Expectations” handbook)

Students are expected to abide by the rules and regulations set forth by administration, teachers, and Mid-Del Board of Education while in attendance at school, school-sponsored activities, or being transported to or from school or school-sponsored activities in district-owned equipment. Any student who is found to be guilty of disobeying the rules or showing disrespect for any teacher and/or school property will be subject to disciplinary action. The disciplinary action to be taken will depend on the severity of the violation and the number of times the student has broken regulations.

Break Time Suspension - Time assigned in a supervised classroom or office during their program’s scheduled break time. In some instances, work detail may be used as an alternative to the removal of break time when deemed appropriate.

In-school Restriction - An alternative to home suspension when deemed advisable by the principal or administrator. In-school restriction is assigned during part of or all of a student’s schedule, where said student spends the time in a monitored, structured study environment at the student’s home high school. Placement in an in-school restriction program at the home high school is non-appealable.

Suspension - Disciplinary action may involve suspension from MDTC. Suspensions for high school students, regardless if initiated at the high school or at Mid-Del Tech Center, may result in suspension from both the technology center and the high school.

Contract (Attendance, Academic, and/or Behavioral) – Students violating the school rules/policies for attendance, academic, or behavioral issues may be placed on a contract. This contract allows the student to continue attending while on probation contingent upon adherence to the terms of the probation contract. Failure to adhere to the terms of the contract may result in removal from the program.

Dismissal – Disciplinary action may result in dismissal of a student from an MDTC program.



RE-ENROLLMENT FOLLOWING A DISMISSAL

Any student, including those receiving veteran benefits, who has been dismissed because of poor attendance, unsatisfactory progress, or unsatisfactory conduct may re-apply for enrollment following a suspension period for either the remainder of the school year, or one semester, whichever is greater. Re-admission is not guaranteed.

TOBACCO USAGE

In accordance with school board policy and state law, the use, distribution, or possession of tobacco or tobacco products or paraphernalia used with tobacco and tobacco products (including cigarette lighters, etc.) by any student, regardless of age is prohibited on campus, in any building, in school vehicles, or while attending any school sponsored or authorized activity, including instructional trips. Simulated tobacco products and electronic smoking devices are also prohibited. (Policy: J-15)

MEDICAL MARIJUANA

Students are not allowed to possess medical marijuana or marijuana-related products during the school day, on school grounds, in school vehicles or buses, or at school-related activities. The district reserves the right to discipline students who fail to adhere to Oklahoma law and/or the requirements of board policy J-42. Such disciplinary action will be addressed in accordance with the student discipline code.

DRUG FREE SCHOOL

It is the policy of Mid-Del Public Schools that all students and employees of the district be aware of the district's program to maintain a drug-free environment. Students who manufacture, distribute, dispense, possess, or use controlled substances, including anabolic steroids or alcohol, shall be subject to disciplinary action. Such disciplinary action may include long-term suspension or expulsion for student. Students are subject to referral for prosecution under applicable laws.

A drug dog may be used on the campus at any time without prior notification to the students. The drug dog is an agent of the school district and provides school officials with reasonable suspicion to search a vehicle if a positive hit is made on a vehicle.

Please see page 42 under the Health & Safety section for more information.

TECHNOLOGY AND THE INTERNET

The District is responsible for protecting its network in a reasonable manner against unauthorized access and/or abuse, while making them accessible for authorized and legitimate users. This responsibility includes informing users of expected standards of conduct and the punitive measures for violating them.

For students to remain eligible as users, students use must be in support of and consistent with the educational objectives of the district. Access requires responsibility. Students and all other users of the district's networks and other technological resources are responsible for respecting and adhering to local,



state, federal, and international laws and guidelines governing use of information and the available technologies. Any attempt to violate the guidelines, terms and conditions for use of technology, the network or the Internet may result in revocation of user privileges, other disciplinary actions consistent with Board of Education policy and existing practice regarding inappropriate language or behavior, including, but not limited to, suspension from school, termination of employment and/or appropriate legal action. (Policy: I-22)

WIRELESS COMMUNICATION DEVICES

Students are prohibited from using wireless telecommunications and multi-media devices during school hours. Such devices should not be visible and are not to be activated during school hours. Text messaging, “sexting”, and use of camera phones are strictly prohibited during school hours. Students in violation of any part of district policy will be subject to discipline procedures. When it becomes necessary to confiscate such devices, the return of the device shall be subject to the site administrator. Any student who knowingly takes, reproduces, or publishes an inappropriate picture of another student, teacher, or administrator will be subject to suspension and/or referral for prosecution. (Policy: J-17)

If it is absolutely necessary for anyone to contact a student while in class, that person may notify the Student Services office at 405-739-1707 and the message will be relayed to the student. Mid-Del Tech Center is not responsible for lost or stolen wireless telecommunication devices.

LIVE WORK

Live work is performed by students in a laboratory, classroom, shop, or in a field setting under written contract and under the direction of the program instructor. Live work projects should be chosen on the basis of merit in relation to the instructional objectives of the individual program as well as the determined value of the project to allow students to achieve a desired level of competency.

Projects are not to replace other learning activities, nor to compete with other organizations within the district, but are to complement the program learning activities. These projects will allow students to experience situations not easily duplicated in a lab or classroom, and at little or no cost to the school.

Mandatory live work procedures for approval and completion of projects are listed in the Mid-Del Tech Center School Activity Fund Guidelines & Procedures quick guide. (Policy: D-15)

STUDENT ORGANIZATIONS

All students enrolled at Mid-Del Tech Center are encouraged to participate in one of several student organizations, which offers leadership development activities as well as skills and leadership competition at the local, district, state and national levels. The organizations are: Business Professionals of America (BPA), Health Occupations Students of America (HOSA), SkillsUSA Oklahoma, and Cyber Patriot.

NATIONAL TECHNICAL HONOR SOCIETY

Membership in the Mid-Del Tech Center Chapter of the National Technical Honor Society is extended to students who have distinguished themselves through leadership, academic scholarship, service, honesty, career development, and skilled workmanship. Through the Honor Society students participate in service



projects, leadership development, and social activities affiliated with both the school and community, and receive special recognition. Nominations for this honor are submitted by the student's instructor.

STUDENT OF THE MONTH

Each month a student who exhibits exemplary performance, attendance, attitude, and diligence will be eligible for selection as Student of the Month. Applications for this honor are submitted by the student's instructor.

COLLEGE CREDIT

Mid-Del School Tech Center and Rose State College have partnered to create Contractual Agreements whereby MDTC students may gain college credit for their technical coursework. The agreement allows students to co-enroll in approved technology center programs and receive college credit leading toward the Associate of Applied Science Degree.

Benefits of the agreement include:

1. Allows students to begin working on a degree while still in high school
2. College credit is awarded immediately upon successful completion of the course
3. Hours earned at MDTC may be used to apply towards an Associate in Applied Science Degree at Rose State College or be transferred to any college or university that accepts them.

MDTC Pre-Engineering Academy students also have the opportunity to obtain college credit for their work through Wichita State University. See a Career Advisor for more details on earning college credit at MDTC.



STUDENT SERVICES

Student services are available for every student attending Mid-Del Tech Center. These services include assistance with educational planning, enrollment, interpretation of test scores, occupational information, career information, personal counseling, school and/or social concerns, or any other questions that you would like to discuss with a counselor.

ENTRANCE

High school and adult applicants may apply online at www.middeltech.com, in person, or through their high school counselor (HS only). Students are admitted based on their interest, indicators of ability, and their aptitude and performance in past school work.

All adult applicants will be assessed through the use of an Interest Inventory and an Assessment Exam. A \$20.00 assessment fee is required, this includes one free retake. Applicants arriving more than 5 minutes after their scheduled assessment time will not be admitted to take the test and will need to reschedule. Students must cancel before 12:00 pm on the day before the scheduled test for a full refund minus a \$10 processing fee. There is no refund on or after the day of the test. Full refunds will be given IF Mid-Del Tech cancels the test. Due to unforeseen circumstances, some test dates may be rescheduled without payment penalty.

Adults may enroll on an open entry/open exit basis in several programs. A high school diploma is not required for entry, with the exception of Practical Nursing applicants. However, students must have either a high school diploma or high school equivalency test, such as the GED, to receive federal financial aid.

Adults with previous experience in the Plumbing industry who need to earn apprenticeship hours for the Construction Industry Board are considered Skill Enhancement students, and are not eligible for the daytime program. Please contact the Adult Career Development office at (405) 739-1712 to enroll in the evening skill enhancement courses.

GED/ HISET CLASSES

GED/ HISET classes are taught through Oklahoma City Community College and are available onsite at MDTC. Call 405-682-7562 for more information or to register.

ADVANCED STANDING CREDIT

All previous education and/or training will be evaluated and credit given when and where appropriate. Students with advanced standing credit may be accepted provided they meet all required enrollment criteria. The student must provide proof of participation in an accredited program to include courses taken, grades received, possible clinical experience, and attendance. All eligible transcripts, including military education will be evaluated. Credit will be granted if appropriate and the student's career major/ program will be shortened accordingly.



VETERAN CREDIT ALLOWANCE

A military transcript submitted for a veteran, reservist, service-person, or other eligible person initially enrolling in a training program or pursuing a program different from that previously pursued must reflect the amount of credit allowed for previous education, training or experience, including military experience. Credit for prior training will shorten the program accordingly. The amount of credit allowed, if any, will be shown in clock hours.

ADULT ENROLLMENT PROCEDURES

1. Adults complete an application, take an assessment exam, and meet with a counselor.
2. Students must either secure financial aid (Pell Grant, Tribal, Vocational Rehabilitation, etc.) or pay a one time \$100 deposit to become pre-enrolled. The deposit is non-refundable. The deposit will be applied toward the first semester's supply fee as indicated on the enrollment document and account statement.
3. Enrollment will become official when the adult student has completed all necessary enrollment papers, paid \$100.00 deposit or secured financial aid, and has received notice of acceptance into the desired MDTC program.

NOTE: The Practical Nursing program's policies, procedures, and costs may be different and can be found in Addendum A.

ADMISSIONS REVIEW – FELONS IN THE CLASSROOM

Although the technology center exists to provide educational opportunities, certain circumstances require careful review and consideration prior to student enrollment at the center. No person seeking admission will be unilaterally excluded solely on the basis of a felony conviction, but those with felony convictions are subject to administrative review. This review will seek to determine whether the individual poses a threat to other students, staff, facilities and/or equipment and it will educate the candidate regarding limited employment opportunities in certain fields due to the felony conviction.

Any currently enrolled student who is charged with a felony must promptly disclose the charges to the full time program administration.

All situations will be evaluated on a case-by-case basis. This policy will apply to all career majors, programs, and/or courses that require an application for enrollment.

ADMINISTRATIVE REVIEW PROCESS

Upon learning that an individual with a felony conviction has applied for enrollment in a full-time program at the technology center, an administrator will determine the nature of the crime, the applicant's version of the events, the amount of time which has passed since the crime was committed, rehabilitation which has occurred since the crime, the applicant's current status with the court system and any other factor deemed to be relevant to the specific circumstances. After gathering all of the applicant's documentation, it is given to the Admission Review Chairperson.



The Chair coordinates the Admission Review Committee. This committee will meet and make a decision on the applicant's admission within 10 days of the receipt of the completed documentation given to the administration. The review committee reviews the documentation and makes a recommendation to continue with the application process or not. If the applicant is given the recommendation to continue the application process, the full-time program administrator will contact the applicant to continue with the application process. If the applicant is denied entry, the applicant will be notified by the full-time program administrator of the denial and the appeal process. The applicant will also be sent a letter explaining the decision and appeal process.

If the applicant chooses to appeal, they need to contact the Chief Operations Officer (COO) in writing within 5 days. The COO will meet with the applicant and discuss the appeal. The applicant will be notified by the COO within 5 day of the meeting of the decision. This decision is final and non-appealable. If the decision by the COO is to continue with enrollment, he will notify the full time administration. The full time administrator will notify the career advisor to continue with enrollment on the applicant.

Denied applicants are welcome to reapply the following school year.

CAREER COUNSELING

Certain careers, especially health related careers, often prohibit licensure/employment of individuals who have been convicted of:

- Violent crimes (e.g., murder, assault, armed robbery)
- Sex crimes of any nature or kind
- Manufacture, sale or possession of drugs with intent to distribute
- Child or elder abuse

Because many clinical sites will not permit a convicted felon from participating in clinicals, enrollment in such a program will not be permitted due to a student's inability to complete the program requirements or obtain licensure/certification. Any applicant denied enrollment based on this policy may seek a review of the denial if he/she believes extenuating circumstances exist which would allow him/her to complete the program requirements.

This policy is not intended to prevent enrollment, but is designed to protect students from investing in an education which cannot be completed due to circumstances beyond the technology center's control and to give careful consideration to the safety and security of other students and staff.



REGISTERED SEX OFFENDERS

Individuals seeking admission to the technology center must disclose their status as a registered sex offender. A failure to make this disclosure will result in removal from the technology center. Applications for admission by registered sex offenders will be reviewed for the purpose of determining whether admission is in the best interest of other students and the center. In any instance involving the admission of a registered sex offender, the student will be subject to specific guidelines, provided by the COO. These guidelines will govern the student's school enrollment, attendance, and participation in school activities. Violation of administrative guidelines issued to the student will result in the student's removal.

RETURNING STUDENT REQUIREMENTS

Returning students should have approval from their instructor and be making a satisfactory grade of a "C" or better to continue in their current program. Current students will be pre-enrolled in May prior to the next school year beginning in August.

High school students returning as adult students must have proof of financial aid or a \$100 deposit toward the semester supply fee is required to become pre-enrolled.

PROGRAM COSTS

TUITION

The tuition rate for adult students is \$3.00 per clock hour. Tuition may be paid in monthly installments as agreed upon by an Administrator and the Financial Secretary.

BOOKS & FEES

Each program also requires additional fees, including but not limited to personal protective equipment, background checks, textbooks, and lab fees. These fees vary by program. Exact amounts are available upon request from a Career Advisor, the Financial Secretary, or online at www.middeltech.com. Textbooks and classroom fees may require pre-payment and are non-refundable.

High school students are provided textbooks or e-books which will remain the property of Mid-Del Tech Center.

Supplies used by a student on a student-owned project must be paid for before the project is removed from the program.

DAMAGED TOOLS/EQUIPMENT

Programs may provide all needed tooling and equipment a student will need while in the program. Each program has a tool control policy on checking tools in and out for classroom/shop use. If a school owned tool or piece of equipment is damaged or lost, a student may need to pay restitution costs to replace the item. Amount owed will be based on replacement costs.



REFUND POLICIES

Legal Reference: Public Law 102-325

REFUND POLICY

- If a student withdraws within the first 5 days of classes or PRIOR to the first day of class they will receive a refund of all tuition, less \$25 processing fee (\$75 for Practical Nursing students).
- If a student withdraws within the first three weeks of class, they will receive a refund of one-half of any tuition paid for the current semester. If student has pre-paid for the following semester, they will receive a full refund for that semester.
- After the third week of classes, no refund will be given.
- Non-refundable fees include: testing fee, \$100 deposit, background checks, and textbooks.

Students who receive a Federal Pell Grant from MDTC and who withdraw (officially or unofficially) will be subject to the "Return of Title IV" regulations. For those students who have been officially or unofficially withdrawn, the student's last date of attendance will be used for Return of Title IV purposes as determined by MDTC's attendance records. Generally, the student and/or school will have to return any amount of the Pell Grant that is defined as "unearned" per Return of Unearned Funds Policy section on page 34. *NOTE: all financial aid students should contact the Financial Aid Coordinator to discuss their Return of Title IV funds calculation before withdrawing.*

VETERANS REFUND POLICY

Mid-Del Tech Center has, and maintains, a refund policy for veterans and other eligible persons enrolled under the provisions of Title 38 that provides a refund for the unused portion of tuition in the event the veteran or eligible person fails to enter the course or withdraws, or is discontinued at any time prior to completion. The student who discontinues will receive a pro-rated refund of the total tuition and fees paid, but not used, minus the cost of material used, except that \$10 of the initial registration fee is not subject to pro-ration

SELF-PAY POLICIES

If a student is not on a form of Financial Aid (IE: Pell Grant, VA, etc.), they are considered a self-pay student. All program costs are due the first day of classes or a payment plan contract must be in place with the Financial Secretary prior to the first day of classes. These rules apply to ALL MDTC programs.

Semester supply fees are due prior to or on the first day of the semester. Any student relying on a 3rd party (excluding Pell Grants) to pay their costs must provide proof of expected payment, otherwise a monthly payment will be expected and handled as follows.

Next Step students will be required to pay the semester supply fee prior to or on the first day of each semester.



Due to educational privacy laws, should a self-pay adult student have a third party making payments on their account MDTC may take a payment, but will not be able to release any information about a student's financial records (including amount owed, monthly payment amount, etc.) unless the student has provided written release to MDTC on a Records Release form. A copy of the Records Release form can be obtained from and returned to the Student Services office and a copy of their driver's license must be provided as verification of their identity.

PAYMENT PLAN

For payment plans, costs will be totaled and divided into 8 monthly payments (September – April) for all 10 month programs. Programs longer than 10 months may have extended payment plans. This includes books, online curriculum costs, semester supply fees, and other mandatory supplies/kit costs. Optional expenses, such as CTSO dues/fees, are not included in this calculation and must be paid separately.

- A statement will be emailed to the student on the 1st of each month.
- Payments are due the 10th of each month.
 - If payment is not received by the 10th, a \$100.00 late fee will be applied. **Exception:** Veterans administration beneficiaries per the Veterans Benefits and Transition Act of 2018, shall not be assessed the \$100 late fee.
 - Accounts 5 days past due – Reminder notice will be given to student.
 - Accounts 30 days past due – Administrator will counsel with student.
 - Accounts 60 days past due – Student will be dropped from the program.
- Account must have a \$0 balance by April 10th or the student will be dropped from the program.

FINANCIAL AID

Federal financial aid is available to qualifying adult students attending an approved 600 hour or more career major at MDTC. The career majors eligible to participate in Student Financial Aid (SFA) funds are approved and accredited by the Oklahoma Department of Career and Technology Education (ODCTE). For a complete list of career majors, contact the MDTC Student Services Office, located in the main office of Mid-Del Tech Center.

No financial aid shall be disbursed to an adult student until the student has completed all necessary and required paperwork.

FINANCIAL AID PROGRAMS

The following programs of assistance are available at Mid-Del Tech Center:

- Pell Grant
- Oklahoma Tuition Aid Grant (OTAG)
- Oklahoma's Promise
- Vocational Rehabilitation
- Workforce Innovation & Opportunity Act (WIOA)
- Tribal Agencies/ Bureau of Indian Affairs (BIA)
- Otha Grimes Foundation Scholarship



Mid-Del Tech Center Tuition Waiver (Next Step)
Veterans Educational Benefits

o TITLE IV PROGRAM ELIGIBILITY – PELL GRANT

The Title IV program at MDTC is the Federal Pell Grant program.

All applicants for enrollment as post-secondary students in eligible programs may apply for Pell by filling out a Free Application for Federal Student Aid (FAFSA). Applicants and students may make an appointment with a financial aid coordinator to help in filling out the FAFSA. Applications are sent to the federal processor by mail or via internet. In determining the extent of a student's

financial need, the federal processor will consider the family's income (taxed and untaxed) from the prior-prior year, family assets (in some cases) and other resources available to the student.

Students who are 24 years old, married, have dependents other than a spouse, are a veteran, are an orphan or ward of the court, and/ or haven't yet earned a bachelor's degree, will have their eligibility based on their own (and spouse, if married) income. Those who do not meet these independent categories must have their eligibility based on theirs and their parents taxed and untaxed income from prior-prior year, even if the student does not live with his/ her parents and the parents did not claim the student on their income taxes.

Other factors affecting eligibility include: U.S. Citizenship or eligible alien; not being in default on a student loan or owing a repayment on a grant; not having a recent conviction for possession or selling illegal drugs; having ability to benefit from training (i.e. having a high school diploma or GED); being enrolled either full-time or half-time as a regular post-secondary student in an eligible program (high school students are not eligible for Title IV aid); continuing to make satisfactory academic progress in the course; and if male, being registered with the selective service board.

Once the FAFSA is submitted to the federal processor, prospective students will receive a Student Aid Report (SAR) and the school will receive an Institutional Student Information Record (ISIR) each of which contains an Expected Family Contribution (EFC) index number. The EFC number will be used by the financial aid coordinator to determine the amount of Title IV aid for which the student is eligible. If a student's FAFSA is selected for verification, students will be asked to supply certain signed documents to the financial aid coordinator. Aid cannot be awarded or paid prior to completion of the verification process. Students should provide requested documentation to the financial aid office within 30 days of the request. Failure to provide requested documents may cause the student to become ineligible for Title IV aid. In addition to those who were selected by the federal processor for verification, the financial aid coordinator may verify an application to resolve discrepancies.



Pell grant eligibility is based on financial need and pre-determined criteria by the U.S. Department of Education. The amount for the 2021-2022 award year can be up to \$6,495. These grants do not have to be repaid as long as a student doesn't withdraw "too early" according to federal regulations. This is an award to help undergraduates or those who have not earned a Bachelor's Degree.

- o Oklahoma Tuition Aid Grant (OTAG)

The Oklahoma Tuition Aid Grant (OTAG) is a need-based grant program for Oklahoma residents who attend eligible colleges, universities, and career technology centers in Oklahoma. Awards are approved for full-time or part-time undergraduate students. For best consideration, you should complete and submit the FAFSA to the federal student aid application system as soon as possible after October 1.

If awarded OTAG the student will receive an award letter from the State Regents. The OTAG is disbursed in two equal disbursements (fall and spring). OTAG checks are mailed to MDTC for disbursements. If a student owes tuition, that amount will be deducted from their OTAG check. If all tuition has been paid, the OTAG will be disbursed to the student to be used for school related expenses. Students must continue to make satisfactory academic progress to continue receiving subsequent OTAG disbursements.

The maximum EFC eligible to receive OTAG may vary from year to year based on volume of eligible applications received and available state funding. OTAG receives many more eligible applications than can be awarded, and the FAFSA date is used to prioritize which students will receive an award. Currently, the maximum award is the lesser of 75 percent of enrollment costs or One Thousand Dollars.

- o Oklahoma's Promise

Only students certified by the Oklahoma State Regents for Higher Education (OSRHE) as having completed the high school requirements for Oklahoma's Promise are eligible for the Oklahoma's Promise award. This award may be used for tuition expenses for certain courses offered at MDTC. All students using Oklahoma's Promise must submit a FAFSA and complete verification, if selected. For more information about programs that are eligible for this award see the Financial Aid Coordinator in the Student Services office.

- o Vocational Rehabilitation

This is a program of assistance for individuals with documented disabilities. In some cases, vocational rehabilitation pays tuition, fees, books, and supply costs. For more information visit the Department of Rehabilitative Services at www.okrehab.org.



- Workforce Innovation and Opportunity Act (WIOA)
Oklahoma Works has programs that assist individuals who are economically disadvantaged, facing employment problems and/or qualify as a Dislocated Worker in need of training to obtain productive employment. Assistance, along with method and frequency of benefit could vary with each student depending on his or her needs. Applicants must meet WIOA economic, employment, and geographical guidelines, which are determined by a WIOA counselor. Criteria for continued eligibility are re-establishing eligibility along with satisfactory academic progress standards for this program are administered by the local WIOA office. Students who believe they may qualify for this program can contact Oklahoma Works at www.oklahomaworks.gov. East Metro OKC offices are located at 7401 NE 23rd Street. Phone number is 405-713-1890.

- Tribal Agency Grants/Bureau of Indian Affairs
The Bureau of Indian Affairs awards educational grants to students who meet their eligibility requirements. Assistance may vary with each student depending on his or her needs. Students listed on a tribal roll who believe they may qualify should contact their tribal agency educational office for application information, criteria for continued eligibility, re-establishing eligibility, method and frequency benefits, along with satisfactory academic progress standards. For additional information contact United Urban Indian Council at 405-810-9202.

- Otha Grimes Foundation Scholarship
Mid-Del Tech Center also offers the Otha Grimes memorial scholarship awarded by the Oklahoma Career Tech Foundation. This scholarship is based on need. Applications are available to students through the Financial Aid Coordinator's office. The Foundation accepts a maximum of 10 applications from each technology center in both the Fall and Spring. Students may use this scholarship for school-related expenses, such as tuition, fees, books, certification tests, etc. Examples of expenses not covered by this scholarship are rent, food, and clothing.

- Mid-Del Tech Center Next Step Tuition Waiver
The Next Step Tuition Waiver is designed to assist students who begin a program as a high school Senior and is returning to complete the hours needed to finish the enrolled career major as an adult. Students are required to apply for financial aid at www.fafsa.ed.gov as part of the application process. Students can apply for this tuition waiver through the MDTC Career Advisor.

Note: If a student qualifies for a form of financial aid, the financial aid funds will be used for a student's tuition and the Next Step Tuition Waiver will not be granted.

- Veteran Education Benefits
Veteran Affairs/ GI Bill® (Chapters 30, 35, 1606), Post 9/11 GI Bill® (Chapter 33)



Many full-time career majors are eligible for the following VA Education Benefit Programs:

- GI Bill®: Active Duty — Chapter 30
- Post 9/11 GI Bill® — Chapter 33
- Dependents Educational Assistance — Chapter 35
- GI Bill®: Selected Reserve — Chapter 1606

GI Bill® is a registered trademark of the U.S. Department of Veterans Affairs (VA). More information about education benefits offered by VA and is available at the official U.S. government website at www.benefits.va.gov/gibill

Eligibility for these programs is determined by Veterans Administration through the Regional Process Office (RPO) in Muskogee, OK. The veteran student who hasn't received VA education benefits before needs to complete the application for benefits online at www.ebenefits.va.gov. All VA forms may be located and printed at www.vets.gov.

Veteran Readiness and Employment

This program is for veterans who have a service-connected disability that has impacted their ability to work or prevents the ability to work altogether. This program will help veterans explore employment opportunities and/or training needs. To apply or for more information go to www.va.gov/careers-employment/vocational-rehabilitation/.

Veteran Information Needed

Forms that need to be provided to the MDTC VA Certifying Official include but are not limited to:

- Copies of DD-214(s) (if applicable)
- Copy of college transcripts
- Copy of Certificate of Basic Eligibility Letter
- Copy of documentation for other sources of financial assistance (other than Pell), such as tribal assistance
- Important note for Chapter 33 Veterans: Be sure to inform the VA Certifying Official if you expect to receive any other financial aid or scholarships (other than the Pell grant). Omission of such information could adversely affect the processing of benefits resulting in an overpayment of benefits.

Special Conditions for veteran students receiving VA benefits are as follows:

- All previous education and training are evaluated for credit toward completion of current training program. Students need to provide copies of all college and military transcripts.
- MDTC attendance policy allows for 10 absences per semester. Veteran students exceeding 10 absences per semester shall be withdrawn for unsatisfactory attendance. The Veterans Administration Office will be notified and benefits will cease.
- Veteran students are encouraged to use all services available at MDTC including career counseling and student organizations.
- Veteran students having general questions concerning benefits may contact the VA Regional Office in Muskogee at 888-442-4551 or go to www.vets.gov.



- A military transcript submitted for a veteran, reservist, service-person, or eligible person initially enrolling in a school or training facility or initiating pursuit of a program or education or training different from that previously pursued, must reflect the amount of credit allowed for previous education, training or experience — including military experience. Credit for prior training that is applied to the program of education being pursued shortens the program accordingly. The amount of credit allowed, if any, will be shown in clock hours.

STUDENT RIGHTS AND RESPONSIBILITIES

Right To Know

- The institution's accrediting and licensing organizations
- All programs offered and detailed information regarding each program of interest
- Information about the school
- Cost of attendance
- Information on financial aid, including criteria for eligibility and methods of disbursement
- Information on a consistent needs analysis system to evaluate families in an equitable manner
- A student's rights under FERPA
- How Satisfactory Academic Progress is determined, including eligibility and appeals
- Refund policy and Return to Title IV policy
- Campus Security Report
- Retention rates and completion/ graduation rates
- Drug and alcohol policies
- Net price calculator
- Grievance procedures
- Constitution day, voter registration, and vaccination policies

Responsibilities

- Complete the required paperwork requested by the Financial Aid Office
- Use financial aid funds for school related expenses
- Report all outside aid to the Financial Aid office
- Students, as well as parents, have a responsibility to help pay for their education
- Maintain satisfactory academic progress
- Report changes in enrollment to the Financial Aid office
- Notify the Financial Aid office before withdrawing
- Return to Title IV any received funds the student is determined ineligible for
- Read directions thoroughly, complete all applications accurately, and comply with all deadlines
- If you do not understand the financial aid process, ask questions!



ABILITY TO BENEFIT

To receive aid from the Student Financial Aid program a student must be academically qualified for study at the post-secondary level. A student with a high school diploma or its recognized equivalent (GED) is considered academically qualified for financial aid purposes.

STUDENT EXPENSE BUDGET

For purposes of awarding Title IV need-based assistance MDTC estimates reasonable expenses over a nine-month period for the following categories of students:

Single, no dependents, living in parents' home	\$10,936
All other students	\$20,156

METHOD AND FREQUENCY OF DISBURSEMENT

- o Payment is made via check from Mid-Del Tech Center. For each student, checks are usually disbursed two to three times during the academic year.
- o Eligible students will receive their first Pell grant disbursement within eight weeks after the start of class. Eligible students will not be expected to pay tuition before receipt of the Pell grant. The remaining disbursement will be made upon satisfactory completion of the designated clock hours and weeks approximately four to six weeks following the beginning date of the second pay period.
- o Pell grants will be disbursed in equal payments and are calculated by multiplying the number of hours the student is expected to complete in the school year by the scheduled award, divided by the number of clock hours in the academic year.
- o The student must complete the hours in each payment period before the subsequent payment will be disbursed.
- o Students eligible for Pell grant will have tuition and fees deducted from the grant if they have not paid tuition and fees or provided a letter of authorization form to the school prior to receiving the grant.
- o The balance of Pell money left after tuition and fees are deducted will be disbursed to the student in the form of a check made out to the student.
- o The Student Services Office/Financial Aid Office will disburse the Pell checks. The student will be notified of the date and times of disbursement.

ACADEMIC YEAR AND PAYMENT PERIOD

<u>Career Major</u>	<u>Academic Year</u>	<u>Weeks</u>	<u>Payment Period</u>
All 900 hours	900 hours	26	Full-time 450 hours
1500 hours (& 1207 hours)	900 hours	26	Half-time 450 hours



TITLE IV RETURN OF UNEARNED FUNDS POLICY

Federal law now specifies how a school must determine the amount of federal aid* a student earns if he/she withdraws, drops out, is dismissed, or takes a leave of absence prior to completing more than 60% of the payment period. The amount of federal financial aid assistance that a student earns is determined on a pro-rata basis.

Percent Earned = number of clock hours completed up to the withdrawal date divided by total clock hours in the payment period of enrollment**

Percent Unearned = 100% minus percent earned

- o When a student receives federal financial aid in excess of earned aid:
 - The school returns the lesser of:
 - Institutional charges multiplied by the unearned percentage
 - OR
 - Title IV federal financial aid disbursed multiplied by the unearned percentage
 - o The student returns:
 - Any remaining unearned aid not covered by the school;
 - Any grant amount the student has to return is a grant overpayment, and arrangements must be made with the school or Department of Education to return the funds.

The student can be billed for funds the institution is required to repay.

**Federal financial aid includes the Federal Pell Grant at MDTC*

*** Withdrawal date is defined as the student's last date of attendance as determined by the institution from its attendance records. This also includes students who do not return from approved leave of absences.*

VERIFICATION POLICY

The Financial Aid office requires verification of FAFSA information for those applicants who have been selected for verification by the U.S. State Department of Education or who have discrepancies arise in their data on the FAFSA. Students to be verified will be notified of documents they need to submit to the Financial Aid Office. All student financial aid records are confidential. The following may be required:

- o Proof of income reported on the FAFSA (copy of federal income tax transcripts, tax returns, and W-2's or proof on non-tax filing status)
- o Completed and appropriately signed (independent and dependent) verification worksheets
- o Other documentation may be required to verify discrepancies
- o Household size
- o Number in college
- o Valid government issued photo I.D./Statement of Educational Purpose
- o Proof of high school completion status, GED, home school transcript or college transcript.



Failure to comply with verification requirements may result in forfeit of aid. Verification materials should be submitted to the financial aid office within 30 days of student notification.

If the school and the student cannot resolve conflicts that may occur regarding verification, the case will be referred to the U.S. Department of Education, Student Validation Branch. Cases of suspected fraud will be referred to the Regional Office of the Inspector General if they cannot be resolved locally. Based on verification completion, the grant is determined according to the guidelines set by the U.S. Department of Education. No financial aid disbursements will be made until verification is complete.

SATISFACTORY ACADEMIC PROGRESS FOR TITLE IV STUDENTS (PELL)

Students will be evaluated at the end of each payment period as shown in the student's Award Letter. A Satisfactory Academic Progress Report will be sent to the instructor who will be asked to complete the student's academic status. At the end of each payment period students will be evaluated to determine if they are meeting the following SAP requirements:

1. Qualitative Requirement (Grades): Once a payment period has been completed the student must have maintained at least a cumulative GPA of 2.0 for all past coursework.
2. Quantitative Requirement (Pace of Progression): The maximum time frame for completing a program is no more than 150% of the program's stated length in accordance with the student's enrollment status (full-time or part-time). The increment for measuring a student's progress will be each payment period. A student must be proceeding in a positive manner toward fulfilling certificate requirements in a normal length of time. At MDTC this means the student must have completed a minimum of at least 67% of the scheduled learning objectives/ course work for the payment period. The pace of progression is calculated by taking the number of cumulative clock hours completed and dividing it by the cumulative number of clock hours attempted/ scheduled to be completed. If a student is not progressing at a pace which will fall within the 150% time frame, the student is NOT considered to be making satisfactory progress and will be placed on Financial Aid warning status.

If a student meets the SAP requirements the next Pell disbursement is processed and issued to the student. This process will be repeated at the end of each payment period. If a student does not meet these requirements the student will be notified via a letter and will receive an official Financial Aid Warning informing the student that he/she did not meet one or more of the SAP requirements and his or her financial aid eligibility is in jeopardy.

HOW PROGRESS IS MEASURED IF A STUDENT CHANGES LOCAL PROGRAMS/CAREER MAJORS

Students should contact a Student Services advisor to discuss the changes that are being requested. The advisor will make sure that there is space available in the desired career major and if so, will grant approval accordingly. The advisor will then notify the student, instructor, and financial aid coordinator or other persons involved, of the start date of the new career major. For students receiving a Pell grant or VA, this will require a new calculation and could affect the amount of Pell or VA a student is eligible for.



Any courses duplicated in the new career major will result in the student receiving advance standing. Neither Pell nor VA will pay for coursework that has already been successfully completed. The remaining courses in the new career major will be used to prorate the new Pell disbursements for the new career major and a new Award letter will be given to the student outlining these changes. The GPA of the completed coursework in the original career program will be used to determine academic progress status.

FINANCIAL AID WARNING

If a student receives an unfavorable progress report that is not in compliance with the SAP requirements above, the student will be issued a Financial Aid Warning and informed by letter. The student will still be eligible for Pell disbursement, but this will happen only once, i.e. there cannot be two consecutive Financial Aid Warning periods.

APPEALS PROCESS AND FINANCIAL AID PROBATION

If the student is not in compliance with the SAP requirements at the end of the payment period following a period in which the student received a Financial Aid warning the student's Pell eligibility is suspended. The student will need to contact the Director or Assistant Director of Instruction and request an Appeal Form, which the student must complete and return. The appeal form will be evaluated by the Appeals Committee comprised of, but not limited to, the Assistant Director of Instruction, the Financial Aid Coordinator, the Student Services Coordinator and/or a Career Advisor, and the student's instructor. On the Appeal Form the student will be required to explain what prevented him or her from complying with the SAP requirements AND what has changed that will allow him or her to meet the SAP requirements when evaluated at the end of the next payment period. If the Appeal Committee determines that the student will be able to meet the SAP requirements by the end of the next payment period based on the changes the student has made OR if the student is placed on an academic plan that will ensure the student is able to meet the SAP requirements, the Appeal will be approved and the student will be placed on Financial Aid Probation for the next payment period. The student will continue to receive financial aid.

MAXIMUM TIME FRAME

The maximum time frame for completion is 150% of the hours required to complete the certificate program, e.g. a 900 hour program with 37 weeks of instruction would have a maximum time frame of 1,350 hours and 55.5 weeks of instruction.

SUSPENSION, WITHDRAWAL, AND LEAVE OF ABSENCE

- Any student receiving Title IV aid that is suspended for the semester, unless reinstated under contract, will be terminated from financial aid for at least one semester.
- If a student withdraws from MDTC for personal reasons he or she may owe an overpayment to the Federal Pell Grant program and may have to repay MDTC if the school was required to repay a portion of the student's tuition to the Federal Pell Grant program. Students who do not owe a repayment may reapply for financial aid if they return to school at a later date.



- Students attending MDTC may only receive Title IV aid for a limited time. As of July 1, 2012 students can receive the Federal Pell Grant for no more than 12 semesters or the equivalent (roughly six years). You will receive a notice if you're getting close to your limit.
- The Veterans Administration will be notified if a student receiving VA educational benefits drops or loses eligibility for benefits due to not making satisfactory academic progress or loses eligibility by electing to perform OJT rather than remain in the classroom.
- Students utilizing VA benefits may be in debt to the VA for early dismissal or withdrawal.

REQUIREMENT FOR REINSTATEMENT OF FINANCIAL AID

A student whose financial aid has been terminated may apply for aid to be reinstated once he or she has completed one semester of training in an approved program with a semester grade of a C or better. A student whose financial aid has been terminated is responsible for paying tuition in full no later than the first day of the semester unless other arrangements have been made with the Financial Secretary.

- Appeal Procedure
Students who wish to appeal the termination of financial aid may do so by submitting a written appeal to MDTC's Financial Aid Coordinator detailing the reasons why he or she feels aid should not have been terminated. The written appeal should reach the Financial Aid office no later than three working days after the student receives notification that aid has been terminated. A committee consisting of at least three of the following will review the appeal: Director of Adult Career Development, LPN Director, Director of Instruction, Assistant Director of Instruction, Instructor, Chief Operations Officer. The student will be notified of the results of his or her appeal by mail within 10 working days of the date of the appeal. The committee will have the authority to uphold or override the aid termination and take into account any mitigating circumstances when making that decision.

DISABILITY STATEMENT

If any student has a documented disability and requires special accommodations it is the responsibility of the student to inform Student Services staff during the enrollment process. The student must provide appropriate documentation such as:

- Previous IEP or 504
- Assessment results
- Psychological evaluations
- Any other professional documentation that displays the nature of the disability

MDTC will provide appropriate and reasonable accommodations to ensure equitable access to career and technical training. The special services department of Mid-Del Public Schools is committed to the goal of identifying and locating every single student with a disability who resides within the boundaries of the district, and who is not receiving Special Education services. If you have knowledge of any individual with a disability between the ages of 3 to 21 years, who may be in need of special education services please refer their parents to Special Services at 405-737-4461.



WITHDRAWAL PROCEDURES

OFFICIAL WITHDRAWAL

Students choosing to terminate their enrollment prior to program completion must take the following steps:

1. Obtain a withdrawal form from a Career Advisor, and have it signed by the Instructor, Financial Aid Coordinator, and Career Advisor. The form will indicate the student's last date of attendance and the date of withdrawal.
2. Return all school-owned books/ equipment/ unused supplies and pay any outstanding balances.

UNOFFICIAL WITHDRAWAL

Unofficial withdrawal is defined as: A student fails to attend or ceases to attend his/her program without completing the official withdrawal process.

ON-THE-JOB TRAINING

Students may be eligible for On-The-Job Training. OJT is an off-campus portion of the technical program designed to provide additional live work that will add to the student's occupational experience. OJT is a privilege for students who qualify. It is not a required part of the training program. Students must obtain approval from their instructor and must have all OJT forms completed and returned to the Student Services office before reporting to the OJT work station.

JOB PLACEMENT

Information regarding job openings is available to students through the help of the Employability Specialist at Mid-Del Tech Center. MDTC instructors work with the Employability Specialist and local businesses to place students. MDTC also encourages students to take advantage of the many online employability resources. The MDTC Employability Specialist assists students with employability skills, resume writing, job applications and interview skills by utilizing Oklahoma Career Guide.

STUDENT RECORDS

Permanent records, such as grades, attendance, work experience, and competencies are maintained by the school for 5 years.

TRANSCRIPT REQUESTS

If a student wishes to obtain a copy of their MDTC transcript, they must complete a Records Release form (available from Student Services) & provide a copy of their driver's license before a transcript may be released.



PERMISSION TO ACCESS STUDENT RECORDS

Due to educational privacy laws, should an adult student request MDTC to release a copy of their records to a third party, a Records Release form (available in the Student Services office) and a copy of their driver's license must be provided as verification of their identity. This form gives permission for a parent or other designated individual(s) to access the student's attendance records, grades, or financial records. The designated individual may not conference with the teacher on behalf of the student without the student's request and attendance.



HEALTH & SAFETY

CAMPUS SECURITY AND STUDENT RIGHT TO KNOW

Plan of Operation

Mid-Del Tech Center in compliance with Public Law 101-542, otherwise known as The Student Right-to-Know and Campus Security Act, will make available to current and prospective students information described within Public Law 101-542. Mid-Del will prepare, publish and distribute this information annually to all current students and employees, and to any prospective applicant for enrollment or employment upon request, prior to the prospective applicant’s enrolling or entering into any financial obligation. Mid-Del will conduct biannual review of the procedures and statistics to determine effectiveness and availability of up-to-date information.

Provisions

- o Previous academic year completion and graduation rates of certificate seeking, full-time students;
- o Previous academic year rate at which individuals who complete a program at Mid-Del pass applicable licensure or certification examinations required for employment in a particular professional skill;
- o Previous academic year rate at which individuals who complete or graduate from an occupationally specific program, and who enter the labor market following completion of such a program, obtain employment in the occupation for which they are trained.
- o Current campus policies regarding procedures for students and others to report criminal actions or other emergencies occurring on campus —
 - Notify Appropriate administration:
 - Director/Assistant Director of Instruction at 405-739-1707
 - Any administrator
 - In event of serious injury, an ambulance will be called unless the victim, in a rational state requests to be transported by private car to a hospital. Any faculty member of MDTC is authorized to call an ambulance.
 - In case of accidental or criminal activities call:

Midwest City Police	405-739-1306
SSM Health St. Anthony Hospital – Midwest City	405-610-4411
Midwest City Fire Department	405-739-1340
Midwest City Ambulance	405-733-1414
Dial 911 for any emergency	
- o Current policies concerning security and access to campus facilities and security consideration used in the maintenance of facilities:
 - Evacuation Route/Procedure - Every room has a fire evacuation route and tornado procedure posted. Instructors discuss evacuation procedures with each class.
 - Fire and Disaster Crisis Plan - Fire and disaster evacuation will be indicated by a steady tone from the alarm system for at least two minutes.
 -



- School Closures - When weather conditions make driving unsafe, school administration will make the decision regarding the operation or closing of Mid-Del Tech Center. A calling network will take effect if the decision to close is made. When conditions such as power line failure, water main break, etc., create an environment which may be unsafe or constitute a health hazard, the same procedures indicated above will be used.
- A security guard/ maintenance person is on duty daily to secure the facilities during school hours. All security personnel have ready access to local city police authorities. Local police authorities regularly patrol the campus area at different times during the day and night.
- Description of programs, designed to inform students and employees about prevention of crimes.
 - Staff development designed to inform students and employees about the prevention of crimes.
 - Student orientation at the beginning of the school year will address campus policies and procedures concerning crime prevention and safety on campus. A visiting law enforcement official will conduct a program to students concerning crime prevention and safety on campus.
- Statistics of criminal offenses reported to campus security authorities or local police agencies during the most recent school year and during the two preceding school years for which dates are available, are as follows:

Murder	None	2017-2019
Sex Offense- Forcible	None	2017-2019
Non-Forcible	None	2017-2019
Robbery	None	2017-2019
Aggravated Assault	None	2017-2019
Burglary	None	2017-2019
Motor Vehicle Theft	None	2017-2019
- Off-campus student organizations are not recognized by Mid-Del Tech Center and no need exists to monitor such organizations.
- Statistics concerning the number of arrests for the following crimes occurring on campus:

Liquor law violations	None	2017-2019
Drug abuse violations	None	2017-2019
Weapon possessions	None	2017-2019

CAMPUS CRIME STATISTICS

Students may review a report of campus crime at MDTC for the past three calendar years at the following U.S. Department of education website: <http://ope.ed.gov/security>.



CONSTITUTION DAY/CITIZENSHIP DAY

In 2004, Senator Robert Byrd (D-WV), inserted language into the Consolidated Appropriations Act of 2005, requiring an annual educational program related to the United States Constitution beginning on September 17, 2005. September 17th is the date which commemorates the 1787 signing of the Constitution. However, during the years when September 17th occurs on a Saturday, Sunday, or holiday, the program must be held during either the preceding or following week according to Federal Register Volume 70 No. 99.

COPYRIGHT POLICIES

Mid-Del Tech Center requires that all students and employees adhere to current copyright laws and congressional guidelines to avoid plagiarism (using another person’s ideas or concrete work without giving credit to that person). The copyright law of the United States makes it illegal for anyone to duplicate copyrighted materials (the work of another person) without written permission. Serious penalties are provided for unauthorized copy of copyrighted materials or the act of plagiarism.

SUMMARY OF CIVIL AND CRIMINAL PENALTIES FOR VIOLATION OF FEDERAL COPYRIGHT LAWS

Copyright infringement is the act of exercising, without permission or legal authority, one or more of the exclusive rights granted to the copyright owner under section 106 of the Copyright Act (Title 17 of the United States Code). These rights include the right to reproduce or distribute a copyrighted work. In the file-sharing context, downloading or uploading substantial parts of a copyrighted work without authority constitutes an infringement. Penalties for copyright infringement include civil and criminal penalties. In general, anyone found liable for civil copyright infringement may be ordered to pay either actual damages or “statutory” damages affixed at not less than \$750 and not more than \$30,000 per work infringed. For “willful” infringement, a court may award up to \$150,000 per work infringed. A court can, at its discretion, also assess costs and attorney’s fees. For details, see Title 17, United States Code, Section 504, 505. Willful copyright infringement can also result in criminal penalties, including imprisonment up to five years and fines up to \$250,000 per offense. For more information, please visit the website of the U.S. Copyright Office at www.copyright.gov

DRUG FREE SCHOOL & WORKPLACE

It is the policy of Mid-Del Public Schools that all students and employees of the district be aware of the district’s program to maintain a drug-free environment.

Students who manufacture, distribute, dispense, possess, or use controlled substances, including anabolic steroids or alcohol, shall be subject to disciplinary action. Such disciplinary action may include long-term suspension or expulsion for student. Students are subject to referral for prosecution under applicable laws.



MDTC shall be designated as a drug free workplace and campus. Any location, at which MDTC conducts school, is included in this policy, as are all school-related activities both on and off campus. Students are hereby notified that the possession, use or distribution of illicit drugs, counterfeit drugs, prescription drugs, and/or alcohol shall be considered a safety violation to all concerned as well as a health risk for the user. Applicable sanctions under local, state, and federal law for unlawful possession, use, or distribution of illicit drugs and/or alcohol will be enforced. Sanctions imposed by MDTC will be consistent with local, state, and federal laws and will be in addition to legal prosecution.

In instances of reasonable suspicion, MDTC may perform rapid eye tests and drug tests. Flag behaviors for determination of reasonable suspicion might be odor, abnormal behavior, sleepiness, listlessness, lack of concentration or attendance problems.

Students are not allowed to possess medical marijuana or marijuana-related products during the school day, on school grounds, in school vehicles or buses, or at school-related activities. The district reserves the right to discipline students who fail to adhere to Oklahoma law and/or the requirements of policy J-42. Such disciplinary action will be addressed in accordance with the student discipline code.

Various state and federal laws impose severe penalties for the use, possession or sale of controlled substances. The Federal Controlled Substance Act, 21 United States Code Annotated and the Comprehensive Drug Abuse and Control Act of 1970, 21 U.S.C.A., Section 848, provides federal sanctions and the Uniform Controlled Dangerous Substance Act, Oklahoma Statutes, Title 63, Section 2-101, and others, plus various criminal statutes provide state sanctions.

Chemical dependence is a progressive disease that does not disappear of its own accord. Because drugs have a destructive impact on the brain, regular users lose control over their behavior, and most of them find it extremely difficult to stop using drugs without outside intervention. Using a drug just “one time” predisposes a person to try it again because that person has apparently violated a taboo without impunity. Any student in this school district who believes he or she may have a problem with drug abuse may be referred to appropriate local agencies for counseling, treatment, or rehabilitation. For additional information concerning assistance available for the district’s plan of operation, please refer to the school counselor/ career advisor.

Legal References:

O.S. 70-1210-221 et seq.

Public Law 101-226

PLAN OF OPERATION

In recognition of the devastating effects that the unlawful use of drugs, alcohol, and other controlled substances has on individuals, families, and society in general; and in compliance with Public Law 101-226 and Public Law 100-690 establishes the following provisions and information to implement a Drug-Free School and Workplace:



In total commitment to the Position stated below; and in conjunction with Public Laws 101-226 and 100-690 will publish and distribute annually to all students and employees the provisions of its drug awareness and prevention program. This publication will include:

1. The Position Statement
2. Provisions and information associated with unlawful alcohol, drug, and controlled substance abuse, describing:
 - o The legal sanctions
 - o The disciplinary sanctions by Mid-Del
 - o The health risks
 - o Available counseling and treatment programs
 - o Employee responsibilities for reporting criminal drug conviction.

Mid-Del will conduct a biannual review of the program to determine its effectiveness, implement needed changes, and ensure that disciplinary sanctions are consistently and fairly enforced and will submit all required reports, certifications, and copies of its Anti-Drug program to the specified and appropriate entities.

POSITION

Mid-Del exists for the primary function and purpose of enhancing the lives and career opportunities of those served, through vocational-technical training and other self-improvement aspects of the curriculum. Therefore, philosophically, all negative behaviors would have to be discouraged. However, in the case of the unlawful possession, use, manufacture, or distribution of illicit drugs, alcohol, or other controlled substances, Mid-Del Tech Center as a matter of policy, strictly prohibits and will not tolerate these activities by students and/or employees while on district property, including grounds, buildings, parking lots, and vehicles; or while participating in district activities or business while off campus.

PROVISIONS

Mid-Del's Drug-Free School and Workplace Program will operate under the following provisions:

- o Mid-Del retains control over all district property, including buildings, grounds, parking lots, and vehicles. Lockers/ desks or any other property assigned to a student/ employee will be on a joint control basis, with the right to inspect at any time retained by Mid-Del.
- o Students/ employees who are under the influence of drugs, alcohol, or other controlled substances (excluding medication prescribed by a doctor for their treatment) while on district property or involved with district activities will be in violation of Mid-Del's Drug-Free School and Workplace Policy prohibiting the use of such substances, regardless of where the substances were actually consumed or used.
- o The unlawful possession, use, manufacture, or distribution of illicit drugs, alcohol, or controlled substances is prohibited by state and federal criminal law that contains the appropriate law enforcement authorities, including the Oklahoma County Sheriff's department.
- o Violation of Mid-Del's Drug Free School and Workplace policy by adult students will result in notification of the appropriate law enforcement authorities.



- Disciplinary actions by Mid-Del will be administered fairly in compliance with state and federal statutes, and in compliance with Mid-Del’s commitment to non-discrimination, as established in the non-discrimination policy. Disciplinary actions may include any or all of the following:
 - Suspension (in the case of employees, without pay)
 - Probation, pending proof of satisfactory participation in an appropriate drug/alcohol abuse treatment program, at the student’s/ employee’s expense
 - Expulsion for students
 - Termination for employees
 - Referral for prosecution
- Employees of Mid-Del are required as a condition of employment and by Public Law 100-690 to report to their supervisor, any criminal convictions for drug-related actions.
 - Any employee convicted of violating a criminal drug statute in this workplace must inform the school of such conviction (including pleas of guilty and nolo contendere) within 5 days of the conviction occurring. Failure to inform the school subjects the employee to disciplinary action up to and including termination for the first offense.
 - Mid-Del Tech Center must notify federal funding sources within 10 days after receiving notice from the employee or otherwise receives actual notice of such a conviction.
 - The school reserves the right to offer employees convicted of violating a criminal statute in the workplace participation in an approved rehabilitation or drug abuse assistance program. If such a program is offered and accepted by the employee, then the employee must satisfactorily participate in the program as a condition of continued employment.

Individuals who desire a referral from another source should contact the Oklahoma Department of Mental Health at the following phone numbers:

Oklahoma City Reach-Out 405-271-2444

Teen-line (12noon – midnight) 405-271-TEEN

Mental Health & Substance Abuse Reachout 1-800-522-9054

This agency provides referral, education and advocacy services at no cost on a statewide basis.

GENERAL CATEGORIES OF DRUGS & THEIR EFFECTS

The following information is about specific types of drugs, how to recognize and avoid them and the immediate and long-term effects. This information should be considered general in nature, and although accurate, may not apply to specific individuals due to physiological differences.

- *Alcohol* - Short-term effects include behavior changes, impairment of judgment and coordination, greater likelihood of aggressive acts, respiratory depression, irreversible physical and mental abnormalities in newborns (fetal alcohol syndrome) and death. Long-term effects of alcohol abuse include damage to the liver, heart and brain, ulcers, gastritis, malnutrition, delirium tremors, and cancer. Alcohol combined with other barbiturates/ depressants can prove to be a deadly mixture.
- *Amphetamines/ Stimulants (speed, uppers, crank, caffeine, etc.)* - Amphetamines speed up the nervous system which can cause increased heart and breathing rates, higher blood pressure,



decreased appetite, headaches, blurred vision, dizziness, sleepiness, and death due to stroke or heart failure.

- *Anabolic Steroids* - Steroids affect the liver, cardiovascular, and reproductive systems. They can cause sterility in males and females, as well as impotency in males.
- *Barbiturates/ Depressants (downers, Quaaludes, valium, etc.)* - Depressants slow down the central nervous system which can cause decreased heart and breathing rates, lower blood pressure, slowed reactions, confusion, and distortion of reality, convulsions, respiratory depression, coma and death. Depressants combined with alcohol can be lethal.
- *Cocaine/ Crack* - Cocaine stimulates the central nervous system and is extremely addictive, both psychologically and physically. Effects include dilated pupils, increased heart rate, elevated blood pressure, insomnia, loss of appetite, hallucinations, paranoia, seizures, and death due to cardiac arrest or respiratory failure.
- *Hallucinogens (PCP, LSD, etc.)* - Hallucinogens interrupt the functions of the part of the brain, which controls the intellect and instinct. Such use may result in self-inflicted injuries, impaired coordination, dulled senses, incoherent speech, depression, anxiety, violent behavior, paranoia, hallucinations, increased heart rate and blood pressure, convulsions, coma, and heart and lung failure.
- *Inhalants (aerosol sprays, glue solvents, etc.)* - The immediate negative effects of inhalants include nausea, sneezing, coughing, nosebleeds, fatigue, lack of coordination, and loss of appetite. Solvents and aerosol sprays also decrease the heart and respiratory rates and impair judgment. Long-term use may result in hepatitis or brain damage. High concentration of inhalants can cause suffocation by displacing the oxygen in the lungs or by depressing the central nervous system to the point that breathing stops.
- *Cannabis (marijuana, hashish, hash, etc.)* - Cannabis impairs short-term memory, comprehension, concentration, coordination, motivation and may also cause paranoia and psychosis. Marijuana smoke contains more cancer causing agents than tobacco smoke. The way in which marijuana is smoked, deeply inhaled, and held in the lungs for a long period, enhances the risk of getting cancer. Combined with alcohol, marijuana can produce a dangerous multiplied effect.
- *Narcotics (smack, horse, Demerol, Percodan, etc.)*: Narcotics initially produce feelings of euphoria often followed by drowsiness, nausea, and vomiting. An overdose may result in convulsions, coma, and death. Tolerance develops rapidly and dependence is likely. Using contaminated syringes to inject such drugs may result in HIV.
- *Tobacco/ Nicotine*: Tobacco causes some 170,000 people in the United States to die each year from smoking related coronary heart disease. Thirty percent of the 130,000 cancer deaths each year are linked to smoking. Lung, larynx, esophagus, bladder, pancreas, and kidney cancers strike smokers at increased rates. Emphysema and chronic bronchitis are ten times more likely among smokers.



LEGAL ASPECTS

The standards of conduct expected by Mid-Del Tech Center which deal with possession/ distribution of controlled dangerous substances, alcoholic and non-intoxicating beverages, not only have serious consequences related to school enrollment, but also are criminal offenses as defined by the State of Oklahoma and the Federal Government.

The following is a summary of the laws affecting illegal actions in these areas:

- o DRUGS: Oklahoma Criminal Laws, Title 63, state the offenses of unlawful delivery or possession of a narcotic, illegal drug, or controlled drug are punishable as felonies. Oklahoma law punishes the possession, distribution or manufacture of drug paraphernalia as a misdemeanor. Adults who distribute drugs or alcohol to minors are punished as felons. Federal laws punish the distribution of drugs on or around school grounds by doubling the normal punishment.
- o ALCOHOL: Oklahoma Criminal Laws, Title 37, defines and punishes drinking and being drunk in public places as a misdemeanor. Oklahoma laws punish the distribution of alcohol to a minor as a misdemeanor.

COUNSELING, TREATMENT, AND REHABILITATION

Although Mid-Del Tech Center does not provide drug counseling, treatment, or rehabilitation programs on campus, a counselor will assist students with the location of local agencies that can be of assistance in this area. Students who recognize that they have a problem are encouraged to make contact with these agencies or ask for assistance to do so from a counselor, instructor, or administrator. A few of the agencies that might be contacted are included but are not limited to:

Southwest Prevention Center	405-325-1454
Area Prevention Resource Center	405-275-3391
Eagle Ridge Institute	405-840-1359
Mid-Del Youth and Family Center	405-733-5437
INTEGRIS Mental Health Center	405-427-2441
NorthCare	405-858-2700
Gateway to Prevention and Recovery	405-273-1170
Willow View Mental Health Services	405-427-2441
The Referral Center	405-525-2525
St Anthony Hospital Care Unit	405-272-6216
Red Rock Behavioral Health Services	405-987-7625

- o HOTLINES

Teen-Line	800-852-8336
Reach Out	800-522-9054
Alcoholics Anonymous	405-842-1200
Alanon	405-767-9071
Cocaine Anonymous	855-870-2265



24/7 Drug Addiction Help	800-662-4357
Suicide Hotline	800-273-8255

o DISASTER/CRISIS RESOURCES

Disaster Relief

American Red Cross – Central Oklahoma	405-228-9500
Oklahoma County Emergency Management	405-713-1360
Salvation Army	800-728-7825

Crisis Intervention

Heartline	211
Oklahoma County Crisis Intervention	405-522-8100
Women’s Service and Family Resource Center	405-222-1818
YWCA Women’s Shelter	405-948-1770

Abuse: Drugs and Alcohol

Okla. Dept. of Mental Health & Substance Abuse	800-522-9054
Mid-Del Youth and Family	405-733-5437
Statewide Substance Abuse Hotline	800-522-9054

Abuse: Child and Adult Care

Okla. Dept. of Mental Health	800-522-9054
Mid-Del Youth and Family	405-733-5437

Counseling Services

Calm Waters for Children and Families	405-841-4800
Mid-Del Youth and Family	405-733-5437

Food Banks

Mid-Del Food Pantry	405-732-3603
Master’s Market	405-737-2010
St. Phillip Neri	405-737-4496
First Southern Baptist Church	405-732-1300
Saint Luke Baptist Food Pantry	405-769-5123

GRIEVANCE DEFINITIONS FOR TITLE IX OF THE EDUCATION AMENDMENTS OF 1971, TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AND SECTION 504 OF THE REHABILITATION ACT OF 1973

Definitions

Federal Laws and Regulations: has reference to Title VI of the Civil Rights Acts of 1964, Section 504 of the Rehabilitation Act of 1973, and Title IX of the Education Amendments of the Educational Amendments of 1972 and others.



- *Grievance*: a complaint alleging any policy, procedure, or practice which would be prohibited by the above federal laws and regulations.
- *Grievant*: a student or employee of Mid-Del Tech Center who submits a grievance relevant to “I” above or an individual or group submitting a grievance on behalf of a student(s) or employee(s).
- *Mid-Del Tech Center*: any reference to Mid-Del Tech Center means any school, department, sub-unit or program operated by MDTC.
- *Grievance Coordinator*: the employee designated to coordinate Mid-Del Tech Center’s efforts to comply with and carry out its responsibilities under Federal laws and regulations.
- *Grievance Representative*: the employee designated by Mid-Del Tech Center or by the grievance coordinator as a person with whom grievances may be filed. The grievance representative may be delegated tasks by the grievance coordinator.
- *Respondent*: a person alleged to be responsible for violation alleged in a grievance. The term may be used to designate a person with direct responsibility for a particular action or those persons with supervisory responsibility for procedures and policies in those areas covered in the grievance.
- *Hearing Officer*: the representative(s) of Mid-Del Tech Center or of its governing body who is delegated authority for hearing/ resolving a grievance at a specified level of grievance processing.
- *Grievance Answer*: the written statement of the respondent regarding the grievance allegation and possible corrective action.
- *Grievance Decision*: the written statement of a hearing officer of his/her findings regarding the validity of the allegations and the corrective action to be taken.
- *Day*: a working day; the calculation of days in grievance processing shall exclude Saturdays, Sundays, and holidays.
- *Corrective Actions*: the action which is taken by Mid-Del Tech Center to eliminate or modify any policy, procedure, or practice found to be in violation of federal laws and regulations or to provide redress to any grievant injured by the identified violation.

GRIEVANCE FOR ALLEGED DISCRIMINATION COMPLAINT

Prior to filing a written complaint, we encourage you to visit with your instructor or MDTC’s Administrators to resolve the problem or complaint. See below for filing a complaint providing the problem or complaint is not resolved. You may contact our Compliance Officer at 405-737-4461.

The Mid-Del Public School District No. I-52 does not discriminate on the basis of race, color, national origin, sex, pregnancy, gender, gender expression or identity, religion, veteran status, sexual orientation, disability, age, or genetic information in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following persons have been designated to handle inquiries regarding the non-discrimination policies:



Dr. Jason Perez
Mid-Del Schools Deputy Superintendent
Address: 7217 S.E. 15th Street
Midwest City, OK 73110
Phone: 405-737-4461 X1215
Email Address: jperez@mid-del.net

Definitions

- o *Compliance Officer*: An employee designated by the Superintendent to coordinate compliance efforts with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, Title IX of the Education Amendments of 1972, and the Age Discrimination Act of 1975 and to investigate complaints. The Assistant Superintendent, of Teaching & Learning/Federal Programs is the designated Compliance Officer for Mid-Del Schools.
 - o *Complaint*: A written complaint alleging any policy, procedure, or practice of the District which discriminates on the basis of race, color, national origin, religion, sex, disability, veteran status or age.
 - o *Grievant*: A student or employee of the Midwest City-Del City School District or any other person who submits a complaint alleging discrimination based on race, color, national origin, religion, sex, disability veteran status or age.
 - o *Respondent*: The person alleged to be responsible for the violation alleged in the complaint. The term may be used to designate persons with responsibility for a particular action or those persons with supervisory responsibility for procedures and policies in those areas covered in the complaint.
- Day*: Day means a working date; the calculation of days in processing the complaint shall exclude Saturdays, Sundays, and holidays.

Pre-Filing Procedures

- o Prior to the filing of a written complaint, the Grievant is encouraged to visit with his/her immediate supervisor or an MDTC Administrator, and reasonable efforts should be made to resolve the problem or complaint.
- o The following procedure is outlined as an Early Complaint Resolution (ECR) process which can be addressed when a parent/guardian feels that a conflict exists between their child and the school, school personnel or school policy and such conflict is based on feelings related to race, national origin, disability, age, or gender.
 - Step 1 -- Conference conducted between appropriate parties.
Parent/Guardian/Teacher Conference. If Parent/Guardian/Teacher conference does not resolve the situation, then proceed to Parent/Guardian/MDTC Administrator Conference.
 - Step 2 -- Appeal is made to the Chief Operations Office (COO). If the COO deems that the situation warrants ECR, then the process will be instituted.



- Step 3 -- Process A committee of three people consisting of an administrator, teacher, and independent party shall convene to hear the complaint. After hearing from the affected parties, the committee shall make a recommendation to the Executive Director as to what the resolution should be in terms of staying or modifying decisions related to the situation. The Executive Director will render a decision based on the committee recommendation, but in no way is the committee recommendation binding.

Note: For students identified as “disabled” under the Individuals with Disabilities Education Act or Section 504 of the Rehabilitation Act of 1973, the Mid-Del District will follow state and federal laws and regulations.

Filing and Processing Discrimination Complaints

- If the Grievant desires to proceed with a complaint within thirty (30) days of an alleged violation, the Grievant shall submit a written complaint to the Compliance Officer. The complaint shall state the Grievant’s name, the nature of the alleged violation, the date of the alleged violation, the name of the person(s) responsible, and the requested action.
- Within ten (10) days of receiving the complaint, the Compliance Officer shall notify the Respondent of the complaint.
- Within ten (10) days of notification, the Respondent shall submit to the Compliance Officer an answer which shall: 1. Confirm or deny facts; 2. Indicate acceptance or rejection of Grievant's requested action; and/or 3. Outline alternatives
- Within ten (10) days after receiving Respondent's answer, the Compliance Officer shall schedule a hearing with the Grievant and the Respondent.
- Within ten (10) days of the hearing, the Compliance Officer shall render a written decision and shall provide a copy of the written decision to both the Grievant and the Respondent.
- Within ten (10) days of receipt of the Compliance Officer's decision, if either the Grievant or the Respondent is not satisfied with the decision of the Compliance Officer, either may submit a written request to the Compliance Officer for a hearing before the Superintendent.
- Within ten (10) days of receiving a request for a hearing before the Superintendent, the Compliance Officer shall notify the Superintendent of the request and schedule a hearing. Such hearing shall be conducted within thirty (30) days of the date on which the Compliance Officer received notification of the request for a hearing.
- Within ten (10) days of conducting the hearing, the Superintendent shall render a written decision on the complaint.
- Within ten (10) days of receipt of the Superintendent's decision, if either the Grievant or Respondent is not satisfied with the decision of the Superintendent, either may submit a written request to the Compliance Officer for a hearing before the Board.
- Within ten (10) days of receiving a request for a hearing before the Board, the Compliance Officer shall schedule a hearing conducted by the Board. Such hearing shall be conducted within thirty (30) days of the date on which the Compliance Officer receives notification of the request for a hearing.



- Within ten (10) days of conducting the hearing, the Board shall render a written decision on the complaint; the decision of the Board shall be final.

General Provisions

- Extension of time: Any time limits set by those procedures may be extended by mutual consent of parties involved. The total number of days from date that complaint is filed, until complaint is resolved, shall be no more than 180 days.
- Confidentiality of Records: All records, complaints, notes, documents, and statements made during or related to allegations of discrimination shall be maintained on a confidential basis by the Compliance Officer, and no information concerning any complaint shall be documented in an employee's personnel file; however, in the event official proceedings relating to such allegations are initiated by a party or the District, such records may become public in accordance with law. Information pertaining to complaints shall be maintained on file for three years after resolution of the complaint.
- Non-Retaliation Provision: No person filing a complaint nor anyone participating in the complaint process under this policy will be subjected to any form of reprisal, retaliation, intimidation, or harassment because he/she has utilized this complaint procedure in good faith or because he/she has in any way participated in any investigation or hearing involving or related to any complaint filed under this policy. The School District will discipline or take appropriate action against any employee, agent, or representative of the District who is determined to have engaged in such retaliatory behavior.

HARASSMENT

SEXUAL HARASSMENT

Sexual harassment is any type of unwelcome conduct directed toward a student or employee. This conduct may include touching, verbal comments, name calling, spreading sexual rumors, suggestive gestures, suggestive sounds, and exerting pressure for sexual favors, and should be reported to a teacher, counselor, or administrator.

Sexual bullying includes harm to another resulting from, but not limited to, making unwelcome sexual comments about the student; making vulgar, profane, or lewd comments or drawings or graffiti about the victim; directing vulgar, profane, lewd gestures toward the victim; committing physical acts of a sexual nature at school, including the fondling or touching of private parts of the victim's body; participating in gossiping or spreading of false rumors about the student's sexual life; written or verbal statements directed at the victim that would reasonably be interpreted as a serious threat to force the victim to commit sexual acts or to sexually assault the victim when considering the factual circumstances in which the threat was made and the reaction of the intended victim; off-campus dating violence by a student that adversely affects the victim's school performance or behavior, attendance, participation in school functions or extracurricular activities, or makes the victim fearful at school of the assaulting bully; or the commission of sexual assault, rape, or homicide. Such conduct may also constitute sexual harassment — also prohibited by Mid-Del Public Schools.



Any sexually related activity is prohibited at school, in school vehicles, or at or going to or from school sponsored or authorized functions. Overt public displays of affection is not acceptable school behavior. The site administrator will have the responsibility for making judgments in this regard. (Policy: G-2)

BULLYING, HARASSMENT, AND INTIMIDATION

Harassment is intimidation by threats of or actual physical violence; the creation by whatever means of a climate of hostility or intimidation, or use of language, conduct, or symbols in such manner as to be commonly understood to convey hatred, contempt, or prejudice or to have the effect of insulting or stigmatizing an individual. Harassment includes, but is not limited to, harassment on the basis of race, sex, creed, color, national origin, religion, marital status, or disability.

Bullying, harassing, and intimidating behavior often involves expressive gestures, speech, or physical acts that are sexually suggestive, lewd, vulgar, profane, or offensive to the education or social mission of this school district, and at times involves the commission of criminal acts. This behavior interferes with the curriculum by disrupting the presentation of instruction and also disrupts and interferes with the student/victim's or bystander's ability to concentrate, retain instruction, and study or to operate free from the effects of intimidation, harassment, and bullying. This results in a reluctance or resistance to attend school.

Bullying, harassment, and intimidation instances are to be reported to a staff member and investigation procedures will be followed as laid out in district policy. (Policy: J-18)

RELEASE OF STUDENT INFORMATION (FERPA RIGHTS)

Any information concerning students that is covered by the Family Educational Rights and Privacy Act (FERPA) shall be released only according to this policy:

- **DIRECTORY INFORMATION:** This information routinely appears in student directories and may be freely released. This information will be treated as confidential only upon written request:
 - Name
 - Class designation
 - Extracurricular participation
 - Achievement awards or honors
 - Weight & height, if a member of an athletic team
 - Student's photograph
- **CONFIDENTIAL INFORMATION:** This is all other information contained in the student's educational record and can be released only upon the written consent of the owner of the privacy right, with the exceptions as defined in the Family Educational Rights and Privacy Act (FERPA) of 1974, as amended, which waive prior consent. Confidential information shall only be transferred to a third party on the condition that such party will not permit another party to have access to the information without written consent of the owner of the right. The owner of the



right is the student’s parent of, if the student is 18 or older or attending post-secondary school, the student is then an “eligible student.”

- o SCHOOL OFFICIAL: a person employed by the district as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel), a person serving on the School Board, a person or company with whom the District has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist), or a parent of student participating in a school service program or serving on an official committee such as a disciplinary or grievance committee, or assisting another school official in performing his or her own task.

An eligible student has the following FERPA rights:

- o To inspect and view the student’s education records
- o To request amendment of education records to ensure they are not inaccurate, misleading, or in violation of the student’s privacy or other rights in a hearing if necessary.
- o To consent to disclosures of information in education records, except where consent is not required to authorize disclosure.
- o To file complaints with the U.S. Department of Education concerning alleged failure to comply with confidentiality requirements.
- o To obtain a copy of local adopted policy.
- o Notification methods shall be effective for parents and eligible students whose primary home language is other than English. Access to student records is provided pursuant to and in compliance with FERPA and the Oklahoma Records Act. In regards to FERPA go to www.2ed.gov/policy/gen/guid/fpco/brochures/parents.html

SHOP SAFETY REQUIREMENTS

The Board of Education, administration and staff of Mid-Del are committed to providing a safe learning and working environment. The school is in compliance with all local, state, and federal regulations pertaining to the safety of the facilities, equipment, and materials.

Each student must pass a safety examination, and have a waiver of responsibility signed by a parent or guardian on file before using equipment or participating in any shop activities. When in the shop, it is expected that students are wearing the PPE appropriate to their trade or task.

VACCINATIONS

State Statute 70-3243 requires public/ post-secondary institutions to provide information on the risks associated with meningococcal disease and the benefits of vaccination. Meningitis is an inflammation of the membrane that surrounds the brain. Left untreated, it can cause seizures, coma, lasting disability and even death. Health professionals recommend all students receive the meningitis vaccine. Additional information is available at your local county health department.



COMPLAINT FORM (REQUEST FOR A REVIEW)

Person or organization completing request

Name: _____

Date of Birth: _____

Address: _____

School or Place of Employment: _____ Grade (if student): _____

Discrimination Based On: Race Color National Origin Age

Disability Sex Veteran Status

Complaint Filed By: Student Employee Applicant Visitor

Parent Other: _____

If the alleged violation is regarding an individual other than the person or organization listed above, please complete the following information. For example: a parent completed the above information regarding discrimination toward their child. The child's information should be listed below:

Name: _____ Date of Birth: _____

Relationship to Grievant: _____

Address: _____

Grade: _____ School or Place of Employment: _____

Date of Alleged Violation: _____

Describe the nature of the alleged violation, including specific facts relating to the complaint. List or attach reference to facts, documents, witnesses, or other proof of support for the claim.

Signature of Person Requesting Review _____

Date: _____

The investigation will follow procedures outline in Board Policy: C-22



ANNUAL NOTICE OF REQUIRED DISCLOSURE OF STUDENT CONSUMER INFORMATION

What to Disclose, When, and to Whom	Description of Information to be Disclosed	Where to Find Information
<p>What: Institutional Information (§668.43)</p> <p>When: Upon Request</p> <p>To: Enrolled Students Prospective Students</p>	<ul style="list-style-type: none"> • Cost of attending school ie: Tuition and Fees • Institutional Refund Policy/Requirements for officially withdrawing from school • Requirements for Return of Title IV, HEA Federal Pell Grant funds • Entities that accredit, license, or approve the school and its career majors and procedures for reviewing school’s accreditation, licensing, or approval documentation • Description of any special services and facilities for disabled students • Titles and availability of employees responsible for dissemination of institutional and financial assistance disclosure information and how to contact them 	<p>Student Handbook</p> <p>Career Majors & Course Catalog: www.middeltech.com</p> <p>U.S. Dept. of Ed’s website: www.nces.ed.gov/IPEDS/COLOR Search for “Mid-Del Technology Center”</p>
<p>What: Financial Assistance Information (§668.42)</p> <p>When: Upon Request</p> <p>To: Enrolled Students Prospective Students</p>	<ul style="list-style-type: none"> • Description of all available federal, state, local, private and institutional financial assistance, and a description of: (1) application and procedures; (2) student eligibility requirements; (3) selection criteria; and (4) criteria for determining the amount of a student’s award • Rights and responsibilities of students receiving Title IV and other financial aid, including: (1) criteria for continued eligibility; (2) satisfactory academic progress (SAP) standards; (3) criteria to re-establish eligibility if student fails to maintain SAP; (4) method and frequency of financial aid disbursements; (5) books and supplies policy 	<p>Student Handbook www.middeltech.com</p> <p>Financial Aid Form</p>
<p>What: Family Education Rights and Privacy Act (FERPA) (§99.7)</p> <p>When: Upon Request</p> <p>To: Enrolled Students Prospective Students Parents of Enrolled Students Under 18</p>	<ul style="list-style-type: none"> • Right to and procedures for inspecting and reviewing student’s education records • Right to and procedures for requesting amendment of student’s education records believed to be inaccurate, misleading, or in violation of student’s privacy rights • Right to file a complaint with ED for alleged school’s or educational agency’s failure to comply with FERPA requirements • Right of school to disclose personally identifiable information contained in student’s education records without prior consent • Right to the criteria used to determine what constitutes a school official and a legitimate educational interest if schools or educational agency’s policy is to disclose personally identifiable information from a student’s education records under §99.31 without prior consent • Directory Information 	<p>Student Handbook</p> <p>Mid-Del Board of Education Policy and Procedure Manual Form L-2</p> <p>www.2ed.gov/policy/gen/guid/fpco/ferpa/ps-officials.html</p>



<p>What:</p> <p>Completion/Graduation Rates and Transfer-Out Rates (§668.45)</p> <p>When: Upon Request</p> <p>To: Enrolled Students Prospective Students</p>	<ul style="list-style-type: none"> The institution's completion or graduation rate for full-time, first-time, certificate-seeking students enrolled at the post-secondary level who graduated or completed their career major within 150% of the normal time (scheduled length of career major) for graduation or completion Cohort for non-term school (technology schools): Students who enter between 9/1 and 8/31 and are enrolled at least 60 clock hours Transfer-out rate is not applicable to technology centers since it applies to schools whose mission includes providing substantial preparation for students to enroll in another eligible institution Information on student body diversity in the categories of gender and ethnicity of enrolled, full-time students who receive Federal Pell Grants Retention rates of certificate or degree-seeking, first-time full-time undergraduate students. 	<p>U.S. Department of Ed's website: www.nces.ed.gov/IPEDS/COL Search for "Mid-Del Technology Center"</p>
<p>What: Campus Security Report (§669.46)</p> <p>When: Annually by Oct. 1</p> <p>To: Enrolled Students Current Employees</p> <p>When: Upon Request</p> <p>To: Prospective Students Prospective Employees</p>	<ul style="list-style-type: none"> Crime statistics for the three most recent school years concerning the occurrence on campus, in or on non-campus buildings or property and public property reported to campus security authority or local police: (1) murder and non-negligent manslaughter; (2) negligent manslaughter; (3) sex offenses-forcible and non-forcible; (4) robbery; (5) aggravated assault; (6) burglary; (7) motor vehicle theft; (8) and arson Statistics above are also reported by category of prejudice (i.e. offense manifests evidence the victim was intentionally selected because of victim's actual or perceived race, gender, sexual orientation, ethnicity, or disability) Statistics for the three most recent calendar years concerning the occurrence on campus, in or on non-campus buildings or property, and on public property of following offenses reported to campus security authority or local police: (1) arrests for liquor law violations, drug law violations, and illegal weapons possession; or (2) persons referred for campus disciplinary action Policies concerning the security of and access to campus facilities and procedures to report campus crimes Disciplinary actions imposed for the possession, use and sale of alcoholic beverages and illegal drugs and enforcement of state underage drinking laws and federal and state drug laws 	<p>Student Handbook</p> <p>U.S. Dept. of Ed's website: www.ope.ed.gov/campusafetv/#/ Search for Mid-Del Technology Center</p>
Additional Consumer Information		Where to Find
Voter Registration		Student Handbook www.ok.gov/elections/voter_registration
GED Information		Student Services Office
Grievance/Complaint Policy & Procedures		Student Handbook
Student Behavior & Discipline Policy		Student Handbook
Internet Use Policy		Student Handbook
Absence & Make-up Work Policy		Student Handbook
Satisfactory Progress Policy		Student Handbook
Leave of Absence Policy		Student Handbook
Cooperative Alliance Program (College Alliance)		Student Handbook



Drug and Alcohol Prevention Information	Student Handbook
Penalties for Drug Law Violations	Student Handbook
Emergency Response and Evacuations Procedures	Student Handbook
Student Body Diversity	U.S. Dept. of Ed's College Navigator: http://nces.ed.gov/collegenavigator/
Vaccination Policy	Student Handbook
Textbook Information	Student Handbook, www.middeltech.com
Copyright Infringement	Student Handbook
Transfer of Credit, Advanced Standing Articulation	Student Handbook
National Student Loan Data System (NSIDS)	http://www.nsls.ed.gov/nsls/nsls_SA/
Net Price Calculator	http://www.middeltech.com
College Navigator Website	http://nces.ed.gov/collegenavigator/



ADDENDUM A

MDTC PRACTICAL NURSING HANDBOOK



SECTION I

MID-DEL TECH CENTER

Mission Statements

Scope of Programs

Compliance Statement

Progression to Higher Education Nursing Programs

Practical Nursing Program Approval and Accreditation



MID-DEL TECH CENTER
1621 MAPLE DRIVE
MIDWEST CITY, OK 73110

OUR MISSION

The mission of MDTC is to provide the Mid-Del Community with a skilled workforce through dynamic education, relevant training, and lasting support.

The mission of MDTC Practical Nursing is to provide an innovative and comprehensive student-focused curriculum to meet student learning outcomes through a variety of selected learning experiences, achieve program outcomes, and prepare graduates to serve as competent, licensed practical nurses.

OUR VISION

MDTC's Vision Statement: We are the economic development leader for businesses and individuals to positively impact our global community.

SCOPE OF PROGRAMS

The courses offered at MDTC are designed to reflect the current trends in industry needs and follow the patterns of up-to-date industry training. The curriculum is based on a foundation provided by the State Department of Career and Technology Education. Courses are presented in a manner that would allow an individual the opportunity to complete in 11 months.

STATEMENT OF NONDISCRIMINATION

The Mid-Del Public School District No. I-52 does not discriminate on the basis of race, color, national origin, sex, pregnancy, gender, gender expression or identity, religion, veteran status, sexual orientation, disability, age, or genetic information in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the non-discrimination policies:

Dr. Jason Perez Mid-Del Schools Deputy Superintendent
Address: 7217 S. E. 15th Street, Midwest City, OK 73110
Phone: 405-737-4461, x1215 Email Address: jperez@mid-del.net

PROGRESSION TO HIGHER EDUCATION NURSING PROGRAMS

Practical nursing graduates are encouraged to continue their nursing education at the college (ADN) and/or university (BSN) levels. Successful completion of nursing education programs at either and/or both of these levels qualify graduates to take the NCLEX-RN (registered nurse license exam). Several higher education nursing programs are in the Oklahoma City metro area, with each program having different admission criteria. Practical nursing graduates from

Mid-Del Tech Center may articulate to state colleges after meeting specific admission criteria. It is the student's responsibility to research, obtain, and complete higher education nursing program admission requirements from his/her school of interest.



PROGRAM APPROVAL AND ACCREDITATION

The Mid-Del Tech Center's Practical Nursing is approved by the Oklahoma Board of Nursing and accredited at the state level by the Oklahoma Department of Career and Technology Education. Addresses and phone numbers of the state approval and accrediting agencies are as follows:

Oklahoma Board of Nursing
2915 N. Classen Blvd., Suite 524
Oklahoma City, Oklahoma 73016
Phone: 405-962-1800
Next survey visit: Fall 2025

Oklahoma Department of Career and Technology Education
1500 West Seventh Avenue
Stillwater, Oklahoma 74074
Phone: (800) 522-5810 or (800) 377-2000



SECTION II

PRACTICAL NURSING PROGRAM



ROLE OF THE PRACTICAL NURSE

The licensed practical nurse is an integral part of the health care team. As advances have been made in the treatment of illness, many fields have become available to the licensed practice nurse. The following is taken from the Oklahoma Nursing Practice Act (2020), §567.3a.4.:

“Licensed practical nursing” means the practice of nursing under the supervision or direction of a registered nurse, licensed physician or dentist. This directed scope of nursing practice includes, but is not limited to:

- A. Contributing to the assessment of the health status of individuals and groups,
- B. Participating in the development and modification of the plan of care,
- C. Implementing the appropriate aspects of the plan of care,
- D. Delegating such tasks as may safely be performed by others, consistent with educational preparation and that do not conflict with the Oklahoma Nursing Practice Act,
- E. Providing safe and effective nursing care rendered directly or indirectly,
- F. Participating in the evaluation of responses to interventions,
- G. Teaching basic nursing skills and related principles,
- H. Performing additional nursing procedures in accordance with knowledge and skills acquired through education beyond nursing preparation, and
- I. Delegating those nursing tasks as defined in the rules of the Board that may be performed by an advanced unlicensed assistive person.

PURPOSE OF CAREER MAJOR

The purpose of the Practical Nursing career major is to provide the student an opportunity to complete a nursing program at the practical nursing level. The graduate of the Practical Nursing program is granted a diploma and is eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). After successfully passing the NCLEX-PN, the graduate will be a Licensed Practical Nursing (LPN).

PROGRAM DESCRIPTION

The Practical Nursing Program at MDTC is an 11-month full time program for adult students. Students are admitted into the program annually in August and complete the program in June the following year. The program consists of 1,207 program hours. There are 256 prerequisite hours. The total number of hours at completion is 1,463. Prerequisite course requirements include Medical Terminology, Anatomy and Physiology, and current, unrestricted Certified Nursing Assistant (CNA) certification in Oklahoma. Classroom instruction is scheduled Monday through Friday, along with various clinical rotations that are scheduled throughout the fall and spring semesters. Clinical experiences include long-term care, acute medical/surgical, obstetrics, pediatrics, mental health, clinic, and preceptorship. A skills lab is provided to learn foundational nursing skills, medication administration, and intravenous therapy. Upon successful acquisition of skills, students are given opportunities to implement nursing skills in the clinical settings with supervision. Students are expected to attend class and clinical according to the attendance policies. Learning Activity Packets (LAPS) are provided online and by print. These packets provide guidance and supplement the instructional material. Grades must be maintained at the minimum expected level 80% in all courses, including clinical.



PROGRAM OBJECTIVES

Upon completion of the practical nursing program the student shall be expected to:

1. Provide client-centered care based on established plans of care and problem solving skills/nursing process that promote health and positive client outcomes for clients of all ages and stages.
2. Maintain the dignity of each patient as an individual within a diverse society.
3. Utilize effective communication in establishing therapeutic relationships with clients and the interdisciplinary health care team observing client confidentiality and professional boundaries.
4. Utilize evidence based practice while implementing safe, quality nursing care and maintaining continued competence.
5. Demonstrate the ability to function as a member of the interdisciplinary team with regard for the roles and responsibilities of the LPN.
6. Perform nursing skills competently under the supervision of a registered nurse, a licensed physician, or dentist.
7. Utilize legal and ethical standards of the practice of nursing consistent with the *Oklahoma Nursing Practice Act*.
8. Demonstrate professional behaviors and accountability including self-evaluation that will promote lifelong learning and career skills.
9. Identify deviations from normal body structure and function.
10. Document accurately assessed findings and nursing interventions.
11. Implement nursing measures to promote and maintain normal functioning and structure of the human body.
12. Utilize information technology to provide and document client care and to promote safety standards in a variety of healthcare settings.
13. Involve the patient and family in planning and implementing patient care.
14. Utilize effective and appropriate teaching methods for patients and family members.
15. Pass the National Council Licensure Examination (NCLEX-PN).

THEORY AND CLINICAL SCHEDULES

Classroom schedule for theory: Monday – Friday

AM session: 8:00 am to 11:00 am

PM session: 12:00 pm to 3:00 pm (6 hours of theory)

Clinical starts in September of each year and is usually on Mondays and Tuesdays from 6:30 am to 2:30 pm. Times/dates for clinical experiences vary. (8 hours of clinical)

PHILOSOPHY

We, the faculty, believe:

Society consists of diverse groups of individuals or communities of individuals who share common beliefs, values, and goals.

An **individual** in a democratic society should be given every opportunity to achieve full potential so that the individual can function effectively in society.



Nursing is the application of the nursing process to assist individuals to meet those health-related needs, which they cannot meet for themselves. Services performed are consistent with educational preparation.

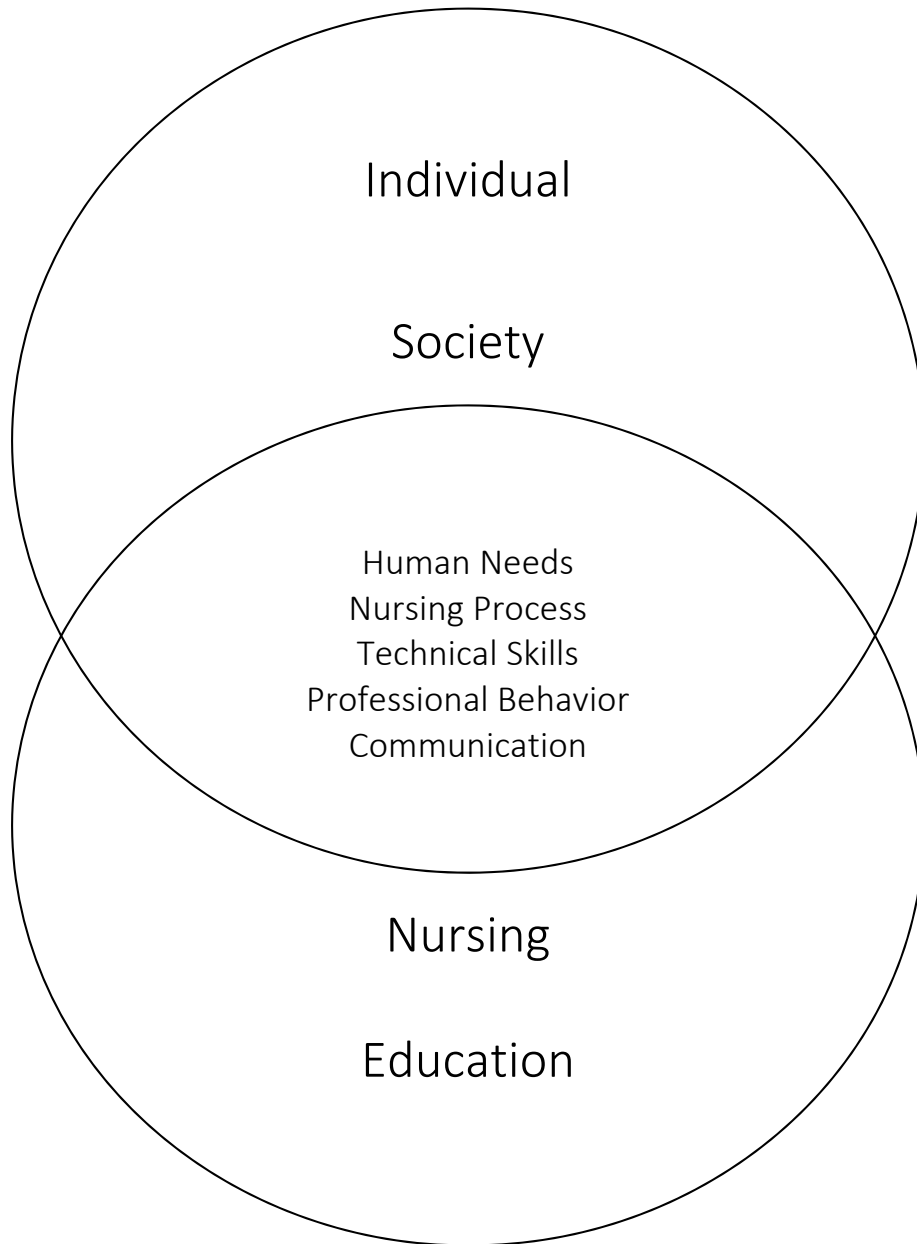
Education is a continuous life-long process, which leads to the total development of an individual. Education prepares the individual to become a productive, creative, contributing member of society and the community. While schools and faculties design educational programs, each individual is ultimately responsible for his or her own learning.

Nursing Education is a program of study that prepares students to use the nursing process in meeting the physical, mental, social, cultural, and spiritual needs of individual clients in health care settings.

Practical Nursing is providing safe and effective, preventative, rehabilitative, and therapeutic care to people of all ages and cultures. Practical nurses use the nursing process within the scope of educational preparation, working under the direction and supervision of a registered nurse, a licensed physician, or a dentist. Other functions of practical nursing include teaching basic skills and principles to clients, families, or allied health personnel, delegating specific tasks, and communicating findings to other health care providers who are appropriately trained. It is believed adult students can be prepared to function effectively as practical nurses.

Practical Nursing Education is the process that actively involves adult students in becoming prepared to practice nursing safely and effectively at the entry-level required of a graduate practical nurse. Active student participation enables the student to successfully obtain licensure and a position in the health care industry, functioning under the legal and ethical guidelines of governing agencies. Student learning outcomes are achieved through classroom theory and selected client-centered experiences, as students actively engage in their learning process. Program outcomes are measured as a result of the achievement of standards set by the nursing education faculty. Encouragement of continued education, learning, and participation in professional organizations are essential for future professional growth.

CONCEPTUAL FRAMEWORK





CONCEPTUAL FRAMEWORK

The faculty views the practical nursing program as an intertwining of two major spheres. The first sphere is that of the individual in society. The students are unique individuals who have been influenced by society and who bring this influence to the nursing program in the form of beliefs and behaviors. During the course of the practical nursing program, they must recognize their own individuality and that of others to provide effective care. This care will in turn have an impact on individuals and society.

The second sphere encompasses nursing and education. Nursing and education can each have a profound effect on the individual and society. In turn, individuals and society dictate the approaches of nursing and educational practices.

The overlapping areas and the unique way it is structured is practical nursing education as practiced in this program. Five components take the student from the simple principles and skills of the beginning of the program to the complex principles and skills needed by the entry-level licensed practical nurse. The five components are: human needs, the nursing process, technical skills, professional behavior, and communication.

Human needs present themselves in the physical, mental, social, cultural, and spiritual areas. An understanding of basic body structure and function and alterations during time of illness is essential in understanding patients' needs nurses deal with frequently. Needs may be influenced by the culture which surrounds the individual. Needs presented throughout the lifespan vary and must be recognized. Maslow's Hierarchy is incorporated to help students prioritize needs presented by patients.

The nursing process is a framework utilizing critical thinking for problem solving during the delivery of patient care. Collection of data that contributes to planning and implementing nursing measures and the evaluation of those measures, assist the practical nurse to prevent illness, restore health, and/or achieve maximum potential and/or comfort for patients.

Technical skills influence the outcome of nursing care. Beginning with the simple and progressing to the complex, all nursing interventions should be administered in the safest and most effective way possible.

Professional behavior affects the way the nurse interacts with the patient, other health care workers, and society in general. Appearances, words, and actions constitute professional behavior. Legal and ethical responsibilities are incorporated into this area. Participation in continuing education, as well as professional, and community endeavors are worthwhile evidence of professional behavior.

Communication in nursing is both verbal and non-verbal. The nurse communicates with the patient, families of patients, and other members of the health care team. Teaching and documentation are important areas of communication. Communication must be clear, complete and concise. It must be adapted to meet the needs of the individual.

CAREER OPPORTUNITIES

Many career opportunities are available for licensed practical nurses. The following list includes some options for practical nursing graduates who obtain licensure.



- Long-Term Care
- Hospitals
- Clinics
- Home Health Care
- Hospice
- Skilled/Rehabilitation

DESCRIPTIONS OF FACILITY AND EQUIPMENT

The Health Occupations Division area occupies approximately 10,800 square feet. The classrooms and laboratory are located at the Mid-Del Tech Center, 1621 Maple Drive, Midwest City, Oklahoma 73110.

The Practical Nursing Program consists of two classrooms, library resources in one of the classrooms, a computer lab, and a nursing skills lab. The Practical Nursing instructors have individual offices adjacent to a reception and administrative area. Storage areas are available for electronic media, skills lab and miscellaneous supplies. Restrooms are in the immediate area. All areas are handicapped accessible. A safe room is located within the Health Occupations Division area.



SECTION III
CURRICULUM STRUCTURE



MDTC Practical Nursing Program
Curriculum Plan
2021-2022

Courses		Theory Hours	Skills Lab Hours	Clinical Hours	Total Course Hours
Pre-requisites	<i>Medical Terminology</i>	45	0	0	45
	<i>Anatomy & Physiology</i>	120	0	0	120
	<i>Long Term Certified Nursing Assistant</i>	75	<i>Included in theory hours</i>	16	91
1. Introduction into Nursing		40	0	0	40
2. Fundamentals of Nursing		111	59	0	170
3. Clinical Nursing I		0	0	120	120
4. Pharmacology & IV Therapy Skills		45	30	0	75
5. Medical Surgical Nursing I		94	0	0	94
6. Clinical Nursing II		0	0	168	168
7. Pediatric Nursing		40	0	0	40
8. Maternity – Newborn Nursing		40	0	0	40
9. Mental Health		40	0	0	40
10. Medical Surgical Nursing II		96	0	0	96
11. Clinical Nursing III		0	0	240	240
12. Transition into Practice		24	0	0	24
13. Clinical Nursing IV		0	0	60	60
Total Program Hours (%)		770 Hours (53%)	89 Hours (6.0%)	604 Hours (41%)	1,463 Hours (100%)

(OBNAprvd:02-01-18)



PRACTICAL NURSING PROGRAM
Pre-Requisite Course Hours and Requirements

Pre-Requisite Courses	Total Hours = 256	Requirements
1) Medical Terminology	45	Completion of this course is required for admission into the Practical Nursing program. Advanced standing credit will be given for the total amount of hours.
2) Anatomy & Physiology	120	Completion of this course is required for admission into the Practical Nursing program. Advanced standing credit will be given for the total amount of hours.
3) Long Term Certified Nursing Assistant (CNA Certification)	91	Completion of this course is required for admission into the Practical Nursing program. Advanced standing credit will be given for the total amount of hours. CURRENT, UNRESTRICTED OKLAHOMA CNA CERTIFICATION IS REQUIRED.

PN Curriculum Course Hours and Requirements

Course: Introduction into Nursing	Total Hours = 40	Curriculum Requirements				
		Theory	Skills Lab	Assignments	Exams	Clinical
1. Adult Learning	6	6		x	x	
2. Communication	6	6		x	x	
3. Professionalism	6	6		x	x	
4. Nursing Ethics and Law	6	6		x	x	
5. Wellness	6	6		x	x	
6. Holistic Care	5	5		x	x	
7. Health Care Delivery Systems	5	5		x	x	
Total Theory Hours	40	40	NA	x	x	NA



PN Curriculum Course Hours and Requirements

Course: Fundamentals of Nursing	Total Hours=170	Curriculum Requirements				
		Theory	Skills Lab	Assignments	Exams	Clinical
1. Safety	6	6	-	x	x	
2. Asepsis	9	3	6	x	x	
3. Assessment Skills	15	9	6	x	x	
4. Documentation Skills	8	5	3	x	x	
5. Nursing Process	12	12	-	x	x	
6. Basic Nutrition	6	6	-	x	x	
7. Mobility	8	3	5	x	x	
8. Geriatric Care Skills	6	3	3	x	x	
9. Dying Patient	6	6	-	x	x	
10. Pain, Comfort, Sleep	6	6	-	x	x	
11. Heat and Cold Skills	3	2	1	x	x	
12. Wound Care Skills	12	6	6	x	x	
13. Admission/Transfer/Discharge	6	6	-	x	x	
14. Urinary Care Skills	18	9	9	x	x	
15. Respiratory Care Skills	17	8	9	x	x	
16. Digestive Care Skills	15	8	7	x	x	
17. Care of the Surgical Patient	6	6	-	x	x	
18. Phlebotomy/Therapeutic Proc (NESA Clinical Exam)	NA	NA	NA	NA	x	
Total Theory Hours	170	107	63	x	x	x
Course: Pharmacology and IV Therapy Skills						
Course: Pharmacology and IV Therapy Skills	Total Hours = 75	Curriculum Requirements				
		Theory	Skills Lab	Assignments	Exams	Clinical
1. Calculating Medications	15	15	-	x	x	
2. Intro/Researching Medications	6	6	-	x	x	
3. Oral/Topical Medications	18	9	9	x	x	
4. Parenteral Medications	15	6	9	x	x	
5. IV Therapy and Skills	20	8	12	x	x	
6. ATI – Fundamentals	1	(1)			x	
Total Theory Hours	75	45	30	x	x	x
Course: Medical-Surgical Nursing I						
Course: Medical-Surgical Nursing I	Total Hours = 94	Curriculum Requirements				
		Theory	Skill Lab	Assignments	Exams	Clinical
1. Integumentary Nursing	8	8		x	x	x
2. Musculoskeletal Nursing	14	14		x	x	x
3. Respiratory Nursing	18	18		x	x	x
4. Cardiac Nursing	18	18		x	x	x
5. Vascular Nursing	14	14		x	x	x
6. Hematology Nursing	10	10		x	x	x
7. Immune Nursing	12	12		x	x	x
Total Theory Hours	94	94		x	x	x



PN Curriculum Course Hours and Requirements

Course: Medical-Surgical Nursing II	Total Hours = 96	Curriculum Requirements			
		Theory	Assignments	Exams	Clinical
1. Oncology Nursing	9	9	x	x	x
2. Digestive Nursing	18	18	x	x	x
3. Endocrine Nursing	18	18	x	x	x
4. Reproductive Nursing	11	11	x	x	x
5. Urinary Nursing	15	15	x	x	x
6. Sensory Nursing	8	8	x	x	x
7. Neurology Nursing	15	15	x	x	x
8. ATI – Med/Surg Assessment	1	(1)		x	
9. ATI – Pharmacology Assessment	1	(1)		x	
Total Theory Hours	96	96	x	x	x
Course: Pediatric Nursing	Total Hours = 40	Curriculum Requirements			
		Theory	Assignments	Exams	Clinical
1. Growth and Development, Health Promotion	8	8	x	x	x
2. Respiratory/Cardiac Disorders	7	7	x	x	x
3. Musculoskeletal/Integumentary Disorders	5	5	x	x	x
4. Hematology/Metabolic Disorders	5	5	x	x	x
5. Neurosensory/Genitourinary Disorders	7	7	x	x	x
6. Gastrointestinal Disorders	4	4	x	x	x
7. Care of Hospitalized Ped Patient	3	3	x	x	x
8. ATI – Pediatrics Assessment	1	(1)		x	
Total Theory Hours	40	40	x	x	x
Course: Maternal/Newborn Nursing	Total Hours = 40	Curriculum Requirements			
		Theory	Assignments	Exams	Clinical
1. Antepartum Care	10	10	x	x	x
2. Intrapartum Care	10	10	x	x	x
3. Postpartum Care	10	10	x	x	x
4. Newborn Care	9	9	x	x	x
5. ATI – Maternal/Newborn Assessment	1	(1)		x	
Total Theory Hours	40	40	x	x	x



PN Curriculum Course Hours and Requirements

Course: Mental Health Nursing	Total Hours = 40	Curriculum Requirements			
		Theory	Assignments	Exams	Clinical
1. Intro to Mental Health	4	4	x	x	x
2. MH Assessment Skills and Care	4	4	x	x	x
3. Therapeutic Enviro/Comm/Relat	4	4	x	x	x
4. Psychopharmacology	4	4	x	x	x
5. MH Disorders I	8	8	x	x	x
6. Addiction, Abuse/Neglect	8	8	x	x	x
8. MH Disorders II	4	4	x	x	x
9. Impaired Cognition	4	4	x	x	x
10. ATI – Mental Health Assessment	1	(1)		x	
Total Theory Hours	40	40	x	x	x
Course: Transition to Practice					
Course: Transition to Practice	Total Hours = 24	Curriculum Requirements			
		Theory	Assignments	Exams	Clinical
1. Legal and Ethical Issues	24	24	x	x	x
2. Supervision and Quality Assurance					
3. Resume and Interviewing Skills					
4. Avoiding Reality Shock/Burn Out					
5. Becoming a Life-long Learner					
6. Getting Ready for NCLEX-PN					
7. ATI – Management, Tutorials, and Comprehensive Assessments					
Total Theory Hours	24	24	x	x	x
Clinical Courses		Hours			
Clinical Nursing I		120			
Clinical Nursing II		168			
Clinical Nursing III		240			
Clinical Nursing IV		60			
Total Clinical Hours		588			

Prerequisite Hours: 256 (Theory = 240; Clinical = 16)

Program Hours: 1,207 (Theory = 619, Clinical = 588)

Total Program Hours: 1,463 (Theory = 859; Clinical = 604)



CURRICULUM COURSE DESCRIPTIONS

Course Names	Course Descriptions
Medical Terminology (Pre-Requisite)	Medical Terminology is designed to develop in the students a working knowledge of the language of medicine. Students acquire word building skills by learning prefixes, suffixes, roots and abbreviations. By relating terms to body systems, students identify proper uses of words in a medical environment. Knowledge of medical terminology enhances students' ability to successfully secure employment or pursue advanced education in healthcare.
Anatomy & Physiology (Pre-Requisite)	Anatomy and Physiology is the study of the structures and functions of the human body. The areas studied will be an integration of biology and chemistry and will include, but are not limited to: Organization of the Body; Chemical Basis for Life; Cells & Tissues; Integumentary System; Skeletal System; Muscular System; Nervous System; Endocrine System; Blood, Circulatory System; Lymphatic and Immune System; Respiratory, System; Digestive System and Metabolism; Urinary System, and Reproductive System. The course may include laboratory experiences.
Long-Term Care Nursing Assistant (Pre-Requisite)	Completion of this course and Certified Nursing Assistant (CNA) certification are required for admission into the Practical Nursing program. Advanced standing credit will be given for the total amount of hours.
Introduction into Nursing	This course focuses on use of nursing and related concepts by practical nurses as providers of care and members of discipline in collaboration with health team members. Emphasis is placed on the Concepts of Adult Learning; Communication; Professionalism; Nursing Ethics and Law; Wellness; Holistic Care; and Health Care Delivery Systems.
Fundamentals of Nursing	This course is an introduction to nursing care. Topics include safety; asepsis; focused assessment; documentation; nursing process; admission, transfer and discharge; pain, comfort and sleep; geriatric care; basic nutrition; mobility; care of the dying patient; therapeutic procedures and surgery; wound care; heat and cold; phlebotomy; respiratory care; urinary care; digestive care and skills competency. Emphasis will be given to the practical nursing student developing critical thinking skills, recognizing legal/ethical responsibilities, acting as a patient advocate, maintaining positive patient/colleague relationships, and by implementing appropriate standards of care.
Pharmacology and Intravenous Therapy	This course provides instruction in basic pharmacology and medication administration skills, including IV therapy, as well as skills needed for safe and effective medication administration. A brief introduction to fluid and electrolyte balance will be included. Content includes components of medication preparation and administration including the essential knowledge needed to adequately contribute to the assessment and evaluation of the effect of medication on clients across the lifespan.
Medical Surgical Nursing I	The Medical Surgical I course addresses disorders while incorporating concepts from previous courses. This course focuses on deviations of health in adults. Student will learn how the nursing process guides the holistic care of the individual. The body systems included in this course are: Integumentary; Musculoskeletal; Respiratory; Cardiac; Vascular; Hematology and Immune.



Course Names	Course Descriptions
Medical Surgical Nursing II	Medical Surgical Nursing II continues to address disorders while incorporating concepts from previous courses. This course focuses on deviations of health in adults. Student will learn how the nursing process guides the holistic care of the individual. The body systems included in this course are: Sensory: Neurology; Digestive; Endocrine; Urinary; Reproductive and Oncology.
Pediatric Nursing	Pediatric Nursing course expands upon the concepts learned in Medical Surgical Nursing to address disorders specific to pediatric patients. The student will be able to relate normal growth and development, concepts of wellness and needs of the hospitalized child. The physical, emotional, social needs of the pediatric patient and their family will be explored.
Maternal/Newborn Nursing	Maternal Newborn Nursing is designed to familiarize the student with the holistic approach to care for the antepartum, intrapartum, postpartum patient and the neonate. The normal processes of conception, fetal development, labor and delivery, postpartum period, and family involvement will be included. The course includes the care of the normal patient and newborn as well as those with complications.
Mental Health Nursing	This course presents an introduction to Mental Health Nursing. The course provides an introduction into mental health care and prevalent mental health disorders.
Transition to Practice	This course provides concepts related to the transition from student licensed practical nurse.

OVERVIEW OF COURSE OBJECTIVES

Course objectives reflect knowledge and skills competencies students should accomplish upon successful completion of the program. The objectives include the cognitive, psychomotor, and affective domains for both theory and clinical aspects of the program. The nursing process and critical thinking components are major elements in the development of objectives, courses, and course content.

1. Medical Terminology (Pre-Requisite)

While this course is a pre-requisite, course objectives must be aligned with the Oklahoma Department of Career and Technology Education Practical Nursing State Curriculum. The following must be included in the course for advanced standing credit to be applied:

The learner will demonstrate a basic understanding of medical terms for the following areas and body systems: Introduction to Medical Terms; Human Body Health and Diseases; Skeletal System; Muscular System; Cardiovascular System; Lymphatic and Immune Systems; Respiratory System; Digestive System; Urinary System; Nervous System; Sensory System; Integumentary System; Endocrine System; Reproductive System; and Diagnostic Procedures and Pharmacology. No lab is required. Competency will be measured by obtaining a minimum level grade of 80%, according to the identified criteria.



2. Anatomy and Physiology (Pre-Requisite)

While this course is a pre-requisite, course objectives must be aligned with the Oklahoma Department of Career and Technology Education Practical Nursing State Curriculum. The following must be included in the course for advanced standing credit to be applied:

The learner will demonstrate a basic understanding of the following body systems: Organization of the Body; Chemical Basis for Life; Cells, Tissues, and Membranes; Integumentary System; Skeletal System; Muscular System; Nervous System; Endocrine System; Blood; Cardiovascular System; Lymphatic and Immune Systems; Respiratory System; Digestive System; Urinary System; and Reproductive System. Competency will be measured by obtaining a minimum level grade of 80%, according to the identified criteria.

3. Long Term Care Nursing Assistant (Pre-Requisite)

While this course is a pre-requisite, the following content must be included in the course for advanced standing credit to be applied:

Course objectives required by the Oklahoma Department of Career and Technology Education are aligned with the Oklahoma State Department of Health. Completion of this course and Certified Nursing Assistant (CNA) certification in Oklahoma are required for admission into the Practical Nursing program.

4. Introduction to Nursing

Upon completion of the objectives, the learner will have an understanding of basic nursing concepts of the following subjects:

Learning; Communication; Teamwork; Human Development; Health Promotion; Professionalism; Nursing Ethics and Law; and, Health Care Systems. Integration of a NCLEX-PN review text is included. Competency will be measured by obtaining a minimum grade of 80% according to the identified criteria.

5. Fundamentals of Nursing

Upon completion of the objectives, the learner will demonstrate successful acquisition of the following foundational nursing skills:

Safety, Wound Care Respiratory Care; Upper and Lower Digestive Care; Basic Nutrition; Urinary Care; Heat and Cold Application; Mobility; Plan of Care; Admission, Transfer, and Discharge; Documentation; Assessment; Therapeutic Procedures, Care of Surgical Patients; Grief and Loss; Care of the Dying Patient; Pain Management; Geriatric Care; and Phlebotomy. Competency will be measured by obtaining a minimum grade of 80% in theory and successful demonstration of each skill, according to the identified criteria.

6. Pharmacology and Intravenous Therapy

Upon completion of the objectives, the learner will demonstrate successful acquisition of these foundational skills:

Medication Administration and Intravenous Therapy. Competency will be measured by obtaining a minimum grade of 80% in theory and successful demonstration of each skill, according to the identified criteria. A 100% must be achieved on the dosage calculations test.



7. Medical Surgical Nursing I and II

Upon completion of the objectives, the learner will be able to recognize body structure and function, common disease processes, and demonstrate nursing care and support measures related to the following subjects:

Integumentary Nursing; Musculoskeletal Nursing; Respiratory Nursing; Cardiac Nursing; Vascular Nursing; Hematology Nursing; Immune Nursing; Sensory Nursing; Neurology Nursing; Digestive Nursing; Endocrine Nursing; Urinary Nursing; Reproductive Nursing; and Oncology Nursing. Integration of a NCLEX-PN review text is included. Competency will be measured by obtaining a minimum grade of 80%, according to the identified criteria.

8. Pediatric Nursing

Upon completion of the objectives, the learner will be able to recognize body structure and function, common disease processes, and demonstrate nursing care and support measures related to the following subjects:

Growth and Development; Health Promotion; Care of the Infant, Toddler, Preschooler, School Age, and Adolescent; and, Care of the Hospitalized Pediatric Patient. Integration of a NCLEX-PN review text is included. Competency will be measured by obtaining a minimum grade of 80%, according to the identified criteria.

9. Maternal and Newborn Nursing

Upon completion of the objectives, the learner will be able to recognize body structure and function, common disease processes, and demonstrates nursing care and support measures related to the following subjects:

Antepartum Care; Intrapartum Care; Postpartum Care; and Newborn Care. Integration of a NCLEX-PN review text is included. Competency will be measured by obtaining a minimum grade of 80%, according to the identified criteria.

10. Mental Health Nursing

Upon completion of the objectives, the learner will be able to recognize body structure and function, common disease processes, and demonstrate nursing care and support measures related to the following subjects:

Introduction to the Psychological Care Environment; Team Roles and Treatments; Therapeutic Communication; Psychopharmacology; Stress, Anxiety, and Coping; Addictive Disorders; Abuse and Neglect; Mental Health Disorders; Depression; and Impaired Cognition. Integration of a NCLEX-PN review text is included. Competency will be measured by obtaining a minimum grade of 80%, according to the identified criteria.

11. Transition to Practice

Upon completion of the objectives, the learner will have an understanding of the following in preparation for the NCLEX-PN and transitioning to the workplace:

Legal and Ethical Issues; Supervision and Quality Assurance; Resume and Interviewing Skills; Avoiding Reality Shock and Burnout; Becoming a Life-long Learner; and Getting Ready for NCLEX-PN. Integration of a NCLEX-PN review text is included. Competency will be measured by obtaining a minimum grade of 80%, according to the identified criteria.

MDIC

INSTRUCTIONAL MATERIALS

Various instructional materials and aids, such as the Oklahoma Department of Career and Technology Education's state-wide practical nursing curriculum, Internet resources, professional nursing journals, etc., are used to supplement assignments. Required textbooks and computer applications/software are as follows:

Booth, K. & Whaley, J. (2017). *Math and Dosage Calculations for Health Care* (5th ed.). New York, NY: McGraw-Hill.

Leifer, G. (2019). *Intro to Maternity & Pediatric Nursing text and study guide* (8th ed.). St. Louis, MO: Elsevier.

Linton, A. & Maebius, N. (2020). *Introduction to Medical-Surgical Nursing text and study guide* (7th ed.). St. Louis, MO: Elsevier.

Morrison-Valfre, M. (2021). *Foundations of Mental Health Care* (7th ed.). St. Louis, MO: Mosby.

PN Comprehensive Assessment and Review Program [Computer Software]. (2020). Leawood, KS: Assessment Technologies Incorporated

Silvestri, L. (2022). *Comprehensive Review for the NCLEX-PN Examination* (8th ed.). St. Louis, MO: Elsevier.

Vallerand, A. & Sanoski, C (2019). *Davis's Drug Guide for Nurses* (16th ed.). Philadelphia, Pa: F.A. Davis.

Williams, P. (2022). *Fundamental Concepts and Skills for Nursing text and study guide* (6th ed.). St. Louis, MO: Elsevier.



SECTION IV
GENERAL PROGRAM INFORMATION



ADMISSIONS PROCESS

Requirements and items indicated below must be submitted by the application deadline of each year in order to be considered for acceptance into the program.

- Application for Admission
- High School Transcript or GED scores.
- Reference Letters (up to 3)
- Verification of successful completion in:
 - Medical Terminology
 - Anatomy and Physiology
 - Certification as a Certified Nursing Assistant (CNA)
- Pre-Entrance Exam scores (TABE, Accuplacer, or ACT scores)
- Oklahoma State Bureau of Investigations (OSBI) Background Check

APPLICATION REVIEW AND PROCESS

- Review of applications by the nursing faculty will begin after the application deadline.
- Application packets containing all required documents found in the checklist will be considered for acceptance. Packets turned in past the deadline will be considered only if space permits.
- All applications are evaluated using a points system and ranked according to a point value.
- Once applications have been reviewed, each potential candidate will be contacted for an interview with the PN Director and a PN Instructor. Any student that does not attend their scheduled interview will not receive points in this category on their application.
- All applicants will be notified by mail of their status (acceptance, alternate, or non-acceptance) by the end of June.
- Upon acceptance, students will be required to submit documentation of updated immunization records and CPR certification. Information will be included in the acceptance letter.

APPLICATION TIMELINE FOR 2021-2022

School Year	Application Deadline	Candidate Interviews	Applicants Notified of Status	Class Begins <i>*(tentative date)</i>	Last Day of Class <i>*(tentative date)</i>
August, 2021 – June, 2022	Friday, June 4, 2021	Dates will vary	End of June 2021	Monday, August 9, 2021	Wednesday, June 22, 2022



EXPECTATIONS

Applicants to the Practical Nursing Program should be able to do the following:

1. Lift weight of up to 35% of recommended body weight independently.
2. Move around in patient care and work areas.
3. See well enough to observe client condition and behavior, prepare and administer medications; and read gauges and monitors.
4. Hear well enough to hear instructions, requests, monitoring alarms, and to auscultate internal body sound with a stethoscope.
5. Manipulate equipment and supplies and use palpation in patient assessment.
6. Speak, write, and comprehend the English language proficiently.
7. Read and comprehend textbooks, journals, and both written and electronic medical records.
8. Apply mathematical concepts such as fractions, decimals, and percentages in various patient-care situations.
9. Communicate in a professional manner, establish rapport with patients, use problem-solving skills, and function in stressful situations.
10. Adhere to the requirements of the clinical facility.

**Clinical sites may not allow students to attend clinical at their facility if students are unable to perform any of the above.*

Students in the Practical Nursing program:

1. are required to attend class/clinical Monday through Friday.
2. must be up-to-date on immunizations and CPR certification.
3. are required to adhere to clinical site policies.
4. should have transportation to and from clinical sites. Clinical experiences may occur anywhere in the OKC area. Travel may be required.
5. should exhibit a high level of dedication and commitment.

Applicants with History of Arrest/Conviction

A history of arrest/conviction will not necessarily prevent an applicant from being licensed as a practical nurse. However it must be reported to the Nursing Director and the Oklahoma Board of Nursing. Any applicant with a history of arrest/conviction will need to include this information on the application. If more information is needed, the director will contact the applicant.

Applicants with a criminal history may be denied the opportunity to take the Practical Nursing Licensure exam by the Oklahoma Board of Nursing. Applicants with a history of arrest/conviction may be instructed to complete an "Initial Determination of Eligibility for Licensure" through the Oklahoma Board of Nursing. The Board of Nursing will review the applicant's history and determine if the applicant is eligible to take the NCLEX upon graduation. The cost for this service is \$95 and will be at the expense of the student. Applicants may choose to complete this service at any time during the application process by using the following link: <https://nursing.ok.gov/initialdeterm.pdf>

Please note that the clinical facilities utilized by MDTC do not allow students with a past felony conviction to participate in a clinical experience, regardless of the nature of the charge. Additionally, clinical agencies have the right to refuse entry to students with certain misdemeanor violations.

***Applicants for licensure are also expected to be in compliance with Oklahoma income tax laws.*



MISCELLANEOUS INFORMATION

Admission by Transfer for Advanced Standing Credit

Transferring from another practical nursing program is challenging due to the sequence and timing of courses and clinical. An applicant that wishes to transfer into the program at MDTC from another practical nursing program should submit a transcript from the practical nursing program attended, along with any other requested documents. In order to receive transfer credit, the student must have earned an 80% or higher in the completed courses.

The director will review the transcript and determine if the applicant is eligible to transfer as long as space is available. Every request for transfer will be reviewed on an individual basis. There is no guarantee a request for transfer will be granted. If a student is awarded advanced standing credit, the student will be expected to show proficiency in areas where credit was received. This will be determined on an individual basis.

Medic Veteran to Licensed Practical Nurse Bridge Course Guideline

The PN program recognizes the Oklahoma Board of Nursing (OBN) Medic Veteran to Licensed Practical Nurse Bridge Course Guidelines. Copies of the guidelines are available in the Practical Nursing office and published on the Oklahoma Board of Nursing web site at www.obn.gov.

Readmission Policy

A student may be readmitted into the practical nursing program under the following conditions.

1. Space is available.
2. The student's account balance is current and in good standing with finance department.
3. The student had no record of probation at the time of withdrawal.
4. Placement of the student will be determined by the program director. Advanced placement cannot be guaranteed.
5. A student who is given leave of absence may reapply at the discretion of the program director. Advanced placement cannot be guaranteed.
6. A student who is either suspended or dismissed from the program is required to follow the grievance committee's decision on readmission.
7. The student is allowed one readmission.
8. Tuition and expenses will be the same as for students enrolled for the current year of re-entry.

Program Expenses/Financial Assistance

The total cost of the practical nursing program varies from year to year. This price includes tuition, books, and other items needed throughout the program. The PN expense sheet for 2021-2022 is located on pg. 27 of this handbook.

Financial assistance is available for adult students through programs such as Pell Grant, OTAG, JTPA, Veterans Benefits, Otha Grimes, Vocational Rehabilitation, BIA, Tribal Agencies, Single Parent/Displaced Homemaker, and Physician's Manpower Training Commission. The Oklahoma Workforce may provide financial assistance for those that don't qualify for any of the resources listed above. A limited number of scholarships may also be available during the course of the program.



To see if you qualify for financial aid, please visit www.fafsa.gov . Mid-Del Tech Center's Federal School ID: 031984

For questions or information regarding financial assistance, please contact Tina Murphy at 405-739-1707.

Practical Nursing Program Itemized Student Expenses: 2021-2022

ITEM	FALL SEMESTER		SPRING SEMESTER		PROGRAM COST
	Descriptions	Expenses	Descriptions	Expenses	
Tuition (\$3.00/Hour)	584 Hours	\$1,752.00	623 Hours	\$1,869.00	\$3,621.00
Curriculum Resources	Textbooks; Online curriculum resources; ATI Comprehensive Assessments <i>(Items will be used fall/spring semesters)</i>	\$1,428.00	Online curriculum resources	\$250.00	\$1,678.00
Clinical Fees	National Background Check Drug Screen Clinical Hub Fee	\$49.00 \$30.00 \$40.00	<i>(Additional background and/or drug screens, if required.)</i>		\$119.00
Program and Supply Fees	Skills lab supply kit Two sets uniforms; one lab coat Two name tags Three uniform patches	\$51.00 \$125.00 \$20.00 \$19.00	Graduation fee Nursing Licensure Exam Fee (NCLEX-PN)	\$100.00 \$200.00	\$515.00
PROGRAM COST	Fall Semester	\$3,514.00	Spring Semester	\$2,419.00	TOTAL COST \$5,933.00

ALL PRICES ARE SUBJECT TO CHANGE

In addition, students are responsible for purchasing the following items on their own:

Due by: August 9, 2021

- 1) BLS-CPR certification
- 2) Required immunizations

Due by: August 27, 2021

- 3) White nursing shoes (soak-proof)
- 4) Watch with second hand

Due by: May 2022

- 5) Fingerprint background check for the OK Board of Nursing Licensure Application (appx \$53)
- 6) Oklahoma Board of Nursing Licensure Application Fee (appx \$85)

*Other: parking fees for some clinical experiences



PAYMENT OF TUITION AND EXPENSES

If a student is not on a form of Financial Aid (i.e: Pell Grant, VA, etc.), they are considered a self-pay student. All program costs are due the first day of classes or a payment plan contract must be in place with the Financial Secretary prior to the first day of classes. These rules apply to ALL MDTC programs.

Upon admission into the program, students without financial aid assistance will be instructed to contact the Financial secretary, Rina Keefover in the front office, to begin the process of a payment plan.

Self-pay students will be required to make a payment every month. The first payment is due on the first day of class: August 9th, 2021. The last payment is due by May 10th, 2022. Payment is received by the Financial Secretary. Cash, credit/debit card, and checks are accepted as forms of payment. Checks should be made to Mid-Del Tech Center.

SELF PAY REFUND POLICY

If a student withdraws PRIOR to the first day of class, they will receive a refund of all tuition, minus a \$75 processing fee.

Once classes begin, any self-pay student that withdraws will not receive a refund (unless that student has paid for months in advance). Unused textbooks and/or supplies must be returned upon withdrawal.

PROGRAM CALENDAR

The Practical Nursing Program follows the Mid-Del Public School District's calendar. School breaks and observance of federal and state holidays are reflected on the school's calendar for that year. Each student will receive a copy of the district calendar for the year.

In the event of school closures, Practical Nursing will close when Mid-Del Public Schools are closed. Each student will be notified of the closure by the district-wide automated system.

GRADUATION

Requirements for graduation are as follows:

1. Academic and Clinical Requirements:
 - A. Attain a minimum average of 80% in the total course grade and must have 80% or higher exam average.
 - B. Attain an 80% average in each individual clinical component for each course.
 - C. Successfully complete 60 hours of preceptorship.
 - D. Successful completion of the ATI assessment exams, NCLEX Review assignments, and any required NCLEX preparatory remediation. Successful completion will be determined by the PN faculty and also based on the student's ATI and NCLEX Review exams. Unsuccessful completion will delay the student's program completion date until requirements are met.

2. NCLEX Registration
 - A. Student must provide documentation that NCLEX registration has been completed prior to last day of school.



3. Payment of Fees:
 - A. Pay for all tuition, supplies and graduation expenses.
 - B. Return or pay for all books, magazines, equipment, and other articles checked out from school.

4. Personal and Professional Development:
 - A. Display satisfactory competencies and professional behavior.
 - B. Complete a portfolio.

Students are eligible to receive diplomas after all of the above requirements are met. Students meeting these requirements will be eligible to take the NCLEX-PN for licensure to become a licensed practical nurse.

PINNING CEREMONY

The pinning ceremony is scheduled at the end of June. Students who are eligible to graduate may participate in the pinning ceremony.



SECTION V

PROGRAM POLICIES AND PROCEDURES



ATTENDANCE GUIDELINES

The Practical Nursing program's format is designed for students to complete the program in 11 months. Therefore, attendance for both theory and clinical is critical to the student's performance and success in the program. Excessive tardies deprive the student of learning opportunities, interrupts other students and the instructor, jeopardizes patient care in the clinical area, and displays lack of professional responsibility. It is the responsibility of the student to know and to follow correct procedures regarding attendance for class and clinical as stated in the student handbook. Students are expected to be in class every day school is in session and are expected to take care of personal business on their own time. Employment obligations, doctor appointments, etc., should be scheduled at times that do not conflict with class or clinical attendance. To graduate and qualify for licensure, students must complete the 1,463 hour curriculum plan that has been approved by the Oklahoma Board of Nursing.

TIME CLOCK POLICY

Student attendance is monitored through the use of a time clock using time cards.

1. One clock hour equals one hour of classroom or clinical attendance.
2. A time clock is located on the counter in the main lobby of the Practical Nursing Office for clocking in and out.
3. Students are responsible for clocking in and out each day. Students who fail to clock in and out will not be given any credit for attendance and will receive an absence or tardy.
4. An Emergency Evacuation/Fire Drill Attendance Roster, that is located next to the time clock, must be signed when clocking in and out. This document will be used only in case of an emergency and does not serve as a substitute for clocking in and out.
5. Students **MAY NOT** clock in or out for any other student. Students who engage in this behavior will be subject to disciplinary action.
6. Scheduled 15-minute breaks will be given during the morning and afternoon sessions. Students do not need to clock in and out for these scheduled breaks.
7. Students must clock in and out for lunch, and for any other non-school related activity that requires leaving campus.

ATTENDANCE POLICY

1. Students that are late to class or clinical will receive a tardy.
2. Three tardies equal one absence.
3. Practical Nursing students are allowed to miss 9 days per semester. Absences should only be used in the event of illness or other unavoidable situations. Accrued absences could affect a student's performance in class/clinical.
4. If a student is going to be absent, they are required to call the Practical Nursing secretary on the day of the absence. Calls should be made no later than 8:00 am for class days and 6:30 am for clinical days. The PN department has voicemail where a student can leave a message if they call outside of program hours. For additional information about clinical absences, refer to "Clinical Policies and Procedures" of this handbook.
5. It is the student's responsibility to keep track of his/her tardies and absences.
6. Accrued absences will affect Pell Grant disbursements.



SUMMER ATTENDANCE POLICY

Practical Nursing students attend class in the month of June. June is considered part of the Summer Semester. Students are allowed up to 2 absences in the month of June.

ILLNESS/INJURY

Students that have the following symptoms are asked to use an absence and stay home from class or clinical:

- Fever greater than 100.0 F
- Vomiting and/or diarrhea
- Uncontrollable cough
- Body aches and/or chills

Students should use professional judgment for any ailment that is considered contagious and use an absence when necessary.

1. Students are required to submit a doctor's note for any illness that requires more than two days of absences.
 - a. If a student is absent for an illness on a day that an exam is scheduled, the student must bring a doctor's note regardless of how many days they are absent to avoid losing points on the exam.
2. Any injury sustained that affects the student's ability to perform at clinical requires a doctor's release.
3. Absences resulting from illness or injury are counted in with the student's total absences for the semester regardless of a doctor's note.

IN THE EVENT OF AN ABSENCES:

1. Students are responsible for contacting instructors to determine what assignments were given on the day of the absence.
2. Make-up assignments are allowed at the discretion of the instructor.
3. Assignments not turned in on original due date because of an absence will be graded as follows:
 - a. If the assignment is turned in on the day of return, the assignment will only be eligible to receive an 80% maximum.
 - b. If an assignment is turned in the day after the return, then the assignment is eligible to receive a 50% maximum.
 - c. Any assignments turned in 2 days or more after an absence will receive a zero.
4. Quizzes and/or tests scheduled on the day of the absence may be considered for rescheduling only if proper documentation is presented on the day of return and the student followed the guidelines for reporting their absence.
 - a. If the student has received permission to make-up a quiz/test, the make-up quiz/test must occur on the day of return. The student is responsible for arranging the time for the make-up quiz/test.
 - b. If the student is unable to present proper documentation to support the absence on the day of a quiz/test, ten percent will be deducted from the exam grade.



- c. Students will only be allowed to make-up an exam a maximum of two times while in the program. A grade of zero will be given on missed exams thereafter.
5. Attendance policies apply to clinical experience. Please see “Section VI: Clinical Policies and Procedures” for specific instructions regarding clinical attendance.

ATTENDANCE DISCIPLINARY ACTIONS:

1. Excessive absences will result in the student being placed on Attendance Probation. Probation may affect a student’s financial assistance.
2. If a student acquires 10 absences, they will be dismissed from the program. Upon dismissal, students can request an appeal and schedule a meeting with the Grievance Committee (see Grievance Process, pg 108).
3. A Practical Nursing student who is absent three consecutive days and fails to notify the Practical Nursing office will be dropped from the Practical Nursing Program.
4. Students dismissed from the program due to violation of the attendance policy will receive an “Incomplete” on their transcript for the current courses they are in.
5. When any of the attendance conditions have been exceeded and result in dismissal, a “Termination of Training” notice will be sent to the student and to all agencies that assist students with financial aid, including the Veterans Administration, JTPA, BIA, etc.

EXTENUATING CIRCUMSTANCES

In the event of an extenuating circumstance that will require multiple days absent, (i.e., emergency hospitalization, death in the immediate family, etc), the student is responsible for communicating with the PN faculty. Advanced notice should be given when possible.

The student will be required to submit professional documentation to support their circumstance. Extenuating circumstances will be reviewed by the PN director and/or other administrator. The length of time absent and the student’s ability to make up quizzes/exams and clinical hours will be factored into the decision. The student must be able to make up theory and clinical curriculum that was missed due to the circumstance. Curriculum delivery cannot be paused for the student to allow them to catch up on missed curriculum. Clinical rotations may be scheduled during the weekend hours if clinical hours were affected by absence.

Each circumstance is reviewed on an individual basis. Students are eligible for this extension one time in a school year.

LEAVE OF ABSENCE

Adult students may request a leave of absence for the following circumstances:

1. Jury Duty
2. Military Duty (Active)

A written request, including the specific reason and length of absence (not to exceed 60 calendar days), must be submitted to the program director for approval prior to the leave. Each request will be reviewed by PN faculty. Because of the number of clinical hours and course outline, requests for an extended Leave of Absence may not allow for the return of the student in the current school year. If a student requires an extensive Leave of Absence, the situation will be reviewed to determine if the student will be



able to complete program requirements for the current school year. If the student will not be able to complete the requirements, the PN director will collaborate with the student to determine the appropriate course of action. If the request for leave is denied, the student may follow the appeal procedure outlined in this handbook.

If a Leave of Absence is approved, the student will not receive program credit while on leave. All Title IV federal financial aid and/or Veterans benefits will be interrupted until the student returns to school. If the student does not return to school at the end of the leave of absence, the student will be dismissed from the program. If the student is dismissed, the student could owe a repayment of financial aid funds.

ASSIGNMENT POLICY

Each module within a course will be presented in a Learning Activity Packet (LAP) format. A LAP is a packet that includes the subject title, learning objectives, references, a Learning Activity Page, and supplemental material. The Learning Activity Page contains the steps for completing of the objectives for the LAP.

Items on the Learning Activity Page are to be completed prior to testing. Due dates are at the discretion of the instructors. Late assignments will be graded as follows:

- a. If an assignment is turned in within 24 hours after the due date/time, then the assignment is eligible to receive an 80% maximum.
- b. If an assignment is turned in 48 hours after the due date/time, then the assignment is eligible to receive a 50% maximum.
- c. Any assignments turned in 72 hours or more past the due date will receive a zero.

**Students that consistently miss the assignment due dates will be placed on academic probation.*

Students are responsible for contacting the instructor if he/she has any questions concerning instructions and/or assignments found within the LAP.

TEST POLICY

1. Tests will be administered online in the computer lab. Each student is required to use a school computer when taking an exam.
2. Students are not allowed to bring anything with them into the computer lab, except a pen or pencil.
3. No bulky coats or hoodies are allowed in the computer lab.
4. Cell phone/smart watch use is strictly prohibited while taking an exam. All cell phones/smart watches must be placed in lockers or left in the classroom at the time of the exam. Use of cell phones/smart watches during an exam could be perceived as cheating. Any student that cheats on exams will be dismissed from the program.
5. If an exam requires the use of scratch paper, students will receive the paper from an instructor. Students must turn in any scratch paper to the instructor at the end of the exam.
6. If an exam requires the use of a calculator, students will be required to use a calculator provided by the program.
7. Instructors will monitor the students throughout the testing period.



8. Once testing has started, students will not be allowed to leave the computer lab at any time. Any student that leaves during the testing period must submit their exam for grading. The completed portion will be graded and recorded.
9. Students will be allowed to review their exams in the computer lab once submitted. Students can ask for clarification about exam questions by writing their question on a piece of paper and handing it in to the instructor before leaving the computer lab.
10. The instructors will review all exams and clarify any questions in a timely manner. Once instructors have had ample time to review the exam, final exam grades will be posted.
11. Test grades will be calculated according to the Grading Policy as stated in this handbook.

REMEDICATION

If a student scores below 80% on a test, he/she is required to meet with the instructor to begin the remediation process. Remediation may include additional assignments/practice quizzes and/or tutoring. Students who consistently do not adhere to the remediation assignments will be placed on probation.

GRADING POLICY

Students have access to their grades online at all times. It is the responsibility of the student to keep track of their own grades. Student-faculty conferences will be held as needed to discuss academic progress.

Grades are calculated using weighted percentages (see below for breakdown of grade calculation). Each section below describes how grades in certain areas are calculated. Grades at the conclusion of a course are recorded on the final transcript.

A. <u>Grading Scale:</u>	<u>Quality</u>	<u>Letter Grade</u>	<u>Percent Grade</u>
	Excellent	A	94-100
	Good	B	87- 93
	Average	C	80- 86
	Poor	D	73- 79
	Failure	F	0- 72
	Advanced Standing	AS	

B. Theory:

1. Assignments/Quizzes (20%):

Assignments and quizzes will account for 20% of a course grade in theory. Assignments and quizzes are at the discretion of the instructor. Instructors reserve the right to add assignments/quizzes as deemed necessary based on student need.

2. Exams (80%):

Exams will account for 80% of a course grade in theory.

- A. An 80% score is the minimum required to demonstrate competency on an exam.
- B. Exams items may include or require students to recall information from previous LAPs.
- C. A student’s exam average must be an 80% or higher at the end of a course in order to progress.



- D. A Dosage Calculation Test will be administered during the Pharmacology Course in November. This test evaluates the student's ability to safely calculate medication doses. All students must make a 100% on this exam to progress. Students will have three attempts at making a 100%. Students receive ample preparation for this exam. Students that do not pass with a 100% will be required to complete remediation before any retakes.

If a student is unable to pass the Dosage Calculation exam with a 100% after three attempts, the student will be dismissed from the program.

SKILLS PERFORMANCE

Time in the skills lab is incorporated throughout the program to allow students the opportunity to learn various nursing skills. Under faculty assistance, students will practice and demonstrate competency of the skills.

Students must perform each skill safely and competently in the skills lab prior to performing the skill at a clinical site. Students unable to correctly demonstrate a skill will be required to begin the remediation process and repeat the skills demonstration.

- Skills competencies are scored using a "Pass-Fail" rubric. Students will demonstrate competency of skills by achieving standards set for each skill.
- Each skills performance will be recorded. The grade will not be calculated as part of the theory grade.
- All skills must be passed by the student in order to progress in the program.
- If a student does not meet the standard of the skill, he/she will fail the competency evaluation. The following steps will then occur.
 - a) The student will begin the remediation process.
 - b) The student will be given a date/time to repeat demonstration of the skill. Repeat demonstrations will be scheduled during lunch or outside of classroom hours.
 - c) A different instructor will be used for each repeat demonstration.
 - d) Students will be given three attempts to demonstrate competency with a skill. If a student is unable to demonstrate competency after three attempts, the student will be dismissed.

Upon successful completion of each skills performance, it is the responsibility of the student to have the instructor document the completion in the Clinical Skills Competency form (skills checklist). The student will be expected to take this form to all clinical experiences to verify that they are competent to perform the skill with instructor guidance and to gain additional experience with each skill.

PROGRESSION POLICY

In order for a student to progress from one course to the next course, he/she must obtain the following:

1. an 80% exam average in each course.
2. a minimum total course grade of 80%.
3. pass all skills competencies
4. a minimum of 80% in each clinical course.



Students with unsatisfactory performance (below 80%) in either of the above-described areas will be dismissed from the program.

CHAIN OF COMMAND POLICY

In the event that a student has a question or concern regarding a theory or clinical course, it is very important for the student to follow the chain of command listed below:

1. Course or clinical instructor
2. Practical Nursing director
3. Executive Director of Business Development
4. MDTC Chief Operations Officer

Student will need to attempt to resolve any issues/concerns about theory or clinical with the instructor first. If a period of time has passed and the issue/concern has not been resolved, then the next person to contact is the PN director, and so on...



SECTION VI

CLINICAL POLICIES AND PROCEDURES



MID-DEL TECH CENTER
DIVISION OF PRACTICAL NURSING
CURRICULUM PLAN

Clinical Courses	Hours Required
<i>Long-Term Certified Nurse Assistant*</i> (Pre-Requisite)	16 hours (Pre-Requisite)
Clinical Nursing I	120 hours (15 days, 8-hour shifts)
Clinical Nursing II	168 hours (21 days, 8-hour shifts)
Clinical Nursing III	240 hours (30 days, 8-hour shifts)
Clinical Nursing IV	60 hours (Shifts vary)
Total Clinical Hours	604 Hours

*The Long-Term Certified Nursing Assistant course is required for admission into the Practical Nursing Program. Advanced standing credit for 16 hours of clinical associated with this course is transcribed.

COURSE DESCRIPTIONS

The clinical portion of the Practical Nursing program consists of 588 hours, plus the 16 hours for advanced standing credit for the Long-Term Certified Nursing Assistant. Total clinical hours at program completion is 604 hours.

Course Names	Course Descriptions
Long Term Care (Pre-Requisite)	Completion of this course is required for admission into the Practical Nursing program. Advanced standing credit will be transcribed.
Clinical Nursing I	Clinical Nursing I is an introduction to the clinical setting. It provides an opportunity for the student to apply knowledge and skills acquired in theory to the holistic care of the patient. Care will be provided to patients across the lifespan with a focus on the geriatric. Supervised clinical experiences may be provided in long term care, acute care and extended care facilities. These experiences include mastery of basic nursing skills.
Clinical Nursing II and III	Clinical Nursing II focuses on the care in a diverse patient population across the lifespan. It provides an opportunity for the student to apply knowledge and skills acquired in theory and clinical courses. Clinical rotations may include: long term care, community health, and acute care. The clinical experiences may include maternal-newborn, pediatric and mental health nursing.
Clinical Nursing IV	Leadership and delegation skills are enhanced as the student functions in the role of team leader. The course assists the student to prepare to independently assume the role of the LPN in professional practice. A preceptor rotation assists in the completion of this transition.



Practical nursing students will have the opportunity to perform nursing skills in a variety of healthcare clinical settings. Various clinical settings may include geriatrics, medical-surgical, obstetrics/gynecology, pediatrics, mental health, and outpatient clinics. All efforts are made to choose clinical sites in the Mid-Del area, but travel may be required for some clinical sites.

Clinical objectives and assignments vary according to the clinical experience. While in the clinical area, the student will be supervised by a clinical instructor who is a faculty member, with assistance from the nursing staff. Students are expected to be prepared for pre-conference and take an active part in post-conference. In the clinical area, the student should act professionally and use initiative and self-direction in seeking out learning opportunities. Students should make the most of their clinical experience to gain greater understanding, knowledge, and experience in all areas of nursing.

Planned instruction and informal learning opportunities will be provided daily. The clinical instructor will evaluate the student's performance on a daily basis. A clinical grade will be given for each clinical area. An 80% minimum in each clinical course must be obtained to pass the course. Students who do not meet the minimum grade requirement will be dismissed from the program.

PROGRESSION POLICY

Prior to a clinical course assignment, the student must complete a specified amount of theory, as noted in the Clinical Progression Chart below:

Clinical Progression Chart	
Clinical Courses	Theory Coursework Required Prior to Clinical Assignments
Clinical Nursing I	Scheduled concurrently with the Fundamentals of Nursing theory course.
Clinical Nursing II (Includes Medication Administration)	Scheduled concurrently with the Medical/Surgical I, Pediatric Nursing, Maternity/Newborn Nursing, and/or Mental Health theory courses.
Clinical Nursing III (Includes Medication Administration)	Scheduled concurrently with the Medical/Surgical II, Pediatric Nursing, Maternity/Newborn Nursing, and/or Mental Health theory courses.
Clinical Nursing IV	Scheduled concurrently or after the Transition to Practice course.

CLINICAL REQUIREMENTS

Clinical sites require each student to provide documentation of current immunizations, CPR certification, background checks, and drug screens. Students that are unable to provide these records by the deadline will not be allowed to attend clinical until all requirements have been completed. The student will be counted absent for each day they are unable to attend clinical and will receive a zero for the day.



Below is the list of immunizations that clinical sites require before attending clinical. Each student receives this list in their acceptance letter.

- Two negative TB skin tests (PPD) or One negative blood test
 - Any student with a positive PPD must submit a current negative chest x-ray along with a release form from the Oklahoma Health Department
- Hepatitis B series (3 doses)
- MMR (2 doses) or a Positive titer
- Varicella (2 doses) or a Positive titer
- Current Tdap or Tdap booster
- Influenza (received later in the fall)

Other clinical requirements

- Current CPR certification in American Heart Association (AHA) Basic Life Support for Health Care Providers
- Health Insurance
- National Background check (dates to be announced)
- Drug screen (dates to be announced)
- NESAs test (completed at school)
- HIPAA training (completed at school)
- Bloodborne pathogens training (completed at school)

Mid-Del Tech Center and the clinical facilities abide by State and Federal laws regarding use of narcotics, etc. Federal law classifies medical marijuana as a Schedule I Controlled Substance. Therefore any PN student that is licensed to use medical marijuana and presents with a positive urine screen will not be allowed to attend clinical. Inability to complete required clinical hours will result in dismissal from program.

**Please note that there have been reports from local law enforcement agencies about certain “CBD only” products that have caused a positive reading on a urine screen.*

Nursing Education and Service Administration (NESA) Test: Clinical facilities require all nursing students to take the NESA test prior to the first clinical rotation. An 85% minimum score is required for passing. The test may be retaken three times maximum. Students will be given time to take the NESA exam while on campus.

**Students must be able to adhere to clinical site policies and requirements in order to attend clinical.*

ORIENTATION

Clinical orientations will be scheduled and completed prior to students being assigned to a clinical facility. Practical nursing faculty will orient students to the Learning Activity Packet (LAP) for each clinical course. The LAPs include clinical objectives, assignments, evaluations, clinical guidelines, and expectations of the PN program.



GENERAL INFORMATION ABOUT CLINICAL

The Practical Nursing Director is responsible for clinical placement of students. The program director will notify the students of the clinical dates and times as soon as possible. During the clinical segment of the program, the student will be scheduled to complete eight hours per day, although the scheduled days of the week and start times may vary. Most clinical hours are 6:30 am to 2:30 pm, but there are clinical rotations that occur from 8:00 am to 4:00 pm. Every effort will be made to schedule the clinical practice in the Mid-Del area, but some clinical rotations will require travel. Students are asked for flexibility when it comes to clinical placement. Clinical opportunities may arise throughout the year that were not on the original schedule.

During Clinical IV (preceptorship), the student may be scheduled during day, night, and/or weekend hours. Preceptorship hours may be 12-hour or 8-hour shifts.

SIMULATION ACTIVITIES

The Oklahoma Board of Nursing allows certain nursing programs to substitute up to 30% of clinical hours with simulation activities. Simulation activities are incorporated throughout the curriculum starting in Clinical I. Simulation activities are created to allow students to develop their critical thinking skills in a safe environment. On-campus clinical will follow the same guidelines as a clinical site.

ATTENDANCE POLICY

Students are expected to arrive on time at the designated facility, according to the PN Program's clinical schedule. Students must report to the clinical instructor for pre-conference at the designated place and time before the clinical day begins. Students are expected to attend post-clinical conference with the clinical instructor at the end of the clinical day.

During the clinical experience, students are required to keep instructors informed of their activities and location at all times. Students are required to notify the instructor before leaving the assigned unit for any reason.

Policy for failure to comply:

1. First occurrence: Will result in dismissal for that clinical day; zero for the daily grade and clinical absence.
2. Second occurrence: The student will be placed on probation.
3. Third occurrence: The student will be dismissed from the program.
- 4.

Clinical attendance is critical to the performance of any student in the PN program. MDTC's attendance policy is modeled after the workplace where tardiness and absences are minimally tolerated. Students should avoid absences except in the case of emergency. Clinical absences/tardies are considered a part of the student's overall absences.

In the event that a tardy is unavoidable, please read the information below.

1. Tardies:
 - A. Students that are going to be tardy to clinical must notify the instructor at least 15 mins before the scheduled clinical rotation. Depending on the circumstance, points may be deducted from the daily clinical grade.



- B. Student that are deemed excessively late by the instructor will be considered a “No Call, No Show” and will receive a clinical absence along with a zero for the day.

If a student is tardy more than two times total, on the third occurrence and thereafter, the student will receive a zero and will be dismissed from clinical that day. Excessive tardies put the student at risk for attendance probation.

In the event that an absence is unavoidable, please read the information below

2. Absences:

- A. If a student knows that he/she is going to be absent, it is their responsibility to contact the nursing office and clinical instructor at least 30 mins before clinical is scheduled to begin.

A limited number of absences is allowed in Clinical I, II, and III. The student will not be penalized as long as they have not exceeded the allowed absence(s) and contacted the PN office and clinical instructor as outlined.

- B. **No Call/No Show (NCNS)**

NCNS is defined as a student failing to adhere to the clinical guidelines for reporting an absence. Receiving a NCNS reflects poorly on a student’s work ethic

and professionalism. Many employers have little to no tolerance for NCNS. Students that receive a NCNS will receive a zero for the clinical day and will be required to meet with the clinical instructor and/or PN Director.

- C. One clinical absence for Clinical I and two clinical absences for each Clinical II and III are allowed. Clinical IV must have 100% attendance to equal 60 hours in order to meet Board of Nursing requirements.

Students may not use more than the allowed absences in a clinical course unless there is an extenuating circumstance that has been approved in advance by the PN director. (See page 91 for more about extenuating circumstances.)

If a student has reached the maximum allowed absence(s) for a clinical course, any additional absences will result in a zero for the clinical day. The student will be placed on attendance probation and will be required to make up the clinical days. These make up days may occur during weekend hours.

***Clinical absences/tardies are counted in with the students’ overall attendance records. Adult students at MDTC are only allowed to miss 9 days per semester. It is the student’s responsibility to keep track of their total number of absences.*



CLINICAL ASSIGNMENT POLICY

Daily clinical assignments will be given during each clinical rotation. The objectives and types of assignments vary according to the clinical course assigned and are specified in the clinical course's LAP.

In order for the student to progress from one clinical course to the next, a minimum of 80% must be attained in each clinical course or the student will be dismissed. Clinical course grades stand alone as individual course grades. Clinical grades are based on evaluations specific for each clinical rotation.

GRADING POLICY FOR CLINICAL ASSIGNMENTS

1. Students are expected to demonstrate responsibility in completing assignments thoroughly and submitting them in on time. Assignments are given for each clinical rotation and are to be completed no later than Noon on the due date. Completed assignments are to be placed in the designated receptacle where they will be date stamped and turned into the instructor.
 - Late assignments will be graded as follows:
 - If an assignment is turned in within 24 hours after the due date/time, then the assignment is eligible to receive an 80% maximum.
 - If an assignment is turned in 48 hours after the due date/time, then the assignment is eligible to receive a 50% maximum.
 - Any assignments turned in 72 hours or more past the due date will receive a zero.
 - Incomplete assignments will lose points as determined by the clinical rubric. Consistent submission of incomplete assignments may indicate a need for disciplinary action. Disciplinary action is at the discretion of the instructor.

Daily Grades

1. Grades are calculated for each clinical day and based off of clinical performance and daily assignments. Clinical evaluation scales are used to evaluate the students' achievement of clinical objectives. As the student progresses through the clinical courses, the level of expected competency increases and demonstrates more accurately the skills required of a licensed practical nurse.
 - A. Maintaining at least an 80% average for every clinical day is important in the development of clinical competency. Any student that receives less than 80% on a daily clinical grade will require a conference with the instructor. At the discretion of the instructor, the remediation process may be assigned.

A student may be placed on probation or dismissed if he/she consistently receives less than an 80% on their daily clinical grade and/or demonstrates lack of progression as evidenced by the clinical evaluation scales.
2. The grading scale is the same as noted in the Grading Policy section of this handbook on page 93.

The following are areas related to clinical performance that will lead to dismissal from the program:



1. Receiving three zeroes that are accrued from lack of attendance, daily grades, and/or daily assignments, etc. in a clinical course.
2. Receiving a clinical course grade that is less than 80%.
3. Displaying certain clinical behaviors such as (but not limited to), working outside of scope of practice, unsafe medication practices, performing skills that haven't been completed in the skills lab, unprofessionalism, insubordination, other ethical situations deemed unsafe, etc...
 - A complete list that pertain to student misconduct that can be found on page 108 in the Dismissal section of this handbook.
 - Any student that is dismissed from the program due to clinical behavior may follow the Grievance Process stated in this handbook on page 108.

***Students are responsible for knowing each clinical rotation's guidelines for assignments and requirements. Students are responsible for asking questions if clarification is needed.*

DRESS CODE/GROOMING IN THE CLINICAL AREA

Students must comply with dress codes deemed appropriate by the clinical facilities. If appearance and dress are inappropriate, the student will be notified by faculty and could be sent home with an unexcused absence and a daily grade of 0. Consistent disregard of these guidelines will result in probation.

The following guidelines are expected to be followed:

- Hygiene: Students will ensure that their hygiene (personal and dental) is appropriate for the workplace. They must have a neat, clean, professional appearance. Gum-chewing should be saved for break times only. The student should not wear perfume or body spray. Males must be clean shaven or the beard and/or mustache must be neatly trimmed. Deodorant is required as part of personal hygiene. Cosmetics should promote a natural appearance. No extreme or bright colors will be permitted.
- Hair: Hair must be off the collar, pulled away from the face, and out of the eyes. Hair must be situated to prevent it from getting into a sterile field or onto the patient's body. The hair must be secured with materials blending with the hair color. Hairstyles and hair colors must be conservative and professional. Extreme hairstyles and/or hair colors are not allowed.
- Nails: Nails must be clean and of a length extending no more than 1/8 inch beyond the tips of the fingers. No nail polish (clear or colored) is allowed. Artificial nails, gel nail polish, or dip nail powder of any kind is not allowed.
- Uniforms: Students must purchase appropriate uniform as designated by the Practical Nursing program. Uniforms must be washed and ironed when worn to clinical. Uniforms are not to be worn outside the clinical area. They must not be worn for other work or activities in the community. Appropriate undergarments must be worn under uniforms and include white or navy colored long-sleeved tees only. No patterned or brightly-colored undergarments. Males need to wear a T-shirt underneath their scrub top.
- Lab Coats: Lab coats must be washed and ironed. Hoodies and/or sweaters are not allowed. Lab coats must have the school patch neatly sewn 2-inches below the shoulder on the left sleeve. Tape or pins may not be used.



- Name Tag: Student name tag must be worn AT ALL TIMES during clinical practice on the left side of the chest. One name tag should be worn on the lab coat, and one name tag should be on the uniform. Nametags are not to be worn in the community outside of clinical.
- School Patch: The patch must be neatly sewn 2-inches below the shoulder on the left sleeve of uniform and lab coat. Tape or pins may not be used.
- Shoes: Shoes must be clean, all white and either leather or vinyl, worn for clinical experience only. No canvas shoes will be allowed.
- Hose/Socks: Clean white hose or socks must be worn with uniform.
- Jewelry: A watch with a second-hand or a “seconds” display is required. No smart watches allowed. Only wedding/engagement bands may be worn, no rings with jewels
- Body Piercings: Limit to **one** small gold or silver stud per ear lobe and nothing else. No hoops, bars, dangling earrings, etc. No facial piercings. No tongue piercings.
- Tattoos: Any visible tattoos must be covered with clothing, bandage, or concealer.
- Equipment: Skills checklist, watch with second hand, stethoscope, bandage scissors, penlight, black ink pen, small pocket-sized notebook

ACCIDENTS AND ERRORS

When reporting accidents and errors, the following guidelines apply:

1. All accidents or errors must be reported immediately to the instructor and to the nurse in charge of the unit.
2. The student involved will:
 - A. Report it to the clinical instructor and charge personnel.
 - B. Complete an incident report.
 - C. If deemed necessary by the charge personnel, the patient’s physician may be notified for appropriate action.
 - D. Follow the facility’s protocol.
3. If a student sustains a needle stick injury during a clinical assignment:
 - A. Report it to the clinical instructor and charge personnel.
 - B. Complete an incident report.
 - C. The student must adhere to the clinical site’s policies that stipulate what treatment and follow-up procedures may be required. The student may elect to be treated at the clinical site, if available, or by his/her personal physician.
4. If a student is seriously injured during the clinical rotation:
 - A. He/she will be taken to the emergency room at the clinical site, unless he/she refuses treatment and desires to be treated by his/her personal physician.
5. Students are responsible for their own medical expenses for treatment resulting from accidents/injuries while at MDTC or during a clinical assignment.
6. It is highly recommended that each student have medical insurance. MDTC does not have a physician assigned to the care of students.
7. In case of illness or injury, each student must be able to call upon his/her own health care provider.



PROTOCOL FOR EXPOSURE TO BLOOD BORNE PATHOGENS

Universal precautions cannot be emphasized enough while performing patient care. Every student who experiences an exposure to blood or body fluid shall:

1. Immediately report it to the clinical instructor and charge personnel/clinical manager.
2. An incident report shall be completed, if applicable.
3. The student who experienced the exposure will need to have appropriate exposure protocol follow-up by his/her personal physician, at the student's expense.

RESPONSIBILITIES OF THE STUDENT NURSE

During clinical, all practical nursing students are responsible for the following safety procedures.

1. Report all accidents and errors immediately to the instructor and charge personnel, and follow the facility's protocol.
2. Understand that clinical instructors or preceptors assume responsibility for students.
3. Notify clinical instructor of procedures (skills) for assigned patient.
4. Patient safety is priority. Be aware of changes in patient's condition, etc., and notify clinical instructor of such changes.
5. Follow all instructions and assignments given by the clinical instructor.
6. Apply universal precautions for self and patients.
7. Notify the clinical instructor and the staff nurse in charge of his/her patient prior to the student leaving the assigned clinical area for any reason.
8. Follow policies and procedures of the participating clinical facility.
9. Use clinical facility property carefully and correctly.
10. Refer to guidelines in LAP that are specific for each clinical rotation.

SKILL PERFORMANCE RESPONSIBILITIES OF THE STUDENT NURSE

1. Each student must pass skills demonstrations prior to performing the skill in the clinical setting. This includes all foundational skills, medication administration, and IV therapy.
2. When performing basic nursing skills for the first time at a clinical site, the student must perform the skill with an instructor. Student may perform nursing skills with a licensed nurse only at the discretion of the instructor.
3. Student must notify the clinical instructor prior to performing any invasive procedure, and prior to administering medications and/or IV therapy. These skills require supervision by the clinical instructor. Failure to notify the clinical instructor could result in dismissal from the program.
4. Any student that performs a skill without documented proficiency will be dismissed from the program.
5. Any student that performs a skill outside of their scope of practice will be dismissed from the program.
6. If the instructor is not available to help the student with a procedure, a staff nurse may assist the student if permission has been obtained from the instructor. Verify written orders on the patient's chart before administering any medication, treatment, or performing a skill.
7. Verify with the clinical instructor if there is doubt about having the knowledge or skill necessary to perform an assignment or procedure. If needed and before entering a patient's room, verbally review the skill with the clinical instructor prior to performing the skill on the patient.
8. Keep the patient informed of skill that is being performed.



9. Student will need to bring their skills checklist with them to every assigned clinical. The student is responsible for maintaining their checklist. They should be prepared to have it available for viewing if asked by a clinical instructor or staff nurse.
10. Students are responsible for notifying the clinical instructor of skills that he/she has not had the opportunity to perform in the clinical setting.
11. Apply universal precautions for self and patients; use principles of good body mechanics.
12. Immediately report all accidents or errors to the clinical instructor and charge personnel, and follow the facility's protocol.

TRANSPORTATION & PARKING

Students are responsible for their own transportation. Clinical sites may be located anywhere in the OKC metro. All efforts are made to schedule clinical opportunities in the Mid-Del area, but travel may be required for certain clinical opportunities. Car-pooling is encouraged when travel is required.

Students are expected to park in the designated areas at the clinical sites. Clinical privileges may be withdrawn if the student does not park in the designated area. The clinical instructor will explain parking at clinical areas. Some clinical sites have a parking fee.



SECTION VII
DISCIPLINARY INFORMATION



GRIEVANCE POLICY

When a student's behavior does not meet the standards deemed acceptable by the Practical Nursing program and/or Mid-Del Tech Center, the following actions will occur:

There will be a student conference with the Director of the Practical Nursing program:

1. The student may be placed on either probation, suspension, or dismissal according to the conditions set forth in this handbook.
2. The Practical Nursing Director will notify the student in writing if he/she is being either suspended or dismissed from the program. If the student desires to appeal the disciplinary action, he/she must present the request, in writing, to the Director of Practical Nursing within five school days after being notified of the disciplinary action.

TYPES OF DISCIPLINARY ACTIONS

1. Probation Policy

- a. A student can be placed on probation for violation of any policy stated in this handbook and/or the clinical handbook.
- b. A student is allowed one probation during his/her time in the Practical Nursing program. If a second probation is accrued, the student will be suspended from the program, unless disciplinary action warrants dismissal.

2. Suspension Policy

- a. If a student accrues two probations, the student will be suspended unless disciplinary action warrants dismissal.
- b. A student may be suspended from school, during which time the Practical Nursing Director will investigate as to whether or not the student's actions/conduct warrants either suspension or dismissal.
- c. If the Practical Nursing Director concludes that a suspension is inappropriate, the student will be notified of the suspension including the length of the suspension.
- d. While on suspension, the student may not attend class or clinical.
- e. If the student disagrees with the suspension, he/she may follow the grievance policy outlines in this student handbook.

3. Dismissal Policy

The following situations may result in the student's dismissal from the Nursing Program:

- a. If the student exceeds the number of allowed absences (9) per semester as determined by Mid-Del Tech Center
- b. Failure to demonstrate competency in theory coursework. (exam averages 80% or higher and course total of 80% or higher)
- c. Exceeds the maximum times allowed to pass the Dosage Calculations test
- d. Failure to demonstrate the competency in each clinical rotation, which includes the coursework and performance grades. Competency is defined as a grade of 80% or above.
- e. Upon returning to class after being suspended, the student accrues one more infraction.
- f. The student is absent for three consecutive days for any reason without notifying the program director.
- g. The student accrues three zeroes for daily clinical grades. (A zero may be given for being unprepared for clinical, incomplete clinical assignments, and/or unexcused absence.)
- h. Violation of safety issues such as, but not limited to, any of the following:



- d.
- i. Emotional instability
- ii. Long term illness - physical or mental that may affect clinical performance or affect patient safety.
- iii. Performing invasive procedures in the clinical setting without permission and/or presence of clinical instructor.
- iv. Performing skills in the clinical area where competency has not been achieved in the skills lab.
- v. Performing skills outside of LPN scope of practice
- i. Any student who refuses, fails to participate, or does not cooperate with any aspect of the process of providing information for the national criminal background check
- j. If a clinical site refuses the student access based on an unsatisfactory background check result.
- k. Positive drug screen result.
- l. Negative attitude, showing disrespect, or being insubordinate toward authority (including program director, instructors, assigned staff nurse, physician), peers, or patients.
- m. Dishonest actions in classroom or clinical setting, including cheating, plagiarism, and lying.
- n. Violating HIPPA or patient confidentiality (including taking photos of patients and/or posting patient photos or information on social media)
- o. Consistent unprofessional grooming in clinical area.
- p. Poor judgment used in meeting the physical and emotional needs of patients.
- q. Breaking the "Rules of Conduct" on field trips or HOSA conferences.
- r. Unpaid tuition and fees. **This does not apply to Veteran students who are using GI Bill benefits and are waiting on funding from the Veteran Affairs.*
- s. Violation of any other policy as stated in the Practical Nursing Handbook or any other reason as deemed necessary by the Practical Nursing Director.

STUDENT PRIVILEGES WHILE UNDER SUSPENSION

When a student's behavior justifies suspension, the student forfeits the privilege of participating in the social and academic life of the school. Under most circumstances a student will not be permitted to make-up and receive credit for academic work missed while under suspension, nor will a teacher be required to prepare make-up assignments for work which ordinarily can be done only by attending the regular class sessions. In addition, during the term of the suspension, the student will not be permitted to participate in any extracurricular activities offered by the School District.

GRIEVANCE PROCESS

When a student has requested an appeal after being suspended or dismissed from the practical nursing program, the Practical Nursing Director must schedule a hearing within 5 school days.

The Grievance Committee will consist of:

- The Executive Director of BDTC or other administrative team member
- A member of the MDTC staff (may be instructional, support, etc.)



Also present at the hearing:

- Director of Practical Nursing
- Faculty (if appropriate)
- The student
- A person chosen by the student, if desired

The student and his/her chosen representative will have the opportunity to discuss the reason for suspension or dismissal with the committee members. The committee members will then determine whether or not the suspension or dismissal will be upheld. The student will be notified in writing by the chairperson of the grievance committee of the committee's decision, within three school days.

Either party choosing to have legal counsel at the committee hearing shall give the other party twenty-four (24) hours advance notice of that decision. The failure to give such notice will preclude the party's right to have counsel attend the hearing.

Should the student not accept the decision of the Grievance Committee:

1. The student may appeal in writing, within five school days, to the Chief Operations Officer at Mid-Del Tech Center.
2. A conference with the Chief Operations Officer will be held as soon as possible.
3. The student will be notified of the Chief Operations Officer's decision within three school days. The decision of the Chief Operations Officer is final and nonappealable.

ATTENDANCE AT SCHOOL PENDING APPEAL HEARING

Pending the appeal hearing before the Grievance Committee, the student will have the right to attend school under such "in-house" restrictions as the Program Director deems appropriate. At the discretion of the Program Director, the student may be prohibited from attending school (pending the appeal hearing) in the following situations:

- a. The conduct for which the student was dismissed reasonably indicates that continued attendance by the student pending the appeal hearing would be dangerous to other students or school property; or
- b. The conduct for which the student was dismissed reasonably indicates that the continued presence of the student at the school pending the appeal hearing would substantially interfere with the educational process at the school.

When a student is appealing dismissal from the program, the student may or may not attend class, pending the outcome of the appeal, especially if there is a question of clinical competency and/or safety. Adult students will be expected to pay tuition per scheduled hour, while awaiting the outcome of the appeal. Books or supplies for adult students appealing dismissal will not be ordered without pre-payment.

CONDUCT

Students are expected to act in a manner like that expected of an employee in a work setting. Violations of school regulations or local, state and federal laws will not be permitted and will result in disciplinary action by school officials.



The campus administrative staff has the authority to discipline a student who is guilty of any of the following acts while in attendance at Mid-Del Tech Center, in transit by school transportation, under school supervision to, from, or at any school function authorized by the school district, or when present at any facility under the control of the school district:

Examples of unacceptable behavior are listed below:

1. Immorality
2. Violation of school rules, regulations, or policies
3. Possession, threat, or use of a dangerous weapon
4. Assault and/or battery
5. Possession, use, distribution, conspiring to sell, being in the chain of distribution, or being under the influence of any controlled dangerous substance, illegal or illicit drug including steroids and prescription and over-the-counter medications being used for abusive purposes, alcohol or low-point beer (as defined by state law), or any mind altering substance (i.e., paint, glue, etc.) deemed to be inappropriate at school
6. Conduct which jeopardizes the safety of others (disruptive behavior and fighting)
7. Inappropriate communication with a minor (includes in-person or through social media or other electronic means of communication)
8. Truancy and/or excessive absenteeism
9. Stealing, gambling, extortion, or cheating
10. Unauthorized possession of an electronic device
11. Insubordination or poor conduct in class
12. Vandalism/theft
13. Use of threats, physical or verbal abuse, profanity, vulgarity, obscene language, possessing obscene materials or using racial, sexual or ethnic epithets
14. Intimidating, threatening, harassing or injuring a school employee at any time
15. Distribution of tobacco to high school students or use of tobacco in unauthorized places by adult students

WITHDRAWAL PROCEDURES

A student may withdraw from the Practical Nursing program by taking the following steps:

- Notify the Program Director in writing of desire to withdraw, including signature.
- Pay any outstanding balance incurred during the program prior to withdrawal.
- Return any school-owned books.
- Provide a current address.

****Once classes begin, any self-pay student that withdraws will not receive a refund (unless that student has paid for months in advance). Unused textbooks and/or supplies must be returned upon withdrawal.**



Dr. Rick Cobb
Superintendent

Dr. Scott Haselwood
Executive Director of
Technology

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1282

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Rick Cobb

From: Dr. Scott Haselwood, Executive Director of Technology

Date: July 12, 2021

Re: Purchase of Dell Latitude Computers

I am recommending the purchase of 725 Dell Latitude computers from SHI for elementary and high school certified staff. Elementary staff will receive 440 computers and High School staff will receive 235 computers. Fifty will be unassigned for growth and loan.

The total cost will be \$1,426,865.25 and will be paid from Project 795.

Thank you for your consideration of this request.

Attached:
Quote #20626704
Contract name: NASPO Computer Equipment
Contract #MNWNC-108.
Subcontract #81AHG



Pricing Proposal
 Quotation #: 20626704
 Created On: 6/16/2021
 Valid Until: 7/23/2021

Midwest City-Del City School District

Senior Inside Account Executive

Charlie Shelden

United States
 Phone: (405) 737-4461 Ext. 1285
 Fax:
 Email:

Justin Chisari

SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Phone: 800-477-6479
 Fax: 732-507-1555
 Email: Justin_Chisari@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Dell Latitude 7420 2 in 1 i7-1165G7 / Win 10 Pro / 16GB / 256GB PCIe NVMe SSD / 14in / 4 year PSP - custom image load/custom asset tag/multipacking Dell - Part#: 3000089907960.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 81AHG	725	\$1,902.09	\$1,379,015.25
2 OfficeProPlus 2019 ALNG MVL Microsoft - Part#: 79P-05747	725	\$59.00	\$42,775.00
3 WinSvrCAL 2019 ALNG MVL UsrCAL Microsoft - Part#: R18-05798	725	\$7.00	\$5,075.00
		Total	\$1,426,865.25

Additional Comments

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
 TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The Products offered under this proposal are resold in accordance with the [SHI Online Customer Resale Terms and Conditions](#), unless a separate resale agreement exists between SHI and the Customer.



Dr. Rick Cobb
Superintendent

Dr. Scott Haselwood
Executive Director of
Technology

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1282

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Rick Cobb

From: Dr. Scott Haselwood, Executive Director of Technology

Date: July 12, 2021

Re: Purchase of Dell Computers, Docking Stations and Monitors

I am recommending the purchase of six Dell i9 computers, six docking stations, and 12 monitors from SHI. These devices will be for network system admins.

The total cost will be \$27,271.92 and be paid from Project 793.

Thank you for your consideration of this request.

Attached:
Quote #20458497
Contract Name: NASPO Computer Equipment
Contract #MNWNC-108
Subcontract #81AHG

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.



Pricing Proposal
 Quotation #: 20458497
 Created On: 5/11/2021
 Valid Until: 7/24/2021

Midwest City-Del City School District

Senior Inside Account Executive

Charlie Shelden

United States
 Phone: (405) 737-4461 Ext. 1285
 Fax:
 Email:

Justin Chisari

SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Phone: 800-477-6479
 Fax: 732-507-1555
 Email: Justin_Chisari@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 i9-11950H / Win 10 Pro / 16GB / 17in / 1tb SSD / RTX A3000 / 3 year pro support Dell - Part#: 3000089998709.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 81AHG	6	\$3,401.59	\$20,409.54
2 Dell Thunderbolt Dock WD19TBS - Docking station - GigE Dell - Part#: WD19TBS	6	\$244.03	\$1,464.18
3 Dell UltraSharp U2722DE - LED monitor - 27" - 2560 x 1440 QHD @ 60 Hz - IPS - 350 cd/m - 1000:1 - 5 ms - HDMI, DisplayPort, USB-C Dell - Part#: DELL-U2722DE	12	\$449.85	\$5,398.20
		Total	\$27,271.92

Additional Comments

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Superintendent

Dr. Scott Haselwood
Executive Director of
Technology

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(405) 737-4461 x1282

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Rick Cobb
From: Dr. Scott Haselwood, Executive Director of Technology
Date: July 12, 2021
Re: Purchase of iPad and Chromebook Chargers

I am recommending the purchase of 4,290 iPad and 2,700 Chromebook chargers from SHI for our 1:1 plan. The iPad chargers will be deployed with our iPads in grades PreK-3rd. The Chromebook chargers will be deployed with the Chromebooks for our 4th and 5th grades.

The total cost will be \$164,207.10, which will be paid from Project 793.

Thank you for your consideration of this request.

TIPS USA Contract #200105

TIPS USA Contract #161202

Attached:
Quote 20682001

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.



Pricing Proposal
 Quotation #: 20682001
 Created On: Jun-30-2021
 Valid Until: Jul-31-2021

Midwest City-Del City School District

Senior Inside Account Executive

Charlie Shelden

Phone: (405) 737-4461 Ext. 1285
 Fax:
 Email:

Justin Chisari

SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Phone: 800-477-6479
 Fax: 732-507-1555
 Email: Justin_Chisari@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 AC-3-MFI - charger Anywhere Cart - Part#: 1321819 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 200105	4290	\$10.85	\$46,546.50
2 Anywhere Cart AC-30W-USBA/C Anywhere Cart - Part#: 1325317 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 200105	4290	\$11.34	\$48,648.60
3 AddOn - Power adapter - 45 Watt - black - for Dell Chromebook 3100, 3100 2-in-1, 3400; Inspiron Chromebook 7486; Latitude 5289 2-In-1 AddOn Networks - Part#: 492-BBUU-AO Contract Name: TIPS - Electronic Goods and Appliances Contract #: 161202	2700	\$25.56	\$69,012.00
		Total	\$164,207.10

Additional Comments

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
 TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



Dr. Rick Cobb
Superintendent

Dr. Scott Haselwood
Executive Director of
Technology

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Midwest City, OK 73110
(405) 737-4461 x1282

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Rick Cobb

From: Dr. Scott Haselwood, Executive Director of Technology

Date: July 12, 2021

Re: Purchase of Chromebook Chargers

I am recommending the purchase of 1,150 Chromebook chargers from SHI for our 1:1 plan. The chargers are for the Chromebooks that are being deployed with our 10th-12th grades.

The total cost for this will be \$24,799.50 which will be paid from Project 793.

Thank you for your consideration of this request.

TIPS USA Contract #200105 and #161202

Attached: Quote 20610357

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.



Pricing Proposal
 Quotation #: 20610357
 Created On: 6/14/2021
 Valid Until: 7/31/2021

Midwest City-Del City School District

Senior Inside Account Executive

Charlie Shelden

United States
 Phone: (405) 737-4461 Ext. 1285
 Fax:
 Email: kkauss@mid-del.net

Justin Chisari

SHI International Corp
 P.O. Box 952121
 Dallas, TX 75395-2121
 Phone: 800-477-6479
 Fax: 732-507-1555
 Email: Justin_Chisari@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 AddOn 19.5V 2.31A Laptop Power Adapter for HP - Power adapter (equivalent to: HP H6Y88AA) - 45 Watt - for HP EliteBook 83X G8, 84X G8, 85X G8; ProBook 44X G8, 45X G8, 635; ProBook x360 AddOn Networks - Part#: H6Y88AA-AA Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 200105	850	\$19.77	\$16,804.50
2 AddOn - Power adapter - 45 Watt - black - for HP Chromebook 11 G9, 14 G7; Chromebook x360; Elite x2; EliteBook 840; ProBook 635 AddOn Networks - Part#: 1MZ01AA#ABA-AA Contract Name: TIPS - Electronic Goods and Appliances Contract #: 161202	300	\$26.65	\$7,995.00
Total			\$24,799.50

Additional Comments

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
 TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Mike Bryan
Executive Director of Operations

TO: The Board of Education and Dr. Rick Cobb, Superintendent
FROM: Mike Bryan, Executive Director of Operations *MB*
RE: District-wide Postage Fees FY22
DATE: July 12, 2021

Recommend approval of blanket purchase orders to the United States Postal Service for district-wide postage needs during 2021-2022 FY. Purchase orders to be in the amounts of \$40,000.00 and \$200.00, not to exceed a total of \$40,200.00. Expenditure to be paid from the General Fund 11, Project 055.

Thank you for your consideration.

Mission Statement

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When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.




Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Mike Bryan
Executive Director of Operations

TO: The Board of Education and Dr. Rick Cobb, Superintendent

FROM: Mike Bryan, Executive Director of Operations 
Tony Conceicao, Director of Maintenance & Construction

RE: Vinyl Plank Flooring Upgrades @ DCMS & MCMS, Bond 36

DATE: July 12, 2021

Recommend approval of Bryan's Flooring & Floor Source, LLC for installation of vinyl plank flooring packages, as part of the "Classrooms Upgrade" projects at Del City Middle School & Midwest City Middle School. Mid-Del Bid Project #2201. Cost distribution by site is as follows:

DCMS (Bryan's Flooring) =	\$70,110.00
MCMS (Floor Source) =	<u>\$64,138.83</u>
Total Cost of Projects =	\$134,248.83

Expenditures to be paid from Bond Fund 36.

Thank you for your consideration.

Attachments

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.



BID PROJECT #2201

BID OPENING: 07/01/2021 @ 9:00 a.m.

BID RECAP

Mid-Del School I.S.D. #52
 7217 S.E. 15th St.
 Midwest City, OK 73110

PROJECT: Vinyl Plank Flooring Upgrades at Del City Middle School & Midwest City Middle School, Bond 36

COMPANY	BRYAN'S FLOORING	FLOOR SOURCE, LLC	AKIN BROTHERS FLOORING
BID BOND	NA	NA	NA
ADDENDUM	NA	NA	NA
PACKAGE A* (Del City Middle School)	\$70,110.00	\$76,868.00	No Bid
PACKAGE B* (Midwest City Middle School)	\$44,875.00	\$39,223.50	No Bid
Add/Alternate #1	\$4,795.00	\$4,573.50	No Bid
Add/Alternate #2	\$6,985.00	\$5,195.75	No Bid
Add/Alternate #3	\$5,200.00	\$4,820.88	No Bid
Add/Alternate #4	\$13,665.00	\$10,325.20	No Bid
Add/Alternate #5	\$8,425.00	\$6,700.75	No Bid
TOTAL AMOUNT OF AWARD(S) = (SHADED AREAS ONLY)	\$70,110.00	\$64,138.83	\$0.00

WE RECOMMEND:

Bryan's Flooring = \$70,110.00

Floor Source = \$64,138.83

Total Cost of Projects = \$134,248.83

To Prospective Vendors:

Mid-Del Public Schools is soliciting sealed proposals for projects of \$15,000.00 or greater to furnish and install Vinyl Plank Flooring for 2 sites of **Mid-Del Public Schools**. This solicitation is pursuant to Board of Education Policy D-5, attached. **All requests for information pertaining to specifications, technical data, delivery & installation timelines, as well as other project requirements shall be addressed to:**

Tony Conceicao (Director of Maintenance & Construction)
Email: tconceicao@mid-del.net
Phone: (405) 739-1640

This Request for Proposals (RFP) requires bidding firms sign-in & attend the following:

What: Mandatory Pre-Bid Meeting/Site Visitations*
When: Wednesday, June 28, 2021 @ 1:00 p.m.
Locations: Del City Middle School (2300 Linda Ln., Del City, OK)
Midwest City Middle School (7400 E Reno Ave., Midwest City, OK)

***NOTE: Meeting to begin promptly at 1:10 p.m. at Del City Middle School**

All bidding firms are required to visit all sites contained within the scope of this proposal, making note of the conditions affecting the work. No consideration will be given to claims based upon a lack of knowledge of the existing conditions at each site. In the event the District deems it necessary to further evaluate the bidding firm's qualifications, the firm may also be required to submit additional information prior to bid opening.

The District reserves the right to accept or reject, in part or in whole, any and/or all proposals, as well as to accept one or more bid proposals, in accordance with the best interests of the District. The decision to issue multiple awards, to issue only one award, or to issue no award(s) rests solely with the District. Your ability to meet our milestone dates is critical. Key dates in the procurement process are as follows:

	Dates:	Times:	Location:
A. RFP release to vendors	06/24/2021		Mid-Del Admin Building
B. Vendors submit RFP response	07/01/2021	9:00 a.m.	Purchasing
C. Sealed Proposal Opening	07/01/2021	9:30 a.m.	Purchasing
D. Recommendation to Board of Education, Board of Education meeting	07/12/2021	6:00 p.m.	Board Room
E. Notification of Selected Vendors	07/13/2021		

Bid/Proposals must be mailed/or e-mailed on or before deadline above to:

Midwest City-Del City Schools
Purchasing Department
7217 S.E. 15th Street
Midwest City, OK 73110

Or e-mail to: sealedbids@mid-del.net

Requests for information will be addressed to Lisa Wilson, Mid-Del Schools Purchasing Specialist, 405-737-4461, ext. 1249, e-mail address: lrwilson@mid-del.net

Copy

Vinyl Plank Flooring Upgrades at Del City Middle School & Midwest City Middle School, Bond 36
Project #2201
July 1, 2021

BID FORM

Use of this bid form is required for the bidding firm's proposal to be considered. Failure to do so may result in the disqualification of the firm's bid proposal. Attachments may be submitted in addition to this form. Please print clearly.

DESCRIPTION	QTY	TOTAL COST
Package A*: Del City Middle School (DCMS) (2300 Linda Ln., Del City, OK 73115) Classrooms: #1-16	16	\$ 70,110 (A)
Package B*: Midwest City Middle School (MCMS) (7400 E Reno Ave., Midwest City, OK 73110) Classrooms: #114-120 & #122	8	\$ 44,875 (B)
Add/Alternate #1: MCMS Room #112	1	\$ 4,795
Add/Alternate #2: MCMS Room #113	1	\$ 6,985
Add/Alternate #3: MCMS Room #110	1	\$ 5,200
Add/Alternate #4: MCMS Music Room	1	\$ 13,665
Add/Alternate #5: MCMS Computer Room	1	\$ 8,425
(Package A* + Package B*): GRAND TOTAL =		\$ 114,985

*Including all parts, materials, labor and freight charges. See "Attachment G" for "Scope of Work" and other project requirements.

Bryan's Flooring

Company Name

3935 W. Reno

Company Address

Oklahoma City, OK 73107

City, State, Zip

405-634-4136

Telephone Number

Signature of Authorized Representative

Ash Kelly

Typed Name of Authorized Representative

Project Manager

Title

405-634-6589

Fax Number

Person to Contact in reference to quotes/proposals:

Ash Kelly

405-269-1636

ash@bryansflooring.com

Project Manager

Name

Phone

e-mail address

Position

Mid-Del Schools

**Vinyl Plank Flooring Upgrades at Del City Middle School &
Midwest City Middle School, Bond 36**

Project #2201

July 1, 2021

BID FORM

Use of this bid form is required for the bidding firm's proposal to be considered. Failure to do so may result in the disqualification of the firm's bid proposal. Attachments may be submitted in addition to this form. Please print clearly.

DESCRIPTION	QTY	TOTAL COST
Package A*: Del City Middle School (DCMS) (2300 Linda Ln., Del City, OK 73115) Classrooms: #1-16	16	\$ <u>76,868.00</u> (A)
Package B*: Midwest City Middle School (MCMS) (7400 E Reno Ave., Midwest City, OK 73110) Classrooms: #114-120 & #122	8	\$ <u>39,223.50</u> (B)
Add/Alternate #1: MCMS Room #112	1	\$ <u>4,573.50</u>
Add/Alternate #2: MCMS Room #113	1	\$ <u>5,195.75</u>
Add/Alternate #3: MCMS Room #110	1	\$ <u>4,820.88</u>
Add/Alternate #4: MCMS Music Room	1	\$ <u>10,325.20</u>
Add/Alternate #5: MCMS Computer Room	1	\$ <u>6,700.75</u>
(Package A* + Package B*): GRAND TOTAL =		\$ <u>116,091.50</u>

*Including all parts, materials, labor and freight charges. See "Attachment G" for "Scope of Work" and other project requirements.

FloorSource, LLC

Company Name

2623 NW 56th St


Company Address

OKLA. City, OK. 73112

City, State, Zip

(405) 463-9596

Telephone Number



Signature of Authorized Representative

FRED SILBERNAGEL

Typed Name of Authorized Representative

OWNER / OPERATOR

Title

(405) 848-8362

Fax Number

Person to Contact in reference to quotes/proposals:

FRED SILBERNAGEL (405) 317-5247 / FRED@FLOORSOURCEOK.COM / OWNER OPERATOR.

Name

Phone

e-mail address

Position

Akin Brothers
2201

"No Bid"

**Vinyl Plank Flooring Upgrades at Del City Middle School &
Midwest City Middle School, Bond 36**

Project #2201

July 1, 2021

COPY

BID FORM

Use of this bid form is required for the bidding firm's proposal to be considered. Failure to do so may result in the disqualification of the firm's bid proposal. Attachments may be submitted in addition to this form. Please print clearly.

DESCRIPTION	QTY	TOTAL COST
Package A*: Del City Middle School (DCMS) (2300 Linda Ln., Del City, OK 73115) Classrooms: #1-16	16	\$ _____ (A)
Package B*: Midwest City Middle School (MCMS) (7400 E Reno Ave., Midwest City, OK 73110) Classrooms: #114-120 & #122	8	\$ _____ (B)
Add/Alternate #1: MCMS Room #112	1	\$ _____
Add/Alternate #2: MCMS Room #113	1	\$ _____
Add/Alternate #3: MCMS Room #110	1	\$ _____
Add/Alternate #4: MCMS Music Room	1	\$ _____
Add/Alternate #5: MCMS Computer Room	1	\$ _____
(Package A* + Package B*): GRAND TOTAL =		\$ _____

NO BID
WE CANNOT COMPLETE BY START OF SCHOOL SESSION

COPY

*Including all parts, materials, labor and freight charges. See "Attachment G" for "Scope of Work" and other project requirements.

AKIN BROTHERS FLOORING

Company Name

P.O. Box 12087

Company Address

OKC, OK 73157

City, State, Zip

(405) 947-5575 x 3226

Telephone Number



Signature of Authorized Representative

ALAN SCHIETE

Typed Name of Authorized Representative

COMMERCIAL SALES

Title

(405) 942-5575

Fax Number

COPY

Person to Contact in reference to quotes/proposals:

ALAN SCHIETE (405) 226-6463 aschiete@abfok.com COMMERCIAL SALES
Name Phone e-mail address Position

Mid-Dei Schools



Rick Cobb, Ph.D.
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Mike Bryan
Executive Director of Operations

TO: The Board of Education and Dr. Rick Cobb, Superintendent
FROM: Mike Bryan, Executive Director of Operations *MB*
Ron Stearns, Director of Transportation and Print Shop
RE: Procurement of Ten (10) Formerly Leased School Buses, Bond 39
DATE: July 12, 2021

Recommend approval of Midwest Bus Sales for the procurement of ten (10) school buses, formerly under a three-year lease agreement with Mid-Del Public Schools. Vehicles to be purchased include two (2) 65 passenger ST buses, at \$66,241.00 each, and eight (8) 71 passenger buses, at \$60,075.00 each, for a total cost of \$613,082.00. Expenditure to be paid from Bond Fund 39.

Age	Year	Make/Model	Vin#	Beginning Mileage	Motor
3 YR	2019	Thomas/Saf-T-Liner C2 (65 PV)	4UZABRFC3KCKV7607	1211	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (65 PV)	4UZABRFC5KCKV7608	1205	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFD7KCKV7599	1176	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFDXKCKV7600	1187	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFD1KCKV7601	1186	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFD3KCKV7602	1193	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFD5KCKV7603	1193	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFD7KCKV7604	1174	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFD9KCKV7605	1217	Diesel
3 YR	2019	Thomas/Saf-T-Liner C2 (71 PV)	4UZABRFD0KCKV7606	1175	Diesel

Thank you for your consideration.

Attachments

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

LEASE AGREEMENT

THIS AGREEMENT made effective the 22nd day of May 2018, by and between MIDWEST BUS SALES, INC., P.O. Box P.O. 338, El Reno, Oklahoma 73036 (hereinafter referred to as **LESSOR**), and Mid-Del Public Schools, 7217 S.E. 15th Street, Midwest City, OK 73110, (hereinafter referred to as **LESSEE**).

WITNESSETH:

1. **LESSOR**, for and in consideration of the covenants and agreements hereinafter set forth, does hereby lease and let to **LESSEE** the following described personal property hereinafter referred to as equipment, to wit:

2 – 65 psg. special needs buses

8 – 71 passenger school buses

See Exhibit A -

2. **LESSEE** acknowledges receipt of said equipment in good order and condition and has examined and inspected same, and it is agreed that said equipment is of the size and type needed for its uses and purposes and that there are no representations or warranties, expressed or implied, made by **LESSOR** as an inducement to **LESSEE** to enter into this Lease Agreement. **LESSEE** further acknowledges that said equipment shall be maintained principally at Midwest City, OK and shall not be removed from the state of Lessee's operations without the consent of Lessor.
3. The term of this Lease shall be for a period of three years.
4. **LESSEE** agrees to pay \$14,750.00 per school bus, per lease year for 65 passenger special needs buses and \$13,250.00 per school bus, per lease year for 71 passengers for a total annual lease payment of \$135,500.00.
5. **LESSEE** shall have the right to make any reasonable and lawful use of said equipment and **LESSEE** covenants and agrees to take reasonable and proper care thereof, and at its own cost and expense maintain same in good working condition. All regular chassis and body warranty shall be exercised by the **LESSEE** and all recommended service procedures shall be followed. In the event said equipment, or any part thereof, shall be injured or destroyed other than by the fault of **LESSOR**, **LESSEE** shall promptly replace or repair the injured or destroyed part or parts or pay to **LESSOR** the value thereof in case. No deduction of rent shall be made for time during which said equipment is out of service by reason of injury or destruction or repair of said equipment.
6. Mileage is limited as stated in the bid specifications at 12,000 miles per bus per year. Excess mileage will be charged back to the **LESSEE** at a rate of .50 cents per mile.
7. The operation and use of said equipment during term hereof shall be at the risk, cost and expense of **LESSEE** including, but not limited to, the payment of all taxes, both sales and personal property, all insurance, all licensing fees, and the cost of maintaining said equipment while it is in the use, custody and control of the **LESSEE**.
8. Title to said vehicle shall be in the name of the **LESSEE** with Mercedes-Benz Financial Services, USA LLC as lienholder. At the end of the lease period, the **LESSEE** shall assign the title back to the **LESSOR** unless Lessee exercises its right to purchase.
- 9.

9. **LESSEE** agrees to indemnify and hold **LESSOR** harmless for any damage to any person or property resulting from **LESSEE'S** use or possession of the School Buses to the extent allowed by Oklahoma law including attorney fees and expenses incurred by Lessor related to any indemnified loss. **LESSEE** shall insure the School Buses as follows:
- a. Collision and comprehensive coverage to fully protect the actual cash value of each School Bus, with a deductible of no more than \$2,500 per School Bus.
 - b. Bodily injury: \$500,000 per person, \$750,000 per occurrence or combined limit of \$750,000 for all perils.
 - c. Property damage: \$100,000 for all perils

Each policy shall have a loss payable clause for losses to be paid to Mercedes-Benz Financial Services, USA LLC, 13650 Heritage Parkway, Fort Worth, TX 76177 and Midwest Bus Sales, Inc., 313 East Front Street, Bonner Springs, KS 66012, must name Mercedes-Benz Financial Services, USA LLC and Midwest Bus Sales, Inc. as an insured party and must provide for at least a 10 day notice of cancellation to **LESSOR**. **LESSEE** shall furnish **LESSOR** a copy of each policy, together with proof of payment of premium at the beginning of the Lease and on each anniversary date of the policy.

10. This lease shall become effective upon delivery of buses (approximately August 1 or before school start), and shall terminate on the 30th day of June 2019, unless renewed by mutual ratification in accordance with the provisions of 62 O.S. 430.1 and 70 O.S. & 5-117. Unless **LESSEE** votes not to ratify this lease at its regular June meeting of the Board of Education, such non-action shall be construed as ratifications for the next ensuing fiscal year. In no event shall the lease be extended beyond the 30th day of June, 2021.
11. If default be made by **LESSEE** of any conditions of this Agreement, then, **LESSOR**, its agents, servants, attorneys or representatives, may repossess and take away said equipment and for that purpose may enter upon the premises where said property may be.
12. **LESSEE** agrees to deliver said equipment to **LESSOR** at the end of the term aforesaid or at the end of any extension of said term accepted. If in the judgment of **LESSOR** the vehicle is not in as good condition with the exception of normal wear and tear, **LESSEE** agrees to pay to **LESSOR** the cost of restoring the vehicle to said condition. Any charges for the restoration to be billed to **LESSEE** within thirty (30) days.
13. If Lessee is current under all terms and conditions of this Lease, Lessee shall have the option to purchase the School Buses described on lease at the end of each lease year as follows:

65 Passenger Special Needs Bus

- a. At the end of lease year one – \$85,809.00 for each Bus
- b. At the end of lease year two - \$76,841.00 for each Bus
- c. At the end of lease year three - \$66,241.00 for each Bus

71 Passenger

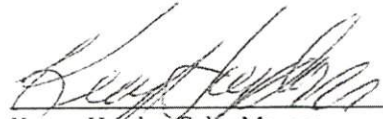
- a. At the end of lease year one – \$77,291.00 for each Bus

- b. At the end of lease year two - \$69,415.00 for each Bus
- c. At the end of lease year three - \$60,075.00 for each Bus

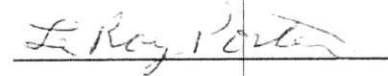
14. This Lease contains the entire understanding of the parties hereto with respect to all matters and things mentioned and referred to:

IN WITNESS WHEREOF, the **LESSOR** and the **LESSEE** have caused this Lease to be executed the day and year first above written.

MIDWEST BUS SALES, INC.


Kenny Haydon-Sales Manager

MID-DEL PUBLIC SCHOOLS



Midwest Bus Sales, Inc.

DocuSigned by:



B29411C42A364DD

Director of Sales and Leasing

EXHIBIT A

2 – 2019 Thomas Saf-T-Liner C2 – 65 passenger special needs bus

<u>BUS#</u>	<u>VIN#</u>	<u>BODY#</u>	<u>BEGINNING MILEAGE</u>
193092C2	4UZABRFC3KCKV7607	1866039	1211
193096C2	4UZABRFC5KCKV7608	1866295	1205

8 – 2019 Thomas Saf-T-Liner C2 – 71 passenger

<u>BUS#</u>	<u>VIN#</u>	<u>BODY#</u>	<u>BEGINNING MILEAGE</u>
193098C2	4UZABRFD7KCKV7599	1866035	1176
193099C2	4UZABRFDXKCKV7600	1866044	1187
193100C2	4UZABRFD1KCKV7601	1866053	1186
193101C2	4UZABRFD3KCKV7602	1866065	1193
193102C2	4UZABRFD5KCKV7603	1866127	1193
193103C2	4UZABRFD7KCKV7604	1866130	1174
193104C2	4UZABRFD9KCKV7605	1866246	1217
193105C2	4UZABRFD0KCKV7606	1866279	1175

Daimler Truck Financial

ASSIGNMENT AND ACKNOWLEDGMENT OF ASSIGNMENT OF LEASE

(Pledge Line Program)

MIDWEST BUS SALES, INC.

Lease Date: September 11, 2018

Lessee: Mid-Del Public Schools

Vehicle: 2019 Thomas Saf-T-Liner C2

Vehicle I.D. # 4UZABRFC3KCKV7607

For multiple units, see attachment "A", incorporated herein by this reference.

THIS ASSIGNMENT AND ACKNOWLEDGMENT OF ASSIGNMENT OF LEASE ("Assignment and Acknowledgment") is entered into as of the 11th day of September 2018, by and between the above named Lessee and MIDWEST BUS SALES, INC., a/an Kansas Corporation ("Lessor") with regard to MERCEDES-BENZ FINANCIAL SERVICES USA LLC dba DAIMLER TRUCK FINANCIAL ("Lender"). Lessee and Lessor are sometimes collectively referred to herein as the "Parties."

- Assignment.** Lessor hereby collaterally assigns to Lender in accordance with the terms of that certain Master Funding Agreement and Blanket Collateral Assignment Lessor's rights under the Lease, including without limitation Lessor's ownership interest, lien and other rights in the Vehicle(s) identified above, together with all rights which may have arisen before the date of this Assignment and Acknowledgment. Lessee and Lessor acknowledge and agree that Lender, in its sole discretion, may direct Lessee to make payment directly to Lender.
- Acknowledgment of Encumbrance.** The Parties acknowledge that the Vehicle(s) is encumbered by the lien of Lender, pursuant to that certain Master Funding Agreement and Blanket Collateral Assignment between Lessor and Lender; which lien is, and shall be, superior to the rights of Lessor and Lessee under the Lease. Lessee acknowledges and agrees that its rights under the Lease, including, but not limited to, the option to purchase, if any, and its rights in the Vehicle(s) identified above are in all respects subordinate, inferior and subject to the lien of Lender in the Lease and the Vehicle(s). The Parties acknowledge: (1) such lien shall continue to attach to the Vehicle(s) until the Advance made by Lender in connection with the Vehicle(s) is paid in full, together with all interest thereon; (ii) upon notice from Lender, Lessee will make lease or rental payments directly to Lender; (iii) Lessee will not make more than one rental payment in advance to Lessor; and (iv) Lessee will not hold Lender liable for the performance or non-performance of any of Lessor's obligations under the Lease, or otherwise, nor will it withhold lease or rental payments from Lender on account of Lessor's performance or non-performance. Lessee hereby agrees not to sell, lease, sublease or assign any interest in the Vehicle(s) without the prior written consent of Lessor and Lender. The Parties acknowledge and agree that they shall provide notice of Lender's lien to any subsequent purchaser or lessee of the Vehicle, and shall further indemnify Lender from any liabilities or damages which may arise as a result of the failure to provide: (i) notice of Lender's lien; or (ii) notice to Lender of any transaction relating to the Vehicle. It is acknowledged by the Parties that Lender is intended to be a third-party beneficiary of this Assignment and Acknowledgment.
- Binding Effect.** This Assignment and Acknowledgment shall be binding upon the successors and assigns of each of the Parties.

IN WITNESS WHEREOF, the undersigned have executed this Assignment and Acknowledgment as of the date first hereinabove written.

LESSEE: **MID-DEL PUBLIC SCHOOLS**

LESSOR: **MIDWEST BUS SALES, INC.,** a Kansas Corporation

DocuSigned by:
Name: Ron Stearns
50A924CEB7BF428...

DocuSigned by:
Name: Tim Todten
B29411C42A364DD...

Title: Director of Transportation

Title: Director of Sales and Leasing

Daimler Truck Financial
ASSIGNMENT AND ACKNOWLEDGMENT OF ASSIGNMENT OF LEASE
(Pledge Line Program)
MIDWEST BUS SALES, INC.
Exhibit A

Lease Date: September 11, 2018

Lessee: Mid-Del Public Schools

- 1) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFC5KCKV7608
- 2) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFD7KCKV7599
- 3) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFDXKCKV7600
- 4) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFD1KCKV7601
- 5) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFD3KCKV7602
- 6) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFD5KCKV7603
- 7) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFD7KCKV7604
- 8) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFD9KCKV7605
- 9) Vehicle 2019 Thomas Saf-T-Liner C2
Vehicle I.D. # 4UZABRFD0KCKV7606




Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Mike Bryan
Executive Director of Operations

TO: The Board of Education and Dr. Rick Cobb, Superintendent

FROM: Mike Bryan, Executive Director of Operations 
Ron Stearns, Director of Transportation

RE: Procurement of Two (2) New Activity Buses, Bond 39

DATE: July 12, 2021

Recommend approval of Midwest Bus Sales for the procurement of two (2) new 14 passenger activity buses with graphics packages, at \$61,956.00 each, for a total cost of \$123,912.00. Unit pricing per state contract# SW110. Expenditure to be paid from Bond Fund 39.

Thank you for your consideration.

Attachment

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.



Customer Quotation

Prepared For:
MID-DEL PUBLIC SCHOOL
7217 SE 19TH ST
MIDWEST CITY, OK 73110

Prepared By :
Justin Roles
Midwest Bus Sales
C:405-403-2451

Quote Number:
374090

Quote Date:
6-24-21

Customer Order No:
203008-203012MT 2nd pr.

Model Profile: Minotour DRW 051MS

Product Type:	School Transportation
Year:	2021
Chassis Model:	CG33803
Chassis MFG:	CHEV
GVWR:	GVWR
Passenger Capacity:	14
Headroom:	73
Wheelbase:	159
Brake Type:	HYDRAULIC
Engine Type:	GM V8 GASOLINE, 8 Cyl, 342 HP, 5400 RPM
Fuel Type:	GASOLINE
Fuel Tank Capacity:	33
Transmission Type:	AUTOMATIC
Axle, Front:	4300-lb Capacity
Axle, Rear:	8600-lb Capacity
Tires, Front:	LT225/75R16E
Tires, Rear:	LT225/75R16E
Suspension Front:	[FRONT SUSPENSION]
Suspension Rear :	[REAR SUSPENSION]

Total for 1 complete unit(s): \$61,956.00
 Estimated delivery: Approximately **150-180 days** from P.O.
 Payment due upon delivery of unit
 Quote valid for 30 days
 State Bid Compliant: Midwest Bus Sales supplier ID#: 0000047861
 Contract ID#5032

CUSTOMER Customer Signature:** _____ **Date:** _____

New bus(es) Info:
 Name on bus: _____
 Bus Number (s): _____

** I have reviewed the quote detail for accuracy and I agree to order the bus(es) as listed.
 *New stock unit subject to prior sale and/or availability. Letter of intent to buy or purchase order is required to put bus on hold.

Dealer Signature: _____ **Date:** _____

The equipment proposed meets and/or exceeds all requirements set forth in the Federal Minimum Standards for School Buses and Federal Motor Vehicle Safety Standards established by the Federal Department of Transportation.

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 ACCESSORY COMPT LOCATED OVER WDSHLD W/GLASS NO LOC (DRW)
- 1 PROP ROD - ACCESS DOOR ABOVE WINDSHIELD
- 1 CERTIFICATE HOLDER - 4" X 6"

CERTIFICATION/SAFETY

- 1 FIRE EXTINGUISHER - 5 LB.
- 1 KIT - FIRST AID, 10 UNIT, COMPLIES WILLINOIS STATE SPECS
- 1 KIT - BODY FLUID CLEAN-UP, COMPLIES W/NAT MINIMUM STANDARDS
- 1 REFLECTORIZED TRIANGLES - 3 BENEATH FIRST SEAT ON LEFT SIDE
- 1 INTERIOR REAR SURVEILLANCE MIRROR
- 1 GM-SRW, HEATED, REMOTE, OPEN VIEW ES
- 1 GM-SRW/DRW, HEATED, HAWKEYE
- 1 OMIT STOP SIGNAL
- 1 RF HATCH-TRANSPEC,LO PRO"TRIPLE VALUE" W/STAT VNT, WH,EN(1)
- 1 SPECIAL DATA LABEL(S) - ILLINOIS
- 1 LABEL - U.S. CERTIFICATION
- 1 CROSSING CONTROL ARM, ELECTRIC 7-SERIES KIT #78800
- 1 MULTI FUNCTIONAL SCHOOL ACTIVITY BUS - MFSAB

DOORS

- 1 MANUAL DOOR CONTROL - MINOTOUR
- 1 DOOR HANDLE - NICKEL-PLATED
- 1 MANUAL ENTRANCE DOOR-W/VANDALOCK
- 1 VANDALOCK - REAR EMERGENCY DOOR WITH INTERLOCK & BARREL BOLT
- 1 STRAP HINGES REAR EMERGENCY DOOR
- 1 CORROSION RESISTANT SEALER, REAR DOOR

ELECTRICAL - BODY

- 1 PASSENGER ADVISORY SYSTEM - IGNITION ACTIVATION
- 1 DEFROSTER FAN-MOUNTED ON ENTRANCE DOOR CONTROL BASE
- 1 BACKING ALARM - HEAVY DUTY - 112DB
- 1 GPS-ZONAR SYSTEM, DRW
- 1 PREMIUM SPEAKERS - FOUR (4)
- 1 RADIO - AM/FM DEA510 DELPHI, MINOTOUR
- 1 BREAKERS - MANUAL RESET
- 1 PILOT LIGHT, 1"
- 1 LIGHTS - DOME, ADDITIONAL, LOCATED IN 2ND WINDOW SECTION
- 1 DRIVERS DOME LIGHT - MINOTOUR
- 1 INT EMERG DR LGT-LOC OVER RR EMER DR,F/UNITS W/BULKHEAD A/C
- 1 STEP LIGHT SWITCH
- 1 DOOR LIGHT - ENTRANCE (EXTERIOR) ABOVE ENTRANCE DOOR
- 1 LAMPS-STOP/TAIL/DIRECTIONAL AMBER/REVERSE LED
- 1 LAMPS-STOP/TAIL 4"FLUSH-MOUNT LED
- 1 SIDE DIRECTIONAL-PIN AMBER TURN,FRONT,FLOOR LINE
- 1 STROBE LGT(S) OPERATIONS W/IGNITION&SWITCH
- 1 OMIT WARNING LIGHTS SYSTEM
- 1 MARKER/ID LAMPS - LED PIN TYPE
- 1 STROBE-ECCO 7460CC REAR HOOD CLEAR
- 1 REFLECTORS, 3"
- 1 CROSSING ARM DEACTIVATION SWITCH - ELECTRIC
- 1 NOISE SUPPRESSION SWITCH
- 1 ADDITIONAL NOISE SUPPRESSION SWITCH FUNCTIONALITY
- 1 CROSSING ARM OPERATION, ENTRANCE DOOR - MINO
- 1 BATTERY BOX, LOCATED 1ST WADOW SECT,CURBSIDE-GM MINO DIESEL

EXTERIOR

- 1 EXTERNAL STEP DRIVER'S SIDE
- 1 BOTTOM RAIL
- 1 MUD FLAPS - REAR (MINOTOUR) - WITHOUT LOGO
- 1 TOW HOOKS - TWO (2)

HVAC

- 1 HEATER SHUT-OFF VALVES - 1ST WINDOW SECTION,LS

- 1 50,000 BTU HEATER - 20TH SECTION RIGHT SIDE (MINOTOUR)
- 1 HEATER HOSE - HIGH-MILER, UNDER FLOOR, RR HTER,2ND SECT. RS
- 1 CONSTANT TORQUE CLAMPS - ONE (1) REAR UNDERSEAT HEATER
- 1 OMIT STATIC VENTILATOR
- 1 CARRIER AC-5W13 MAX 68K BTU SYSTEM GM AUTO CRIMP IN WALL
- 1 AIR CONDITIONER COMPRESSOR-SINGLE,MAX, GM6.0L GAS,MINOT,MY03

INTERIOR

- 1 GRAY KORSEAL STEP TREADS - OUTWARD OPENING ENTRANCE DOOR
- 1 ALUMINUM AISLE STRIPS
- 1 DARK GRAY VINYL FLOOR WITH 13" CENTER AISLE
- 1 PLYWOOD FLOOR 5/8" THICKNESS
- 1 SPECIAL URETHANE FOAM INSULATION
- 1 ACOUSTIC HEADLINING - VESTIBULE WITH POLYESTER INSULATION
- 1 ASSIST RAIL - RIGHT SIDE OF ENTRANCE DOOR

MISC

- 1 SPECIAL UNLADEN WEIGHT LETTERING FOR ILLINOIS
- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 2009 GMC DEALER PDI
- 1 MINOTOUR DRW

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 WINDOW STRIPE
- 1 LABEL - EMERGENCY DOOR,2" BLACK, REAR DOOR
- 1 RED HANDLE - EMERGENCY DOOR(S)
- 1 WHITE REFLEXITE - 1", PERIMETER OF REAR BUS BODY
- 2 WHITE REFLEXITE-PERIMETER OF PUSHOUT SASH 28.5" HIGH SASH)
- 1 WHITE REFLEXITE - PERIMETER OF REAR EMERGENCY DOOR
- 1 REFLECTIVE MARKINGS - FRONT COWL
- 1 WHITE REFLEXITE - 2", FLOOR LINE - BOTH SIDES OF BUS BODY
- 1 ARROW-EXT REAR EMER DR BLACK
- 1 DECAL - TRADEMARK LOGO - MINOTOUR
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WDO SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ SEAT SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ FLOOR SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ SKRT SAME AS BODY
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-SOLID COLOR GM WHITE

SEATS

- 1 SEAT BELT CUTTER - TIE TECH
- 1 KICK PLATE/MODESTY PANEL-36"VERT, WALL-MTD BARRIER,RT SIDE
- 1 36" BARR-VERT,WALL MT 45"H RS 2009
- 1 36"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PROFORM EDO BLUE UPHOLSTERY-45"HIGH RECESSED BARRIER
- 3 T3 SEAT 2LG,LS, PROFORM BLUE
- 4 T3 SEAT 2LG,RS, PROFORM BLUE

WINDOWS/GLASS

- 1 STANDARD SASH MILL FINISH
- 1 TINTED TEMPERED GLASS - COMPLETE
- 1 GLASS-ENTRANCE DOOR, TINTED TEMPERED UPPER & LOWER
- 1 TINTED TEMPERED PUSHOUT-LEFT SIDE,VERTICAL HINGE
- 1 TINTED TEMPERED PUSHOUT-RIGHT SIDE,VERTICAL HINGE
- 6 TINT TEMP GLASS-COMP (28.5")
- 2 TINT TEMP GLASS-COMP(28.5")+10
- 1 WINDOW STOPS (12")

OTHER

- 1 BACK-UP CAMERA SYSTEM - BLACK
- 1 BODY ADJUSTMENT - MY2020 GM DRW- GAS

CHASSIS

WHEELS AND TIRES

- 1 TIRE- SPARE NONE

OTHER TYPE

MISCELLANEOUS

- 1 MINOT DRW 12,300 GVWR(GMC/CHEVY)6.0L GASOLINE 159"WB

DEALER ADD On's

EQUIPMENT

- 1 2021 Chev 12,300# white 159
- 1 Graphics package allowance of \$7,000 to match C2 buses.
- State Bid Compliant

Meets all FMVSS requirements in effect at the time of manufacture.



Dr. Rick Cobb
Superintendent

Dr. Jason Perez
Deputy Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Dr. Jason Perez, Deputy Superintendent

Re: Paradigm National Consultants, LP DBA HIREtech Renewal Agreement

Date: July 12, 2021

We are requesting the board vote to approve or not approve the renewal of Paradigm National Consultants, LP DBA HIREtech to provide all employment and wage verifications for school district employees for FY22. HIREtech charges the verifier, there is no cost to the district.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

Statement of Work

Employment & Wage Verification:

Pursuant to this Statement of Work, HIREtech is authorized to provide employment and/or payroll related information to authorized third parties that have been granted access to employment and/or payroll wage data (the "Services") on Client's behalf.

HIREtech will provide verification reports to serve the interests of Client, employees of Client and Verifiers by providing verification reports

- (i) to relieve the employer of the burden of employment and income verification obligations as often as practicable;
- (ii) where the employee has applied for a benefit (such as a job application, qualification for social services assistance or a loan application) or has obtained a benefit and the Verifier is seeking to determine whether the employee is qualified to receive the benefit or is seeking to enforce obligations undertaken by the employee in connection with the benefit; or
- (iii) where the employee/employer is obligated by Federal, state or local law to provide the verification information to the Verifier.

Verifiers may be commercial verifiers such as mortgage lenders, pre-employment screeners, automobile lenders, property managers, parties to consumer lending and others; social service agencies seeking to qualify an employee for social service assistance; child support agencies providing support for dependent children; immigration officials needing confirmation of employment; insurers; law enforcement agencies; or other Verifiers with a need to verify employment or income.

In order to provide services to Client, HIREtech will collect payroll and employment data from Client and load this data onto the HIREtech database in order to fulfill its obligations under this agreement. Additionally, HIREtech will act on Client's behalf, where necessary in interfacing with parties related to the provision of the Services.

Client Signature and Agreement



Authorized Client Representative
Deputy Superintendent

Title
3/10/20

Date

HIREtech

Title

Date

Amendment to Master Services Agreement

Independent School District No. 52, Oklahoma County, Oklahoma, ("Client) and Paradigm National Consultants, LP DBA HIREtech ("HIREtech"), agree that the Master Services Agreement dated December 9, 2019, ("Agreement") is amended as follows:

1. Notwithstanding any other term or provision in the Agreement, or in any appendix or attachment thereto, including any agreement for services or products, in accordance with Title 62 O.S. § 430.1 and Title 70 O.S. § 5-117, the term of this Agreement will extend beyond June 30, 2020, and for any subsequent fiscal year, only if the Agreement is mutually ratified by Client and HIREtech for each of those fiscal years. Client agrees that its Board of Education will take action to ratify or not ratify this Agreement for the next ensuing fiscal year at its regular July meeting and to promptly notify HIREtech of whether the Agreement is ratified or not ratified for that fiscal year. Notwithstanding any other provision in the Agreement, or in any appendix or attachment thereto, including any agreement for services or products, Client may terminate this Agreement by providing written notice of such termination to HIREtech following Client's July Board of Education meeting.

2. Paragraph No. 6 is amended as follows:

The phrase "To the extent allowed by Oklahoma law" is added at the beginning of the second sentence.

3. Paragraph No. 11 is amended to read as follows:

These terms, and the engagement letter to which these terms are appended, including the exhibits, shall be governed by, and construed in accordance with, the laws of the State of Oklahoma (without giving effect to the choice of law principles thereof). Furthermore, the parties agree that any action brought by either party shall be brought and prosecuted within the jurisdiction of the state courts located in Oklahoma County, Oklahoma, and the parties consent to the jurisdiction of the state courts located in Oklahoma County, Oklahoma. If any provision of this Agreement is found by a court of competent jurisdiction to be unenforceable, such provision shall not affect the other provisions, but such unenforceable provision shall be deemed modified to the extent necessary to render it enforceable, preserving to the fullest extent permissible the intent of the parties set forth in this Agreement.

Client Signature and Agreement



Authorized Client Representative
Deputy Superintendent

Title
3/10/20

Date

HIREtech

Title

Date

Master Services Agreement

This Master Services Agreement (the "Agreement") is made and entered into as of the 9 December 2019 by and between Mid-Del Public Schools ("Client") and Paradigm National Consultants, LP dba HIREtech (hereinafter "HIREtech") collectively referred to as the "Parties".

WHEREAS HIREtech specializes in performing services in the tax and human capital management industries; and

WHEREAS Client is interested in engaging HIREtech to provide one or more specialized services; and

WHEREAS the parties intend for this Agreement to serve as a master agreement stating the general terms and conditions under which HIREtech may provide certain Services (as defined below) for Client.

NOW, THEREFORE, in consideration of the mutual promises and covenants made herein, the receipt and sufficiency of which the Parties acknowledge, the Parties, intending to be legally bound, agree as follows:

1. SERVICES

"Services" means the services to be performed by HIREtech upon written agreement with Client, as set forth on a Statement of Work. This Agreement does not constitute an obligation of HIREtech to provide any services to Client. A separately signed Statement of Work issued by and executed on behalf HIREtech referencing this Agreement which is incorporated by reference into this Agreement shall be the only manner under which HIREtech shall be obligated to provide Services to Client.

2. TERM

This Agreement shall remain in effect for thirty-six (36) months from the date it is signed by Client ("Minimum Term"). The agreement shall be subject to termination only in the event of a material breach which is not cured within thirty (30) days of written notice thereof. Thereafter, the Agreement shall automatically be renewed for successive one (1) year periods.

3. PAYMENT OF INVOICES

HIREtech's invoices are payable and due upon receipt. Without limiting its rights or remedies, HIREtech shall have the right to terminate its services and / or withhold any product deliverable until payment is received on all invoices. Should invoices not be paid within thirty (30) days from the date of said invoice, HIREtech will charge an additional 1 ½% of such outstanding invoice for each thirty day period that elapses once payment is due; this is limited to 18% per annum. If the client fails to adhere to any portion of this provision, any audit defense provision that may apply to the service as stated in its Statement of Work will be deemed to be null and voidable at HIREtech's sole discretion until any outstanding invoices are paid in full.

4. INFORMATION & DATA

HIREtech shall be entitled to assume, without independent verification, the accuracy of all representations, assumptions, information and data that Client and his representatives provide to HIREtech. All assumptions, representations, information and data to be supplied by Client and his representatives will be complete and accurate to the best of his knowledge.

5. CONFIDENTIALITY

HIREtech and Client acknowledge that all materials and information disclosed by a party ("Disclosing Party") to another party ("Recipient") in connection with performance of this Agreement, including the terms of this Agreement and the pricing terms contained herein, consist of confidential and proprietary data ("Confidential Information"). Each Recipient will hold those materials and that information in strict confidence, and will restrict its use of those materials and that information to the purposes anticipated in this Agreement. If the law or legal process requires Recipient to disclose confidential and proprietary data, Recipient will notify the Disclosing Party of the request.

Thereafter, the Disclosing Party may seek a protective order or waive the confidentiality requirements of this Agreement, provided that Recipient may only disclose the minimum amount of information necessary to comply with the requirement. Recipient will not be obligated to hold confidential any information from the Disclosing Party which (a) is or becomes publicly known, (b) is received from any person or entity who, to the best of Recipient's knowledge, has no duty of confidentiality to the Disclosing Party, (c) was already known to Recipient prior to the disclosure, and that knowledge was evidenced in writing prior to the date of the other party's disclosure, or (d) is developed by the Recipient without using any of the Disclosing Party's information. The rights and obligations of this Section 6 with respect to (i) confidential and proprietary data that constitutes a "trade secret" (as defined by applicable law), will survive termination of this Agreement for so long as such confidential and proprietary information remains a trade secret under applicable law; and (ii) all other confidential and proprietary data, will survive the termination of this Agreement for the longer of two (2) years from termination, or the confidentiality period required by applicable law.

6. INDEMNITY

HIREtech and Client recognize that every business decision represents an assumption of risk and that neither party underwrites or assumes the other's risk in any manner. Each party agrees to indemnify, defend and hold harmless ("Indemnify") the other party and its affiliates, and their directors, officers and employees (each, an "Indemnified Party"), from and against claims, demands, liabilities, suits, damages, expenses and costs, including reasonable attorneys', experts' and investigators' fees and expenses ("Claims") brought by third parties against the Indemnified Party and arising from the indemnifying party's, or its affiliates', directors', officers' or employees' ("Indemnifying Party") (i) breach of this Agreement, (ii) negligent or intentional, wrongful act or omission, (iii) infringement on third party proprietary rights. Further, each party agrees to Indemnify the other from and against the Indemnifying Party's (i) violation of applicable law. Each party agrees to (i) promptly notify the indemnifying party in writing of any claim, suit or proceeding for which indemnity is claimed, provided that failure to so notify will not remove the indemnifying party's obligation except to the extent it is prejudiced thereby, and (ii) allow the indemnifying party to solely control the defense of any claim, suit or proceeding and all negotiations for settlement. In no event may either party enter into any third-party agreements which would in any manner affect the rights of, or bind the other party in any manner to such third party, without the prior written consent of the other party. The indemnified party may participate in such investigation, trial, defense and settlement of such claim and any appeal arising therefrom, through its attorneys or otherwise, at its own cost and expense.

7. LIMITATION OF LIABILITY

In no event shall either party be liable to the other or any third party for any indirect, incidental, special or consequential damages, however caused. In no event shall either party's aggregate liability to the other for any claims arising out of breach of this Agreement exceed the amounts paid under this Agreement.

8. FCRA NOTICE AND OBLIGATIONS

By signing this agreement Client acknowledges receipt and acceptance of the "Data Furnisher Agreement" that is attached to this document. In the event of any employment or payroll-related error that a current or former employee of Client notifies Client or HIREtech about, Client and HIREtech agree to review and, if information is found to be incorrect, Client agrees to correct the information as required.

9. CLIENT RESPONSIBILITIES

Client shall provide HIREtech with specific information ("data"), (in an editable format such as csv, text, Excel), including but not limited to employee / employer data, payroll data and if necessary location data. Client shall provide initial data within 30 days of contract being executed. Additionally, on an ongoing basis, Client shall provide HIREtech with accurate and timely updates on said data as needed for the Services.

Client acknowledges that the ability of HIREtech to provide accurate information is dependent upon accurate Data from Client. Client shall maintain its Data in an accurate, complete and current manner and will notify HIREtech in advance of any and all changes or modifications in format of the Client's computer interface and/or the Data.

10. NOTICES

Any required or permitted notices and all other communications under this Agreement shall be in writing and shall be deemed to be received when personally delivered or mailed by United States registered mail, return receipt requested, postage prepaid, or via an overnight courier service addressed as follows:

If to CLIENT: Erin Hurst
Mid-Del Public Schools
7217 SE 15th Street
Midwest, OK 73110

If to HIRETECH: Karim Solanji
HIREtech
200 Westlake Park Blvd 501
Houston, TX 77079

11. GOVERNING LAW & SEVERABILITY

These terms, and the engagement letter to which these terms are appended, including the exhibits, shall be governed by, and construed in accordance with, the laws of the State of Texas (without giving effect to the choice of law principles thereof). Furthermore, the parties agree that any action brought by either party shall be brought and prosecuted within the jurisdiction of the state courts located in Harris County, Texas, and the parties consent to the jurisdiction of the state courts located in Harris County, Texas. If any provision of this Agreement is found by a court of competent jurisdiction to be unenforceable, such provision shall not affect the other provisions, but such unenforceable provision shall be deemed modified to the extent necessary to render it enforceable, preserving to the fullest extent permissible the intent of the parties set forth in this Agreement.

12. FORCE MAJEURE

HIREtech or Client shall not be responsible for any failure or delay in the performance of any obligations if failure is caused by acts of God, acts of terror, flood or fire.

13. ENTIRE AGREEMENT

This Agreement, and any exhibits attached hereto constitute the final, entire, and exclusive agreement between the parties with respect to the subject matter contained herein and therein. There are no representations, warranties, understandings or agreements among the parties with respect to the subject matter contained herein which are not fully expressed in the Agreement, and any exhibits attached hereto. This Agreement, and any exhibits attached hereto supersede all prior agreements and understandings between the parties with respect to such subject matter.

Client Signature and Agreement

<p>_____ <i>Authorized Client Representative</i></p> <p>_____ <i>Title</i></p> <p>_____ <i>Date</i></p>	<p>_____ <i>HIREtech</i></p> <p>_____ <i>Title</i></p> <p>_____ <i>Date</i></p>
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DATA FURNISHER AGREEMENT

All furnishers of consumer reports must comply with all applicable regulations, including regulations promulgated after this notice was first prescribed in 2004. Information about applicable regulations currently in effect can be found at the Consumer Financial Protection Bureau's website: www.consumerfinance.gov/learnmore.

NOTICE TO FURNISHERS OF INFORMATION:

OBLIGATIONS OF FURNISHERS UNDER THE FCRA

The federal Fair Credit Reporting Act (FCRA), 15 U.S.C. § 1681-1681y, imposes responsibilities on all persons who furnish information to consumer reporting agencies (CRAs). These responsibilities are found in Section 623 of the FCRA, 15 U.S.C. § 1681s-2. State law may impose additional requirements on furnishers. All furnishers of information to CRAs should become familiar with the applicable laws and may want to consult with their counsel to ensure that they are in compliance. The text of the FCRA is set forth in full at the Bureau of Consumer Financial Protection's website at www.consumerfinance.gov/learnmore. A list of the sections of the FCRA cross-referenced to the U.S. Code is at the end of this document.

Section 623 imposes the following duties:

Accuracy Guidelines

The banking and credit union regulators and the CFPB will promulgate guidelines and regulations dealing with the accuracy of information provided to CRAs by furnishers. The regulations and guidelines issued by the CFPB will be available at www.consumerfinance.gov/learnmore when they are issued. Section 623(e).

General Prohibition on Reporting Inaccurate Information

The FCRA prohibits information furnishers from providing information to a CRA that they know or have reasonable cause to believe is inaccurate. However, the furnisher is not subject to this general prohibition if it clearly and conspicuously specifies an address to which consumers may write to notify the furnisher that certain information is inaccurate. Sections 623(a)(1)(A) and (a)(1)(C).

Duty to Correct and Update Information

If at any time a person who regularly and in the ordinary course of business furnishes information to one or more CRAs determines that the information provided is not complete or accurate, the furnisher must promptly provide complete and accurate information to the CRA. In addition, the furnisher must notify all CRAs that received the information of any corrections, and must thereafter report only the complete and accurate information. Section 623(a)(2).

Duties After Notice of Dispute from Consumer

If a consumer notifies a furnisher, at an address specified by the furnisher for such notices, that specific information is inaccurate, and the information is, in fact, inaccurate, the furnisher must thereafter report the correct information to CRAs. Section 623(a)(1)(B).

If a consumer notifies a furnisher that the consumer disputes the completeness or accuracy of any information reported by the furnisher, the furnisher may not subsequently report that information to a CRA without providing notice of the dispute. Section 623(a)(3).

The federal banking and credit union regulators and the CFPB will issue regulations that will identify when an information furnisher must investigate a dispute made directly to the furnisher by a consumer. Once these regulations are issued, furnishers must comply with them and complete an investigation within 30 days (or 45 days, if the consumer later provides relevant additional information) unless the dispute is frivolous or irrelevant or comes from a "credit repair organization." The CFPB regulations will be available at www.consumerfinance.gov. Section 623(a)(8).

Duties After Notice of Dispute from Consumer Reporting Agency

If a CRA notifies a furnisher that a consumer disputes the completeness or accuracy of information provided by the furnisher, the furnisher has a duty to follow certain procedures. The furnisher must:

- Conduct an investigation and review all relevant information provided by the CRA, including information given to the CRA by the consumer. Sections 623(b)(1)(A) and (b)(1)(B).
- Report the results to the CRA that referred the dispute, and, if the investigation establishes that the information was, in fact, incomplete or inaccurate, report the results to all CRAs to which the furnisher provided the information that compile and maintain files on a nationwide basis. Sections 623(b)(1)(C) and (b)(1)(D).
- Complete the above steps within 30 days from the date the CRA receives the dispute (or 45 days, if the consumer later provides relevant additional information to the CRA). Section 623(b)(2).
- Promptly modify or delete the information, or block its reporting. Section 623(b)(1)(E).

Duty to Report Voluntary Closing of Credit Accounts

If a consumer voluntarily closes a credit account, any person who regularly and in the ordinary course of business furnishes information to one or more CRAs must report this fact when it provides information to CRAs for the time period in which the account was closed. Section 623(a)(4).

Duty to Report Dates of Delinquencies

If a furnisher reports information concerning a delinquent account placed for collection, charged to profit or loss, or subject to any similar action, the furnisher must, within 90 days after reporting the information, provide the CRA with the month and the year of the commencement of the delinquency that immediately preceded the action, so that the agency will know how long to keep the information in the consumer's file. Section 623(a)(5).

Any person, such as a debt collector, that has acquired or is responsible for collecting delinquent accounts and that reports information to CRAs may comply with the requirements of Section 623(a)(5) (until there is a consumer dispute) by reporting the same delinquency date previously reported by the creditor. If the creditor did not report this date, they may comply with the FCRA by establishing reasonable procedures to obtain and report delinquency dates, or, if a delinquency date cannot be reasonably obtained, by following reasonable procedures to ensure that the date reported precedes the date when the account was placed for collection, charged to profit or loss, or subjected to any similar action. Section 623(a)(5).

Duties of Financial Institutions When Reporting Negative Information

Financial institutions that furnish information to "nationwide" consumer reporting agencies, as defined in Section 603(p), must notify consumers in writing if they may furnish or have furnished negative information to a CRA. Section 623(a)(7). The Consumer Financial Protection Bureau has prescribed model disclosures, 12 CFR Part 1022, App. B.

Duties When Furnishing Medical Information

A furnisher whose primary business is providing medical services, products, or devices (and such furnisher's agents or assignees) is a medical information furnisher for the purposes of the FCRA and must notify all CRAs to which it reports of this fact. Section 623(a)(9). This notice will enable CRAs to comply with their duties under Section 604(g) when reporting medical information.

Duties when ID Theft Occurs

All furnishers must have in place reasonable procedures to respond to notifications from CRAs that information furnished is the result of identity theft, and to prevent refurnishing the information in the future. A furnisher may not furnish information that a consumer has identified as resulting from identity theft unless the furnisher subsequently knows or is informed by the consumer that the information is correct. Section 623(a)(6). If a furnisher learns that it has furnished inaccurate information due to identity theft, it must notify each consumer reporting agency of the correct information and must thereafter report only complete and accurate information. Section 623(a)(2). When any furnisher of information is notified pursuant to the procedures set forth in Section 605B that a debt has resulted from identity theft, the furnisher may not sell, transfer, or place for collection the debt except in certain limited circumstances. Section 615(f).

The Consumer Financial Protection Bureau website, www.consumerfinance.gov/learnmore, has more information about the FCRA.

Citations for FCRA sections in the U.S. Code, 15 U.S.C. § 1681 et seq.:

15 U.S.C. 1681 Section 615 15 U.S.C. 1681m
Section 603 15 U.S.C. 1681a Section 616 15 U.S.C. 1681n
Section 604 15 U.S.C. 1681b Section 617 15 U.S.C. 1681o
Section 605 15 U.S.C. 1681c Section 618 15 U.S.C. 1681p
Section 605A 15 U.S.C. 1681c-1 Section 619 15 U.S.C. 1681q
Section 605B 15 U.S.C. 1681c-2 Section 620 15 U.S.C. 1681r
Section 606 15 U.S.C. 1681d Section 621 15 U.S.C. 1681s
Section 607 15 U.S.C. 1681e Section 622 15 U.S.C. 1681s-1
Section 608 15 U.S.C. 1681f Section 623 15 U.S.C. 1681s-2
Section 609 15 U.S.C. 1681g Section 624 15 U.S.C. 1681t
Section 610 15 U.S.C. 1681h Section 625 15 U.S.C. 1681u
Section 611 15 U.S.C. 1681i Section 626 15 U.S.C. 1681v
Section 612 15 U.S.C. 1681j Section 627 15 U.S.C. 1681w
Section 613 15 U.S.C. 1681k Section 628 15 U.S.C. 1681x
Section 614 15 U.S.C. 1681l Section 629 15 U.S.C. 1681y



Dr. Rick Cobb
Superintendent

Dr. Jason Perez
Deputy Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: The Board of Education and Dr. Cobb

From: Dr. Jason Perez, Deputy Superintendent 

Date: July 12, 2021

Re: 1080 Hours of Instruction for the 2021-22 School Year

House Bill 1864, passed in the 2009 Legislative Session, gives districts the option of operating the school year based on the required 1080 hours of instruction rather than the traditional daily schedule used prior to the legislation. Since 2010, Mid-Del has opted to adopt the hourly method of fulfilling the required instructional mandate, which proves to be very advantageous when inclement weather causes schools to be closed.

The daily school schedule for Mid-Del middle and high schools yield 1139 hours of school activity which may be counted as instructional time including 171 days taught, 30 hours of professional development which may be counted toward "days taught", and 12 hours during parent conference days. The 1139 hours of instructional activity gives Mid-Del middle and high school students the equivalent of 9 days beyond the required 1080 hours.

The daily school schedule in Mid-Del elementary schools yields 1125 hours of school activity which may be counted as instructional time including 171 days taught, 30 hours of professional development which may be counted toward "days taught", and 12 hours during parent conference days. The 1125 hours of instructional activity gives Mid-Del elementary school students the equivalent of 7 days beyond the required 1080 hours.

I am requesting your approval to adopt the hourly method of calculating the minimum instructional time of 1080 hours in Mid-Del Schools for the 2021-22 school year.

Thank you for your consideration of this request.

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.




Dr. Jason Perez
Deputy Superintendent

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

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P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Dr. Jason Perez, Deputy Superintendent 

Date: July 12, 2021

Re: Staff Stipends that are Administrative or are not governed in the Negotiated Agreements

The following list of staff stipends are reflective of amounts recommended for 2021-22. I am requesting approval of the 2021-22 staff stipends that are administrative or are not governed in the Negotiated Agreements. If you have any questions, please let me know.

Attachment: 2021-22 Staff Stipends

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.

When they enter our classrooms, they will be **challenged**.

When they leave our schools, they will be **ready**.

2021-22 Staff Stipends

Stipend	FY22 Amount
5 % for Alternative Education - Director of Alternative Education	Total Comp. x 5%
10% for Special Education - Occupational & Physical Therapists	Total Comp. x 10%
Additional Days - Intervention Specialist	5 days x DRP
Assistant Treasurer	\$3,250.00
Athletic Directors - Field Maintenance	\$1,600.00
Board Minutes Clerk	\$8,250.00
Deputy Board Minutes Clerk	\$3,250.00
Doctorate	\$1,000.00
Encumbrance Clerk	\$3,250.00
Lead Stipend - Human Resources	\$3,000.00
Lead Stipend - OT/PT	\$1,500.00
Lead Stipend - Payroll	\$3,000.00
Lead Stipend - Purchasing Specialist	\$3,000.00
Lead Stipend- Student Accounting	\$3,000.00
Print Shop Adjustment - Director of Transportation	\$750.00
Treasurer/Purchasing Agent	\$2,000.00
Total (Excluding 5%, 10%, and DRP categories):	\$36,850.00



Dr. Jason Perez
Deputy Superintendent

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Dr. Jason Perez, Deputy Superintendent 

Date: July 12, 2021

Re: Staff Travel Stipends Not Governed in the Negotiated Agreements

We are requesting approval of the 2021-22 staff travel stipends that are administrative or not governed in the Negotiated Agreement. If you have any questions, please let me know.

Attachment: Staff Travel Stipends for 2021-22

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
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When they leave our schools, they will be **ready**.

Travel Stipends 2021-22

Title	Site	Amount
Fund 11 - General		
Chief Human Resources Officer	Administration	\$ 500.00
Asst. Supt. Teaching & Learning	Administration	\$ 500.00
Executive Director - Elementary	Administration	\$ 1,000.00
Executive Director - Secondary	Administration	\$ 1,000.00
Executive Director - Operations	Administration	\$ 1,500.00
Executive Director - Data & Technology	Administration	\$ 500.00
Executive Director - Special Services	Learning Services Center	\$ 500.00
Director - Student Activities	Administration	\$ 1,500.00
Director - Technology	Administration	\$ 500.00
Director - Federal Programs	Administration	\$ 500.00
Director - Community Relations	Administration	\$ 500.00
Assistant Director - Special Services	Learning Services Center	\$ 500.00
Coordinator - District Health	Learning Services Center	\$ 1,000.00
Coordinator - Indian, ESL, World Language	Administration	\$ 500.00
Instructional Facilitator	Administration	\$ 500.00
Executive Administrative Assistant	Administration	\$ 500.00
Homeless Liason Administrator	District Wide	\$ 500.00
Homeless Liaison	District Wide	\$ 500.00
Network Coordinator	Administration	\$ 500.00
Technology Supervisors	Administration	\$ 500.00
Occupational/Physical Therapists	Special Services	\$ 500.00
Fund 12 - Tech Center		
Chief Operations Officer - MDTC	MDTC	\$ 1,500.00
Executive Director - BDT	MDTC-BDT	\$ 1,000.00
Director - Practical Nursing	MDTC	\$ 500.00
Coordinator - ELITE	MDTC	\$ 500.00
Coordinator - Business Development	MDTC	\$ 1,000.00
Coordinator - ACD	MDTC - ACD	\$ 500.00
BDT Instructor	MDTC - BDT	\$ 500.00
LPN Instructor	MDTC	\$ 500.00
Fund 22 - Child Nutrition		
Director - Child Nutrition	Child Nutrition	\$ 500.00



Dr. Rick Cobb
Superintendent

Dr. Jason Perez
Deputy
Superintendent

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To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent *RC*
Dr. Jason Perez, Deputy Superintendent *JAP*
Re: Certified Human Resources Report
Date: July 12, 2021

Based upon information provided by the appropriate supervisory personnel as of June 25, 2021, the following actions are recommended.

Approve Temporary Employment

New Teachers/Administrators	Site/Assignment	University	Degree/Step	Effective
Andrews, Tracy	Special Services/Psychometrist	SWOSU	MS+30/27	2021/22
Baskin, Sarah	MCMS/Social Studies	UCO	BS/3	2021/22
Bennett, Sheri	Soldier Creek/Asst. Principal	UCO	PAEL/3	2021/22
Bermudez-Riley, Sabrina	DCMS/Math	UCO	BS/0	2021/22
Berrios, Rafael	DCMS/Spanish	UPRH	BS/3	2021/22
Burton, Isabelle	Epperly/SPED	CSUDH	BS+20/37	2021/22
Chilton, Brittany	Schwartz/KDGN	OU	BS/6	2021/22
Colbert, Kayla	MCMS/Language Arts	LU	BS/0	2021/22
Coleman, Janette	Schwartz/KDGN	OU	BS/0	2021/22
Cook, Morgan	Soldier Creek/Elementary Ed.	UCO	BS/2	2021/22
Cooper, Valerie	Steed/Music	LU	BS/0	2021/22
Copeland, Ariinda	Steed/Elementary Ed.	WGU	BS/0	2021/22
Couch, Bryan	MCHS/Social Studies	UCO	BS/14	2021/22
Easley, Lyna	Ridgecrest/SPED	UCO	BS/0	2021/22
Frazier, Leahanne	Epperly/SPED	UCO	BS/0	2021/22
Friese, Elise	MDVA/Elective	LETU	BS/2	2021/22
Hamm, Kristal	Tinker/Counselor	OU	MS/0	2021/22
Harvey, Hannah	Country Estates/SPED	SE	MS/0	2021/22
Haselhoff, Tyler-Jacob	DCMS/Social Studies	TU	BS/0	2021/22
Hughes, Linda	Epperly/SPED	UCO	BS/13	2021/22
Judson, Mark	MCHS/Math	SE	MS/6	2021/22
Kersey, Courtney	Soldier Creek/KDGN	UCO	BS/0	2021/22
Knisely, Tonya	Cleveland Bailey/Elementary Ed.	UCO	BS/0	2021/22
Kubitscheck, Melanie	Tinker/Elementary Ed.	UCO	BS/6	2021/22

Mission Statement

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Certified Personnel Report, Cont'd

Masson, Rebecca	DCHS/Social Studies	SWOSU	BS/1	2021/22
Mockabee, Mayme	Soldier Creek/Elementary Ed.	OSU	BS/0	2021/22
Mulvihill, Aliya	MWC Elem./Elementary Ed.	AU	BS/0	2021/22
Nevling, Andrea	MWC Elem./Elementary Ed.	ACU	MS/5	2021/22
Nuckolls, Michelle	MCMS/SPED	MSSU	BS/23	2021/22
Parker, Michelle	Tinker/SPED	NIU	BS/16	2021/22
Perkins, Jessica	CAMS/Art	LU	MS/0	2021/22
Platakis-Bauer, Niki	MCMS/Math	UMASS	BS/3	2021/22
Riccio, Theresa	Cleveland Bailey/SPED	SWOSU	MS/5	2021/22
Rogers, Darren	MCMS/Social Studies	OU	BS/0	2021/22
Smallwood, Angela	MCMS/SPED	AU	MS/1	2021/22
Stewart, Tina	MCMS/Math	ODU	MS/0	2021/22
Thiel, Kendra	Special Services/SPED	SWOSU	BS/13	2021/22
Troy, Stephen	MDVA/Science	MWU	PHD/11	2021/22
Vermillion, Opal	Barnes/Elementary Ed.	ETSU	BS/0	2021/22
Walters, Kenyelle	MCMS/Asst. Principal	SNU	PAH2/2	2021/22
Walker Jr, Robert	MCHS/SPED	OCU	BS/0	2021/22
Waters, Michelle	MCMS/Language Arts	OBU	BS+20/10	2021/22
Watson, Deitrich	Epperly/SPED	Langston U.	MS/4	2021/22
Werchan, James	CAHS/Asst. Principal	ECU	PAH1/7	2021/22
Wiley, Courtney	DCHS/Instructional Coach	SWOSU	MS/7	2021/22
Williams, Kendra	MCHS/SPED	UT	BS/2	2021/22
Wilson, Crystal	CAMS/Language Arts	OU	BS/6	2021/22
Young, Torrey	DCMS/Math	MACU	MS/0	2021/22

Approve Temporary

Teachers Rehired	Site/Assignment	Effective
Campbell, Richard	MCMS/SPED	2021/22
Crouch, Melissa (2 nd Yr Temp)	DCMS/Science	2021/22
McCourry-Kurz, Samantha (2 nd Yr Temp)	MCMS/Social Studies	2021/22
McGuire, Kilby	DCHS/Social Studies	2021/22
Parker, Matrina (2 nd Yr Temp)	MCMS/Science	2021/22
Parker, Scott	MCMS/Math	2021/22

Approve Employment of Retired Teachers – Temporary Contract

Name	Site/Assignment	Effective
Bruner, David	MCMS/Math	2021/22

Approve Teachers- Transfer/Change in Status

From - Site/Assignment	To Site/Assignment	Effective
Randle, Julie Cleveland Bailey/SPED	Cleveland Bailey/Counselor	2021/22
Smith, Rebecca MWC Elem./Art	MWC Elem./Music	2021/22
Tollison, Ashlee P. Hill/Elementary Ed.	Steed/Counselor	2021/22
Williams, Arielle Highland Park/Elementary Ed.	Highland Park/SPED	2021/22

Certified Personnel Report, Cont'd

Accept Resignations/Retirements and/or Resignation Agreements

Name	Site/Assignment	Effective
Antone, Amber	Soldier Creek/KDGN	5/28/21
Boring, Wendy <i>*Did not work*</i>	Soldier Creek/Elementary Ed.	6/22/21
Bryson, Wesley	Ridgecrest/SPED	5/28/21
Byrum, Mica	Ridgecrest/Instructional Coach	5/28/21
Cortesio, Sherrie	Townsend/Elementary Ed.	5/28/21
Ellis, Elizabeth	DCMS/Math	5/28/21
Fry, Jamie	Schwartz/KDGN	5/28/21
Hayt, Samantha	Epperly/KDGN	5/28/21
Hodges, Brandy	Parkview/Elementary Ed.	5/28/21
Jackson, Kimberly	Steed/Music	5/28/21
Jurzysta, Jennifer	Soldier Creek/SPED	5/28/21
Olson, Bror	MCMS/Math	5/28/21
Olson, Jaime	MCMS/Math	5/28/21
Pordash, Alison	Epperly/Art	5/28/21
Rogers, Bradley	CAMS/Counselor	5/28/21
Shea, Christie	Ridgecrest/Elementary Ed.	5/28/21
Spears, Kaci	P. Hill/Elementary Ed.	5/28/21
Strain, A. Michelle	Admin./Instructional Facilitator	6/30/21
Widick, Teresa	MDTC/Child Care Instructor	5/28/21
Winters, Kathryn	Steed/SPED	5/28/21

Ret. = Retirement R.A. = Resignation Agreement

Terminations

None



Dr. Rick Cobb
Superintendent

Dr. Jason Perez
Deputy
Superintendent

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To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent *RC*
Dr. Jason Perez, Deputy Superintendent *JAP*
Re: Non-Certified Human Resources Report
Date: July 12, 2021

Based upon information provided by the appropriate supervisory personnel as of June 25, 2021, the following actions are recommended.

New Employees	Site/Assignment	Replace	Sch/Step	Effective
Arrowood, Faith	MCMS/Title I TA	Added	BB/4	2021/22
Bowers, Khia	District-Wide/LPN-Paraprofessional	S. Grant	JJ/5	2021/22
Brown, Quintin	Cleveland Bailey/Teacher Assistant	Added	BB/4	2021/22
Bumgarner, Christopher	Maintenance/Equipment Operator	C. Russell	WIII/1	6/14/21
Cox, Antwain	Admin./Secretary	Added	C/4	6/14/21
Glisson, Julie	Epperly/Title I TA	R. Dalrymple	BB/1	2021/22
Hand, Brooke	MCHS/Title I TA	Added	BB/2	2021/22
Horn, Karmen	MCMS/Title I TA	J. Gilbert	BB/4	2021/22
McDonald, Jennifer	MWC Elem./Paraprofessional	M. Coker	JJ/4	2021/22
McFeeters, Allyson	MCHS/Paraprofessional	R. Kozak	JJ/4	2021/22
Newcomb, Amber	DCHS/Secretary	S. Bowles	N/1	2021/22
Peters, Jessica	Ridgecrest/Paraprofessional	L. Easley	JJ/3	2021/22
Reed, Tasha	MCMS/Title I TA	Added	BB/2	2021/22
Spaulding, Rick	MDTC/Adult Ed. Coord.	Added	TCCO/14	7/7/21
Starks, Jacqueline	MCHS/Secretary	S. Sutton	N/2	2021/22
Wasinger, Dedra	P. Hill/Financial Secretary	R. Raincrow-Still	L/7	2021/22
Woodside, Shelby	Admin./Receptionist	R. Jeanette Austin	E/4	7/12/21

**Approve Transfers,
Promotions &**

Change of Status	From	Sch/Step	To	Sch/Step	Effective
Fisher, Sarah	Epperly/Paraprofessional	JJ/3	Epperly/Secretary Other	N/4	2021/22
Gilbert, Jessica	MCMS/Title I TA	BB/1	MCMS/Family Liaison	NCIN/1	2021/22
Herron, Denese	Transportation/Monitor	QQ1/2	CAHS/Paraprofessional	JJ/2	2021/22

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Non-Certified Personnel Report, Cont'd

Insel, Karey	Highland Park/Secretary	N/5	Highland Park/Fin. Secretary	L/5	2021/22
Raincrow-Still, Rhonda	P. Hill/Fin. Secretary	L/17	DC Elem./Secretary	N/17	2021/22
Zebert, Melynda	Tinker/Paraprofessional	JJ/5	Tinker/Teacher Assistant	BB/5	2021/22

*NC = No Change

Approve the Re-Employment of Non-Certified Staff

Name	Site	Position	Effective
Welch, Shelby	Special Services	Secretary	2021/22
Wesselhoft, Patricia	Admin.	Computer Support Tech.	2021/22

Approve Employment of Summer School Staff:

Teacher Assistants:

McFadden, Sarah

Approve Resignations/Retirements/Resignation Agreements

Name	Site	Position	Effective
Austin, R. Jeanette (Ret.)	Admin.	Receptionist	10/1/21
Bain, Joel	MDTC	Marketing/Testing Liaison	7/6/21
Brown, Barbara	Highland Park	Teacher Assistant	5/27/21
Cox, Anttwin	Admin.	Secretary	6/18/21
Edwards, Marvin (Ret.)	Maintenance	Leadman – Glass	10/1/21
Knisely, Tonya	Cleveland Bailey	Paraprofessional	5/27/21
McFadden, Sarah	CAHS	Secretary	6/8/21

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Termination and Non-Reemployment

Reynolds, Elizabeth	Townsend	Teacher Assistant	5/27/21
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Dr. Rick Cobb
Superintendent

Dr. Jason Perez
Deputy Superintendent

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To: Mid-Del Board of Education & Dr. Rick Cobb
From: Dr. Jason Perez, Deputy Superintendent
Denise Smith, Director of Child Nutrition
Re: Child Nutrition Human Resources Report
Date: July 12, 2021

Based upon information provided by the appropriate supervisory personnel as of June 24, 2021, the following actions are recommended.

New Employees **Site/Assignment** **Replace** **Sch/Step/Hrs** **Effective**
None

Approve Transfers, Promotions & Change of Status

	From	Sch/Step/Hrs	To	Sch/Step/Hrs	Effective
Bean-Grover, Lisa	Soldier Creek	QQ/2/4	Midwest City Elem.	QQ/2/5	8/9/21
Douglas, Janice	DCMS	QQ/8/4	Ridgecrest	QQ/8/5	8/9/21
Faulkner, Sandra	CAHS	QQ/2/6	CAHS	RR/2/6	8/9/21
Freet, Imelda	CAHS	QQ/2/5	Ridgecrest	RR/2/6	8/9/21
Jones, Erin	Country Estates	QQ/2/4	Del City Elem.	NC	8/9/21
Ketcher, Stacey	Midwest City Elem.	RR/15/6.5	Steed	YY/14/7.5	7/30/21
Kromer, Ryan	Highland Park	QQ/2/6	Del City Elem.	NC	8/9/21
McClure, Karen	DCHS	QQ/2/4	CAHS	NC	8/9/21
Powell, Linda	Epperly Heights	QQ/1/5	Highland Park	NC	8/9/21
Pruett, Megan	Midwest City Elem.	QQ/4/5	Midwest City Elem.	RR/4/6	8/9/21
Ruddell, Teri	Steed	YY/1/7.5	MCMS	NC	8/9/21
Wylde, Mariah	Cleveland Bailey	QQ/1/5	CAHS	NC	8/9/21

*NC = No Change

Approve Resignations/Retirements/Resignation Agreements

Name **Site** **Position** **Effective**

None

Ret. = Retirement R.A. = Resignation Agreement

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Dr. Rick Cobb
Superintendent

Dr. Jason Perez
Deputy Superintendent

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To: Mid-Del Board of Education & Dr. Rick Cobb
From: Dr. Jason Perez, Deputy Superintendent *J.P.*
Ron Stearns, Director of Transportation *R.S.*
Re: Transportation Human Resources Report
Date: July 12, 2021

Based upon information provided by the appropriate supervisory personnel as of June 24, 2021, the following actions are recommended.

New Employees **Assignment** **Replace** **Sch/Step** **Effective**
None

Approve Transfers, Promotions & Change of Status
None
*NC = No Change

From	Sch/Step	To	Sch/Step	Effective
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Approve Resignations/Retirements/Resignation Agreements

Name	Position	Effective
Spencer, Shirley (Ret.)	Bus Monitor	9/1/21

Ret. = Retirement R.A. = Resignation Agreement

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