

Hamilton County Department of Education  
Finance Committee Meeting  
February 3, 2025 5:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Call to Order

II. Hamilton County Schools Budget Overview - Chief Financial Officer Mary Ellen Heuton

III. Recap of Staffing Model Adjustments - Superintendent Dr. Justin Robertson

IV. Discussion on Base Staffing and District's Biggest Needs

V. Update on Capital Maintenance & Repair Investments from Bonds - Chief Operating Officer Dr. Robert Sharpe

VI. Adjourn