

Hamilton County Department of Education  
Hamilton County Board of Education Board Meeting - Quarterly Session  
March 21, 2024 6:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - Yes (The Executive Session was held prior to the beginning of the Quarterly Session)

IV. Pledge to the Flag and Meditation - Michael Calloway, Program Coordinator, Washington Alternative Learning Center

V. Exemplars of Excellence

A. Recognition of National Merit Scholarship Finalists - Deputy Superintendent - Dr. Sonia Stewart

1. Chattanooga High Center for Creative Arts – Eleanor J. Hill
2. Hamilton County Collegiate High at Chattanooga State – Sofia L. Kim
3. Signal Mountain Middle/High School - Logan Dapp, Lisa Lin

B. Recognition of McConnell Elementary Robotic Team - NRLC Community Superintendent - Elaine Harper

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the February 16, 2024 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

- a. Dr. Chip Dale Community Superintendent Harrison Bay
- b. Elaine Harper Community Superintendent North River
- c. Dr. Shane Harwood - Community Superintendent Rock Point
- d. Missionary Ridge Area Director

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts
2. Financial Reports
3. Budget Amendments
  - a. Federal Grants, State Grants, and Self-Funded Programs

4. CLASS Retainer

E. Chief Strategy Officer - Shannon Moody

1. Board Policy - Second and Final Reading
  - a. Board Policy 5.1063 - Vehicle Usage

VIII. Administrative Business Matters

A. Chief Talent Officer - Dr. Zac Brown

1. \*\*Request for New and Updated Job Class Description: CTE Asset and Compliance Manager

IX. Board Matters

A. Chief Operations Officer - Dr. Robert Sharpe

1. \*\*Renaming of Red Bank High Softball Field - Mandi Green Munn Softball Field

B. Chief Strategy Officer - Shannon Moody

1. Review of 2025-2026 Draft HCS Calendar

2. Board Policies - First Reading

a. Board Policy 2.100 - Fiscal Management

b. Board Policy 2.101 - Duties of School System Employees

c. Board Policy 2.200 - Annual Operating Budget

d. Board Policy 2.201 - Line Item Transfer Authority

e. Board Policy 2.400 - Revenues

f. Board Policy 2.4001 - Placement of Wireless Transmission Facilities

g. Board Policy 2.401 - Gifts and Bequests

h. Board Policy 2.402 - Investment Earnings

i. Board Policy 2.403 - Personal Property Sales

j. Board Policy 2.500 - Deposit of Funds

k. Board Policy 2.600 - Bonded Employees

l. Board Policy 2.700 - Accounting System

m. Board Policy 2.701 - Financial Reports and Records

n. Board Policy 2.702 - Inventories

o. Board Policy 2.703 - Audits

p. Board Policy 2.800 - Expenditure of Funds

q. Board Policy 2.803 - Salary Deductions

r. Board Policy 2.804 - Expenses and Reimbursements

s. Board Policy 2.805 - Purchasing

t. Board Policy 2.806 - Bids and Quotations

u. Board Policy 2.900 - Student Activity Funds Management

v. Board Policy 3.3001 - Use of Cellular Phones

w. Board Policy 5.609 - Reimbursement for Personal Property

C. Attorney Scott Bennett

1. \*\*Social Media Litigation

X. Information Only

A. Legal Services Report

XI. Events/Announcements

XII. Adjourn

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson  
Superintendent

**FROM:** Dr. Sonia Stewart  
Deputy Superintendent

**DATE:** March 21, 2024

**RE:** National Merit Scholarship Finalists

Hamilton County Schools are pleased to recognize four recently recognized National Merit Scholar Semifinalist who have now qualified as Finalist. Scholarship winners are chosen on the basis of their abilities, skills, and accomplishments. The prestigious recognition from the National Merit Scholarship Corporation is based on their performance on the Preliminary SAT/ National Merit Scholarship Qualifying Test (PSAT). Finalists named in each year's Merit Scholarship competition exhibit exceptional academic ability and potential for success in rigorous college studies.

I would like to recognize the following students as being our National Merit Finalists for the 2024 Merit Scholarship Competition:

- Chattanooga High Center for Creative Arts – Eleanor J. Hill
- Hamilton County Collegiate High at Chattanooga State – Sofia L. Kim
- Signal Mountain Middle/High School - Logan Dapp, Lisa Lin,



Hamilton County Schools  
North River Learning Community  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
423.498.7094

## **MEMORANDUM**

March 21, 2024

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Elaine Harper, Community Superintendent  
North River Learning Community

**RE:** McConnell Elementary Robotic Team

In January, students from McConnell Elementary competed in the Robot Drone League State Championship hosted by Streamworks at ETSU. At the competition they were able to showcase their skills by competing in a variety of missions using both driving and flying robots. In addition, students submitted an engineering design followed by a question and answer session led by ETSU engineering professors. We would like to recognize and congratulate those students for their outstanding achievement of top score in the robotics state tournament, and top score in the engineering presentation. The McConnell Robotic Team secured the Champions Award at the end of the competition placing first in the state.

Coaches: Allie Chase and Julie Spino  
Ruth Pohlman, Principal-McConnell Elementary

### **McConnell Robotics Team**

John Brown  
Juliet Fant  
Grayson Fritts  
Judah Kelley  
Emma Mabry  
Avery Moore  
Tripp Nelson  
Presley Pugh  
Evan Sheedy  
Michelle Wade

Hamilton County Department of Education – DRAFT MINUTES – NOT YET APPROVED BY THE BOARD  
Hamilton County Board of Education  
Board Meeting - Regular Session  
February 15, 2024 6:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

I. Roll Call

II. \*\*Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Mrs. Deborah Caudle, Principal of Westview Elementary

V. Exemplars of Excellence

A. Honoring Soddy Daisy High School Wrestling Team - Tim James, District Athletic Director

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. \*\*Approval of the Consent Agenda

A. Approval of the Minutes of the January 18, 2024 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

b. Elaine Harper Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

d. Missionary Ridge Learning Community

e. Dr. Neelie Parker, Chief of Opportunity and Access and Sarah Evans, Director  
Exceptional Education - Exceptional Education

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

E. Chief Strategy Officer - Shannon Moody

1. Board Policy - Second and Final Reading

a. Board Policy 5.400 - Personnel Health Examinations/Communicable Diseases

VIII. Administrative Business Matters

A. Chief Strategy Officer - Shannon Moody

1. Board Policy - First Reading

a. Board Policy 5.1063 - Vehicle Usage

IX. Board Matters

A. Chief Strategy Officer - Shannon Moody

1. \*\*Calendar Update 2024-2025

X. Information Only

A. Legal Services Report

XI. Events/Announcements

- A. Monday, February 19, 2024  
President's Day - Schools Closed  
Central Office Open
  - B. Friday, March 8, 2024  
End of 3rd Quarter
  - C. March 11-15, 2024 - Spring Break
  - D. Friday, March 15, 2024 - Report Cards
  - E. Thursday, March 21, 2024  
Board Work Session 4:30 p.m.  
Board Meeting - Quarterly Session 6:00 p.m.
- XII. Adjourn

Hamilton County Department of Education  
Hamilton County Board of Education  
Board Meeting - Regular Session  
February 15, 2024 6:00 PM  
3074 Hickory Valley Road  
Chattanooga, TN 37421

### **I. Roll Call**

Attendance Taken at 6:00 PM.

Mrs. Jill Black:	Present
Mr. Ben Connor:	Present
Mr. Larry Grohn:	Present
Mrs. Karitsa Jones:	Absent
Mr. Gary Kuehn:	Present
Mr. Marco Perez:	Present
Mrs. Faye Robinson:	Present
Mrs. Tiffanie Robinson:	Present
Mr. Joe Smith:	Absent
Mrs. Rhonda Thurman:	Present
Dr. Joe Wingate:	Present

Also in Attendance: Dr. Robertson, Superintendent

Chairman Smith was absent due to vacation, Mrs. Jones was absent for medical reasons, and Mr. Connor joined the meeting by Zoom due to being out of town for work.

### **II. \*\*Approval of the Agenda**

**Passed:** Approval of the agenda with the following amendment: remove Item VII D. 1. Grant Application Requests passed with a motion by Mr. Marco Perez and a second by Mrs. Jill Black.

Mrs. Karitsa Jones:	Absent
Mr. Joe Smith:	Absent
Mrs. Jill Black:	Yes
Mr. Ben Connor:	Yes
Mr. Larry Grohn:	Yes
Mr. Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Faye Robinson:	Yes
Mrs. Tiffanie Robinson:	Yes
Mrs. Rhonda Thurman:	Yes
Dr. Joe Wingate:	Yes

Yes: 9, No: 0, Absent: 2

### **III. Executive Session - No**

**IV. Pledge to the Flag and Meditation - Mrs. Deborah Caudle, Principal of Westview Elementary**

**V. Exemplars of Excellence**

A. Honoring Soddy Daisy High School Wrestling Team - Tim James, District Athletic Director

**VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.**

Disclaimers were made by: Mrs. Thurman, Mrs. Tiffanie Robinson, Mr. Perez, Mr. Kuehn, Mrs. Black, and Dr. Wingate

**VII. \*\*Approval of the Consent Agenda**

**Passed:** Approval of the Consent Agenda passed with a motion by Mr. Marco Perez and a second by Mrs. Tiffanie Robinson.

Mrs. Karitsa Jones:	Absent
Mr. Joe Smith:	Absent
Mrs. Jill Black:	Yes
Mr. Ben Connor:	Yes
Mr. Larry Grohn:	Yes
Mr. Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Faye Robinson:	Yes
Mrs. Tiffanie Robinson:	Yes
Mrs. Rhonda Thurman:	Yes
Dr. Joe Wingate:	Yes

Yes: 9, No: 0, Absent: 2

A. Approval of the Minutes of the January 18, 2024 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

- 1\*.** **Central High School** – One Student from the Band traveled to Gatlinburg, TN, to participate in ETSBOA All East Honor Clinic. They departed February 1, 2024, and returned February 3, 2024.
- 2.** **East Hamilton High School** – Fourteen Students from the Wrestling Team will travel to McMinnville, TN, to Warren County High to compete in the State Sectionals. They will depart February 16, 2024, and return February 17, 2024.

3. **East Hamilton High School** – Fourteen Students from the Wrestling Team will travel to Franklin, TN, to the Williamson County AgExpo Park to compete in the State Tournament. They will depart February 22, 2024, and return February 24, 2024.
4. **Chattanooga School for the Liberal Arts** – Twelve Students from the Robotics team will travel to Brentwood Academy in Brentwood, TN, to compete in the VEX State Championship. They will depart March 1, 2024, and return March 2, 2024.
5. **Chattanooga School for the Liberal Arts** – Eighteen Students from the Robotics team will travel to Hendersonville High in Hendersonville, TN, to compete in the VIQC State Championship. They will depart March 8, 2024, and return March 9, 2024.
6. **East Hamilton High School** – Twenty-Four Students from the Baseball Team will travel to Sevierville, TN, to compete in the Play for a Cure Tournament. They will depart March 10, 2024, and return March 14, 2024.
7. **East Hamilton High School** – Forty-Four Students from the JROTC will travel to Daytona Beach, FL, to compete in the Army JROTC Drill & Fitness Nationals. They will depart May 3, 2024, and return May 6, 2024.
8. **Central High School** – Fourteen Students from the JROTC will travel to Greenville, KY, to participate in the Army JROTC Summer Camp at Camp Wendell Ford. They will depart June 1, 2024, and return June 5, 2024.
9. **East Hamilton High School** – Fifteen Students from the JROTC will travel to Greenville, KY, to participate in the Army JROTC Summer Camp at Camp Wendell Ford. They will depart June 1, 2024, and return June 5, 2024.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Joe Smith, Board Chairman.

b. Elaine Harper Community Superintendent North River

- 1\*. **Hixson High School** – One Student from the Orchestra traveled to Gatlinburg, TN, to participate in ETSBOA All East Honor Clinic. They departed February 1, 2024, and returned February 3, 2024.
- 2\*. **Soddy Daisy High School** – Six Students from the Band traveled to Gatlinburg, TN, to participate in ETSBOA All East Honor Clinic. They departed February 1, 2024, and returned February 3, 2024.
3. **Hixson High School** – Sixteen Students from the BETA Club will travel to the Gatlinburg Convention Center to participate in the BETA Club Leadership Summit. They will depart March 7, 2024, and return March 8, 2024.
4. **Hixson High School** – Fifty Students from the JROTC will travel to New York City, NY, to experience a historic site tour of National Monuments and 9/11 site. They will depart March 7, 2024, and return March 10, 2024.
5. **Hixson High School** – Thirty 9th-12th Grade Students in FBLA will participate in the FBLA State Leadership Conference at the Chattanooga Convention Center. They will convene at the Chattanooga Convention Center April 8, 2024, and depart April 10, 2024.
6. **Sale Creek Middle High School** – Twelve Art Students will travel to MTSU in

Murfreesboro, and NOSSI in Nashville, TN, to view College Art Departments and experience art in historic Nashville locations. They will depart March 22, 2024, and return March 24, 2024.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Joe Smith, Board Chairman.

c. Dr. Shane Harwood - Community Superintendent Rock Point

- #1. **Red Bank High School** - Seven Varsity Wrestling qualifying students will travel to Franklin, Tennessee February 22-24, 2024 to participate in the TSSAA State Wrestling Tournament.
- #2. **Signal Mountain Middle High School** - Fourteen High School Wrestling students will travel to Williamson County Agro Expo Park in Franklin, Tennessee February 22-24, 2024 to participate in the TSSAA State Wrestling Tournament.
- #3. **Signal Mountain Middle High School** - Four 9th-10th grade female Science Quiz Team students will travel to Pellissippi Community College in Friendsville, Tennessee February 23-24, 2024 to compete in the Science Quiz Bowl with other Science Quiz students from the state.
- #4. **Signal Mountain Middle High School** - Ninety-Three 9th-12th grade Youth in Government students will travel to Nashville, TN February 29, 2024 - March 3, 2024 to attend the Youth in Government Conference.
- #5. **Signal Mountain Middle High School** - Eighteen 9th-12th grade Technology Student Association students will travel to Chattanooga, Tennessee March 6-9, 2024 to compete in the TSA State Competition at the Marriott Convention Center.
- #6. **Red Bank Middle School** - Twenty-One Jr. Beta Club students will travel to the Gatlinburg Convention Center in Gatlinburg, Tennessee March 7-8, 2024 to compete and demonstrate academic, collaboration and leadership skills.
- #7. **Red Bank High School** - Twenty-Two Army JROTC students will travel to North Hamilton County High School in Radcliff, Kentucky March 8-10, 2024 to participate in the Paul C. Gray JROTC competition.
- #8. **Signal Mountain Middle High School** - Seven 7th-12th grade exchange students will travel to Hamm, Germany March 9-23, 2024 to participate in a student exchange program to learn about German schools and culture.
- #9. **Center for Creative Arts School** - Seven 10th-12th grade Vocal Music students will travel to the Opryland Hotel in Nashville, Tennessee April 10-13, 2024 to perform in the All State Honor Choir.
- #10. **Lookout Valley Middle High School** - Twenty-Eight 9th-12th grade Youth in Government students will travel to Nashville, Tennessee April 11-14, 2024 to attend the Tennessee YMCA Youth in Government program at the State Capitol.
- #11. **Center for Creative Arts School** - Thirty 9th-12th grade Youth in Government students will travel to Nashville, Tennessee April 18-21, 2024 to attend the Tennessee State Governmental Conference.
- #12. **Lookout Valley Middle High School** - Twenty-Four middle and high school students will travel to Tennessee Tech University in Cookeville, Tennessee July 9-12, 2024 to participate in UCA Cheer Camp in order to participate in safety, skills and performance training camps.

- #13\*. **Red Bank High School** - Fifteen 9th-12th grade Band students traveled to Gatlinburg, Tennessee February 1-3, 2024 to participate in the Senior Clinic which will expand their knowledge as a performer and also allow the band students to perform.
- #14\*. **Signal Mountain Middle High School** - Thirty-Four High School wrestling students traveled to Franklin, Tennessee February 2-3, 2024 to participate in the TSSAA State Duals Wrestling Competition.
- #15\*. **CSAS Upper School** - Eleven 9th-12th grade Science Fair participant students traveled to UTC of Knoxville, Tennessee February 13-15, 2024 to present their research projects to competition judges.

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.

d. Missionary Ridge Learning Community

- #1. **Howard High School** - Six Wrestling Team students will travel to Franklin, Tennessee February 21-24, 2024 to compete in the State Wrestling Tournament at the Williamson County AG Expo Park.

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.

e. Dr. Neelie Parker, Chief of Opportunity and Access and Sarah Evans, Director Exceptional Education - Exceptional Education

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

A. Request Approval for Agreement for Photography Services with Shutterfly Lifetouch, LLC.

B. Recommend Approval of Giant Steps for 2024-2025 School Year

Bids procured by the Purchasing Department, in all cases, responsive low bids meeting specifications are recommended.

## 2. Financial Reports

HAMILTON COUNTY SCHOOLS  
REVENUE/EXPENSES VS BUDGET  
PERIOD ENDED  
DECEMBER, 2023

REVENUES	General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
LOCAL TAXES	270,912,343	270,912,343	107,311,580	-	-	-	-	-	-	-	-	-	270,912,343	270,912,343	107,311,580
LICENSES AND PERMITS	13,000	13,000	6,394	-	-	-	-	-	-	-	-	-	13,000	13,000	6,394
CHARGES FOR CURRENT SERVICES	432,206	422,250	113,530	-	-	-	-	-	-	-	-	-	432,206	422,250	113,530
OTHER LOCAL REVENUES	2,168,942	2,168,942	1,018,657	-	-	-	4,421,740	4,821,815	2,404,938	4,124,763	2,156,542	3,992,553	7,399,518	7,742,522	2,061,390
STATE OF TENNESSEE	258,293,943	258,293,943	130,430,453	-	-	-	-	-	-	-	-	-	258,293,943	258,293,943	130,430,453
OTHER STATE REVENUES	6,314,725	26,453,470	8,987,960	-	-	-	-	-	-	-	-	-	6,314,725	26,453,470	8,987,960
FEDERAL GOVERNMENT	1,075,050	1,075,050	2,484,632	95,864,524	107,975,596	32,268,110	-	-	-	20,860,347	22,742,147	10,807,786	117,589,921	131,732,793	44,740,729
OTHER SOURCES	1,430,000	1,430,000	1,129	-	-	-	-	-	-	-	-	-	1,430,000	1,430,000	1,129
RESERVE/FUND BALANCE*	56,091	4,327,750	-	-	-	-	1,872,976	2,673,807	322,485	-	-	-	1,925,057	7,001,807	322,485
PY ENCUMBRANCE BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>539,846,374</b>	<b>563,992,803</b>	<b>248,389,194</b>	<b>95,864,524</b>	<b>107,975,596</b>	<b>32,268,110</b>	<b>11,137,988</b>	<b>12,482,106</b>	<b>3,475,127</b>	<b>25,971,578</b>	<b>27,453,278</b>	<b>12,489,376</b>	<b>671,429,482</b>	<b>711,993,877</b>	<b>297,183,866</b>
<b>EXPENDITURES</b>															
REGULAR INSTRUCTION PROGRAM	71100	230,771,585	227,406,136	100,613,961	25,307,505	29,074,269	7,154,760	4,512,106	4,868,570	1,249,681	-	-	260,591,176	261,148,975	109,017,422
SPECIAL EDUCATION INSTR PROG	71200	39,611,025	40,395,707	16,999,099	5,787,470	10,994,595	3,069,265	645,121	840,121	52,932	-	-	45,100,516	52,493,423	19,813,986
VOCATIONAL ED INSTR PROG	71300	16,702,130	16,441,772	6,786,117	850,038	598,374	461,030	52,519	927,822	186,210	-	-	17,614,687	21,195,968	7,433,357
ATTENDANCE	72110	6,915,924	7,063,270	2,519,692	51,230	352,849	32,918	-	-	-	-	-	6,867,154	7,416,119	2,552,490
HEALTH SERVICES	72120	7,666,460	7,956,090	2,412,797	39,000	499,431	41,950	42,500	246,036	68,226	-	-	7,947,960	8,100,597	2,999,963
OTHER STUDENT SUPPORT	72130	20,025,149	29,163,793	10,983,074	5,809,297	6,645,748	1,852,529	5,000	232,349	223,995	-	-	33,649,046	35,881,970	13,058,897
REG INST SUPPORT	72210	29,433,141	30,698,477	11,889,476	11,337,630	13,642,776	4,620,851	1,716,931	1,662,220	504,193	-	-	42,467,109	45,993,413	17,014,922
SPECIAL ED INST SUPPORT	72220	8,525,689	8,974,531	2,965,118	3,462,307	749,158	-	-	-	-	-	-	15,177,352	11,116,197	3,713,272
VOCATIONAL ED INST SUPPORT	72230	1,773,195	1,607,093	660,092	83,930	97,599	14,134	-	-	-	-	-	1,857,085	1,864,692	614,226
EDUCATION TECHNOLOGY	72240	10,099,876	25,138,189	4,952,399	368,511	125,263	44,582	-	-	-	-	-	10,465,987	26,349,881	4,738,981
BOARD OF EDUCATION	72310	6,446,617	6,446,617	3,125,684	-	-	-	-	159,750	159,750	61,874	-	6,606,367	6,620,396	3,197,798
OFFICE OF SUPERINTENDENT	72320	3,424,629	3,501,796	1,253,149	-	-	-	-	109,172	109,172	42,849	-	3,534,001	3,610,968	1,531,093
OFFICE OF PRINCIPAL	72410	37,602,668	38,466,609	15,737,802	476,324	308,234	139,064	17,204	19,724	9,717	-	-	37,915,216	39,731,967	16,797,663
FISCAL SERVICES	72510	4,914,450	4,244,901	1,783,148	175,707	141,289	14,143	-	-	-	-	-	4,190,157	4,392,190	1,856,187
HUMAN RESOURCES	72520	4,205,194	4,661,631	1,687,809	496,766	163,041	24,648	59,408	6,163	-	-	-	4,769,818	5,118,095	2,226,199
OPERATION OF PLANT	72610	32,524,447	32,970,023	14,276,598	1,155,000	2,042,690	891,978	5,951	-	-	-	-	34,085,598	35,016,234	14,333,199
MAINTENANCE OF PLANT	72620	10,078,346	12,098,647	6,291,132	1,145,586	2,096,985	86,621	-	-	-	-	-	11,223,932	14,194,632	6,712,694
TRANSPORTATION	72710	26,389,643	28,621,115	11,782,533	533,045	2,159,709	421,462	14,624	12,473	900	-	-	28,917,912	29,892,866	11,789,433
CENTRAL AND OTHER	72810	418,688	356,473	591,081	-	-	-	9,100	16,600	3,456	-	-	427,768	372,073	594,637
FOOD SERVICE	73100	2,600	2,600	2,186	-	-	-	-	-	-	-	-	2,600	2,600	2,186
COMMUNITY SERVICES	73200	813,914	833,622	298,197	1,710,069	1,670,111	4,438,169	3,655,923	3,855,923	314,863	-	-	6,710,626	6,165,559	1,199,820
EARLY CHILDHOOD EDUCATION	73400	3,288,677	3,016,642	1,126,905	865,225	2,108,364	665,770	136,441	136,441	49,995	-	-	4,289,343	5,260,437	16,440,659
REGULAR CAPITAL OUTLAY	76100	69,000	1,979,299	660,872	33,000,000	28,991,043	16,204,769	23,000	16,940	-	-	-	33,920,000	30,885,868	660,872
EDUCATION DEBT SERVICE		2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION CAPITAL PROJECTS		2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
CHARTER SCHOOLS (TRANSFERS)		29,594,485	29,594,485	15,062,852	-	-	-	-	-	-	-	-	29,594,485	29,594,485	15,062,852
TRANSFERS-STATE GRANTS		-	-	-	2,830,130	3,361,613	1,797	-	-	-	-	-	2,830,130	3,361,613	1,797
TRANSFERS TO FUND BALANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>539,846,374</b>	<b>563,992,803</b>	<b>233,441,532</b>	<b>95,864,524</b>	<b>107,975,596</b>	<b>46,651,396</b>	<b>11,137,988</b>	<b>12,482,106</b>	<b>2,769,346</b>	<b>25,971,578</b>	<b>27,453,278</b>	<b>12,489,376</b>	<b>671,429,482</b>	<b>711,993,877</b>	<b>288,235,486</b>

12/01/2023

## 3. Budget Amendments

### a. Federal Grants, State Grants, and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2024 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 12. Items 1- 6 and 12 consist of current year awards and carryover funds. Items 7 – 11 consist of current year awards.

The State Programs budget is amended by item 13. Item 13 consists of a current year award.

The Self-Funded Programs budget is amended by items 14 – 16. Item 14 consists of current year and carryover contributions. Item 15 consists of carryover contributions. Item 16 consists of current year contributions.

- Title I, Part A: Improving Basic Programs, with transfers between lines
- Title II, Part A: Teacher and Principal Training and Recruiting Grant, with transfers between lines
- Title III: Language Instruction for English Learners and Immigrant Students, with transfers between lines
- Title IV, Part A: Student Support and Academic Enrichment Grant, with transfers between lines
- Title I, Part A: Local Neglected, with transfers between lines

6. Title I, Part D: Delinquent, with transfers between lines
7. USDOE School Based Mental Health Services Project, with a net increase of \$492,672
8. 21<sup>st</sup> Century Community Learning Centers Cohort 2019, with transfers between lines
9. 21<sup>st</sup> Century Community Learning Centers Cohort 2022, with transfers between lines
10. Teaching All Students Initiative, with transfers between lines
11. CCEIS - Comprehensive Coordinated Early Intervening Services, with transfers between lines
12. IDEA Part B Grant, with transfers between lines
13. Public School Security Grant, with a net increase of \$920,251
14. Community Donations – Schools, with a net increase of \$750
15. Future Ready Institute – U.S. Xpress, with a net increase of \$3,793
16. Supplemental Salaries, with a net increase of \$4,052

E. Chief Strategy Officer - Shannon Moody

1. Board Policy - Second and Final Reading

- a. Board Policy 5.400 - Personnel Health Examinations/Communicable Diseases

**VIII. Administrative Business Matters**

A. Chief Strategy Officer - Shannon Moody

1. Board Policy - First Reading

- a. Board Policy 5.1063 - Vehicle Usage

**IX. Board Matters**

A. Chief Strategy Officer - Shannon Moody

1. \*\*Calendar Update 2024-2025

**Passed:** Approval of the 2024-2025 updated calendar passed with a motion by Mr. Marco Perez and a second by Mr. Larry Grohn.

- |                         |        |
|-------------------------|--------|
| Mrs. Karitsa Jones:     | Absent |
| Mr. Joe Smith:          | Absent |
| Mrs. Rhonda Thurman:    | No     |
| Dr. Joe Wingate:        | No     |
| Mrs. Jill Black:        | Yes    |
| Mr. Ben Connor:         | Yes    |
| Mr. Larry Grohn:        | Yes    |
| Mr. Gary Kuehn:         | Yes    |
| Mr. Marco Perez:        | Yes    |
| Mrs. Faye Robinson:     | Yes    |
| Mrs. Tiffanie Robinson: | Yes    |

Yes: 7, No: 2, Absent: 2

Mrs. Rhonda Thurman: No, Dr. Joe Wingate: No

**X. Information Only**

A. Legal Services Report

**XI. Events/Announcements**

A. Monday, February 19, 2024  
President's Day - Schools Closed  
Central Office Open

B. Friday, March 8, 2024  
End of 3rd Quarter

C. March 11-15, 2024 - Spring Break

D. Friday, March 15, 2024 - Report  
Cards

E. Thursday, March 21, 2024  
Board Work Session 4:30 p.m.  
Board Meeting - Quarterly Session 6:00  
p.m.

**XII. Adjourn** - The meeting was adjourned at 6:25 p.m.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: March 21, 2024

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of February 15, 2024 through March 21, 2024 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.



Hamilton County Schools  
Harrison Bay Learning Community  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
423.498.7094

## **MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Timothy Dale, Community Superintendent  
Harrison Bay Learning Community

**DATE:** March 21, 2024

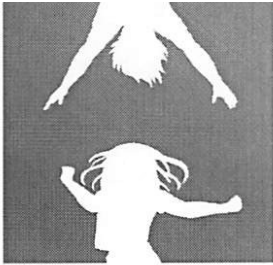
**RE:** Overnight Field Trips

This is to request approval for the following overnight field trips:

- 1\*. **Central High School** – Twenty-two Students from the Boys’ Wrestling Team traveled to Franklin, TN, to participate in the State Tournament. They departed February 22, 2024, and returned February 24, 2024.
2. **East Hamilton High School** – Twelve Students from the Mock Trial Team will travel to the Metro Davidson Courthouse in Nashville, TN, to compete in the State Mock Trials. They will depart March 22, 2024, and March 23, 2024.
3. **East Hamilton High School** – Twelve Students from the Future Healthcare Professionals FRI will convene at the Chattanooga Convention Center to stay and compete in medical and healthcare competitions. They will convene March 25, 2024, and leave downtown Chattanooga, March 27, 2024.
4. **East Hamilton High School** – Six Students from the Boys’ Tennis Team will travel to Murfreesboro, TN, to compete in the Oakland Invitational at Adams Tennis Center. They will depart April 5, 2024, and return April 6, 2024.
5. **East Hamilton High School** – Two Students from the Band will travel to Nashville, TN, to the Gaylord Opryland Facilities to participate in the All-State Honor Band & Choir. They will depart April 10, 2024, and return April 13, 2024.
6. **East Hamilton High School** – Two Students from the Choir will travel to Nashville, TN, to the Gaylord Opryland Facilities to participate in the All-State Honor Band & Choir. They will depart April 10, 2024, and return April 13, 2024.

\*This item was previously approved by Dr. Justin Robertson, Superintendent and Joe Smith, Board Chairman.

7. **Ooltewah High School** – One Student from the Concert Choir will travel to Nashville, TN, to the Gaylord Opryland Facilities to participate in the All-State Honor Band & Choir. They will depart April 10, 2024, and return April 13, 2024.
8. **Ooltewah High School** – One Student from the Band will travel to Nashville, TN, to the Gaylord Opryland Facilities to participate in the All-State Honor Band & Choir. They will depart April 10, 2024, and return April 13, 2024.
9. **East Hamilton High School** – Twenty-four Students from the Baseball Team will travel to Knoxville, TN, to compete in the Scott Dean Memorial Tournament at Farragut High School. They will depart April 19, 2024, and return April 20, 2024.
10. **East Hamilton High School** – Twelve Students from the Softball Team will travel to Hendersonville, TN, to compete in a tournament at Drakes Creek Park. They will depart April 19, 2024, and return April 20, 2024.
11. **Ooltewah High School** – Thirteen Students in JROTC will travel to Greenville, KY, for summer training camp at Camp Wendell Ford. They will depart June 1, 2024, and return June 5, 2024.



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Central High School

Date: 2/13/2024 Trip Dates: 2/22/2024-2/24/2024

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

These wrestlers were, initially, not expected to advance to the state tournament.

Phil Lawrence  
Principal Signature

2-14-24  
Date

DocuSigned by:  
Eric Dent  
F208EEDFA17A4E8...  
Deputy Superintendent

02/15/2024  
Date

**APPROVED:**

DocuSigned by:  
Justin Robertson  
4D76312656B6468...  
Superintendent Signature

02/15/2024  
Date

DS  
57  
DocuSigned by:  
Joe Smith  
A11684E245B840D...  
Board Chairman Signature

02/15/2024  
Date

# HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 3/1/2024

Exceptional Ed  **Learning Community**  PreK  
 School East Hamilton High Grade/Group/Team Mock Trial

Departure Date/Time 3/22/2024 8:00 am Return Date/Time 3/23/2024 8:00pm

Event/Venue State Mock Trial/ Metro Davidson Courthouse Address 1 Public Square, Nashville, TN 37201

Instructional value Students will compete in mock courtroom settings

Evaluation state competition - winner will move to national competition

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 12 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs school

- Total # of Students with 504 Plan N/A 0 Modifications Needed N/A
- Total # of Students with Disabilities N/A 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents are responsible for transporting their own child Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Melissa Whitener, Benjamin Wall

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds 0
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Melissa Whitener</u>	Date: <u>3/1/2024</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>3/4/24</u>
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: <u>3/6/24</u>

Digitally signed by Dr. Chip Dale  
Date: 2024.03.06 09:44:37 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/5/2024

Exceptional Ed  **Learning Community**  PreK

School East Hamilton High School Grade/Group/Team HOSA (Future Healthcare Professionals)

Departure Date/Time 3/25/24 8:00am Return Date/Time 3/27/24 2:00pm

Event/Venue Chattanooga Convention Center Address 1 Carter St., Chattanooga, TN 37402

Instructional value Students will be learning multiple Healthcare / Science competencies

Evaluation Medical / Healthcare Competition

Fee Requested \$ \$85 How Acquired? Parent / Student

Total # of Students 12 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs East Hamilton High School

- Total # of Students with 504 Plan 0 Modifications Needed None
- Total # of Students with Disabilities 0 Modifications Needed None

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Parents are responsible for transportation Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Mary J. Jordan and Donna Kuberg

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0



\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ \$800

\*Projects students have undertaken to secure funds Pizza Sales and other fundraising

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>2/5/24</u>
Principal's Signature: 	Date: <u>2/6/24</u>
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: <u>2/12/24</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 3/4/2024

Exceptional Ed  Learning Community  PreK

School East Hamilton H.S. Grade/Group/Team Tennis top 6 boys

Departure Date/Time 6 am, Friday April 5th 2024 Return Date/Time 8 pm, Saturday April 6th 2024

Event/Venue Oakland Invitational-Adams Tennis Center Address 925 Golf Lane Murfreesboro

Instructional value The Athletes will play in a tournament that includes some of the best talent in the southeast

Evaluation Coaches observation

Fee Requested \$ N/A How Acquired? N/A

Total # of Students 6 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs Tennis

- Total # of Students with 504 Plan N/A 0 Modifications Needed N/A
- Total # of Students with Disabilities N/A 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Timothy Goode, Parents will drive the athletes Cost \$ N/A

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Timothy Goode & Chuck Norman

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons N/A



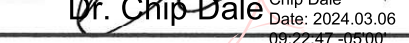
\*Number of trips this group expects to take which will require funds N/A

\*Estimated cost to parent support groups for this trip \$ 100

\*Projects students have undertaken to secure funds N/A

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>3-4-24</u>
Principal's Signature: 	Date: <u>3/4/24</u>
LC Superintendent's Signature:  Digitally signed by Dr. Chip Dale Chip Dale Date: 2024.03.06 09:22:47 -0500	Date: <u>3/6/24</u>

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/6/24

Exceptional Ed  **Learning Community**  PreK  
 School East Hamilton High School Grade/Group/Team 9-12 Band

Departure Date/Time 4/10/24 @12:30pm Return Date/Time 4/13/24 @12:30pm

Event/Venue TMEA All-State Honor Band- Gaylord Opryland Address 2800 Opryland Dr. Nashville, TN 37214

Instructional value To gain knowledge and experience through performance in an honor band

Evaluation through performance

Fee Requested \$ 250 How Acquired? through bookkeeper

Total # of Students 2 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs school

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Cost \$ \_\_\_\_\_
- Cars List Driver(s) Molly Epperson, Parents will bring students home Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Molly Epperson, Michael Griffith (OHS)

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds various fundraisers
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:	Date: <u>2/6/24</u>
Principal's Signature:	Date: <u>2/6/24</u>
LC Superintendent's Signature: <span style="font-size: small; vertical-align: middle;">Digitally signed by Dr. Chip Dale Date: 2024.02.12 13:59:01 -0500'</span>	Date: <u>2/6/24</u>

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 02/09/2024

Exceptional Ed  Learning Community  PreK  
School East Hamilton High School Grade/Group/Team Select Choir Members

Departure Date/Time April 10, 2024 12:30 pm Return Date/Time April 12, 2024 11:30 pm

Event/Venue TN All-State Honor Choir at Gaylor Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value Selected by audition to perform in state honor choir with guest conductor

Evaluation by performance

Fee Requested \$ \$300 How Acquired? online school cash, check, or cash

Total # of Students 2 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs school

- Total # of Students with 504 Plan n/a  0 Modifications Needed N/A
- Total # of Students with Disabilities n/a  0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) county provided bus for all-state students OR Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents provide transportation Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.




**List Chaperones:**

Staff: Morgan Klassen & Alex Ford  
Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds \_\_\_\_\_
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds 0
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>2/9/2024</u>
Principal's Signature: 	Date: 
LC Superintendent's Signature: <u>Dr. Chip Dale</u> <small>Digitally signed by Dr. Chip Dale Date: 2024.03.05 09:16:39 -05'00'</small>	Date: <u>3/5/24</u>

*SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL*

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: February 12th, 2024

Exceptional Ed  **Learning Community**  PreK  
 School Ooltewah High School Grade/Group/Team Band 9-12

Departure Date/Time 4/10/24 @ 12:30pm Return Date/Time 4/13/24 @ 2:00pm

Event/Venue TMEA All-State Band Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value Students will gain valuable knowledge and experience by participating in the All-State Band

Evaluation Students will perform in the All-State concert on Saturday, April 13th

Fee Requested \$ 100 How Acquired? Through school bookkeeper

Total # of Students 1 Total # of Staff 1 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Eagle Christian Tours Cost \$ 0
- Cars List Driver(s) Parents will provide transportation for their students at the end of the conference Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Michael Griffith

Chaperones: Molly Epperson (band director at East Hamilton HS)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0


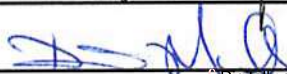
\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 100

\*Projects students have undertaken to secure funds fundraising

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: February 22nd, 2024
Principal's Signature:		Date: <u>2-22-24</u>
LC Superintendent's Signature:	Digitally signed by Dr. Chip Dale Chip Dale Date: 2024.02.23 09:23:06 -0500 <u>Dr. Chip Dale</u>	Date: <u>2/23/24</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS**  
Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/7/24

Exceptional Ed  Learning Community  PreK  
School Ooltewah High School Grade/Group/Team Concert Choir

Departure Date/Time 4/10/24 2:30 PM Return Date/Time 4/13/24 8:00 PM

Event/Venue TMEA All State Music Conference Address 2800 Opryland Dr Nashville, TN 37214

Instructional value Student auditioned/was selected from students all over TN. They'll also work with guest clinician from the University Level

Evaluation Post-Performance Assessment

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 1 Total # of Staff 1 Total # of Chaperones 2-0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed NA
- Total # of Students with Disabilities 0 Modifications Needed NA

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents will be driving with the student Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Jon Miller

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>2/7/24</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>2-8-24</u>
LC Superintendent's Signature: <u>Dr. Chip Dale</u> <small>Digitally signed by Dr. Chip Dale Date: 2024.02.12 10:24:00 -0500</small>	Date: <u>2/12/24</u>

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2-20-2024

Exceptional Ed  Learning Community  PreK  
School East Hamilton HS Grade/Group/Team Varsity Baseball

Departure Date/Time 4/19/2024 12:30 PM EST Return Date/Time 4/20/2024 6:00 PM EST

Event/Venue Scott Dean Memorial Tournament - Farragut HS Address 11237 Kingston Pike, Knoxville, TN, 37934

Instructional value Team Building, Sportsmanship, Competition.

Evaluation Tournament Play

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 24 Total # of Staff 4 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents are responsible for providing transportation to students Cost \$ N/A

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**




Staff: Shaw Gamble, Timmy James, Gary Harris, Jordan Hall

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 2
- \*Estimated cost to parent support groups for this trip \$ 350
- \*Projects students have undertaken to secure funds N/A
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>2-20-2024</u>
Principal's Signature: 	Date: 
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: <u>3/6/24</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval)

Today's Date: 3/5/24

Exceptional Ed  Learning Community  PreK

School East Hamilton High School

Grade/Group/Team 9-12/softball team

Departure Date/Time 4/19/noon 12pm

Return Date/Time 4/20/10:00p.m.

Event/Venue Drakes Creek Park, Hendersonville tournament

Address 120 E. Main Street, Hendersonville, TN 37075

Instructional value Team Work, Skill Improvement

Evaluation How much we improve, How well we play

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 12 Total # of Staff 4 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs

• Total # of Students with 504 Plan 0

Modifications Needed N/A

• Total # of Students with Disabilities 0

Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Norma Nelson, Hunter Gremore, Shane Berry, Aubie Collake Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Norma Nelson, Hunter Gremore, Shane Berry, Aubie Collake

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0



\*Number of trips this group expects to take which will require funds 2

\*Estimated cost to parent support groups for this trip \$ 1,000.00

\*Projects students have undertaken to secure funds Concession stands, Tournament

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date:	3/5/24
Principal's Signature:		Date:	3/5/24
LC Superintendent's Signature:	Dr. Chip Dale	Date:	3/7/24

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day     **Overnight** (Must go to Board for Approval)    Today's Date: 03/1/2024

Exceptional Ed     Learning Community     PreK

School Ooltewah High School    Grade/Group/Team JROTC

Departure Date/Time 01 June 2024/08:00am    Return Date/Time 05 June 2024/5:00pm

Event/Venue JCLC/Wendell Ford KYNG    Address 4675 KY-181 N, Greenville, KY 42345

Instructional value JROTC Cadet Leadership Challenge (Summer Camp)

Evaluation Cadet Challenge, Academic, Leadership, Rappelling, Rafting, O'Course

Fee Requested \$ 0    How Acquired? \_\_\_\_\_

Total # of Students 13    Total # of Staff 2    Total # of Chaperones 1    Nurse Required:  Yes  No

Number of subs needed 0    Funding source for subs \_\_\_\_\_

- Total # of Students with 504 Plan 0    Modifications Needed N/A
- Total # of Students with Disabilities 0    Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus    Cost \$ \_\_\_\_\_    Bus # \_\_\_\_\_    Driver's Name \_\_\_\_\_

Handicap Accessible Bus    Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Premier Transportation/Rocky Top Tours    Cost \$ \_\_\_\_\_

Cars    List Driver(s) \_\_\_\_\_    Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Chief Fleming, 1SG Hardy

Chaperones: Leslie Sharp

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds NA

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>Dail Fleming</u>	Date: <u>3/1/2024</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>3/5/24</u>
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: <u>3/5/24</u>

Digitally signed by Dr. Chip Dale  
Date: 2024.03.05 16:40:01 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**



Hamilton County Schools  
North River Learning Community  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
423.498.7094

## **MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Elaine Harper, Community Superintendent  
North River Learning Community

**DATE:** March 21, 2024

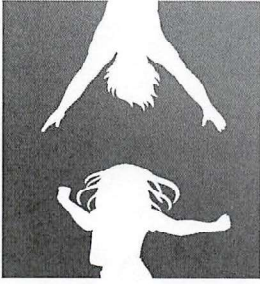
**RE:** Overnight Field Trips

This is to request approval for the following overnight field trips:

- 1\*. **Hixson High School** – Two Students from the Boys’/Girls’ Wrestling Team traveled to Franklin, TN, to compete in the State Tournament. They departed February 23, 2024, and returned February 24, 2024.
- 2\*. **Soddy Daisy High School** – Twenty-two Students from the Baseball Team traveled to Gulf Shores, AL, to compete in the Gulf Coast Classic. They departed March 10, 2024, and returned March 14, 2024.
3. **Hixson High School** – Twenty Students from the FFA will travel to the Gatlinburg Convention Center to participate in the FFA TN State Convention. They will depart March 24, 2024, and return March 26, 2024.
4. **Hixson High School** – One Student from the Band will travel to the Gaylord Opryland Hotel & Convention Center in Nashville, TN, to participate in the All-State Honor Band & Chorus. They will depart April 10, 2024, and return April 13, 2024.
5. **Soddy Daisy High School** – Twenty-five Students from the Forensics Team will travel to Clarksville High in Clarksville, TN, to compete in the THSSDL State Forensics Tournament. They will depart April 18, 2024, and return April 20, 2024.
6. **Hixson High School** – Four Students from the FFA Vet Science program will travel to UT Martin to compete in a Veterinary Science Tournament. They will depart April 19, 2024, and return April 20, 2024.

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Joe Smith, Board Chairman.

7. **Hixson High School** – Forty Students from the JROTC will travel to Fall Creek Falls State Park in Spencer, TN, to participate in the Bataan Death March. They will depart April 26, 2024, and return April 28, 2024.



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Hixson High School

Date: 2/7/2024 Trip Dates: 2/23 - 2/24/2024

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

State Championship Wrestling qualifiers were not determined in time.

Principal Signature

Date

DocuSigned by:

Deputy Superintendent

02/08/2024

Date

**APPROVED:**

DocuSigned by:

Superintendent Signature

02/08/2024

Date

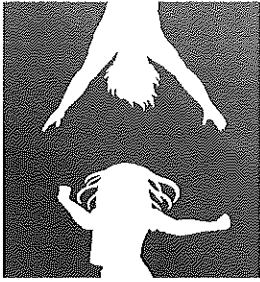
DS

DocuSigned by:

Board Chairman Signature

02/08/2024

Date



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: Soddy Daisy High School

Date: 2/28/24 Trip Dates: 3/10-3/14/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

1. TSSAA requires tryouts on 1st day of practice. 2. Team was not yet established, and varsity players had to be determined. 3. Event to be held during Spring Break. Had to make sure players would be in town.

*Englewood*  
Principal Signature

2/29/24  
Date

DocuSigned by:  
*Eric Dent*  
F208EEDFA17A4E8...  
Deputy Superintendent

03/04/2024  
Date

**APPROVED:**

DocuSigned by:  
*Justin Robertson*  
4B76812655B6468...  
Superintendent Signature

03/05/2024  
Date

DS  
57  
DocuSigned by:  
*Joe Smith*  
A11684E245B840D...  
Board Chairman Signature

03/05/2024  
Date



HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 1/10/24

School SALE CREEK HIGH Grade/Group/Team ADVANCE ART

Departure Date/Time 3/22/24 8AM Return Date/Time 3/24/24 6PM
Event/Venue SEE ATTACHED ITINERARY Address SEE ATTACHED ITINERARY

Instructional value STUDENTS WILL VISIT TWO COLLEGE CAMPUSES AS WELL AS VIEW AND STUDY ART FROM SEVERAL LOCATIONS.

Evaluation PORTFOLIO WORK

Fee Requested \$ 175 How Acquired? FROM STUDENTS

Total # of Students 12 Total # of Staff 3 Total # of Chaperones Nurse Required: Yes No

Number of subs needed 1 Funding source for subs SCHOOL HCS SUB Acct

- Total # of Students with 504 Plan 0
Total # of Students with Disabilities 0
Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ Bus # Driver's Name
Handicap Accessible Bus Cost \$
Charter Bus (Board Approved) Cost \$
Cars List Driver(s) TIM SMITH, AMY WILLIAMS, TANYA GAITHER Cost \$ INCLUDED

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: TIM SMITH, AMY WILLIAMS, TANYA GAITHER

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

- \*Number of students not attending for economic reasons 0
\*Number of trips this group expects to take which will require funds 2
\*Estimated cost to parent support groups for this trip \$0
\*Projects students have undertaken to secure funds POSSIBLE FUND RAISER
\*Co-ed trips require co-ed chaperones. Have you complied? Yes
\*Travel itinerary attached with name/address of accommodations Yes

Table with 2 columns: Signature/Name and Date. Rows include Teacher's Signature, Principal's Signature, and LC Superintendent's Signature (Elaine Harper).

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/2/24

Exceptional Ed  Learning Community  PreK

School Hixson High School Grade/Group/Team Hixson FFA Chapter

Departure Date/Time 3/24/24 2:00 pm Return Date/Time 3/26/24 7:00 pm

Event/Venue TN FFA Convention, Gatlinburg Address 234 Historic Nature Trail, Gatlinburg, TN 37738

Instructional value CTSO State Convention, College & Career Expo; Leadership Workshops

Evaluation Student engagement with FFA and Agriculture career/education opportunities

Fee Requested \$ 220.00 How Acquired? Student collection

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs District

- Total # of Students with 504 Plan 1 Modifications Needed Father will attend with student/transport separately
- Total # of Students with Disabilities 1 Modifications Needed See above

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Adam Marshall Cost \$ 1900.00

Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lee Friedlander, Ivette Everette

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons none

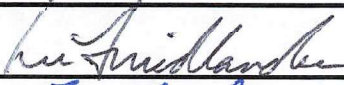
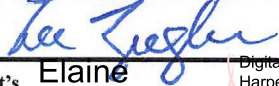
\*Number of trips this group expects to take which will require funds 4

\*Estimated cost to parent support groups for this trip \$ N/A

\*Projects students have undertaken to secure funds Various fundraisers

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

<b>Teacher's Signature:</b>		<b>Date:</b>	<u>2/5/24</u>
<b>Principal's Signature:</b>		<b>Date:</b>	<u>2/7/24</u>
<b>LC Superintendent's Signature:</b>	<u>Elaine Harper</u>	<b>Date:</b>	<u>2/12/24</u>

Digitally signed by Elaine Harper  
Date: 2024.02.12 11:42:03 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/28/2024

Exceptional Ed  Learning Community  PreK  
 School Hixson High School Grade/Group/Team Select 9-12 band students

Departure Date/Time 4/10, 8 AM Return Date/Time 4/13, 5 PM

Event/Venue TMEA All-State, Gaylord Opryland Resort and Convention Address 2800 Opryland Dr., Nashville, TN 37214

Instructional value Students will learn music for and perform music in concert.

Evaluation Students will self-evaluate following the concert.

Fee Requested \$ 335 How Acquired? Student

Total # of Students 1 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Eagle Christian Tours Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents provide transportation home. Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

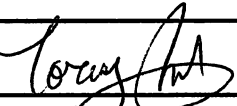
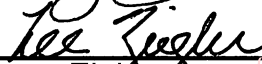
Staff: Torey Hart, James Albertson

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons \_\_\_\_\_
- \*Number of trips this group expects to take which will require funds \_\_\_\_\_
- \*Estimated cost to parent support groups for this trip \$ \_\_\_\_\_
- \*Projects students have undertaken to secure funds \_\_\_\_\_
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u></u>	Date: <u>2/28/24</u>
Principal's Signature: <u></u>	Date: <u>2/29/24</u>
LC Superintendent's Signature: <u>Elaine Harper</u>	Date: <u>3/4/24</u>

Digitally signed by Elaine Harper  
Date: 2024.03.04 08:52:33 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval)

Today's Date: ~~April 18, 19, 20~~

February 28, 2024

Exceptional Ed  Learning Community  PreK

School Soddy Daisy High School

Grade/Group/Team Forensics Team

Departure Date/Time 8am April 18 2024

Return Date/Time 11pm April 20 2024

Event/Venue THSSDL State Forensics Tournament Clarksville High School

Address 151 Richview Road, Clarksville, TN 37043

Instructional value State Forensics Tournament

Evaluation Students will receive written critiques from judges

Fee Requested \$ 68 How Acquired? Students will pay

Total # of Students 25 Total # of Staff 3 Total # of Chaperones ~~6~~ 3 Nurse Required:  Yes  No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Lucy Boydston, Julie Pohl, Callie Downing, Heather Montgomery, Lynn Tilley, Adis Hunt Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lucy Boydston, Julie Pohl, Callie Downing

Chaperones: Heather Montgomery, Lynn Tilley, Adis Hunt

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

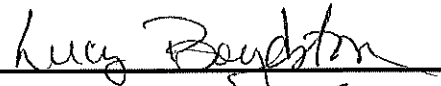

\*Number of trips this group expects to take which will require funds 2

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds Play Performance, pizza sales

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

<b>Teacher's Signature:</b>		<b>Date:</b>	<u>2/28/24</u>
<b>Principal's Signature:</b>		<b>Date:</b>	<u>2/29/24</u>
<b>LC Superintendent's Signature:</b>	<u>Elaine Harper</u>	<b>Date:</b>	<u>3/4/24</u>

Digitally signed by Elaine Harper  
Date: 2024.03.04 08:44:00 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/16/2024

Exceptional Ed  Learning Community  PreK

School Hixson High School Grade/Group/Team FFA Vet Science

Departure Date/Time 4/19/2024 @ 10 45 am Return Date/Time 4/20/2024 @ 9 pm

Event/Venue UT Martin Address 554 University St Martin, TN 38237

Instructional value Students compete against other teams in the state regarding veterinary science content.

Evaluation Placement- we were top 3 last year! Students were awarded at the FFA banquet & get acknowledge at State Convention if top 2!

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 4 Total # of Staff 1 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Ivette Everette Cost \$ N/A

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Ivette Everette

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

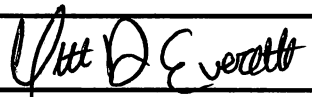

\*Number of trips this group expects to take which will require funds \_\_\_\_\_

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds N/A

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>2-16-2024</u>
Principal's Signature:		Date: <u>2/16/24</u>
LC Superintendent's Signature:	<u>Elaine Harper</u>	Date: <u>2/19/24</u>

Digitally signed by Elaine Harper  
Date: 2024.02.19 11:43:13 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/6/2024

Exceptional Ed  Learning Community  PreK  
School Hixson High School Grade/Group/Team AFJROTC

Departure Date/Time 4/26/24 - 2:15pm Return Date/Time 4/28/24 - 12:00 pm

Event/Venue Bataan Death March Fall Creek Falls Address 2009 Village Camp Road Spencer, TN 38585

Instructional value Teaching cadets respect through experience for fallen soldiers and those who suffered on the Bataan Death March.

Evaluation This field trip allows cadets to remember fallen soldiers and learn about what these soldiers went through.

Fee Requested \$ 20 How Acquired? Students.

Total # of Students 40 Total # of Staff 3 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs WCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ 2,200 Bus # 00 Driver's Name Jeritt Kelly
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: John Fann, Doug Burhans, Jennifer Rimback

Chaperones: N/A

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

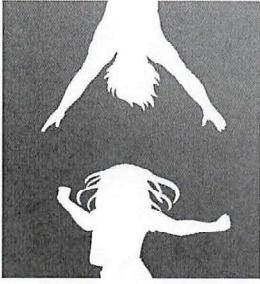
**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 2
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds 1
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>John Fann</u>	Date: <u>14 Feb</u>
Principal's Signature: <u>Elaine Harper</u>	Date: <u>2/16/24</u>
LC Superintendent's Signature: <u>Elaine Harper</u>	Date: <u>2/19/24</u>

Digitally signed by Elaine Harper  
Date: 2024.02.19 11:40:08 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Hixson High School

Date: 2/7/2024 Trip Dates: 2/23 - 2/24/2024

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

State Championship Wrestling qualifiers were not determined in time.

Principal Signature

Date

DocuSigned by:

Deputy Superintendent

02/08/2024

Date

**APPROVED:**

DocuSigned by:

Superintendent Signature

02/08/2024

Date

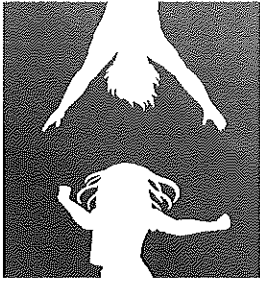
DS

DocuSigned by:

Board Chairman Signature

02/08/2024

Date



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board  
School: Soddy Daisy High School

Date: 2/28/24 Trip Dates: 3/10-3/14/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

1. TSSAA requires tryouts on 1st day of practice.
2. Team was not yet established, and varsity players had to be determined.
3. Event to be held during Spring Break. Had to make sure players would be in town.

*Englewood*  
Principal Signature

2/29/24  
Date

DocuSigned by:  
*Eric Dent*  
F208EEDFA17A4E8...  
Deputy Superintendent

03/04/2024  
Date

**APPROVED:**  
DocuSigned by:  
*Justin Robertson*  
4B76812655B6468...  
Superintendent Signature

03/05/2024  
Date

DS  
57  
DocuSigned by:  
*Joe Smith*  
A11684E245B840D...  
Board Chairman Signature

03/05/2024  
Date



HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 1/10/24

School SALE CREEK HIGH Grade/Group/Team ADVANCE ART

Departure Date/Time 3/22/24 8AM Return Date/Time 3/24/24 6PM
Event/Venue SEE ATTACHED ITINERARY Address SEE ATTACHED ITINERARY

Instructional value STUDENTS WILL VISIT TWO COLLEGE CAMPUSES AS WELL AS VIEW AND STUDY ART FROM SEVERAL LOCATIONS.

Evaluation PORTFOLIO WORK

Fee Requested \$ 175 How Acquired? FROM STUDENTS

Total # of Students 12 Total # of Staff 3 Total # of Chaperones Nurse Required: Yes No

Number of subs needed 1 Funding source for subs SCHOOL HCS SUB Acct

- Total # of Students with 504 Plan 0 Modifications Needed
Total # of Students with Disabilities 0 Modifications Needed

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ Bus # Driver's Name
Handicap Accessible Bus Cost \$
Charter Bus (Board Approved) Cost \$
Cars List Driver(s) TIM SMITH, AMY WILLIAMS, TANYA GAITHER Cost \$ INCLUDED

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: TIM SMITH, AMY WILLIAMS, TANYA GAITHER

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

\*Overnight Field Trips

- \*Number of students not attending for economic reasons 0
\*Number of trips this group expects to take which will require funds 2
\*Estimated cost to parent support groups for this trip \$0
\*Projects students have undertaken to secure funds POSSIBLE FUND RAISER
\*Co-ed trips require co-ed chaperones. Have you complied? Yes
\*Travel itinerary attached with name/address of accommodations Yes

Table with 2 columns: Signature/Name and Date. Rows include Teacher's Signature, Principal's Signature, and LC Superintendent's Signature (Elaine Harper).

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/2/24

Exceptional Ed  Learning Community  PreK

School Hixson High School Grade/Group/Team Hixson FFA Chapter

Departure Date/Time 3/24/24 2:00 pm Return Date/Time 3/26/24 7:00 pm

Event/Venue TN FFA Convention, Gatlinburg Address 234 Historic Nature Trail, Gatlinburg, TN 37738

Instructional value CTSO State Convention, College & Career Expo; Leadership Workshops

Evaluation Student engagement with FFA and Agriculture career/education opportunities

Fee Requested \$ 220.00 How Acquired? Student collection

Total # of Students 20 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs District

- Total # of Students with 504 Plan 1 Modifications Needed Father will attend with student/transport separately
- Total # of Students with Disabilities 1 Modifications Needed See above

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Adam Marshall Cost \$ 1900.00

Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lee Friedlander, Ivette Everette

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons none

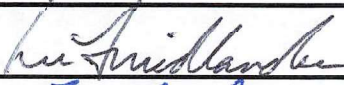
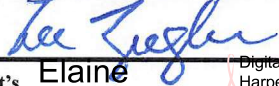
\*Number of trips this group expects to take which will require funds 4

\*Estimated cost to parent support groups for this trip \$ N/A

\*Projects students have undertaken to secure funds Various fundraisers

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

<b>Teacher's Signature:</b>		<b>Date:</b>	<u>2/5/24</u>
<b>Principal's Signature:</b>		<b>Date:</b>	<u>2/7/24</u>
<b>LC Superintendent's Signature:</b>	<u>Elaine Harper</u>	<b>Date:</b>	<u>2/12/24</u>

Digitally signed by Elaine Harper  
Date: 2024.02.12 11:42:03 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

# HAMILTON COUNTY SCHOOLS

## Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/28/2024

Exceptional Ed  Learning Community  PreK  
 School Hixson High School Grade/Group/Team Select 9-12 band students

Departure Date/Time 4/10, 8 AM Return Date/Time 4/13, 5 PM

Event/Venue TMEA All-State, Gaylord Opryland Resort and Convention Address 2800 Opryland Dr., Nashville, TN 37214

Instructional value Students will learn music for and perform music in concert.

Evaluation Students will self-evaluate following the concert.

Fee Requested \$ 335 How Acquired? Student

Total # of Students 1 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Eagle Christian Tours Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents provide transportation home. Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Torey Hart, James Albertson

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons \_\_\_\_\_
- \*Number of trips this group expects to take which will require funds \_\_\_\_\_
- \*Estimated cost to parent support groups for this trip \$ \_\_\_\_\_
- \*Projects students have undertaken to secure funds \_\_\_\_\_
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u><i>Torey Hart</i></u>	Date: <u>2/28/24</u>
Principal's Signature: <u><i>Lee Ziegler</i></u>	Date: <u>2/29/24</u>
LC Superintendent's Signature: <u>Elaine Harper</u>	Date: <u>3/4/24</u>

Digitally signed by Elaine Harper  
Date: 2024.03.04 08:52:33 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval)

Today's Date: ~~April 18, 19, 20~~ February 28, 2024

Exceptional Ed  Learning Community  PreK  
School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time 8am April 18 2024 Return Date/Time 11pm April 20 2024

Event/Venue THSSDL State Forensics Tournament Clarksville High School Address 151 Richview Road, Clarksville, TN 37043

Instructional value State Forensics Tournament

Evaluation Students will receive written critiques from judges

Fee Requested \$ 68 How Acquired? Students will pay

Total # of Students 25 Total # of Staff 3 Total # of Chaperones 6 ~~3~~ Nurse Required:  Yes  No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Lucy Boydston, Julie Pohl, Callie Downing, Heather Montgomery, Lynn Tilley, Adis Hunt Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

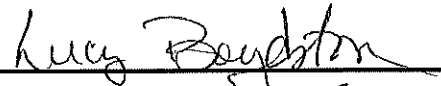
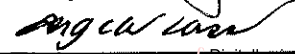
**List Chaperones:**

Staff: Lucy Boydston, Julie Pohl, Callie Downing  
Chaperones: Heather Montgomery, Lynn Tilley, Adis Hunt

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 2
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds Play Performance, pizza sales
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date:	<u>2/28/24</u>
Principal's Signature:		Date:	<u>2/29/24</u>
LC Superintendent's Signature:	<u>Elaine Harper</u>	Date:	<u>3/4/24</u>

Digitally signed by Elaine Harper  
Date: 2024.03.04 08:44:00 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/16/2024

Exceptional Ed  Learning Community  PreK

School Hixson High School Grade/Group/Team FFA Vet Science

Departure Date/Time 4/19/2024 @ 10 45 am Return Date/Time 4/20/2024 @ 9 pm

Event/Venue UT Martin Address 554 University St Martin, TN 38237

Instructional value Students compete against other teams in the state regarding veterinary science content.

Evaluation Placement- we were top 3 last year! Students were awarded at the FFA banquet & get acknowledge at State Convention if top 2!

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 4 Total # of Staff 1 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Ivette Everette Cost \$ N/A

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Ivette Everette

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

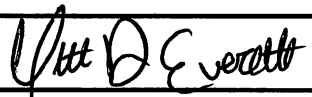

\*Number of trips this group expects to take which will require funds \_\_\_\_\_

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds N/A

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>2-16-2024</u>
Principal's Signature:		Date: <u>2/16/24</u>
LC Superintendent's Signature:	<u>Elaine Harper</u>	Date: <u>2/19/24</u>

Digitally signed by Elaine Harper  
Date: 2024.02.19 11:43:13 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/6/2024

Exceptional Ed  Learning Community  PreK  
School Hixson High School Grade/Group/Team AFJROTC

Departure Date/Time 4/26/24 - 2:15pm Return Date/Time 4/28/24 - 12:00 pm

Event/Venue Bataan Death March Fall Creek Falls Address 2009 Village Camp Road Spencer, TN 38585

Instructional value Teaching cadets respect through experience for fallen soldiers and those who suffered on the Bataan Death March.

Evaluation This field trip allows cadets to remember fallen soldiers and learn about what these soldiers went through.

Fee Requested \$ 20 How Acquired? Students.

Total # of Students 40 Total # of Staff 3 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs WCS

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ 2,200 Bus # 00 Driver's Name Jeritt Kelly
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: John Fann, Doug Burhans, Jennifer Rimback

Chaperones: N/A

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 2
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds 1
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>John Fann</u>	Date: <u>14 Feb</u>
Principal's Signature: <u>Elaine Harper</u>	Date: <u>2/16/24</u>
LC Superintendent's Signature: <u>Elaine Harper</u>	Date: <u>2/19/24</u>

Digitally signed by Elaine Harper  
Date: 2024.02.19 11:40:08 -0500

**SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL**



Hamilton County Schools  
North River Learning Community  
3074 Hickory Valley Rd  
Chattanooga, TN 37421  
423.498.7094

## **MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Elaine Harper, Community Superintendent  
North River Learning Community

**DATE:** March 21, 2024

**RE:** Overnight Field Trips

This is to request approval for the following overnight field trips:

- 1\*. **Hixson High School** – Two Students from the Boys’/Girls’ Wrestling Team traveled to Franklin, TN, to compete in the State Tournament. They departed February 23, 2024, and returned February 24, 2024.
- 2\*. **Soddy Daisy High School** – Twenty-two Students from the Baseball Team traveled to Gulf Shores, AL, to compete in the Gulf Coast Classic. They departed March 10, 2024, and returned March 14, 2024.
3. **Hixson High School** – Twenty Students from the FFA will travel to the Gatlinburg Convention Center to participate in the FFA TN State Convention. They will depart March 24, 2024, and return March 26, 2024.
4. **Hixson High School** – One Student from the Band will travel to the Gaylord Opryland Hotel & Convention Center in Nashville, TN, to participate in the All-State Honor Band & Chorus. They will depart April 10, 2024, and return April 13, 2024.
5. **Soddy Daisy High School** – Twenty-five Students from the Forensics Team will travel to Clarksville High in Clarksville, TN, to compete in the THSSDL State Forensics Tournament. They will depart April 18, 2024, and return April 20, 2024.
6. **Hixson High School** – Four Students from the FFA Vet Science program will travel to UT Martin to compete in a Veterinary Science Tournament. They will depart April 19, 2024, and return April 20, 2024.

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Joe Smith, Board Chairman.

7. **Hixson High School** – Forty Students from the JROTC will travel to Fall Creek Falls State Park in Spencer, TN, to participate in the Bataan Death March. They will depart April 26, 2024, and return April 28, 2024.

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Shane Harwood, Community Superintendent, Rock Point Learning Community

**DATE:** March 21, 2024

**RE:** Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- #1. **Center for Creative Arts School - Ten 9th-12th grade Instrumental students will travel to the Opryland Hotel and Convention Center April 10-13, 2024 to attend the TMEA All State Clinic.**
- #2. **CSAS Upper School - Two High School Orchestra Band students will travel to the Opryland Hotel and Convention Center April 10-13, 2024 to attend the TMEA All State Clinic.**
- #3. **CSAS Upper School - Fifty 9th- 12th grade Youth in Government students will travel to the State Capitol in Nashville, Tennessee April 18-21, 2024 to attend the Youth in Government Conference.**
- #4. **Signal Mtn Middle High School - Fifty High School Track and Field students will travel to the Tom Black Track at the University of Tennessee Knoxville April 19-20, 2024 to compete in the Volunteer Track Classic.**
- #5. **Signal Mtn Middle High School - Seventeen High School Cheer Team students will travel to The Beach Club in Gulf Shores, Alabama June 1-8, 2024 to attend the UCA Cheer Camp.**
- #6. **Red Bank High School - Thirteen 8th-11th grade Army JROTC students will travel to the Wendel H Ford Regional Training Center in Greenville, Kentucky June 3-7, 2024 to take part in the JROTC Cadet Leadership Challenge Camp.**
- #7\*. **Red Bank High School - Thirteen Boys Basketball students traveled to the Murphy Center in Murfreesboro, Tennessee March 12-16, 2024 to compete as a team for the "Gold Ball" in the State Tournament.**

- #8\*. Signal Mtn Middle High School - Fourteen 10th - 12th grade Mock Trial students will travel to the Metro Courthouse in Nashville, Tennessee March 22-23, 2024 to compete in the State Mock Trial Competition.**

**\*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.**

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  Overnight (Must go to Board for Approval) Today's Date: 2/16/24

Exceptional Ed  Learning Community  PreK  
School Center for Creative Arts Grade/Group/Team Instrumental 9-12

Departure Date/Time 4/10/24: 11:30 am Return Date/Time 4/13/24: 4pm

Event/Venue TMEA All State, Opryland Hotel and Convention Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value TMEA All State Clinic; rehearsals and performances with guest conductors

Evaluation Students will audition and be placed in their section based on their performance

Fee Requested \$ 350 How Acquired? Collected from students

Total # of Students 10 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs HCS

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Eagle Christian Tours Cost \$ provided by county \_\_\_\_\_

Cars List Driver(s) parents are responsible for transportation home from event (4/13/24) Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Jessica Stansbury, Aaron Moore

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>2/16/24</u>
Principal's Signature:		Date: <u>2/24/24</u>
LC Superintendent's Signature:	<b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.02.26 13:38:56 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/22/24

Exceptional Ed  **Learning Community**  PreK  
 School CSAS upper Grade/Group/Team Orchestra/Band 9-12

Departure Date/Time 4/10/24: 11:30 am Return Date/Time 4/13/24: 4pm

Event/Venue TMEA All State, Opryland Hotel and Convention Address 2800 Opryland Dr, Nashville, TN 37214

Instructional value TMEA All State Clinic; rehearsals and performances with guest conductors

Evaluation Students will audition and be placed in their section based on their performance

Fee Requested \$ 350 How Acquired? Collected from students

Total # of Students 2 Total # of Staff 2 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 2 Funding source for subs HCS

- Total # of Students with 504 Plan 1 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Eagle Christian Tours Cost \$ provided by county

Cars List Driver(s) parents are responsible for transportation home from event (4/13/24) Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Kenzie Hammond, James Albertson

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0


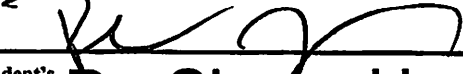
\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>2/22/24</u>
Principal's Signature: 	Date: <u>2/22/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.02.26 09:10:48 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: Feb. 13, 2024

Exceptional Ed  Learning Community  PreK  
School CSAS Upper Grade/Group/Team 9-12 YIG

Departure Date/Time 4/18/24 @ 12:00 p.m. Return Date/Time 4/21/24 @ 5:30 p.m.

Event/Venue YIG State Conference State Capitol Address 315 4th Ave. Nashville, TN 37219

Instructional value Students will present and defend their bills.

Evaluation Student participation and work will be evaluated by competitions judges.

Fee Requested \$ 500 How Acquired? Fundraisers, Parent & Students

Total # of Students 50 Total # of Staff 5 Total # of Chaperones \_\_\_\_\_ Nurse Required:  Yes  No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ 2700.00 Bus # 26 Driver's Name Debbie Schugart
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kelly Davis, April Wyatt, Ben Schulz, Christ Hendrix, Jennifer Fields

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

\*Overnight Field Trips

\*Number of students not attending for economic reasons 0


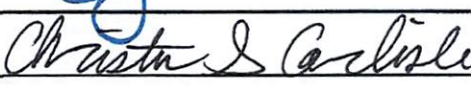
\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds Fundraisers

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: 2/13/24
Principal's Signature: 	Date: 2/13/24
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.02.16 09:02:48 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

## HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 2/13/2024

Exceptional Ed  Learning Community  PreK  
School Signal Mountain Middle High School Grade/Group/Team HS Track and Field Team

Departure Date/Time 4/19/24 @ 1:15 pm Return Date/Time 4/20/2024 @ 7:45 pm  
Event/Venue University of TN Knoxville Volunteer Track Classic, Tom Black Track Address 1801 Volunteer Blvd., Knoxville, TN 37996

Instructional value Compete against the best competition in the southeast and compete at the same location at the TSSAA Section Championship

Evaluation Success of the team

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 50 Total # of Staff 3 Total # of Chaperones 0 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) Parents are responsible for the transportation of their athlete. Cost \$ varies

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**



Staff: Dustin Carpenter, Jennifer Brockett, and Joseph (Brad) Weatherly

Chaperones: \_\_\_\_\_

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 30 000
- \*Projects students have undertaken to secure funds team fees, fundraisers, and donations
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>2/13/24</u>
Principal's Signature:		Date: <u>2/14/24</u>
LC Superintendent's Signature:	<b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.02.16 08:56:41 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval)

Today's Date: 02/09/2024

Exceptional Ed

Learning Community

PreK

School Signal Mountain High School

Grade/Group/Team 9-12 Grade HS Cheer Team

Departure Date/Time 06/01/2024 7:00AM

Return Date/Time 06/08/2024 11:00PM

Event/Venue UCA Cheer Camp at The Beach Club

Address 925 Beach Club Trail, Gulf Shores, AL 36542

Instructional value Students learn stunting safety and new skills as well as sideline skills and material.

Evaluation Athletic. Evaluations held daily. Competition held the last day of camp.

Fee Requested \$ 400 How Acquired? parent payment

Total # of Students 17 Total # of Staff 2 Total # of Chaperones 5 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs N/A

• Total # of Students with 504 Plan 0

Modifications Needed N/A

• Total # of Students with Disabilities 0

Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) parents responsible for transportation Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Laura Willingham & Savannah Payne

Chaperones: Angela Ayers, Deena Chamberlain, Tricia Earl, Kathy Harper, Emily Keene

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 1

\*Estimated cost to parent support groups for this trip \$ 13,916.34

\*Projects students have undertaken to secure funds Fundraisers: Calendar Ads and Calendar Sales

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>2/9/2024</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>2/14/24</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2024.02.16 09:07:24 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS  
Request for Field Trip Approval**

Day  **Overnight** (Must go to Board for Approval) Today's Date: 6 March 2024

Exceptional Ed  Learning Community  PreK

School Red Bank High School Grade/Group/Team Army JROTC 8-11

Departure Date/Time 3 June 2024 / 7 am Return Date/Time 7 June 2024 / 5 pm

Event/Venue Wendel H Ford Regional Training Center Address St-1000-10, Greenville, KY 42345

Instructional value JROTC Cadet Leadership Challenge Camp (JCLC) for cadets advancing in JROTC

Evaluation on-site by Instructors

Fee Requested \$ N/A How Acquired? N/A

Total # of Students 13 Total # of Staff 2 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) Premier Transportation - Paid by HCDE JROTC Cost \$ \_\_\_\_\_
- Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**



Staff: MAJ John Simpson, 1SG Aaron Russell

Chaperones: Shannon Shaver

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 0
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds N/A
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>6 March 2024</u>
Principal's Signature:		Date: <u>6 March 2024</u>
LC Superintendent's Signature:	<b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.03.07 09:08:20 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Red Bank High School

Date: 3/5/24 Trip Dates: 3/12/24-3/16/24

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

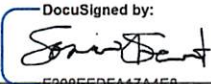
The boys' basketball team won the Sectional game on Mon., 3/4/24.

They are moving on to play in the State Tournament next week (Spring Break) in Murfreesboro, TN.

Please see itinerary, field trip request form and permission slip form.

  
Principal Signature

3/5/24  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent

03/06/2024  
Date

**APPROVED:**

DocuSigned by:  
  
4D76312655B6468...  
Superintendent Signature

03/06/2024  
Date

DS  
  
DocuSigned by:  
  
A11684E245B840D...  
Board Chairman Signature

03/06/2024  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval)

Today's Date: March 5, 2024

Exceptional Ed

Learning Community

PreK

School Red Bank High School

Grade/Group/Team Red Bank Boys Basketball

Departure Date/Time Tuesday March 12, 2024 2:00 PM

Return Date/Time Saturday March 16, 2024 9:00 PM

Event/Venue Murphy Center

Address 2650 Middle Tennessee Blvd, Murfreesboro, TN. 37132

Instructional value To compete as a team for the "Gold Ball"

Evaluation Evaluation done through observation

Fee Requested \$ 0 How Acquired? n/a

Total # of Students 13 Total # of Staff 2 Total # of Chaperones 2 Nurse Required:  Yes  No

Number of subs needed 0 Funding source for subs 0

- Total # of Students with 504 Plan 0 Modifications Needed \_\_\_\_\_
- Total # of Students with Disabilities 0 Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_

Cars List Driver(s) Nick Fike, Gary Long, Antoine Montgomery, Karl Williams Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Nick Fike, Gary Long

Chaperones: Karl Williams, Antoine Montgomery

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0

\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

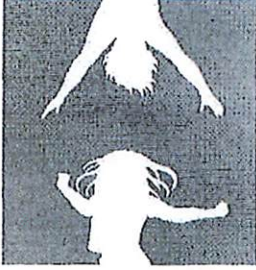
\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: 	Date: <u>3/5/24</u>
Principal's Signature: 	Date: <u>3/5/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.03.05 11:41:51 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

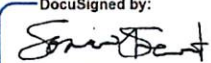
To: Executive Committee of the Board  
School: Signal Mountain Middle/High School  
Date: February 28, 2024 Trip Dates: March 22-23, 2024

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

We won the regional Mock Trial competition last night, which qualified us for the State competition, held less than a month from today.

  
Principal Signature

2/29/24  
Date

DocuSigned by:  
  
F208EEDFA17A4E8...  
Deputy Superintendent

03/01/2024  
Date

**APPROVED:**

DocuSigned by:  
Dr. Justin Robertson  
4D76312655B8468...  
Superintendent Signature

03/01/2024  
Date

DS  
57  
DocuSigned by:  
  
A11684E245B840D...  
Board Chairman Signature

03/04/2024  
Date

### HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day  Overnight (Must go to Board for Approval) Today's Date: 2-28-24

Exceptional Ed  Learning Community  PreK

School Signal Mountain Grade/Group/Team Mock Trial 10th-12th graders

Departure Date/Time Friday, 3/22, 7:00 AM Return Date/Time Saturday, 3/23, 10:00 PM

Event/Venue Millennium Maxwell House Hotel and Metro Courthouse Address 2025 Rosa Parks Blvd and 101 James Robertson Parkway, Nashville, TN

Instructional value Students learn how court proceedings take place and all legal rules that govern TN courts; public speaking; critical thinking

Evaluation student reflection and awards won

Fee Requested \$ 80 How Acquired? parents are responsible for student fees

Total # of Students 14 Total # of Staff 1 Total # of Chaperones 1 Nurse Required:  Yes  No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_
- Handicap Accessible Bus Cost \$ \_\_\_\_\_
- Charter Bus (Board Approved) \_\_\_\_\_ Cost \$ \_\_\_\_\_
- Cars List Driver(s) parents are responsible for student transportation Cost \$ 0

**WRITTEN** parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: Lorri Whitney

Chaperones: Charles Poss

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

- \*Number of students not attending for economic reasons 0
- \*Number of trips this group expects to take which will require funds 1
- \*Estimated cost to parent support groups for this trip \$ 0
- \*Projects students have undertaken to secure funds n/a
- \*Co-ed trips require co-ed chaperones. Have you complied?  Yes
- \*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature: <u>[Signature]</u>	Date: <u>2-28-24</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>2/29/24</u>
LC Superintendent's Signature: <b>Dr. Shane Harwood</b>	Digitally signed by Dr. Shane Harwood Date: 2024.03.01 15:42:07 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Blake Freeman, Dr. Shane Harwood, Dr. Chip Dale,  
Dr. Watesha Lawless-Mitchell, Elaine Harper, Community Superintendent,  
Missionary Ridge Learning Community

**DATE:** March 21, 2024

**RE:** Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- #1. East Ridge High School - Seventeen 9th-11th grade JROTC students will travel to the Wendell Training Center in Greenville, Kentucky June 1-5, 2024 to attend a leadership camp for advancing cadets in the JROTC program.**

\*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.

**HAMILTON COUNTY SCHOOLS**  
Request for Field Trip Approval

Day  **Overnight** (Must go to Board for Approval) Today's Date: 3/04/2024

Exceptional Ed  Learning Community  PreK

School East Ridge HS Grade/Group/Team 9-11 / JROTC / Summer Camp

Departure Date/Time 6/1/2024 / 7:00 AM Return Date/Time 6/5/2024 / 4:00 PM

Event/Venue JROTC Summer/Camp/Wendell Training Center Address Greenville, KY 42345

Instructional value JCLC is a leadership camp for cadet advancing in the JROTC Program

Evaluation JROTC Instructors

Fee Requested \$ N/A How Acquired? Department of the Army

Total # of Students 17 Total # of Staff 2 Total # of Chaperones 2 Nurse Required:  Yes  No

Number of subs needed N/A Funding source for subs \_\_\_\_\_

- Total # of Students with 504 Plan None Modifications Needed \_\_\_\_\_
- Total # of Students with Disabilities None Modifications Needed \_\_\_\_\_

**Transportation:** The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ \_\_\_\_\_ Bus # \_\_\_\_\_ Driver's Name \_\_\_\_\_

Handicap Accessible Bus Cost \$ \_\_\_\_\_

Charter Bus (Board Approved) Premier Transportation Cost \$ JROTC

Cars List Driver(s) \_\_\_\_\_ Cost \$ \_\_\_\_\_

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

**List Chaperones:**

Staff: CSM Monroe and MSG Coker

Chaperones: SFC Turner and Laura Goodwin

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied?  Yes

**\*Overnight Field Trips**

\*Number of students not attending for economic reasons 0



\*Number of trips this group expects to take which will require funds 0

\*Estimated cost to parent support groups for this trip \$ 0

\*Projects students have undertaken to secure funds 0

\*Co-ed trips require co-ed chaperones. Have you complied?  Yes

\*Travel itinerary attached with name/address of accommodations  Yes

Teacher's Signature:		Date: <u>04 March 24</u>
Principal's Signature:		Date: <u>March 5, 2024</u>
LC Superintendent's Signature:	<b>Dr. Blake Freeman</b>	Digitally signed by Dr. Blake Freeman Date: 2024.03.05 11:38:18 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer  
Lindsay Cepero, Director of Procurement

**DATE:** March 21, 2024

**RE:** Bids/Contracts

1. Attached for your approval are bids and contracts for the following:

1. Recommend Approval of School Annual Publishers for 2024-2025 School year
2. Recommend Approval of School Nutrition Commodities for FY25; Bid 24-50

2. Bids procured by the Purchasing Department, in all cases, responsive low bids meeting specifications are recommended.
3. Recommend approval as presented.

LC:sh

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, Chief Financial Officer  
Lindsay Cepero, Procurement Director

Date: March 21, 2024

RE: Approval of School Annual Publishers for 2024-2025 School Year

Approve recommended list of School Publishers for annuals issued by the schools. School personnel have requested approval of school annual publishers. Annuals are funded by advertisement sales, community contributions, and souvenir book sales directly to students and other interested parties. No funds are needed or requested.

Outlined are current publishers supplying annuals to schools within the District. Research indicates publishers are cost competitive and are responsive to the needs of the schools they serve. The schools have established good working relationships with the various school annual publishers and are satisfied with both the product produced and the service offered. Therefore, it is recommended the below listed vendors be approved to publish annuals for schools with the System.

- Herff-Jones Publishing Company
- Josten's Publishing Company
- Life Touch Publishing Company/Lifetouch National School Studios, Inc.
- Memory Book Company
- Taylor Publishing Company dba Balfour
- Tree Ring Yearbook Company
- Walsworth Publishing Company

Recommendation: We recommend the Board of Education approve the above listed vendors to publish school annuals for school year 2024-2025.

Attachments:  
1. None



**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, HCDE Superintendent

**FROM:** Dr. Robert Sharpe, Chief Operations Officer  
Kristen Nauss, School Nutrition Director

**DATE:** March 12, 2024

**RE:** Recommendation for Approval for the School Nutrition Program

---

It is recommended that the following vendor be approved to provide the following products listed below for the School Nutrition Program for SY 2023-2024:

<u>Food Company/Vendor</u>	<u>Product/Service</u>	<u>Bid File Number</u>	<u>Bid/Renewal</u>
• J.M. Smuckers	Peanut Butter & PB& J Sandwiches	24-50	New Bid
• Maid-Rite Specialty Foods	Beef Burger	24-50	New Bid

**Non-Discrimination Statement**

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotope, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

- mail:**  
U.S. Department of Agriculture  
Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, SW  
Washington, D.C. 20250-9410; or
- fax:**  
(833) 256-1665 or (202) 690-7442; or
- email:**  
[program.intake@usda.gov](mailto:program.intake@usda.gov)

## INVITATION TO BID OPENING TABULATION

<b>Bid Number:</b>	24-50
<b>Bid Title:</b>	Commodity Processing for School Nutrition FY25
<b>Opening Date &amp; Time:</b>	March 5, 2024; 2:30 pm

BIDDER	PRICING
Tyson	No Bid
J.M. Smuckers	Peanut Butter Individual Cups \$30.72/case, Peanut Butter & Strawberry Jelly Uncrustable 1 grain \$42.97/case Peanut Butter & Grape Jelly Uncrustable 1 grain \$44.98/case, Peanut Butter & Strawberry Jelly Uncrustable 2 grain \$81.87/case Peanut Butter & Grape Jelly Uncrustable 2 grain \$86.11/case
Goodman Food Products dba Don Lee Farms	Non-Responsive
Maid-Rite Specialty Foods	Beef Burger, 100% beef, lightly seasoned >25% fat - \$48.00 per case, Beef Burger, 100% beef, lightly seasoned >30% fat -\$48.00 per case
Integrated Food Service	Beef Burger, 100% beef, lightly seasoned >25% fat \$59.00 per case, Beef Burger, 100% beef, lightly seasoned >25% fat -\$48.00 per case

FOR OFFICE USE ONLY	
<b>AWARD RECOMMENDED TO:</b>	J.M. Smuckers; Maid-Rite Specialty Foods
<b>FUNDED BY:</b>	USDA
<b>TERM OF AWARD:</b>	1 year with up to four additional one year renewals

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA  
Chief Financial Officer

Date: March 21, 2024

RE: **Monthly Financial Report**

Attached is the monthly financial report comparing budget to actual through January, 2024. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS  
REVENUE/EXPENSES VS BUDGET  
PERIOD ENDED  
JANUARY, 2024**

		General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
		Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
<b>REVENUES</b>																
LOCAL TAXES		270,912,343	270,912,343	129,259,834	-	-	-	-	-	-	-	-	-	270,912,343	270,912,343	129,259,834
LICENSES AND PERMITS		13,000	13,000	7,277	-	-	-	-	-	-	-	-	-	13,000	13,000	7,277
CHARGES FOR CURRENT SERVICES		422,290	422,290	178,854	-	-	-	4,421,540	4,621,819	2,994,778	4,124,763	4,124,763	2,156,542	8,968,593	9,168,872	5,330,175
OTHER LOCAL REVENUES		2,168,942	2,168,942	1,398,789	-	-	-	4,843,470	5,186,474	866,044	387,106	387,106	295,031	7,399,518	7,742,522	2,559,864
STATE OF TENNESSEE		256,593,943	256,989,958	155,953,035	-	-	-	-	-	-	-	-	-	256,593,943	256,989,958	155,953,035
OTHER STATE REVENUES		6,374,725	26,653,470	8,360,181	-	-	-	-	-	-	199,362	199,362	-	6,574,087	26,852,832	8,360,181
FEDERAL GOVERNMENT		1,075,050	1,075,050	2,554,944	95,664,524	115,564,798	36,054,437	-	-	-	20,860,347	22,742,147	10,007,786	117,599,921	139,381,995	48,617,167
OTHER SOURCES		1,430,000	1,430,000	1,797	-	-	-	-	-	-	-	-	1,017	1,430,000	1,430,000	2,814
RESERVES/FUND BALANCE *		56,081	5,386,625	-	-	-	-	1,872,976	2,708,303	322,485	-	-	-	1,929,057	8,094,928	322,485
PY ENCUMBRANCE BUDGET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>		<b>539,046,374</b>	<b>565,051,679</b>	<b>297,714,711</b>	<b>95,664,524</b>	<b>115,564,798</b>	<b>36,054,437</b>	<b>11,137,986</b>	<b>12,516,596</b>	<b>4,183,308</b>	<b>25,571,578</b>	<b>27,453,378</b>	<b>12,460,376</b>	<b>671,420,462</b>	<b>720,586,450</b>	<b>350,412,832</b>
<b>EXPENDITURES</b>																
REGULAR INSTRUCTION PROGRAM	71100	230,771,565	227,395,036	117,357,014	25,307,505	25,374,930	9,822,844	4,512,106	4,668,570	1,522,327	-	-	-	260,591,176	257,438,536	128,702,186
SPECIAL EDUCATION INSTR PROG	71200	38,671,025	40,853,707	20,144,457	5,787,470	14,988,281	3,870,318	645,121	645,121	51,251	-	-	-	45,103,616	56,487,109	24,066,026
VOCATIONAL ED INSTR PROG	71300	16,702,130	19,621,075	8,458,002	850,038	947,106	587,110	62,519	827,822	367,158	-	-	-	17,614,687	21,396,003	9,412,270
ATTENDANCE	72110	6,815,924	7,063,270	3,024,429	51,230	359,717	57,502	-	-	-	-	-	-	6,867,154	7,422,987	3,081,931
HEALTH SERVICES	72120	7,066,460	7,356,090	2,952,878	39,000	369,035	49,770	42,500	280,532	73,539	-	-	-	7,147,960	8,005,657	3,076,187
OTHER STUDENT SUPPORT	72130	28,025,749	29,132,279	12,954,384	5,809,297	6,395,603	2,184,286	5,000	232,349	223,919	-	-	-	33,840,046	35,760,231	15,362,589
REG INST SUPPORT	72210	29,433,147	30,755,981	14,130,981	11,337,630	13,397,264	5,507,517	1,716,931	1,682,220	584,160	-	-	-	42,487,708	45,835,465	20,222,657
SPECIAL ED INST SUPPORT	72220	8,525,085	8,874,538	3,536,051	3,652,307	2,243,619	886,711	-	-	-	-	-	-	12,177,392	11,118,157	4,422,762
VOCATIONAL ED INST SUPPORT	72230	1,773,155	1,597,093	657,690	83,930	48,471	15,851	-	-	-	-	-	-	1,857,085	1,645,564	673,541
EDUCATION TECHNOLOGY	72250	10,098,476	26,077,305	5,878,225	355,511	111,713	54,218	-	-	-	-	-	-	10,453,987	26,189,018	5,932,443
BOARD OF EDUCATION	72310	6,446,617	6,461,646	3,635,420	-	-	-	158,750	158,750	61,794	-	-	-	6,605,367	6,620,396	3,697,214
OFFICE OF SUPERINTENDENT	72320	3,424,829	3,375,796	1,591,461	-	-	-	109,172	109,172	50,632	-	-	-	3,534,001	3,484,968	1,839,555
OFFICE OF PRINCIPAL	72410	37,022,668	38,405,609	18,537,366	475,324	306,234	197,462	17,224	19,724	6,064	-	-	-	37,515,216	38,731,567	18,557,573
FISCAL SERVICES	72510	4,014,450	4,244,901	2,107,220	175,707	147,289	14,143	-	-	-	-	-	-	4,190,157	4,392,190	2,280,387
HUMAN RESOURCES	72520	4,735,194	4,881,631	1,692,547	-	486,756	173,167	24,624	49,761	6,661	-	-	-	4,759,818	5,418,148	2,573,274
OPERATION OF PLANT	72610	32,924,647	32,970,093	16,682,683	1,155,000	2,042,690	874,066	5,951	5,951	-	-	-	-	34,085,598	35,018,734	16,746,221
MAINTENANCE OF PLANT	72620	10,078,346	12,098,647	7,239,705	1,145,586	2,095,985	63,538	-	-	-	-	-	-	11,223,932	14,194,632	7,692,054
TRANSPORTATION	72710	26,369,643	26,531,315	14,518,247	533,545	2,470,388	452,348	14,624	12,473	1,525	-	-	-	26,917,812	29,014,176	14,519,772
CENTRAL AND OTHER	72810	418,688	308,473	385,950	-	-	-	9,100	17,247	3,941	-	-	-	427,788	325,720	389,891
FOOD SERVICE	73100	2,600	2,600	2,435	-	14,502	-	-	-	-	25,571,578	27,453,378	13,639,110	25,574,178	27,470,480	18,966,931
COMMUNITY SERVICES	73300	813,814	850,725	246,903	1,710,089	9,267,287	5,325,386	3,655,923	3,655,923	363,239	-	-	-	6,179,826	13,773,935	1,422,921
EARLY CHILDHOOD EDUCATION	73400	3,288,677	3,016,642	1,347,154	865,225	2,134,474	812,779	135,441	135,441	58,782	-	-	-	4,289,343	5,286,557	19,699,589
REGULAR CAPITAL OUTLAY	76100	69,000	1,622,740	728,374	33,500,000	28,991,043	18,293,654	23,000	15,540	-	-	-	-	33,592,000	30,629,323	728,374
EDUCATION DEBT SERVICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION CAPITAL PROJECTS		2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000	-
CHARTER SCHOOLS (TRANSFERS )		29,554,485	29,554,485	18,181,066	-	-	-	-	-	-	-	-	-	29,554,485	29,554,485	18,181,066
TRANSFERS-STATE GRANTS		-	-	-	2,830,130	3,372,411	1,797	-	-	-	-	-	-	2,830,130	3,372,411	1,797
TRANSFERS TO FUND BALANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>539,046,374</b>	<b>565,051,678</b>	<b>275,990,642</b>	<b>95,664,524</b>	<b>115,564,798</b>	<b>49,244,469</b>	<b>11,137,986</b>	<b>12,516,596</b>	<b>3,374,992</b>	<b>25,571,578</b>	<b>27,453,378</b>	<b>13,639,110</b>	<b>671,420,462</b>	<b>720,586,450</b>	<b>342,249,213</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**  
**3074 Hickory Valley Road**  
**Chattanooga, Tennessee 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Mary Ellen Heuton, Chief Financial Officer

**DATE:** March 21, 2024

**SUBJECT:** Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2024 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 6. Item 1 consists of current year awards and carryover funds. Items 2 and 4 consist of carryover funds. Items 3, 5 and 6 consist of current year awards.

The State Programs budget is amended by items 7 - 10. Items 7, 8 and 10 consist of current year awards. Item 9 consists of carryover funds.

The Self-Funded Programs budget is amended by items 11 – 21. Items 11, 13 and 21 consist of current year contributions. Items 12, 15, 16, 19 and 20 consist of carryover contributions. Items 14, 17 and 18 consist of current year contributions and carryover contributions.

1. Title II, Part A: Teacher and Principal Training and Recruiting Grant, with transfers between lines
2. ATSI 22 Grant, with transfers between lines
3. ATSI 23 Grant, totaling \$600,000
4. Turnaround Action Grant III, with transfers between lines
5. School Turnaround Pilot Program Grant, with transfers between lines
6. ARP CCEIS – Comprehensive Coordinated Early Intervening Services, with transfers between lines
7. TDOT Aviation Education Program, totaling \$33,500
8. State Special Education Preschool Grant, with transfers between lines
9. Innovative School Models, with transfers between lines
10. State School Improvement Grant, totaling \$8,967,148
11. Bible in the Schools, with transfers between lines
12. Gates Grant Funding, with transfers between lines
13. Hamilton County Government Funds, with a net increase of \$29,490
14. Future Ready Institutes – Hixson High, with a net increase of \$40,000
15. Future Ready Institutes – BCBS, with transfers between lines
16. Future Ready Institutes – Novonix, with transfers between lines

17. Future Ready Institutes – Tyner Academy, with transfers between lines
18. E-Rate Technology, with a net increase of \$85,000
19. Smart City Venture GYO, with transfers between lines
20. Ochs-Oakes Award Program, with a net increase of \$125
21. Fund for Excellence, with a net increase of \$3,525,000

**FEDERAL PROGRAMS**

**SOURCE OF FUNDS**

March 21, 2024

	FEDERAL THROUGH STATE 47100	ARP FEDERAL THROUGH STATE 47400	TOTAL REVENUE	AMENDMENT ITEM #
<b>BUDGET AMENDMENTS</b>				
Title II, Part A: Teacher and Principal Training and Recruiting Grant	-		-	1
ATSI 22 Grant	-		-	2
ATSI 23 Grant	600,000		600,000	3
Turnaround Action Grant III	-		-	4
School Turnaround Pilot Program Grant	125,000	(125,000)	-	5
ARP CCEIS - Comprehensive Coordinated Early Intervening Services		-	-	6
	<u>725,000</u>	<u>(125,000)</u>	<u>600,000</u>	

**FEDERAL PROGRAMS**  
**USE OF FUNDS**

March 21, 2024

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	OFFICE OF THE PRINCIPAL 72410	HUMAN RESOURCES/ PERSONNEL 72520	TRANSPORTATION 72710	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Title II, Part A: Teacher and Principal Training and Recruiting Grant				-					-	1
ATSI 22 Grant	(6,546)			6,546					-	2
ATSI 23 Grant	293,502	72,837	64,245	142,206			10,200	17,010	600,000	3
Turnaround Action Grant III	93,356		(46,429)	(41,110)	114	(2,182)		(3,749)	-	4
School Turnaround Pilot Program Grant				-					-	5
ARP CCEIS - Comprehensive Coordinated Early Intervening Services	(2,538)		2,538						-	6
	377,774	72,837	20,354	107,642	114	(2,182)	10,200	13,261	600,000	

**STATE PROGRAMS**  
**SOURCE OF FUNDS**

March 21, 2024

<b>BUDGET AMENDMENTS</b>	<b>STATE REVENUE 46000</b>	<b>TOTAL REVENUE</b>	<b>AMENDMENT ITEM #</b>
TDOT Aviation Education Program	33,500	33,500	7
State Special Education Preschool Grant	-	-	8
Innovative School Models	-	-	9
State School Improvement Grant	8,967,148	8,967,148	10
	<u>9,000,648</u>	<u>9,000,648</u>	

**STATE PROGRAMS**

**USE OF FUNDS**

March 21, 2024

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	VOCATIONAL EDUCATION INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	VOCATIONAL EDUCATION SUPPORT 72230	EDUCATIONAL TECHNOLOGY 72250	OFFICE OF THE PRINCIPAL 72410	TRANSPORTATION 72710	REGULAR CAPITAL OUTLAY 76100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
TDOT Aviation Education Program			33,500								33,500	7
State Special Education Preschool Grant		-									-	8
Innovative School Models	230,595		382,036	1,762		41,714	(1,280,700)		20,200	604,393	-	9
State School Improvement Grant	3,555,202	186,626		994,835	2,760,807			424,620	1,045,058		8,967,148	10
	3,785,797	186,626	415,536	996,597	2,760,807	41,714	(1,280,700)	424,620	1,065,258	604,393	9,000,648	

**SELF-FUNDED PROGRAMS**

**SOURCE OF FUNDS**

March 21, 2024

	RESTRICTED FOR EDUCATION FUND BALANCE 34555	OTHER LOCAL REVENUES 44000	OTHER GOVERNMENT GROUPS 48000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS					
Bible History Teachers		-		-	11
Gates Grant Funding	-			-	12
Hamilton County Government Funds			29,490	29,490	13
Future Ready Institutes - Hixson High		40,000		40,000	14
Future Ready Institutes - BCBS	-			-	15
Future Ready Institutes - Novonix	-			-	16
Future Ready Institutes - Tyner Academy	-			-	17
E-Rate Technology		85,000		85,000	18
Smart City Venture GYO	-			-	19
Ochs-Oakes Award Program	125			125	20
Funds for Excellence		3,525,000		3,525,000	21
	125	3,650,000	29,490	3,679,615	

**SELF-FUNDED PROGRAMS**

**USE OF FUNDS**

March 21, 2024

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	VOCATIONAL EDUCATION INSTRUCTION 71300	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	MAINTENANCE OF PLANT 72620	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Bible History Teachers	-					-	11
Gates Grant Funding				-		-	12
Hamilton County Government Funds	29,490					29,490	13
Future Ready Institutes - Hixson High	20,000	10,000	10,000			40,000	14
Future Ready Institutes - BCBS		-				-	15
Future Ready Institutes - Novonix	-					-	16
Future Ready Institutes - Tyner Academy	(6,864)	(500)	(3,000)	10,364		-	17
E-Rate Technology	85,000					85,000	18
Smart City Venture GYO				-		-	19
Ochs-Oakes Award Program	125					125	20
Funds for Excellence				-	3,525,000	3,525,000	21
	<u>127,751</u>	<u>9,500</u>	<u>7,000</u>	<u>10,364</u>	<u>3,525,000</u>	<u>3,679,615</u>	

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 TITLE II, PART A: TEACHER AND PRINCIPAL TRAINING AND RECRUITING GRANT  
 BUDGET FISCAL YEAR 2023-2024  
 FY23 actual carryover \$547,180.76.**

2024 Award	1,977,408	1,977,408
2023 Carryover	547,180	547,180
Transfer to Consolidated Administration	(181,131)	(181,131)
<b>Total Source of Funds</b>	<b>2,343,457</b>	<b>2,343,457</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/15/2024	INCREASE	DECREASE	3/21/2024
141-2-102-0000-0-00000-471890-0000-0000-102	Revenue	2,343,457			2,343,457
	<b>Total Source of Funds</b>	<b>2,343,457</b>	<b>-</b>	<b>-</b>	<b>2,343,457</b>

**USE OF FUNDS SUMMARY**

<b>72210</b>	Regular Instruction Support	2,177,108	8,000	(8,000)	2,177,108
<b>72520</b>	Human Services	98,756	-	-	98,756
<b>99100</b>	Indirect Cost	67,593	-	-	67,593
	<b>Total Use of Funds</b>	<b>2,343,457</b>	<b>8,000</b>	<b>(8,000)</b>	<b>2,343,457</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		2/15/2024	INCREASE	DECREASE	3/21/2024
141-2-102-0000-0-99100-550410-0000-0000-102	Indirect Cost (2.97%)	67,593			67,593
	<b>Total 99100 - Indirect Cost</b>	<b>67,593</b>	<b>-</b>	<b>-</b>	<b>67,593</b>

**Salary Set Aside**

141-2-102-0000-0-72210-510510-0000-2100-102	Directors (3.2 FTE)	438,058			438,058
141-2-102-0000-0-72210-510530-0000-2100-102	Induction Coordinator (1 FTE)	99,736			99,736
141-2-102-0000-0-72210-5189D0-0000-2100-102	District Coach (1 FTE)	89,000			89,000
141-2-102-0000-0-72210-5189D0-0000-2100-102	RTI District Content Lead (1 FTE)	82,000			82,000
141-2-102-0000-0-72210-5189D0-0000-2100-102	District Wide PD Content Lead (.5 FTE)	43,980			43,980
141-2-102-0000-0-72210-516210-0000-2100-102	Clerical (1 FTE)	54,373			54,373
141-2-102-0000-0-72210-520110-0000-2100-102	Social Security	50,355			50,355
141-2-102-0000-0-72210-520410-0000-2100-102	State Retirement	64,223			64,223
141-2-102-0000-0-72210-520610-0000-2100-102	Life Insurance	293			293
141-2-102-0000-0-72210-520710-0000-2100-102	Health Insurance	76,431			76,431
141-2-102-0000-0-72210-520810-0000-2100-102	Dental Insurance	2,811			2,811
141-2-102-0000-0-72210-521010-0000-2100-102	Unemployment Compensation	131			131
141-2-102-0000-0-72210-521210-0000-2100-102	Medicare	11,776			11,776
141-2-102-0000-0-72210-529910-0000-2100-102	Long Term Disability	1,218			1,218
141-2-102-0000-0-72210-529930-0000-2100-102	Short Term Disability	1,453			1,453
141-2-102-0000-0-72210-535510-0000-2100-102	Travel	2,000			2,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>1,017,838</b>	<b>-</b>	<b>-</b>	<b>1,017,838</b>

141-2-102-0000-0-72520-510540-0000-2100-102	Supervisor (.75 FTE)	56,000			56,000
141-2-102-0000-0-72520-510540-0000-2100-102	Manager Talent Acquisition (.3 FTE)	20,000			20,000
141-2-102-0000-0-72520-520110-0000-2100-102	Social Security	4,712			4,712
141-2-102-0000-0-72520-520410-0000-2100-102	State Retirement	5,829			5,829
141-2-102-0000-0-72520-520610-0000-2100-102	Life Insurance	40			40
141-2-102-0000-0-72520-520710-0000-2100-102	Health Insurance	10,422			10,422
141-2-102-0000-0-72520-520810-0000-2100-102	Dental Insurance	383			383
141-2-102-0000-0-72520-521010-0000-2100-102	Unemployment Compensation	18			18
141-2-102-0000-0-72520-521210-0000-2100-102	Medicare	1,102			1,102
141-2-102-0000-0-72520-529910-0000-2100-102	Long Term Disability	114			114
141-2-102-0000-0-72520-529930-0000-2100-102	Short Term Disability	136			136
	<b>Total 72520 - Human Services</b>	<b>98,756</b>	<b>-</b>	<b>-</b>	<b>98,756</b>

<b>Total Salary Set Aside</b>	<b>1,116,594</b>	<b>-</b>	<b>-</b>	<b>1,116,594</b>
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**School Support**

141-2-102-6000-0-72210-519610-0000-0000-102	In-Service Stipends	125,000			125,000
141-2-102-6000-0-72210-520110-0000-0000-102	Social Security	7,750			7,750
141-2-102-6000-0-72210-520410-0000-0000-102	State Retirement	8,513			8,513
141-2-102-6000-0-72210-521210-0000-0000-102	Medicare	1,813			1,813
141-2-102-6000-0-72210-530810-0000-0000-102	Consultants	50,000			50,000
141-2-102-6000-0-72210-552410-0000-0000-102	Staff Development	122,385			122,385
	<b>Total 72210 - Regular Instruction Support</b>	<b>315,461</b>	<b>-</b>	<b>-</b>	<b>315,461</b>

<b>Total School Support Staff Development</b>	<b>315,461</b>	<b>-</b>	<b>-</b>	<b>315,461</b>
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ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		2/15/2024			3/21/2024
<b><u>Harrison Bay Learning Community</u></b>					
141-2-102-6001-0-72210-519610-0000-0000-102	In-Service Stipends	2,500			2,500
141-2-102-6001-0-72210-520110-0000-0000-102	Social Security	155			155
141-2-102-6001-0-72210-520410-0000-0000-102	State Retirement	170			170
141-2-102-6001-0-72210-521210-0000-0000-102	Medicare	36			36
141-2-102-6001-0-72210-552410-0000-0000-102	Staff Development	22,139			22,139
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total Harrison Bay Learning Community</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b><u>Missionary Ridge Learning Community</u></b>					
141-2-102-6003-0-72210-519610-0000-0000-102	In-Service Stipends	2,500			2,500
141-2-102-6003-0-72210-520110-0000-0000-102	Social Security	155			155
141-2-102-6003-0-72210-520410-0000-0000-102	State Retirement	170			170
141-2-102-6003-0-72210-521210-0000-0000-102	Medicare	36			36
141-2-102-6003-0-72210-552410-0000-0000-102	Staff Development	22,139			22,139
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total Missionary Ridge Learning Community</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b><u>North River Learning Community</u></b>					
141-2-102-6004-0-72210-530810-0000-0000-102	Consultants	13,000			13,000
141-2-102-6004-0-72210-552410-0000-0000-102	Staff Development	12,000			12,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total North River Learning Community</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b><u>Rock Point Learning Community</u></b>					
141-2-102-6005-0-72210-530810-0000-0000-102	Consultants	10,000			10,000
141-2-102-6005-0-72210-552410-0000-0000-102	Staff Development	15,000			15,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total Rock Point Learning Community</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b><u>Midtown Learning Community</u></b>					
141-2-102-6002-0-72210-519610-0000-0000-102	In-Service Stipends	5,500			5,500
141-2-102-6002-0-72210-520110-0000-0000-102	Social Security	341			341
141-2-102-6002-0-72210-520410-0000-0000-102	State Retirement	374			374
141-2-102-6002-0-72210-521210-0000-0000-102	Medicare	80			80
141-2-102-6002-0-72210-530810-0000-0000-102	Consultants	6,000			6,000
141-2-102-6002-0-72210-552410-0000-0000-102	Staff Development	12,705			12,705
	<b>Total 72210 - Regular Instruction Support</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total Midtown Learning Community</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
<b><u>Human Resources</u></b>					
141-2-102-0000-0-72210-519610-0000-2160-102	In-Service Stipends	26,210			26,210
141-2-102-0000-0-72210-520110-0000-2160-102	Social Security	1,625			1,625
141-2-102-0000-0-72210-520410-0000-2160-102	State Retirement	1,785			1,785
141-2-102-0000-0-72210-521210-0000-2160-102	Medicare	380			380
141-2-102-0000-0-72210-530810-0000-2160-102	Consultants	129,770			129,770
141-2-102-0000-0-72210-552410-0000-2160-102	Staff Development	53,230			53,230
	<b>Total 72210 - Regular Instruction Support</b>	<b>213,000</b>	<b>-</b>	<b>-</b>	<b>213,000</b>
	<b>Total Human Resources</b>	<b>213,000</b>	<b>-</b>	<b>-</b>	<b>213,000</b>
	<b>Total School Support, Salary Set Aside</b>	<b>1,770,055</b>	<b>-</b>	<b>-</b>	<b>1,770,055</b>
<b><u>PRIVATE SCHOOLS</u></b>					
<b><u>Grace Baptist</u></b>					
141-2-102-9007-5-72210-539990-0000-0000-102	Contracted Services	1,800			1,800
141-2-102-9007-5-72210-552410-0000-0000-102	Staff Development	16,122			16,122
	<b>Total 72210 - Regular Instruction Support</b>	<b>17,922</b>	<b>-</b>	<b>-</b>	<b>17,922</b>
<b><u>Avondale SDA</u></b>					
141-2-102-9010-5-72210-552410-0000-0000-102	Staff Development	7,325			7,325
	<b>Total 72210 - Regular Instruction Support</b>	<b>7,325</b>	<b>-</b>	<b>-</b>	<b>7,325</b>
<b><u>Berean Academy</u></b>					
141-2-102-9020-5-72210-547110-0000-0000-102	Software	2,400			2,400
141-2-102-9020-5-72210-552410-0000-0000-102	Staff Development	22,359			22,359
	<b>Total 72210 - Regular Instruction Support</b>	<b>24,759</b>	<b>-</b>	<b>-</b>	<b>24,759</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		2/15/2024	INCREASE DECREASE	
<b><u>Boyd Buchanan</u></b>				
141-2-102-9025-5-72210-539990-0000-0000-102	Contracted Services	3,550		3,550
141-2-102-9025-5-72210-547110-0000-0000-102	Software	2,250		2,250
141-2-102-9025-5-72210-552410-0000-0000-102	Staff Development	60,298		60,298
	<b>Total 72210 - Regular Instruction Support</b>	<b>66,098</b>	<b>- -</b>	<b>66,098</b>
<b><u>Brainerd Baptist</u></b>				
141-2-102-9030-5-72210-552410-0000-0000-102	Staff Development	10,886		10,886
	<b>Total 72210 - Regular Instruction Support</b>	<b>10,886</b>	<b>- -</b>	<b>10,886</b>
<b><u>Bright School</u></b>				
141-2-102-9035-5-72210-539990-0000-0000-102	Contracted Services	22,310		14,310
141-2-102-9035-5-72210-552410-0000-0000-102	Staff Development	-	8,000	8,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>22,310</b>	<b>8,000 (8,000)</b>	<b>22,310</b>
<b><u>Chattanooga Christian</u></b>				
141-2-102-9045-5-72210-539990-0000-0000-102	Contracted Services	56,000		56,000
141-2-102-9045-5-72210-552410-0000-0000-102	Staff Development	21,589		21,589
	<b>Total 72210 - Regular Instruction Support</b>	<b>77,589</b>	<b>- -</b>	<b>77,589</b>
<b><u>Montessori</u></b>				
141-2-102-9066-5-72210-539990-0000-0000-102	Contracted Services	2,123		2,123
141-2-102-9066-5-72210-549990-0000-0000-102	Supplies for Staff Development	1,000		1,000
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,123</b>	<b>- -</b>	<b>3,123</b>
<b><u>Hickory Valley Christian</u></b>				
141-2-102-9075-5-72210-552410-0000-0000-102	Staff Development	4,913		4,913
	<b>Total 72210 - Regular Instruction Support</b>	<b>4,913</b>	<b>- -</b>	<b>4,913</b>
<b><u>Silverdale Baptist Academy</u></b>				
141-2-102-9081-5-72210-552410-0000-0000-102	Staff Development	83,840		83,840
	<b>Total 72210 - Regular Instruction Support</b>	<b>83,840</b>	<b>- -</b>	<b>83,840</b>
<b><u>Belvoir Christian Academy</u></b>				
141-2-102-9090-5-72210-552410-0000-0000-102	Staff Development	6,650		6,650
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,650</b>	<b>- -</b>	<b>6,650</b>
<b><u>Collegedale Academy Elementary</u></b>				
141-2-102-9108-5-72210-552410-0000-0000-102	Staff Development	12,858		12,858
	<b>Total 72210 - Regular Instruction Support</b>	<b>12,858</b>	<b>- -</b>	<b>12,858</b>
<b><u>Collegedale Academy High</u></b>				
141-2-102-9110-5-72210-552410-0000-0000-102	Staff Development	30,254		30,254
	<b>Total 72210 - Regular Instruction Support</b>	<b>30,254</b>	<b>- -</b>	<b>30,254</b>
<b><u>Our Lady of Perpetual Help</u></b>				
141-2-102-9115-5-72210-552410-0000-0000-102	Staff Development	14,265		14,265
	<b>Total 72210 - Regular Instruction Support</b>	<b>14,265</b>	<b>- -</b>	<b>14,265</b>
<b><u>Skyuka Hall</u></b>				
141-2-102-9120-5-72210-539990-0000-0000-102	Contracted Services	1,000		1,000
141-2-102-9120-5-72210-552410-0000-0000-102	Staff Development	5,344		5,344
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,344</b>	<b>- -</b>	<b>6,344</b>
<b><u>Saint Jude</u></b>				
141-2-102-9140-5-72210-539990-0000-0000-102	Contracted Services	3,000		3,000
141-2-102-9140-5-72210-552410-0000-0000-102	Staff Development	33,757		33,757
	<b>Total 72210 - Regular Instruction Support</b>	<b>36,757</b>	<b>- -</b>	<b>36,757</b>
<b><u>St. Peter's</u></b>				
141-2-102-9147-5-72210-552410-0000-0000-102	Staff Development	6,643		6,643
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,643</b>	<b>- -</b>	<b>6,643</b>
<b><u>Annoor Academy</u></b>				
141-2-102-9181-5-72210-552410-0000-0000-102	Staff Development	6,181		6,181
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,181</b>	<b>- -</b>	<b>6,181</b>
<b><u>Collegedale Adventist Middle</u></b>				
141-2-102-9300-5-72210-552410-0000-0000-102	Staff Development	6,134		6,134
	<b>Total 72210 - Regular Instruction Support</b>	<b>6,134</b>	<b>- -</b>	<b>6,134</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		2/15/2024	INCREASE	DECREASE
<b><u>Notre Dame</u></b>				
141-2-102-9325-5-72210-547110-0000-0000-102	Software	2,000		2,000
141-2-102-9325-5-72210-552410-0000-0000-102	Staff Development	41,965		41,965
	<b>Total 72210 - Regular Instruction Support</b>	<b>43,965</b>	<b>-</b>	<b>43,965</b>
	<b>Total Private Schools</b>	<b>488,816</b>	<b>8,000</b>	<b>(8,000) 488,816</b>
<b><u>CHARTER SCHOOLS</u></b>				
<b><u>Chattanooga Girls Leadership Academy</u></b>				
141-2-102-8001-8-72210-552410-0000-0000-102	Staff Development	2,552		2,552
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,552</b>	<b>-</b>	<b>2,552</b>
<b><u>Ivy Academy</u></b>				
141-2-102-8002-8-72210-559990-0000-0000-102	Other Charges: Stipends PD	3,193		3,193
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,193</b>	<b>-</b>	<b>3,193</b>
<b><u>Chattanooga Charter School of Excellence Elementary</u></b>				
141-2-102-8003-8-72210-559990-0000-0000-102	Other Charges: Stipends PD	2,792		2,792
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,792</b>	<b>-</b>	<b>2,792</b>
<b><u>Skilern Elementary</u></b>				
141-2-102-8005-8-72210-552410-0000-0000-102	Staff Development	962		962
	<b>Total 72210 - Regular Instruction Support</b>	<b>962</b>	<b>-</b>	<b>962</b>
<b><u>Chattanooga Charter School of Excellence Middle</u></b>				
141-2-102-8010-8-72210-559990-0000-0000-102	Other Charges: Stipends PD	1,261		1,261
	<b>Total 72210 - Regular Instruction Support</b>	<b>1,261</b>	<b>-</b>	<b>1,261</b>
<b><u>Chattanooga Preparatory School</u></b>				
141-2-102-8011-8-72210-559990-0000-0000-102	Other Charges: Stipends PD	3,426		3,426
	<b>Total 72210 - Regular Instruction Support</b>	<b>3,426</b>	<b>-</b>	<b>3,426</b>
<b><u>Chattanooga Charter School of Excellence High</u></b>				
141-2-102-8015-8-72210-559990-0000-0000-102	Other Charges: Stipends PD	693		693
	<b>Total 72210 - Regular Instruction Support</b>	<b>693</b>	<b>-</b>	<b>693</b>
<b><u>CGLA Montessori</u></b>				
141-2-102-8142-8-72210-552410-0000-0000-102	Staff Development	2,114		2,114
	<b>Total 72210 - Regular Instruction Support</b>	<b>2,114</b>	<b>-</b>	<b>2,114</b>
	<b>Total Charter Schools</b>	<b>16,993</b>	<b>-</b>	<b>16,993</b>
	<b>TOTAL BUDGET</b>	<b>2,343,457</b>	<b>8,000</b>	<b>(8,000) 2,343,457</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 ATSI 22 GRANT  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	3/21/2024
141-2-120-0000-0-00000-471410-0000-0000-120	FY23 Carryover	292,086			292,086
	<b>Total Source of Funds</b>	<b>292,086</b>	<b>-</b>	<b>-</b>	<b>292,086</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	202,752	83	(6,629)	196,206
<b>72210</b>	Instructional Support	62,264	6,546	-	68,810
<b>72710</b>	Transportation	19,200	-	-	19,200
<b>99100</b>	Indirect Cost	7,870	-	-	7,870
	<b>Total Use of Funds</b>	<b>292,086</b>	<b>6,629</b>	<b>(6,629)</b>	<b>292,086</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	3/21/2024
<b><u>East Ridge High School</u></b>					
141-2-120-0070-3-71100-514090-0000-0000-120	Supplemental Hours - After School/Saturday Programs	21,760			21,760
141-2-120-0070-3-71100-520110-0000-0000-120	Social Security	1,349			1,349
141-2-120-0070-3-71100-520410-0000-0000-120	Retirement	1,482			1,482
141-2-120-0070-3-71100-521210-0000-0000-120	Medicare	316			316
141-2-120-0070-3-71100-542910-0000-0000-120	Instructional Supplies	3,817			3,817
	<b>Total 71100 - Regular Instruction</b>	<b>28,724</b>	<b>-</b>	<b>-</b>	<b>28,724</b>
141-2-120-0070-3-72210-519610-0000-0000-120	Stipends	26,100			26,100
141-2-120-0070-3-72210-520110-0000-0000-120	Social Security	1,618			1,618
141-2-120-0070-3-72210-520410-0000-0000-120	Retirement	1,777			1,777
141-2-120-0070-3-72210-521210-0000-0000-120	Medicare	378			378
141-2-120-0070-3-72210-549990-0000-0000-120	Other Supplies and Materials - PD	5,500			5,500
	<b>Total 72210 - Instructional Support</b>	<b>35,373</b>	<b>-</b>	<b>-</b>	<b>35,373</b>
141-2-120-0070-3-72710-531410-0000-0000-120	Contracts with Public Carriers	9,000			9,000
	<b>Total 72710 - Transportation</b>	<b>9,000</b>	<b>-</b>	<b>-</b>	<b>9,000</b>
141-2-120-0070-3-99100-550410-0000-0000-120	Indirect Cost (2.97%)	1,903			1,903
	<b>Total 99100 - Indirect Cost</b>	<b>1,903</b>	<b>-</b>	<b>-</b>	<b>1,903</b>
	<b>Total East Ridge High School</b>	<b>75,000</b>	<b>-</b>	<b>-</b>	<b>75,000</b>
<b><u>East Ridge Middle School</u></b>					
141-2-120-0075-2-71100-514090-0000-0000-120	Supplemental Hours - After School/Saturday Programs	31,360			31,360
141-2-120-0075-2-71100-520110-0000-0000-120	Social Security	1,944			1,944
141-2-120-0075-2-71100-520410-0000-0000-120	Retirement	2,136			2,136
141-2-120-0075-2-71100-521210-0000-0000-120	Medicare	455			455
141-2-120-0075-2-71100-542910-0000-0000-120	Instructional Supplies	7,191			7,191
	<b>Total 71100 - Regular Instruction</b>	<b>43,086</b>	<b>-</b>	<b>-</b>	<b>43,086</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	3/21/2024
141-2-120-0075-2-72210-519610-0000-0000-120	Stipends	16,290		16,290	
141-2-120-0075-2-72210-520110-0000-0000-120	Social Security	1,010		1,010	
141-2-120-0075-2-72210-520410-0000-0000-120	Retirement	1,109		1,109	
141-2-120-0075-2-72210-521210-0000-0000-120	Medicare	236		236	
141-2-120-0075-2-72210-549990-0000-0000-120	Other Supplies and Materials - PD	1,200		1,200	
	<b>Total 72210 - Instructional Support</b>	<b>19,845</b>	-	-	<b>19,845</b>
141-2-120-0075-2-72710-531410-0000-0000-120	Contracts with Public Carriers	10,200		10,200	
	<b>Total 72710 - Transportation</b>	<b>10,200</b>	-	-	<b>10,200</b>
141-2-120-0075-2-99100-550410-0000-0000-120	Indirect Cost (2.97%)	1,869		1,869	
	<b>Total 99100 - Indirect Cost</b>	<b>1,869</b>	-	-	<b>1,869</b>
	<b>Total East Ridge Middle School</b>	<b>75,000</b>	-	-	<b>75,000</b>
<b>Howard Connect Academy</b>					
141-2-120-0098-2-71100-516310-0000-0000-120	Educational Assistant (1.4 FTE)	35,551		(2,854)	32,697
141-2-120-0098-2-71100-520110-0000-0000-120	Social Security	2,206		(212)	1,994
141-2-120-0098-2-71100-520410-0000-0000-120	Retirement	5,230		(2,721)	2,509
141-2-120-0098-2-71100-520610-0000-0000-120	Life Insurance	54		(3)	51
141-2-120-0098-2-71100-520710-0000-0000-120	Health Insurance	13,896		(762)	13,134
141-2-120-0098-2-71100-520810-0000-0000-120	Dental Insurance	511		(27)	484
141-2-120-0098-2-71100-521010-0000-0000-120	Unemployment Compensation	24		(1)	23
141-2-120-0098-2-71100-521210-0000-0000-120	Medicare	516		(49)	467
141-2-120-0098-2-71100-529910-0000-0000-120	Long Term Disability	53	12		65
141-2-120-0098-2-71100-529930-0000-0000-120	Short Term Disability	64	71		135
	<b>Total 71100 - Regular Instruction</b>	<b>58,105</b>	<b>83</b>	<b>(6,629)</b>	<b>51,559</b>
141-2-120-0098-2-72210-519610-0000-0000-120	Stipends	6,156	5,719		11,875
141-2-120-0098-2-72210-520110-0000-0000-120	Social Security	382	355		737
141-2-120-0098-2-72210-520410-0000-0000-120	Retirement	419	389		808
141-2-120-0098-2-72210-521210-0000-0000-120	Medicare	89	83		172
	<b>Total 72210 - Instructional Support</b>	<b>7,046</b>	<b>6,546</b>	-	<b>13,592</b>
141-2-120-0098-2-99100-550410-0000-0000-120	Indirect Cost (2.97%)	1,935			1,935
	<b>Total 99100 - Indirect Cost</b>	<b>1,935</b>	-	-	<b>1,935</b>
	<b>Total Howard Connect Academy</b>	<b>67,086</b>	<b>6,629</b>	<b>(6,629)</b>	<b>67,086</b>
<b>Chattanooga Charter Middle School</b>					
141-2-120-8010-8-71100-542910-0000-0000-120	Instructional Supplies	71,137			71,137
141-2-120-8010-8-71100-547110-0000-0000-120	Software	1,700			1,700
	<b>Total 71100 - Regular Instruction</b>	<b>72,837</b>	-	-	<b>72,837</b>
141-2-120-8010-8-99100-550410-0000-0000-120	Indirect Cost (2.97%)	2,163			2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>	-	-	<b>2,163</b>
	<b>Total Chattanooga Charter Middle School</b>	<b>75,000</b>	-	-	<b>75,000</b>
	<b>TOTAL BUDGET</b>	<b>292,086</b>	<b>6,629</b>	<b>(6,629)</b>	<b>292,086</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
 FEDERAL PROGRAMS  
 ATSI 23 GRANT  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET 3/21/2024</b>
141-2-121-0000-0-00000-471410-0000-0000-121	FY24 Allocation	600,000
	<b>Total Source of Funds</b>	<b>600,000</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	293,502
<b>71200</b>	Special Education Program	72,837
<b>72130</b>	Other Student Support	64,245
<b>72210</b>	Instructional Support	142,206
<b>72710</b>	Transportation	10,200
<b>99100</b>	Indirect Cost	17,010
	<b>Total Use of Funds</b>	<b>600,000</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET 3/21/2024</b>
<b><u>East Ridge High School</u></b>		
141-2-121-0070-3-71100-516310-0000-0000-121	Educational Assisant - Bi Lingual (1.7 FTE)	45,212
141-2-121-0070-3-71100-520110-0000-0000-121	Social Security	2,803
141-2-121-0070-3-71100-520410-0000-0000-121	Retirement	5,251
141-2-121-0070-3-71100-520610-0000-0000-121	Life Insurance	68
141-2-121-0070-3-71100-520710-0000-0000-121	Health Insurance	18,078
141-2-121-0070-3-71100-520810-0000-0000-121	Dental Insurance	553
141-2-121-0070-3-71100-521010-0000-0000-121	Unemployment Compensation	66
141-2-121-0070-3-71100-521210-0000-0000-121	Medicare	656
141-2-121-0070-3-71100-529910-0000-0000-121	Long Term Disability	68
141-2-121-0070-3-71100-529930-0000-0000-121	Short Term Disability	82
	<b>Total 71100 - Regular Instruction</b>	<b>72,837</b>
141-2-121-0070-3-99100-550410-0000-0000-121	Indirect Cost (2.97%)	2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>
	<b>Total East Ridge High School</b>	<b>75,000</b>
<b><u>East Hamilton Middle School</u></b>		
141-2-121-0060-2-71100-513450-PPTT-0000-121	Interventionist - PTNB (.5 FTE)	26,550
141-2-121-0060-2-71100-520110-0000-0000-121	Social Security	1,646
141-2-121-0060-2-71100-520410-0000-0000-121	Retirement	2,204
141-2-121-0060-2-71100-521210-0000-0000-121	Medicare	385
	<b>Total 71100 - Regular Instruction</b>	<b>30,785</b>
141-2-121-0060-2-72210-519610-0000-0000-121	Stipends	36,250
141-2-121-0060-2-72210-520110-0000-0000-121	Social Security	2,248
141-2-121-0060-2-72210-520410-0000-0000-121	Retirement	3,028
141-2-121-0060-2-72210-521210-0000-0000-121	Medicare	526
	<b>Total 72210 - Instruction Support</b>	<b>42,052</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-2-121-0060-2-99100-550410-0000-0000-121	Indirect Cost (2.97%)	2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>
	<b>Total East Hamilton Middle School</b>	<b>75,000</b>
<b>East Ridge Middle School</b>		
141-2-121-0075-2-71100-514090-0000-0000-121	Supplemental Hours - After School/Saturday Programs	29,000
141-2-121-0075-2-71100-520110-0000-0000-121	Social Security	1,798
141-2-121-0075-2-71100-520410-0000-0000-121	Retirement	2,505
141-2-121-0075-2-71100-521210-0000-0000-121	Medicare	421
141-2-121-0075-2-71100-542910-0000-0000-121	Instructional Supplies	5,294
	<b>Total 71100 - Regular Instruction</b>	<b>39,018</b>
141-2-121-0075-2-72210-519610-0000-0000-121	Stipends	19,750
141-2-121-0075-2-72210-520110-0000-0000-121	Social Security	1,225
141-2-121-0075-2-72210-520410-0000-0000-121	Retirement	1,639
141-2-121-0075-2-72210-521210-0000-0000-121	Medicare	286
141-2-121-0075-2-72210-552410-0000-0000-121	Staff Development	1,013
	<b>Total 72210 - Instruction Support</b>	<b>23,913</b>
141-2-121-0075-2-72710-531410-0000-0000-121	Contracts with Public Carriers	10,200
	<b>Total 72710 - Transportation</b>	<b>10,200</b>
141-2-121-0075-2-99100-550410-0000-0000-121	Indirect Cost (2.97%)	1,869
	<b>Total 99100 - Indirect Cost</b>	<b>1,869</b>
	<b>Total East Ridge Middle School</b>	<b>75,000</b>
<b>Red Bank Middle School</b>		
141-2-121-0180-2-71100-542910-0000-0000-121	Instructional Supplies	8,592
	<b>Total 71100 - Regular Instruction</b>	<b>8,592</b>
141-2-121-0180-2-72130-5189B0-0000-0000-121	Truancy Specialist (1 FTE)	44,109
141-2-121-0180-2-71230-520110-0000-0000-121	Social Security	2,735
141-2-121-0180-2-71230-520410-0000-0000-121	Retirement	5,602
141-2-121-0180-2-71230-520610-0000-0000-121	Life Insurance	40
141-2-121-0180-2-71230-520710-0000-0000-121	Health Insurance	10,634
141-2-121-0180-2-71230-520810-0000-0000-121	Dental Insurance	325
141-2-121-0180-2-71230-521010-0000-0000-121	Unemployment Compensation	14
141-2-121-0180-2-71230-521210-0000-0000-121	Medicare	640
141-2-121-0180-2-71230-529910-0000-0000-121	Long Term Disability	66
141-2-121-0180-2-71230-529930-0000-0000-121	Short Term Disability	80
	<b>Total 72130 - Other Student Support</b>	<b>64,245</b>
141-2-121-0180-2-99100-550410-0000-0000-121	Indirect Cost (2.97%)	2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>
	<b>Total Red Bank Middle School</b>	<b>75,000</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
<b><u>Tyner Middle Academy</u></b>		
141-2-121-0239-2-71100-516310-0000-0000-121	Educational Assistant (1.75 FTE)	44,327
141-2-121-0239-2-71100-516310-PPTT-0000-121	Educational Assistant Part-time	
141-2-121-0239-2-71100-520110-0000-0000-121	Social Security	2,748
141-2-121-0239-2-71100-520410-0000-0000-121	Retirement	5,698
141-2-121-0239-2-71100-520610-0000-0000-121	Life Insurance	70
141-2-121-0239-2-71100-520710-0000-0000-121	Health Insurance	18,610
141-2-121-0239-2-71100-520810-0000-0000-121	Dental Insurance	569
141-2-121-0239-2-71100-521010-0000-0000-121	Unemployment Compensation	25
141-2-121-0239-2-71100-521210-0000-0000-121	Medicare	643
141-2-121-0239-2-71100-529910-0000-0000-121	Long Term Disability	66
141-2-121-0239-2-71100-529930-0000-0000-121	Short Term Disability	81
	<b>Total 71100 - Regular Instruction</b>	<b>72,837</b>
141-2-121-0239-2-99100-550410-0000-0000-121	Indirect Cost (2.97%)	2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>
	<b>Total Tyner Middle Academy</b>	<b>75,000</b>
<b><u>Clifton Hills Elementary School</u></b>		
141-2-121-0048-1-71100-513450-PPTT-0000-121	Tutor - PTNB (.5 FTE)	20,650
141-2-121-0048-1-71100-520110-0000-0000-121	Social Security	1,280
141-2-121-0048-1-71100-521210-0000-0000-121	Medicare	300
141-2-121-0048-1-71100-542910-0000-0000-121	Instructional Supplies	4,803
	<b>Total 71100 - Regular Instruction</b>	<b>27,033</b>
141-2-121-0048-1-72210-519610-0000-0000-121	Stipends	35,150
141-2-121-0048-1-72210-520110-0000-0000-121	Social Security	2,179
141-2-121-0048-1-72210-520410-0000-0000-121	Retirement	2,965
141-2-121-0048-1-72210-521210-0000-0000-121	Medicare	510
141-2-121-0048-1-72210-552410-0000-0000-121	Staff Development	5,000
	<b>Total 72210 - Instruction Support</b>	<b>45,804</b>
141-2-121-0048-1-99100-550410-0000-0000-121	Indirect Cost (2.97%)	2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>
	<b>Total Clifton Hills Elementary School</b>	<b>75,000</b>
<b><u>Harrison Elementary School</u></b>		
141-2-121-0090-1-71100-513450-PPTT-0000-121	Interventionist - PTNB	
141-2-121-0090-1-71100-516310-0000-0000-121	Educational Assistant (1.0 FTE)	26,004
141-2-121-0090-1-71100-520110-0000-0000-121	Social Security	1,612
141-2-121-0090-1-71100-520410-0000-0000-121	Retirement	3,308
141-2-121-0090-1-71100-520610-0000-0000-121	Life Insurance	40
141-2-121-0090-1-71100-520710-0000-0000-121	Health Insurance	10,634
141-2-121-0090-1-71100-520810-0000-0000-121	Dental Insurance	325
141-2-121-0090-1-71100-521010-0000-0000-121	Unemployment Compensation	14
141-2-121-0090-1-71100-521210-0000-0000-121	Medicare	377
141-2-121-0090-1-71100-529910-0000-0000-121	Long Term Disability	39
141-2-121-0090-1-71100-529930-0000-0000-121	Short Term Disability	47
	<b>Total 71100 - Regular Instruction</b>	<b>42,400</b>

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET 3/21/2024</b>
141-2-121-0090-1-72210-519610-0000-0000-121	Stipends	26,250
141-2-121-0090-1-72210-520110-0000-0000-121	Social Security	1,628
141-2-121-0090-1-72210-520410-0000-0000-121	Retirement	2,178
141-2-121-0090-1-72210-521210-0000-0000-121	Medicare	381
	<b>Total 72210 - Instruction Support</b>	<b>30,437</b>
141-2-121-0090-1-99100-550410-0000-0000-121	Indirect Cost (2.97%)	2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>
	<b>Total Harrison Elementary School</b>	<b>75,000</b>
<b><u>Barger Elementary School</u></b>		
141-2-121-0097-1-71200-516340-0000-0000-121	Educational Assistant - Ex Ed (1.7 FTE)	45,610
141-2-121-0097-1-71200-520110-0000-0000-121	Social Security	2,828
141-2-121-0097-1-71200-520410-0000-0000-121	Retirement	4,864
141-2-121-0097-1-71200-520610-0000-0000-121	Life Insurance	68
141-2-121-0097-1-71200-520710-0000-0000-121	Health Insurance	18,078
141-2-121-0097-1-71200-520810-0000-0000-121	Dental Insurance	553
141-2-121-0097-1-71200-521010-0000-0000-121	Unemployment Compensation	24
141-2-121-0097-1-71200-521210-0000-0000-121	Medicare	661
141-2-121-0097-1-71200-529910-0000-0000-121	Long Term Disability	68
141-2-121-0097-1-71200-529930-0000-0000-121	Short Term Disability	83
	<b>Total 71200 - Special Education Program</b>	<b>72,837</b>
141-2-121-0097-1-99100-550410-0000-0000-121	Indirect Cost (2.97%)	2,163
	<b>Total 99100 - Indirect Cost</b>	<b>2,163</b>
	<b>Total Barger Elementary School</b>	<b>75,000</b>
	<b>TOTAL BUDGET</b>	<b>600,000</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
FEDERAL PROGRAMS  
TURNAROUND ACTION GRANT III  
BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-2-150-0000-0-00000-471410-0000-0000-150	FY23 Carryover	1,817,790			1,817,790
	<b>Total Source of Funds</b>	<b>1,817,790</b>	<b>-</b>	<b>-</b>	<b>1,817,790</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	510,092	164,089	(70,733)	603,448
<b>72130</b>	Other Student Support	362,853	250	(46,679)	316,424
<b>72210</b>	Instructional Support	742,315	99,001	(140,111)	701,205
<b>72410</b>	Office of the Principal	103,016	114	-	103,130
<b>72520</b>	Human Services	48,901	1	(2,183)	46,719
<b>99100</b>	Transfers	50,613	-	(3,749)	46,864
	<b>Total Use of Funds</b>	<b>1,817,790</b>	<b>263,455</b>	<b>(263,455)</b>	<b>1,817,790</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
<b>District Level</b>					
141-2-150-6000-0-71100-542910-0000-0000-150	Instructional Supplies and Materials	-	14,780		14,780
141-2-150-6000-0-71100-547110-0000-0000-150	Software	30,000		(10,464)	19,536
141-2-150-6000-0-71100-572210-0000-0000-150	Instructional Equipment	-	144,970		144,970
	<b>Total 71100 - Regular Instruction</b>	<b>30,000</b>	<b>159,750</b>	<b>(10,464)</b>	<b>179,286</b>
141-2-150-0000-0-72130-547110-0000-0000-150	Software	25,000		(6,640)	18,360
	<b>Total 72130 - Other Student Support</b>	<b>25,000</b>	<b>-</b>	<b>(6,640)</b>	<b>18,360</b>
141-2-150-0000-0-72210-5189D0-0000-0000-150	District Content Lead (.5 FTE)	42,248		(2,557)	39,691
141-2-150-0000-0-72210-519610-0000-0000-150	Stipends	11,609		(10,609)	1,000
141-2-150-0000-0-72210-520110-0000-0000-150	Social Security	3,118		(705)	2,413
141-2-150-0000-0-72210-520410-0000-0000-150	Retirement	3,545		(769)	2,776
141-2-150-0000-0-72210-520610-0000-0000-150	Life Insurance	19			19
141-2-150-0000-0-72210-520710-0000-0000-150	Health Insurance	4,963			4,963
141-2-150-0000-0-72210-520810-0000-0000-150	Dental Insurance	183			183
141-2-150-0000-0-72210-521010-0000-0000-150	Unemployment Compensation	9			9
141-2-150-0000-0-72210-521210-0000-0000-150	Medicare	729		(165)	564
141-2-150-0000-0-72210-529910-0000-0000-150	Long Term Disability	66			66
141-2-150-0000-0-72210-529930-0000-0000-150	Short Term Disability	84			84
141-2-150-0000-0-72210-535510-0000-0000-150	Travel	1,500		(800)	700
141-2-150-0000-0-72210-539990-0000-0000-150	Contracted Services	15,000		(15,000)	-
141-2-150-0000-0-72210-552410-0000-0000-150	Staff Development	20,000		(14,760)	5,240
	<b>Total 72210 - Instructional Support</b>	<b>103,073</b>	<b>-</b>	<b>(45,365)</b>	<b>57,708</b>
141-2-150-0000-0-72520-510520-0000-0000-150	Supervisor Talent Acquisition (.25 FTE)	17,818		(2,021)	15,797
141-2-150-0000-0-72520-510530-0000-0000-150	Human Resources Coordinator (.25 FTE)	20,000			20,000
141-2-150-0000-0-72520-520110-0000-0000-150	Social Security	2,302		(81)	2,221
141-2-150-0000-0-72520-520410-0000-0000-150	Retirement	2,909		(75)	2,834
141-2-150-0000-0-72520-520610-0000-0000-150	Life Insurance	20			20
141-2-150-0000-0-72520-520710-0000-0000-150	Health Insurance	4,964			4,964
141-2-150-0000-0-72520-520810-0000-0000-150	Dental Insurance	184			184
141-2-150-0000-0-72520-521010-0000-0000-150	Unemployment Compensation	10			10
141-2-150-0000-0-72520-521210-0000-0000-150	Medicare	540	1		541
141-2-150-0000-0-72520-529910-0000-0000-150	Long Term Disability	69		(2)	67
141-2-150-0000-0-72520-529930-0000-0000-150	Short Term Disability	85		(4)	81
	<b>Total 72520 - Human Services</b>	<b>48,901</b>	<b>1</b>	<b>(2,183)</b>	<b>46,719</b>
141-2-150-0000-0-99100-550410-0000-0000-150	Indirect Cost (2.97%)	50,613		(3,749)	46,864
	<b>Total 99100 - Transfers</b>	<b>50,613</b>	<b>-</b>	<b>(3,749)</b>	<b>46,864</b>
	<b>Total District Level</b>	<b>257,587</b>	<b>159,751</b>	<b>(68,401)</b>	<b>348,937</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		10/19/2023	INCREASE	DECREASE
<b>MidTown Learning Community</b>				
<b>Donaldson, Hardy, Orchard Knob Elementary, Dalewood Middle, Orchard Knob Middle</b>				
141-2-150-6002-0-72210-517210-0000-0000-150	MT New Teacher Coach (.5 FTE)	-	30,673	30,673
141-2-150-6002-0-72210-5189C0-0000-0000-150	MT New Teacher Coach	33,900		(33,900)
141-2-150-6002-0-72210-5189D0-0000-0000-150	MT ELA Content Lead K-5 (1 FTE)	84,383		(162)
141-2-150-6002-0-72210-5189D0-0000-0000-150	MT RTI District Content Lead (.5 FTE)	41,828		(40)
141-2-150-6002-0-72210-5189D0-0000-0000-150	MT Math Content Lead (.5 FTE)	35,504		(35)
141-2-150-6002-0-72210-5189D0-0000-0000-150	MT Math Content Lead (.5 FTE)	40,369		(39)
141-2-150-6002-0-72210-514100-0000-0000-150	MT Math Content Lead Diff Comp	30,350		(59)
141-2-150-6002-0-72210-520110-0000-0000-150	Social Security	15,846	17	15,863
141-2-150-6002-0-72210-520410-0000-0000-150	Retirement	17,850	960	18,810
141-2-150-6002-0-72210-520610-0000-0000-150	Life Insurance	114		(1)
141-2-150-6002-0-72210-520710-0000-0000-150	Health Insurance	29,779		(449)
141-2-150-6002-0-72210-520810-0000-0000-150	Dental Insurance	1,096		(17)
141-2-150-6002-0-72210-521010-0000-0000-150	Unemployment Compensation	51		51
141-2-150-6002-0-72210-521210-0000-0000-150	Medicare	3,707	3	3,710
141-2-150-6002-0-72210-529910-0000-0000-150	Long Term Disability	429	2	431
141-2-150-6002-0-72210-529930-0000-0000-150	Short Term Disability	577	2	579
141-2-150-6002-0-72210-535510-0000-0000-150	Travel Mileage	2,000	1,000	3,000
	<b>Total 72210 - Instructional Support</b>	<b>337,783</b>	<b>32,657</b>	<b>(34,702)</b>
	<b>Total MidTown - District Level</b>	<b>337,783</b>	<b>32,657</b>	<b>(34,702)</b>
<b>Dalewood Middle</b>				
141-2-150-0055-2-71100-513450-PPTT-0000-150	Tutors Part-time (.5 FTE)	17,700		(6,690)
141-2-150-0055-2-71100-520110-0000-0000-150	Social Security	1,098		(415)
141-2-150-0055-2-71100-521210-0000-0000-150	Medicare	257		(97)
	<b>Total 71100 - Regular Instruction</b>	<b>19,055</b>	<b>-</b>	<b>(7,202)</b>
141-2-150-0055-2-72130-5189G0-0000-0000-150	Behavior Management Specialist (1 FTE)	58,141		(15,560)
141-2-150-0055-2-72130-520110-0000-0000-150	Social Security	3,605		(731)
141-2-150-0055-2-72130-520410-0000-0000-150	Retirement	8,547		(5,845)
141-2-150-0055-2-72130-520610-0000-0000-150	Life Insurance	38		38
141-2-150-0055-2-72130-520710-0000-0000-150	Medical Insurance	9,926		9,926
141-2-150-0055-2-72130-520810-0000-0000-150	Dental Insurance	365		365
141-2-150-0055-2-72130-521010-0000-0000-150	Unemployment Compensation	17		17
141-2-150-0055-2-72130-521210-0000-0000-150	Medicare	843		(171)
141-2-150-0055-2-72130-529910-0000-0000-150	Long Term Disability	68	33	101
141-2-150-0055-2-72130-529930-0000-0000-150	Short Term Disability	83	113	196
	<b>Total 72130 - Other Student Support</b>	<b>81,633</b>	<b>146</b>	<b>(22,307)</b>
141-2-150-0055-2-72410-518810-0000-0000-150	Bonus - Principal	10,000		10,000
141-2-150-0055-2-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0055-2-72410-520410-0000-0000-150	Retirement	681		681
141-2-150-0055-2-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,446</b>	<b>-</b>	<b>-</b>
	<b>Total School</b>	<b>112,134</b>	<b>146</b>	<b>(29,509)</b>
<b>Orchard Knob Middle</b>				
141-2-150-0200-2-71100-5116H0-0000-0000-150	Teacher - Intervention (1 FTE)	71,385	3,375	74,760
141-2-150-0200-2-71100-520110-0000-0000-150	Social Security	4,426	210	4,636
141-2-150-0200-2-71100-520410-0000-0000-150	Retirement	5,675	268	5,943
141-2-150-0200-2-71100-520610-0000-0000-150	Life Insurance	38		38
141-2-150-0200-2-71100-520710-0000-0000-150	Health Insurance	9,926		9,926
141-2-150-0200-2-71100-520810-0000-0000-150	Dental Insurance	365		365
141-2-150-0200-2-71100-521010-0000-0000-150	Unemployment Compensation	17		17
141-2-150-0200-2-71100-521210-0000-0000-150	Medicare	1,035	49	1,084
141-2-150-0200-2-71100-529910-0000-0000-150	Long Term Disability	136		136
141-2-150-0200-2-71100-529930-0000-0000-150	Short Term Disability	169		169
	<b>Total 71100 - Regular Instruction</b>	<b>93,172</b>	<b>3,902</b>	<b>-</b>
141-2-150-0200-2-72410-518810-0000-0000-150	Bonus - Principal	10,000		10,000
141-2-150-0200-2-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0200-2-72410-520410-0000-0000-150	Retirement	681	114	795
141-2-150-0200-2-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,446</b>	<b>114</b>	<b>-</b>
	<b>Total School</b>	<b>104,618</b>	<b>4,016</b>	<b>-</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		10/19/2023	INCREASE DECREASE	
<b>Calvin Donaldson Elementary</b>				
141-2-150-0037-1-71100-5116A0-0000-0000-150	STEM Lab Teacher (.5 FTE)	34,648		34,001
141-2-150-0037-1-71100-5116H0-0000-0000-150	Teacher - Intervention (1 FTE)	48,573		44,015
141-2-150-0037-1-71100-520110-0000-0000-150	Social Security	5,160		4,629
141-2-150-0037-1-71100-520410-0000-0000-150	Retirement	5,668	148	5,816
141-2-150-0037-1-71100-520610-0000-0000-150	Life Insurance	55		55
141-2-150-0037-1-71100-520710-0000-0000-150	Health Insurance	14,617		14,126
141-2-150-0037-1-71100-520810-0000-0000-150	Dental Insurance	527		520
141-2-150-0037-1-71100-521010-0000-0000-150	Unemployment Compensation	25		25
141-2-150-0037-1-71100-521210-0000-0000-150	Medicare	1,207		1,083
141-2-150-0037-1-71100-529910-0000-0000-150	Long Term Disability	125	60	185
141-2-150-0037-1-71100-529930-0000-0000-150	Short Term Disability	149	211	360
	<b>Total 71100 - Regular Instruction</b>	<b>110,754</b>	<b>419</b>	<b>(6,358)</b>
				<b>104,815</b>
141-2-150-0037-1-72410-518810-0000-0000-150	Bonus - Principal	15,000		15,000
141-2-150-0037-1-72410-520110-0000-0000-150	Social Security	930		930
141-2-150-0037-1-72410-520410-0000-0000-150	Retirement	1,022		1,022
141-2-150-0037-1-72410-521210-0000-0000-150	Medicare	218		218
	<b>Total 72410 - Office of Principal</b>	<b>17,170</b>	<b>-</b>	<b>-</b>
				<b>17,170</b>
	<b>Total School</b>	<b>127,924</b>	<b>419</b>	<b>(6,358)</b>
				<b>121,985</b>
<b>Hardy Elementary</b>				
141-2-150-0110-1-71100-5116A0-0000-0000-150	Teacher - Related Arts (.5 FTE)	25,554		16,166
141-2-150-0110-1-71100-513450-PPTT-0000-150	Other Instruction Personnel Part-time (1 FTE)	44,250		37,410
141-2-150-0110-1-71100-520110-0000-0000-150	Social Security	2,682		1,998
141-2-150-0110-1-71100-520410-0000-0000-150	Retirement	2,032		1,285
141-2-150-0110-1-71100-520610-0000-0000-150	Life Insurance	19		14
141-2-150-0110-1-71100-520710-0000-0000-150	Health Insurance	4,963		3,627
141-2-150-0110-1-71100-520810-0000-0000-150	Dental Insurance	182		134
141-2-150-0110-1-71100-521010-0000-0000-150	Unemployment Compensation	8		7
141-2-150-0110-1-71100-521210-0000-0000-150	Medicare	1,013		776
141-2-150-0110-1-71100-529910-0000-0000-150	Long Term Disability	51		36
141-2-150-0110-1-71100-529930-0000-0000-150	Short Term Disability	84		65
	<b>Total 71100 - Regular Instruction</b>	<b>80,838</b>	<b>-</b>	<b>(19,320)</b>
				<b>61,518</b>
141-2-150-0110-1-72130-5189G0-0000-0000-150	Behavior Management Specialist (1 FTE)	42,842		39,902
141-2-150-0110-1-72130-520110-0000-0000-150	Social Security	2,260		2,260
141-2-150-0110-1-72130-520410-0000-0000-150	Retirement	3,061		3,061
141-2-150-0110-1-72130-520610-0000-0000-150	Life Insurance	38		38
141-2-150-0110-1-72130-520710-0000-0000-150	Health Insurance	9,926		9,926
141-2-150-0110-1-72130-520810-0000-0000-150	Dental Insurance	365		365
141-2-150-0110-1-72130-521010-0000-0000-150	Unemployment Compensation	17		17
141-2-150-0110-1-72130-521210-0000-0000-150	Medicare	529		529
141-2-150-0110-1-72130-529910-0000-0000-150	Long Term Disability	76		76
141-2-150-0110-1-72130-529930-0000-0000-150	Short Term Disability	148		148
	<b>Total 72130 - Other Student Support</b>	<b>59,262</b>	<b>-</b>	<b>(2,940)</b>
				<b>56,322</b>
141-2-150-0110-1-72410-518810-0000-0000-150	Bonus - Principal	10,000		10,000
141-2-150-0110-1-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0110-1-72410-520410-0000-0000-150	Retirement	681		681
141-2-150-0110-1-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,446</b>	<b>-</b>	<b>-</b>
				<b>11,446</b>
	<b>Total School</b>	<b>151,546</b>	<b>-</b>	<b>(22,260)</b>
				<b>129,286</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		10/19/2023	INCREASE DECREASE	
<b>Orchard Knob Elementary</b>				
141-2-150-0194-1-71100-5116A0-0000-0000-150	Teacher - Related Arts (1 FTE)	72,653		72,653
141-2-150-0194-1-71100-520110-0000-0000-150	Social Security	4,948	(522)	4,426
141-2-150-0194-1-71100-520410-0000-0000-150	Retirement	4,950		4,950
141-2-150-0194-1-71100-520610-0000-0000-150	Life Insurance	38		38
141-2-150-0194-1-71100-520710-0000-0000-150	Health Insurance	9,926		9,926
141-2-150-0194-1-71100-520810-0000-0000-150	Dental Insurance	365		365
141-2-150-0194-1-71100-521010-0000-0000-150	Unemployment Compensation	17		17
141-2-150-0194-1-71100-521210-0000-0000-150	Medicare	1,036		1,036
141-2-150-0194-1-71100-529910-0000-0000-150	Long Term Disability	140		140
141-2-150-0194-1-71100-529930-0000-0000-150	Short Term Disability	271		271
	<b>Total 71100 - Regular Instruction</b>	<b>94,344</b>	<b>- (522)</b>	<b>93,822</b>
141-2-150-0194-1-72210-517210-0000-0000-150	Math Coach (1 FTE)	-	58,972	58,972
141-2-150-0194-1-72210-5189C0-0000-0000-150	Math Coach	58,972	(58,972)	-
141-2-150-0194-1-72210-520110-0000-0000-150	Social Security	3,237		3,237
141-2-150-0194-1-72210-520410-0000-0000-150	Retirement	4,016		4,016
141-2-150-0194-1-72210-520610-0000-0000-150	Life Insurance	38		38
141-2-150-0194-1-72210-520710-0000-0000-150	Health Insurance	9,926		9,926
141-2-150-0194-1-72210-520810-0000-0000-150	Dental Insurance	365		365
141-2-150-0194-1-72210-521010-0000-0000-150	Unemployment Compensation	17		17
141-2-150-0194-1-72210-521210-0000-0000-150	Medicare	758		758
141-2-150-0194-1-72210-529910-0000-0000-150	Long Term Disability	102		102
141-2-150-0194-1-72210-529930-0000-0000-150	Short Term Disability	169		169
	<b>Total 72210 - Instructional Support</b>	<b>77,600</b>	<b>58,972 (58,972)</b>	<b>77,600</b>
141-2-150-0194-1-72410-518810-0000-0000-150	Bonus - Principal	10,000		10,000
141-2-150-0194-1-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0194-1-72410-520410-0000-0000-150	Retirement	681		681
141-2-150-0194-1-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,446</b>	<b>- -</b>	<b>11,446</b>
	<b>Total School</b>	<b>183,390</b>	<b>58,972 (59,494)</b>	<b>182,868</b>
	<b>Total MidTown Learning Community</b>	<b>1,017,395</b>	<b>96,210 (152,323)</b>	<b>961,282</b>
<b>Missionary Ridge Learning Community</b>				
<b>East Lake Academy, The Howard School</b>				
141-2-150-6003-0-72210-5189D0-0000-0000-150	MR ELA Content Lead (.5 FTE)	38,179	(37)	38,142
141-2-150-6003-0-72210-5189D0-0000-0000-150	MR Math Content Lead (.5 FTE)	35,504	3,679	39,183
141-2-150-6003-0-72210-5189D0-0000-0000-150	MR Math Content Lead (.5 FTE)	36,962	(35)	36,927
141-2-150-6003-0-72210-514100-0000-0000-150	MR Math Content Lead Diff Comp	28,987	1,400	30,387
141-2-150-6003-0-72210-520110-0000-0000-150	Social Security	8,306	319	8,625
141-2-150-6003-0-72210-520410-0000-0000-150	Retirement	9,495	350	9,845
141-2-150-6003-0-72210-520610-0000-0000-150	Life Insurance	52	5	57
141-2-150-6003-0-72210-520710-0000-0000-150	Health Insurance	13,401	1,488	14,889
141-2-150-6003-0-72210-520810-0000-0000-150	Dental Insurance	494	54	548
141-2-150-6003-0-72210-521010-0000-0000-150	Unemployment Compensation	24	2	26
141-2-150-6003-0-72210-521210-0000-0000-150	Medicare	1,942	75	2,017
141-2-150-6003-0-72210-529910-0000-0000-150	Long Term Disability	218		218
141-2-150-6003-0-72210-529930-0000-0000-150	Short Term Disability	252		252
141-2-150-6003-0-72210-535510-0000-0000-150	Travel Mileage	2,000	(1,000)	1,000
141-2-150-6003-0-72210-539990-0000-0000-150	Contracted Services	48,043		48,043
	<b>Total 72210 - Instructional Support</b>	<b>223,859</b>	<b>7,372 (1,072)</b>	<b>230,159</b>
	<b>Total Missionary Ridge - District Level</b>	<b>223,859</b>	<b>7,372 (1,072)</b>	<b>230,159</b>
<b>The Howard School</b>				
141-2-150-0137-3-72130-513470-0000-0000-150	ESL Interpreter (1 FTE)	31,991	(9,681)	22,310
141-2-150-0137-3-72130-518990-0000-0000-150	ESOL Transition Specialist (1 FTE)	70,994	(51)	70,943
141-2-150-0137-3-72130-520110-0000-0000-150	Social Security	6,382	(678)	5,704
141-2-150-0137-3-72130-520410-0000-0000-150	Retirement	9,534	(2,991)	6,543
141-2-150-0137-3-72130-520610-0000-0000-150	Life Insurance	70	(3)	67
141-2-150-0137-3-72130-520710-0000-0000-150	Medical Insurance	18,363	(1,183)	17,180
141-2-150-0137-3-72130-520810-0000-0000-150	Dental Insurance	676	(44)	632
141-2-150-0137-3-72130-521010-0000-0000-150	Unemployment Compensation	32	(2)	30
141-2-150-0137-3-72130-521210-0000-0000-150	Medicare	1,493	(159)	1,334
141-2-150-0137-3-72130-529910-0000-0000-150	Long Term Disability	155	31	186
141-2-150-0137-3-72130-529930-0000-0000-150	Short Term Disability	185	73	258
	<b>Total 72130 - Other Student Support</b>	<b>139,875</b>	<b>104 (14,792)</b>	<b>125,187</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		10/19/2023	INCREASE	DECREASE
141-2-150-0137-3-72410-518810-0000-0000-150	Bonus	10,000		10,000
141-2-150-0137-3-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0137-3-72410-520410-0000-0000-150	Retirement	681		681
141-2-150-0137-3-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,446</b>	<b>-</b>	<b>-</b>
	<b>Total School</b>	<b>151,321</b>	<b>104</b>	<b>(14,792)</b>
				<b>136,633</b>
<b>East Lake Academy</b>				
141-2-150-0064-2-71100-5116H0-0000-0000-150	Teacher - Intervention (1 FTE)	62,490		(21,513)
141-2-150-0064-2-71100-520110-0000-0000-150	Social Security	3,875		(1,334)
141-2-150-0064-2-71100-520410-0000-0000-150	Retirement	4,256		(1,465)
141-2-150-0064-2-71100-520610-0000-0000-150	Life Insurance	33		(3)
141-2-150-0064-2-71100-520710-0000-0000-150	Health Insurance	9,822		(2,186)
141-2-150-0064-2-71100-520810-0000-0000-150	Dental Insurance	324		(43)
141-2-150-0064-2-71100-521010-0000-0000-150	Unemployment Compensation	16		(2)
141-2-150-0064-2-71100-521210-0000-0000-150	Medicare	907		(312)
141-2-150-0064-2-71100-529910-0000-0000-150	Long Term Disability	94		(9)
141-2-150-0064-2-71100-529930-0000-0000-150	Short Term Disability	112	18	
	<b>Total 71100 - Regular Instruction</b>	<b>81,929</b>	<b>18</b>	<b>(26,867)</b>
141-2-150-0064-2-72410-518810-0000-0000-150	Bonus - Principal	15,000		
141-2-150-0064-2-72410-520110-0000-0000-150	Social Security	930		
141-2-150-0064-2-72410-520410-0000-0000-150	Retirement	1,022		
141-2-150-0064-2-72410-521210-0000-0000-150	Medicare	218		
	<b>Total 72410 - Office of Principal</b>	<b>17,170</b>	<b>-</b>	<b>-</b>
	<b>Total School</b>	<b>99,099</b>	<b>18</b>	<b>(26,867)</b>
				<b>72,250</b>
	<b>Total Missionary Ridge Learning Community</b>	<b>474,279</b>	<b>7,494</b>	<b>(42,731)</b>
				<b>439,042</b>
<b>Rock Point Learning Community</b>				
<b>Hamilton County Virtual School</b>				
141-2-150-0275-4-72130-518970-0000-0000-150	Family Partnership Specialist (1 FTE)	40,325		40,325
141-2-150-0275-4-72130-520110-0000-0000-150	Social Security	2,497		2,497
141-2-150-0275-4-72130-520410-0000-0000-150	Retirement	3,093		3,093
141-2-150-0275-4-72130-520610-0000-0000-150	Life Insurance	38		38
141-2-150-0275-4-72130-520710-0000-0000-150	Medical Insurance	9,926		9,926
141-2-150-0275-4-72130-520810-0000-0000-150	Dental Insurance	365		365
141-2-150-0275-4-72130-521010-0000-0000-150	Unemployment Compensation	17		17
141-2-150-0275-4-72130-521210-0000-0000-150	Medicare	584		584
141-2-150-0275-4-72130-529910-0000-0000-150	Long Term Disability	81		81
141-2-150-0275-4-72130-529930-0000-0000-150	Short Term Disability	157		157
	<b>Total 72130 - Other Student Support</b>	<b>57,083</b>	<b>-</b>	<b>-</b>
141-2-150-0275-4-72410-518810-0000-0000-150	Bonus	10,000		10,000
141-2-150-0275-4-72410-520110-0000-0000-150	Social Security	620		620
141-2-150-0275-4-72410-520410-0000-0000-150	Retirement	681		681
141-2-150-0275-4-72410-521210-0000-0000-150	Medicare	145		145
	<b>Total 72410 - Office of Principal</b>	<b>11,446</b>	<b>-</b>	<b>-</b>
	<b>Total School</b>	<b>68,529</b>	<b>-</b>	<b>-</b>
				<b>68,529</b>
	<b>Total Rock Point Learning Community</b>	<b>68,529</b>	<b>-</b>	<b>-</b>
				<b>68,529</b>
	<b>TOTAL BUDGET</b>	<b>1,817,790</b>	<b>263,455</b>	<b>(263,455)</b>
				<b>1,817,790</b>

HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 SCHOOL TURNAROUND PILOT PROGRAM GRANT  
 BUDGET FISCAL YEAR 2023-2024

2024 Award	125,000			125,000
<b>Total Source of Funds</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY24 BUDGET DOCUMENT</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 3/21/2024</u>
141-2-157-0000-0-00000-474010-0000-0000-157	Revenue	125,000	-	(125,000)	-
141-2-157-0000-0-00000-471410-0000-0000-157	Revenue	-	125,000		125,000
	<b>Total Source of Funds</b>	<b>125,000</b>	<b>125,000</b>	<b>(125,000)</b>	<b>125,000</b>

**USE OF FUNDS SUMMARY**

<b>72210</b>	Instructional Support	125,000	-	-	125,000
	<b>Total Use of Funds</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>FY2024 BUDGET DOCUMENT</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 3/21/2024</u>
141-2-157-0200-2-72210-530810-0000-0000-157	Consultants	125,000			125,000
	<b>Total 72210 - Instructional Support</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>
	<b>TOTAL BUDGET</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>125,000</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 FEDERAL PROGRAMS  
 ARP CCEIS - COMPREHENSIVE COORDINATED EARLY INTERVENING SERVICES  
 BUDGET FISCAL YEAR 2023-2024**

FY24 Transfer from ARP IDEA Part B	2,538			2,538
<b>Total Source of Funds</b>	<b>2,538</b>	-	-	<b>2,538</b>

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET		AMENDED BUDGET	
		9/21/2023	INCREASE	DECREASE	3/21/2024
141-2-326-0000-0-00000-474020-0000-0000	Revenue	2,538	-	-	2,538
	<b>Total Source of Funds</b>	<b>2,538</b>	-	-	<b>2,538</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	2,538	-	(2,538)	-
<b>72130</b>	Other Student Support	-	2,538	-	2,538
	<b>Total Use of Funds</b>	<b>2,538</b>	<b>2,538</b>	<b>(2,538)</b>	<b>2,538</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET		AMENDED BUDGET	
		9/21/2023	INCREASE	DECREASE	3/21/2024
141-2-326-0000-0-71100-542910-0000-0000	Instructional Supplies	2,538		(2,538)	-
	<b>Total 71100 - Regular Instruction</b>	<b>2,538</b>	-	<b>(2,538)</b>	-
141-2-326-0000-0-72130-549990-0000-0000	Other Supplies & Materials	-	2,538		2,538
	<b>Total 72130 - Other Student Support</b>	-	<b>2,538</b>	-	<b>2,538</b>
	<b>TOTAL BUDGET</b>	<b>2,538</b>	<b>2,538</b>	<b>(2,538)</b>	<b>2,538</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
STATE PROGRAMS  
TDOT AVIATION EDUCATION PROGRAM  
BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET 3/21/2024</b>
141-1-212-0000-0-00000-469800-0000-0000-212	Revenue	33,500
	<b>Total Source of Funds</b>	<b>33,500</b>

**USE OF FUNDS SUMMARY**

<b>71300</b>	Vocational Education Instruction	33,500
	<b>Total Use of Funds</b>	<b>33,500</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET 3/21/2024</b>
141-1-212-0021-3-71300-573010-0000-0000-212	Vocational Equipment	33,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>33,500</b>
	<b>TOTAL BUDGET</b>	<b>33,500</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
STATE PROGRAMS  
STATE SPECIAL EDUCATION PRESCHOOL GRANT  
BUDGET FISCAL YEAR 2023-2024**

2024 Award	675,007			675,007
<b>Total Source of Funds</b>	<b>675,007</b>	<b>-</b>	<b>-</b>	<b>675,007</b>

**SOURCE OF FUNDS SUMMARY**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 11/9/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 3/21/2024</u>
141-1-221-0000-0-00000-465150-0000-0000-221	Revenue	675,007			675,007
	<b>Total Source of Funds</b>	<b>675,007</b>	<b>-</b>	<b>-</b>	<b>675,007</b>

**USE OF FUNDS SUMMARY**

<b>71200</b> Special Education Instruction	675,007	60,000	(60,000)	675,007
<b>Total Use of Funds</b>	<b>675,007</b>	<b>60,000</b>	<b>(60,000)</b>	<b>675,007</b>

**USE OF FUNDS DETAIL**

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>AMENDED BUDGET 11/9/2023</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED BUDGET 3/21/2024</u>
<b>DLP - PreSchool Programs</b>					
<b>East Brainerd Elementary</b>					
141-1-221-0062-6-71200-5116P0-0000-0000-221	Teacher - DLP (2 FTE)	116,367			116,367
141-1-221-0062-6-71200-5163A0-0000-0000-221	Educational Assistant - DLP (4 FTE)	120,185			120,185
141-1-221-0062-6-71200-520110-0000-0000-221	Social Security	14,062			14,062
141-1-221-0062-6-71200-520410-0000-0000-221	State Retirement	24,554			24,554
141-1-221-0062-6-71200-520610-0000-0000-221	Life Insurance	228			228
141-1-221-0062-6-71200-520710-0000-0000-221	Health Insurance	59,556			59,556
141-1-221-0062-6-71200-520810-0000-0000-221	Dental Insurance	2,190			2,190
141-1-221-0062-6-71200-521010-0000-0000-221	Unemployment Compensation	102			102
141-1-221-0062-6-71200-521210-0000-0000-221	Medicare	3,289			3,289
141-1-221-0062-6-71200-529910-0000-0000-221	Long Term Disability	340			340
141-1-221-0062-6-71200-529930-0000-0000-221	Short Term Disability	406			406
	<b>Total 71200 - Special Education Instruction - East Brainerd DLP</b>	<b>341,279</b>	<b>-</b>	<b>-</b>	<b>341,279</b>
<b>Harrison Elementary</b>					
141-1-221-0090-6-71200-5116P0-0000-0000-221	Teacher - DLP (1 FTE)	124,867		(60,000)	64,867
141-1-221-0090-6-71200-5116P0-PPTT-0000-221	Teacher - DLP (1 FTE)	-	60,000		60,000
141-1-221-0090-6-71200-5163A0-0000-0000-221	Educational Assistant - DLP (4 FTE)	106,248			106,248
141-1-221-0090-6-71200-520110-0000-0000-221	Social Security	13,671			13,671
141-1-221-0090-6-71200-520410-0000-0000-221	State Retirement	22,945			22,945
141-1-221-0090-6-71200-520610-0000-0000-221	Life Insurance	228			228
141-1-221-0090-6-71200-520710-0000-0000-221	Health Insurance	59,556			59,556
141-1-221-0090-6-71200-520810-0000-0000-221	Dental Insurance	2,190			2,190
141-1-221-0090-6-71200-521010-0000-0000-221	Unemployment Compensation	102			102
141-1-221-0090-6-71200-521210-0000-0000-221	Medicare	3,197			3,197
141-1-221-0090-6-71200-529910-0000-0000-221	Long Term Disability	330			330
141-1-221-0090-6-71200-529930-0000-0000-221	Short Term Disability	394			394
	<b>Total 71200 - Special Education Instruction - Harrison DLP</b>	<b>333,728</b>	<b>60,000</b>	<b>(60,000)</b>	<b>333,728</b>
	<b>Total 71200 Special Education Instruction DLP (PreK Programs)</b>	<b>675,007</b>	<b>60,000</b>	<b>(60,000)</b>	<b>675,007</b>
	<b>TOTAL BUDGET</b>	<b>675,007</b>	<b>60,000</b>	<b>(60,000)</b>	<b>675,007</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**  
**STATE PROGRAMS**  
**INNOVATIVE SCHOOL MODELS**  
**BUDGET FISCAL YEAR 2023-2024**  
FY23 Carryover is \$24,727,654.36

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0000-0-00000-467900-0000-0000-222	Revenue	24,727,654			24,727,654
	<b>Total Source of Funds</b>	<b>24,727,654</b>	<b>-</b>	<b>-</b>	<b>24,727,654</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	1,464,704	230,595	-	1,695,299
<b>71300</b>	Vocational Education Instruction	6,071,429	615,206	(233,170)	6,453,465
<b>72130</b>	Other Student Support	43,000	2,162	(400)	44,762
<b>72210</b>	Regular Instruction Support	47,550	-	-	47,550
<b>72230</b>	Vocational Instruction Staff Support	610,250	41,714	-	651,964
<b>72250</b>	Educational Technology	14,587,287	-	(1,280,700)	13,306,587
<b>72510</b>	Fiscal Services	65,780	-	-	65,780
<b>72710</b>	Transportation	214,914	26,800	(6,600)	235,114
<b>76100</b>	Regular Capital Outlay	1,622,740	609,393	(5,000)	2,227,133
	<b>Total Use of Funds</b>	<b>24,727,654</b>	<b>1,525,870</b>	<b>(1,525,870)</b>	<b>24,727,654</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
<b>District</b>					
141-1-222-0000-0-72510-511930-0000-0000-222	Bookkeeper (1 FTE)	45,182			45,182
141-1-222-0000-0-72510-520110-0000-0000-222	Social Security	2,806			2,806
141-1-222-0000-0-72510-520410-0000-0000-222	State Retirement	5,739			5,739
141-1-222-0000-0-72510-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0000-0-72510-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0000-0-72510-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0000-0-72510-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0000-0-72510-521210-0000-0000-222	Medicare	655			655
141-1-222-0000-0-72510-521710-0000-0000-222	State Retirement Hybrid	903			903
141-1-222-0000-0-72510-529910-0000-0000-222	Long Term Disability	68			68
141-1-222-0000-0-72510-529930-0000-0000-222	Short Term Disability	81			81
	<b>Total 72510 - Fiscal Services</b>	<b>65,780</b>	<b>-</b>	<b>-</b>	<b>65,780</b>
	<b>Total - District</b>	<b>65,780</b>	<b>-</b>	<b>-</b>	<b>65,780</b>
<b>Brainerd High School</b>					
141-1-222-0021-3-71100-549990-0000-0000-222	Other Supplies & Materials	8,000			8,000
	<b>Total 71100 - Regular Instruction</b>	<b>8,000</b>	<b>-</b>	<b>-</b>	<b>8,000</b>
141-1-222-0021-3-71300-535610-0000-0000-222	Tuition	2,000			2,000
141-1-222-0021-3-71300-542910-0000-0000-222	Instructional Supplies	2,000			2,000
141-1-222-0021-3-71300-542910-0000-2222-222	Instructional Supplies - Consumables	1,000			1,000
141-1-222-0021-3-71300-547110-0000-0000-222	Software	61,500			61,500
141-1-222-0021-3-71300-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
141-1-222-0021-3-71300-559990-0000-0000-222	Other Charges	25,000		(1,300)	23,700
141-1-222-0021-3-71300-573010-0000-0000-222	Equipment Vocational	175,000	196,000		371,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>276,500</b>	<b>196,000</b>	<b>(1,300)</b>	<b>471,200</b>
141-1-222-0021-3-72130-5189F0-0000-0000-222	College & Career Advisor (.5 FTE)	29,905			29,905
141-1-222-0021-3-72130-520110-0000-0000-222	Social Security	1,853			1,853
141-1-222-0021-3-72130-520410-0000-0000-222	State Retirement	1,636	2,162		3,798
141-1-222-0021-3-72130-520610-0000-0000-222	Life Insurance	19			19
141-1-222-0021-3-72130-520710-0000-0000-222	Health Insurance	5,463			5,463
141-1-222-0021-3-72130-520810-0000-0000-222	Dental Insurance	183			183
141-1-222-0021-3-72130-521010-0000-0000-222	Unemployment Compensation	9			9
141-1-222-0021-3-72130-521210-0000-0000-222	Medicare	433			433
141-1-222-0021-3-72130-521710-0000-0000-222	State Retirement Hybrid	400		(400)	-
141-1-222-0021-3-72130-529910-0000-0000-222	Long Term Disability	45			45
141-1-222-0021-3-72130-529930-0000-0000-222	Short Term Disability	54			54
	<b>Total 72130 - Other Student Support</b>	<b>40,000</b>	<b>2,162</b>	<b>(400)</b>	<b>41,762</b>
141-1-222-0021-3-72230-519610-0000-0000-222	Stipends	5,495			5,495
141-1-222-0021-3-72230-520110-0000-0000-222	Social Security	341			341
141-1-222-0021-3-72230-520410-0000-0000-222	State Retirement	374			374
141-1-222-0021-3-72230-521210-0000-0000-222	Medicare	80			80
141-1-222-0021-3-72230-521710-0000-0000-222	State Retirement Hybrid	110			110
141-1-222-0021-3-72230-539990-0000-0000-222	Other Contracted Services	5,000			5,000
141-1-222-0021-3-72230-552410-0000-0000-222	In-Service/Staff Development	5,000			5,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>16,400</b>	<b>-</b>	<b>-</b>	<b>16,400</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0021-3-72250-579010-0000-BUDG-222	Other Equipment	548,205			244,443
	<b>Total 72250 - Education Technology</b>	<b>548,205</b>	<b>-</b>	<b>(303,762)</b>	<b>244,443</b>
141-1-222-0021-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,000	7,300		9,300
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,000</b>	<b>7,300</b>	<b>-</b>	<b>9,300</b>
141-1-222-0021-3-76100-539910-0000-0000-222	Other Contracted Services	-	5,000		5,000
141-1-222-0021-3-76100-570710-0000-0000-222	Building Improvements	78,610	95,000		173,610
	<b>Total 76100 - Regular Capital Outlay</b>	<b>78,610</b>	<b>100,000</b>	<b>-</b>	<b>178,610</b>
	<b>Total - Brainerd High School</b>	<b>969,715</b>	<b>305,462</b>	<b>(305,462)</b>	<b>969,715</b>
<b>Brown Middle School</b>					
141-1-222-0035-2-71100-572210-0000-0000-222	Regular Instruction Equipment	400			400
	<b>Total 71100 - Regular Instruction</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>400</b>
141-1-222-0035-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	64,201			64,201
141-1-222-0035-2-71300-520110-0000-0000-222	Social Security	3,980			3,980
141-1-222-0035-2-71300-520410-0000-0000-222	State Retirement	4,373			4,373
141-1-222-0035-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0035-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0035-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0035-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0035-2-71300-521210-0000-0000-222	Medicare	931			931
141-1-222-0035-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,284			1,284
141-1-222-0035-2-71300-529910-0000-0000-222	Long Term Disability	96			96
141-1-222-0035-2-71300-529930-0000-0000-222	Short Term Disability	115			115
141-1-222-0035-2-71300-547110-0000-0000-222	Software	3,000			3,000
141-1-222-0035-2-71300-573010-0000-0000-222	Equipment Vocational	72,000			72,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>160,326</b>	<b>-</b>	<b>-</b>	<b>160,326</b>
141-1-222-0035-2-72230-552410-0000-0000-222	In-Service/Staff Development	6,600			6,600
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>6,600</b>	<b>-</b>	<b>-</b>	<b>6,600</b>
141-1-222-0035-2-72250-579010-0000-BUDG-222	Other Equipment	250,028			250,028
	<b>Total 72250 - Education Technology</b>	<b>250,028</b>	<b>-</b>	<b>-</b>	<b>250,028</b>
141-1-222-0035-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0035-2-76100-539910-0000-0000-222	Other Contracted Services	-	5,000		5,000
141-1-222-0035-2-76100-570710-0000-0000-222	Building Improvements	50,000		(5,000)	45,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	<b>5,000</b>	<b>(5,000)</b>	<b>50,000</b>
	<b>Total - Brown Middle School</b>	<b>477,354</b>	<b>5,000</b>	<b>(5,000)</b>	<b>477,354</b>
<b>Central High School</b>					
141-1-222-0040-3-71100-572210-0000-0000-222	Regular Instruction Equipment	11,648			11,648
	<b>Total 71100 - Regular Instruction</b>	<b>11,648</b>	<b>-</b>	<b>-</b>	<b>11,648</b>
141-1-222-0040-3-71300-514090-0000-0000-222	Stipends - Other	11,163			11,163
141-1-222-0040-3-71300-520110-0000-0000-222	Social Security	692			692
141-1-222-0040-3-71300-520410-0000-0000-222	State Retirement	760			760
141-1-222-0040-3-71300-521210-0000-0000-222	Medicare	162			162
141-1-222-0040-3-71300-521710-0000-0000-222	State Retirement Hybrid	223			223
141-1-222-0040-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0040-3-71300-547110-0000-0000-222	Software	10,300			10,300
141-1-222-0040-3-71300-549990-0000-0000-222	Other Supplies & Materials	6,000			6,000
141-1-222-0040-3-71300-559990-0000-0000-222	Other Charges	9,646			9,646
141-1-222-0040-3-71300-573010-0000-0000-222	Equipment Vocational	187,706			187,706
	<b>Total 71300 - Vocational Education Instruction</b>	<b>236,652</b>	<b>-</b>	<b>-</b>	<b>236,652</b>
141-1-222-0040-3-72230-552410-0000-0000-222	In-Service/Staff Development	7,000			7,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>7,000</b>
141-1-222-0040-3-72250-579010-0000-BUDG-222	Other Equipment	635,596			635,596
	<b>Total 72250 - Education Technology</b>	<b>635,596</b>	<b>-</b>	<b>-</b>	<b>635,596</b>
141-1-222-0040-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
141-1-222-0040-3-76100-539990-0000-0000-222	Other Contracted Services	10,000			10,000
141-1-222-0040-3-76100-570710-0000-0000-222	Building Improvements	90,000			90,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
	<b>Total - Central High School</b>	<b>995,896</b>	<b>-</b>	<b>-</b>	<b>995,896</b>

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		1/18/2024			3/21/2024
<b>Normal Park Museum Magnet School</b>					
141-1-222-0041-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	57,442			57,442
141-1-222-0041-4-71300-520110-0000-0000-222	Social Security	3,561			3,561
141-1-222-0041-4-71300-520410-0000-0000-222	State Retirement	3,912			3,912
141-1-222-0041-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0041-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0041-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0041-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0041-4-71300-521210-0000-0000-222	Medicare	833			833
141-1-222-0041-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,149			1,149
141-1-222-0041-4-71300-529910-0000-0000-222	Long Term Disability	86			86
141-1-222-0041-4-71300-529930-0000-0000-222	Short Term Disability	103			103
141-1-222-0041-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0041-4-71300-549990-0000-0000-222	Other Supplies & Materials	1,000			1,000
141-1-222-0041-4-71300-573010-0000-0000-222	Equipment Vocational	20,000			20,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>99,432</b>	<b>-</b>	<b>-</b>	<b>99,432</b>
141-1-222-0041-4-72230-552410-0000-0000-222	In-Service/Staff Development	-	8,600		8,600
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>-</b>	<b>8,600</b>	<b>-</b>	<b>8,600</b>
141-1-222-0041-4-72250-579010-0000-BUDG-222	Other Equipment	273,141		(2,000)	271,141
	<b>Total 72250 - Education Technology</b>	<b>273,141</b>	<b>-</b>	<b>(2,000)</b>	<b>271,141</b>
141-1-222-0041-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	25,000		(6,600)	18,400
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>25,000</b>	<b>-</b>	<b>(6,600)</b>	<b>18,400</b>
141-1-222-0041-4-76100-570710-0000-0000-222	Building Improvements	83,180			83,180
	<b>Total 76100 - Regular Capital Outlay</b>	<b>83,180</b>	<b>-</b>	<b>-</b>	<b>83,180</b>
	<b>Total - Normal Park Museum Magnet School</b>	<b>480,753</b>	<b>8,600</b>	<b>(8,600)</b>	<b>480,753</b>
<b>Center for Creative Arts</b>					
141-1-222-0045-4-71100-514090-0000-0000-222	Stipends	4,368			4,368
141-1-222-0045-4-71100-520110-0000-0000-222	Social Security	271			271
141-1-222-0045-4-71100-520410-0000-0000-222	State Retirement	248			248
141-1-222-0045-4-71100-521210-0000-0000-222	Medicare	63			63
141-1-222-0045-4-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0045-4-71100-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
	<b>Total 71100 - Regular Instruction</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-1-222-0045-4-71300-539990-0000-0000-222	Other Contracted Services	81,071			81,071
141-1-222-0045-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0045-4-71300-547110-0000-0000-222	Software	1,400			1,400
141-1-222-0045-4-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0045-4-71300-573010-0000-0000-222	Vocational Instruction Equipment	113,600			113,600
	<b>Total 71300 - Vocational Education Instruction</b>	<b>211,071</b>	<b>-</b>	<b>-</b>	<b>211,071</b>
141-1-222-0045-4-72230-519610-0000-0000-222	Stipends	38,640			38,640
141-1-222-0045-4-72230-520110-0000-0000-222	Social Security	2,396			2,396
141-1-222-0045-4-72230-520410-0000-0000-222	State Retirement	2,631			2,631
141-1-222-0045-4-72230-521210-0000-0000-222	Medicare	560			560
141-1-222-0045-4-72230-521710-0000-0000-222	State Retirement Hybrid	773			773
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>45,000</b>
141-1-222-0045-4-72250-579010-0000-BUDG-222	Other Equipment	485,279			485,279
	<b>Total 72250 - Education Technology</b>	<b>485,279</b>	<b>-</b>	<b>-</b>	<b>485,279</b>
141-1-222-0045-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0045-4-76100-570710-0000-0000-222	Building Improvements	108,488			108,488
	<b>Total 76100 - Regular Capital Outlay</b>	<b>108,488</b>	<b>-</b>	<b>-</b>	<b>108,488</b>
	<b>Total - Center for Creative Arts</b>	<b>874,838</b>	<b>-</b>	<b>-</b>	<b>874,838</b>
<b>Chattanooga School for Arts &amp; Sciences</b>					
141-1-222-0046-4-71100-547110-0000-0000-222	Software	7,500			7,500
	<b>Total 71100 - Regular Instruction</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>7,500</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0046-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	59,809		(26,293)	33,516
141-1-222-0046-4-71300-520110-0000-0000-222	Social Security	3,708		(1,775)	1,933
141-1-222-0046-4-71300-520410-0000-0000-222	State Retirement	3,573		(1,291)	2,282
141-1-222-0046-4-71300-520610-0000-0000-222	Life Insurance	38		(25)	13
141-1-222-0046-4-71300-520710-0000-0000-222	Health Insurance	9,926		(6,490)	3,436
141-1-222-0046-4-71300-520810-0000-0000-222	Dental Insurance	365		(239)	126
141-1-222-0046-4-71300-521010-0000-0000-222	Unemployment Compensation	17		(11)	6
141-1-222-0046-4-71300-521210-0000-0000-222	Medicare	867		(415)	452
141-1-222-0046-4-71300-521710-0000-0000-222	State Retirement Hybrid	500		(500)	-
141-1-222-0046-4-71300-529910-0000-0000-222	Long Term Disability	90		(39)	51
141-1-222-0046-4-71300-529930-0000-0000-222	Short Term Disability	107		(42)	65
141-1-222-0046-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0046-4-71300-549990-0000-0000-222	Other Supplies & Materials	9,410			9,410
141-1-222-0046-4-71300-573010-0000-0000-222	Equipment Vocational	249,180			249,180
	<b>Total 71300 - Vocational Education Instruction</b>	<b>347,590</b>	<b>-</b>	<b>(37,120)</b>	<b>310,470</b>
141-1-222-0046-4-72230-552410-0000-0000-222	In-Service/Staff Development	2,500	10,000		12,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>2,500</b>	<b>10,000</b>	<b>-</b>	<b>12,500</b>
141-1-222-0046-4-72250-579010-0000-BUDG-222	Other Equipment	532,659		(100,000)	432,659
	<b>Total 72250 - Education Technology</b>	<b>532,659</b>	<b>-</b>	<b>(100,000)</b>	<b>432,659</b>
141-1-222-0046-4-76100-539910-0000-0000-222	Other Contracted Services	-	5,000		5,000
141-1-222-0046-4-76100-570710-0000-0000-222	Building Improvements	100,000	122,120		222,120
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	<b>127,120</b>	<b>-</b>	<b>227,120</b>
	<b>Total - Chattanooga School for Arts &amp; Sciences</b>	<b>990,249</b>	<b>137,120</b>	<b>(137,120)</b>	<b>990,249</b>
<b>Dalewood Middle School</b>					
141-1-222-0055-2-71100-572210-0000-0000-222	Regular Instruction Equipment	92,200			92,200
	<b>Total 71100 - Regular Instruction</b>	<b>92,200</b>	<b>-</b>	<b>-</b>	<b>92,200</b>
141-1-222-0055-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0055-2-71300-549990-0000-0000-222	Other Supplies & Materials	19,800			19,800
	<b>Total 71300 - Vocational Education Instruction</b>	<b>29,800</b>	<b>-</b>	<b>-</b>	<b>29,800</b>
141-1-222-0055-2-72230-533610-0000-0000-222	Maintenance & Repairs - Equipment	3,000			3,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
141-1-222-0055-2-72250-579010-0000-BUDG-222	Other Equipment	249,883			249,883
	<b>Total 72250 - Education Technology</b>	<b>249,883</b>	<b>-</b>	<b>-</b>	<b>249,883</b>
141-1-222-0055-2-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
	<b>Total - Dalewood Middle School</b>	<b>424,883</b>	<b>-</b>	<b>-</b>	<b>424,883</b>
<b>East Hamilton High School</b>					
141-1-222-0059-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	5,000	40,000		45,000
141-1-222-0059-3-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
	<b>Total 71100 - Regular Instruction</b>	<b>10,000</b>	<b>40,000</b>	<b>-</b>	<b>50,000</b>
141-1-222-0059-3-71300-547110-0000-0000-222	Software	400			400
141-1-222-0059-3-71300-549990-0000-0000-222	Other Supplies & Materials	45,000		(40,000)	5,000
141-1-222-0059-3-71300-573010-0000-0000-222	Equipment Vocational	241,500	25,000		266,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>286,900</b>	<b>25,000</b>	<b>(40,000)</b>	<b>271,900</b>
141-1-222-0059-3-72230-539990-0000-0000-222	Other Contracted Services	20,000			20,000
141-1-222-0059-3-72230-552410-0000-0000-222	In-Service/Staff Development	23,800			23,800
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>43,800</b>	<b>-</b>	<b>-</b>	<b>43,800</b>
141-1-222-0059-3-72250-579010-0000-BUDG-222	Other Equipment	566,634		(29,000)	537,634
	<b>Total 72250 - Education Technology</b>	<b>566,634</b>	<b>-</b>	<b>(29,000)</b>	<b>537,634</b>
141-1-222-0059-3-72710-572910-0000-0000-222	Transportation Equipment	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
141-1-222-0059-3-76100-570710-0000-0000-222	Building Improvements	51,140	4,000		55,140
	<b>Total 76100 - Regular Capital Outlay</b>	<b>51,140</b>	<b>4,000</b>	<b>-</b>	<b>55,140</b>
	<b>Total - East Hamilton High School</b>	<b>968,474</b>	<b>69,000</b>	<b>(69,000)</b>	<b>968,474</b>
<b>East Hamilton Middle School</b>					
141-1-222-0060-2-71100-572210-0000-0000-222	Regular Instruction Equipment	102,707			102,707
	<b>Total 71100 - Regular Instruction</b>	<b>102,707</b>	<b>-</b>	<b>-</b>	<b>102,707</b>
141-1-222-0060-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0060-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,740			4,740
141-1-222-0060-2-71300-573010-0000-0000-222	Equipment Vocational	8,000			8,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>13,740</b>	<b>-</b>	<b>-</b>	<b>13,740</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		1/18/2024	INCREASE	DECREASE	3/21/2024
141-1-222-0060-2-72210-552410-0000-0000-222	In-Service/Staff Development	12,550			12,550
	<b>Total 72210 - Regular Instructional Support</b>	<b>12,550</b>	-	-	<b>12,550</b>
141-1-222-0060-2-72230-519610-0000-0000-222	Stipends	11,532			11,532
141-1-222-0060-2-72230-520110-0000-0000-222	Social Security	715			715
141-1-222-0060-2-72230-520410-0000-0000-222	State Retirement	635			635
141-1-222-0060-2-72230-521210-0000-0000-222	Medicare	167			167
141-1-222-0060-2-72230-521710-0000-0000-222	State Retirement Hybrid	150			150
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>13,199</b>	-	-	<b>13,199</b>
141-1-222-0060-2-72250-579010-0000-BUDG-222	Other Equipment	356,530			356,530
	<b>Total 72250 - Education Technology</b>	<b>356,530</b>	-	-	<b>356,530</b>
	<b>Total - East Hamilton Middle School</b>	<b>498,726</b>	-	-	<b>498,726</b>
<b>East Lake Academy</b>					
141-1-222-0064-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0064-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0064-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0064-2-71300-573010-0000-0000-222	Equipment Vocational	200,255			200,255
	<b>Total 71300 - Vocational Education Instruction</b>	<b>225,255</b>	-	-	<b>225,255</b>
141-1-222-0064-2-72230-519610-0000-0000-222	Stipends	8,736			8,736
141-1-222-0064-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0064-2-72230-520410-0000-0000-222	State Retirement	445			445
141-1-222-0064-2-72230-521210-0000-0000-222	Medicare	127			127
141-1-222-0064-2-72230-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0064-2-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>20,000</b>	-	-	<b>20,000</b>
141-1-222-0064-2-72250-579010-0000-BUDG-222	Other Equipment	176,237			176,237
	<b>Total 72250 - Education Technology</b>	<b>176,237</b>	-	-	<b>176,237</b>
141-1-222-0064-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0064-2-76100-570710-0000-0000-222	Building Improvements	31,255			31,255
	<b>Total 76100 - Regular Capital Outlay</b>	<b>31,255</b>	-	-	<b>31,255</b>
	<b>Total - East Lake Academy</b>	<b>462,747</b>	-	-	<b>462,747</b>
<b>East Ridge High School</b>					
141-1-222-0070-3-71100-572210-0000-0000-222	Regular Instruction Equipment	66,600			66,600
	<b>Total 71100 - Regular Instruction</b>	<b>66,600</b>	-	-	<b>66,600</b>
141-1-222-0070-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,000	25,000		35,000
141-1-222-0070-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000	10,000		11,000
141-1-222-0070-3-71300-547110-0000-0000-222	Software	660			660
141-1-222-0070-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000	5,000		10,000
141-1-222-0070-3-71300-573010-0000-0000-222	Equipment Vocational	345,043		(40,000)	305,043
	<b>Total 71300 - Vocational Education Instruction</b>	<b>361,703</b>	<b>40,000</b>	<b>(40,000)</b>	<b>361,703</b>
141-1-222-0070-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>20,000</b>	-	-	<b>20,000</b>
141-1-222-0070-3-72250-579010-0000-BUDG-222	Other Equipment	500,000			500,000
	<b>Total 72250 - Education Technology</b>	<b>500,000</b>	-	-	<b>500,000</b>
141-1-222-0070-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>12,000</b>	-	-	<b>12,000</b>
	<b>Total - East Ridge High School</b>	<b>960,303</b>	<b>40,000</b>	<b>(40,000)</b>	<b>960,303</b>
<b>East Ridge Middle School</b>					
141-1-222-0075-2-71300-514090-0000-0000-222	Stipends	3,435			3,435
141-1-222-0075-2-71300-520110-0000-0000-222	Social Security	212			212
141-1-222-0075-2-71300-520410-0000-0000-222	State Retirement	234			234
141-1-222-0075-2-71300-521210-0000-0000-222	Medicare	50			50
141-1-222-0075-2-71300-521710-0000-0000-222	State Retirement Hybrid	69			69
141-1-222-0075-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	500			500
141-1-222-0075-2-71300-547110-0000-0000-222	Software	5,500			5,500
141-1-222-0075-2-71300-549990-0000-0000-222	Other Supplies & Materials	3,500	4,000		7,500
141-1-222-0075-2-71300-559990-0000-0000-222	Other Charges	1,000	9,000		10,000
141-1-222-0075-2-71300-573010-0000-0000-222	Equipment Vocational	104,500	20,000		124,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>119,000</b>	<b>33,000</b>	-	<b>152,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0075-2-72230-519610-0000-0000-222	Stipends	3,005			3,005
141-1-222-0075-2-72230-520110-0000-0000-222	Social Security	186			186
141-1-222-0075-2-72230-520410-0000-0000-222	State Retirement	205			205
141-1-222-0075-2-72230-521210-0000-0000-222	Medicare	44			44
141-1-222-0075-2-72230-521710-0000-0000-222	State Retirement Hybrid	60			60
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>3,500</b>
141-1-222-0075-2-72250-579010-0000-BUDG-222	Other Equipment	355,926		(38,000)	317,926
	<b>Total 72250 - Education Technology</b>	<b>355,926</b>	<b>-</b>	<b>(38,000)</b>	<b>317,926</b>
141-1-222-0075-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500	5,000		7,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,500</b>	<b>5,000</b>	<b>-</b>	<b>7,500</b>
141-1-222-0075-2-76100-570710-0000-0000-222	Building Improvements	15,000			15,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
	<b>Total - East Ridge Middle School</b>	<b>495,926</b>	<b>38,000</b>	<b>(38,000)</b>	<b>495,926</b>
<b>Hamilton County Collegiate High</b>					
141-1-222-0086-3-71100-535610-0000-0000-222	Tuition	68,000			68,000
141-1-222-0086-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	-	8,400		8,400
141-1-222-0086-3-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	-	3,700		3,700
141-1-222-0086-3-71100-547110-0000-0000-222	Software	-	945		945
141-1-222-0086-3-71100-572210-0000-0000-222	Regular Instruction Equipment	101,000	177,550		278,550
	<b>Total 71100 - Regular Instruction</b>	<b>169,000</b>	<b>190,595</b>	<b>-</b>	<b>359,595</b>
141-1-222-0086-3-71300-559990-0000-0000-222	Other Charges	-	2,900		2,900
	<b>Total 71300 - Vocational Education Instruction</b>	<b>-</b>	<b>2,900</b>	<b>-</b>	<b>2,900</b>
141-1-222-0086-3-72230-510530-0000-0000-222	Coordinator (1 FTE)	86,587			86,587
141-1-222-0086-3-72230-520110-0000-0000-222	Social Security	5,368			5,368
141-1-222-0086-3-72230-520410-0000-0000-222	State Retirement	5,897			5,897
141-1-222-0086-3-72230-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0086-3-72230-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0086-3-72230-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0086-3-72230-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0086-3-72230-521210-0000-0000-222	Medicare	1,256			1,256
141-1-222-0086-3-72230-521710-0000-0000-222	State Retirement Hybrid	1,732			1,732
141-1-222-0086-3-72230-529910-0000-0000-222	Long Term Disability	130			130
141-1-222-0086-3-72230-529930-0000-0000-222	Short Term Disability	155			155
141-1-222-0086-3-72230-539990-0000-0000-222	Other Contracted Services	50,000			50,000
141-1-222-0086-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>181,471</b>	<b>-</b>	<b>-</b>	<b>181,471</b>
141-1-222-0086-3-72250-579010-0000-BUDG-222	Other Equipment	644,007		(193,495)	450,512
	<b>Total 72250 - Education Technology</b>	<b>644,007</b>	<b>-</b>	<b>(193,495)</b>	<b>450,512</b>
141-1-222-0086-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	3,000			3,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
	<b>Total - Hamilton County Collegiate High</b>	<b>997,478</b>	<b>193,495</b>	<b>(193,495)</b>	<b>997,478</b>
<b>Howard Connect Academy</b>					
141-1-222-0098-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	2,000	10,000		12,000
141-1-222-0098-2-71300-549990-0000-0000-222	Other Supplies & Materials	20,000			20,000
141-1-222-0098-2-71300-559990-0000-0000-222	Other Charges	-	7,000		7,000
141-1-222-0098-2-71300-573010-0000-0000-222	Equipment Vocational	100,000		(36,000)	64,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>122,000</b>	<b>17,000</b>	<b>(36,000)</b>	<b>103,000</b>
141-1-222-0098-2-72130-549990-0000-0000-222	Other Supplies & Materials	3,000			3,000
	<b>Total 72130 - Other Student Support</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
141-1-222-0098-2-72230-552410-0000-0000-222	In-Service/Staff Development	-	12,000		12,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>-</b>	<b>12,000</b>	<b>-</b>	<b>12,000</b>
141-1-222-0098-2-72250-579010-0000-BUDG-222	Other Equipment	348,726			348,726
	<b>Total 72250 - Education Technology</b>	<b>348,726</b>	<b>-</b>	<b>-</b>	<b>348,726</b>
141-1-222-0098-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	-	7,000		7,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>-</b>	<b>7,000</b>	<b>-</b>	<b>7,000</b>
141-1-222-0098-2-76100-570710-0000-0000-222	Building Improvements	25,000			25,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>25,000</b>
	<b>Total - Howard Connect Academy</b>	<b>498,726</b>	<b>36,000</b>	<b>(36,000)</b>	<b>498,726</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
<b>Hunter Middle School</b>					
141-1-222-0100-2-71100-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0100-2-71100-520110-0000-0000-222	Social Security	542			542
141-1-222-0100-2-71100-520410-0000-0000-222	State Retirement	520			520
141-1-222-0100-2-71100-521210-0000-0000-222	Medicare	126			126
141-1-222-0100-2-71100-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0100-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0100-2-71100-547110-0000-0000-222	Software	5,500			5,500
141-1-222-0100-2-71100-572210-0000-0000-222	Regular Instruction Equipment	129,605			129,605
	<b>Total 71100 - Regular Instruction</b>	<b>150,105</b>	-	-	<b>150,105</b>
141-1-222-0100-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	8,000			8,000
141-1-222-0100-2-71300-549990-0000-0000-222	Other Supplies & Materials	2,000			2,000
141-1-222-0100-2-71300-559990-0000-0000-222	Other Charges	2,000			2,000
141-1-222-0100-2-71300-573010-0000-0000-222	Equipment Vocational	30,000			30,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>42,000</b>	-	-	<b>42,000</b>
141-1-222-0100-2-72210-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	<b>Total 72210 - Regular Instructional Support</b>	<b>2,500</b>	-	-	<b>2,500</b>
141-1-222-0100-2-72230-519610-0000-0000-222	Stipends	8,737			8,737
141-1-222-0100-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0100-2-72230-520410-0000-0000-222	State Retirement	520			520
141-1-222-0100-2-72230-521210-0000-0000-222	Medicare	126			126
141-1-222-0100-2-72230-521710-0000-0000-222	State Retirement Hybrid	75			75
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0100-2-72250-579010-0000-BUDG-222	Other Equipment	199,121		(25,000)	174,121
	<b>Total 72250 - Education Technology</b>	<b>199,121</b>	-	<b>(25,000)</b>	<b>174,121</b>
141-1-222-0100-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0100-2-76100-570710-0000-0000-222	Building Improvements	85,000	25,000		110,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>85,000</b>	<b>25,000</b>	-	<b>110,000</b>
	<b>Total - Hunter Middle School</b>	<b>498,726</b>	<b>25,000</b>	<b>(25,000)</b>	<b>498,726</b>
<b>Loftis Middle School</b>					
141-1-222-0120-2-71100-572210-0000-0000-222	Regular Instruction Equipment	20,000			20,000
	<b>Total 71100 - Regular Instruction</b>	<b>20,000</b>	-	-	<b>20,000</b>
141-1-222-0120-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	64,201			64,201
141-1-222-0120-2-71300-520110-0000-0000-222	Social Security	3,980			3,980
141-1-222-0120-2-71300-520410-0000-0000-222	State Retirement	4,373			4,373
141-1-222-0120-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0120-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0120-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0120-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0120-2-71300-521210-0000-0000-222	Medicare	931			931
141-1-222-0120-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,284			1,284
141-1-222-0120-2-71300-529910-0000-0000-222	Long Term Disability	96			96
141-1-222-0120-2-71300-529930-0000-0000-222	Short Term Disability	115			115
141-1-222-0120-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	8,000			8,000
141-1-222-0120-2-71300-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0120-2-71300-549990-0000-0000-222	Other Supplies & Materials	9,000			9,000
141-1-222-0120-2-71300-559990-0000-0000-222	Other Charges	7,500			7,500
141-1-222-0120-2-71300-573010-0000-0000-222	Equipment Vocational	27,000			27,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>143,826</b>	-	-	<b>143,826</b>
141-1-222-0120-2-72210-552410-0000-0000-222	In-Service/Staff Development	3,000			3,000
	<b>Total 72210 - Regular Instructional Support</b>	<b>3,000</b>	-	-	<b>3,000</b>
141-1-222-0120-2-72230-519610-0000-0000-222	Stipends	6,115			6,115
141-1-222-0120-2-72230-520110-0000-0000-222	Social Security	380			380
141-1-222-0120-2-72230-520410-0000-0000-222	State Retirement	366			366
141-1-222-0120-2-72230-521210-0000-0000-222	Medicare	89			89
141-1-222-0120-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0120-2-72230-552410-0000-0000-222	In-Service/Staff Development	5,500			5,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>12,500</b>	-	-	<b>12,500</b>
141-1-222-0120-2-72250-579010-0000-BUDG-222	Other Equipment	237,125			237,125
	<b>Total 72250 - Education Technology</b>	<b>237,125</b>	-	-	<b>237,125</b>
141-1-222-0120-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>6,000</b>	-	-	<b>6,000</b>
141-1-222-0120-2-76100-570710-0000-0000-222	Building Improvements	76,275			76,275
	<b>Total 76100 - Regular Capital Outlay</b>	<b>76,275</b>	-	-	<b>76,275</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
<b>Total - Loftis Middle School</b>		<b>498,726</b>	-	-	<b>498,726</b>
<b>Hixson High School</b>					
141-1-222-0128-3-71100-535610-0000-0000-222	Tuition	6,700			6,700
<b>Total 71100 - Regular Instruction</b>		<b>6,700</b>	-	-	<b>6,700</b>
141-1-222-0128-3-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	53,641			53,641
141-1-222-0128-3-71300-520110-0000-0000-222	Social Security	3,326			3,326
141-1-222-0128-3-71300-520410-0000-0000-222	State Retirement	3,653			3,653
141-1-222-0128-3-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0128-3-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0128-3-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0128-3-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0128-3-71300-521210-0000-0000-222	Medicare	778			778
141-1-222-0128-3-71300-521710-0000-0000-222	State Retirement Hybrid	1,073			1,073
141-1-222-0128-3-71300-529910-0000-0000-222	Long Term Disability	80			80
141-1-222-0128-3-71300-529930-0000-0000-222	Short Term Disability	96			96
141-1-222-0128-3-71300-547110-0000-0000-222	Software	5,000	1,500		6,500
141-1-222-0128-3-71300-549990-0000-0000-222	Other Supplies & Materials	14,700			14,700
141-1-222-0128-3-71300-559990-0000-0000-222	Other Charges	7,500			7,500
141-1-222-0128-3-71300-573010-0000-0000-222	Equipment Vocational	192,200			192,200
<b>Total 71300 - Vocational Education Instruction</b>		<b>292,393</b>	<b>1,500</b>	-	<b>293,893</b>
141-1-222-0128-3-72210-552410-0000-0000-222	In-Service/Staff Development	4,000			4,000
<b>Total 72210 - Regular Instructional Support</b>		<b>4,000</b>	-	-	<b>4,000</b>
141-1-222-0128-3-72250-579010-0000-BUDG-222	Other Equipment	400,708		(1,500)	399,208
<b>Total 72250 - Education Technology</b>		<b>400,708</b>	-	<b>(1,500)</b>	<b>399,208</b>
141-1-222-0128-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	7,500			7,500
<b>Total 72710 - Contracts w/ Public Carriers</b>		<b>7,500</b>	-	-	<b>7,500</b>
141-1-222-0128-3-76100-570710-0000-0000-222	Building Improvements	63,000			63,000
<b>Total 76100 - Regular Capital Outlay</b>		<b>63,000</b>	-	-	<b>63,000</b>
<b>Total - Hixson High School</b>		<b>774,301</b>	<b>1,500</b>	<b>(1,500)</b>	<b>774,301</b>
<b>Hixson Middle School</b>					
141-1-222-0129-2-71100-514090-0000-0000-222	Stipends	17,191			17,191
141-1-222-0129-2-71100-520110-0000-0000-222	Social Security	1,066			1,066
141-1-222-0129-2-71100-520410-0000-0000-222	State Retirement	1,294			1,294
141-1-222-0129-2-71100-521210-0000-0000-222	Medicare	249			249
141-1-222-0129-2-71100-521710-0000-0000-222	State Retirement Hybrid	200			200
141-1-222-0129-2-71100-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0129-2-71100-572210-0000-0000-222	Regular Instruction Equipment	20,000			20,000
<b>Total 71100 - Regular Instruction</b>		<b>47,000</b>	-	-	<b>47,000</b>
141-1-222-0129-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	61,244			61,244
141-1-222-0129-2-71300-520110-0000-0000-222	Social Security	3,797			3,797
141-1-222-0129-2-71300-520410-0000-0000-222	State Retirement	4,171			4,171
141-1-222-0129-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0129-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0129-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0129-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0129-2-71300-521210-0000-0000-222	Medicare	888			888
141-1-222-0129-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,225			1,225
141-1-222-0129-2-71300-529910-0000-0000-222	Long Term Disability	92			92
141-1-222-0129-2-71300-529930-0000-0000-222	Short Term Disability	110			110
141-1-222-0129-2-71300-573010-0000-0000-222	Equipment Vocational	45,000			45,000
<b>Total 71300 - Vocational Education Instruction</b>		<b>126,873</b>	-	-	<b>126,873</b>
141-1-222-0129-2-72250-579010-0000-BUDG-222	Other Equipment	283,349			283,349
<b>Total 72250 - Education Technology</b>		<b>283,349</b>	-	-	<b>283,349</b>
141-1-222-0129-2-76100-570710-0000-0000-222	Building Improvements	41,504			41,504
<b>Total 76100 - Regular Capital Outlay</b>		<b>41,504</b>	-	-	<b>41,504</b>
<b>Total - Hixson Middle School</b>		<b>498,726</b>	-	-	<b>498,726</b>
<b>The Howard School</b>					
141-1-222-0137-3-71100-572210-0000-0000-222	Regular Instruction Equipment	120,000			120,000
<b>Total 71100 - Regular Instruction</b>		<b>120,000</b>	-	-	<b>120,000</b>
141-1-222-0137-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0137-3-71300-549990-0000-0000-222	Other Supplies & Materials	30,000			30,000
141-1-222-0137-3-71300-573010-0000-0000-222	Equipment Vocational	170,000			170,000
<b>Total 71300 - Vocational Education Instruction</b>		<b>210,000</b>	-	-	<b>210,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0137-3-72250-579010-0000-BUDG-222	Other Equipment	593,693			593,693
	<b>Total 72250 - Education Technology</b>	<b>593,693</b>	-	-	<b>593,693</b>
141-1-222-0137-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0137-3-76100-570710-0000-0000-222	Building Improvements	40,000			40,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>40,000</b>	-	-	<b>40,000</b>
	<b>Total -The Howard School</b>	<b>973,693</b>	-	-	<b>973,693</b>
<b>Ooltewah Middle School</b>					
141-1-222-0157-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	3,750			3,750
	<b>Total 71100 - Regular Instruction</b>	<b>3,750</b>	-	-	<b>3,750</b>
141-1-222-0157-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	67,581			67,581
141-1-222-0157-2-71300-520110-0000-0000-222	Social Security	4,190			4,190
141-1-222-0157-2-71300-520410-0000-0000-222	State Retirement	4,602			4,602
141-1-222-0157-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0157-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0157-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0157-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0157-2-71300-521210-0000-0000-222	Medicare	980			980
141-1-222-0157-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,352			1,352
141-1-222-0157-2-71300-529910-0000-0000-222	Long Term Disability	101			101
141-1-222-0157-2-71300-529930-0000-0000-222	Short Term Disability	121			121
141-1-222-0157-2-71300-539990-0000-0000-222	Other Contracted Services	7,500			7,500
141-1-222-0157-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0157-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	15,000			15,000
141-1-222-0157-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,500			4,500
141-1-222-0157-2-71300-573010-0000-0000-222	Equipment Vocational	65,792			65,792
	<b>Total 71300 - Vocational Education Instruction</b>	<b>187,065</b>	-	-	<b>187,065</b>
141-1-222-0157-2-72230-552410-0000-0000-222	In-Service/Staff Development	400			400
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>400</b>	-	-	<b>400</b>
141-1-222-0157-2-72250-579010-0000-BUDG-222	Other Equipment	278,851		(55,000)	223,851
	<b>Total 72250 - Education Technology</b>	<b>278,851</b>	-	<b>(55,000)</b>	<b>223,851</b>
141-1-222-0157-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>5,000</b>	-	-	<b>5,000</b>
141-1-222-0157-2-76100-570710-0000-0000-222	Building Improvements	20,000	55,000		75,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>20,000</b>	<b>55,000</b>	-	<b>75,000</b>
	<b>Total - Ooltewah Middle School</b>	<b>495,066</b>	<b>55,000</b>	<b>(55,000)</b>	<b>495,066</b>
<b>Ooltewah High School</b>					
141-1-222-0160-3-71300-535610-0000-0000-222	Tuition	3,000			3,000
141-1-222-0160-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0160-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	11,700			11,700
141-1-222-0160-3-71300-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0160-3-71300-549990-0000-0000-222	Other Supplies & Materials	62,000			62,000
141-1-222-0160-3-71300-559990-0000-0000-222	Other Charges	15,000			15,000
141-1-222-0160-3-71300-573010-0000-0000-222	Equipment Vocational	247,842			247,842
	<b>Total 71300 - Vocational Education Instruction</b>	<b>344,542</b>	-	-	<b>344,542</b>
141-1-222-0160-3-72230-552410-0000-0000-222	In-Service/Staff Development	8,500			8,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>8,500</b>	-	-	<b>8,500</b>
141-1-222-0160-3-72250-579010-0000-BUDG-222	Other Equipment	490,740			490,740
	<b>Total 72250 - Education Technology</b>	<b>490,740</b>	-	-	<b>490,740</b>
141-1-222-0160-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	15,000			15,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>15,000</b>	-	-	<b>15,000</b>
141-1-222-0160-3-76100-570710-0000-0000-222	Building Improvements	59,088			59,088
	<b>Total 76100 - Regular Capital Outlay</b>	<b>59,088</b>	-	-	<b>59,088</b>
	<b>Total - Ooltewah High School</b>	<b>917,870</b>	-	-	<b>917,870</b>
<b>Chattanooga School for the Liberal Arts</b>					
141-1-222-0162-4-71100-535610-0000-0000-222	Tuition	3,000			3,000
141-1-222-0162-4-71100-549990-0000-0000-222	Other Supplies & Materials	3,000			3,000
	<b>Total 71100 - Regular Instruction</b>	<b>6,000</b>	-	-	<b>6,000</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0162-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	57,442			57,442
141-1-222-0162-4-71300-514090-0000-0000-222	Stipends - Other	6,440			6,440
141-1-222-0162-4-71300-520110-0000-0000-222	Social Security	3,961			3,961
141-1-222-0162-4-71300-520410-0000-0000-222	State Retirement	4,350			4,350
141-1-222-0162-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0162-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0162-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0162-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0162-4-71300-521210-0000-0000-222	Medicare	926			926
141-1-222-0162-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,277			1,277
141-1-222-0162-4-71300-529910-0000-0000-222	Long Term Disability	86			86
141-1-222-0162-4-71300-529930-0000-0000-222	Short Term Disability	103			103
141-1-222-0162-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0162-4-71300-547110-0000-0000-222	Software	3,000	5,823		8,823
141-1-222-0162-4-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0162-4-71300-573010-0000-0000-222	Equipment Vocational	6,500			6,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>114,431</b>	<b>5,823</b>	<b>-</b>	<b>120,254</b>
141-1-222-0162-4-72230-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-1-222-0162-4-72250-579010-0000-BUDG-222	Other Equipment	247,345		(5,823)	241,522
	<b>Total 72250 - Education Technology</b>	<b>247,345</b>	<b>-</b>	<b>(5,823)</b>	<b>241,522</b>
141-1-222-0162-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
	<b>Total - Chattanooga School for the Liberal Arts</b>	<b>387,776</b>	<b>5,823</b>	<b>(5,823)</b>	<b>387,776</b>
<b>Lookout Valley Middle/High School</b>					
141-1-222-0165-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	54,909			54,909
141-1-222-0165-4-71300-520110-0000-0000-222	Social Security	3,404			3,404
141-1-222-0165-4-71300-520410-0000-0000-222	State Retirement	3,740			3,740
141-1-222-0165-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0165-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0165-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0165-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0165-4-71300-521210-0000-0000-222	Medicare	796			796
141-1-222-0165-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,098			1,098
141-1-222-0165-4-71300-529910-0000-0000-222	Long Term Disability	82			82
141-1-222-0165-4-71300-529930-0000-0000-222	Short Term Disability	98			98
141-1-222-0165-4-71300-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0165-4-71300-549990-0000-0000-222	Other Supplies & Materials	70,750		(70,750)	-
141-1-222-0165-4-71300-573010-0000-0000-222	Equipment Vocational	125,000	132,900		257,900
	<b>Total 71300 - Vocational Education Instruction</b>	<b>277,223</b>	<b>132,900</b>	<b>(70,750)</b>	<b>339,373</b>
141-1-222-0165-4-72230-552410-0000-0000-222	In-Service/Staff Development	6,000			6,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>6,000</b>	<b>-</b>	<b>-</b>	<b>6,000</b>
141-1-222-0165-4-72250-579010-0000-BUDG-222	Other Equipment	660,423		(160,423)	500,000
	<b>Total 72250 - Education Technology</b>	<b>660,423</b>	<b>-</b>	<b>(160,423)</b>	<b>500,000</b>
141-1-222-0165-4-76100-570710-0000-0000-222	Building Improvements	25,000	98,273		123,273
	<b>Total 76100 - Regular Capital Outlay</b>	<b>25,000</b>	<b>98,273</b>	<b>-</b>	<b>123,273</b>
	<b>Total - Lookout Valley Middle/High School</b>	<b>968,646</b>	<b>231,173</b>	<b>(231,173)</b>	<b>968,646</b>
<b>Red Bank High School</b>					
141-1-222-0175-3-71100-514090-0000-0000-222	Stipends	5,242			5,242
141-1-222-0175-3-71100-520110-0000-0000-222	Social Security	325			325
141-1-222-0175-3-71100-520410-0000-0000-222	State Retirement	307			307
141-1-222-0175-3-71100-521210-0000-0000-222	Medicare	76			76
141-1-222-0175-3-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0175-3-71100-572210-0000-0000-222	Regular Instruction Equipment	83,238			83,238
	<b>Total 71100 - Regular Instruction</b>	<b>89,238</b>	<b>-</b>	<b>-</b>	<b>89,238</b>
141-1-222-0175-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0175-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	17,000			17,000
141-1-222-0175-3-71300-549990-0000-0000-222	Other Supplies & Materials	-	175		175
141-1-222-0175-3-71300-573010-0000-0000-222	Equipment Vocational	158,696	45,408		204,104
	<b>Total 71300 - Vocational Education Instruction</b>	<b>179,696</b>	<b>45,583</b>	<b>-</b>	<b>225,279</b>
141-1-222-0175-3-72230-519610-0000-0000-222	Stipends	12,880			12,880
141-1-222-0175-3-72230-520110-0000-0000-222	Social Security	799			799
141-1-222-0175-3-72230-520410-0000-0000-222	State Retirement	877			877
141-1-222-0175-3-72230-521210-0000-0000-222	Medicare	187			187
141-1-222-0175-3-72230-521710-0000-0000-222	State Retirement Hybrid	257			257
141-1-222-0175-3-72230-552410-0000-0000-222	In-Service/Staff Development	15,000	11,114		26,114
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>30,000</b>	<b>11,114</b>	<b>-</b>	<b>41,114</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0175-3-72250-579010-0000-BUDG-222	Other Equipment	538,725		(56,697)	482,028
	<b>Total 72250 - Education Technology</b>	<b>538,725</b>	<b>-</b>	<b>(56,697)</b>	<b>482,028</b>
141-1-222-0175-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>12,000</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
141-1-222-0175-3-76100-570710-0000-0000-222	Building Improvements	66,000			66,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>66,000</b>	<b>-</b>	<b>-</b>	<b>66,000</b>
	<b>Total - Red Bank High School</b>	<b>915,659</b>	<b>56,697</b>	<b>(56,697)</b>	<b>915,659</b>
<b>Red Bank Middle School</b>					
141-1-222-0180-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0180-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	21,000			21,000
	<b>Total 71100 - Regular Instruction</b>	<b>31,000</b>	<b>-</b>	<b>-</b>	<b>31,000</b>
141-1-222-0180-2-71300-549990-0000-0000-222	Other Supplies & Materials	43,600			43,600
141-1-222-0180-2-71300-559990-0000-0000-222	Other Charges	-	7,500		7,500
141-1-222-0180-2-71300-573010-0000-0000-222	Equipment Vocational	56,065			56,065
	<b>Total 71300 - Vocational Education Instruction</b>	<b>99,665</b>	<b>7,500</b>	<b>-</b>	<b>107,165</b>
141-1-222-0180-2-72210-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	<b>Total 72210 - Regular Instructional Support</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>15,000</b>
141-1-222-0180-2-72230-519610-0000-0000-222	Stipends	5,679			5,679
141-1-222-0180-2-72230-520110-0000-0000-222	Social Security	352			352
141-1-222-0180-2-72230-520410-0000-0000-222	State Retirement	337			337
141-1-222-0180-2-72230-521210-0000-0000-222	Medicare	82			82
141-1-222-0180-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>6,500</b>	<b>-</b>	<b>-</b>	<b>6,500</b>
141-1-222-0180-2-72250-579010-0000-BUDG-222	Other Equipment	278,266		(15,000)	263,266
	<b>Total 72250 - Education Technology</b>	<b>278,266</b>	<b>-</b>	<b>(15,000)</b>	<b>263,266</b>
141-1-222-0180-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	-	7,500		7,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>-</b>	<b>7,500</b>	<b>-</b>	<b>7,500</b>
141-1-222-0180-2-76100-570710-0000-0000-222	Building Improvements	63,000			63,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>63,000</b>	<b>-</b>	<b>-</b>	<b>63,000</b>
	<b>Total - Red Bank Middle School</b>	<b>493,431</b>	<b>15,000</b>	<b>(15,000)</b>	<b>493,431</b>
<b>Sale Creek Middle/High School</b>					
141-1-222-0190-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	11,275			11,275
141-1-222-0190-4-71300-573010-0000-0000-222	Equipment Vocational	244,369			244,369
	<b>Total 71300 - Vocational Education Instruction</b>	<b>255,644</b>	<b>-</b>	<b>-</b>	<b>255,644</b>
141-1-222-0190-4-72230-514090-0000-0000-222	Stipends	1,290			1,290
141-1-222-0190-4-72230-520110-0000-0000-222	Social Security	79			79
141-1-222-0190-4-72230-520410-0000-0000-222	State Retirement	87			87
141-1-222-0190-4-72230-521210-0000-0000-222	Medicare	19			19
141-1-222-0190-4-72230-521710-0000-0000-222	State Retirement Hybrid	25			25
141-1-222-0190-4-72230-533610-0000-0000-222	Maintenance & Repair Services	1,000			1,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>2,500</b>
141-1-222-0190-4-72250-579010-0000-BUDG-222	Other Equipment	605,797		(150,000)	455,797
	<b>Total 72250 - Education Technology</b>	<b>605,797</b>	<b>-</b>	<b>(150,000)</b>	<b>455,797</b>
141-1-222-0190-4-76100-539990-0000-0000-222	Other Contracted Services	6,200			6,200
141-1-222-0190-4-76100-570710-0000-0000-222	Building Improvements	100,000	150,000		250,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>106,200</b>	<b>150,000</b>	<b>-</b>	<b>256,200</b>
	<b>Total - Sale Creek Middle/High School</b>	<b>970,141</b>	<b>150,000</b>	<b>(150,000)</b>	<b>970,141</b>
<b>Sequoyah High School</b>					
141-1-222-0196-3-71300-514090-0000-0000-222	Stipends	3,276			3,276
141-1-222-0196-3-71300-520110-0000-0000-222	Social Security	203			203
141-1-222-0196-3-71300-520410-0000-0000-222	State Retirement	208			208
141-1-222-0196-3-71300-521210-0000-0000-222	Medicare	48			48
141-1-222-0196-3-71300-521710-0000-0000-222	State Retirement Hybrid	15			15
141-1-222-0196-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	3,000			3,000
141-1-222-0196-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	13,275			13,275
141-1-222-0196-3-71300-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0196-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,820			5,820
141-1-222-0196-3-71300-559990-0000-0000-222	Other Charges	2,500			2,500
141-1-222-0196-3-71300-573010-0000-0000-222	Equipment Vocational	217,475			217,475
	<b>Total 71300 - Vocational Education Instruction</b>	<b>246,820</b>	<b>-</b>	<b>-</b>	<b>246,820</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		1/18/2024	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-1-222-0196-3-72210-552410-0000-0000-222	In-Service/Staff Development	3,000			3,000
	<b>Total 72210 - Regular Instructional Support</b>	<b>3,000</b>	-	-	<b>3,000</b>
141-1-222-0196-3-72230-519610-0000-0000-222	Stipends	4,193			4,193
141-1-222-0196-3-72230-520110-0000-0000-222	Social Security	235			235
141-1-222-0196-3-72230-520410-0000-0000-222	State Retirement	286			286
141-1-222-0196-3-72230-521210-0000-0000-222	Medicare	61			61
141-1-222-0196-3-72230-521710-0000-0000-222	State Retirement Hybrid	25			25
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>4,800</b>	-	-	<b>4,800</b>
141-1-222-0196-3-72250-579010-0000-BUDG-222	Other Equipment	630,945			630,945
	<b>Total 72250 - Education Technology</b>	<b>630,945</b>	-	-	<b>630,945</b>
141-1-222-0196-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>2,500</b>	-	-	<b>2,500</b>
141-1-222-0196-3-76100-539990-0000-0000-222	Other Contracted Services	1,250			1,250
141-1-222-0196-3-76100-570710-0000-0000-222	Building Improvements	98,750			98,750
	<b>Total 76100 - Regular Capital Outlay</b>	<b>100,000</b>	-	-	<b>100,000</b>
	<b>Total - Sequoyah High School</b>	<b>988,065</b>	-	-	<b>988,065</b>
<b>Orchard Knob Middle School</b>					
141-1-222-0200-2-71300-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0200-2-71300-520110-0000-0000-222	Social Security	542			542
141-1-222-0200-2-71300-520410-0000-0000-222	State Retirement	520			520
141-1-222-0200-2-71300-521210-0000-0000-222	Medicare	126			126
141-1-222-0200-2-71300-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0200-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0200-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	20,000			20,000
141-1-222-0200-2-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0200-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0200-2-71300-573010-0000-0000-222	Equipment Vocational	37,600	50,000		87,600
	<b>Total 71300 - Vocational Education Instruction</b>	<b>102,600</b>	<b>50,000</b>	-	<b>152,600</b>
141-1-222-0200-2-72230-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0200-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0200-2-72230-520410-0000-0000-222	State Retirement	520			520
141-1-222-0200-2-72230-521210-0000-0000-222	Medicare	126			126
141-1-222-0200-2-72230-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0200-2-72230-552410-0000-0000-222	In-Service/Staff Development	13,000			13,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>23,000</b>	-	-	<b>23,000</b>
141-1-222-0200-2-72250-579010-0000-BUDG-222	Other Equipment	346,128		(95,000)	251,128
	<b>Total 72250 - Education Technology</b>	<b>346,128</b>	-	<b>(95,000)</b>	<b>251,128</b>
141-1-222-0200-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0200-2-76100-570710-0000-0000-222	Building Improvements	5,000	45,000		50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>5,000</b>	<b>45,000</b>	-	<b>50,000</b>
	<b>Total - Orchard Knob Middle School</b>	<b>486,728</b>	<b>95,000</b>	<b>(95,000)</b>	<b>486,728</b>
<b>Signal Mountain Middle/High School</b>					
141-1-222-0210-4-71300-514090-0000-0000-222	Stipends	8,596			8,596
141-1-222-0210-4-71300-520110-0000-0000-222	Social Security	533			533
141-1-222-0210-4-71300-520410-0000-0000-222	State Retirement	596			596
141-1-222-0210-4-71300-521210-0000-0000-222	Medicare	125			125
141-1-222-0210-4-71300-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0210-4-71300-542910-0000-0000-222	Instructional Supplies	-	5,000		5,000
141-1-222-0210-4-71300-547110-0000-0000-222	Software	9,545			9,545
141-1-222-0210-4-71300-573010-0000-0000-222	Equipment Vocational	99,500		(5,000)	94,500
	<b>Total 71300 - Vocational Education Instruction</b>	<b>119,045</b>	<b>5,000</b>	<b>(5,000)</b>	<b>119,045</b>
141-1-222-0210-4-72210-552410-0000-0000-222	In-Service/Staff Development	7,500			7,500
	<b>Total 72210 - Regular Instructional Support</b>	<b>7,500</b>	-	-	<b>7,500</b>
141-1-222-0210-4-72250-579010-0000-BUDG-222	Other Equipment	748,833			748,833
	<b>Total 72250 - Education Technology</b>	<b>748,833</b>	-	-	<b>748,833</b>
141-1-222-0210-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>6,000</b>	-	-	<b>6,000</b>
141-1-222-0210-4-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>50,000</b>	-	-	<b>50,000</b>
	<b>Total - Signal Mountain Middle/High School</b>	<b>931,378</b>	<b>5,000</b>	<b>(5,000)</b>	<b>931,378</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		1/18/2024	INCREASE	DECREASE	3/21/2024
<b>Soddy Daisy High School</b>					
141-1-222-0220-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,500			1,500
141-1-222-0220-3-71300-549990-0000-0000-222	Other Supplies & Materials	1,325	3,000		4,325
141-1-222-0220-3-71300-573010-0000-0000-222	Vocational Instruction Equipment	229,244		(3,000)	226,244
	<b>Total 71300 - Vocational Education Instruction</b>	<b>232,069</b>	<b>3,000</b>	<b>(3,000)</b>	<b>232,069</b>
141-1-222-0220-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0220-3-72250-579010-0000-BUDG-222	Other Equipment	598,794			598,794
	<b>Total 72250 - Education Technology</b>	<b>598,794</b>	-	-	<b>598,794</b>
141-1-222-0220-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	9,256			9,256
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>9,256</b>	-	-	<b>9,256</b>
141-1-222-0220-3-76100-570710-0000-0000-222	Building Improvements	95,000			95,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>95,000</b>	-	-	<b>95,000</b>
	<b>Total - Soddy Daisy High School</b>	<b>945,119</b>	<b>3,000</b>	<b>(3,000)</b>	<b>945,119</b>
<b>Soddy Daisy Middle School</b>					
141-1-222-0225-2-71300-514090-0000-0000-222	Stipends	12,894			12,894
141-1-222-0225-2-71300-520110-0000-0000-222	Social Security	799			799
141-1-222-0225-2-71300-520410-0000-0000-222	State Retirement	970			970
141-1-222-0225-2-71300-521210-0000-0000-222	Medicare	187			187
141-1-222-0225-2-71300-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0225-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	1,500	1,000		2,500
141-1-222-0225-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,500			1,500
141-1-222-0225-2-71300-547110-0000-0000-222	Software	2,500			2,500
141-1-222-0225-2-71300-573010-0000-0000-222	Equipment Vocational	132,192	30,000		162,192
	<b>Total 71300 - Vocational Education Instruction</b>	<b>152,692</b>	<b>31,000</b>	-	<b>183,692</b>
141-1-222-0225-2-72230-514090-0000-0000-222	Stipends	4,368			4,368
141-1-222-0225-2-72230-520110-0000-0000-222	Social Security	272			272
141-1-222-0225-2-72230-520410-0000-0000-222	State Retirement	247			247
141-1-222-0225-2-72230-521210-0000-0000-222	Medicare	63			63
141-1-222-0225-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0225-2-72230-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>7,500</b>	-	-	<b>7,500</b>
141-1-222-0225-2-72250-579010-0000-BUDG-222	Other Equipment	234,467		(31,000)	203,467
	<b>Total 72250 - Education Technology</b>	<b>234,467</b>	-	<b>(31,000)</b>	<b>203,467</b>
141-1-222-0225-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
141-1-222-0225-2-76100-570710-0000-0000-222	Building Improvements	35,000			35,000
	<b>Total 76100 - Regular Capital Outlay</b>	<b>35,000</b>	-	-	<b>35,000</b>
	<b>Total - Soddy Daisy Middle School</b>	<b>439,659</b>	<b>31,000</b>	<b>(31,000)</b>	<b>439,659</b>
<b>Tyner Academy</b>					
141-1-222-0237-3-71100-549990-0000-0000-222	Other Supplies & Materials	32,000			32,000
141-1-222-0237-3-71100-572210-0000-0000-222	Regular Instruction Equipment	50,000			50,000
	<b>Total 71100 - Regular Instruction</b>	<b>82,000</b>	-	-	<b>82,000</b>
141-1-222-0237-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	21,000	8,000		29,000
141-1-222-0237-3-71300-549990-0000-0000-222	Other Supplies & Materials	34,000			34,000
141-1-222-0237-3-71300-573010-0000-0000-222	Equipment Vocational	97,000			97,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>152,000</b>	<b>8,000</b>	-	<b>160,000</b>
141-1-222-0237-3-72230-514090-0000-0000-222	Stipends	46,415			46,415
141-1-222-0237-3-72230-520110-0000-0000-222	Social Security	2,528			2,528
141-1-222-0237-3-72230-520410-0000-0000-222	State Retirement	4,034			4,034
141-1-222-0237-3-72230-521210-0000-0000-222	Medicare	673			673
141-1-222-0237-3-72230-521710-0000-0000-222	State Retirement Hybrid	350			350
141-1-222-0237-3-72230-552410-0000-0000-222	In-Service/Staff Development	2,000			2,000
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>56,000</b>	-	-	<b>56,000</b>
141-1-222-0237-3-72250-579010-0000-BUDG-222	Other Equipment	620,056		(8,000)	612,056
	<b>Total 72250 - Education Technology</b>	<b>620,056</b>	-	<b>(8,000)</b>	<b>612,056</b>
141-1-222-0237-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>10,000</b>	-	-	<b>10,000</b>
	<b>Total - Tyner Academy</b>	<b>920,056</b>	<b>8,000</b>	<b>(8,000)</b>	<b>920,056</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		1/18/2024	INCREASE	DECREASE	3/21/2024
<b>Tyner Middle Academy</b>					
141-1-222-0239-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000	7,000		17,000
141-1-222-0239-2-71300-573010-0000-0000-222	Equipment Vocational	122,000	4,000		126,000
	<b>Total 71300 - Vocational Education Instruction</b>	<b>132,000</b>	<b>11,000</b>	<b>-</b>	<b>143,000</b>
141-1-222-0239-2-72230-519610-0000-0000-222	Stipends	4,368			4,368
141-1-222-0239-2-72230-520110-0000-0000-222	Social Security	272			272
141-1-222-0239-2-72230-520410-0000-0000-222	State Retirement	247			247
141-1-222-0239-2-72230-521210-0000-0000-222	Medicare	63			63
141-1-222-0239-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0239-2-72230-539990-0000-0000-222	Contracted Services	50,080			50,080
	<b>Total 72230 - Vocational Instruction Staff Support</b>	<b>55,080</b>	<b>-</b>	<b>-</b>	<b>55,080</b>
141-1-222-0239-2-72250-579010-0000-BUDG-222	Other Equipment	274,482		(11,000)	263,482
	<b>Total 72250 - Education Technology</b>	<b>274,482</b>	<b>-</b>	<b>(11,000)</b>	<b>263,482</b>
141-1-222-0239-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	3,000			3,000
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>3,000</b>
	<b>Total -Tyner Middle Academy</b>	<b>464,562</b>	<b>11,000</b>	<b>(11,000)</b>	<b>464,562</b>
<b>STEM School</b>					
141-1-222-0280-3-71100-547110-0000-0000-222	Software	2,685			2,685
141-1-222-0280-3-71100-572210-0000-0000-222	Regular Instruction Equipment	423,171			423,171
	<b>Total 71100 - Regular Instruction</b>	<b>425,856</b>	<b>-</b>	<b>-</b>	<b>425,856</b>
141-1-222-0280-3-71300-5116E0-0000-0000-222	STEM Teacher (2 FTE)	113,200			113,200
141-1-222-0280-3-71300-520110-0000-0000-222	Social Security	7,018			7,018
141-1-222-0280-3-71300-520410-0000-0000-222	State Retirement	7,709			7,709
141-1-222-0280-3-71300-520610-0000-0000-222	Life Insurance	76			76
141-1-222-0280-3-71300-520710-0000-0000-222	Health Insurance	19,852			19,852
141-1-222-0280-3-71300-520810-0000-0000-222	Dental Insurance	730			730
141-1-222-0280-3-71300-521010-0000-0000-222	Unemployment Compensation	34			34
141-1-222-0280-3-71300-521210-0000-0000-222	Medicare	1,641			1,641
141-1-222-0280-3-71300-521710-0000-0000-222	State Retirement - Hybrid Stabilization Rate	2,264			2,264
141-1-222-0280-3-71300-529910-0000-0000-222	Long Term Disability	170			170
141-1-222-0280-3-71300-529930-0000-0000-222	Short Term Disability	203			203
141-1-222-0280-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0280-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0280-3-71300-573010-0000-0000-222	Vocational Equipment	7,979			7,979
	<b>Total 71300 - Vocational Education Instruction</b>	<b>170,876</b>	<b>-</b>	<b>-</b>	<b>170,876</b>
141-1-222-0280-3-72250-579010-0000-BUDG-222	Other Equipment	396,588			396,588
	<b>Total 72250 - Education Technology</b>	<b>396,588</b>	<b>-</b>	<b>-</b>	<b>396,588</b>
141-1-222-0280-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	4,158			4,158
	<b>Total 72710 - Contracts w/ Public Carriers</b>	<b>4,158</b>	<b>-</b>	<b>-</b>	<b>4,158</b>
	<b>Total - STEM School</b>	<b>997,478</b>	<b>-</b>	<b>-</b>	<b>997,478</b>
	<b>TOTAL BUDGET</b>	<b>24,727,654</b>	<b>1,525,870</b>	<b>(1,525,870)</b>	<b>24,727,654</b>

**HAMILTON COUNTY DEPT OF EDUCATION  
STATE PROGRAMS  
STATE SCHOOL IMPROVEMENT GRANT  
BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET 3/21/2024</b>
141-1-250-0000-0-00000-469800-0000-0000-250	FY24 Allocation	8,967,148
	<b>Total Source of Funds</b>	<b>8,967,148</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	3,555,202
<b>71200</b>	Special Education Program	186,626
<b>72130</b>	Other Student Support	994,835
<b>72210</b>	Instructional Support	2,760,807
<b>72410</b>	Office of the Principal	424,620
<b>72710</b>	Transportation	1,045,058
	<b>Total Use of Funds</b>	<b>8,967,148</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET 3/21/2024</b>
<b><u>District Level</u></b>		
141-1-250-6000-0-71100-542910-0000-0000-250	Instructional Supplies and Materials	99,200
141-1-250-6000-0-71100-547110-0000-0000-250	Software	92,360
	<b>Total 71100 - Regular Instruction</b>	<b>191,560</b>
141-1-250-6000-0-72130-5189A0-0000-0000-250	Family Partnership Program Manager (1 FTE)	63,500
141-1-250-6000-0-72130-520110-0000-0000-250	Social Security	3,937
141-1-250-6000-0-72130-520410-0000-0000-250	Retirement	8,065
141-1-250-6000-0-72130-520610-0000-0000-250	Life Insurance	40
141-1-250-6000-0-72130-520710-0000-0000-250	Health Insurance	10,634
141-1-250-6000-0-72130-520810-0000-0000-250	Dental Insurance	325
141-1-250-6000-0-72130-521010-0000-0000-250	Unemployment Compensation	14
141-1-250-6000-0-72130-521210-0000-0000-250	Medicare	921
141-1-250-6000-0-72130-521710-0000-0000-250	Retirement Stabilization Rate	1,270
141-1-250-6000-0-72130-529910-0000-0000-250	Long Term Disability	95
141-1-250-6000-0-72130-529930-0000-0000-250	Short Term Disability	116
141-1-250-6000-0-72130-539990-0000-0000-250	Contracted Services	50,000
141-1-250-6000-0-72130-547110-0000-0000-250	Software	30,000
	<b>Total 72130 - Other Student Support</b>	<b>168,917</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0000-0-72210-510520-0000-0000-250	Supervisor Talent Acquisition (.25 FTE)	18,672
141-1-250-0000-0-72210-510530-0000-0000-250	Human Resources Business Partner (.25 FTE)	20,959
141-1-250-0000-0-72210-510540-0000-0000-250	Talent Recruiter (1 FTE)	170,754
141-1-250-0000-0-72210-520110-0000-0000-250	Social Security	13,044
141-1-250-0000-0-72210-520410-0000-0000-250	Retirement	26,717
141-1-250-0000-0-72210-520610-0000-0000-250	Life Insurance	60
141-1-250-0000-0-72210-520710-0000-0000-250	Health Insurance	15,951
141-1-250-0000-0-72210-520810-0000-0000-250	Dental Insurance	488
141-1-250-0000-0-72210-521010-0000-0000-250	Unemployment Compensation	21
141-1-250-0000-0-72210-521210-0000-0000-250	Medicare	3,051
141-1-250-0000-0-72210-521710-0000-0000-250	Retirement Stabilization Rate	4,208
141-1-250-0000-0-72210-529910-0000-0000-250	Long Term Disability	316
141-1-250-0000-0-72210-529930-0000-0000-250	Short Term Disability	383
141-1-250-0000-0-72210-535510-0000-0000-250	Travel	10,000
141-1-250-0000-0-72210-539990-0000-0000-250	Contracted Services	390,000
	<b>Total 72210 - Instructional Support</b>	<b>674,624</b>
141-1-250-6000-0-72210-517210-0000-0000-250	New Teacher Coach (1 FTE)	125,867
141-1-250-6000-0-72210-519610-0000-0000-250	Stipends	131,050
141-1-250-6000-0-72210-520110-0000-0000-250	Social Security	15,929
141-1-250-6000-0-72210-520410-0000-0000-250	Retirement	21,323
141-1-250-6000-0-72210-520610-0000-0000-250	Life Insurance	60
141-1-250-6000-0-72210-520710-0000-0000-250	Health Insurance	15,951
141-1-250-6000-0-72210-520810-0000-0000-250	Dental Insurance	487
141-1-250-6000-0-72210-521010-0000-0000-250	Unemployment Compensation	21
141-1-250-6000-0-72210-521210-0000-0000-250	Medicare	3,726
141-1-250-6000-0-72210-521710-0000-0000-250	Retirement Stabilization Rate	5,138
141-1-250-6000-0-72210-529910-0000-0000-250	Long Term Disability	189
141-1-250-6000-0-72210-529930-0000-0000-250	Short Term Disability	229
141-1-250-6000-0-72210-535510-0000-0000-250	Travel	4,000
141-1-250-6000-0-72210-552410-0000-0000-250	Staff Development	610,000
	<b>Total 72210 - Instructional Support</b>	<b>933,970</b>
	<b>Total District Level</b>	<b>1,969,071</b>

**MidTown Learning Community**

**Donaldson, Hardy, Orchard Knob Elementary, Dalewood Middle, Orchard Knob Middle**

141-1-250-6002-0-72130-513470-0000-0000-250	Interpreter - (CDESA Support) (.2 FTE)	10,920
141-1-250-6002-0-72130-520110-0000-0000-250	Social Security	677
141-1-250-6002-0-72130-520410-0000-0000-250	Retirement	1,387
141-1-250-6002-0-72130-520610-0000-0000-250	Life Insurance	10
141-1-250-6002-0-72130-520710-0000-0000-250	Health Insurance	2,659
141-1-250-6002-0-72130-520810-0000-0000-250	Dental Insurance	81
141-1-250-6002-0-72130-521010-0000-0000-250	Unemployment Compensation	4
141-1-250-6002-0-72130-521210-0000-0000-250	Medicare	158
141-1-250-6002-0-72130-521710-0000-0000-250	Retirement Stabilization Rate	218
141-1-250-6002-0-72130-529910-0000-0000-250	Long Term Disability	16
141-1-250-6002-0-72130-529930-0000-0000-250	Short Term Disability	20
	<b>Total 72130 - Other Student Support</b>	<b>16,150</b>

		<b>FY2024 BUDGET 3/21/2024</b>
<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	
141-1-250-6002-0-72210-5189D0-0000-0000-250	MT ELA Content Lead K-5 (.6 FTE)	53,016
141-1-250-6002-0-72210-5189D0-0000-0000-250	MT ELA Content Lead (.5 FTE)	42,451
141-1-250-6002-0-72210-514100-0000-0000-250	MT Math Content Lead Diff Comp	33,385
141-1-250-6002-0-72210-520110-0000-0000-250	Social Security	7,989
141-1-250-6002-0-72210-520410-0000-0000-250	Retirement	10,695
141-1-250-6002-0-72210-520610-0000-0000-250	Life Insurance	44
141-1-250-6002-0-72210-520710-0000-0000-250	Health Insurance	11,697
141-1-250-6002-0-72210-520810-0000-0000-250	Dental Insurance	358
141-1-250-6002-0-72210-521010-0000-0000-250	Unemployment Compensation	15
141-1-250-6002-0-72210-521210-0000-0000-250	Medicare	1,868
141-1-250-6002-0-72210-521710-0000-0000-250	Retirement Stabilization Rate	2,577
141-1-250-6002-0-72210-529910-0000-0000-250	Long Term Disability	143
141-1-250-6002-0-72210-529930-0000-0000-250	Short Term Disability	174
141-1-250-6002-0-72210-535510-0000-0000-250	Travel Mileage	3,500
	<b>Total 72210 - Instructional Support</b>	<b>167,912</b>
	<b>Total MidTown - District Level</b>	<b>184,062</b>
<b><u>Dalewood Middle</u></b>		
141-1-250-0055-2-71100-5116J0-0000-0000-250	Teacher - Behavior Intervention (1 FTE)	63,778
141-1-250-0055-2-71100-513450-PPTT-0000-250	Tutors Part-time (.5 FTE)	21,240
141-1-250-0055-2-71100-516350-0000-0000-250	Educational Assistant - Behavior (.33 FTE)	3,740
141-1-250-0055-2-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	114,000
141-1-250-0055-2-71100-520110-0000-0000-250	Social Security	12,571
141-1-250-0055-2-71100-520410-0000-0000-250	Retirement	15,230
141-1-250-0055-2-71100-520610-0000-0000-250	Life Insurance	53
141-1-250-0055-2-71100-520710-0000-0000-250	Medical Insurance	14,178
141-1-250-0055-2-71100-520810-0000-0000-250	Dental Insurance	433
141-1-250-0055-2-71100-521010-0000-0000-250	Unemployment Compensation	19
141-1-250-0055-2-71100-521210-0000-0000-250	Medicare	2,940
141-1-250-0055-2-71100-521710-0000-0000-250	Retirement Stabilization Rate	4,055
141-1-250-0055-2-71100-529910-0000-0000-250	Long Term Disability	101
141-1-250-0055-2-71100-529913-0000-0000-250	Short Term Disability	123
141-1-250-0055-2-71100-542910-0000-0000-250	Instructional Supplies and Materials	21,245
141-1-250-0055-2-71100-547110-0000-0000-250	Software	10,000
141-1-250-0055-2-71100-549990-0000-0000-250	Other Supplies and Materials	1,972
141-1-250-0055-2-71100-559990-0000-0000-250	Other Charges	5,636
141-1-250-0055-2-71100-572210-0000-0000-250	Instruction Equipment	8,267
	<b>Total 71100 - Regular Instruction</b>	<b>299,581</b>
141-1-250-0055-2-71200-516340-0000-0000-250	Educational Assistant - ExEd (1 FTE)	49,241
141-1-250-0055-2-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	15,000
141-1-250-0055-2-71200-520110-0000-0000-250	Social Security	3,983
141-1-250-0055-2-71200-520410-0000-0000-250	Retirement	7,499
141-1-250-0055-2-71200-520610-0000-0000-250	Life Insurance	60
141-1-250-0055-2-71200-520710-0000-0000-250	Medical Insurance	15,951
141-1-250-0055-2-71200-520810-0000-0000-250	Dental Insurance	488
141-1-250-0055-2-71200-521010-0000-0000-250	Unemployment Compensation	21
141-1-250-0055-2-71200-521210-0000-0000-250	Medicare	931
141-1-250-0055-2-71200-521710-0000-0000-250	Retirement Stabilization Rate	1,285
141-1-250-0055-2-71200-529910-0000-0000-250	Long Term Disability	74
141-1-250-0055-2-71200-529930-0000-0000-250	Short Term Disability	90
	<b>Total 71200 - Special Education Program</b>	<b>94,623</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0055-2-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	6,000
141-1-250-0055-2-72130-518970-0000-0000-250	Family Partnership - Additional Hours	10,000
141-1-250-0055-2-72130-5189G0-0000-0000-250	Behavior Management Specialist (1 FTE)	40,894
141-1-250-0055-2-72130-520110-0000-0000-250	Social Security	3,527
141-1-250-0055-2-72130-520410-0000-0000-250	Retirement	6,962
141-1-250-0055-2-72130-520610-0000-0000-250	Life Insurance	40
141-1-250-0055-2-72130-520710-0000-0000-250	Medical Insurance	10,634
141-1-250-0055-2-72130-520810-0000-0000-250	Dental Insurance	325
141-1-250-0055-2-72130-521010-0000-0000-250	Unemployment Compensation	14
141-1-250-0055-2-72130-521210-0000-0000-250	Medicare	825
141-1-250-0055-2-72130-521710-0000-0000-250	Retirement Stabilization Rate	1,138
141-1-250-0055-2-72130-529910-0000-0000-250	Long Term Disability	61
141-1-250-0055-2-72130-529930-0000-0000-250	Short Term Disability	74
141-1-250-0055-2-72130-539990-0000-0000-250	Other Contracted Services	7,500
141-1-250-0055-2-72130-559990-0000-0000-250	Other Charges	2,000
	<b>Total 72130 - Other Student Support</b>	<b>89,994</b>
141-1-250-0055-2-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	18,000
141-1-250-0055-2-72210-520110-0000-0000-250	Social Security	1,116
141-1-250-0055-2-72210-520410-0000-0000-250	Retirement	1,494
141-1-250-0055-2-72210-521210-0000-0000-250	Medicare	261
141-1-250-0055-2-72210-521710-0000-0000-250	Retirement Stabilization Rate	360
141-1-250-0055-2-72210-552410-0000-0000-250	Staff Development	58,740
	<b>Total 72210 - Instructional Support</b>	<b>79,971</b>
141-1-250-0055-2-72410-518810-0000-0000-250	Bonus Pay - Principal and Assistant Principal	30,000
141-1-250-0055-2-72410-520110-0000-0000-250	Social Security	1,860
141-1-250-0055-2-72410-520410-0000-0000-250	Retirement	2,490
141-1-250-0055-2-72410-521210-0000-0000-250	Medicare	435
141-1-250-0055-2-72410-521710-0000-0000-250	Retirement Stabilization Rate	600
	<b>Total 72410 - Office of Principal</b>	<b>35,385</b>
141-1-250-0055-2-72710-531410-0000-0000-250	Contracts with Public Carriers	83,784
	<b>Total 72710 - Transportation</b>	<b>83,784</b>
	<b>Total School</b>	<b>683,338</b>
<b>Orchard Knob Middle</b>		
141-1-250-0200-2-71100-5116H0-0000-0000-250	Teacher - Intervention (1 FTE)	74,760
141-1-250-0200-2-71100-5116J0-0000-0000-250	Teacher - Behavior Intervention (1 FTE)	63,778
141-1-250-0200-2-71100-516350-0000-0000-250	Educational Assistant - Behavior (.33 FTE)	3,740
141-1-250-0200-2-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	110,000
141-1-250-0200-2-71100-520110-0000-0000-250	Social Security	15,641
141-1-250-0200-2-71100-520410-0000-0000-250	Retirement	21,103
141-1-250-0200-2-71100-520610-0000-0000-250	Life Insurance	93
141-1-250-0200-2-71100-520710-0000-0000-250	Health Insurance	24,812
141-1-250-0200-2-71100-520810-0000-0000-250	Dental Insurance	758
141-1-250-0200-2-71100-521010-0000-0000-250	Unemployment Compensation	33
141-1-250-0200-2-71100-521210-0000-0000-250	Medicare	3,658
141-1-250-0200-2-71100-521710-0000-0000-250	Retirement Stabilization Rate	5,046
141-1-250-0200-2-71100-529910-0000-0000-250	Long Term Disability	213
141-1-250-0200-2-71100-529930-0000-0000-250	Short Term Disability	259
141-1-250-0200-2-71100-542910-0000-0000-250	Instructional Supplies and Materials	28,850
141-1-250-0200-2-71100-547110-0000-0000-250	Software	4,000
141-1-250-0200-2-71100-549990-0000-0000-250	Other Supplies and Materials	2,965
141-1-250-0200-2-71100-559990-0000-0000-250	Other Charges	6,000
141-1-250-0200-2-71100-572210-0000-0000-250	Instruction Equipment	10,000
	<b>Total 71100 - Regular Instruction</b>	<b>375,709</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0200-2-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0200-2-71200-520110-0000-0000-250	Social Security	558
141-1-250-0200-2-71200-520410-0000-0000-250	Retirement	747
141-1-250-0200-2-71200-521210-0000-0000-250	Medicare	131
141-1-250-0200-2-71200-521710-0000-0000-250	Retirement Stabilization Rate	180
	<b>Total 71200 - Special Education Program</b>	<b>10,616</b>
141-1-250-0200-2-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0200-2-72130-520110-0000-0000-250	Social Security	558
141-1-250-0200-2-72130-520410-0000-0000-250	Retirement	747
141-1-250-0200-2-72130-521210-0000-0000-250	Medicare	131
141-1-250-0200-2-72130-521710-0000-0000-250	Retirement Stabilization Rate	180
141-1-250-0200-2-72130-539990-0000-0000-250	Other Contracted Services	7,500
141-1-250-0200-2-72130-549990-0000-0000-250	Other Supplies and Materials	6,003
141-1-250-0200-2-72130-559990-0000-0000-250	Other Charges	3,000
141-1-250-0200-2-72130-579010-0000-0000-250	Other Equipment	3,000
	<b>Total 72130 - Other Student Support</b>	<b>30,119</b>
141-1-250-0200-2-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0200-2-72210-519610-0000-0000-250	Supplemental Pay - In Service/Staff Development	22,650
141-1-250-0200-2-72210-520110-0000-0000-250	Social Security	1,962
141-1-250-0200-2-72210-520410-0000-0000-250	Retirement	2,627
141-1-250-0200-2-72210-521210-0000-0000-250	Medicare	459
141-1-250-0200-2-72210-521710-0000-0000-250	Retirement Stabilization Rate	633
141-1-250-0200-2-72210-552410-0000-0000-250	Staff Development	58,740
	<b>Total 72210 - Instructional Support</b>	<b>96,071</b>
141-1-250-0200-2-72410-518810-0000-0000-250	Bonus Pay - Principal and Assistant Principal	50,000
141-1-250-0200-2-72410-520110-0000-0000-250	Social Security	3,100
141-1-250-0200-2-72410-520410-0000-0000-250	Retirement	4,150
141-1-250-0200-2-72410-521210-0000-0000-250	Medicare	725
141-1-250-0200-2-72410-521710-0000-0000-250	Retirement Stabilization Rate	1,000
	<b>Total 72410 - Office of Principal</b>	<b>58,975</b>
141-1-250-0200-2-72710-531410-0000-0000-250	Contracts with Public Carriers	127,435
	<b>Total 72710 - Transportation</b>	<b>127,435</b>
	<b>Total School</b>	<b>698,925</b>
<b>Calvin Donaldson Elementary</b>		
141-1-250-0037-1-71100-5116A0-0000-0000-250	STEM Lab Teacher (.5 FTE)	38,000
141-1-250-0037-1-71100-5116H0-0000-0000-250	Teacher - Intervention (1 FTE)	53,500
141-1-250-0037-1-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	130,000
141-1-250-0037-1-71100-520110-0000-0000-250	Social Security	13,733
141-1-250-0037-1-71100-520410-0000-0000-250	Retirement	18,383
141-1-250-0037-1-71100-520610-0000-0000-250	Life Insurance	60
141-1-250-0037-1-71100-520710-0000-0000-250	Health Insurance	15,951
141-1-250-0037-1-71100-520810-0000-0000-250	Dental Insurance	488
141-1-250-0037-1-71100-521010-0000-0000-250	Unemployment Compensation	21
141-1-250-0037-1-71100-521210-0000-0000-250	Medicare	3,212
141-1-250-0037-1-71100-521710-0000-0000-250	Retirement Stabilization Rate	4,430
141-1-250-0037-1-71100-529910-0000-0000-250	Long Term Disability	137
141-1-250-0037-1-71100-529930-0000-0000-250	Short Term Disability	167
141-1-250-0037-1-71100-539990-0000-0000-250	Contract Substitutes - One Permanent Sub	33,430
141-1-250-0037-1-71100-542910-0000-0000-250	Instructional Supplies and Materials	33,167
141-1-250-0037-1-71100-549990-0000-0000-250	Other Supplies and Materials	1,000
141-1-250-0037-1-71100-559990-0000-0000-250	Other Charges	7,600
141-1-250-0037-1-71100-572210-0000-0000-250	Regular Instruction Equipment	18,085
	<b>Total 71100 - Regular Instruction</b>	<b>371,364</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0037-1-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0037-1-71200-520110-0000-0000-250	Social Security	558
141-1-250-0037-1-71200-520410-0000-0000-250	Retirement	747
141-1-250-0037-1-71200-521210-0000-0000-250	Medicare	131
141-1-250-0037-1-71200-521710-0000-0000-250	Retirement Stabilization Rate	180
	<b>Total 71200 - Special Education Program</b>	<b><u>10,616</u></b>
141-1-250-0037-1-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0037-1-72130-5189G0-0000-0000-250	Behavior Management Specialist (1 FTE)	51,475
141-1-250-0037-1-72130-520110-0000-0000-250	Social Security	3,749
141-1-250-0037-1-72130-520410-0000-0000-250	Retirement	7,284
141-1-250-0037-1-72130-520610-0000-0000-250	Life Insurance	60
141-1-250-0037-1-72130-520710-0000-0000-250	Health Insurance	15,951
141-1-250-0037-1-72130-520810-0000-0000-250	Dental Insurance	488
141-1-250-0037-1-72130-521010-0000-0000-250	Unemployment Compensation	21
141-1-250-0037-1-72130-521210-0000-0000-250	Medicare	877
141-1-250-0037-1-72130-521710-0000-0000-250	Retirement Stabilization Rate	1,210
141-1-250-0037-1-72130-529910-0000-0000-250	Long Term Disability	77
141-1-250-0037-1-72130-529930-0000-0000-250	Short Term Disability	94
141-1-250-0037-1-72130-539990-0000-0000-250	Other Contracted Services	7,500
141-1-250-0037-1-72130-549990-0000-0000-250	Other Supplies and Materials	14,823
	<b>Total 72130 - Other Student Support</b>	<b><u>112,609</u></b>
141-1-250-0037-1-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	12,000
141-1-250-0037-1-72210-519610-0000-0000-250	Supplemental Pay - In Service/Staff Development	3,600
141-1-250-0037-1-72210-520110-0000-0000-250	Social Security	967
141-1-250-0037-1-72210-520410-0000-0000-250	Retirement	1,295
141-1-250-0037-1-72210-521210-0000-0000-250	Medicare	226
141-1-250-0037-1-72210-521710-0000-0000-250	Retirement Stabilization Rate	312
141-1-250-0037-1-72210-552410-0000-0000-250	Staff Development	25,654
	<b>Total 72210 - Instructional Support</b>	<b><u>44,054</u></b>
141-1-250-0037-1-72410-518810-0000-0000-250	Bonus Pay - Principal and Assistant Principal	30,000
141-1-250-0037-1-72410-520110-0000-0000-250	Social Security	1,860
141-1-250-0037-1-72410-520410-0000-0000-250	Retirement	2,490
141-1-250-0037-1-72410-521210-0000-0000-250	Medicare	435
141-1-250-0037-1-72410-521710-0000-0000-250	Retirement Stabilization Rate	600
	<b>Total 72410 - Office of Principal</b>	<b><u>35,385</u></b>
141-1-250-0037-1-72710-531410-0000-0000-250	Contracts with Public Carriers	56,882
	<b>Total 72710 - Transportation</b>	<b><u>56,882</u></b>
	<b>Total School</b>	<b><u>630,910</u></b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
<b>Hardy Elementary</b>		
141-1-250-0110-1-71100-5116A0-0000-0000-250	Teacher - Related Arts (.5 FTE)	22,870
141-1-250-0110-1-71100-513450-PPTT-0000-250	Interventionist Part-time (.5 FTE)	26,550
141-1-250-0110-1-71100-513450-PPTT-0000-250	Tutor Part-time (.5 FTE)	21,240
141-1-250-0110-1-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	157,000
141-1-250-0110-1-71100-520110-0000-0000-250	Social Security	14,115
141-1-250-0110-1-71100-520410-0000-0000-250	Retirement	19,830
141-1-250-0110-1-71100-520610-0000-0000-250	Life Insurance	20
141-1-250-0110-1-71100-520710-0000-0000-250	Health Insurance	5,317
141-1-250-0110-1-71100-520810-0000-0000-250	Dental Insurance	163
141-1-250-0110-1-71100-521010-0000-0000-250	Unemployment Compensation	7
141-1-250-0110-1-71100-521210-0000-0000-250	Medicare	3,301
141-1-250-0110-1-71100-521710-0000-0000-250	Retirement Stabilization Rate	4,553
141-1-250-0110-1-71100-529910-0000-0000-250	Long Term Disability	34
141-1-250-0110-1-71100-529930-0000-0000-250	Short Term Disability	42
141-1-250-0110-1-71100-542910-0000-0000-250	Instructional Supplies and Materials	47,965
141-1-250-0110-1-71100-549990-0000-0000-250	Other Supplies and Materials	2,600
141-1-250-0110-1-71100-559990-0000-0000-250	Other Charges	7,600
141-1-250-0110-1-71100-572210-0000-0000-250	Instruction Equipment	29,168
	<b>Total 71100 - Regular Instruction</b>	<b>362,375</b>
141-1-250-0110-1-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	12,000
141-1-250-0110-1-71200-520110-0000-0000-250	Social Security	744
141-1-250-0110-1-71200-520410-0000-0000-250	Retirement	996
141-1-250-0110-1-71200-521210-0000-0000-250	Medicare	174
141-1-250-0110-1-71200-521710-0000-0000-250	Retirement Stabilization Rate	240
	<b>Total 71200 - Special Education Program</b>	<b>14,154</b>
141-1-250-0110-1-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	6,000
141-1-250-0110-1-72130-5189G0-0000-0000-250	Behavior Management Specialist (1 FTE)	41,896
141-1-250-0110-1-72130-520110-0000-0000-250	Social Security	2,970
141-1-250-0110-1-72130-520410-0000-0000-250	Retirement	5,819
141-1-250-0110-1-72130-520610-0000-0000-250	Life Insurance	40
141-1-250-0110-1-72130-520710-0000-0000-250	Health Insurance	10,634
141-1-250-0110-1-72130-520810-0000-0000-250	Dental Insurance	325
141-1-250-0110-1-72130-521010-0000-0000-250	Unemployment Compensation	14
141-1-250-0110-1-72130-521210-0000-0000-250	Medicare	694
141-1-250-0110-1-72130-521710-0000-0000-250	Retirement Stabilization Rate	958
141-1-250-0110-1-72130-529910-0000-0000-250	Long Term Disability	63
141-1-250-0110-1-72130-529930-0000-0000-250	Short Term Disability	76
141-1-250-0110-1-72130-539990-0000-0000-250	Other Contracted Services	7,500
141-1-250-0110-1-72130-559990-0000-0000-250	Other Charges	3,860
141-1-250-0110-1-72130-579010-0000-0000-250	Other Equipment	1,500
	<b>Total 72130 - Other Student Support</b>	<b>82,349</b>
141-1-250-0110-1-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0110-1-72210-519610-0000-0000-250	Supplemental Pay - In Service/Staff Development	11,325
141-1-250-0110-1-72210-520110-0000-0000-250	Social Security	1,260
141-1-250-0110-1-72210-520410-0000-0000-250	Retirement	1,687
141-1-250-0110-1-72210-521210-0000-0000-250	Medicare	295
141-1-250-0110-1-72210-521710-0000-0000-250	Retirement Stabilization Rate	407
141-1-250-0110-1-72210-552410-0000-0000-250	Staff Development	9,100
	<b>Total 72210 - Instructional Support</b>	<b>33,074</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0110-1-72410-518810-0000-0000-250	Bonus Pay - Principal and Assistant Principal	50,000
141-1-250-0110-1-72410-520110-0000-0000-250	Social Security	3,100
141-1-250-0110-1-72410-520410-0000-0000-250	Retirement	4,150
141-1-250-0110-1-72410-521210-0000-0000-250	Medicare	725
141-1-250-0110-1-72410-521710-0000-0000-250	Retirement Stabilization Rate	1,000
	<b>Total 72410 - Office of Principal</b>	<b>58,975</b>
141-1-250-0110-1-72710-531410-0000-0000-250	Contracts with Public Carriers	76,408
	<b>Total 72710 - Transportation</b>	<b>76,408</b>
	<b>Total School</b>	<b>627,335</b>
<b>Orchard Knob Elementary</b>		
141-1-250-0194-1-71100-5116A0-0000-0000-250	Teacher - Related Arts - STEM Lab (1 FTE)	73,069
141-1-250-0194-1-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	158,000
141-1-250-0194-1-71100-520110-0000-0000-250	Social Security	14,326
141-1-250-0194-1-71100-520410-0000-0000-250	Retirement	19,182
141-1-250-0194-1-71100-520610-0000-0000-250	Life Insurance	40
141-1-250-0194-1-71100-520710-0000-0000-250	Health Insurance	10,634
141-1-250-0194-1-71100-520810-0000-0000-250	Dental Insurance	325
141-1-250-0194-1-71100-521010-0000-0000-250	Unemployment Compensation	14
141-1-250-0194-1-71100-521210-0000-0000-250	Medicare	3,350
141-1-250-0194-1-71100-521710-0000-0000-250	Retirement Stabilization Rate	4,621
141-1-250-0194-1-71100-529910-0000-0000-250	Long Term Disability	110
141-1-250-0194-1-71100-529930-0000-0000-250	Short Term Disability	133
141-1-250-0194-1-71100-542910-0000-0000-250	Instructional Supplies and Materials	40,080
141-1-250-0194-1-71100-549990-0000-0000-250	Other Supplies and Materials	3,100
141-1-250-0194-1-71100-559990-0000-0000-250	Other Charges	11,535
141-1-250-0194-1-71100-572210-0000-0000-250	Instruction Equipment	38,500
	<b>Total 71100 - Regular Instruction</b>	<b>377,019</b>
141-1-250-0194-1-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	6,000
141-1-250-0194-1-71200-520110-0000-0000-250	Social Security	372
141-1-250-0194-1-71200-520410-0000-0000-250	Retirement	498
141-1-250-0194-1-71200-521210-0000-0000-250	Medicare	87
141-1-250-0194-1-71200-521710-0000-0000-250	Retirement Stabilization Rate	120
	<b>Total 71200 - Special Education Program</b>	<b>7,077</b>
141-1-250-0194-1-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0194-1-72130-518990-0000-0000-250	Enrichment Club Supplemental Pay	7,716
141-1-250-0194-1-72130-520110-0000-0000-250	Social Security	1,036
141-1-250-0194-1-72130-520410-0000-0000-250	Retirement	1,387
141-1-250-0194-1-72130-521210-0000-0000-250	Medicare	242
141-1-250-0194-1-72130-521710-0000-0000-250	Retirement Stabilization Rate	334
141-1-250-0194-1-72130-539990-0000-0000-250	Other Contracted Services	7,500
141-1-250-0194-1-72130-549990-0000-0000-250	Other Supplies and Materials	5,240
141-1-250-0194-1-72130-559990-0000-0000-250	Other Charges	4,400
	<b>Total 72130 - Other Student Support</b>	<b>36,855</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0194-1-72210-517210-0000-0000-250	Math Coach (1 FTE)	60,301
141-1-250-0194-1-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	15,000
141-1-250-0194-1-72210-519610-0000-0000-250	Supplemental Pay - In Service/Staff Development	7,400
141-1-250-0194-1-72210-520110-0000-0000-250	Social Security	5,127
141-1-250-0194-1-72210-520410-0000-0000-250	Retirement	6,864
141-1-250-0194-1-72210-520610-0000-0000-250	Life Insurance	40
141-1-250-0194-1-72210-520710-0000-0000-250	Health Insurance	10,634
141-1-250-0194-1-72210-520810-0000-0000-250	Dental Insurance	325
141-1-250-0194-1-72210-521010-0000-0000-250	Unemployment Compensation	14
141-1-250-0194-1-72210-521210-0000-0000-250	Medicare	1,199
141-1-250-0194-1-72210-521710-0000-0000-250	Retirement Stabilization Rate	1,654
141-1-250-0194-1-72210-529910-0000-0000-250	Long Term Disability	90
141-1-250-0194-1-72210-529930-0000-0000-250	Short Term Disability	110
141-1-250-0194-1-72210-552410-0000-0000-250	Staff Development	41,015
	<b>Total 72210 - Instructional Support</b>	<b>149,773</b>
141-1-250-0194-1-72410-518810-0000-0000-250	Bonus Pay - Principal and Assistant Principal	30,000
141-1-250-0194-1-72410-520110-0000-0000-250	Social Security	1,860
141-1-250-0194-1-72410-520410-0000-0000-250	Retirement	2,490
141-1-250-0194-1-72410-521210-0000-0000-250	Medicare	435
141-1-250-0194-1-72410-521710-0000-0000-250	Retirement Stabilization Rate	600
	<b>Total 72410 - Office of Principal</b>	<b>35,385</b>
141-1-250-0194-1-72710-531410-0000-0000-250	Contracts with Public Carriers	88,315
	<b>Total 72710 - Transportation</b>	<b>88,315</b>
	<b>Total School</b>	<b>694,424</b>
	<b>Total MidTown Learning Community</b>	<b>3,518,994</b>
<b><u>Missionary Ridge Learning Community</u></b>		
<b><u>East Lake Academy, The Howard School</u></b>		
141-1-250-6003-0-72130-513470-0000-0000-250	Interpreter (1 FTE)	54,600
141-1-250-6002-0-72130-520110-0000-0000-250	Social Security	3,385
141-1-250-6002-0-72130-520410-0000-0000-250	Retirement	6,934
141-1-250-6002-0-72130-520610-0000-0000-250	Life Insurance	60
141-1-250-6002-0-72130-520710-0000-0000-250	Health Insurance	15,951
141-1-250-6002-0-72130-520810-0000-0000-250	Dental Insurance	488
141-1-250-6002-0-72130-521010-0000-0000-250	Unemployment Compensation	21
141-1-250-6002-0-72130-521210-0000-0000-250	Medicare	792
141-1-250-6002-0-72130-521710-0000-0000-250	Retirement Stabilization Rate	1,092
141-1-250-6002-0-72130-529910-0000-0000-250	Long Term Disability	82
141-1-250-6002-0-72130-529930-0000-0000-250	Short Term Disability	99
	<b>Total 72130 - Other Student Support</b>	<b>83,504</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-6003-0-72210-5189D0-0000-0000-250	MR ELA Content Lead (.5 FTE)	42,000
141-1-250-6003-0-72210-5189D0-0000-0000-250	MR ELA Content Lead (.5 FTE)	42,000
141-1-250-6003-0-72210-5189D0-0000-0000-250	MR Math Content Lead (.5 FTE)	43,200
141-1-250-6003-0-72210-5189D0-0000-0000-250	MR Math Content Lead (.5 FTE)	41,000
141-1-250-6003-0-72210-514100-0000-0000-250	MR Math Content Lead Diff Comp	33,426
141-1-250-6003-0-72210-520110-0000-0000-250	Social Security	12,500
141-1-250-6003-0-72210-520410-0000-0000-250	Retirement	16,735
141-1-250-6003-0-72210-520610-0000-0000-250	Life Insurance	80
141-1-250-6003-0-72210-520710-0000-0000-250	Health Insurance	21,268
141-1-250-6003-0-72210-520810-0000-0000-250	Dental Insurance	650
141-1-250-6003-0-72210-521010-0000-0000-250	Unemployment Compensation	28
141-1-250-6003-0-72210-521210-0000-0000-250	Medicare	2,924
141-1-250-6003-0-72210-521710-0000-0000-250	Retirement Stabilization Rate	4,033
141-1-250-6003-0-72210-529910-0000-0000-250	Long Term Disability	252
141-1-250-6003-0-72210-529930-0000-0000-250	Short Term Disability	306
141-1-250-6003-0-72210-535510-0000-0000-250	Travel Mileage	3,000
	<b>Total 72210 - Instructional Support</b>	<b>263,402</b>
	<b>Total Missionary Ridge - District Level</b>	<b>346,906</b>
<b><u>The Howard School</u></b>		
141-1-250-0137-3-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	489,000
141-1-250-0137-3-71100-520110-0000-0000-250	Social Security	30,318
141-1-250-0137-3-71100-520410-0000-0000-250	Retirement	40,586
141-1-250-0137-3-71100-521210-0000-0000-250	Medicare	7,091
141-1-250-0137-3-71100-521710-0000-0000-250	Retirement Stabilization Rate	9,780
141-1-250-0137-3-71100-539980-0000-0000-250	Contract Substitutes - One Permanent Sub	33,430
141-1-250-0137-3-71100-542910-0000-0000-250	Instructional Supplies and Materials	170,341
141-1-250-0137-3-71100-549990-0000-0000-250	Other Supplies and Materials	30,000
141-1-250-0137-3-71100-559990-0000-0000-250	Other Charges	30,064
141-1-250-0137-3-71100-572210-0000-0000-250	Regular Instruction Equipment	49,231
	<b>Total 71100 - Regular Instruction</b>	<b>889,841</b>
141-1-250-0137-3-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	27,000
141-1-250-0137-3-71200-520110-0000-0000-250	Social Security	1,674
141-1-250-0137-3-71200-520410-0000-0000-250	Retirement	2,241
141-1-250-0137-3-71200-521210-0000-0000-250	Medicare	392
141-1-250-0137-3-71200-521710-0000-0000-250	Retirement Stabilization Rate	540
	<b>Total 71200 - Special Education Program</b>	<b>31,847</b>
141-1-250-0137-3-72130-513470-0000-0000-250	ESL Interpreter (1 FTE)	34,000
141-1-250-0137-3-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	24,000
141-1-250-0137-3-72130-518990-0000-0000-250	Enrichment Club Supplemental Salaries	26,927
141-1-250-0137-3-72130-518990-0000-0000-250	ESOL Transition Specialist (1 FTE)	75,000
141-1-250-0137-3-72130-520110-0000-0000-250	Social Security	9,915
141-1-250-0137-3-72130-520410-0000-0000-250	Retirement	14,770
141-1-250-0137-3-72130-520610-0000-0000-250	Life Insurance	80
141-1-250-0137-3-72130-520710-0000-0000-250	Medical Insurance	21,268
141-1-250-0137-3-72130-520810-0000-0000-250	Dental Insurance	650
141-1-250-0137-3-72130-521010-0000-0000-250	Unemployment Compensation	28
141-1-250-0137-3-72130-521210-0000-0000-250	Medicare	2,319
141-1-250-0137-3-72130-521710-0000-0000-250	Retirement Stabilization Rate	3,199
141-1-250-0137-3-72130-529910-0000-0000-250	Long Term Disability	164
141-1-250-0137-3-72130-529930-0000-0000-250	Short Term Disability	198
141-1-250-0137-3-72130-539980-0000-0000-250	Other Contracted Services	7,500
141-1-250-0137-3-72130-549990-0000-0000-250	Other Supplies and Materials	28,000
141-1-250-0137-3-72130-559990-0000-0000-250	Other Charges	18,000
	<b>Total 72130 - Other Student Support</b>	<b>266,018</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0137-3-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	36,000
141-1-250-0137-3-72210-519610-0000-0000-250	Supplemental Pay - Inservic/Staff Development	11,825
141-1-250-0137-3-72210-520110-0000-0000-250	Social Security	2,965
141-1-250-0137-3-72210-520410-0000-0000-250	Retirement	3,969
141-1-250-0137-3-72210-521210-0000-0000-250	Medicare	693
141-1-250-0137-3-72210-521710-0000-0000-250	Retirement Stabilization Rate	957
141-1-250-0137-3-72210-552410-0000-0000-250	Staff Development	162,144
	<b>Total 72210 - Instructional Support</b>	<b>218,553</b>
141-1-250-0137-3-72410-518810-0000-0000-250	Bonus Pay - Principal and Assistant Principal	110,000
141-1-250-0137-3-72410-520110-0000-0000-250	Social Security	6,820
141-1-250-0137-3-72410-520410-0000-0000-250	Retirement	9,130
141-1-250-0137-3-72410-521210-0000-0000-250	Medicare	1,595
141-1-250-0137-3-72410-521710-0000-0000-250	Retirement Stabilization Rate	2,200
	<b>Total 72410 - Office of Principal</b>	<b>129,745</b>
141-1-250-0137-3-72710-531410-0000-0000-250	Contracts with Public Carriers	308,212
	<b>Total 72710 - Transportation</b>	<b>308,212</b>
	<b>Total School</b>	<b>1,844,216</b>
<b>East Lake Academy</b>		
141-1-250-0064-2-71100-5116H0-0000-0000-250	Teacher - Intervention (1 FTE)	59,000
141-1-250-0064-2-71100-5116J0-0000-0000-250	Teacher - Behavior Intervention (1 FTE)	63,778
141-1-250-0064-2-71100-516350-0000-0000-250	Educational Assistant - Behavior (.33 FTE)	3,740
141-1-250-0064-2-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	205,000
141-1-250-0064-2-71100-520110-0000-0000-250	Social Security	20,554
141-1-250-0064-2-71100-520410-0000-0000-250	Retirement	27,680
141-1-250-0064-2-71100-520610-0000-0000-250	Life Insurance	93
141-1-250-0064-2-71100-520710-0000-0000-250	Health Insurance	24,812
141-1-250-0064-2-71100-520810-0000-0000-250	Dental Insurance	758
141-1-250-0064-2-71100-521010-0000-0000-250	Unemployment Compensation	33
141-1-250-0064-2-71100-521210-0000-0000-250	Medicare	4,807
141-1-250-0064-2-71100-521710-0000-0000-250	Retirement Stabilization Rate	6,630
141-1-250-0064-2-71100-529910-0000-0000-250	Long Term Disability	190
141-1-250-0064-2-71100-529930-0000-0000-250	Short Term Disability	230
141-1-250-0064-2-71100-539980-0000-0000-250	Contract Substitutes - One Permanent Sub	33,430
141-1-250-0064-2-71100-542910-0000-0000-250	Instructional Supplies and Materials	67,296
141-1-250-0064-2-71100-549990-0000-0000-250	Other Supplies and Materials	4,000
141-1-250-0064-2-71100-559990-0000-0000-250	Other Charges	11,000
141-1-250-0064-2-71100-572210-0000-0000-250	Instruction Equipment	21,600
	<b>Total 71100 - Regular Instruction</b>	<b>554,631</b>
141-1-250-0064-2-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0064-2-71200-520110-0000-0000-250	Social Security	558
141-1-250-0064-2-71200-520410-0000-0000-250	Retirement	180
141-1-250-0064-2-71200-521210-0000-0000-250	Medicare	131
141-1-250-0064-2-71200-521710-0000-0000-250	Retirement Stabilization Rate	747
	<b>Total 71200 - Special Education Program</b>	<b>10,616</b>
141-1-250-0064-2-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0064-2-72130-520110-0000-0000-250	Social Security	561
141-1-250-0064-2-72130-520410-0000-0000-250	Retirement	180
141-1-250-0064-2-72130-521210-0000-0000-250	Medicare	132
141-1-250-0064-2-72130-521710-0000-0000-250	Retirement Stabilization Rate	747
141-1-250-0064-2-72130-539990-0000-0000-250	Other Contracted Services	7,500
141-1-250-0064-2-72130-559990-0000-0000-250	Other Charges	3,600
	<b>Total 72130 - Other Student Support</b>	<b>21,720</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0064-2-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	12,000
141-1-250-0064-2-72210-519610-0000-0000-250	Supplemental Pay - In Service/Staff Development	19,550
141-1-250-0064-2-72210-520110-0000-0000-250	Social Security	1,956
141-1-250-0064-2-72210-520410-0000-0000-250	Retirement	2,619
141-1-250-0064-2-72210-521210-0000-0000-250	Medicare	457
141-1-250-0064-2-72210-521710-0000-0000-250	Retirement Stabilization Rate	631
141-1-250-0064-2-72210-552410-0000-0000-250	Staff Development	30,061
	<b>Total 72210 - Instructional Support</b>	<b>67,274</b>
141-1-250-0064-2-72410-518810-0000-0000-250	Bonus Pay - Principal and Assistant Principal	50,000
141-1-250-0064-2-72410-520110-0000-0000-250	Social Security	3,100
141-1-250-0064-2-72410-520410-0000-0000-250	Retirement	4,150
141-1-250-0064-2-72410-521210-0000-0000-250	Medicare	725
141-1-250-0064-2-72410-521710-0000-0000-250	Retirement Stabilization Rate	1,000
	<b>Total 72410 - Office of Principal</b>	<b>58,975</b>
141-1-250-0064-2-72710-531410-0000-0000-250	Contracts with Public Carriers	289,022
	<b>Total 72710 - Transportation</b>	<b>289,022</b>
	<b>Total School</b>	<b>1,002,238</b>
	<b>Total Missionary Ridge Learning Community</b>	<b>3,193,360</b>
<b>Hamilton County Virtual School</b>		
141-1-250-0275-3-71100-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	80,000
141-1-250-0275-3-71100-520110-0000-0000-250	Social Security	4,960
141-1-250-0275-3-71100-520410-0000-0000-250	Retirement	6,639
141-1-250-0275-3-71100-521210-0000-0000-250	Medicare	1,160
141-1-250-0275-3-71100-521710-0000-0000-250	Retirement Stabilization Rate	1,600
141-1-250-0275-3-71100-542910-0000-0000-250	Instructional Supplies and Materials	15,187
141-1-250-0275-3-71100-547110-0000-0000-250	Instructional Software	11,776
141-1-250-0275-3-71100-559990-0000-0000-250	Other Charges	7,000
141-1-250-0275-3-71100-572210-0000-0000-250	Instructional Equipment	4,800
	<b>Total 71100 - Special Education Program</b>	<b>133,122</b>
141-1-250-0275-3-71200-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	6,000
141-1-250-0275-3-71200-520110-0000-0000-250	Social Security	372
141-1-250-0275-3-71200-520410-0000-0000-250	Retirement	498
141-1-250-0275-3-71200-521210-0000-0000-250	Medicare	87
141-1-250-0275-3-71200-521710-0000-0000-250	Retirement Stabilization Rate	120
	<b>Total 71200 - Special Education Program</b>	<b>7,077</b>
141-1-250-0275-4-72130-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	9,000
141-1-250-0275-4-72130-518970-0000-0000-250	Family Partnership Specialist (1 FTE)	44,400
141-1-250-0275-4-72130-520110-0000-0000-250	Social Security	3,311
141-1-250-0275-4-72130-520410-0000-0000-250	Retirement	6,386
141-1-250-0275-4-72130-520610-0000-0000-250	Life Insurance	40
141-1-250-0275-4-72130-520710-0000-0000-250	Medical Insurance	10,634
141-1-250-0275-4-72130-520810-0000-0000-250	Dental Insurance	325
141-1-250-0275-4-72130-521010-0000-0000-250	Unemployment Compensation	14
141-1-250-0275-4-72130-521210-0000-0000-250	Medicare	774
141-1-250-0275-3-72130-521710-0000-0000-250	Retirement Stabilization Rate	1,068
141-1-250-0275-4-72130-529910-0000-0000-250	Long Term Disability	67
141-1-250-0275-4-72130-529930-0000-0000-250	Short Term Disability	81
141-1-250-0275-4-72130-539990-0000-0000-250	Other Contracted Services	7,500
141-1-250-0275-4-72130-559990-0000-0000-250	Other Charges	3,000
	<b>Total 72130 - Other Student Support</b>	<b>86,600</b>

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET 3/21/2024
141-1-250-0275-4-72210-518810-0000-0000-250	Bonus Pay - Early Commitment Certified	6,000
141-1-250-0275-4-72210-519610-0000-0000-250	Supplemental Pay - Staff Development	17,000
141-1-250-0275-4-72210-520110-0000-0000-250	Social Security	1,426
141-1-250-0275-4-72210-520410-0000-0000-250	Retirement	1,909
141-1-250-0275-4-72210-521210-0000-0000-250	Medicare	334
141-1-250-0275-4-72210-521710-0000-0000-250	Retirement Stabilization Rate	460
141-1-250-0275-4-72210-552410-0000-0000-250	Staff Development	5,000
	<b>Total 72210 - Instructional Support</b>	<b><u>32,129</u></b>
141-1-250-0275-4-72410-518810-0000-0000-250	Bonus	10,000
141-1-250-0275-4-72410-520110-0000-0000-250	Social Security	620
141-1-250-0275-4-72410-520410-0000-0000-250	Retirement	830
141-1-250-0275-4-72410-521210-0000-0000-250	Medicare	145
141-1-250-0275-4-72410-521710-0000-0000-250	Retirement Stabilization Rate	200
	<b>Total 72410 - Office of Principal</b>	<b><u>11,795</u></b>
141-1-250-0275-4-72710-531410-0000-0000-250	Contracts with Public Carriers	15,000
	<b>Total 72710 - Transportation</b>	<b><u>15,000</u></b>
	<b>Total School</b>	<b><u>285,723</u></b>
	<b>TOTAL BUDGET</b>	<b><u>8,967,148</u></b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 BIBLE IN THE SCHOOLS  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2024			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		DOCUMENT			3/21/2024
141-5-402-0000-0-00000-445700-0000-0000-402	Contributions & Gifts	2,497,303			2,497,303
	<b>Total Source of Funds</b>	<b>2,497,303</b>	<b>-</b>	<b>-</b>	<b>2,497,303</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	2,356,619	25,539	(25,539)	2,356,619
<b>72210</b>	Instructional Support	140,684	-	-	140,684
	<b>Total Use of Funds</b>	<b>2,497,303</b>	<b>25,539</b>	<b>(25,539)</b>	<b>2,497,303</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2024			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		DOCUMENT			3/21/2024
141-5-402-0000-0-71100-539990-0000-0000-402	Other Contracted Services	8,000			8,000
141-5-402-0000-0-71100-542910-0000-0000-402	Instructional Supplies	600	22,000		22,600
141-5-402-0000-0-71100-559990-0000-0000-402	Other Charges	37,500			37,500
		<b>46,100</b>	<b>22,000</b>	<b>-</b>	<b>68,100</b>
141-5-402-0000-0-72210-5189D0-0000-0000-402	District Content Lead	81,872			81,872
141-5-402-0000-0-72210-520110-0000-0000-402	Social Security	5,076			5,076
141-5-402-0000-0-72210-520410-0000-0000-402	State Retirement	6,795			6,795
141-5-402-0000-0-72210-520610-0000-0000-402	Life Insurance	38			38
141-5-402-0000-0-72210-520710-0000-0000-402	Medical Insurance	10,926			10,926
141-5-402-0000-0-72210-520810-0000-0000-402	Dental Insurance	365			365
141-5-402-0000-0-72210-521010-0000-0000-402	Unemployment Comp	17			17
141-5-402-0000-0-72210-521210-0000-0000-402	Medicare	1,187			1,187
141-5-402-0000-0-72210-521710-0000-0000-402	State Retirement Hybrid	1,638			1,638
141-5-402-0000-0-72210-529910-0000-0000-402	Long Term Disability	123			123
141-5-402-0000-0-72210-529930-0000-0000-402	Short Term Disability	147			147
	<b>Total System Wide - 72210</b>	<b>108,184</b>	<b>-</b>	<b>-</b>	<b>108,184</b>
141-5-402-0000-0-72210-519610-0000-0000-402	In Service/Stipends	15,261			15,261
141-5-402-0000-0-72210-520110-0000-0000-402	Social Security	946			946
141-5-402-0000-0-72210-520410-0000-0000-402	State Retirement	1,267			1,267
141-5-402-0000-0-72210-521210-0000-0000-402	Employer Medicare	221			221
141-5-402-0000-0-72210-521710-0000-0000-402	State Retirement Hybrid	305			305
141-5-402-0000-0-72210-535510-0000-0000-402	Travel-Mileage	6,500			6,500
141-5-402-0000-0-72210-549990-0000-0000-402	Other Supplies and Materials	2,000			2,000
141-5-402-0000-0-72210-552410-0000-0000-402	Staff Development	6,000			6,000
	<b>Total System Wide - 72210</b>	<b>32,500</b>	<b>-</b>	<b>-</b>	<b>32,500</b>
141-5-402-0040-3-71100-511610-0000-0000-402	Reg Ed Teacher	75,668			75,668
141-5-402-0040-3-71100-520110-0000-0000-402	Social Security	4,691			4,691
141-5-402-0040-3-71100-520410-0000-0000-402	State Retirement	6,280			6,280
141-5-402-0040-3-71100-520610-0000-0000-402	Life Insurance	38			38
141-5-402-0040-3-71100-520710-0000-0000-402	Medical Insurance	10,926			10,926
141-5-402-0040-3-71100-520810-0000-0000-402	Dental Insurance	365			365
141-5-402-0040-3-71100-521010-0000-0000-402	Unemployment Comp	17			17
141-5-402-0040-3-71100-521210-0000-0000-402	Medicare	1,097			1,097
141-5-402-0040-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,513			1,513
141-5-402-0040-3-71100-529910-0000-0000-402	Long Term Disability	114			114
141-5-402-0040-3-71100-529930-0000-0000-402	Short Term Disability	136			136
	<b>Total - Central High</b>	<b>100,845</b>	<b>-</b>	<b>-</b>	<b>100,845</b>

141-5-402-0070-3-71100-511610-0000-0000-402	Reg Ed Teacher	62,833		62,833
141-5-402-0070-3-71100-520110-0000-0000-402	Social Security	3,896		3,896
141-5-402-0070-3-71100-520410-0000-0000-402	State Retirement	5,215		5,215
141-5-402-0070-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0070-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0070-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0070-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0070-3-71100-521210-0000-0000-402	Medicare	911		911
141-5-402-0070-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,257		1,257
141-5-402-0070-3-71100-529910-0000-0000-402	Long Term Disability	94		94
141-5-402-0070-3-71100-529930-0000-0000-402	Short Term Disability	112		112
	<b>Total - East Ridge High</b>	<b>85,664</b>	-	<b>85,664</b>
141-5-402-0160-3-71100-511610-0000-0000-402	Reg Ed Teacher	58,850		58,850
141-5-402-0160-3-71100-520110-0000-0000-402	Social Security	3,649		3,649
141-5-402-0160-3-71100-520410-0000-0000-402	State Retirement	4,885		4,885
141-5-402-0160-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0160-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0160-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0160-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0160-3-71100-521210-0000-0000-402	Medicare	853		853
141-5-402-0160-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,177		1,177
141-5-402-0160-3-71100-529910-0000-0000-402	Long Term Disability	88		88
141-5-402-0160-3-71100-529930-0000-0000-402	Short Term Disability	105		105
	<b>Total - Ooltewah High</b>	<b>80,953</b>	-	<b>80,953</b>
141-5-402-0175-3-71100-511610-0000-0000-402	Reg Ed Teacher	56,196	3,000	59,196
141-5-402-0175-3-71100-520110-0000-0000-402	Social Security	3,484	186	3,670
141-5-402-0175-3-71100-520410-0000-0000-402	State Retirement	4,664	249	4,913
141-5-402-0175-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0175-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0175-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0175-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0175-3-71100-521210-0000-0000-402	Medicare	815	44	859
141-5-402-0175-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,124	60	1,184
141-5-402-0175-3-71100-529910-0000-0000-402	Long Term Disability	84		84
141-5-402-0175-3-71100-529930-0000-0000-402	Short Term Disability	101		101
	<b>Total - Red Bank High</b>	<b>77,814</b>	<b>3,539</b>	<b>81,353</b>
141-5-402-0190-4-71100-511610-0000-0000-402	Reg Ed Teacher	116,373		116,373
141-5-402-0190-4-71100-520110-0000-0000-402	Social Security	7,215		7,215
141-5-402-0190-4-71100-520410-0000-0000-402	State Retirement	9,659		9,659
141-5-402-0190-4-71100-520610-0000-0000-402	Life Insurance	76		76
141-5-402-0190-4-71100-520710-0000-0000-402	Medical Insurance	21,852		21,852
141-5-402-0190-4-71100-520810-0000-0000-402	Dental Insurance	730		730
141-5-402-0190-4-71100-521010-0000-0000-402	Unemployment Comp	34		34
141-5-402-0190-4-71100-521210-0000-0000-402	Medicare	1,687		1,687
141-5-402-0190-4-71100-521710-0000-0000-402	State Retirement Hybrid	2,327		2,327
141-5-402-0190-4-71100-529910-0000-0000-402	Long Term Disability	175		175
141-5-402-0190-4-71100-529930-0000-0000-402	Short Term Disability	208		208
	<b>Total - Sale Creek School HS</b>	<b>160,336</b>	-	<b>160,336</b>
141-5-402-0220-3-71100-511610-0000-0000-402	Reg Ed Teacher	57,523		57,523
141-5-402-0220-3-71100-520110-0000-0000-402	Social Security	3,567		3,567
141-5-402-0220-3-71100-520410-0000-0000-402	State Retirement	4,774		4,774
141-5-402-0220-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0220-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0220-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0220-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0220-3-71100-521210-0000-0000-402	Medicare	834		834
141-5-402-0220-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,151		1,151
141-5-402-0220-3-71100-529910-0000-0000-402	Long Term Disability	86		86
141-5-402-0220-3-71100-529930-0000-0000-402	Short Term Disability	103		103
	<b>Total - Soddy-Daisy High</b>	<b>79,384</b>	-	<b>79,384</b>

141-5-402-0021-3-71100-511610-0000-0000-402	Reg Ed Teacher (.5 FTE FY24)	33,408		33,408
141-5-402-0021-3-71100-520110-0000-0000-402	Social Security	2,071		2,071
141-5-402-0021-3-71100-520410-0000-0000-402	State Retirement	2,773		2,773
141-5-402-0021-3-71100-520610-0000-0000-402	Life Insurance	19		19
141-5-402-0021-3-71100-520710-0000-0000-402	Medical Insurance	5,463		5,463
141-5-402-0021-3-71100-520810-0000-0000-402	Dental Insurance	183		183
141-5-402-0021-3-71100-521010-0000-0000-402	Unemployment Comp	9		9
141-5-402-0021-3-71100-521210-0000-0000-402	Medicare	484		484
141-5-402-0021-3-71100-521710-0000-0000-402	State Retirement Hybrid	668		668
141-5-402-0021-3-71100-529910-0000-0000-402	Long Term Disability	50		50
141-5-402-0021-3-71100-529930-0000-0000-402	Short Term Disability	60		60
	<b>Total - Brainerd High</b>	<b>45,188</b>	-	<b>45,188</b>
141-5-402-0128-3-71100-511610-0000-0000-402	Reg Ed Teacher	50,886		50,886
141-5-402-0128-3-71100-520110-0000-0000-402	Social Security	3,155		3,155
141-5-402-0128-3-71100-520410-0000-0000-402	State Retirement	4,224		4,224
141-5-402-0128-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0128-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0128-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0128-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0128-3-71100-521210-0000-0000-402	Medicare	738		738
141-5-402-0128-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,018		1,018
141-5-402-0128-3-71100-529910-0000-0000-402	Long Term Disability	76		76
141-5-402-0128-3-71100-529930-0000-0000-402	Short Term Disability	91		91
	<b>Total - Hixson High</b>	<b>71,534</b>	-	<b>71,534</b>
141-5-402-0137-3-71100-511610-0000-0000-402	Reg Ed Teacher	50,886		50,886
141-5-402-0137-3-71100-520110-0000-0000-402	Social Security	3,155		3,155
141-5-402-0137-3-71100-520410-0000-0000-402	State Retirement	4,224		4,224
141-5-402-0137-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0137-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0137-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0137-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0137-3-71100-521210-0000-0000-402	Medicare	738		738
141-5-402-0137-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,018		1,018
141-5-402-0137-3-71100-529910-0000-0000-402	Long Term Disability	76		76
141-5-402-0137-3-71100-529930-0000-0000-402	Short Term Disability	91		91
	<b>Total - Howard School</b>	<b>71,534</b>	-	<b>71,534</b>
141-5-402-0165-4-71100-511610-0000-0000-402	Reg Ed Teacher	50,886		50,886
141-5-402-0165-4-71100-520110-0000-0000-402	Social Security	3,155		3,155
141-5-402-0165-4-71100-520410-0000-0000-402	State Retirement	4,224		4,224
141-5-402-0165-4-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0165-4-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0165-4-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0165-4-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0165-4-71100-521210-0000-0000-402	Medicare	738		738
141-5-402-0165-4-71100-521710-0000-0000-402	State Retirement Hybrid	1,018		1,018
141-5-402-0165-4-71100-529910-0000-0000-402	Long Term Disability	76		76
141-5-402-0165-4-71100-529930-0000-0000-402	Short Term Disability	91		91
	<b>Total - Lookout Valley Middle/High</b>	<b>71,534</b>	-	<b>71,534</b>
141-5-402-0237-3-71100-511610-0000-0000-402	Reg Ed Teacher	73,458		73,458
141-5-402-0237-3-71100-520110-0000-0000-402	Social Security	4,554		4,554
141-5-402-0237-3-71100-520410-0000-0000-402	State Retirement	6,097		6,097
141-5-402-0237-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0237-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0237-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0237-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0237-3-71100-521210-0000-0000-402	Medicare	1,065		1,065
141-5-402-0237-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,469		1,469
141-5-402-0237-3-71100-529910-0000-0000-402	Long Term Disability	110		110
141-5-402-0237-3-71100-529930-0000-0000-402	Short Term Disability	132		132
	<b>Total - Tyner High</b>	<b>98,231</b>	-	<b>98,231</b>

141-5-402-0210-4-71100-511610-0000-0000-402	Reg Ed Teacher	57,523		57,523
141-5-402-0210-4-71100-520110-0000-0000-402	Social Security	3,566		3,566
141-5-402-0210-4-71100-520410-0000-0000-402	State Retirement	4,774		4,774
141-5-402-0210-4-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0210-4-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0210-4-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0210-4-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0210-4-71100-521210-0000-0000-402	Medicare	834		834
141-5-402-0210-4-71100-521710-0000-0000-402	State Retirement Hybrid	1,151		1,151
141-5-402-0210-4-71100-529910-0000-0000-402	Long Term Disability	86		86
141-5-402-0210-4-71100-529930-0000-0000-402	Short Term Disability	103		103
	<b>Total - Signal Mountain Middle/High</b>	<b>79,383</b>	-	<b>79,383</b>
141-5-402-0059-3-71100-511610-0000-0000-402	Reg Ed Teacher	69,469		69,469
141-5-402-0059-3-71100-520110-0000-0000-402	Social Security	4,307		4,307
141-5-402-0059-3-71100-520410-0000-0000-402	State Retirement	5,766		5,766
141-5-402-0059-3-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0059-3-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0059-3-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0059-3-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0059-3-71100-521210-0000-0000-402	Medicare	1,007		1,007
141-5-402-0059-3-71100-521710-0000-0000-402	State Retirement Hybrid	1,390		1,390
141-5-402-0059-3-71100-529910-0000-0000-402	Long Term Disability	104		104
141-5-402-0059-3-71100-529930-0000-0000-402	Short Term Disability	124		124
	<b>Total - East Hamilton High</b>	<b>93,513</b>	-	<b>93,513</b>
141-5-402-0035-2-71100-511610-0000-0000-402	Reg Ed Teacher	66,815		66,815
141-5-402-0035-2-71100-520110-0000-0000-402	Social Security	4,143		4,143
141-5-402-0035-2-71100-520410-0000-0000-402	State Retirement	5,546		5,546
141-5-402-0035-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0035-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0035-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0035-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0035-2-71100-521210-0000-0000-402	Medicare	969		969
141-5-402-0035-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,335		1,335
141-5-402-0035-2-71100-529910-0000-0000-402	Long Term Disability	100		100
141-5-402-0035-2-71100-529930-0000-0000-402	Short Term Disability	120		120
	<b>Total - Brown Middle</b>	<b>90,374</b>	-	<b>90,374</b>
141-5-402-0055-2-71100-511610-0000-0000-402	Reg Ed Teacher (.5 FTE FY24)	33,408		33,408
141-5-402-0055-2-71100-520110-0000-0000-402	Social Security	2,071		2,071
141-5-402-0055-2-71100-520410-0000-0000-402	State Retirement	2,773		2,773
141-5-402-0055-2-71100-520610-0000-0000-402	Life Insurance	19		19
141-5-402-0055-2-71100-520710-0000-0000-402	Medical Insurance	5,463		5,463
141-5-402-0055-2-71100-520810-0000-0000-402	Dental Insurance	182		182
141-5-402-0055-2-71100-521010-0000-0000-402	Unemployment Comp	8		8
141-5-402-0055-2-71100-521210-0000-0000-402	Medicare	484		484
141-5-402-0055-2-71100-521710-0000-0000-402	State Retirement Hybrid	668		668
141-5-402-0055-2-71100-529910-0000-0000-402	Long Term Disability	50		50
141-5-402-0055-2-71100-529930-0000-0000-402	Short Term Disability	60		60
	<b>Total - Dalewood Middle</b>	<b>45,186</b>	-	<b>45,186</b>
141-5-402-0075-2-71100-511610-0000-0000-402	Reg Ed Teacher	72,125		72,125
141-5-402-0075-2-71100-520110-0000-0000-402	Social Security	4,472		4,472
141-5-402-0075-2-71100-520410-0000-0000-402	State Retirement	5,986		5,986
141-5-402-0075-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0075-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0075-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0075-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0075-2-71100-521210-0000-0000-402	Medicare	1,046		1,046
141-5-402-0075-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,443		1,443
141-5-402-0075-2-71100-529910-0000-0000-402	Long Term Disability	108		108
141-5-402-0075-2-71100-529930-0000-0000-402	Short Term Disability	129		129
	<b>Total - East Ridge Middle</b>	<b>96,655</b>	-	<b>96,655</b>

141-5-402-0157-2-71100-511610-0000-0000-402	Reg Ed Teacher	78,320		78,320
141-5-402-0157-2-71100-520110-0000-0000-402	Social Security	4,856		4,856
141-5-402-0157-2-71100-520410-0000-0000-402	State Retirement	6,501		6,501
141-5-402-0157-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0157-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0157-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0157-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0157-2-71100-521210-0000-0000-402	Medicare	1,136		1,136
141-5-402-0157-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,566		1,566
141-5-402-0157-2-71100-529910-0000-0000-402	Long Term Disability	117		117
141-5-402-0157-2-71100-529930-0000-0000-402	Short Term Disability	140		140
	<b>Total - Ooltewah Middle</b>	<b>103,982</b>	-	<b>103,982</b>
141-5-402-0162-4-71100-511610-0000-0000-402	Reg Ed Teacher	50,886		50,886
141-5-402-0162-4-71100-520110-0000-0000-402	Social Security	3,155		3,155
141-5-402-0162-4-71100-520410-0000-0000-402	State Retirement	4,224		4,224
141-5-402-0162-4-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0162-4-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0162-4-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0162-4-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0162-4-71100-521210-0000-0000-402	Medicare	738		738
141-5-402-0162-4-71100-521710-0000-0000-402	State Retirement Hybrid	1,018		1,018
141-5-402-0162-4-71100-529910-0000-0000-402	Long Term Disability	76		76
141-5-402-0162-4-71100-529930-0000-0000-402	Short Term Disability	91		91
	<b>Total - CSLA</b>	<b>71,534</b>	-	<b>71,534</b>
141-5-402-0180-2-71100-511610-0000-0000-402	Reg Ed Teacher	58,850		58,850
141-5-402-0180-2-71100-520110-0000-0000-402	Social Security	3,649		3,649
141-5-402-0180-2-71100-520410-0000-0000-402	State Retirement	4,885		4,885
141-5-402-0180-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0180-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0180-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0180-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0180-2-71100-521210-0000-0000-402	Medicare	853		853
141-5-402-0180-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,177		1,177
141-5-402-0180-2-71100-529910-0000-0000-402	Long Term Disability	88		88
141-5-402-0180-2-71100-529930-0000-0000-402	Short Term Disability	105		105
	<b>Total - Red Bank Middle</b>	<b>80,953</b>	-	<b>80,953</b>
141-5-402-0225-2-71100-511610-0000-0000-402	Reg Ed Teacher	47,445		47,445
141-5-402-0225-2-71100-520110-0000-0000-402	Social Security	2,942		2,942
141-5-402-0225-2-71100-520410-0000-0000-402	State Retirement	3,938		3,938
141-5-402-0225-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0225-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0225-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0225-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0225-2-71100-521210-0000-0000-402	Medicare	688		688
141-5-402-0225-2-71100-521710-0000-0000-402	State Retirement Hybrid	949		949
141-5-402-0225-2-71100-529910-0000-0000-402	Long Term Disability	71		71
141-5-402-0225-2-71100-529930-0000-0000-402	Short Term Disability	85		85
	<b>Total - Soddy Daisy Middle</b>	<b>67,464</b>	-	<b>67,464</b>
141-5-402-0100-2-71100-511610-0000-0000-402	Reg Ed Teacher	76,993		76,993
141-5-402-0100-2-71100-520110-0000-0000-402	Social Security	4,774		4,774
141-5-402-0100-2-71100-520410-0000-0000-402	State Retirement	6,390		6,390
141-5-402-0100-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0100-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0100-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0100-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0100-2-71100-521210-0000-0000-402	Medicare	1,116		1,116
141-5-402-0100-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,540		1,540
141-5-402-0100-2-71100-529910-0000-0000-402	Long Term Disability	116		116
141-5-402-0100-2-71100-529930-0000-0000-402	Short Term Disability	138		138
	<b>Total - Hunter Middle</b>	<b>102,413</b>	-	<b>102,413</b>

141-5-402-0120-2-71100-511610-0000-0000-402	Reg Ed Teacher	65,487		65,487
141-5-402-0120-2-71100-520110-0000-0000-402	Social Security	4,060		4,060
141-5-402-0120-2-71100-520410-0000-0000-402	State Retirement	5,435		5,435
141-5-402-0120-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0120-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0120-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0120-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0120-2-71100-521210-0000-0000-402	Medicare	950		950
141-5-402-0120-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,310		1,310
141-5-402-0120-2-71100-529910-0000-0000-402	Long Term Disability	98		98
141-5-402-0120-2-71100-529930-0000-0000-402	Short Term Disability	117		117
	<b>Total - Loftis Middle</b>	<b>88,803</b>	-	<b>88,803</b>
141-5-402-0064-2-71100-511610-0000-0000-402	Reg Ed Teacher	72,124		72,124
141-5-402-0064-2-71100-520110-0000-0000-402	Social Security	4,472		4,472
141-5-402-0064-2-71100-520410-0000-0000-402	State Retirement	5,986		5,986
141-5-402-0064-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0064-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0064-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0064-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0064-2-71100-521210-0000-0000-402	Medicare	1,046		1,046
141-5-402-0064-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,443		1,443
141-5-402-0064-2-71100-529910-0000-0000-402	Long Term Disability	108		108
141-5-402-0064-2-71100-529930-0000-0000-402	Short Term Disability	129		129
	<b>Total - East Lake Academy</b>	<b>96,654</b>	-	<b>96,654</b>
141-5-402-0129-2-71100-511610-0000-0000-402	Reg Ed Teacher	73,457		73,457
141-5-402-0129-2-71100-520110-0000-0000-402	Social Security	4,554		4,554
141-5-402-0129-2-71100-520410-0000-0000-402	State Retirement	6,097		6,097
141-5-402-0129-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0129-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0129-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0129-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0129-2-71100-521210-0000-0000-402	Medicare	1,065		1,065
141-5-402-0129-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,469		1,469
141-5-402-0129-2-71100-529910-0000-0000-402	Long Term Disability	110		110
141-5-402-0129-2-71100-529930-0000-0000-402	Short Term Disability	132		132
	<b>Total - Hixson Middle</b>	<b>98,230</b>	-	<b>98,230</b>
141-5-402-0200-2-71100-511610-0000-0000-402	Reg Ed Teacher	54,868	(22,000)	32,868
141-5-402-0200-2-71100-520110-0000-0000-402	Social Security	3,402	(1,364)	2,038
141-5-402-0200-2-71100-520410-0000-0000-402	State Retirement	4,554	(1,826)	2,728
141-5-402-0200-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0200-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0200-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0200-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0200-2-71100-521210-0000-0000-402	Medicare	796	(319)	477
141-5-402-0200-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,097	(30)	1,067
141-5-402-0200-2-71100-529910-0000-0000-402	Long Term Disability	82		82
141-5-402-0200-2-71100-529930-0000-0000-402	Short Term Disability	98		98
	<b>Total - Orchard Knob Middle</b>	<b>76,243</b>	<b>(25,539)</b>	<b>50,704</b>
141-5-402-0239-2-71100-511610-0000-0000-402	Reg Ed Teacher	77,877		77,877
141-5-402-0239-2-71100-520110-0000-0000-402	Social Security	4,828		4,828
141-5-402-0239-2-71100-520410-0000-0000-402	State Retirement	6,464		6,464
141-5-402-0239-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0239-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0239-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0239-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0239-2-71100-521210-0000-0000-402	Medicare	1,129		1,129
141-5-402-0239-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,558		1,558
141-5-402-0239-2-71100-529910-0000-0000-402	Long Term Disability	117		117
141-5-402-0239-2-71100-529930-0000-0000-402	Short Term Disability	139		139
	<b>Total - Tyner Middle Academy</b>	<b>103,458</b>	-	<b>103,458</b>

141-5-402-0060-2-71100-511610-0000-0000-402	Reg Ed Teacher	51,836		51,836
141-5-402-0060-2-71100-520110-0000-0000-402	Social Security	3,214		3,214
141-5-402-0060-2-71100-520410-0000-0000-402	State Retirement	4,302		4,302
141-5-402-0060-2-71100-520610-0000-0000-402	Life Insurance	38		38
141-5-402-0060-2-71100-520710-0000-0000-402	Medical Insurance	10,926		10,926
141-5-402-0060-2-71100-520810-0000-0000-402	Dental Insurance	365		365
141-5-402-0060-2-71100-521010-0000-0000-402	Unemployment Comp	17		17
141-5-402-0060-2-71100-521210-0000-0000-402	Medicare	752		752
141-5-402-0060-2-71100-521710-0000-0000-402	State Retirement Hybrid	1,037		1,037
141-5-402-0060-2-71100-529910-0000-0000-402	Long Term Disability	77		77
141-5-402-0060-2-71100-529930-0000-0000-402	Short Term Disability	93		93
	<b>Total - East Hamilton Middle</b>	<b>72,657</b>	<b>-</b>	<b>72,657</b>
	<b>TOTAL BUDGET</b>	<b>2,497,303</b>	<b>25,539</b>	<b>(25,539) 2,497,303</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 GATES GRANT FUNDING  
 BUDGET FISCAL YEAR 2023-2024  
 FY23 carryover is \$4,512.79**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 12/14/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 3/21/2024</b>
141-5-424-0000-0-00000-4T4555-0000-0000	Restricted for Education	4,512			4,512
	<b>Total Source of Funds</b>	<b>4,512</b>	<b>-</b>	<b>-</b>	<b>4,512</b>

**USE OF FUNDS SUMMARY**

<b>72210</b>	Regular Instructional Support	4,512	484	(484)	4,512
	<b>Total Use of Funds</b>	<b>4,512</b>	<b>484</b>	<b>(484)</b>	<b>4,512</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 12/14/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 3/21/2024</b>
<b>Instructional Partners - Math</b>					
141-5-424-0000-0-72210-549990-0000-9140	Other Supplies and Materials	329	469		798
141-5-424-0000-0-72210-552410-0000-9140	In-Service/Staff Development	2,100	15		2,115
141-5-424-0000-0-72210-579010-0000-9140	Equipment	2,083		(484)	1,599
	<b>Total 72210 - Regular Instructional Support</b>	<b>4,512</b>	<b>484</b>	<b>(484)</b>	<b>4,512</b>
	<b>Total Instructional Partners - Math</b>	<b>4,512</b>	<b>484</b>	<b>(484)</b>	<b>4,512</b>
	<b>TOTAL BUDGET</b>	<b>4,512</b>	<b>484</b>	<b>(484)</b>	<b>4,512</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 HAMILTON COUNTY GOVERNMENT FUNDS  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024</b>			<b>AMENDED</b>
		<b>BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>BUDGET</b>
		<b>10/19/2023</b>			<b>3/21/2024</b>
141-5-435-0000-0-00000-489900-0000-0000	Other Government Groups	750,000	29,490		779,490
	<b>Total Source of Funds</b>	<b>750,000</b>	<b>29,490</b>	<b>-</b>	<b>779,490</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	-	29,490	-	29,490
<b>71300</b>	Vocational Education Instruction	750,000	-	-	750,000
	<b>Total Use of Funds</b>	<b>750,000</b>	<b>29,490</b>	<b>-</b>	<b>779,490</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024</b>			<b>AMENDED</b>
		<b>BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>BUDGET</b>
		<b>10/19/2023</b>			<b>3/21/2024</b>
141-5-435-0000-0-71100-519610-0000-9320-435	In Service/Stipends	-	25,000		25,000
141-5-435-0000-0-71100-520110-0000-9320-435	Social Security	-	1,550		1,550
141-5-435-0000-0-71100-520410-0000-9320-435	State Retirement	-	2,075		2,075
141-5-435-0000-0-71100-521210-0000-9320-435	Medicare	-	365		365
141-5-435-0000-0-71100-521710-0000-9320-435	State Retirement Stabilization Rate	-	500		500
	<b>Total 71100 - Regular Instruction</b>	<b>-</b>	<b>29,490</b>	<b>-</b>	<b>29,490</b>
141-5-435-0000-0-71300-514100-0000-0000-435	Differentiated Pay	642,950			642,950
141-5-435-0000-0-71300-520110-0000-0000-435	Social Security	39,863			39,863
141-5-435-0000-0-71300-520410-0000-0000-435	State Retirement	51,114			51,114
141-5-435-0000-0-71300-521210-0000-0000-435	Medicare	9,323			9,323
141-5-435-0000-0-71300-521710-0000-0000-435	State Retirement Stabilization Rate	6,750			6,750
	<b>Total 71300 - Vocational Education Instruction</b>	<b>750,000</b>	<b>-</b>	<b>-</b>	<b>750,000</b>
	<b>TOTAL BUDGET</b>	<b>750,000</b>	<b>29,490</b>	<b>-</b>	<b>779,490</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 FUTURE READY INSTITUTES - HIXSON HIGH  
 BUDGET FISCAL YEAR 2023-2024  
 FY23 carryover is \$25,102.50**

**SOURCE OF FUNDS**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		9/21/2023	INCREASE	DECREASE
141-5-437-0128-3-00000-445700-0000-0000	Contributions and Gifts	-	40,000	40,000
141-5-437-0000-0-00000-4T4555-0000-0000	Restricted for Education	25,102		25,102
	<b>Total Source of Funds</b>	<b>25,102</b>	<b>40,000</b>	<b>65,102</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	17,000	20,000	-	37,000
<b>71300</b>	CTE Instructional	-	10,000	-	10,000
<b>72130</b>	Other Student Support	-	10,000	-	10,000
<b>76100</b>	Capital Maintenance	8,102	-	-	8,102
	<b>Total Use of Funds</b>	<b>25,102</b>	<b>40,000</b>	<b>-</b>	<b>65,102</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		9/21/2023	INCREASE	DECREASE	3/21/2024
141-5-437-0128-3-71100-542910-0000-0000	Instructional Materials	12,000	5,000		17,000
141-5-437-0128-3-71100-572210-0000-0000	Equipment - Regular Instruction	5,000	15,000		20,000
	<b>Total 71100 - Regular Instruction</b>	<b>17,000</b>	<b>20,000</b>	<b>-</b>	<b>37,000</b>
141-5-437-0128-3-71300-559990-0000-0000	Other Charges	-	10,000		10,000
	<b>Total 71300 - CTE Instructional</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
141-5-437-0128-3-72130-552410-0000-0000	In Service/Staff Development	-	10,000		10,000
	<b>Total 72130 - Other Student Support</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
141-5-437-0128-3-76100-570710-0000-0000	Building Improvements	8,102			8,102
	<b>Total 76100 - Capital Maintenance</b>	<b>8,102</b>	<b>-</b>	<b>-</b>	<b>8,102</b>
	<b>TOTAL BUDGET</b>	<b>25,102</b>	<b>40,000</b>	<b>-</b>	<b>65,102</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION**  
**SELF-FUNDED PROGRAMS**  
**FUTURE READY INSTITUTES - BCBS**  
**BUDGET FISCAL YEAR 2023-2024**  
FY23 Carryover is \$268,376.11

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 10/19/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 3/21/2024</b>
141-5-446-0000-0-00000-4T4555-0000-0000	Restricted for Education	240,053			240,053
	<b>Total Source of Funds</b>	<b>240,053</b>	<b>-</b>	<b>-</b>	<b>240,053</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	130,535	-	-	130,535
<b>71300</b>	Vocational Education Program	23,436	4,425	(4,425)	23,436
<b>72210</b>	Instructional Support	76,829	-	-	76,829
<b>72710</b>	Transportation	9,253	-	-	9,253
	<b>Total Use of Funds</b>	<b>240,053</b>	<b>4,425</b>	<b>(4,425)</b>	<b>240,053</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 10/19/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 3/21/2024</b>
<b><u>Future Ready Institutes</u></b>					
141-5-446-0000-0-71300-549990-0000-0000	Other Supplies and Materials	936			936
	<b>Total 71300 - Vocational Education</b>	<b>936</b>	<b>-</b>	<b>-</b>	<b>936</b>
	<b>Total - Future Ready Institutes</b>	<b>936</b>	<b>-</b>	<b>-</b>	<b>936</b>
<b><u>Red Bank High School</u></b>					
141-5-446-0175-3-71100-514090-0000-0000	Teachers - Extended Contract	6,000			6,000
141-5-446-0175-3-71100-520110-0000-0000	Social Security	372			372
141-5-446-0175-3-71100-520410-0000-0000	State Retirement	540			540
141-5-446-0175-3-71100-521210-0000-0000	Employer Medicare	88			88
141-5-446-0175-3-71100-533610-0000-0000	Maintenance & Repairs Equipment	7,105			7,105
141-5-446-0175-3-71100-542910-0000-0000	Instructional Supplies	10,000			10,000
141-5-446-0175-3-71100-549990-0000-0000	Other Supplies/Materials - Tables, Chairs, Shelving	8,326			8,326
141-5-446-0175-3-71100-559990-0000-0000	Other - Student Competition Fees/Materials	4,820			4,820
141-5-446-0175-3-71100-572210-0000-0000	Equipment Reg Instruction	17,867			17,867
	<b>Total 71100 - Regular Instruction</b>	<b>55,118</b>	<b>-</b>	<b>-</b>	<b>55,118</b>
141-5-446-0175-3-71300-518990-PPTT-0000	Other Salaries	-	4,425		4,425
141-5-446-0175-3-71300-549990-0000-0000	Other Supplies/Materials - Early Postsecondary Fees	8,000			8,000
141-5-446-0175-3-71300-559990-0000-0000	Other - Work Based Learning/Summer Internships	4,500		(4,425)	75
	<b>Total 71300 - Vocational Education</b>	<b>12,500</b>	<b>4,425</b>	<b>(4,425)</b>	<b>12,500</b>
141-5-446-0175-3-72210-519610-0000-0000	Stipends	3,593			3,593
141-5-446-0175-3-72210-520110-0000-0000	Social Security	235			235
141-5-446-0175-3-72210-520410-0000-0000	State Retirement	466			466
141-5-446-0175-3-72210-521210-0000-0000	Employer Medicare	54			54
141-5-446-0175-3-72210-552410-0000-0000	In-Service/Staff Development	33,460			33,460
	<b>Total 72210 - Instructional Support</b>	<b>37,808</b>	<b>-</b>	<b>-</b>	<b>37,808</b>
141-5-446-0175-3-72710-531410-0000-0000	Contracts with Public Carriers	3,150			3,150
	<b>Total 72710 - Transportation</b>	<b>3,150</b>	<b>-</b>	<b>-</b>	<b>3,150</b>
	<b>Total - Red Bank High School</b>	<b>108,576</b>	<b>4,425</b>	<b>(4,425)</b>	<b>108,576</b>

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		10/19/2023	INCREASE	DECREASE	3/21/2024
<b>Soddy Daisy High School</b>					
141-5-446-0220-3-71100-514090-0000-0000	Teachers - Extended Contract	2,000		2,000	
141-5-446-0220-3-71100-520110-0000-0000	Social Security	309		309	
141-5-446-0220-3-71100-520410-0000-0000	State Retirement	514		514	
141-5-446-0220-3-71100-521210-0000-0000	Employer Medicare	72		72	
141-5-446-0220-3-71100-533610-0000-0000	Maintenance & Repairs Equipment	2,000		2,000	
141-5-446-0220-3-71100-539990-0000-0000	Other Contracted Services	1,500		1,500	
141-5-446-0220-3-71100-542910-0000-0000	Instructional Supplies	8,000		8,000	
141-5-446-0220-3-71100-559990-0000-0000	Other - Student Competition Fees/Materials	5,000		5,000	
141-5-446-0220-3-71100-572210-0000-0000	Equipment - Computers, TVs, Specialized Equipment	56,022		56,022	
	<b>Total 71100 - Regular Instruction</b>	<b>75,417</b>	<b>-</b>	<b>75,417</b>	
141-5-446-0220-3-71300-549990-0000-0000	Other Supplies/Materials - Early Postsecondary Fees	5,000		5,000	
141-5-446-0220-3-71300-559990-0000-0000	Other - Work Based Learning/Summer Internships	5,000		5,000	
	<b>Total 71300 - Vocational Education</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	
141-5-446-0220-3-72210-519610-0000-0000	Stipends	2,000		2,000	
141-5-446-0220-3-72210-520110-0000-0000	Social Security	699		699	
141-5-446-0220-3-72210-520410-0000-0000	State Retirement	1,158		1,158	
141-5-446-0220-3-72210-521210-0000-0000	Employer Medicare	164		164	
141-5-446-0220-3-72210-552410-0000-0000	In-Service/Staff Development	35,000		35,000	
	<b>Total 72210 - Instructional Support</b>	<b>39,021</b>	<b>-</b>	<b>39,021</b>	
141-5-446-0220-3-72710-531410-0000-0000	Contracts with Public Carriers	6,103		6,103	
	<b>Total 72710 - Transportation</b>	<b>6,103</b>	<b>-</b>	<b>6,103</b>	
	<b>Total - Soddy Daisy High School</b>	<b>130,541</b>	<b>-</b>	<b>130,541</b>	
	<b>TOTAL BUDGET</b>	<b>240,053</b>	<b>4,425</b>	<b>(4,425)</b>	<b>240,053</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 FUTURE READY INSTITUTES - NOVONIX  
 BUDGET FISCAL YEAR 2023-2024  
 FY23 carryover is \$14,933.40**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 11/9/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 3/21/2024</b>
141-5-449-0000-0-00000-4T4555-0000-0000	Restricted for Education	14,933			14,933
	<b>Total Source of Funds</b>	<b>14,933</b>	<b>-</b>	<b>-</b>	<b>14,933</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	14,277	2,500	(2,500)	14,277
<b>72210</b>	Instructional Support	156	-	-	156
<b>72710</b>	Transportation	500	-	-	500
	<b>Total Use of Funds</b>	<b>14,933</b>	<b>2,500</b>	<b>(2,500)</b>	<b>14,933</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET 11/9/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>AMENDED BUDGET 3/21/2024</b>
141-5-449-0165-4-71100-542910-0000-0000	Instructional Supplies	6,434	1,500		7,934
141-5-449-0165-4-71100-547110-0000-0000	Software	899			899
141-5-449-0165-4-71100-549990-0000-0000	Other Supplies & Materials - Tables, Chairs, Shelving	400	1,000		1,400
141-5-449-0165-4-71100-572210-0000-0000	Equipment - Computers, TVs, Specialized Equipment	6,544		(2,500)	4,044
	<b>Total 71100 - Regular Instruction</b>	<b>14,277</b>	<b>2,500</b>	<b>(2,500)</b>	<b>14,277</b>
141-5-449-0165-4-72210-552410-0000-0000	In-Service/Staff Development	156			156
	<b>Total 72210 - Instructional Support</b>	<b>156</b>	<b>-</b>	<b>-</b>	<b>156</b>
141-5-449-0165-4-72710-531410-0000-0000	Contracts with Public Carriers	500			500
	<b>Total 72710 - Transportation</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>500</b>
	<b>TOTAL BUDGET</b>	<b>14,933</b>	<b>2,500</b>	<b>(2,500)</b>	<b>14,933</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 FUTURE READY INSTITUTES - TYNER ACADEMY  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		12/14/2023	INCREASE	DECREASE	3/21/2024
141-5-450-0237-3-00000-445700-0000-0000	Contributions and Gifts	62,500			62,500
141-5-450-0000-0-00000-4T4555-0000-0000	Restricted for Education	124,511			124,511
	<b>Total Source of Funds</b>	<b>187,011</b>	<b>-</b>	<b>-</b>	<b>187,011</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	158,975	26,811	(33,675)	152,111
<b>71300</b>	Vocational Education Program	10,500	-	(500)	10,000
<b>72130</b>	Other Student Support	5,000	-	(3,000)	2,000
<b>72210</b>	Instructional Support	12,536	11,500	(1,136)	22,900
	<b>Total Use of Funds</b>	<b>187,011</b>	<b>38,311</b>	<b>(38,311)</b>	<b>187,011</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
		12/14/2023	INCREASE	DECREASE	3/21/2024
141-5-450-0237-3-71100-519610-0000-0000	Stipends	14,770		(4,699)	10,071
141-5-450-0237-3-71100-520110-0000-0000	Social Security	915		(291)	624
141-5-450-0237-3-71100-520410-0000-0000	Retirement	1,518		(481)	1,037
141-5-450-0237-3-71100-521210-0000-0000	Employer Medicare	215		(69)	146
141-5-450-0237-3-71100-539990-0000-0000	Other Contracted Services	19,991			19,991
141-5-450-0237-3-71100-542910-0000-0000	Instructional Materials	65,687		(28,135)	37,552
141-5-450-0237-3-71100-547110-0000-0000	Software	5,390			5,390
141-5-450-0237-3-71100-559990-0000-0000	Other Charges	8,939	1,061		10,000
141-5-450-0237-3-71100-572210-0000-0000	Equipment - Regular Instruction	41,550	25,750		67,300
	<b>Total 71100 - Regular Instruction</b>	<b>158,975</b>	<b>26,811</b>	<b>(33,675)</b>	<b>152,111</b>
141-5-450-0237-3-71300-549990-0000-0000	Other Supplies & Materials-Student Certifications	10,500		(500)	10,000
	<b>Total 71300 - Vocational Education Program</b>	<b>10,500</b>	<b>-</b>	<b>(500)</b>	<b>10,000</b>
141-5-450-0237-3-72130-518990-0000-0000	Other Salaries	4,645		(2,786)	1,859
141-5-450-0237-3-72130-520110-0000-0000	Social Security	288		(173)	115
141-5-450-0237-3-72130-521210-0000-0000	Employer Medicare	67		(41)	26
	<b>Total 72130 - Other Student Support</b>	<b>5,000</b>	<b>-</b>	<b>(3,000)</b>	<b>2,000</b>
141-5-450-0237-3-72210-552410-0000-0000	In-Service/Staff Development	8,500	11,500		20,000
141-5-450-0237-3-72210-559990-0000-0000	Other Charges	4,036		(1,136)	2,900
	<b>Total 72210 - Instructional Support</b>	<b>12,536</b>	<b>11,500</b>	<b>(1,136)</b>	<b>22,900</b>
	<b>TOTAL BUDGET</b>	<b>187,011</b>	<b>38,311</b>	<b>(38,311)</b>	<b>187,011</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 E-RATE TECHNOLOGY  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>AMENDED BUDGET</b>			<b>AMENDED BUDGET</b>
		<b>11/9/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>3/21/2024</b>
141-5-453-0000-0-00000-4T4555-0000-0000	Restricted for Education	146,906			146,906
141-5-453-0000-0-00000-441460-0000-0000-	eRate Funding	-	85,000		85,000
	<b>Total Source of Funds</b>	<b>146,906</b>	<b>85,000</b>	<b>-</b>	<b>231,906</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction Support	146,906	85,000	-	231,906
	<b>Total Use of Funds</b>	<b>146,906</b>	<b>85,000</b>	<b>-</b>	<b>231,906</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>Amended Budget</b>			<b>Amended Budget</b>
		<b>11/9/2023</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>3/21/2024</b>
141-5-453-0000-0-71100-539990-0000-0000	Other Contracted Services	26,906			26,906
141-5-453-0000-0-71100-547110-0000-0000	Software Licenses	64,000			64,000
141-5-453-0000-0-71100-572210-0000-0000	Equipment Regular Instruction	56,000	85,000		141,000
	<b>Total 71100 - Regular Instruction</b>	<b>146,906</b>	<b>85,000</b>	<b>-</b>	<b>231,906</b>
	<b>TOTAL BUDGET</b>	<b>146,906</b>	<b>85,000</b>	<b>-</b>	<b>231,906</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 SMART CITY VENTURE GYO  
 BUDGET FISCAL YEAR 2023-2024  
 FY23 carryover is \$275,743.86**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		9/21/2023	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
141-5-491-0000-0-00000-4T4555-0000-0000	Restricted For Education	275,743			275,743
	<b>Total Source of Funds</b>	<b>275,743</b>	<b>-</b>	<b>-</b>	<b>275,743</b>

**USE OF FUNDS SUMMARY**

<b>72210</b>	Instructional Support	275,743	8,874	(8,874)	275,743
	<b>Total Use of Funds</b>	<b>275,743</b>	<b>8,874</b>	<b>(8,874)</b>	<b>275,743</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET			
		9/21/2023	INCREASE	DECREASE	AMENDED BUDGET 3/21/2024
<b><u>Personnel Support</u></b>					
141-5-491-0000-0-72210-5189A0-0000-0000	New Teacher Coach (1 FTE FY24)	84,462			84,462
141-5-491-0000-0-72210-5189A0-PPTT-0000	Coach (PTNB .5 FTE FY24)	21,734		(7,500)	14,234
141-5-491-0000-0-72210-520110-0000-0000	Social Security	5,237			5,237
141-5-491-0000-0-72210-520110-PPTT-0000	Social Security	1,348		(465)	883
141-5-491-0000-0-72210-520410-0000-0000	Retirement	5,913	773		6,686
141-5-491-0000-0-72210-520610-0000-0000	Life Insurance	38			38
141-5-491-0000-0-72210-520710-0000-0000	Medical Insurance	9,926			9,926
141-5-491-0000-0-72210-520810-0000-0000	Dental Insurance	365			365
141-5-491-0000-0-72210-521010-0000-0000	Unemployment Compensation	17			17
141-5-491-0000-0-72210-521210-0000-0000	Medicare	1,225			1,225
141-5-491-0000-0-72210-521210-PPTT-0000	Medicare	315		(109)	206
141-5-491-0000-0-72210-521710-0000-0000	State Retirement Hybrid	1,689		(800)	889
141-5-491-0000-0-72210-529910-0000-0000	Long Term Disability	161			161
141-5-491-0000-0-72210-529930-0000-0000	Short Term Disability	168			168
	<b>Total 72210 - Instructional Support</b>	<b>132,598</b>	<b>773</b>	<b>(8,874)</b>	<b>124,497</b>
	<b>Total - Personnel Support</b>	<b>132,598</b>	<b>773</b>	<b>(8,874)</b>	<b>124,497</b>
<b><u>GYO Support</u></b>					
141-5-491-0000-0-72210-559990-0000-9220	Other Charges	120,625	6,518		127,143
	<b>Total 72210 - Instructional Support</b>	<b>120,625</b>	<b>6,518</b>	<b>-</b>	<b>127,143</b>
	<b>Total - GYO Support</b>	<b>120,625</b>	<b>6,518</b>	<b>-</b>	<b>127,143</b>
<b><u>University Consortium</u></b>					
141-5-491-0000-0-72210-519610-0000-9210	Stipends	11,750	1,205		12,955
141-5-491-0000-0-72210-520110-0000-9210	Social Security	730	73		803
141-5-491-0000-0-72210-520410-0000-9210	Retirement	830	167		997
141-5-491-0000-0-72210-521210-0000-9210	Medicare	175	13		188
141-5-491-0000-0-72210-520410-0000-9210	State Retirement Hybrid	235	125		360
	<b>Total 72210 - Instructional Support</b>	<b>13,720</b>	<b>1,583</b>	<b>-</b>	<b>15,303</b>
	<b>Total University Consortium</b>	<b>13,720</b>	<b>1,583</b>	<b>-</b>	<b>15,303</b>
<b><u>Educator Prep Program</u></b>					
141-5-491-0000-0-72210-539990-0000-9230	Other Contracted Services	8,800	-	-	8,800
	<b>Total 72210 - Instructional Support</b>	<b>8,800</b>	<b>-</b>	<b>-</b>	<b>8,800</b>
	<b>Total Educator Prep Program</b>	<b>8,800</b>	<b>-</b>	<b>-</b>	<b>8,800</b>
	<b>TOTAL BUDGET</b>	<b>275,743</b>	<b>8,874</b>	<b>(8,874)</b>	<b>275,743</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 OCHS-OAKES AWARD PROGRAM  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET</b>			<b>AMENDED BUDGET</b>
		<b>DOCUMENT</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>3/21/2024</b>
141-5-495-0000-0-00000-4T4555-0000-0000	Restricted for Education	2,000	125		2,125
	<b>Total Source of Funds</b>	<b>2,000</b>	<b>125</b>	<b>-</b>	<b>2,125</b>

**USE OF FUNDS SUMMARY**

<b>71100</b>	Regular Instruction	2,000	125	-	2,125
	<b>Total Use of Funds</b>	<b>2,000</b>	<b>125</b>	<b>-</b>	<b>2,125</b>

**USE OF FUNDS DETAIL**

<b>ACCOUNT CODE</b>	<b>DESCRIPTION</b>	<b>FY2024 BUDGET</b>			<b>AMENDED BUDGET</b>
		<b>DOCUMENT</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>3/21/2024</b>
141-5-495-0000-0-71100-559990-0000-0000	Other Charges	2,000	125		2,125
	<b>Total 71100 - Regular Instruction</b>	<b>2,000</b>	<b>125</b>	<b>-</b>	<b>2,125</b>
	<b>TOTAL BUDGET</b>	<b>2,000</b>	<b>125</b>	<b>-</b>	<b>2,125</b>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
 SELF-FUNDED PROGRAMS  
 FUND FOR EXCELLENCE  
 BUDGET FISCAL YEAR 2023-2024**

**SOURCE OF FUNDS SUMMARY**

ACCOUNT CODE	DESCRIPTION	FY2024			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		DOCUMENT			3/21/2024
141-5-904-0000-0-00000-439900-0000-0000-904	Other Charges for Services	202,866			202,866
141-5-904-0000-0-00000-445700-0000-0000-904	Contributions and Gifts	-	3,525,000		3,525,000
	<b>Total Source of Funds</b>	<b>202,866</b>	<b>-</b>	<b>-</b>	<b>3,727,866</b>

**USE OF FUNDS SUMMARY**

<b>72210</b>	Regular Education Instructional Support	202,866	-	-	202,866
<b>72620</b>	Maintenance of Plant	-	3,525,000	-	3,525,000
	<b>Total Use of Funds</b>	<b>-</b>	<b>3,525,000</b>	<b>-</b>	<b>3,727,866</b>

**USE OF FUNDS DETAIL**

ACCOUNT CODE	DESCRIPTION	FY2024			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		DOCUMENT			3/21/2024
141-5-904-0000-0-72210-516210-0000-0000-904	Clerical Personnel	141,154			141,154
141-5-904-0000-0-72210-520110-0000-0000-904	Social Security	8,752			8,752
141-5-904-0000-0-72210-520410-0000-0000-904	Retirement	17,926			17,926
141-5-904-0000-0-72210-520610-0000-0000-904	Life Insurance	76			76
141-5-904-0000-0-72210-520710-0000-0000-904	Health Insurance	21,852			21,852
141-5-904-0000-0-72210-520810-0000-0000-904	Dental	730			730
141-5-904-0000-0-72210-521010-0000-0000-904	Unemployment	34			34
141-5-904-0000-0-72210-521210-0000-0000-904	Medicare	2,045			2,045
141-5-904-0000-0-72210-521710-0000-0000-904	State Retirement Hybrid	2,823			2,823
141-5-904-0000-0-72210-529910-0000-0000-904	Long Term Disability	211			211
141-5-904-0000-0-72210-529930-0000-0000-904	Short Term Disability	253			253
141-5-904-0000-0-72210-543510-0000-0000-904	Office Supplies	1,010			1,010
141-5-904-0000-0-72210-549990-0000-0000-904	Other Supplies and Materials	6,000			6,000
	<b>Total 72210 Regular Education Instructional Support</b>	<b>202,866</b>	<b>-</b>	<b>-</b>	<b>202,866</b>
141-5-904-0021-3-72620-533510-0000-9330-904	Maint & Repairs Bldg	-	762,500		762,500
141-5-904-0137-3-72620-533510-0000-9330-904	Maint & Repairs Bldg	-	762,500		762,500
141-5-904-0160-3-72620-533510-0000-9330-904	Maint & Repairs Bldg	-	1,000,000		1,000,000
141-5-904-0220-3-72620-533510-0000-9330-904	Maint & Repairs Bldg	-	1,000,000		1,000,000
	<b>Total 72620 Maintenance of Plant</b>	<b>-</b>	<b>3,525,000</b>	<b>-</b>	<b>3,525,000</b>
	<b>TOTAL BUDGET</b>	<b>202,866</b>	<b>3,525,000</b>	<b>-</b>	<b>3,727,866</b>

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA  
Chief Financial Officer

Date: March 16, 2024

RE: **Coalition of Large School (CLASS) Retainer Agreement – Millsaps  
Gowan Government Relations**

The Coalition of Large School Systems (CLASS) retainer agreement with Millsaps Gowan Government Relations requires Board approval.

Millsaps Gowan will provide legislative and state administrative advocacy services including, but not limited to, tracking legislation, representing the interests of CLASS in the legislative process, exploring legislative opportunities to advance the CLASS agenda, monitoring actions of the state board of education, and providing timely communications to the CLASS membership.

Hamilton County Schools has been a member of CLASS since its inception. Member school systems include Hamilton County, Memphis-Shelby County, and Metro Nashville/Davidson County.

HCS will agree to pay Millsaps Gowan Government Relations \$5,000 per month beginning January 1, 2024 and ending December 31, 2026 for a total of \$180,000 over the 3 year term. This amount is included in the general purpose operating budget as an ongoing operating expense.

Enclosed: Retainer Agreement with Millsaps Gowan Government Relations

Recommendation: It is recommended that the Board accept the retainer agreement with Millsaps Gowan Government Relations.

# **Millsaps Gowan Government Relations**

PO BOX 159249  
Nashville, TN 37215  
Phone: [615.418.9219](tel:615.418.9219)

December 20, 2023

Dr. Justin Robertson, Superintendent  
Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, TN 37421

## **Re: Retainer Agreement with Millsaps Gowan Government Relations**

Dear Dr. Robertson:

We appreciate the opportunity to provide government relation services to Hamilton County Schools (HCS) in Tennessee as part of HCS's membership in the non-profit organization known as CLASS (Coalition of Large School Systems). Millsaps Gowan Government Relations (Millsaps Gowan) is committed to providing the highest level of service to further your goals. This agreement will describe the terms under which that representation will occur.

You have asked that we provide government relations services on issues related to public education in Tennessee. Millsaps Gowan will provide legislative and state administrative advocacy services including, but not limited to, tracking legislation, representing the interests of CLASS in the legislative process, exploring legislative opportunities to advance the CLASS agenda, monitoring actions of the state board of education, and providing timely communications to the CLASS membership.

In exchange for these services, HCS has agreed to pay Millsaps Gowan Government Relations \$5,000 per month beginning January 1, 2024 and ending December 31, 2026. Millsaps Gowan will send an invoice on the first of each month, and payment is due by the end of each month.

The above reflects our agreement. Please sign this agreement and return a copy for our files. We look forward to continue working with you.

Please never hesitate to contact us if we can assist Hamilton County Schools in any way.

Sincerely,

Robert Gowan, Partner  
Millsaps Gowan Government Relations

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For Hamilton County Schools

---

Date

**Hamilton County Department of Education  
3074 Hickory Valley Road  
Chattanooga, Tennessee 37421**

**MEMORANDUM**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA  
Chief Financial Officer

Date: March 16, 2024

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Gowan Government Relations**

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Recommendation: It is recommended that the Board accept the retainer agreement with Millsaps Gowan Government Relations.

**Millsaps Gowan  
Government Relations**

PO BOX 159249  
Nashville, TN 37215  
Phone: 615.418.9219

December 20, 2023

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Hamilton County Schools  
3074 Hickory Valley Road  
Chattanooga, TN 37421

**Re: Retainer Agreement with Millsaps Gowan Government  
Relations**

Dear Dr. Robertson:

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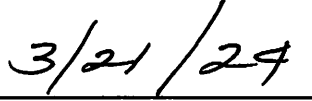
Sincerely,

Robert Gowan, Partner  
Millsaps Gowan Government Relations



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For Hamilton County Schools



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Date

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education

Dr. Justin Robertson  
Superintendent

**FROM:** Shannon Moody  
Chief Strategy Officer

**DATE:** March 21, 2024

**RE:** Second and Final Reading

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a second and final reading.

<b><u>POLICY #</u></b>	<b><u>POLICY TITLE</u></b>
5.1063	Vehicle Usage

Proposed policy revisions must receive approval by the Board upon a second and final reading to take effect.

# Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: <b>Vehicle Usage</b>	Descriptor Code: 5.1063	Issued Date: 03/21/24
		Rescinded:	Revised:

1 It is necessary for the Hamilton County Department of Education (HCDE) to operate a fleet of vehicles  
2 to support the maintenance, security, food service, and various other operations of the school system.  
3 The Director of Schools will establish appropriate procedures to ensure all HCDE owned or leased  
4 vehicles are properly maintained and safely operated in compliance with all applicable local, state, and  
5 federal statutes and regulations. These procedures do not apply to individuals responsible for transporting  
6 HCDE students or employees who only drive their own vehicles.

7

## 8 **ASSIGNMENT AND USE OF VEHICLES**

9

10 The Director of Schools or designee may assign vehicles to an employee for the purpose of conducting  
11 school district business during normal working hours or, in limited cases, as a drive home vehicle  
12 consistent with the criteria as provided herein. District-owned or leased vehicles shall be used  
13 exclusively to conduct official school district business as authorized by department/agency head. The  
14 use of district-owned or leased vehicles for personal purposes, such as attending personal affairs, social  
15 engagements, or unapproved commuting is prohibited. Employees must follow the district vehicle  
16 check-in and out procedures.

17

18 District-owned or leased vehicles may be assigned to employees based on their essential job duties and  
19 responsibilities.

20

## 21 **GENERAL RESPONSIBILITIES OF OPERATORS AND OCCUPANTS**

22

23 All vehicles will be operated in a manner consistent with all applicable traffic laws and ordinances of  
24 the jurisdiction in which they are operated. Failure to comply with the district motor vehicle procedures  
25 may subject the employee to disciplinary action up to and including suspension or termination of  
26 employment.

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Legal References: \_\_\_\_\_

Cross References: \_\_\_\_\_

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TN. 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

**FROM:** Dr. Zac Brown  
Chief Talent Officer

**DATE:** March 7, 2024

**RE:** Request for new and updated job class description:

In alignment with policy 5.103 and 5.101, the following new and updated job class description is presented to you for review. The updates include job descriptions being updated to reflect the current essential job responsibilities of existing job classes.

**Job Class Descriptions**

Job Title	Purpose
CTE Asset and Compliance Manager	The Career and Technical Education (CTE) Asset and Compliance Manager is responsible for overseeing the income and disposal of all CTE assets, with a specific focus on data management, monitoring, and Perkins compliance (size, scope, and quality indicators) as it pertains to Perkins-funded programs.

Enclosure: Job Descriptions (1)



# Hamilton County Schools Job Description

<b>Job Title:</b>	CTE Asset and Compliance Manager	<b>FLSA Status:</b>	Exempt
<b>Job Class and Grade:</b>	V226 Grade: H	<b>Reports To:</b>	Director
<b>Purpose of Job</b>			
<p>The Career and Technical Education (CTE) Asset and Compliance Manager is responsible for overseeing the income and disposal of all CTE assets, with a specific focus on data management, monitoring, and Perkins compliance (size, scope, and quality indicators) as it pertains to Perkins-funded programs.</p>			
<b>Primary Job Duties and Responsibilities</b>			
<ul style="list-style-type: none"> <li>● Perkins Compliance (Size, Scope, and Quality Indicators): Develop and enforce protocols to ensure teacher compliance with Perkins requirements.</li> <li>● Provide guidance and support to teachers regarding documentation, reporting, and adherence to program guidelines.</li> <li>● Establish monitoring mechanisms to track the effectiveness and efficiency of CTE assets.</li> <li>● Conduct regular evaluations to assess the impact of assets on educational outcomes.</li> <li>● Analyze the utilization of CTE assets by teachers and programs. Identify trends and opportunities for optimizing asset usage to enhance the quality of career and technical education.</li> <li>● Implement and enforce compliance measures outlined in the Perkins legislation.</li> <li>● Ensure that all data collection, reporting, and documentation align with federal regulations.</li> <li>● Develop and conduct training programs for teachers on data collection, reporting requirements, and compliance measures.</li> <li>● Promote a culture of awareness and understanding among educators.</li> <li>● Oversee the disposal of CTE assets that have reached the end of their lifecycle.</li> <li>● Ensure adherence to regulations governing asset disposal and documentation.</li> <li>● Maintain meticulous records of all data, financial transactions, teacher compliance documentation, and asset-related information.</li> <li>● Prepare documentation for audits and reporting.</li> <li>● Prepare for and facilitate audits related to CTE assets, teacher compliance, and data management.</li> <li>● Ensure that all documentation is in order for audit purposes.</li> <li>● Collaborate with internal and external stakeholders, including teachers, administrators, and data specialists, to enhance collaboration and streamline data-related processes.</li> <li>● Operates a motor vehicle to conduct various work activities.</li> <li>● Attends work as scheduled and arrives to work on time.</li> <li>● Maintains confidentiality.</li> <li>● Complies with applicable district, state, and federal codes, laws, rules, regulations, standards, policies and procedures</li> <li>● Adheres to the Teacher Code of Ethics as defined by Tennessee Law and Code of Professional Conduct as defined by Board Policy 5.6011.</li> </ul>			



## Hamilton County Schools Job Description

- Use computers and other technology to enter and access information related to essential job functions.
- Performs other duties as assigned.
- Attends meetings and training as required.

### Knowledge, Skills, and Abilities

#### Knowledge/Education/Experience:

- Minimum of five (5) years related governmental asset and compliance experience or any equivalent combination of education, training, and experience which provides the requisite knowledge, skills, and abilities for this position.
- Working knowledge related to school district operations, policies, and procedures.
- Experience working in CTE preferred
- Bachelor's degree preferred.

#### Skills/Qualifications:

- Ability to perform all assigned work with a high degree of accuracy and with close attention to detail.
- Ability to communicate effectively verbally and in writing with all stakeholders.
- Ability to make sound professional judgments.
- Strong proficiency with Microsoft Outlook, Excel, Word, PowerPoint, Internet browsers, and Google platforms.
- Proficiency in data management software and tools.

#### Compensation:

Salary is based on a combination of relevant education and experience.

Grade: H

[Salary Scale](#)



# Hamilton County Schools Job Description

## Abilities/Physical Requirements:

ACTIVITY	FREQUENCY				ACTIVITY	FREQUENCY			
	N	O	F	C		N	O	F	C
<b>Lift/Carry:</b>					Twist				x
10 lbs or less				x	Turn (pivot)				x
11-20 lbs				x	Climb		x		
21-50 lbs			x		Crawl		x		
51-100 lbs		x			Reach Above				x
100+ lbs	x				Reach Outward				x
<b>Push Pull:</b>					Fine Motor Tasks				x
10 lbs or less				x	Stand			X	
11-20 lbs				x	Walk			X	
21-50 lbs			x		Sit			x	
51-100 lbs		x							
100+ lbs	x				Drive		x		
					Automatic – N/A				
Bend				x	Standard – N/A				
Squat			x						
Kneel		x			Type/Keyboard				x
<b>Key:</b>									
N=Never 0% of time ; O= Occasional 1-33% of time; F=Frequent 34-66% of time C=Constant 67-100% of time									

Hamilton County Board of Education, Tennessee, is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the Board of Education will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.



**HAMILTON  
COUNTY  
SCHOOLS**

**Hamilton County Schools  
Operations Office  
3074 Hickory Valley Rd  
Chattanooga, TN 37421**

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### **Memorandum**

To: Hamilton County Board of Education  
Dr. Justin Robertson  
Superintendent

From: Dr. Robert Sharpe  
Chief Operations Officer

Date: March 21, 2024

Re: Renaming of Red Bank High School Softball Field

Please consider this request to name the Red Bank High School softball field, located at Red Bank High School, 640 Morrison Springs Road, Chattanooga, TN 37415. The proposed name would be the 'Mandi Green Munn Softball Field'.

Coach Munn is presently in her third decade of service at Red Bank High School. She graduated from Red Bank in 1995 where she excelled in volleyball and softball. She was the first player to sign a full scholarship in softball at the University of Tennessee at Chattanooga where she played for Karen and Ralph Weekley.

In 2001 Coach Munn began her teaching and coaching career at her alma mater, where she also coached softball and volleyball. She coached volleyball to the state tournament for eight straight years. In 2005, her softball team won the AAA State Championship and was named Chattanooga Sports Hall of Fame 'Team of the Year'. Her softball team also placed 4th in the State in 2021. In 2018-19 she was awarded the TSSAA A.F Bridges Sportsmanship Award Athletic Director of the Year.

It is our pleasure to honor Coach Munn for a job well done as well as her continuous service to her alma mater, Red Bank High School. The committee members were: Ben Connor, Chris Tillett, Wendell Weathers, Rosemary Rush, Bailey McGinnis, and Patty Lane.

After a vote, the committee members unanimously agreed to name the field: Mandi Green Munn Softball Field.

Petition to Name the Red Bank High School Softball Field, the "Mandy Green Munn Field"

Terese Horton mm	John Heard Munn
Kilah Gray	Jay Goff
<del>Jane Natwond</del>	<del>W. B. J.</del>
Donna Lennon	Racey Van Bogden
Shuey Moore	Kelvi O. Cely III
Jimmy Helton	Rosemary Bush
Kolby Johnson	Jan Bruce
Ken A. Miles	<del>M. H.</del>
Allysh Moore	<del>Jan</del>
Shen Oles	Emily Yealy
Amanda Pantor	Kelvi O. Cely III
Gary Ellis	<del>Jan</del>
Michael D. Smith	1 Mandy 11-15-27
Daryl O. Lee	<del>Allysh</del>
Hannah Parratt	Daphne Smith
Bill Zuber	Stu Philby
Leah Keith Hoale	Lindsay Scott
Amy Raines	Jennie Quering
Mikea Chris	<del>Jay Goff</del>
Theresahland	<del>D. B. G. L.</del>
McCrownover	Amy Kees
Mary Hunder	<del>E. W. R.</del>
Dan Kipke	<del>W. H. H.</del>
Kristen Bokery	

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Handwritten notes in the middle left quadrant, featuring a large scribble and several lines of text.

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**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
  
Dr. Justin Robertson  
Superintendent

**FROM:** Shannon Moody  
Chief Strategy Officer

**DATE:** March 21, 2024

**RE:** 2025-2026 Hamilton County Schools (Draft) Calendar- For Review

Please find attached the draft copy of the Hamilton County Schools Calendar for 2025-2026. The calendar has been reviewed by 674 HCS families and 1385 HCS staff.

These groups were surveyed and the feedback gathered is as follows:

- 74% of school families and 75% of staff agree or strongly agree that they are satisfied with having a full week off for Fall Break and three days off for Thanksgiving Break.
- 45% of families and 31% of staff agree or strongly agree they would be happy to have a full week off for Thanksgiving and Fall Break, knowing that this would require using inclement weather days, meaning there would be a possibility of extending the school year in the event of multiple inclement weather days.
- 22% of families and 36% of staff agree or strongly agree that they prefer the calendar to have four half days for teacher planning rather than 2 full days.
- 47% of families and 63% of staff agree or strongly agree that they are satisfied with the current year's school calendar trend aligning Spring Break to the end of the third quarter (early to mid-March) rather than aligning to the Easter Holiday.
- 45% of families and 59% of staff agree or strongly agree that they are satisfied with having no school the Friday during the first week of school.
- 45% of families and 51% of staff agree or strongly agree that they are satisfied with the proposed 2025-2026 draft calendar.
- **Concerns were raised about the proposed start date of July 31<sup>st</sup>, for the 2025-2026 school year.**

Because the majority of feedback showed satisfaction with the calendar, The Office of the Chief Strategy Officer respectfully presents the 2025-2026 draft calendar and survey feedback for your review. The calendar will be presented for a vote in April 2024.



# DRAFT: School Calendar

## 2025-2026

August

M	T	W	Th	F
			31	1
4	5	★6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

September

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

October

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

November

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

December

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

January

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

February

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

March

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

April

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

May

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	★21	22
25	26	27	28	29

SCHOOL-BASED INSERVICE: JULY 31 - AUG 1, AUG 5

SYSTEM-WIDE INSERVICE: AUGUST 4

LABOR DAY: SEPTEMBER 1

FALL BREAK: OCTOBER 13-17

THANKSGIVING BREAK: NOVEMBER 26-28

WINTER BREAK: DECEMBER 22-JANUARY 2

SCHOOL-BASED PD: JANUARY 5

SYSTEM-WIDE PD: JANUARY 6

MLK DAY: JANUARY 19

PRESIDENT'S DAY: FEBRUARY 16

SPRING BREAK: MARCH 16-20

SPRING HOLIDAY: APRIL 3

SCHOOL-BASED INSERVICE: MAY 22

PROFESSIONAL DEV'T DAYS: Includes half-days on AUG 27, NOV 12, FEB 4, APR 8

★ STUDENT FIRST DAY/LAST DAY

\*The 6th Administrative In-Service day is an additional half-day added within a six-week window each semester for Conferences.

# Full Student School Day	173
End of Quarter	
Student half-day; bus early release	
# Professional Development Day	7
# Administrative In-Service *	6
# Paid Holiday	5
# Winter Break (Paid)	10
# Unpaid Holiday	
<b>TOTAL:</b>	<b>201</b>

1st TERM			
QTR 1: Aug 6-Oct 10	Midterm: Sept 10	Report Cards: Oct 24	47
QTR 2: Oct 20-Dec 19	Midterm: Nov 19	Report Cards: Jan 16	42
2nd TERM			
QTR 3: Jan 5-Mar 13	Midterm: Feb 7	Report Cards: Mar 27	48
QTR 4: Mar 23-May 21	Midterm: Apr 22	Report Cards: May 22	43
TOTAL DAYS:			180

BOARD APPROVAL: \_\_\_\_\_

**HAMILTON COUNTY DEPARTMENT OF EDUCATION  
3074 HICKORY VALLEY ROAD  
CHATTANOOGA, TENNESSEE 37421**

**MEMORANDUM**

**TO:** Hamilton County Board of Education  
Dr. Justin Robertson  
Superintendent

**FROM:** Shannon Moody  
Chief Strategy Officer

**DATE:** March 21, 2024

**RE:** First Reading - Proposed Policy Revisions

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a first reading.

<b><u>POLICY #</u></b>	<b><u>POLICY TITLE</u></b>
2.100	Fiscal Management
2.101	Duties of School System Employees
2.200	Annual Operating Budget
2.201	Line Item Transfer Authority
2.400	Revenues
2.4001	Placement of Wireless Transmission Facilities
2.401	Gifts and Bequests
2.402	Investment Earnings
2.403	Personal Property Sales
2.500	Deposit of Funds
2.600	Bonded Employees
2.700	Accounting System
2.701	Financial Reports and Records
2.702	Inventories
2.703	Audits
2.800	Expenditure of Funds
2.803	Salary Deductions
2.804	Expenses and Reimbursements
2.805	Purchasing
2.806	Bids and Quotations
2.900	Student Activity Funds Management
3.3001	Use of Cellular Phones
5.609	Reimbursement for Personal Property

The changes are presented for a first read only. Proposed changes/revisions must receive approval by the Board upon a second and/or final reading at a future board meeting to take effect.

# Hamilton County Board of Education

Monitoring: Review: Annually <b><u>in March</u></b>	Descriptor Term: <b>Fiscal Management</b>	Descriptor Code: 2.100	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

1  
2 Mission Statement: The Board shall practice sound fiscal management, provide for accountability and  
3 optimize school system resources that will result in high student achievement.

4  
5 The Board shall practice sound fiscal management procedures which guarantee maximum use of all  
6 resources provided. The Board assumes responsibility, within its financial capabilities, for providing at  
7 public expense all items of equipment, supplies and services that may be required in the interest of  
8 education in the schools under its jurisdiction.

9  
10 In fiscal management, the Board seeks to achieve the following goals:

- 11 1. To engage in advance planning, with broad-based staff and community involvement;
- 12 2. To explore all practical sources of revenue and establish levels of funding which will provide  
13 resources to provide a high quality education for all students in accordance with goals  
14 established through strategic planning;
- 15 3. To use the best possible procedures for strategic budget development and management;
- 16 4. To provide timely and appropriate information to all staff with fiscal management  
17 responsibilities; and
- 18 5. To establish efficient and effective procedures for accounting, reporting, purchasing,  
19 payroll processing, and all other areas of fiscal management.

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34 Legal References:

Cross Reference:

- 35 1. TCA 49-3-314(c)(1);
  - 36 2. ~~Tennessee Internal School Uniform Accounting Policy Manual; Section 4-19~~  
37 Internal Schools Funds Manual
- 38
-

# Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: <b>Duties of School System Employees</b>	Descriptor Code: 2.101	Issued Date: 08/19/10
		Rescinded:	Revised: 03/21/23

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Every school-based employee holds a position that may necessitate the handling of school funds. Accordingly, each school-based employee must become familiar with the ~~Tennessee Internal School Uniform Accounting Policy Manual~~ Tennessee Internal School Funds Manual, paying particular attention to the provisions governing the receipt of funds from students or their parents or guardians, the importance of writing receipts, the necessity of maintaining collection logs, and the requirement to submit funds to the principal or bookkeeper by the end of the school day. School-based employees should also familiarize themselves with rules governing purchasing, including when competitive bids are necessary, how to complete a purchase order, and how to maintain an appropriate log of expenditures and their supporting documentation. If any employee is uncertain regarding what the ~~Tennessee Internal School Uniform Accounting Policy Manual~~ Tennessee Internal School Funds Manual requires, he or she should speak to the school bookkeeper and/or someone in the office of the Chief Financial Officer to obtain clarification.

The Board considers an employee's duty to safeguard the integrity of school funds to be of paramount importance. If an employee fails to follow the specific requirements of the ~~Tennessee Internal School Uniform Accounting Policy Manual~~ Tennessee Internal School Funds Manual, and if the employee is unable to account for school funds, the Board presumes that the employee, at a minimum, is guilty of neglect of duty. If the Chief Financial Officer has probable cause to believe that the employee acted willfully, fraudulently, intentionally, or for his or her own personal gain, then the Chief Financial Officer shall report the matter to the Tennessee State Comptroller and, if appropriate to local law enforcement officials. The Administration shall then proceed with appropriate disciplinary action against the employee.

In case of a teacher who handles school funds in his or her capacity as a coach, sponsor, or other role that does not require a teaching license, the teacher's failure to maintain the integrity of school funds shall serve as the basis for appropriate disciplinary action against the teacher in connection with both the teacher's certified and classified positions of employment.

To secure the enforcement of this policy, the Superintendent of Schools shall hold principals accountable for providing his or her faculty and staff with training regarding the rules contained within the ~~Tennessee Internal School Uniform Accounting Policy Manual~~ Tennessee Internal School Funds Manual and other principles governing the integrity of school funds. The principal shall also be responsible for overseeing the record-keeping of the school's books and the integrity of the school's purchasing procedures.

As part of each principal's performance contract, the ~~Superintendent of Schools~~ Director of Schools or his/her designee shall develop a component pertaining to school finance. This component shall

1 include, but need not be limited to, a requirement that every member of the staff and faculty be  
2 trained on a regular basis and that the goal is for the school's books be free from any audit exceptions.  
3  
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6 \_\_\_\_\_  
7 Legal References:

\_\_\_\_\_   
Cross Reference:

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in January	Descriptor Term: <b>Annual Operating Budget</b>	Descriptor Code: 2.200	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

1  
2 *General*

3  
4 All school system budgets are the operational plans stated in financial terms which describe the programs  
5 to be conducted during the fiscal year beginning July 1 ending June 30 the following year.

6  
7 *Central Office*

8  
9 **PREPARATION PROCEDURES**

10 Budget planning shall include a comprehensive analysis of available funding, staffing, curriculum,  
11 facilities, projections, performance goals, and priorities.

12  
13 The budget proposal should be balanced, consistent with board policy and contract conditions, to include  
14 provisions for:

- 15 1. Programs to meet the needs of the entire student body
- 16 2. Staffing arrangements adequate for proposed programs
- 17 3. Maintenance of the district's equipment and facilities
- 18 4. Efficiency and economy<sup>+</sup>

19  
20 Budget preparation shall be the responsibility of the ~~director of schools~~ Director of Schools or his/her  
21 designee and the finance department. The director of schools will establish procedures for the  
22 involvement of staff, including requests from department heads and principals, all of whom shall seek  
23 advice and suggestions from other staff and faculty members.

24  
25 The director of schools and the chairman of the board shall develop a budget preparation calendar no  
26 later than January 1 of the current school year. The calendar shall be used as a guide for coordinating  
27 and completing budgetary activities collecting budget data, aligning activities with priorities, and making  
28 budget decisions.

29  
30 **HEARING AND REVIEWS**

31  
32 The proposed budget will be available for inspection by various interested citizens or groups in the office  
33 of the director of schools, and on the Hamilton County Department of Education web site.

34  
35 **FINAL ADOPTION PROCEDURE**

36  
37 The Board shall adopt a budget and submit it to the County Commission no later than forty-five (45)  
38 days prior to the actual date the budget is to be adopted by the county commissioners<sup>21</sup> in June.

39  
40 The ~~director of schools~~ Director of Schools or his/her designee shall file with the Commissioner of  
41 Education a copy of the budget within the required time period.<sup>32</sup>

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Legal References:

- ~~1. Tennessee Internal School Uniform~~
- ~~Accounting Policy Manual; Section 4-19~~
- 1. ~~TCA 6-26-110, TCA 49-2-203(a)(10)~~ TCA 49-2-203(a)(9)
- 2. ~~TCA 49-2-301(b)(2)~~ TCA 49-2-301(b)(1)(X); TRR/MS 0520-1-2-.13(2)(a)

Cross Reference:

Executive Committee 1.301

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in January	Descriptor Term: <b>Line Item Transfer Authority</b>	Descriptor Code: 2.201	Issued Date: 12/16/01
		Rescinded:	Revised: <b>03/21/24</b>

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*Central Office*

Line-item transfers within major categories shall be made upon the recommendation of the ~~director of schools~~ Director of Schools or his/her designee and approval by the Board.

Transfer between major budget categories shall be made with the approval of the County Commission.<sup>1</sup>

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Legal References:

1. OP Tenn. Atty. Gen. 83-464 (Oct 26, 1983);  
*Bandy v. State ex. rel. Sullivan County Board*;  
186 TN 11, 207 S. W. 2d 1011 (1948)

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Cross Reference:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Revenues</b>	Descriptor Code: <b>2.400</b>	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

## General

Any money collected by any school shall be documented by a written receipt.

The schools may receive funds collected from activities and for events held at or in connection with the school, including contracts with other schools for interschool events. To be included in this accounting are all monies collected from athletics, entertainments, school clubs, fees, concessions and all fundraising activities. The reconciliation method to be used for all events which require a ticket shall be implemented by the principal.<sup>1</sup>

The purchase of items intended for resale for profit through the schools shall be subject to sales tax based on the purchase price to the vendor providing the service or item. Resale items not intended to generate a profit shall be determined by the principal.<sup>2</sup>

## FEES

School fees are to be kept to a minimum and may be expended only for the purposes for which they were collected. The purpose and amounts of all fees must have the approval of the Board. No fees shall be required of any student as a condition to attend the school or use its equipment.<sup>3</sup> School fees shall be waived for students who receive free or reduced-price lunches.<sup>4</sup> No student will be penalized for nonpayment of any materials fee. Equipment and supply costs for elective courses such as art, band vocational studies etc. are not subject to fee waiver. Fee requirements should be met for elective courses.

## EXTENDED SCHOOL PROGRAM

Extended school funds may be collected at the individual schools and receipted and deposited in the school bank account or in the system-wide fund. The principal shall report the collections and pay the Board by school check.<sup>5</sup>

## FINES

A student will be held responsible for the cost of replacing any materials or property which the student loses or damages,<sup>6</sup> including textbooks, library books, equipment and buildings. All money collected as fines shall be placed in the system-wide school fund.

## TUITION INCOME

Tuition collected from nonresident students shall be placed in the system-wide school fund.

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## RENTAL INCOME

The principal will collect and account for all money received for use of a particular school facility or other school property.

## GRANTS

Grants for educational purposes made available by the state and/or federal government may be sought by the school system but only when the conditions of their availability are in harmony with the purposes and policies of the Board and the laws of the state and county. Principals may apply for and receive grants, in accordance with procedures but funds must be recorded in a separate restricted fund account.<sup>7</sup>

### Legal References:

1. TCA 49-2-110(a)
2. TCA 67-6-102 [\(83\)\(A\)](#)
3. TCA 49-6-3001(a); TCA 49-2-110 [\(c\)\(b\)](#)
4. TCA 49-2-114
5. ~~Tennessee Internal School Uniform Accounting Policy Manual~~  
[Tennessee Internal School Funds Manual](#); Section 4-37-38
6. TCA 37-10-101; [TCA 37-10-102](#)
7. ~~Tennessee Internal School Uniform Accounting Policy Manual~~  
[Tennessee Internal School Funds Manual](#); Section 4-37

### Cross References:

- Student Activity Fund Management 2.900
- Nonresident Students 6.204
- Student Solicitations/Fund-Raising 6.701
- Student Fees and Fines 6.709

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Placement of Wireless Transmission Facilities</b>	Descriptor Code: <b>2.4001</b>	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

1  
2 Whenever a request is received to place a wireless transmission facility on property owned by the  
3 Department of Education, the Board shall review the request. The review shall include, but not be limited  
4 to, the following;

- 5
- 6 a. The safety of the students, school personnel, and general public shall be ensured.
  - 7
  - 8 b. The facility shall be aesthetically pleasing.
  - 9
  - 10 c. The location of the facility shall not interfere with the normal functions of the school.
  - 11
  - 12 d. The concerns of the neighboring property owners shall be considered.
  - 13
  - 14 e. The location shall not interfere with any projected expansion of the school building or school  
15 facilities.
  - 16
  - 17 f. The location of the facility meets with the approval of the ~~assistant superintendent of auxiliary~~  
18 ~~services~~ **Chief Operations Officer** and the school's principal and, when appropriate, community  
19 council.
  - 20

21 Prior to the Board granting final approval, the wireless transmission company shall have received  
22 approval for the site by the appropriate local governing body(ies) and shall have secured all applicable  
23 licenses and/or permits.

24  
25 If a company requests to place a device on an existing tower, the same approved process is to be followed.

26  
27 The wireless transmission company shall indemnify the Department of Education and its employees,  
28 agents, and contractors, and the members of the Board for any personal loss and/or property damage  
29 caused by the erection, maintenance, or any other operations associated with the facility.

30  
31 At least one-half (1/2) of the rental revenue received shall be given to the school located on the same  
32 property as the facility.

33  
34 Any increased costs caused by the location of the facility shall be a liability of the wireless transmission  
35 company.

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38 Legal References:

Cross Reference:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Gifts and Bequests</b>	Descriptor Code: 2.401	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

1  
2 *General*

3  
4 The ~~director of schools~~ **Director of Schools or his/her designee** is authorized to accept gifts to the school  
5 system and may designate others to accept gifts for particular schools on behalf of the Board.<sup>1</sup>

6  
7 In instances where the ~~director of schools or his or her designee~~ **Director of Schools or his/her designee**  
8 doubts the appropriateness or usefulness of an offered gift, the gift may be declined or the matter referred  
9 to the Board.

10  
11 In accepting gifts and donations, the following guidelines shall be followed:

- 12
- 13 1. Unless otherwise expressly specified in writing, all property contributed, given, or otherwise  
14 placed on school premises shall for all intents and purposes be a gift and shall become school  
15 system property subject to the same controls and regulations that govern the use of other school-  
16 owned property.
  - 17 2. Contributions of equipment or services that may involve major costs for installation,  
18 maintenance, or initial or continuing financial commitments from school funds shall be presented  
19 by the director of schools' office for Board consideration and approval.
  - 20 3. Individuals or organizations wanting to contribute supplies or equipment will consult with school  
21 officials about the feasibility of accepting such contributions prior to the solicitation of funds or  
22 the making of budgetary appropriations.
  - 23 4. Contributions of stock or other securities shall be sold and converted to cash as soon as practical,  
24 but within 15 days.
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38 Legal References:  
39 1. TCA 49-6-2006(a)

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Cross References:  
Staff Conflict of Interest 5.601  
Staff Gifts and Solicitations 5.605

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Investment Earnings</b>	Descriptor Code: 2.402	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

## *Individual Schools*

The building principal, with consent of the ~~director of schools~~, Director of Schools or his/her designee is authorized to invest excess funds of the school in savings accounts, certificates of deposit, money market accounts, etc.<sup>1</sup> Interest earned on general fund accounts shall be credited to general fund revenue. Interest earned on restricted fund accounts shall be credited to revenue in each restricted account.

School food service funds shall be kept separate from other school funds and interest earned on food service fund deposits shall be credited to food service revenue.

All funds shall be deposited into bank accounts established and maintained in financial institutions whose deposits are federally insured. Bank account balances (including checking and investment accounts combined) must not exceed the amount federally insured unless the financial institution pledges collateral for any deposits in excess of the insured limits and the collateral is maintained in accordance with state statutes.

## *Central Office Funds*

All income payable to the Board will be deposited with the county trustee. The county will consolidate (pool) all cash except for cash in certain restricted and special accounts (including individual school funds), to maximize investment earnings and to increase efficiencies with regard to investment pricing, safekeeping and administration. The investment income derived from the pooled investment account will be allocated to the contributing funds based upon the proration of each respective fund's daily cash balances in relation to the total pooled balance. Investment earnings will be distributed to the respective funds on a monthly basis.<sup>2</sup>

### Legal References:

- ~~Tennessee Internal School Uniform Accounting Policy Manual; Section 6-1~~  
Tennessee Internal School Funds Manual; Section 6-1
- Investment Policy – 2019 Update – County Government

### Cross References:

- Deposit of Funds 2.500  
Food Service Management 3.500

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Personal Property Sales</b>	Descriptor Code: 2.403	Issued Date: 07/12/12
		Rescinded:	Revised: <b>03/21/24</b>

## General

When equipment, books, materials, and other personal property no longer have an intended use by the system or are no longer capable of being used because of condition, the Board shall declare them surplus property and authorize their disposal.<sup>1</sup>

All items which have a value above \$500.00 shall be sold, within ninety (90) days of being declared surplus, to the highest bidder after advertising in a local newspaper at least seven (7) days prior to the sale. Sales may also be conducted through online auctions as allowed by state law.<sup>2</sup>

Surplus property which has no value or has a value of less than \$500.00 may be disposed of without the necessity of bids. In order for such disposal without bids, the principal of the school and/or the appropriate director with the surplus personal property, the director of schools, and the Board Chair must all agree in written form that the property is of no value or is less than \$500.00 in value.<sup>3</sup>

Other schools operated by the Board shall have priority in sale or transfer of surplus property.

The Board may also transfer surplus real or personal property to the county or to any municipality within the county for public use without the requirement of competitive bidding or sale.<sup>4</sup>

If reasonable attempts to dispose of the surplus property fails to produce a monetary return to the system, the staff shall dispose of it in one of the following manners:

1. Remove salvageable parts.
2. Take material to the county dump.
3. Document description and disposal date.
4. Donate computers removed from inventory to low-income families in the school district after the hard drives have been sanitized.<sup>5</sup>

### Legal References:

1. ~~TCA 49-6-2006~~ TCA 49-6-206(b)(3);  
TCA 49-6-2007; TCA 49-6-2208;  
TCA 12-2-403(a)(1)-(4)

### Cross References:

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2. [TCA 49-6-2007\(b\)](#)
  3. [TCA 49-6-2006\(d\)](#)
  4. [TCA 49-6-2007\(e\)](#)
  5. [TCA 49-6-2007\(f\)](#)

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Deposit of Funds</b>	Descriptor Code: 2.500	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

## Central Office

All income payable to the Board will be deposited with the county trustee, who will credit it to the appropriate account.

Accounting staff shall deposit funds daily, if possible, but no later than three (3) days after the funds are received. A copy of the check will be scanned into the cash receipt module.

## Individual Schools

All money collected at the school building level must be cleared through the principal's office, and the source of revenue must be listed on the deposit slip.

The principal or his/her designee shall deposit funds daily, if possible, but no later than three (3) days after the funds are received. Deposit slips will be filed along with other permanent records. Each deposit slip must show the various receipt numbers. The total amount of the deposit shall be shown on the last receipt deposited.<sup>1</sup>

Monies collected at the school building level must be deposited to no more than three bank account types:

1. General School Fund/Restricted Accounts;
2. School Food Service; and
3. Savings, certificate of deposits and insured money markets.

### Legal References:

1. *Tennessee Internal School ~~Uniform Accounting Policy~~ Funds Manual*; ~~Section 4-1~~; Section 6-2

### Cross Reference:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Bonded Employees</b>	Descriptor Code: 2.600	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

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## General

The ~~director of schools~~ Director of Schools and all other employees who handle school monies shall be bonded in order to indemnify the school system against the loss of any funds.<sup>1</sup>

The Board shall determine the amount of the bond, giving consideration to the total amount of money and/or property that is handled in each school.<sup>2</sup>

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### Legal References:

1. TCA 8-19-101 through 103, TCA 49-2-110(a)(1)
2. Tennessee Internal School ~~Uniform Accounting Policy~~ Funds Manual; Section 4-~~16~~19

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term:  <b>Accounting System</b>	Descriptor Code: 2.700	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

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## *Central Office*

The ~~director of schools~~ Director of Schools or his/her designee shall maintain a system of accounting, arranged according to the regulations prescribed by the Commissioner of Education, which provides a detailed and accurate account of all receipts and disbursements of the schools. <sup>1</sup>

## *Individual Schools*

The Board authorizes each respective school under its jurisdiction to receive activity and other internal funds, such as athletic ticket money, school lunch funds and school class funds. <sup>2</sup>

The Board shall hold each principal responsible for the management of all internal accounts under his/her jurisdiction in accordance with the *Tennessee Internal School ~~Uniform Accounting Policy~~ Funds Manual*. <sup>3</sup>

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### Legal References:

1. TCA 49-2-301(b)(1)(D); TCA 49-3-316(a)(1)
2. TCA 49-2-110(a)
3. TCA 49-2-110(~~e~~)(d)

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### Cross References:

Student Activity Funds Management 2.900

<b>Hamilton County Board of Education</b>			
Monitoring: Review: Annually in January	Descriptor Term: <b>Financial Reports and Records</b>	Descriptor Code: 2.701	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

1  
2 **FINANCIAL REPORTS**

3  
4 *Central Office*

5  
6 The Executive Committee shall submit to the Board at each regular board meeting a report of all business  
7 transacted since the last regular meeting.<sup>1</sup>

8  
9 A report indicating all receipts and expenditures will be given quarterly to the County Commission.<sup>2</sup>  
10 Each report will show the amount of the annual appropriation, the amount expended by account to date,  
11 the amount encumbered and the free balance in each account.

12  
13 The ~~director of schools~~ Director of Schools or his/her designee shall submit monthly financial reports to  
14 the Board and to state and federal agencies as required.<sup>3</sup>

15  
16 *Individual Schools*

17  
18 Each principal shall submit to the ~~director of schools~~ Director of Schools or his/her designee at the end  
19 of each calendar month on a prescribed form the receipts, expenditures and cash balance of all accounts  
20 under his or her jurisdiction. These reports shall be made available to the Board at its request.

21  
22 **FINANCIAL RECORDS**

23  
24 *General*

25  
26 The ~~director of schools~~ Director of Schools or his/her designee shall maintain all financial records as  
27 required by regulation and applicable state and federal law. The Board, from time to time, may determine  
28 to extend the retention time for certain records.<sup>4</sup>

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36 Legal References:

- 37 1. TCA 49-2-206(5)  
38 2. ~~TCA 49-2-13)(S1)(b)(1)~~ 49-2-301(b)(1)(Q)  
39 3. TCA 49-2-301(b)(1)(2)  
40 4. ~~Tennessee Internal School Uniform Accounting Policy~~ Funds Manual; Section 4-24

Cross Reference:

School Board Records 1.407

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Inventories</b>	Descriptor Code: 2.702	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

## General

The ~~director of schools~~ Director of Schools or his/her designee shall establish an accurate inventory procedure for all school real and personal (e.g., material and equipment) property, and this system shall be implemented at each school facility. The Chief Financial Officer shall be responsible for maintaining the fixed assets records. The Chief Operations Officer shall be responsible for maintaining the real property records. Administrative personnel shall ensure that a physical count of all such property is taken at the end of each fiscal year, and this inventory shall be properly entered on the appropriate records for accounting purposes.<sup>1</sup> The Chief Financial Officer will develop procedures to ensure that when property or equipment is transferred from one location to another, the permanent inventory file reflects said transfer. Assets with a cost or market value of \$5,000 or greater shall be capitalized and depreciated. Records of capitalized assets shall be maintained in the fixed asset management system. Records shall be maintained for tracking and usage of sensitive minor equipment with cost or market value of less than \$5,000.

Each school shall maintain a complete inventory with a duplicate maintained in the central office.

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### Legal References:

1. ~~Tennessee Internal School Uniform Accounting Policy~~ Funds Manual; Section 4-16

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### Cross Reference:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term:  <b>Audits</b>	Descriptor Code: 2.703	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

## General

An audit of all fiscal accounts, including accounts and records of all school student activity funds, shall be made by a certified public accountant following the end of each fiscal year.<sup>1</sup>

The ~~director of schools~~ Director of Schools or his/her designee shall furnish or make copies of the audit available to the proper authorities as prescribed by law.<sup>2</sup>

When an administrative change occurs during the fiscal year and the position is responsible for the expenditure of funds, a special audit of accounts involved shall be conducted by ~~school audit managers~~ accounting staff or as may be designated by the ~~director of schools~~ Director of Schools or his/her designee.

The special audit shall be as extensive as the Board may determine.

### Legal References:

1. TCA 49-2-112(a)(1); TCA 49-2-110(a); TCA 49-2-112(c)(1)
2. TCA 49-2-112(d)(2);  
~~TRR/MS 0520-1-13(3)(d)~~ TRR/MS 0520-01-02-.13(3)(d)

### Cross References:

Student Activity Funds Management 2.900  
Student Solicitations/Fund-Raising 6.701

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Expenditure of Funds</b>	Descriptor Code: 2.800	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

## Central Office

All expenditures shall be approved by the Board or the ~~director of schools~~ Director of Schools or his/her designee when authorized. No expenditures shall be made except on an approved purchase order, purchase voucher, purchase card or contract. No expenditure may be authorized or made which exceeds the appropriation for any fund of the budget as adopted or amended. Employees of this system will not create or authorize creation of a deficit in any fund. Expenditures or encumbrances will not be authorized, made or incurred in excess of any fund balance.

## Individual Schools

General funds shall be expended in accordance with the Tennessee Internal School ~~Uniform Accounting Policy~~ Funds Manual. Internal activity funds shall not be expended without written approval by the membership of the group. All such expenses shall be in accordance with the Tennessee Internal School ~~Uniform Accounting Policy~~ Funds Manual. Restricted account expenditures require the account sponsor's approval prior to expense. Board of ~~e~~Education employees may not be compensated directly by individual schools from internal school funds. One exception is: employees who officiate at athletic events through contract with TSSAA. Any supplemental compensation owed to the Board for extracurricular activities must be processed through the director of schools' office in the same manner as salary and other payroll payments. The Board will invoice the school for reimbursement. Substitute teacher's salaries related to restricted class and club accounts will be paid by the Board and shall be reimbursed by the school from the appropriate class or club account.<sup>1</sup>

Employees who authorized or contracted for any obligation in violation of this policy shall assume personal responsibility for the payment of the obligation, shall be subject to dismissal from employment and shall be subject to applicable civil and criminal proceedings. Any obligation, authorization for expenditure or expenditure made in violation of the law and this policy shall be illegal and void.<sup>21</sup>

## Legal References:

1. Tennessee Internal School ~~Uniform Accounting Policy~~ Funds Manual, Section 5-22
2. ~~Tennessee Internal School Uniform Accounting Policy Funds Manual, Section 5-17~~

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Salary Deductions</b>	Descriptor Code: 2.803	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

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*Central Office*

Upon appropriate written or electronic authorization, the Board shall make deductions approved by the Board from the salary of the employee. Authorization must be made on forms provided by the ~~director of schools~~ Director of Schools or his/her designee.

An employee may change or terminate any salary deduction according to administrative procedures.

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Legal References:

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Cross References:  
3.600 Insurance Management

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Expenses and Reimbursements</b>	Descriptor Code: 2.804	Issued Date: 09/20/07
		Rescinded:	Revised: <b>03/21/24</b>

## CENTRAL OFFICE

The Board may assign Central Office employees HCDE vehicles or, as part of their compensation package, award certain employees automobile allowances. All other Central Office employees, except those with an assigned vehicle or automobile allowance, who incur expenses in carrying out their authorized duties within the county will be reimbursed upon submission of an approved employee expense claim and supporting receipts.

All Central Office employees may be reimbursed for travel outside Hamilton County where this travel has the advance authorization of the ~~director of schools~~ Director of Schools or his/her designee. The ~~director of schools~~ Director of Schools or his/her designee may grant this authorization without prior Board action when a travel expense has been anticipated and incorporated into the operational budget of the particular program involved.

Reimbursement for mileage shall be at the published and approved rate established by the Internal Revenue Service.

The Board shall be responsible for all expenses pertaining to staff development. Student activity funds shall not be used for this purpose.<sup>1</sup>

## SCHOOL PERSONNEL

School personnel who incur expenses in carrying out their authorized duties will be reimbursed upon submission of an approved employee expense claim and supporting receipts.

Expenses for travel outside Hamilton County will be reimbursed when the travel has the advance authorization of the ~~director of schools~~ Director of Schools or his/her designee. The ~~director of schools~~ Director of Schools or his/her designee may grant this authorization without prior board action when the travel expense has been anticipated and incorporated into the operational budget of the particular program involved.

Reimbursement for mileage shall be at the published and approved rate established by the Internal Revenue Service.

The Board shall be responsible for all expenses pertaining to staff development. Student activity funds shall not be used for this purpose.<sup>1</sup>

The members of the Board shall be paid for transportation, lodging, meals and other pertinent expenses when traveling on business for the Board. Salary and other benefits shall be determined by the local funding body.<sup>2</sup> Attendance out-of-state at conventions or other educational meetings or travel out-of-

1 state for other school purposes shall be authorized in advance by the Board<sup>3</sup> up to the maximum amount  
2 allowed in the budget.  
3

4 Expenses shall be submitted to the director of schools' office within thirty (30) days of the date of  
5 completion of such travel. The rate of payment shall be the same as the rate for members of the  
6 professional staff.  
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42 Legal References:

\_\_\_\_\_ Cross Reference:

- 42 1. Tennessee Internal School ~~uniform Accounting Policy~~ Funds Manual, Section 5-17
- 43 2. TCA 49-2-202(d)
- 44 3. TCA 49-2-2001(c)

# Hamilton County Board of Education

Monitoring: Review: Annually	Descriptor Term: <b>Purchasing</b>	Descriptor Code: 2.805	Issued Date: 02/10/11
		Rescinded:	Revised: 03/21/24

## General

The Hamilton County Board of Education is committed to doing business with all vendors including female, small and minority vendors and encourages these vendors to participate in the procurement program of the Hamilton County Department of Education. The school system will purchase competitively and seek maximum educational value for every dollar expended. Authorization to purchase shall be provided by the Board and will be based on the procedures set forth in the HCS Procurement Rules Handbook and this policy. The Director of Purchasing shall serve as purchasing agent for the system-wide purchasing.<sup>1</sup> Principals shall serve as purchasing agents for individual schools.

Purchases made by anyone not authorized by the appropriate officials shall become the personal responsibility of the persons making the purchase agreement. The Board will not, under any circumstances, be responsible for payment for any material or supplies purchased by unauthorized individuals or in violation of purchase procedures.

- No person officially connected with or employed by the school system will be an agent for or have any financial compensation or reward of any kind from any vendor for the sale of supplies, materials, equipment, or service.<sup>2</sup>

No school shall be obligated to pay for any expenditures made by a student or a teacher or by any other employee unless s/he first receives a written purchase order from the proper office or unless prior written permission or arrangements are made with the principal.

To ensure that the applicable individual responsible for a department and/or program budget ("budget manager") is responsible for the development and awarding of contracts which utilize funds from the budget for which they are responsible; the School District's Purchasing Department will not approve a Purchase Requisition to a Purchase Order unless each of the following items are completed:

- The purchase requisition must be approved by the applicable budget manager, and
- Any contract, agreement, or any other document evidencing the terms and agreement of the transaction providing the supporting documents of the Purchase Requisition must be approved by the applicable budget manager.

The Board will purchase locally whenever other conditions are comparable.

## Individual Schools

The Director of Schools or his/her designee must approve the following purchases:

- a single piece of equipment costing more than five thousand dollars (\$5,000.00)
- one that is to be attached to or one that requires 1 alteration of the building; or
- one that will become a permanent fixture.

## 1 Central Office

### 3 ROUTINE PURCHASES

5 Routine purchases shall include expenditures for supplies, salaries, and routine expenditures required for  
6 operation of the school system. These expenditures shall be anticipated and provided for in the budget  
7 and will normally be authorized by the Board at the beginning of the fiscal year. The director of schools  
8 shall make all routine purchases without further Board authorization; however, the Board shall be  
9 promptly informed if any substantial variation from budgeted estimates becomes necessary.

### 11 EMERGENCY PURCHASES

13 The head of a User Department and / or his / her designee are authorized to purchase or lease any services,  
14 supplies, materials, or equipment in actual emergencies arising from unforeseen causes, including delays  
15 by contractors, delays in transportation, unanticipated volume of work, and acts of God. Emergency  
16 Purchases do not require public posting or competitive bidding. In the event of an Emergency Purchase,  
17 the following procedures are required:

- 19 1. A record of any emergency purchase shall be made by the person or body authorizing such  
20 emergency purchase, and shall specify the amount paid, the items purchased, from whom the  
21 purchase was made, and the nature of the emergency.
  - 22 a. A report of any emergency purchase shall be prepared as soon as possible by the User  
23 Department and submitted to the Director of Procurement. The Director of Procurement  
24 then compiles the documentation relative to the emergency for submittal to the  
25 appropriate approval authority
    - 26 i. Emergency purchases less than \$250,000.00 shall be submitted to and ratified by  
27 the Director of Schools or his/her designee and the Executive Committee.
    - 28 ii. Emergency purchases of \$250,000.00 or more shall be submitted to and ratified  
29 by the Director of Schools or his/her designee, Executive Committee, and Board.
  - 30 b. If the purchase is of such significant magnitude as to impact on the integrity of the budget,  
31 the Director of Schools or his/her designee may seek the Board to call a special or  
32 emergency meeting of the Board to deal with the matter.
- 33 2. When requesting financial assistance through FEMA or TEMA, the User Department along with  
34 the Procurement Department must ensure compliance with procurement standards relative to  
35 FEMA or TEMA. The User Department's documentation shall be sufficient and adequately  
36 detailed to provide FEMA or TEMA with an understanding of the purchase and to allow for their  
37 respective audit reviews and potential subsequent reimbursements.

### 39 PURCHASING OF SURPLUS PROPERTY

41 The director of schools and other employees designated by the Board shall be authorized to act for the  
42 Board in acquiring federal surplus property through the Tennessee General Services Department for  
43 surplus property and in entering into agreements, certifications and covenants of compliance concerning  
44 the use of federal surplus property. Further, the ~~director of schools~~ Director of Schools or his/her  
45 designee is authorized to purchase any needed items through suppliers approved on the state bid list.

### 47 COOPERATIVE PURCHASING

1  
2 HCS may participate in, sponsor, conduct or administer cooperative purchasing agreements or contracts  
3 without public posting and additional competitive bidding when such contracts or agreements are open  
4 to HCS and, in the sole discretion of the Purchasing Department, such action being in the best interest  
5 of HCS.<sup>32</sup>  
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21 Legal References:

- 22 1. TCA 49-2-206(3)
- 23 ~~2. TCA 49-2-2003~~
- 24 2. TCA 12-3-1205

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Cross References:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Bids and Quotations</b>	Descriptor Code: 2.806	Issued Date: 12/17/15
		Rescinded:	Revised: <b>03/21/24</b>

## General

All purchases of supplies, materials, equipment, and contractual services **totaling** fifty-thousand dollars (\$50,000.00) or more, including those of individual schools, shall be based on competitive bids. These bids shall be solicited by advertisement in a newspaper of general circulation within the school system. However, said newspaper advertisement may be waived by the purchasing agent in an emergency.

Where appropriate, the purchasing agent may satisfy these advertising and bid requirements by use of a comprehensive list of vendors seeking to provide supplies, furniture, fixtures, and every other kind of material to the school system on a unit cost basis or otherwise; provided, however, that the purchasing agent must advertise periodically for prospective vendors in a newspaper of general circulation and update the list of vendors following each advertisement.<sup>1</sup>

All purchases of less than \$50,000.00, including those of individual schools, may be made in the open market without newspaper notice, but shall, whenever possible, be based on at least three (3) competitive bids.<sup>1</sup> The Board of Education recognizes responsibility to account for public funds, and additionally recognizes responsibility of State law to secure three (3) competitive bids on purchases **totaling** less than \$50,000.00, whenever possible; however, given the volume of transactions, it is not possible or good stewardship of employees time to require three (3) competitive bids of less than \$10,000.00. The practice of splitting an order or dividing items to be purchased in order to avoid the use of bidding or other purchasing procedures is prohibited.

The lowest and best bid shall be accepted, provided the purchaser reserves the right to reject any or all bids or any part of any bid and, if applicable, to accept that bid which is best as evidenced by reasons relative to the purpose of the purchase. Any bid may be withdrawn prior to the scheduled time for the opening of bids. Any bid which does not conform to specifications or **is** received after the time and date specified shall not be considered. The bidder to whom the award is made may be required to enter into a written contract.

The Performance and Payment Bond for the Maintenance Department construction projects will be \$100,000.00.

Contracts for legal services, educational consultants, and similar services by professional persons or groups of high ethical standards shall not be based upon competitive bids but shall be awarded on the basis of recognized competence and integrity.<sup>2</sup>

### Legal References:

1. TCA 12-3-1212(a)(c)(d); TCA 49-2-203(a)(3); TCA 49-2-203(a)(3)(A)(B); TCA 49-2-206(b)(2)
2. ~~TCA 12-4-106~~ **TCA 12-3-1209; TCA 29-20-407**

### Cross References:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Student Activity Funds Management</b>	Descriptor Code: 2.900	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

## Individual Schools

The activity funds of each school shall include athletic and student organization funds and any other fund belonging to any student group, class, or activity.

Whatever the source, all student activity funds shall be under the jurisdiction of the Board and under the specific control of the school principals. Contracts with fund-raising agencies must comply with board policy and be approved in writing by the ~~director of schools~~ **Director of Schools or his/her designee.**

Principals and/or sponsors who knowingly authorize/allow unapproved fund-raising activities shall be subject to disciplinary action.<sup>1</sup>

Student activity funds shall be deposited in respective school activity accounts. Proper records of receipts and disbursements shall be maintained in accordance with the *Tennessee Internal School ~~Uniform Accounting Policy~~ **Funds** Manual.*<sup>2</sup>

Revenue raised for specific purposes must be expended for that purpose, unless otherwise authorized in writing by both the activity group sponsor and the principal.<sup>3</sup>

An annual audit of the account and records of all student activity funds shall be conducted as a part of the audit of all other district funds.<sup>4</sup>

Any unencumbered class or activity funds automatically revert to the general activity fund of the school when a class graduates or an activity is discontinued.<sup>5</sup>

Funds derived from activities sponsored by parent-teacher associations, parent-teacher organizations or other support organizations are not subject to this policy, unless such funds are in sole custody of the school.<sup>5 6</sup>

### Legal Reference:

1. *Tennessee Internal School ~~Uniform Accounting Policy~~ **Funds** Manual*; Section 4-~~26~~**29**
2. TCA 49-2-110(~~e~~)(~~d~~)(**e**)
3. *Tennessee Internal School ~~Uniform Accounting Policy~~ **Funds** Manual*; Section ~~5-25-4-3~~ and 5-21
4. TCA 49-2-112(a)
5. *Tennessee Internal School **Funds** Manual*; Section 5-21
6. TCA 49-2-110(f)

### Cross Reference:

- ~~Parent Organizations/Booster Clubs~~ ———  
4.503 School Support Organization 2.910  
Student Solicitations /Fund-Raising 6.701

# Hamilton County Board of Education

Monitoring: Review: Annually in October	Descriptor Term: <b>Use of Cellular Phones</b>	Descriptor Code: <b>3.3001</b>	Issued Date: 12/16/04
		Rescinded:	Revised: <b>03/21/24</b>

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Cellular phones shall be provided to a limited number of employees when essential to the operation of the school system. Whenever possible, other methods of more economical, immediate communication shall be considered (i.e., two-way radios or other current technology). The assignment of cellular phones shall be approved by the ~~director of schools~~ Director of Schools or his/her designee ~~at the deputy superintendent level.~~

System-assigned phones are for conducting the business of the school system. Personal calls made with these phones shall be the responsibility of the employee.

The ~~director of schools~~ Director of Schools or his/her designee shall develop procedures for assignment and use of phones, billing disputes and lost or damaged cellular phones. These procedures shall be given to any employee requesting a cellular phone.

Use of cellular phones shall be in accordance with all required state law.<sup>+</sup> If an employee is involved in a motor vehicle crash while using a cellular device, HCS assumes no liability.<sup>1</sup>

Legal References:  
1. TCA 55-8-199

Cross References:

# Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: <b>Reimbursement for Personal Property</b>	Descriptor Code: <b>5.609</b>	Issued Date: 11/20/14
		Rescinded:	Revised: <b>03/21/24</b>

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The Board agrees to reimburse employees for the replacement of personal property stolen, damaged or destroyed while the employee was discharging his duties within the scope of his assignment. The Board shall provide this reimbursement only if the employee immediately informs his supervisor in writing of the loss and contacts the Risk Management Department to obtain the “Reimbursement for Personal Property” form (also available online). This form should be completed within ten (10) calendar days of the loss stating the circumstances of the loss and the estimated replacement or repair cost. No employee shall receive more than \$300.00 per fiscal year under this Section unless otherwise authorized by the Chief Financial Officer and Director of Schools or his/her designee. The reimbursement provided by the Board shall be in excess of any valid and collectible insurance in effect at the time of the loss.

Legal References:

Cross References:



**HAMILTON**  
**COUNTY**  
**SCHOOLS**

Hamilton County Schools  
Operations Office  
3074 Hickory Valley Rd  
Chattanooga, TN 37421

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**Memorandum**

To: Hamilton County Board of Education  
Dr. Justin Robertson, Superintendent

From: Dr. Robert Sharpe, Chief Operations Officer

Date: March 21, 2024

Re: February 2024 Legal Services Summary

The following reflects the legal fees paid for the month of February 2024.

Bennett & DeCamp, PLLC (retainer)	\$20,000.00
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**TOTAL \$20,000.00**

**Events and Announcements**  
**March 21, 2024**

A. Friday, March 22, 2024  
Report Cards

B. Thursday March 28, 2024  
State of the County - Mayor Weston Wamp  
Aquarium 10:00 a.m.

C. Thursday, March 28, 2024  
Budget Work Session 5:30 p.m.

D. Friday, March 29, 2024 - Spring Holiday  
Schools and CO Closed

E. Monday, April 1, 2024 - Teacher  
Professional Development - No Students

Thursday April 18, 2024  
Board Work Session 4:30 p.m.  
Board Meeting 6:00 p.m.