

Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Regular Session
January 18, 2024 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Visa Williams, Assistant Principal of Wolftever Creek Elementary

V. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VI. **Approval of the Consent Agenda

A. Approval of the Minutes of the December 14, 2023, Quarterly Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

b. Elaine Harper Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

d. Missionary Ridge

e. Exceptional Education - Dr. Neelie Parker and Sarah Evans

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. General Operating Amendments

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - Second and Final Reading

a. Board Policy 1.204 - Board Member Development Opportunities

b. Board Policy 5.202 - Suspension/Dismissal of Classified Employees

c. Board Policy 5.301 - Religious, Emergency and Legal Leave

d. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education

VII. Administrative Business Matters

A. Chief Strategy Officer - Shannon Moody

1. 2024-2025 Calendar Adjustments for Review

2. Board Policies - First Reading

a. Board Policy 5.400 - Personnel Health Examinations/Communicable Diseases

3. **Phase 1 School Facilities Plan

VIII. Board Matters

A. Director of Maintenance and Operations - Justin Witt

1. **Red Bank High School Gym HVAC

2. **Fund for Excellence MOA-Howard Turf Field and Brainerd Softball Improvements

B. Executive Committee - Chairman Joe Smith and Superintendent Dr. Justin Robertson

1. **Lease Agreements Between Hamilton County Board of Education and City of Chattanooga
for Operation of Head Start Programs

IX. Information Only

A. Legal Services Report

X. Events/Announcements

XI. Adjourn

Hamilton County Department of Education – Draft Minutes – Not Yet Approved by the Board
Hamilton County Board of Education
Board Meeting - Quarterly Session
December 14, 2023 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Andrea Johnson, Principal of Barger Academy

V. Exemplars of Excellence

A. Recognition of State Champions and TSSAA Honorees - Dr. Robert Sharpe, Chief Operating Officer

B. Ooltewah High School JROTC All Service Raider National Championship - Lt. Col. Bill Brooks, JROTC Director

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

VII. **Approval of the Consent Agenda

A. Approval of the Minutes of the November 9, 2023 Regular Session

B. Executive Committee Report

C. Deputy Superintendent - Dr. Sonia Stewart

1. Field Trips

a. Dr. Chip Dale Community Superintendent Harrison Bay

b. Elaine Harper Community Superintendent North River

c. Dr. Shane Harwood - Community Superintendent Rock Point

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

2. Financial Report

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

b. School Nutrition

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - Second and Final Read

a. Board Policy 3.202 - Emergency Preparedness Plan

b. Board Policy 3.209 - Estimating Facility Costs

c. Board Policy 3.600 - Insurance Management

VIII. Administrative Business Matters

A. Chief Operations Officer - Dr. Robert Sharpe

1. **Capital Projects - Request for Approval

2. **Facility Name Change

3. **911 QuitClaim Deed - Justin Witt

4. **Cigna Sewer Easement - Justin Witt

B. Chief of Opportunity and Access - Dr. Neelie Parker

1. **Charter School Renewals for CGLA, Ivy Academy, and Chattanooga Charter School of Excellence Middle - Jim Boles, Director of Access and School Choice

C. Chief Strategy Officer - Shannon Moody

1. Facilities Phase 1 Recommendations

IX. Board Matters

A. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading

a. Board Policy 1.204 - Board Member Development Opportunities

b. Board Policy 5.202 - Suspension/Dismissal of Classified Employees

c. Board Policy 5.301 - Religious, Emergency, and Legal Leave

d. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education

2. **Legislative Agenda - Ben Connor, District 6 Board Member

B. **CCA Field Trip - Eighteen 8th-11th grade students to the UK, France, Germany, and Austria, June 2-14, 2024 to take part in the D-Day 80th Anniversary Tour - Ben Connor and Jill Black, Board Members

X. Information Only

A. Legal Services Report

A. Wednesday, December 20, 2023
End of the Semester

B. December 21, 2023-January 3, 2024
Winter Break

C. January 4-5, 2024
Teacher Professional Development
No Students

D. Monday, January 8, 2024
School Reopens

E. Friday, January 12, 2024
Report Cards

F. Monday, January 15, 2024
Martin Luther King Day
No School - CO Closed

G. Thursday, January 18, 2024
Board Work Session - 4:30 p.m.
Board Regular Session - 6:00 p.m.

XI. Adjourn

Hamilton County Department of Education
Hamilton County Board of Education
Board Meeting - Quarterly Session
December 14, 2023 6:00 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

Attendance Taken at 6:08 PM.

Mrs. Jill Black:	Present
Mr. Ben Connor:	Present
Mr. Larry Grohn:	Present
Mrs. Karitsa Jones:	Present
Mr. Gary Kuehn:	Present
Mr. Marco Perez:	Present
Mrs. Faye Robinson:	Present
Mrs. Tiffanie Robinson:	Present
Mr. Joe Smith:	Present
Mrs. Rhonda Thurman:	Present
Dr. Joe Wingate:	Present

Also in attendance: Dr. Justin Robertson, Superintendent

II. **Approval of the Agenda

Passed: Approval of the agenda with the following amendments: Under IX. Board Matters: Please add Item 2. **Legislative Agenda - Ben Connor; Please add Item B. **CCA Field Trip - Eighteen 8th-11th grade students to the UK, France, Germany, and Austria, June 2-15, 2024 to take part in the D-Day 8-th Anniversary Tour passed with a motion by Mr. Ben Connor and a second by Mr. Marco Perez.

Mrs. Jill Black:	Yes
Mr. Ben Connor:	Yes
Mr. Larry Grohn:	Yes
Mrs. Karitsa Jones:	Yes
Mr. Gary Kuehn:	Yes
Mr. Marco Perez:	Yes
Mrs. Faye Robinson:	Yes
Mrs. Tiffanie Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes
Dr. Joe Wingate:	Yes

Yes: 11, No: 0

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Andrea Johnson, Principal of Barger Academy

V. Exemplars of Excellence

- A. Recognition of State Champions and TSSAA Honorees - Dr. Robert Sharpe, Chief Operating Officer
- B. Ooltewah High School JROTC All Service Raider National Championship - Lt. Col. Bill Brooks, JROTC Director

VI. Board Member Disclaimer Statement - I declare that I have a [spouse, parent, grandparent, child, sibling, aunt, uncle, nephew, niece, relation-in-law or member of my household] who works for the school system and that the Board's vote on [budget, policies, etc.] may have an effect on my relative's employment. Even so, I hereby certify that I will cast my vote in the best interest of the school system.

Disclaimers were made by Mrs. Thurman, Mrs. Tiffanie Robinson, Mrs. Jones, Mr. Perez, Mr. Kuehn, Mrs. Black, and Dr. Wingate

VII. **Approval of the Consent Agenda

Passed: Approval of the Consent Agenda passed with a motion by Mr. Marco Perez and a second by Mrs. Tiffanie Robinson.

- Mrs. Jill Black: Yes
- Mr. Ben Connor: Yes
- Mr. Larry Grohn: Yes
- Mrs. Karitsa Jones: Yes
- Mr. Gary Kuehn: Yes
- Mr. Marco Perez: Yes
- Mrs. Faye Robinson: Yes
- Mrs. Tiffanie Robinson: Yes
- Mr. Joe Smith: Yes
- Mrs. Rhonda Thurman: Yes
- Dr. Joe Wingate: Yes

Yes: 11, No: 0

- A. Approval of the Minutes of the November 9, 2023 Regular Session
- B. Executive Committee Report
- C. Deputy Superintendent - Dr. Sonia Stewart
 - 1. Field Trips
 - a. Dr. Chip Dale Community Superintendent Harrison Bay

1*. East Hamilton High School – Thirty Students from the Wrestling Team traveled to Kingsport, TN, to compete in a tournament at Dobyans-Bennett High

School. They departed December 8, 2023, and returned on December 9, 2023.

2. **Central High School** – Twelve Students from the Boys’ Basketball Team will travel to Mobile, AL, to compete in the Gulf Coast Holiday Classic Tournament at Spring Hill College. They will depart December 27, 2023, and return on December 30, 2023.

*These items were previously approved by Dr. Justin Robertson, Superintendent, and Joe Smith, Board Chairman.

b. Elaine Harper Community Superintendent North River

1*. **Sale Creek Middle High School** – Twenty-Five Students from JROTC traveled to Ft Knox, KY, to compete in Raider Nationals. They departed November 2, 2023, and returned on November 3, 2023.

2. **Soddy Daisy High School** – Eleven Students from SDHS Cheer Team will travel to Dallas, TX, to compete in the NCA High School Nationals. They will depart January 18, 2024, and return January 22, 2024.

3. **Hixson High School** – Twenty Exceptional Education Students will travel to Gatlinburg, TN, to compete in the Special Olympics Winter Games. They will depart January 28, 2024, and return January 30, 2024.

4. **Hixson High School** – Up to Eight 9th - 12th Grade Band Students will travel to Gatlinburg, TN, to participate in the All-East Senior Band Clinic. They will depart February 1, 2024, and return February 3, 2024.

*These items were previously approved by Dr. Justin Robertson, Superintendent, and Joe Smith, Board Chairman.

c. Dr. Shane Harwood - Community Superintendent Rock Point

1. **CCA** – Thirty-Five 9th-12th grade Instrumental students will travel to Gatlinburg, Tennessee February 1-3, 2024 to participate and perform in the All East Senior Clinic.

#2. **CSAS Upper** - Twenty 9th-12th grade Strings Orchestra students will travel to Gatlinburg, Tennessee February 1-3, 2024 to participate and perform in the All East Senior Clinic.

#3. **CSAS Upper** – Twenty-Five 9th-10th grade Band students will travel to Gatlinburg, Tennessee February 1-3, 2024 to audition and perform in the All East Senior Clinic.

#4. **Lookout Valley Middle High School** - Five 9th - 12th grade Band students will travel to Gatlinburg, Tennessee February 1-3, 2024 to participate and perform at the All State East Band Clinic.

#5. **Alpine Crest Elementary** - Twelve 5th grade Beta Club students will travel to Gatlinburg, Tennessee March 7-8, 2024 to collaborate and compete with other Beta Club students.

#6. **Normal Park Upper School** – Fifty-Five 8th grade students will travel to Jekyll Island, Georgia May 5-8, 2024 to participate in 4-H classes and activities.

#7*. **Signal Mountain Middle High School** - Sixteen High School Cross Country students traveled to Hendersonville, Tennessee November 2-3, 2023 to compete in the Sanders Ferry Park Cross Country State Championship.

#8*. **Signal Mountain Middle High School** – Twenty-Seven High School Cross Country students traveled to Cary, North Carolina November 18-19, 2023 to compete at Nike Cross Regionals Southeast at the National level.

*These items were previously approved by Dr. Justin Robertson, Superintendent, and Joe Smith, Board Chairman.

D. Chief Financial Officer - Mary Ellen Heuton, CPA

1. Bids/Contracts

A. Request Approval of BID 24-25, SUPPLY AND DELIVERY OF WOOD CARPET SURFACING (MULCH).

2. Financial Report

HAMILTON COUNTY SCHOOLS
REVENUE/EXPENSES VS BUDGET
PERIOD ENDED
OCTOBER, 2023

REVENUES	General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
LOCAL TAXES	270,912.943	270,912.943	3,442,236	-	-	-	-	-	-	-	-	-	270,912.943	270,912.943	3,442,236
LICENSES AND PERMITS	13,000	13,000	3,610	-	-	-	-	-	-	-	-	-	13,000	13,000	3,610
CHARGES FOR CURRENT SERVICES	422,250	422,250	182,841	-	-	-	-	-	-	-	-	-	422,250	422,250	182,841
OTHER LOCAL REVENUES	2,168,542	2,168,542	746,608	-	-	-	4,421,540	4,827,878	1,377,305	4,126,763	4,126,763	1,205,001	8,988,529	9,188,972	2,233,218
STATE OF TENNESSEE	256,583,943	257,233,424	75,782,098	-	-	-	4,843,470	5,113,226	600,682	-	-	-	256,583,943	257,233,424	75,782,098
OTHER STATE REVENUES	9,214,225	28,683,470	4,008,355	-	-	-	-	-	-	-	-	-	9,214,225	28,683,470	4,008,355
FEDERAL GOVERNMENT	1,075,680	1,075,680	2,220,538	93,684,824	106,788,685	13,311,459	-	-	-	20,860,347	20,860,347	6,066,620	117,589,921	126,722,982	21,589,017
OTHER SOURCES	1,430,000	1,430,000	-	-	-	-	-	-	-	-	-	-	1,430,000	1,430,000	536
RESERVE/FUND BALANCE -	56,081	27,750	-	-	-	-	1,872,976	3,645,271	103,369	-	-	-	1,929,257	2,973,021	103,369
PT ENCUMBRANCE BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	539,846,374	539,826,269	116,265,685	95,684,524	106,788,685	13,311,459	11,137,886	12,380,316	2,081,415	25,571,578	25,571,578	7,582,127	671,429,462	704,064,848	139,220,686
EXPENDITURES															
REGULAR INSTRUCTION PROGRAM	71100	230,771,565	230,958,315	64,558,674	23,307,500	28,433,903	3,747,043	4,612,109	4,810,536	645,766	-	-	260,591,176	263,902,734	68,951,403
SPECIAL EDUCATION INSTR PROG	71200	39,821,025	39,328,063	10,392,215	5,787,410	10,989,085	1,426,632	645,121	36,714	-	-	-	45,103,616	50,980,779	11,889,861
VOCATIONAL ED INSTR PROG	71300	19,322,130	19,225,103	4,944,005	800,019	950,374	360,076	52,619	925,024	178,000	-	-	17,634,681	19,975,224	4,999,940
ATTENDANCE	72110	6,815,924	6,815,924	1,434,222	51,230	109,528	27,454	-	-	6,887,154	-	-	6,887,154	6,921,552	1,021,678
HEALTH SERVICES	72120	7,566,640	7,068,469	1,468,943	39,000	498,411	22,839	42,500	217,500	68,863	-	-	1,448,263	7,782,391	1,548,726
OTHER STUDENT SUPPORT	72150	20,825,149	20,106,978	6,620,288	5,809,297	6,186,250	1,124,681	5,000	332,291	11,010	-	-	33,649,045	34,505,519	1,856,457
REG INST SUPPORT	72210	29,433,147	29,527,523	7,665,256	11,337,630	13,575,693	3,077,957	1,716,931	1,872,064	349,184	-	-	42,487,708	44,775,280	11,091,495
SPECIAL ED INST SUPPORT	72220	8,529,093	8,625,089	1,710,034	3,652,307	2,179,496	392,359	-	-	-	-	-	13,177,352	10,700,911	5,198,653
VOCATIONAL ED INST SUPPORT	72230	1,773,185	2,228,424	419,633	83,930	87,599	8,180	-	-	-	-	-	1,851,565	2,283,023	428,613
EDUCATION TECHNOLOGY	72260	10,088,476	26,167,520	3,675,852	358,811	188,282	-	-	-	-	-	-	10,483,987	26,332,513	3,876,952
BOARD OF EDUCATION	73100	8,446,617	8,446,617	1,422,493	-	-	-	-	-	159,750	-	-	8,606,367	8,606,367	1,481,452
OFFICE OF SUPERINTENDENT	73200	3,424,829	3,382,829	520,251	-	-	-	-	109,172	109,172	27,265	-	3,534,051	3,472,091	1,014,899
OFFICE OF PRINCIPAL	73410	37,822,648	38,988,062	10,120,116	476,124	283,212	87,319	17,224	17,224	3,650	-	-	37,815,218	37,887,018	10,133,709
FISCAL SERVICES	73510	4,914,450	4,015,950	1,155,341	175,707	147,289	9,343	-	-	-	-	-	4,190,157	4,163,239	1,293,796
HUMAN RESOURCES	73520	4,735,194	4,750,194	1,029,301	-	624,256	139,444	24,624	60,408	4,735	-	-	4,759,810	4,854,088	1,841,650
OPERATION OF PLANT	73610	29,524,647	29,329,447	9,910,244	1,155,000	2,962,500	607,593	5,951	5,951	-	-	-	34,026,588	34,978,288	9,115,018
MAINTENANCE OF PLANT	73620	10,078,346	11,756,594	4,988,493	1,145,586	2,098,985	42,772	-	-	-	-	-	11,223,932	13,852,579	4,162,870
TRANSPORTATION	73710	25,269,443	26,388,323	4,169,420	533,945	2,117,580	74,377	14,624	12,473	-	-	-	26,917,878	29,236,086	4,169,420
CENTRAL AND OTHER	73910	419,688	463,138	322,004	-	-	-	9,100	15,100	2,335	-	-	427,766	482,299	326,204
FOOD SERVICE	73100	2,600	2,600	1,610	-	15,000	-	-	-	-	-	-	25,871,578	25,889,178	10,791,520
COMMODITY SERVICES	73300	813,614	802,214	146,329	1,170,009	1,678,111	3,465,077	3,655,923	3,655,923	214,043	-	-	6,171,928	6,133,248	821,231
EARLY CHILDHOOD EDUCATION	73400	3,289,677	3,243,151	639,614	865,225	2,484,200	460,919	135,441	135,441	29,392	-	-	4,269,343	5,782,812	6,271,791
REGULAR CAPITAL OUTLAY	78100	93,000	1,433,016	320,164	33,500,000	28,991,043	6,642,765	23,000	16,540	-	-	-	33,692,000	30,440,399	320,164
EDUCATION DEBT SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION CAPITAL PROJECTS	-	2,000,000	2,019,469	-	-	-	-	-	-	-	-	-	2,000,000	2,019,469	-
CHARTER SCHOOLS (TRANSFERS)	-	29,554,485	29,554,485	9,037,711	-	-	-	-	-	-	-	-	29,554,485	29,554,485	9,037,711
TRANSFERS-STATE GRANTS	-	-	-	-	2,830,130	3,301,817	(1,869)	-	-	-	-	-	2,830,130	3,301,817	(1,869)
TRANSFERS TO FUND BALANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	539,846,374	539,826,269	144,584,879	95,684,524	106,788,685	26,826,851	11,137,886	12,380,316	1,688,965	25,571,578	25,571,578	7,234,834	671,429,462	704,064,847	174,238,173

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2024 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 8. Items 1, 5, and 8 consist of current year awards and carryover funds. Item 2 consists of carryover funds. Items 3, 4, 6 and 7 consist of current year awards.

The State Programs budget is amended by items 9 - 11. Items 9 and 10 consist of carryover funds. Item 11 consists of current year awards.

The Self-Funded Programs budget is amended by items 12 - 15. Item 12 consists of carryover contributions. Items 13 and 15 consist of current year and carryover contributions. Item 14 consists of current year contributions.

1. Title I, Part A: Improving Basic Programs, with transfers between lines
2. BJA's STOP School Violence Program, with transfers between lines
3. iCivics Grant, totaling \$85,000
4. HQIM Literacy Implementation Network, with a net increase of \$11,759 and transfers between lines
5. TN All Corps, with transfers between lines
6. School Violence Prevention FY23, with a net decrease of \$4,125 and transfers between lines
7. CCEIS - Comprehensive Coordinated Early Intervening Services, with transfers between lines
8. Transition School to Work Grant, with a net increase of \$68,123
9. Innovative School Models, with transfers between lines
10. Safe Schools, with transfers between lines
11. Voluntary Pre-K, with a net decrease of \$233,466 and transfers between lines
12. Gates Grant Funding, with transfers between lines
13. Future Ready Institute – Tyner Academy, with a net increase of \$59,000
14. District Programs, totaling \$748
15. Benwood Foundation, with a net increase of \$10,000

b. School Nutrition

Board approval is recommended for the following items for School Nutrition for Fiscal Year 2024:

- Reclassify existing budget appropriations as indicated in the attachment.
- Create and fund a new revenue and expense account to account for USDA Commodities.

E. Chief Strategy Officer - Shannon Moody

1. Board Policies - Second and Final Read
 - a. Board Policy 3.202 - Emergency Preparedness Plan
 - b. Board Policy 3.209 - Estimating Facility Costs
 - c. Board Policy 3.600 - Insurance Management

VIII. Administrative Business Matters

A. Chief Operations Officer - Dr. Robert Sharpe

1. **Capital Projects - Request for Approval

Passed: Approval of the recommended Capital Projects passed with a motion by Mr. Marco Perez and a second by Mrs. Tiffanie Robinson.

Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mr. Larry Grohn: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes

Yes: 11, No: 0

2. **Facility Name Change

Passed: Approval of the Facility Name Change requests passed with a motion by Mr. Gary Kuehn and a second by Mrs. Rhonda Thurman.

Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mr. Larry Grohn: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes

Yes: 11, No: 0

3. **911 Quitclaim Deed - Justin Witt

Passed: Approval of the 911 Quitclaim Deed passed with a motion by Mr. Larry Grohn and a second by Mr. Marco Perez.

Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mr. Larry Grohn: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 11, No: 0

4. **Cigna Sewer Easement - Justin Witt

Passed: Approval of the Cigna Sewer Easement passed with a motion by Mr. Marco Perez and a second by Mr. Gary Kuehn.

Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mr. Larry Grohn: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 11, No: 0

B. Chief of Opportunity and Access - Dr. Neelie Parker

1. **Charter School Renewals for CGLA, Ivy Academy, and Chattanooga Charter School of Excellence Middle - Jim Boles, Director of Access and School Choice

Passed: Approval of the requested Charter School Renewals for CGLA, Ivy Academy, and Chattanooga Charter School Excellence Middle passed with a motion by Mrs. Tiffanie Robinson and a second by Mrs. Jill Black.

Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mr. Larry Grohn: Yes

Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes
Mrs. Faye Robinson: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Dr. Joe Wingate: Yes
Yes: 11, No: 0

C. Chief Strategy Officer - Shannon Moody

1. Facilities Phase 1 Recommendations

After much discussion regarding board member recommended changes, it was decided that another facilities committee meeting should be held to finalize the recommendations. The meeting will be held on Thursday, January 4, 2024 at 4:00 p.m. in the board room at 3074 Hickory Valley Road.

IX. Board Matters

A. Chief Strategy Officer - Shannon Moody

1. Board Policies - First Reading

- a. Board Policy 1.204 - Board Member Development Opportunities
- b. Board Policy 5.202 - Suspension/Dismissal of Classified Employees
- c. Board Policy 5.301 - Religious, Emergency, and Legal Leave
- d. Board Policy 6.3023 - Disciplinary Procedures for Students Receiving Special Education

2. ****Legislative Agenda - Ben Connor, District 6 Board Member**

Passed: Approval of the Legislative Agenda passed with a motion by Mr. Ben Connor and a second by Mrs. Tiffanie Robinson.

Mr. Larry Grohn: No
Mrs. Faye Robinson: No
Mr. Joe Smith: No
Mrs. Rhonda Thurman: No
Dr. Joe Wingate: No
Mrs. Jill Black: Yes
Mr. Ben Connor: Yes
Mrs. Karitsa Jones: Yes
Mr. Gary Kuehn: Yes
Mr. Marco Perez: Yes

Mrs. Tiffanie Robinson: Yes

Yes: 6, No: 5

Mr. Larry Grohn: No, Mrs. Faye Robinson: No, Mr. Joe Smith: No, Mrs. Rhonda Thurman:
No, Dr. Joe Wingate: No

After much discussion and concerns expressed by several individual board members, the motion passed 6-5 with Mrs. Black, Mr. Connor, Mrs. Jones, Mr. Kuehn, Mr. Perez, and Mrs. Tiffanie Robinson voting aye and Mr. Grohn, Mrs. Faye Robinson, Mrs. Thurman, Dr. Wingate, and Chairman Smith voting nay.

- B. **CCA Field Trip - Eighteen 8th-11th grade students to the UK, France, Germany, and Austria, June 2-14, 2024 to take part in the D-Day 80th Anniversary Tour - Ben Connor and Jill Black, Board Members

Passed: Approval to reconsider and allow the CCA Field Trip that had been denied in October passed with a motion by Mr. Ben Connor and a second by Mrs. Jill Black.

Mr. Larry Grohn: No

Mrs. Faye Robinson: No

Mr. Joe Smith: No

Mrs. Rhonda Thurman: No

Mrs. Jill Black: Yes

Mr. Ben Connor: Yes

Mrs. Karitsa Jones: Yes

Mr. Gary Kuehn: Yes

Mr. Marco Perez: Yes

Mrs. Tiffanie Robinson: Yes

Dr. Joe Wingate: Yes

Yes: 7, No: 4

Mr. Larry Grohn: No, Mrs. Faye Robinson: No, Mr. Joe Smith: No, Mrs. Rhonda Thurman:
No

After much discussion by the board members, the motion passed 7-4.

X. Information Only

A. Legal Services Report

XI. Events/Announcements

- A. Wednesday, December 20, 2023
End of the Semester
- B. December 21, 2023-January 3, 2024
Winter Break
- C. January 4-5, 2024
Teacher Professional Development
No Students
- D. Monday, January 8, 2024
School Reopens
- E. Friday, January 12, 2024
Report Cards
- F. Monday, January 15, 2024
Martin Luther King Day
No School - CO Closed
- G. Thursday, January 18, 2024
Board Work Session - 4:30 p.m.
Board Regular Session - 6:00 p.m.

XII. Adjourn – The meeting was adjourned at 9:30 p.m.

Chairperson

Date

Superintendent

Date

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: January 18, 2024

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of December 14, 2023 through January 18, 2024 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.



Hamilton County Schools
Harrison Bay Learning Community
3074 Hickory Valley Rd
Chattanooga, TN 37421
423.498.7094

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Timothy Dale, Community Superintendent
Harrison Bay Learning Community

DATE: January 18, 2024

RE: Overnight Field Trips

This is to request approval for the following overnight field trips:

1. **East Hamilton High School** – Ten Students from the Band will travel to Gatlinburg, TN, to participate in ETSBOA Senior Clinic Honor Band at the Gatlinburg Convention Center. They will depart February 1, 2024, and return February 3, 2024.
2. **Ooltewah High School** – Ten Students from the Band will travel to Gatlinburg, TN, to participate in ETSBOA Senior Clinic Honor Band at the Gatlinburg Convention Center. They will depart February 1, 2024, and return February 3, 2024.
3. **Ooltewah High School** – Seven Students from the Culinary and Hospitality Institutes will travel to Knoxville, TN, to compete in the ProStart Invitational at the UT Convention Center. They will depart February 18, 2024, and return February 19, 2024.

HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) **Today's Date:** 12/7/23

Exceptional Ed **Learning Community** PreK

School East Hamilton High School Grade/Group/Team 9-12 Band

Departure Date/Time Feb. 1, 2024 @8am Return Date/Time Feb. 3, 2024 @3pm

Event/Venue ETSBOA Sr. Clinic Honor Band- Park Vista Hotel Address 705 Cherokee Orchard Rd. Gatlinburg, TN 37738

Instructional value To gain knowledge and experience through participation in an honor band setting

Evaluation Through performance

Fee Requested \$ 50 How Acquired? through school bookkeeping

Total # of Students 10 Total # of Staff 3 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs school

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Nooga Shuttles Cost \$ 15/student

Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Molly Epperson, Joshua Light (SDHS), Adam Miller (EHMS)

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 200
- *Projects students have undertaken to secure funds various fundraisers
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:	Date: <u>12/7/23</u>
Principal's Signature:	Date: <u>12/20/23</u>
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: <u>12/20/23</u>

Digitally signed by Dr. Chip Dale
Date: 2023.12.20 11:19:46 -0500

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval)

Today's Date: December 7th, 2023

Exceptional Ed

Learning Community

PreK

School Ooltewah High School

Grade/Group/Team Band 9-12

Departure Date/Time 2/1/24 @ 8:00am

Return Date/Time 2/3/24 @ 3:00pm

Event/Venue ETSBOA Sr. Clinic Honor Band - Gallinburg, TN

Address 705 Cherokee Orchard Rd. Gallinburg, TN 37738

Instructional value Students will gain valuable knowledge and experience by participating in the Senior Clinic Honor Band

Evaluation Students will perform in the honor band concert on Saturday, February 3rd

Fee Requested \$ 50 How Acquired? Through school bookkeeper

Total # of Students 10 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

• Total # of Students with 504 Plan 0

Modifications Needed N/A

• Total # of Students with Disabilities 0

Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) Nooga Shuttles Cost \$ TBA

Cars List Driver(s) Parents will provide transportation for their students at the end of the clinic Cost \$ N/A

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Michael Griffith

Chaperones: Molly Epperson (band director at East Hamilton HS)

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0



*Number of trips this group expects to take which will require funds 0

*Estimated cost to parent support groups for this trip \$ 200

*Projects students have undertaken to secure funds fundraising

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: December 7th, 2023
Principal's Signature: 	Date: 12-12-23
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: 12/14/23

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 12/20/23

Exceptional Ed **Learning Community** PreK
School Ooltewah High School Grade/Group/Team Hospitality/Culinary ProStart Teams

Departure Date/Time Sun. 2/18/24 11:00 a.m. Return Date/Time Mon. 2/19/24 5:00 p.m.

Event/Venue ProStart Invitational/UT Conference Center Address 600 Henley Street, Knoxville, TN 37902

Instructional value Students will showcase their technical skills in the statewide culinary competition

Evaluation ProStart judges' feedback and scorecard; debriefing upon return to school

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 7 Total # of Staff 4 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed N/A - School Holiday Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Steven Knopfke, Alan Pinado, Jami Pierson (Backup for students) Cost \$ 412.72

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Steven Knopfke, William Wright, Alan Pinado, Wendy Smith, Jami Pierson

Chaperones: Parents TBD - No parent chaperones

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 2/18/24 1
- *Estimated cost to parent support groups for this trip \$ 0.00
- *Projects students have undertaken to secure funds Pro Start Fundraiser
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Wendy Smith</u>	Date: <u>12/20/23</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>12/27/23</u>
LC Superintendent's Signature: <u>Dr. Chip Dale</u>	Date: <u>1/5/24</u>

Digitally signed by Dr. Chip Dale
Date: 2024.01.05 09:29:58 -0500

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
North River Learning Community
3074 Hickory Valley Rd
Chattanooga, TN 37421
423.498.7094

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Elaine Harper, Community Superintendent
North River Learning Community

DATE: January 18, 2024

RE: Overnight Field Trips

This is to request approval for the following overnight field trips:

1. **Soddy Daisy High School** – Twenty-Two Students from the Forensics Team will travel to Sullivan East High School in Bluff City, TN, to compete in a forensics tournament. They will depart February 2, 2024, and return February 3, 2024.
2. **Hixson High School** – Nine Students from the Band will travel to Tennessee Tech University in Cookeville, TN, to participate in the TTU Festival of Winds and Percussion. They will depart February 9, 2024, and return February 10, 2024.

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 12/18/23

Exceptional Ed **Learning Community** PreK

School Soddy Daisy High School Grade/Group/Team Forensics Team

Departure Date/Time Feb 2, 8am 2024 Return Date/Time Feb 3 10:30pm 2024

Event/Venue Sullivan East High School Address 4180 Weaver Pike, Bluff City, TN 37618

Instructional value Forensics Tournament

Evaluation Students will be critiqued by judges

Fee Requested \$ 45 How Acquired? Students will pay

Total # of Students 22 Total # of Staff 4 Total # of Chaperones 3 Nurse Required: Yes No

Number of subs needed 3 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed 0
- Total # of Students with Disabilities 0 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Lucy Boydston, Julie Pohl, Callie Downing, Lynn Tilley, Heather Montgomery, Adis Hunt, Stacey Bandy Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Lucy Boydston, Julie Pohl, Callie Downing, Stacey Bandy

Chaperones: Lynn Tilley, Heather Montgomery, Adis Hunt

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 5
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds Pizza Sales
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:	<u>Lucy Boydston</u>	Date:	<u>12/19/23</u>
Principal's Signature:	<u>[Signature]</u>	Date:	<u>12/20/23</u>
LC Superintendent's Signature:	<u>Elaine Harper</u>	Date:	<u>12/21/23</u>

Digitally signed by Elaine Harper
Date: 2023.12.21 16:16:03 -0500

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 12/4/2023

Exceptional Ed Learning Community PreK
 School Hixson High School Grade/Group/Team Select Band Students

Departure Date/Time 2/9, 7:15 AM Return Date/Time 2/10, 8 PM

Event/Venue TTU Festival of Winds and Percussion Address 1 William L Jones Dr.

Instructional value Students will prepare music with a guest clinician for a concert on February 10

Evaluation Students will be evaluated in performance on February 10.

Fee Requested \$ 50 How Acquired? Students.

Total # of Students 9 Total # of Staff 1 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Torey Hart, Jalen Talley, Delpha Bradley Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

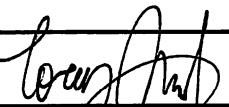

Staff: Torey Hart

Chaperones: Jalen Talley, Delpha Bradley

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 0
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds N/A
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>12/6/23</u>
Principal's Signature: 	Date: <u>12/13/23</u>
LC Superintendent's Signature: <u>Elaine Harper</u>	Date: <u>12/20/23</u>

Digitally signed by Elaine Harper
Date: 2023.12.20 09:16:32 -0500

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION

3074 Hickory Valley Road

Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Shane Harwood, Community Superintendent, Rock Point Learning Community

DATE **January 18, 2024**

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- #1. **CSAS Upper School** - Seven 9th-12th grade Band students will travel to Cookeville, Tennessee February 9-10, 2024 to work along side world class instructors and be a part of a concert.
- #2. **Red Bank High School**- Six 11th and 12th grade A/V Production students will travel to Long Beach, California March 13-17, 2024 to compete with other A/V students.
- #3*. **Signal Mtn. Middle High School** - Eighteen High School Bowling Team students traveled to Columbia, Tennessee January 4-5, 2024 to compete in the Regional Bowling Championship.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 12/18/2023

Exceptional Ed **Learning Community** PreK
School CSAS - Upper Grade/Group/Team 9-12/Band

Departure Date/Time February 9th, 2024/6:45AM Return Date/Time February 10th, 2024/7:30 PM

Event/Venue Festival for Winds and Percussion/Tennessee Tech Address 1150 N Dixie Ave, Cookeville, TN 38501

Instructional value Students will be in honor bands and working with world class instructors.

Evaluation Concert at the end.

Fee Requested \$ 75 How Acquired? Students will turn in prior to event.

Total # of Students 7 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs HCDE

- Total # of Students with 504 Plan 0 Modifications Needed _____
- Total # of Students with Disabilities 0 Modifications Needed _____

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Students will be transported to and from by chaperones. Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:


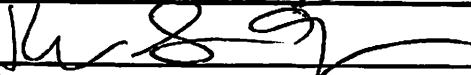
Staff: James Albertson, Laura Lewis

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons None
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 75
- *Projects students have undertaken to secure funds N/A
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature:		Date: <u>12-18-23</u>
Principal's Signature:		Date: <u>12/18/23</u>
LC Superintendent's Signature:	Dr. Shane Harwood	Digitally signed by Dr. Shane Harwood Date: 2023.12.19 09:20:19 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 12-18-23

Exceptional Ed **Learning Community** PreK
 School Red Bank High School Grade/Group/Team A/V Production, 11th & 12th grade

Departure Date/Time Wednesday, 3-13-24, 8:00am Return Date/Time Sunday, 3-17-24, 2:45am

Event/Venue STN 2024 National Convention Address Long Beach Convention Center, 300 E.Ocean Ave, Long Beach, CA 90802

Instructional value Competing against other students, A/V Workshops, networking for future

Evaluation results of competition, exit survey

Fee Requested \$ \$737 How Acquired? most or all of the fee should be paid through fundraising

Total # of Students 6 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed none Funding source for subs n/a

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) parents will provide transportation to and from the airport Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

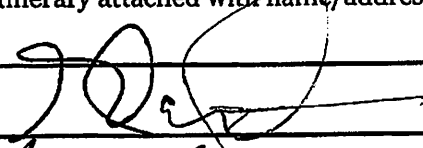
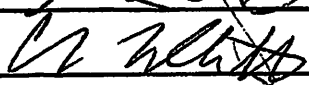
List Chaperones:
 Staff: Glen Wagner, Hailee Young

Chaperones: _____

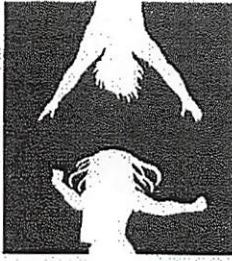
Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 737.00
- *Projects students have undertaken to secure funds Snap-Raise, resale items
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>12-18-23</u>
Principal's Signature: 	Date: <u>12-18-23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2023.12.18 09:16:26 -0500

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board
School: Signal Mountain Middle High School


Date: 12/5/2023 Trip Dates: 1/4/2024 - 1/5/2024

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Our district regular season just concluded today and given our boys and girls bowling teams

optimism for advancing to the State Tournament we are travelling to the Region site to

practice on the Region lanes prior to participating in the Region tournament on Jan 5.



Principal Signature

1/7/23

Date

DocuSigned by:


Deputy Superintendent

12/19/2023

Date

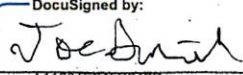
APPROVED:
DocuSigned by:


Superintendent Signature

12/19/2023

Date

DS
57

DocuSigned by:


Board Chairman Signature

12/19/2023

Date

HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: 12/5/2023

Exceptional Ed Learning Community PreK

School Signal Mountain Middle High School Grade/Group/Team HS Bowling Team - Boys and Girls

Departure Date/Time 1/4/2024 @ 1:00 PM Return Date/Time 1/5/2024 @ 8:15 PM

Event/Venue Region Championship/Tenn Pin Alley Address 730 Mooresville Pike, Columbia, TN 38401

Instructional value Compete for Region Championship in Bowling

Evaluation Success of the team

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 18 Total # of Staff 2 Total # of Chaperones 2 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs N/A

• Total # of Students with 504 Plan 0 Modifications Needed N/A

• Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ _____ Bus # _____ Driver's Name _____

Handicap Accessible Bus Cost \$ _____

Charter Bus (Board Approved) _____ Cost \$ _____

Cars List Driver(s) Parents are responsible for the transportation of their athlete Cost \$ Varies

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Mark Bracher and Laura Walton

Chaperones: Matt Sanders and Gene Nelson

Background checks on non-HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0



*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 300

*Projects students have undertaken to secure funds Team fees, fundraisers, donations

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>12/5/23</u>
Principal's Signature: 	Date: <u>12/21/23</u>
LC Superintendent's Signature: <u>Dr. Shane Harwood</u>	Digitally signed by Dr. Shane Harwood Date: 2023.12.19 08:23:09 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

HAMILTON COUNTY DEPARTMENT OF EDUCATION

3074 Hickory Valley Road

Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Dr. Blake Freeman, Dr. Shane Harwood, Dr. Chip Dale,
Dr. Watesha Lawless-Mitchell, Elaine Harper, Community Superintendents,
Missionary Ridge Learning Community

DATE: **January 18, 2024**

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

#1*. **Tyner Academy** - Twelve Varsity Basketball Team students traveled to Memphis, Tennessee December 19-22, 2023 to participate in the Spartan Invitational Classic Tournament.

*These items were previously approved by Dr. Justin Robertson, Superintendent and Mr. Joe Smith, Board Chairman.



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

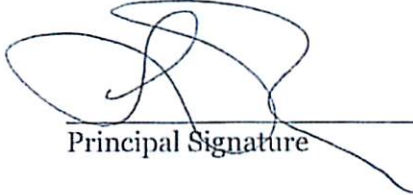
Request for Early Approval

MEMORANDUM

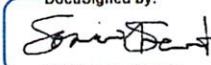
To: Executive Committee of the Board
School: Tyner Academy
Date: 12/15/23 Trip Dates: 12/19/23-12/22/23

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

The Boys Varsity Basketball Team qualified to participate in a Memphis Tournament,
after the deadline of documents to be submitted to the Board of Education.


Principal Signature

12/15/23
Date

DocuSigned by:

F208EEDFA17A4E8...
Deputy Superintendent

12/18/2023
Date

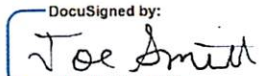
APPROVED:

DocuSigned by:

4D7631265598468...
Superintendent Signature

12/18/2023
Date

DS
57

DocuSigned by:

A11684E2458840D...
Board Chairman Signature

12/18/2023
Date

HAMILTON COUNTY SCHOOLS Request for Field Trip Approval

Day ~~Overnight (Must go to Board for Approval)~~ Today's Date: 12/15/23

Exceptional Ed Learning Community PreK
School Tyner Academy Grade/Group/Team 9-12th Boys Varsity Basketball Team

Departure Date/Time 12/19/23 10:00 am Return Date/Time 12/22/23 9:00pm

Event/Venue Spartan Invitational Classic Address 514 S Perkins Rd. Memphis, Tn 38117

Instructional value Students have the opportunity to engage in a competitive tournament with their peers from the surrounding areas.

Evaluation There will be advancement based on bracket tournament

Fee Requested \$ 0 How Acquired? _____

Total # of Students 12 Total # of Staff 2 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 1 Funding source for subs n/A

- Total # of Students with 504 Plan 0 Modifications Needed n/a
- Total # of Students with Disabilities 0 Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Jeremy Henderson Dontay Hampton, Ejay Ward Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

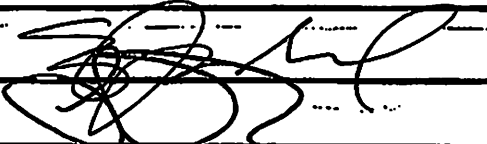

List Chaperones:

Staff: Ejay Ward, Jeremy Henderson
Chaperones: Dontay Hampton

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

~~Overnight Field Trips~~

- Number of students not attending for economic reasons 0
- Number of trips this group expects to take which will require funds 2
- Estimated cost to parent support groups for this trip \$ 0
- Projects students have undertaken to secure funds 0
- Co-ed trips require co-ed chaperones. Have you complied? Yes
- Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>12/15/23</u>
Principal's Signature: 	Date: <u>12/15/23</u>
LC Superintendent's Signature: <u>Chip Dale</u>	Digitally signed by Chip Dale Date: 2023.12.15 11:06:45 -05'00'

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Dr. Neelie Parker, Chief of Opportunity and Access
Sarah Evans, Director Exceptional Education

Date: January 18, 2024

Re: Exceptional Education - Overnight Field Trip(s)

#1 **East Hamilton High School:** Fourteen (14) students and one (1) teacher to participate in the Special Olympics Winter Games on January 28, 2024, at the Glenstone Lodge, 504 Historic Nature Trail, Gatlinburg, TN 37738. Itinerary attached.

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day Overnight (Must go to Board for Approval)

Today's Date: 10-27-23

Exceptional Ed

Learning Community

PreK

School Hixson High School

Grade/Group/Team Special Olympics Unified Team

Departure Date/Time 1/28/24 6:00 a.m.

Return Date/Time 1/30/24 10:00 p.m.

Event/Venue Special Olympics Winter Games

Address Gatlinburg, TN - multiple venues based on sport

Instructional value Athletes and partners will compete in a variety of winter sports

Evaluation Game rules and regulations will be used to evaluate and score athletes, partners, and teams.

Fee Requested \$ 40 How Acquired? Parents/families (money for lunch to and from the competition)

Total # of Students 20 Total # of Staff 6 Total # of Chaperones Nurse Required: Yes No

Number of subs needed 0 Funding source for subs

Total # of Students with 504 Plan 0 Modifications Needed

Total # of Students with Disabilities 10 Modifications Needed 0

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

County School Bus Cost \$ Bus # Driver's Name

Handicap Accessible Bus Cost \$

Charter Bus (Board Approved) Cost \$

Cars List Driver(s) Parents are responsible for student transportation to and from event Cost \$

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Brian Bray, Robin Layne, Cat Moss, Brinn Dalton, Kristen Williams, Jim Hill

Chaperones:

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

*Overnight Field Trips

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$40

*Projects students have undertaken to secure funds Cookie sale and holiday dinner.

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Signature box containing Teacher's Signature (Doreen Burt), Principal's Signature (Lee Ziegler), and LC Superintendent's Signature (Elaine Harper) with dates and DocuSigned by information.

DS AT

11/02/2023

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

Special Olympics Winter Games Tentative Itinerary

Information will continue to be updated on the website:

<https://www.specialolympicstn.org/>

Dates: January 28-30, 2024

Locations: Winter Games takes place at several venues in beautiful Gatlinburg, TN - including Ober Mountain, the Gatlinburg Convention Center and Rocky Top Sports World.

Ober Mountain: 1339 Ski Mountain Rd, Gatlinburg, TN 37738

Gatlinburg Convention Center: 234 Historic Nature Trail, Gatlinburg
37738

Rocky Top Sports World: 1870 Sports World Blvd, Gatlinburg, TN
37738

Transportation: Athletes, partners, parents, chaperons, and staff are responsible for their own transportation too and from the event.



Special Olympics
Tennessee

Winter Games

January 28-30, 2024

Winter Games takes place at several venues in beautiful Gatlinburg, TN - including Ober Mountain, the Gatlinburg Convention Center and Rocky Top Sports World.

The event includes competitions in 4 sports:

Skiing
Snowboarding
Speed Skating
3v3 Basketball
Fitness Combine Games

The event includes an Opening Ceremony, a victory celebration, group dinners. Healthy Athletes screenings and much more!

2024 schedule coming soon!

WINTER GAMES RESOURCES

Winter Games Coaches Training Video

Alpine Skiing Rules (2020)

Alpine Skiing Coaching Guide

Snowboarding Rules (2020)

Snowboarding Coaching Guide

Speed Skating Rules (2020)

Speed Skating Coaching Guide

Ober Gatlinburg Live View





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/30/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER American Specialty Insurance & Risk Services, Inc. 7609 W. Jefferson Blvd., Suite 100 Fort Wayne IN 46804	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS: INSURER(S) AFFORDING COVERAGE INSURER A: Philadelphia Indemnity Insurance Company NAIC # 18058 INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
INSURED Special Olympics, Inc. 1133 19th Street NW Washington DC 20036	

COVERAGES **CERTIFICATE NUMBER: 1002070590** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL	SUBR	INSD	WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input checked="" type="checkbox"/> OTHER: OTHER					PHPK2503728	12/31/2022	12/31/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ Excluded PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY					PHPK2503728	12/31/2022	12/31/2023	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ NON-OWNED/HIRED AUTO \$ 1,000,000
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$								EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N			N/A				<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

- Coverage applies to the following: SPECIAL OLYMPICS TENNESSEE, 461 CRAIGHEAD S STREET, NASHVILLE, TN 37204.

- Named Insured (cont'd): All Special Olympics Accredited U.S. Programs

CERTIFICATE HOLDER Special Olympics Tennessee 461 Craighead Street Nashville TN 37204	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <div style="text-align: right; font-family: cursive; font-size: 1.2em;">Drew Smith</div>
---	--

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AGENCY CUSTOMER ID: _____

LOC #: _____



ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

AGENCY American Specialty Insurance & Risk Services, Inc.		NAMED INSURED Special Olympics, Inc.	
POLICY NUMBER PHPK2503728		1133 19th Street NW	
CARRIER Philadelphia Indemnity Insurance Company	NAIC CODE 18058	Washington, DC 20036	
		EFFECTIVE DATE: 12/31/2022	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: ACORD 25 FORM TITLE: CERTIFICATE OF LIABILITY INSURANCE - Certificate #1002070590

- The Hired Auto Physical Damage limit contains a \$1,000 collision deductible and a \$100 other than collision deductible (for commercially rented vehicles only). Nonowned and Hired Auto (NOHA) liability is excess of any valid and collectible insurance.
- Coverage for property you rent or occupy, property loaned to you and property in the care, custody, or control of the Insured, \$100,000 limit subject to a \$2,500 deductible per loss, excluding watercraft, aircraft, and autos.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer
Lindsay Cepero, Director of Procurement

DATE: January 18, 2024

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:
 - A. Request Approval of Sole Source Purchase of School Based Health Clinic Staffing Positions.
 - B. Request Approval of Bid 24-26, Furnish HP Ink and Toner Cartridges
 - C. Request Approval of Bid 24-30, Red Bank High School Gym HVAC

2. Bids procured by the Purchasing Department, in all cases, responsive low bids meeting specifications are recommended.

3. Recommend approval as presented.

LC:sh



December 08, 2023

Shannon Moody
Chief Strategy Officer
Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, TN 37421

Erlanger Community Health Centers (ECHC) is proud to partner with the Hamilton County School to establish a School-Based Health Center (SBHC) at Howard Schools. ECHC is a federally qualified health center (FQHC) that has served the low income, uninsured, and underinsured residents of our community for 55-years. In addition, ECHC is part of the Erlanger Health System (EHS), which is the largest safety net hospital system in the State of Tennessee. Since its founding, ECHC has been dedicated to providing access to comprehensive integrated healthcare services to the community's most vulnerable residents.

This collaboration began with a vision four years prior to address the deep rooted and intransigent health disparities within the Howard Schools student population. Although other organizations were considered, only Erlanger CHC provided the full complement of medical, behavioral, dentistry, specialty care, laboratory, pharmaceutical, language translation, and other support services to low income uninsured and underinsured children. Most notably, Erlanger CHC distinguished itself by going beyond only telemedicine services proposed by competitors at the time, and offered in-person healthcare providers. This commitment ensures a more holistic and effective approach to enhance the quality of healthcare delivery and strengthens the connection between healthcare professionals and students. Hamilton School District recognized the unique value proposition that ECHC offers students that is unmatched by any other healthcare provider in the county.

ECHC is the largest integrated and most comprehensive healthcare provider of the 3 FQHCs in Hamilton County. The Health Department operates a FQHC for the homeless which is incompatible with a SBHC's pediatric population. The other FQHC is a smaller organization that lacks the behavioral health or access to a network of specialists via direct referral that EHS provides.

ECHC sets itself apart from other health center by offering a sliding fee scale and drug assistance programs, which are features not commonly found in our area. This is particularly crucial for the Howard School student body which is approximately 97% ethnic minorities, and 56% would qualify as uninsured or underinsured. Roughly 25% have high blood pressure, 40% are overweight or obese, 45% are asthmatics who lack access to medications, and 43% don't have a primary care provider (PCP). ECHC offers medical services to uninsured and underinsured patients via a sliding fee scale; no child will be turned away due to lack of payment. To keep the services affordable, eligibility is determined based on how their family's income compares with the federal poverty level, thus fees are based on the family's ability to pay. Furthermore, Erlanger Health System offers charity care for uninsured patients who require services beyond primary care such as diagnostic testing, specialty or hospital related services.

More than 50% of Howard School children are asthmatic and most can't afford their medication. ECHC offers both the 340B Drug Program and the Patient Assistance Program (PAP) that make drugs more

affordable to low income families. The 340B drug program provides low cost pharmaceuticals at a fraction of the cost through our onsite and partner pharmacies in the community. ECHC has a clinical pharmacist who administers the PAP that provides free drugs directly from the pharmaceutical companies. Both program combine to give patient incomparable drug access and benefits that aren't available through any other source.

ECHC providers can refer patient to Erlanger's deep network of specialists, diagnostic testing centers, and laboratory directly from the SBHC. The SBHC has direct access to diagnostic testing images and the specialty report as part of Erlanger. They can also follow the children's care while in hospital or ED. Laboratory test results are accessible as soon as they are finalized without wait. Specialty reports and patient charts in Erlanger's EMR are available to the PCP at the SBHC. The use of a single EMR throughout the health system is unmatched by any of the other FQHCs.

According to the Tennessee Department 2019 report, 24.4% of female and 13.7% of male high school students seriously considered attempting suicide; 3.9% of students actually made the attempted. Approximately 26% of Chattanooga residents suffer from depression, and the City of Chattanooga rank 9th among all US cities for the prevalence of depression. ECHC provides behavioral healthcare services which remains an important criterion for selecting a partner. ECHC brings to bear its considerable resources and expertise in behavioral health services to the students at Howard Schools.

ECHC is covered by the Federal Tort and Claims Act (FTCA) for medical malpractice through HRSA. Each year the organization goes through a rigorous quality assurance and medical risk assessment to renew its FTCA coverage. FTCA coverage helps ECHC avoid the high cost of commercial malpractice insurance that would otherwise be passed on to Howard Schools.

Howard School reports that 43% of students lack a primary care provider (PCP) or access to preventive care. Lack of preventative care leads to episodic overutilization of emergency room services, which are less effective and often create serious financial burdens for low income families. ECHC is designated by the National Committee for Quality Assurance (NCQA) as a Patient Center Medical Home (PCMH). Practices that earn this recognition have made a commitment to continuous quality improvement and a patient-centered approach to care. Independent research shows that PCMHs improve healthcare quality, outcomes, and the patient satisfaction.

The Hamilton Schools approached a number of organizations throughout their due diligence process. However, those organizations lacked the depth and breadth of medical, behavioral, specialty, pharmaceutical, and financially supportive services already established to implement the care model they envisioned. Moreover, the close integration with the Erlanger Health System led Hamilton Schools to the conclusion that Erlanger Community Health Center was the single organization that met all their needs.

Best Regards,



Angel Moore
Chief Executive Officer
Erlanger Community Health Centers

Dodson Community Health Centers: 1200 Dodson Avenue Chattanooga, TN. 37406 ■ (423) 778-2800
Southside Community Health Center: 3800 Tennessee Avenue. Suite 124 Chattanooga, TN. 37409 ■ (423) 778-2700
Premier Health: 251 North Lysterly Street Suite 300 ■ Chattanooga, Tennessee 37404 ■ (423) 638-7770

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Shannon Moody, Chief Strategy Officer

Date: January 18, 2024

RE: Approve Sole Source Purchase of School Based Health Clinic Staffing Positions

Approve Sole Source purchase of school based health clinic staffing positions from Erlanger Health System for a term of service through June 30, 2025, in the total amount of \$295,034.33. Expenditures will be funded by the Tennessee Department of Health Resiliency grant funds.

As a part of the District Strategic Plan, ***Opportunity 2030***, our community and Board articulated a belief that well-being is essential to student success. This belief was a driver to our District commitment of Every Community Served. The purpose of the school based health clinic is to support in making treatment and primary care accessible to all students at the school through onsite access and an affordable sliding scale fee based on income.

On June 15, 2023, the Board supported this initiative and approved the Memorandum of Understanding between the District and Erlanger Health System, to begin formalizing creation of the operations of the school based health clinic at Howard School/Howard Connect. The District has since continued to work with the funding source to finalize the necessary actions to contract with Erlanger Health System for their staffing support to be provided within the school based health clinic.

Erlanger Health System is the Sole Source provider of the school based health clinic staffing positions as they are the only full service federally qualified health center (FQHC) provider in the area and the only provider, per the Health Resources and Services Administration, that is covered by federal tort and claims act for medical malpractice.

Approval of this Sole Source request will ensure services may begin for students at Howard School/Howard Connect.

Attachments:

1. Erlanger Health System Scope of Services
2. Erlanger Sole Source Statement

December 12, 2023

Erlanger Community Health Center will provide the following services to Hamilton County Department of Education School Based Program in support of the Howard Based School Health Clinic.

- One Family Nurse Practitioner to provide Primary and Preventative Care services to Howard Students.
- One Medical Assistant to support the work of the Nurse Practitioner.
- One Mental Health provider (Social Worker), to provide Mental health needs, inclusive of individual Counseling, Treatment and Follow-up as needed.

The Nurse Practitioner and Medical Assistant shall service Monday through Friday from 8:30 AM to 4:30 PM and shall service during school break periods such as summer, fall, winter, and spring breaks. The designated Social Worker shall service according to the supervision of the Nurse Practitioner.

Term of service agreement shall commence upon issuance of a valid Hamilton County Schools Purchase Order and shall terminate on June 30, 2025.

Fees shall be charged as detailed herein per position per hour with benefits charged at the defined percentage rate. The Nurse Practitioner and Medical Assistant positions shall be guaranteed 37.5 hours per week. The Social Worker shall be guaranteed 7.5 hours per week. The Nurse Practitioner and Medical Assistant may not exceed 37.5 hours in any given week without written authorization by a Hamilton County Schools authorized representative. The Social Worker may not exceed 7.5 hours in any given week without written authorization by a Hamilton County Schools authorized representative.

Year 1 Total Award Amounts shall not exceed: \$98,024.46 considering a start date of January 1, 2024 through June 30, 2024.

Year 2 Total Award Amounts shall not exceed: \$197,009.87 considering a start date of July 1, 2024 through June 30, 2025.



Total Contract Award shall not exceed: \$295,034.33

Invoicing shall be submitted on the 10th day, following month end and shall detail the position, hours worked, and total amount due. Payment will be completed by Hamilton County Schools on Net 30 terms.

The terms, conditions, clauses, and provisions of the Memorandum of Understanding Between Hamilton County Department of Education TN School District and Erlanger Community Health Centers dated June 15, 2023 shall be deemed as incorporated by reference as if physically attached.

The terms, conditions, clauses, and provisions of the Funding Notice & Provisions package executed by Erlanger on December 09, 2023 shall be deemed as incorporated by reference as if physically attached.

YEAR 1				
Position	Per Hour Rate	Hours Per Week	Weeks Per Year	Total Amount
Nurse Practitioner	\$50.92	37.5	26	\$49,650.00
Medical Assistant	\$19.50	37.5	26	\$19,012.05
Social Worker	\$28.71	7.5	26	\$5,598.45
Benefits	32%			\$23,763.50
YEAR 1 TOTAL				\$98,024.46
YEAR 2				
Position	Per Hour Rate	Hours Per Week	Weeks Per Year	Total Amount
Nurse Practitioner	\$50.92	37.5	52	\$99,300.00
Medical Assistant	\$19.79	37.5	52	\$38,595.00
Social Worker	\$29.12	7.5	52	\$11,354.90
Benefits	32%			\$47,759.97
YEAR 2 TOTAL				\$197,009.87
TOTAL YEAR 1 & YEAR 2			\$295,034.33	

Sincerely,

Erlanger Community Health Centers

INVITATION TO BID OPENING TABULATION

Bid Number:	24-26
Bid Title:	Furnish HP Ink & Toner Cartridges
Opening Date & Time:	November 27, 2023 2:30PM EST

BIDDER	DISCOUNT
Quill, LLC	All Brands 10%
Rasix Computer Center Inc. dba Academic Supplier	HP Ink 36% HP Toner 45% Other Brands Ink & Toner 33%
GCS Imaging Inc.	HP Ink 31% HP Toner 31% Brother 12% Xerox 20% Canon 10% All Other Brands 10%
Clarity Imaging Solutions, Inc.	Non-Responsive
The Tree House, Inc.	HP Ink 34% HP Toner 40% Brother 32% Canon 32% Lexmark 30% Xerox 30%
COS Business Products & Interiors	HP Ink 45.75% HP Toner 45.75% Other Brands Ink & Toner 60%
SOS Computers, LLC/Technology Express	HP Ink & Toner 20% 0-\$300 25% Over \$300 W2110A, W211A, W2023X 30% Lexmark 10% Xerox 10% Epson 10%

FOR OFFICE USE ONLY

AWARD RECOMMENDED TO:	Quill, Rasix Computer Center, GCS Imaging, The Tree House, COS Business Products, SOS Computers/Technology Express.
FUNDED BY:	Various Department Budgets: Maintenance, Capital, Grant, and School Budgets
TERM OF AWARD:	Contract period is expected to begin January 1, 2024 or soon thereafter for a two (2) year period with the option of a renewal period not to exceed two (2) years. Total contract period available shall be four (4) years.

**INVITATION TO BID
OPENING TABULATION**

Bid Number:	24-30
Bid Title:	Red Bank High School Gym HVAC
Opening Date & Time:	December 20, 2023 @ 2:00pm

BIDDER	PRICING
Apex Construction Group, LLC	\$ 331,707.00
Callahan Mechanical Contractors, Inc.	\$ 335,500.00
Lee Company	\$ 305,000.00
W. J. O'Neil Company	\$ 322,304.00
Powers Heating and Air, LLC.	Non-Responsive

FOR OFFICE USE ONLY	
AWARD RECOMMENDED TO:	Lee Company
FUNDED BY:	Grant – ARPA Funds
TERM OF AWARD:	365 Calendar Days



**CAMPBELL &
ASSOCIATES, INC.**
CONSULTING ENGINEERS

January 2, 2024

Mr. Greg Higgins
Hamilton County Department of Education
2801 Dodds Avenue
Chattanooga, TN 37401

Subject: **Bid Recommendation Letter**
 Red Bank High School Gymnasium HVAC
 HC Bid File# 24-30
 C&A Project # 22-021

Dear Greg:

Pursuant to the invitation to bid for the above subject project, bids were received at 2:00 pm EST Tuesday, December 20, 2023 from contractors. Having evaluated the bids and having contacted the apparent low bidder, Lee Company of TN, we are hereby making the following recommendation: We recommend the award of the base bid in the amount of \$305,000 to Lee Company of Chattanooga, TN. There were no alternates included in the bids. They and their subcontractors are appropriately licensed to perform this project.

A copy of the Bid Tab and the original bid envelopes are at the HCDE Purchasing Department following the bid opening.

Should you have any questions or comments, please do not hesitate to contact me.

Very truly yours,

Matthew J. Williams, P.E., LEED AP
President
CAMPBELL & ASSOCIATES, INC.

1401 CARTER STREET • SUITE 100 • CHATTANOOGA, TN 37402
(423) 267-9718 • FAX (423) 265-7879
E-MAIL: caengrs@caengrs.com

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA
Chief Financial Officer

Date: January 18, 2024

RE: **Monthly Financial Report**

Attached is the monthly financial report comparing budget to actual through November, 2023. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS
REVENUE/EXPENSES VS BUDGET
PERIOD ENDED
NOVEMBER, 2023**

REVENUES		General Purpose			Federal Programs			Self-Funded Programs			School Nutrition			Grand Totals		
		Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual	Adopted Budget	Revised Budget	YTD Actual
LOCAL TAXES		270,912,343	270,912,343	51,454,693	-	-	-	-	-	-	-	-	-	270,912,343	270,912,343	51,454,693
LICENSES AND PERMITS		13,000	13,000	5,520	-	-	-	-	-	-	-	-	-	13,000	13,000	5,520
CHARGES FOR CURRENT SERVICES		422,290	422,290	170,496	-	-	-	4,421,540	4,621,819	1,806,292	4,124,763	4,124,763	1,767,762	8,968,593	9,168,872	3,744,550
OTHER LOCAL REVENUES		2,168,942	2,168,942	864,788	-	-	-	4,843,470	5,116,726	641,519	387,106	387,106	245,110	7,399,518	7,672,774	1,751,418
STATE OF TENNESSEE		256,593,943	257,223,424	100,995,907	-	-	-	-	-	-	-	-	-	256,593,943	257,223,424	100,995,907
OTHER STATE REVENUES		6,374,725	26,653,470	6,025,239	-	-	-	-	-	-	199,362	199,362	-	6,574,087	26,852,832	6,025,239
FEDERAL GOVERNMENT		1,075,050	1,075,050	2,372,299	95,664,524	107,851,367	18,075,938	-	-	-	20,860,347	20,860,347	8,306,022	117,599,921	129,786,764	28,754,258
OTHER SOURCES		1,430,000	1,430,000	-	-	-	-	-	-	-	-	-	792	1,430,000	1,430,000	792
RESERVES/FUND BALANCE *		56,081	27,750	-	-	-	-	1,872,976	2,673,807	284,483	-	-	-	1,929,057	2,701,557	284,483
PY ENCUMBRANCE BUDGET		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		539,046,374	559,926,269	161,888,940	95,664,524	107,851,367	18,075,938	11,137,986	12,412,352	2,732,294	25,571,578	25,571,578	10,319,686	671,420,462	705,761,566	193,016,858
EXPENDITURES																
REGULAR INSTRUCTION PROGRAM	71100	230,771,565	230,671,315	81,439,124	25,307,505	28,472,522	5,971,690	4,512,106	4,613,880	989,231	-	-	-	260,591,176	263,757,717	88,400,045
SPECIAL EDUCATION INSTR PROG	71200	38,671,025	39,326,563	13,672,909	5,787,470	10,994,595	2,201,471	645,121	645,121	39,098	-	-	-	45,103,616	50,966,279	15,913,479
VOCATIONAL ED INSTR PROG	71300	16,702,130	18,955,506	5,547,084	850,038	926,374	424,203	62,519	822,822	176,860	-	-	-	17,614,687	20,704,702	6,148,147
ATTENDANCE	72110	6,815,924	6,815,924	2,003,585	51,230	352,849	30,183	-	-	-	-	-	-	6,867,154	7,168,773	2,033,768
HEALTH SERVICES	72120	7,066,460	7,066,460	1,979,555	39,000	498,431	35,370	42,500	246,036	59,237	-	-	-	7,147,960	7,810,927	2,074,162
OTHER STUDENT SUPPORT	72130	28,025,749	28,035,999	8,869,205	5,809,297	6,564,786	1,484,989	5,000	232,291	12,256	-	-	-	33,840,046	34,833,076	10,366,450
REG INST SUPPORT	72210	29,433,147	29,500,048	9,748,558	11,337,630	13,817,395	3,824,756	1,716,931	1,672,220	424,297	-	-	-	42,487,708	44,989,663	13,997,610
SPECIAL ED INST SUPPORT	72220	8,525,085	8,525,085	2,259,949	3,652,307	2,175,496	655,524	-	-	-	-	-	-	12,177,392	10,700,581	2,915,474
VOCATIONAL ED INST SUPPORT	72230	1,773,155	1,760,885	505,236	83,930	57,599	9,032	-	-	-	-	-	-	1,857,085	1,818,484	514,269
EDUCATION TECHNOLOGY	72250	10,098,476	25,115,500	4,029,997	355,511	155,293	37,440	-	-	-	-	-	-	10,453,987	25,270,793	4,067,437
BOARD OF EDUCATION	72310	6,446,617	6,446,617	1,885,601	-	-	-	158,750	158,750	48,332	-	-	-	6,605,367	6,605,367	1,933,933
OFFICE OF SUPERINTENDENT	72320	3,424,829	3,362,829	1,106,947	-	-	-	109,172	109,172	35,055	-	-	-	3,534,001	3,472,001	1,271,812
OFFICE OF PRINCIPAL	72410	37,022,668	36,906,862	12,923,031	475,324	262,932	129,810	17,224	19,724	4,740	-	-	-	37,515,216	37,189,518	12,941,633
FISCAL SERVICES	72510	4,014,450	4,081,730	1,478,017	175,707	147,289	13,863	-	-	-	-	-	-	4,190,157	4,229,019	1,631,410
HUMAN RESOURCES	72520	4,735,194	4,725,194	1,265,069	-	654,256	153,393	24,624	50,408	5,649	-	-	-	4,759,818	5,429,858	2,078,301
OPERATION OF PLANT	72610	32,924,647	32,924,647	11,744,769	1,155,000	2,042,690	807,583	5,951	5,951	-	-	-	-	34,085,598	34,973,288	11,794,466
MAINTENANCE OF PLANT	72620	10,078,346	11,756,594	5,307,853	1,145,586	2,095,985	49,696	-	-	-	-	-	-	11,223,932	13,852,579	5,443,546
TRANSPORTATION	72710	26,369,643	26,405,333	9,591,464	533,545	2,154,078	135,693	14,624	12,473	-	-	-	-	26,917,812	28,571,884	9,591,464
CENTRAL AND OTHER	72810	418,688	463,188	379,184	-	-	-	9,100	16,600	2,570	-	-	-	427,788	479,788	381,754
FOOD SERVICE	73100	2,600	2,600	1,910	-	15,000	-	-	-	-	25,571,578	25,571,578	9,825,670	25,574,178	25,589,178	13,867,206
COMMUNITY SERVICES	73300	813,814	805,214	175,384	1,710,089	1,706,639	4,039,627	3,655,923	3,655,923	262,897	-	-	-	6,179,826	6,167,776	1,040,530
EARLY CHILDHOOD EDUCATION	73400	3,288,677	3,243,151	844,612	865,225	2,404,220	602,249	135,441	135,441	39,190	-	-	-	4,289,343	5,782,812	9,301,898
REGULAR CAPITAL OUTLAY	76100	69,000	1,455,071	517,440	33,500,000	28,991,043	8,418,096	23,000	15,540	-	-	-	-	33,592,000	30,461,654	517,440
EDUCATION DEBT SERVICE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION CAPITAL PROJECTS		2,000,000	2,019,469	-	-	-	-	-	-	-	-	-	-	2,000,000	2,019,469	-
CHARTER SCHOOLS (TRANSFERS)		29,554,485	29,554,485	12,050,281	-	-	-	-	-	-	-	-	-	29,554,485	29,554,485	12,050,281
TRANSFERS-STATE GRANTS		-	-	-	2,830,130	3,361,895	-	-	-	-	-	-	-	2,830,130	3,361,895	-
TRANSFERS TO FUND BALANCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES		539,046,374	559,926,269	189,326,765	95,664,524	107,851,367	29,024,667	11,137,986	12,412,352	2,099,412	25,571,578	25,571,578	9,825,670	671,420,462	705,761,566	230,276,513

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: January 18, 2024

SUBJECT: Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2024 are recommended for your approval.

The Federal Programs budget is amended by items 1 - 3. Item 1 consists of carryover funds. Item 2 consists of carryover funds and current year awards. Item 3 consists of current year awards.

The State Programs budget is amended by item 4, which consists of carryover funds.

The Self-Funded Programs budget is amended by items 5 - 6. Item 5 consists of current year and carryover contributions. Item 6 consists of carryover contributions.

1. Elementary and Secondary School Emergency Relief (ESSER) 3.0, with transfers between lines
2. ARPA SACC Stabilization Grant, with a net increase of \$7,589,202 and transfers between lines
3. Carl Perkins Vocational Grant, with transfers between lines
4. Innovative School Models, with transfers between lines
5. Nursing Services, with a net increase of \$34,496
6. Teacher Recruitment / Induction, with transfers between lines

FEDERAL PROGRAMS

SOURCE OF FUNDS

January 18, 2024

	FEDERAL THROUGH STATE 47100	ARP FEDERAL THROUGH STATE 47400	OTHER FEDERAL THROUGH STATE 47590	RESTRICTED FOR EDUCATION FUND BALANCE 34555	TOTAL REVENUE	AMENDMENT ITEM #
BUDGET AMENDMENTS						
Elementary and Secondary School Emergency Relief (ESSER) 3.0		-			-	1
ARPA SACC Stabilization Grant			4,610,914	2,978,288	7,589,202	2
Carl Perkins Vocational Grant	-				-	3
	-	-	4,610,914	2,978,288	7,589,202	

FEDERAL PROGRAMS

USE OF FUNDS

January 18, 2024

	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION 71200	VOCATIONAL EDUCATION 71300	ATTENDANCE 72110	HEALTH SERVICES 72120	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	VOCATIONAL EDUCATION SUPPORT 72230	EDUCATION TECHNOLOGY 72250	TRANSPORTATION 72710	FOOD SERVICE 73100	COMMUNITY SERVICES 73300	EARLY CHILDHOOD EDUCATION 73400	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS																
Elementary and Secondary School Emergency Relief (ESSER) 3.0	(3,704,583)	3,993,686		6,868	(129,396)	(210,374)	(245,512)		(43,580)	313,028	(498)	7,974	26,120	(13,733)	-	1
ARPA SACC Stabilization Grant			20,732			(36,235)		(9,128)				7,589,202			7,589,202	2
Carl Perkins Vocational Grant														24,631	-	3
	(3,704,583)	3,993,686	20,732	6,868	(129,396)	(246,609)	(245,512)	(9,128)	(43,580)	313,028	(498)	7,597,176	26,120	10,898	7,589,202	

STATE PROGRAMS
SOURCE OF FUNDS

January 18, 2024

BUDGET AMENDMENTS	STATE REVENUE	TOTAL REVENUE	AMENDMENT ITEM #
Innovative School Models	46000	-	4
	-	-	

STATE PROGRAMS
USE OF FUNDS

January 18, 2024

BUDGET AMENDMENTS	VOCATIONAL EDUCATION INSTRUCTION 71300	VOCATIONAL EDUCATION SUPPORT 72230	EDUCATIONAL TECHNOLOGY 72250	TRANSPORTATION 72710	REGULAR CAPITAL OUTLAY 76100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Innovative School Models	179,303	(10,000)	(222,758)	10,000	43,455	-	4
	179,303	(10,000)	(222,758)	10,000	43,455	-	

SELF-FUNDED PROGRAMS

SOURCE OF FUNDS

January 18, 2024

	RESTRICTED FOR EDUCATION FUND BALANCE 34555	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS			
Nursing Services	34,496	34,496	5
Teacher Recruitment / Induction	-	-	6
	<u>34,496</u>	<u>34,496</u>	

SELF-FUNDED PROGRAMS

USE OF FUNDS

January 18, 2024

BUDGET AMENDMENTS	HEALTH SERVICES 72120	HUMAN SERVICES 72520	CENTRAL AND OTHER 72810	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Nursing Services	34,496			34,496	5
Teacher Recruitment / Induction		(647)	647	-	6
	<u>34,496</u>	<u>(647)</u>	<u>647</u>	<u>34,496</u>	

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) 3.0
 BUDGET FISCAL YEAR 2023-2024**

FY23 carryover on 6/30/23 was \$54,070,173.35

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
141-2-165-0000-0-00000-474010-0000-0000-165	Revenue	54,070,173			54,070,173
	Total Source of Funds	54,070,173	-	-	54,070,173

USE OF FUNDS SUMMARY

71100	Regular Instruction	15,367,722	1,026,275	(4,730,858)	11,663,139
71200	Special Education Instruction	1,609,861	4,807,721	(814,035)	5,603,547
71300	Vocational Education Instruction	224,231	-	-	224,231
72110	Attendance	105,628	6,868	-	112,496
72120	Health Services	166,396	-	(129,396)	37,000
72130	Other Student Support	662,888	20,000	(230,374)	452,514
72210	Regular Education Instructional Support	2,610,068	332,416	(577,928)	2,364,556
72220	Special Education Instructional Support	32,299	-	-	32,299
72230	Vocational Education Instructional Support	34,909	-	-	34,909
72250	Education Technology	155,293	-	(43,580)	111,713
72510	Fiscal Services	125,166	-	-	125,166
72520	Human Resources	200,000	-	-	200,000
72620	Maintenance of Plant	89,944	-	-	89,944
72710	Transportation	1,301,077	314,105	(1,077)	1,614,105
73100	Food Service	15,000	-	(498)	14,502
73300	Community Services	104,661	7,974	-	112,635
73400	Early Childhood Education	48,313	26,120	-	74,433
76100	Regular Capital Outlay	28,991,043	-	-	28,991,043
99100	Indirect Cost	2,225,674	-	(13,733)	2,211,941
	Total Use of Funds	54,070,173	6,541,479	(6,541,479)	54,070,173

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Administration					
141-2-165-0000-0-72210-511910-0000-7000-165	Accountant (0.15 FTE)	9,920			9,920
141-2-165-0000-0-72210-5189A0-0000-7000-165	Coordinator (0.7 FTE)	53,006			53,006
141-2-165-0000-0-72210-518990-0000-7000-165	Supplemental Pay Clerical Staff	2,684			2,684
141-2-165-0000-0-72210-520110-0000-7000-165	Social Security	3,781			3,781
141-2-165-0000-0-72210-520410-0000-7000-165	State Retirement	5,917			5,917
141-2-165-0000-0-72210-520610-0000-7000-165	Life Insurance	32			32
141-2-165-0000-0-72210-520710-0000-7000-165	Health Insurance	8,437			8,437
141-2-165-0000-0-72210-520810-0000-7000-165	Dental Insurance	309			309
141-2-165-0000-0-72210-521010-0000-7000-165	Unemployment Compensation	14			14
141-2-165-0000-0-72210-521210-0000-7000-165	Medicare	1,104			1,104
141-2-165-0000-0-72210-529910-0000-7000-165	Long Term Disability	115			115
141-2-165-0000-0-72210-529930-0000-7000-165	Short Term Disability	136			136
141-2-165-0000-0-72210-552410-0000-7000-165	InService/Staff Development	1,284			1,284
	Total 72210 - Regular Instruction Support	86,739	-	-	86,739
141-2-165-0000-0-99100-550410-0000-7000-165	Indirect Cost (10.19%)	2,192,791		(13,733)	2,179,058
	Total 99100 - Indirect Cost - Indirect Cost	2,192,791	-	(13,733)	2,179,058
	Total Administration and Indirect Cost	2,279,530	-	(13,733)	2,265,797
Facilities Needs Maintenance					
141-2-165-0000-0-72620-5189A0-0000-7103-165	Construction Compliance Specialist (1.0 FTE)	65,149			65,149
141-2-165-0000-0-72620-520110-0000-7103-165	Social Security	3,775			3,775
141-2-165-0000-0-72620-520410-0000-7103-165	State Retirement	9,576			9,576
141-2-165-0000-0-72620-520610-0000-7103-165	Life Insurance	38			38
141-2-165-0000-0-72620-520710-0000-7103-165	Health Insurance	9,926			9,926
141-2-165-0000-0-72620-520810-0000-7103-165	Dental Insurance	365			365
141-2-165-0000-0-72620-521010-0000-7103-165	Unemployment Compensation	17			17
141-2-165-0000-0-72620-521210-0000-7103-165	Medicare	883			883
141-2-165-0000-0-72620-529910-0000-7103-165	Long Term Disability	98			98
141-2-165-0000-0-72620-529930-0000-7103-165	Short Term Disability	117			117
	Total 72620 - Maintenance of Plant	89,944	-	-	89,944
141-2-165-0237-3-76100-570610-0000-7103-165	Building Construction	27,977,668			27,977,668
	Total 76100 - Regular Capital Outlay	27,977,668	-	-	27,977,668
	Total Facilities Needs Maintenance	28,067,612	-	-	28,067,612

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Supplemental Programs to Address Learning Loss					
141-2-165-0000-0-71100-5116G0-0000-7601-165	RTI Teacher (40.0 FTE)	2,552,711			2,552,711
141-2-165-0000-0-71100-514090-0000-7601-165	Supplemental Pay Teachers	4,376,736		(3,736,975)	639,761
141-2-165-0000-0-71100-518950-0000-7601-165	Educational Assistant - Supplemental Hours	110,000		(74,855)	35,145
141-2-165-0000-0-71100-520110-0000-7601-165	Social Security	422,948		(236,334)	186,614
141-2-165-0000-0-71100-520410-0000-7601-165	State Retirement	493,446		(265,230)	228,216
141-2-165-0000-0-71100-520610-0000-7601-165	Life Insurance	1,491			1,491
141-2-165-0000-0-71100-520710-0000-7601-165	Health Insurance	387,115			387,115
141-2-165-0000-0-71100-520810-0000-7601-165	Dental Insurance	14,237			14,237
141-2-165-0000-0-71100-521010-0000-7601-165	Unemployment Compensation	669			669
141-2-165-0000-0-71100-521210-0000-7601-165	Medicare	99,787		(55,271)	44,516
141-2-165-0000-0-71100-529910-0000-7601-165	Long Term Disability	4,536			4,536
141-2-165-0000-0-71100-529930-0000-7601-165	Short Term Disability	6,873			6,873
141-2-165-0000-0-71100-542910-0000-7601-165	Instructional Supplies & Materials	59,427	170,800		230,227
141-2-165-0000-0-71100-547110-0000-7601-165	Software	422,241			422,241
141-2-165-0000-0-71100-559990-0000-7601-165	Other Charges	2,000		(2,000)	-
	Total 71100 - Regular Instruction	8,954,217	170,800	(4,370,665)	4,754,352
141-2-165-0000-0-72120-513110-0000-7601-165	Supplemental Pay Nurses	136,000		(105,759)	30,241
141-2-165-0000-0-72120-520110-0000-7601-165	Social Security	8,432		(6,557)	1,875
141-2-165-0000-0-72120-520410-0000-7601-165	State Retirement	19,992		(15,547)	4,445
141-2-165-0000-0-72120-521210-0000-7601-165	Medicare	1,972		(1,533)	439
	Total 72120 - Health Services	166,396	-	(129,396)	37,000
141-2-165-0000-0-72130-518990-0000-7601-165	Supplemental Pay Counselors/SEAD Coach	155,000		(155,000)	-
141-2-165-0000-0-72130-518990-0000-7601-165	Supplemental Pay Interpreters	42,000		(41,183)	817
141-2-165-0000-0-72130-520110-0000-7601-165	Social Security	12,214		(12,163)	51
141-2-165-0000-0-72130-520410-0000-7601-165	State Retirement	16,729		(16,609)	120
141-2-165-0000-0-72130-521210-0000-7601-165	Medicare	2,857		(2,845)	12
	Total 72130 - Other Student Support	228,800	-	(227,800)	1,000
141-2-165-0000-0-72210-518990-0000-7601-165	Supplemental Pay Site Directors	361,000		(307,322)	53,678
141-2-165-0000-0-72210-518990-0000-7601-165	Supplemental Pay Secretaries	227,000		(172,394)	54,606
141-2-165-0000-0-72210-519610-0000-7601-165	In-Service Stipends	40,000	31,424		71,424
141-2-165-0000-0-72210-520110-0000-7601-165	Social Security	38,936		(27,796)	11,140
141-2-165-0000-0-72210-520410-0000-7601-165	State Retirement	60,677		(43,916)	16,761
141-2-165-0000-0-72210-521210-0000-7601-165	Medicare	9,106		(6,500)	2,606
141-2-165-0000-0-72210-530810-0000-7601-165	Consultant	99,590			99,590
141-2-165-0000-0-72210-547110-0000-7601-165	Software	440,048			440,048
	Total 72210 - Regular Instruction Support	1,276,357	31,424	(557,928)	749,853
141-2-165-0000-0-72710-518990-0000-7601-165	Bus Dispatchers / Attendants	1,000		(1,000)	-
141-2-165-0000-0-72710-520110-0000-7601-165	Social Security	62		(62)	-
141-2-165-0000-0-72710-521210-0000-7601-165	Medicare	15		(15)	-
141-2-165-0000-0-72710-531410-0000-7601-165	Contracts w Public Carriers	1,300,000	314,105		1,614,105
	Total 72710 - Transportation	1,301,077	314,105	(1,077)	1,614,105
141-2-165-0000-0-73100-542210-0000-7601-165	Summer Program Snacks	15,000		(498)	14,502
	Total 73100 - Food Service	15,000	-	(498)	14,502
	Total Chief Schools Officer	11,941,847	516,329	(5,287,364)	7,170,812
141-2-165-0000-0-71100-514100-0000-7614-165	Differentiated Pay	4,231,000	8,000		4,239,000
141-2-165-0000-0-71100-520110-0000-7614-165	Social Security	260,276	496		260,772
141-2-165-0000-0-71100-520410-0000-7614-165	State Retirement	320,563	636		321,199
141-2-165-0000-0-71100-521210-0000-7614-165	Medicare	61,355	116		61,471
	Total 71100 - Regular Instruction	4,873,194	9,248	-	4,882,442
141-2-165-0000-0-71200-514100-0000-7614-165	Differentiated Pay	375,000			375,000
141-2-165-0000-0-71200-520110-0000-7614-165	Social Security	23,064			23,064
141-2-165-0000-0-71200-520410-0000-7614-165	State Retirement	28,332			28,332
141-2-165-0000-0-71200-521210-0000-7614-165	Medicare	5,437			5,437
	Total 71200 - Special Education Instruction	431,833	-	-	431,833
141-2-165-0000-0-71300-514100-0000-7614-165	Differentiated Pay	151,000			151,000
141-2-165-0000-0-71300-520110-0000-7614-165	Social Security	9,362			9,362
141-2-165-0000-0-71300-520410-0000-7614-165	State Retirement	11,680			11,680
141-2-165-0000-0-71300-521210-0000-7614-165	Medicare	2,189			2,189
	Total 71300 - Vocational Education	174,231	-	-	174,231
141-2-165-0000-0-72110-514100-0000-7614-165	Differentiated Pay	61,000	6,000		67,000
141-2-165-0000-0-72110-520110-0000-7614-165	Social Security	3,782	372		4,154
141-2-165-0000-0-72110-520410-0000-7614-165	State Retirement	4,530	409		4,939
141-2-165-0000-0-72110-521210-0000-7614-165	Medicare	884	87		971
	Total 72110 - Attendance	70,196	6,868	-	77,064
141-2-165-0000-0-72130-514100-0000-7614-165	Differentiated Pay	227,000			227,000
141-2-165-0000-0-72130-520110-0000-7614-165	Social Security	14,074			14,074
141-2-165-0000-0-72130-520410-0000-7614-165	State Retirement	17,123			17,123
141-2-165-0000-0-72130-521210-0000-7614-165	Medicare	3,292			3,292
	Total 72130 - Other Student Support	261,489	-	-	261,489

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
141-2-165-0000-0-72210-514100-0000-7614-165	Differentiated Pay	353,303			353,303
141-2-165-0000-0-72210-520110-0000-7614-165	Social Security	21,904			21,904
141-2-165-0000-0-72210-520410-0000-7614-165	State Retirement	25,649			25,649
141-2-165-0000-0-72210-521210-0000-7614-165	Medicare	5,123			5,123
	Total 72210 - Regular Instruction Support	405,979	-	-	405,979
141-2-165-0000-0-72220-514100-0000-7614-165	Differentiated Pay	28,000			28,000
141-2-165-0000-0-72220-520110-0000-7614-165	Social Security	1,736			1,736
141-2-165-0000-0-72220-520410-0000-7614-165	State Retirement	2,157			2,157
141-2-165-0000-0-72220-521210-0000-7614-165	Medicare	406			406
	Total 72220 - Special Education Support	32,299	-	-	32,299
141-2-165-0000-0-72230-514100-0000-7614-165	Differentiated Pay	6,000			6,000
141-2-165-0000-0-72230-520110-0000-7614-165	Social Security	372			372
141-2-165-0000-0-72230-520410-0000-7614-165	State Retirement	408			408
141-2-165-0000-0-72230-521210-0000-7614-165	Medicare	87			87
	Total 72230 - Vocational Education Instructional Support	6,867	-	-	6,867
141-2-165-0000-0-73400-514100-0000-7614-165	Differentiated Pay	42,000			42,000
141-2-165-0000-0-73400-520110-0000-7614-165	Social Security	2,604			2,604
141-2-165-0000-0-73400-520410-0000-7614-165	State Retirement	3,100			3,100
141-2-165-0000-0-73400-521210-0000-7614-165	Medicare	609			609
	Total 73400 - Early Childhood Education	48,313	-	-	48,313
	Total Chief of Talent	6,304,401	16,116	-	6,320,517
141-2-165-0000-0-71100-5116H0-0000-7618-165	Intervention Teacher (1.0 FTE)	48,573			48,573
141-2-165-0000-0-71100-520110-0000-7618-165	Social Security	3,012			3,012
141-2-165-0000-0-71100-520410-0000-7618-165	State Retirement	3,861			3,861
141-2-165-0000-0-71100-520610-0000-7618-165	Life Insurance	38			38
141-2-165-0000-0-71100-520710-0000-7618-165	Health Insurance	9,926			9,926
141-2-165-0000-0-71100-520810-0000-7618-165	Dental Insurance	365			365
141-2-165-0000-0-71100-521010-0000-7618-165	Unemployment Compensation	17			17
141-2-165-0000-0-71100-521210-0000-7618-165	Medicare	704			704
141-2-165-0000-0-71100-529910-0000-7618-165	Long Term Disability	73			73
141-2-165-0000-0-71100-529930-0000-7618-165	Short Term Disability	87			87
	Total 71100 - Regular Instruction	66,656	-	-	66,656
	Total School Based Needs	66,656	-	-	66,656
	Total Supplemental Programs to Address Learning Loss	18,312,904	532,445	(5,287,364)	13,557,985
Supplemental Programs to Address Learning Acceleration					
141-2-165-0000-0-71100-539990-0000-7401-165	Contracted Services	-	46,482		46,482
141-2-165-0000-0-71100-542910-0000-7401-165	Instructional Supplies & Materials	-	201,835		201,835
141-2-165-0000-0-71100-547110-0000-7401-165	Software	-	67,773		67,773
141-2-165-0000-0-71100-572210-0000-7401-165	Equipment	8,982			8,982
	Total 71100 - Regular Instruction	8,982	316,090	-	325,072
141-2-165-0000-0-72210-5189D0-0000-7401-165	Supplemental Pay - Content Leads	3,784			3,784
141-2-165-0000-0-72210-520110-0000-7401-165	Social Security	234			234
141-2-165-0000-0-72210-520410-0000-7401-165	State Retirement	257			257
141-2-165-0000-0-72210-521210-0000-7401-165	Medicare	55			55
141-2-165-0000-0-72210-530810-0000-7401-165	Consultant	262,150			262,150
141-2-165-0000-0-72210-552410-0000-7401-165	InService/Staff Development	5,000	7,399		12,399
	Total 72210 - Regular Instruction Support	271,480	7,399	-	278,879
141-2-165-0000-0-73300-518990-0000-7401-165	Supplemental Pay - Literacy	20,000			20,000
141-2-165-0000-0-73300-520110-0000-7401-165	Social Security	1,240			1,240
141-2-165-0000-0-73300-520410-0000-7401-165	State Retirement	2,940			2,940
141-2-165-0000-0-73300-521210-0000-7401-165	Medicare	290			290
141-2-165-0000-0-73300-542910-0000-7401-165	Instructional Materials	6,160			6,160
141-2-165-0000-0-73300-559990-0000-7401-165	Other Charges	5,000			5,000
	Total 73300 - Community Services	35,630	-	-	35,630
141-2-165-0000-0-73400-518990-PPTT-7401-165	Other Salaries (0.5 FTE)	-	22,820		22,820
141-2-165-0000-0-73400-520110-0000-7401-165	Social Security	-	1,415		1,415
141-2-165-0000-0-73400-520410-0000-7401-165	Retirement	-	1,554		1,554
141-2-165-0000-0-73400-521210-0000-7401-165	Medicare	-	331		331
	Total 73400 - Early Child Education	-	26,120	-	26,120
	Total Chief Schools Officer	316,092	349,609	-	665,701
141-2-165-0000-0-71300-539990-0000-7404-165	Other Contracted Services	50,000			50,000
	Total 71300 - Vocational Education Instruction	50,000	-	-	50,000
141-2-165-0000-0-72230-530810-0000-7404-165	Consultant	28,042			28,042
	Total 72230 - Vocational Education Instructional Support	28,042	-	-	28,042
	Total CTE / Future Ready Institute	78,042	-	-	78,042

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
141-2-165-0000-0-71100-514090-0000-7409-165	Supplemental Pay - CampK Teachers	44,551	175,166		219,717
141-2-165-0000-0-71100-516310-0000-7409-165	Supplemental Pay - CampK Ed Assistants	19,845	74,148		93,993
141-2-165-0000-0-71100-520110-0000-7409-165	Social Security	3,992	15,458		19,450
141-2-165-0000-0-71100-520410-0000-7409-165	State Retirement	5,951	22,828		28,779
141-2-165-0000-0-71100-521210-0000-7409-165	Medicare	933	3,616		4,549
141-2-165-0000-0-71100-542910-0000-7409-165	Instructional Supplies	-	7,000		7,000
	Total 71100 - Regular Instruction	75,272	298,216	-	373,488
141-2-165-0000-0-72130-518990-0000-7409-165	Supplemental Pay - CampK Behavior Management Specialist	7,000		(2,096)	4,904
141-2-165-0000-0-72130-520110-0000-7409-165	Social Security	434		(130)	304
141-2-165-0000-0-72130-520410-0000-7409-165	State Retirement	1,029		(308)	721
141-2-165-0000-0-72130-521210-0000-7409-165	Medicare	101		(30)	71
	Total 72130 - Other Student Support	8,564	-	(2,564)	6,000
141-2-165-0000-0-72210-518990-0000-7409-165	Supplemental Pay - CampK Site Directors	13,000	1,363		14,363
141-2-165-0000-0-72210-519610-0000-7409-165	Stipends	-	13,105		13,105
141-2-165-0000-0-72210-520110-0000-7409-165	Social Security	806	898		1,704
141-2-165-0000-0-72210-520410-0000-7409-165	State Retirement	885	1,058		1,943
141-2-165-0000-0-72210-521210-0000-7409-165	Medicare	188	210		398
	Total 72210 - Regular Instruction Support	14,879	16,634	-	31,513
	Total PreK	98,715	314,850	(2,564)	411,001
141-2-165-6003-0-72210-518990-0000-7414-165	New Teacher Coach (1.0 FTE)	69,834			69,834
141-2-165-0000-0-72210-520110-0000-7414-165	Social Security	4,128			4,128
141-2-165-0000-0-72210-520410-0000-7414-165	State Retirement	4,756			4,756
141-2-165-0000-0-72210-520610-0000-7414-165	Life Insurance	32			32
141-2-165-0000-0-72210-520710-0000-7414-165	Health Insurance	8,399			8,399
141-2-165-0000-0-72210-520810-0000-7414-165	Dental Insurance	309			309
141-2-165-0000-0-72210-521010-0000-7414-165	Unemployment Compensation	14			14
141-2-165-0000-0-72210-521210-0000-7414-165	Medicare	965			965
141-2-165-0000-0-72210-529910-0000-7414-165	Long Term Disability	113			113
141-2-165-0000-0-72210-529930-0000-7414-165	Short Term Disability	142			142
141-2-165-6003-0-72210-535510-0000-7414-165	Mileage	-	1,380		1,380
141-2-165-0000-0-72210-559990-0000-7414-165	Other Charges	100,000			100,000
	Total 72210 - Regular Instruction Support	188,692	1,380	-	190,072
	Total Chief of Talent	188,692	1,380	-	190,072
141-2-165-0000-0-72210-530810-0000-7417-165	Consultants	54,166			54,166
	Total 72210 - Regular Instruction Support	54,166	-	-	54,166
	Total District	54,166	-	-	54,166
141-2-165-0000-0-71100-511610-0000-7418-165	Teacher (1.0 FTE)	48,573			48,573
141-2-165-0000-0-71100-520110-0000-7418-165	Social Security	3,012			3,012
141-2-165-0000-0-71100-520410-0000-7418-165	State Retirement	3,861			3,861
141-2-165-0000-0-71100-520610-0000-7418-165	Life Insurance	38		(4)	34
141-2-165-0000-0-71100-520710-0000-7418-165	Health Insurance	9,926		(1,145)	8,781
141-2-165-0000-0-71100-520810-0000-7418-165	Dental Insurance	365		(42)	323
141-2-165-0000-0-71100-521010-0000-7418-165	Unemployment Compensation	17		(2)	15
141-2-165-0000-0-71100-521210-0000-7418-165	Medicare	704			704
141-2-165-0000-0-71100-529910-0000-7418-165	Long Term Disability	73			73
141-2-165-0000-0-71100-529930-0000-7418-165	Short Term Disability	87			87
	Total 71100 - Regular Instruction	66,656	-	(1,193)	65,463
141-2-165-0000-0-72110-5189B0-0000-7418-165	Truancy Specialist (0.5 FTE)	26,205			26,205
141-2-165-0000-0-72110-520110-0000-7418-165	Social Security	1,586			1,586
141-2-165-0000-0-72110-520410-0000-7418-165	State Retirement	2,010			2,010
141-2-165-0000-0-72110-520610-0000-7418-165	Life Insurance	19			19
141-2-165-0000-0-72110-520710-0000-7418-165	Health Insurance	4,963			4,963
141-2-165-0000-0-72110-520810-0000-7418-165	Dental Insurance	183			183
141-2-165-0000-0-72110-521010-0000-7418-165	Unemployment Compensation	9			9
141-2-165-0000-0-72110-521210-0000-7418-165	Medicare	371			371
141-2-165-0000-0-72110-529910-0000-7418-165	Long Term Disability	39			39
141-2-165-0000-0-72110-529930-0000-7418-165	Short Term Disability	47			47
	Total 72110 - Attendance	35,432	-	-	35,432
141-2-165-0000-0-72130-5189G0-0000-7418-165	Behavior Management Specialist (0.5 FTE)	21,487			21,487
141-2-165-0000-0-72130-520110-0000-7418-165	Social Security	1,295			1,295
141-2-165-0000-0-72130-520410-0000-7418-165	State Retirement	1,648			1,648
141-2-165-0000-0-72130-520610-0000-7418-165	Life Insurance	19			19
141-2-165-0000-0-72130-520710-0000-7418-165	Health Insurance	4,963			4,963
141-2-165-0000-0-72130-520810-0000-7418-165	Dental Insurance	183			183
141-2-165-0000-0-72130-521010-0000-7418-165	Unemployment Compensation	8			8
141-2-165-0000-0-72130-521210-0000-7418-165	Medicare	303			303
141-2-165-0000-0-72130-529910-0000-7418-165	Long Term Disability	32			32
141-2-165-0000-0-72130-529930-0000-7418-165	Short Term Disability	39			39
	Total 72130 - Other Student Support	29,977	-	-	29,977

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
141-2-165-0000-0-73300-518970-0000-7418-165	Family Partnership Specialist (1.0 FTE)	47,918	6,500		54,418
141-2-165-0000-0-73300-520110-0000-7418-165	Social Security	2,890	403		3,293
141-2-165-0000-0-73300-520410-0000-7418-165	State Retirement	7,044	955		7,999
141-2-165-0000-0-73300-520610-0000-7418-165	Life Insurance	38			38
141-2-165-0000-0-73300-520710-0000-7418-165	Health Insurance	9,926			9,926
141-2-165-0000-0-73300-520810-0000-7418-165	Dental Insurance	365			365
141-2-165-0000-0-73300-521010-0000-7418-165	Unemployment Compensation	17			17
141-2-165-0000-0-73300-521210-0000-7418-165	Medicare	676	94		770
141-2-165-0000-0-73300-529910-0000-7418-165	Long Term Disability	71	10		81
141-2-165-0000-0-73300-529930-0000-7418-165	Short Term Disability	86	12		98
	Total - 73300 - Community Services	69,031	7,974	-	77,005
	Total School Based Needs	201,096	7,974	(1,193)	207,877
	Total Supplemental Programs to Address Learning Acceleration	936,803	673,813	(3,757)	1,606,859
Purchasing Education Technology					
141-2-165-0000-0-72210-547110-0000-7701-165	Software	66,084			66,084
	Total 72210 - Regular Instruction Support	66,084	-	-	66,084
	Total Chief Schools Officer	66,084	-	-	66,084
141-2-165-0000-0-71100-572210-0000-7702-165	Teacher/Student Devices	205,579	231,921		437,500
	Total 71100 - Regular Instruction	205,579	231,921	-	437,500
141-2-165-0000-0-72210-579010-0000-7702-165	Equipment Other	-	275,579		275,579
	Total 72210 - Regular Instruction Support	-	275,579	-	275,579
141-2-165-0000-0-72250-547110-0000-7702-165	Software	45,020		(7,580)	37,440
	Total 72250 - Education Technology	45,020	-	(7,580)	37,440
	Total Accountability and Research	250,599	507,500	(7,580)	750,519
141-2-165-0000-0-72130-547110-0000-7709-165	Software	105,587		(10)	105,577
	Total 72130 - Other Student Support	105,587	-	(10)	105,577
	Total PreK	105,587	-	(10)	105,577
141-2-165-0000-0-71100-572210-0000-7715-165	Instructional Equipment	797,129		(359,000)	438,129
	Total 71100 - Regular Instruction	797,129	-	(359,000)	438,129
141-2-165-0000-0-72250-518950-0000-7715-165	Supplemental Pay - IT	84,000		(29,424)	54,576
141-2-165-0000-0-72250-520110-0000-7715-165	Social Security	5,208		(1,824)	3,384
141-2-165-0000-0-72250-520410-0000-7715-165	State Retirement	12,347		(4,325)	8,022
141-2-165-0000-0-72250-521210-0000-7715-165	Medicare	1,218		(427)	791
141-2-165-0000-0-72250-535510-0000-7715-165	Mileage	7,500			7,500
	Total 72250 - Education Technology	110,273	-	(36,000)	74,273
	Total IT Department	907,402	-	(395,000)	512,402
	Total Purchasing Education Technology	1,329,672	507,500	(402,590)	1,434,582
Other Necessary Activities					
141-2-165-0000-0-72130-539990-0000-7202-165	Contracted Service	-	20,000		20,000
	Total 72130 - Other Student Support	-	20,000	-	20,000
141-2-165-0000-0-72210-518990-PPTT-7202-165	Data Intern (1.0 FTE/2 positions)	21,544			21,544
141-2-165-0000-0-72210-520110-0000-7202-165	Social Security	1,336			1,336
141-2-165-0000-0-72210-521210-0000-7202-165	Medicare	312			312
141-2-165-0000-0-72210-530810-0000-7202-165	Consultant	97,500		(20,000)	77,500
	Total 72210 - Regular Instruction Support	120,692	-	(20,000)	100,692
	Total Accountability and Research	120,692	20,000	(20,000)	120,692
141-2-165-0000-0-72510-518950-0000-7220-165	Supplemental Pay	41,003			41,003
141-2-165-0000-0-72510-520110-0000-7220-165	Social Security	2,542			2,542
141-2-165-0000-0-72510-520410-0000-7220-165	State Retirement	6,027			6,027
141-2-165-0000-0-72510-521210-0000-7220-165	Medicare	594			594
141-2-165-0000-0-72510-530810-0000-7220-165	Consultants	75,000			75,000
	Total 72510 - Fiscal Services	125,166	-	-	125,166
141-2-165-0000-0-72520-539990-0000-7220-165	Contracted Services	200,000			200,000
	Total 72520 - Human Resources	200,000	-	-	200,000
	Total Chief Financial Officer	325,166	-	-	325,166
141-2-165-0000-0-72210-559990-0000-7217-165	Other Charges	25,000			25,000
	Total 72210 - Regular Instruction Support	25,000	-	-	25,000
	Total District	25,000	-	-	25,000
	Total Other Necessary Activities	470,858	20,000	(20,000)	470,858

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Unique Need of Special Populations					
141-2-165-0000-0-71200-511610-0000-7901-165	Ex Ed Teacher (9.0 FTE)	585,000		(585,000)	-
141-2-165-0000-0-71200-5116F0-0000-7901-165	Ex Ed Teacher (33.0 FTE)	-	1,980,000		1,980,000
141-2-165-0000-0-71200-516310-0000-7901-165	Ex Ed Assistant (7.0 FTE)	229,035		(229,035)	-
141-2-165-0000-0-71200-516340-0000-7901-165	Ex Ed Assistant (53.0 FTE)	-	1,588,808		1,588,808
141-2-165-0000-0-71200-520110-0000-7901-165	Social Security	50,470	170,796		221,266
141-2-165-0000-0-71200-520410-0000-7901-165	State Retirement	73,505	294,888		368,393
141-2-165-0000-0-71200-520610-0000-7901-165	Life Insurance	608	2,660		3,268
141-2-165-0000-0-71200-520710-0000-7901-165	Health Insurance	158,816	694,820		853,636
141-2-165-0000-0-71200-520810-0000-7901-165	Dental Insurance	5,840	25,550		31,390
141-2-165-0000-0-71200-521010-0000-7901-165	Unemployment Compensation	272	1,190		1,462
141-2-165-0000-0-71200-521210-0000-7901-165	Medicare	11,804	39,944		51,748
141-2-165-0000-0-71200-529910-0000-7901-165	Long Term Disability	1,221	4,133		5,354
141-2-165-0000-0-71200-529930-0000-7901-165	Short Term Disability	1,457	4,932		6,389
141-2-165-0000-0-71200-531210-0000-7901-165	Contracts with Private Agencies	60,000			60,000
	Total 71200 - Special Education Instruction	1,178,028	4,807,721	(814,035)	5,171,714
	Total Chief Schools Officer	1,178,028	4,807,721	(814,035)	5,171,714
	Total Unique Need of Special Populations	1,178,028	4,807,721	(814,035)	5,171,714
Mental Health Supports					
141-2-165-0000-0-72210-530810-0000-7517-165	Consultants	100,000			100,000
	Total 72210 - Regular Instruction Support	100,000	-	-	100,000
	Total District	100,000	-	-	100,000
141-2-165-0021-3-72130-518980-0000-7518-165	SEAD Coach (.25 FTE)	20,123			20,123
141-2-165-0021-3-72130-520110-0000-7518-165	Social Security	1,195			1,195
141-2-165-0021-3-72130-520410-0000-7518-165	Retirement	1,543			1,543
141-2-165-0021-3-72130-520610-0000-7518-165	Life Insurance	10			10
141-2-165-0021-3-72130-520710-0000-7518-165	Health Insurance	2,482			2,482
141-2-165-0021-3-72130-520810-0000-7518-165	Dental Insurance	91			91
141-2-165-0021-3-72130-521010-0000-7518-165	Unemployment Compensation	4			4
141-2-165-0021-3-72130-521210-0000-7518-165	Medicare	279			279
141-2-165-0021-3-72130-529910-0000-7518-165	Long Term Disability	30			30
141-2-165-0021-3-72130-529930-0000-7518-165	Short Term Disability	36			36
	Total 72130 Other Student Support	25,793	-	-	25,793
	Total School Based Needs	25,793	-	-	25,793
	Total Mental Health Supports	125,793	-	-	125,793
Charter Schools					
Chattanooga Girls Leadership Academy					
141-2-165-8001-8-76100-570710-0000-7100-165	Building Improvements	1,013,375			1,013,375
	Total 76100 - Regular Capital Outlay	1,013,375	-	-	1,013,375
	Total Facilities Needs Maintenance	1,013,375	-	-	1,013,375
141-2-165-8001-8-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries	56,937			56,937
	Total 71100 - Regular Instruction	56,937	-	-	56,937
	Total Supplemental Programs to Address Learning Loss	56,937	-	-	56,937
141-2-165-8001-8-99100-550410-0000-0000-165	Indirect Cost (10.19%)	5,802			5,802
	Total 99100 - Indirect Cost	5,802	-	-	5,802
	TOTAL Chattanooga Girls Leadership Academy	1,076,114	-	-	1,076,114
Montessori School (CGLA)					
141-2-165-8142-8-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries	240,364			240,364
	Total 71100 - Regular Instruction	240,364	-	-	240,364
	Total Supplemental Programs to Address Learning Loss	240,364	-	-	240,364
141-2-165-8142-8-99100-550410-0000-0000-165	Indirect Cost (10.19%)	24,493			24,493
	Total 99100 - Indirect Cost	24,493	-	-	24,493
	TOTAL Montessori School (CGLA)	264,857	-	-	264,857
Chattanooga Charter School of Excellence					
141-2-165-8003-8-72130-559990-0000-7500-165	Charges: Other Non HCDE Student Support Salaries	2,678			2,678
	Total 72130 - Other Student Support	2,678	-	-	2,678
	Total Mental Health Supports	2,678	-	-	2,678
141-2-165-8003-8-99100-550410-0000-0000-165	Indirect Cost (10.19%)	272			272
	Total 99100 - Indirect Cost	272	-	-	272
	TOTAL Chattanooga Charter School of Excellence	2,950	-	-	2,950

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 10/19/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
<u>Chattanooga Charter School of Excellence Middle School</u>					
141-2-165-8010-8-71100-559990-0000-7400-165	Charges: Other Non HCDE Instruction Salaries	1,764			1,764
	Total 71100 - Regular Instruction	1,764	-	-	1,764
	Total Supplemental Programs to Address Learning Acceleration	1,764	-	-	1,764
141-2-165-8010-8-99100-550410-0000-0000-165	Indirect Cost (10.19%)	180			180
	Total 99100 - Indirect Cost	180	-	-	180
	TOTAL Chattanooga Charter School of Excellence MS	1,944	-	-	1,944
<u>Chattanooga Preparatory School</u>					
141-2-165-8011-8-71100-559990-0000-7200-165	Charges: Other Non HCDE Instruction Salaries	1,535			1,535
	Total 71100 - Regular Instruction	1,535	-	-	1,535
	Total Other Necessary Activities	1,535	-	-	1,535
141-2-165-8011-8-99100-559010-0000-0000-165	Indirect Cost (10.19%)	156			156
	Total 99100 - Indirect Cost	156	-	-	156
	TOTAL Chattanooga Preparatory School	1,691	-	-	1,691
<u>Ivy Academy</u>					
141-2-165-8002-8-71100-559990-0000-7600-165	Charges: Other Non HCDE Instruction Salaries	19,437			19,437
	Total 71100 - Regular Instruction	19,437	-	-	19,437
	Total Supplemental Programs to Address Learning Loss	19,437	-	-	19,437
141-2-165-8002-8-99100-550410-0000-0000-165	Indirect Cost (10.19%)	1,980			1,980
	Total 99100 - Indirect Cost	1,980	-	-	1,980
	TOTAL Ivy Academy	21,417	-	-	21,417
	Total Charter Schools	1,368,973	-	-	1,368,973
	TOTAL BUDGET	54,070,173	6,541,479	(6,541,479)	54,070,173

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 ARPA SACC STABILIZATION GRANT
 BUDGET FISCAL YEAR 2023-2024**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET			AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE	1/18/2024
141-2-179-0000-0-00000-4T4555-0000-0000	Transfer from Restricted	650,771	2,978,288		3,629,059
141-2-179-0000-0-00000-475900-0000-0000	Revenue	-	4,610,914		4,610,914
	Total Source of Funds	650,771	7,589,202	-	8,239,973

USE OF FUNDS SUMMARY

73300 Community Services	650,771	7,649,613	(60,411)	8,239,973
Total Use of Funds	650,771	7,649,613	(60,411)	8,239,973

ACCOUNT CODE	DESCRIPTION	FY2024 BUDGET			AMENDED BUDGET
		DOCUMENT	INCREASE	DECREASE	1/18/2024
141-2-179-0005-1-73300-516910-0000-0000	Part-Time - No Benefits	9,835	34,904		44,739
141-2-179-0005-1-73300-518930-0000-0000	Site Director	12,828	16,827		29,655
141-2-179-0005-1-73300-520110-0000-0000	Social Security	1,402	1,800		3,202
141-2-179-0005-1-73300-520410-0000-0000	State Retirement	3,331		(3,100)	231
141-2-179-0005-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0005-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0005-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0005-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0005-1-73300-521210-0000-0000	Employer Medicare	329	430		759
141-2-179-0005-1-73300-529910-0000-0000	Long Term Disability	34	18		52
141-2-179-0005-1-73300-529930-0000-0000	Short Term Disability	41	60		101
141-2-179-0005-1-73300-549990-0000-0000	Other Supplies and Materials	-	95,482		95,482
	Total SACC - Allien Elementary	30,635	158,032	(3,100)	185,567
141-2-179-0010-1-73300-516910-0000-0000	Part-Time - No Benefits	5,129	15,000		20,129
141-2-179-0010-1-73300-518930-0000-0000	Site Director	6,258	18,250		24,508
141-2-179-0010-1-73300-520110-0000-0000	Social Security	706	2,000		2,706
141-2-179-0010-1-73300-521210-0000-0000	Employer Medicare	165	500		665
141-2-179-0010-1-73300-549990-0000-0000	Other Supplies and Materials	-	278		278
141-2-179-0010-1-73300-559990-0000-0000	Other Charges	-	63,106		63,106
	Total SACC - Alpine Crest Elementary	12,258	99,134	-	111,392
141-2-179-0013-1-73300-516910-0000-0000	Part-Time - No Benefits	6,835	15,800		22,635
141-2-179-0013-1-73300-518930-0000-0000	Site Director	7,211	22,000		29,211
141-2-179-0013-1-73300-520110-0000-0000	Social Security	871	2,300		3,171
141-2-179-0013-1-73300-520410-0000-0000	State Retirement	2,065		(2,000)	65
141-2-179-0013-1-73300-521210-0000-0000	Employer Medicare	204	545		749
141-2-179-0013-1-73300-529910-0000-0000	Long Term Disability	-	5		5
141-2-179-0013-1-73300-529930-0000-0000	Short Term Disability	-	10		10
141-2-179-0013-1-73300-549990-0000-0000	Other Supplies and Materials	-	278		278
141-2-179-0013-1-73300-559990-0000-0000	Other Charges	-	246,366		246,366
	Total SACC - Apison Elementary	17,186	287,304	(2,000)	302,490
141-2-179-0016-1-73300-516910-0000-0000	Part-Time - No Benefits	14,608	47,500		62,108
141-2-179-0016-1-73300-518930-0000-0000	Site Director	10,398	30,250		40,648
141-2-179-0016-1-73300-520110-0000-0000	Social Security	1,550	4,725		6,275
141-2-179-0016-1-73300-520410-0000-0000	State Retirement	3,676		(500)	3,176
141-2-179-0016-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0016-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0016-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0016-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0016-1-73300-521210-0000-0000	Employer Medicare	363	1,100		1,463
141-2-179-0016-1-73300-529910-0000-0000	Long Term Disability	38	25		63
141-2-179-0016-1-73300-529930-0000-0000	Short Term Disability	45	77		122
141-2-179-0016-1-73300-549990-0000-0000	Other Supplies and Materials	-	526		526
141-2-179-0016-1-73300-559990-0000-0000	Other Charges	-	167,112		167,112
	Total SACC - Battle Academy	33,513	259,826	(500)	292,839

141-2-179-0017-1-73300-516910-0000-0000	Part-Time - No Benefits	1,007		(1,007)	-
141-2-179-0017-1-73300-518930-0000-0000	Site Director	6,993		(6,993)	-
141-2-179-0017-1-73300-520110-0000-0000	Social Security	496		(496)	-
141-2-179-0017-1-73300-521210-0000-0000	Employer Medicare	116		(116)	-
141-2-179-0017-1-73300-549990-0000-0000	Other Supplies and Materials	-	71,119		71,119
	Total SACC - Shepherd Elementary	8,612	71,119	(8,612)	71,119
141-2-179-0019-1-73300-516910-0000-0000	Part-Time - No Benefits	14,185	34,750		48,935
141-2-179-0019-1-73300-518930-0000-0000	Site Director	9,805	31,000		40,805
141-2-179-0019-1-73300-520110-0000-0000	Social Security	1,487	4,000		5,487
141-2-179-0019-1-73300-520410-0000-0000	State Retirement	3,527		(200)	3,327
141-2-179-0019-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0019-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0019-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0019-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0019-1-73300-521210-0000-0000	Employer Medicare	348	925		1,273
141-2-179-0019-1-73300-529910-0000-0000	Long Term Disability	36	27		63
141-2-179-0019-1-73300-529930-0000-0000	Short Term Disability	43	78		121
141-2-179-0019-1-73300-549990-0000-0000	Other Supplies and Materials	-	94,552		94,552
	Total SACC - Big Ridge Elementary	32,266	173,843	(200)	205,909
141-2-179-0033-1-73300-516910-0000-0000	Part-Time - No Benefits	3,110	17,650		20,760
141-2-179-0033-1-73300-518930-0000-0000	Site Director	6,927	16,000		22,927
141-2-179-0033-1-73300-520110-0000-0000	Social Security	622	2,100		2,722
141-2-179-0033-1-73300-521210-0000-0000	Employer Medicare	146	490		636
141-2-179-0033-1-73300-549990-0000-0000	Other Supplies and Materials	-	49,815		49,815
141-2-179-0033-1-73300-559990-0000-0000	Other Charges	-	20,658		20,658
	Total SACC - Brown Academy	10,805	106,713	-	117,518
141-2-179-0041-4-73300-516910-0000-0411	Part-Time - No Benefits	8,804	35,000		43,804
141-2-179-0041-4-73300-518930-0000-0411	Site Director	14,469	54,700		69,169
141-2-179-0041-4-73300-520110-0000-0411	Social Security	1,443	5,800		7,243
141-2-179-0041-4-73300-520410-0000-0411	State Retirement	3,421		(300)	3,121
141-2-179-0041-4-73300-520610-0000-0411	Life Insurance	9	29		38
141-2-179-0041-4-73300-520710-0000-0411	Medical Insurance	2,731	8,195		10,926
141-2-179-0041-4-73300-520810-0000-0411	Dental Insurance	91	274		365
141-2-179-0041-4-73300-521010-0000-0411	Unemployment Compensation	4	13		17
141-2-179-0041-4-73300-521210-0000-0411	Employer Medicare	337	1,350		1,687
141-2-179-0041-4-73300-529910-0000-0411	Long Term Disability	35	28		63
141-2-179-0041-4-73300-529930-0000-0411	Short Term Disability	42	80		122
141-2-179-0041-4-73300-549990-0000-0411	Other Supplies and Materials	-	250,374		250,374
141-2-179-0041-4-73300-559990-0000-0411	Other Charges	-	63,275		63,275
	Total SACC - Normal Park Museum Magnet Lower	31,386	419,118	(300)	450,204
141-2-179-0041-4-73300-516910-0000-0412	Part-Time - No Benefits	2,011	30,500		32,511
141-2-179-0041-4-73300-518930-0000-0412	Site Director	2,766			2,766
141-2-179-0041-4-73300-520110-0000-0412	Social Security	296	1,725		2,021
141-2-179-0041-4-73300-521210-0000-0412	Employer Medicare	69	400		469
141-2-179-0041-4-73300-549990-0000-0412	Other Supplies and Materials	-	275,195		275,195
141-2-179-0041-4-73300-559990-0000-0412	Other Charges	-	104,258		104,258
	Total SACC - Normal Park Museum Magnet Upper	5,142	412,078	-	417,220
141-2-179-0047-1-73300-516910-0000-0000	Part-Time - No Benefits	8,532	7,500		16,032
141-2-179-0047-1-73300-518930-0000-0000	Site Director	3,913	6,500		10,413
141-2-179-0047-1-73300-520110-0000-0000	Social Security	772	900		1,672
141-2-179-0047-1-73300-520410-0000-0000	State Retirement	1,829		(1,500)	329
141-2-179-0047-1-73300-521210-0000-0000	Employer Medicare	180	200		380
141-2-179-0047-1-73300-549990-0000-0000	Other Supplies and Materials	-	278		278
141-2-179-0047-1-73300-559990-0000-0000	Other Charges	-	387,349		387,349
	Total SACC - Chattanooga School Arts/Science	15,226	402,727	(1,500)	416,453

141-2-179-0050-1-73300-516910-0000-0000	Part-Time - No Benefits	6,353	32,500		38,853
141-2-179-0050-1-73300-518930-0000-0000	Site Director	7,295	20,500		27,795
141-2-179-0050-1-73300-520110-0000-0000	Social Security	846	3,200		4,046
141-2-179-0050-1-73300-520410-0000-0000	State Retirement	2,006		(1,000)	1,006
141-2-179-0050-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0050-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0050-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0050-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0050-1-73300-521210-0000-0000	Employer Medicare	198	750		948
141-2-179-0050-1-73300-529910-0000-0000	Long Term Disability	20	37		57
141-2-179-0050-1-73300-529930-0000-0000	Short Term Disability	24	87		111
141-2-179-0050-1-73300-549990-0000-0000	Other Supplies and Materials	-	125,275		125,275
141-2-179-0050-1-73300-559990-0000-0000	Other Charges	-	58,071		58,071
	Total SACC - Daisy Elementary	19,577	248,931	(1,000)	267,508
141-2-179-0051-1-73300-516910-0000-0000	Part-Time - No Benefits	8,703	27,500		36,203
141-2-179-0051-1-73300-518930-0000-0000	Site Director	8,116	20,500		28,616
141-2-179-0051-1-73300-520110-0000-0000	Social Security	1,043	3,000		4,043
141-2-179-0051-1-73300-520410-0000-0000	State Retirement	2,472		(2,000)	472
141-2-179-0051-1-73300-521210-0000-0000	Employer Medicare	244	700		944
141-2-179-0051-1-73300-549990-0000-0000	Other Supplies and Materials	-	142,883		142,883
141-2-179-0051-1-73300-559990-0000-0000	Other Charges	-	64,557		64,557
	Total SACC - McConnell Elementary	20,578	259,140	(2,000)	277,718
141-2-179-0058-1-73300-516910-0000-0000	Part-Time - No Benefits	4,069	12,900		16,969
141-2-179-0058-1-73300-518930-0000-0000	Site Director	4,926	20,500		25,426
141-2-179-0058-1-73300-520110-0000-0000	Social Security	558	2,100		2,658
141-2-179-0058-1-73300-521210-0000-0000	Employer Medicare	130	485		615
141-2-179-0058-1-73300-549990-0000-0000	Other Supplies and Materials	-	278		278
141-2-179-0058-1-73300-559990-0000-0000	Other Charges	-	14,159		14,159
	Total SACC - Dupont Elementary	9,683	50,422	-	60,105
141-2-179-0062-1-73300-516910-0000-0000	Part-Time - No Benefits	13,111	45,572		58,683
141-2-179-0062-1-73300-518930-0000-0000	Site Director	10,616	29,000		39,616
141-2-179-0062-1-73300-520110-0000-0000	Social Security	1,471	4,506		5,977
141-2-179-0062-1-73300-520410-0000-0000	State Retirement	3,488		(400)	3,088
141-2-179-0062-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0062-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0062-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0062-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0062-1-73300-521210-0000-0000	Employer Medicare	344	1,090		1,434
141-2-179-0062-1-73300-529910-0000-0000	Long Term Disability	36	50		86
141-2-179-0062-1-73300-529930-0000-0000	Short Term Disability	42	120		162
141-2-179-0062-1-73300-549990-0000-0000	Other Supplies and Materials	-	173,195		173,195
	Total SACC - East Brainerd Elementary	31,943	262,044	(400)	293,587
141-2-179-0065-1-73300-516910-0000-0000	Part-Time - No Benefits	7,254	18,500		25,754
141-2-179-0065-1-73300-518930-0000-0000	Site Director	10,315	19,000		29,315
141-2-179-0065-1-73300-520110-0000-0000	Social Security	1,089	2,400		3,489
141-2-179-0065-1-73300-520410-0000-0000	State Retirement	2,583		(2,000)	583
141-2-179-0065-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0065-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0065-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0065-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0065-1-73300-521210-0000-0000	Employer Medicare	255	550		805
141-2-179-0065-1-73300-529910-0000-0000	Long Term Disability	26			26
141-2-179-0065-1-73300-529930-0000-0000	Long Term Disability	31	18		49
141-2-179-0065-1-73300-549990-0000-0000	Other Supplies and Materials	-	278		278
141-2-179-0065-1-73300-559990-0000-0000	Other Charges	-	108,681		108,681
	Total SACC - East Ridge Elementary	24,388	157,938	(2,000)	180,326

141-2-179-0085-1-73300-516910-0000-0000	Part-Time - No Benefits	21,218	67,200		88,418
141-2-179-0085-1-73300-518930-0000-0000	Site Director	10,659	29,500		40,159
141-2-179-0085-1-73300-520110-0000-0000	Social Security	1,979	5,900		7,879
141-2-179-0085-1-73300-520410-0000-0000	State Retirement	4,686		(1,600)	3,086
141-2-179-0085-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0085-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0085-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0085-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0085-1-73300-521210-0000-0000	Employer Medicare	462	1,400		1,862
141-2-179-0085-1-73300-529910-0000-0000	Long Term Disability	48	15		63
141-2-179-0085-1-73300-529930-0000-0000	Short Term Disability	57	65		122
141-2-179-0085-1-73300-549990-0000-0000	Other Supplies and Materials	-	211,209		211,209
141-2-179-0085-1-73300-559990-0000-0000	Other Charges	-	131,346		131,346
	Total SACC - Middle Valley Elementary	41,944	455,146	(1,600)	495,490
141-2-179-0090-1-73300-516910-0000-0000	Part-Time - No Benefits	9,792		(1,777)	8,015
141-2-179-0090-1-73300-518930-0000-0000	Site Director	9,940			9,940
141-2-179-0090-1-73300-520110-0000-0000	Social Security	1,223		(110)	1,113
141-2-179-0090-1-73300-520410-0000-0000	State Retirement	2,901		(650)	2,251
141-2-179-0090-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0090-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0090-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0090-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0090-1-73300-521210-0000-0000	Employer Medicare	286		(26)	260
141-2-179-0090-1-73300-529910-0000-0000	Long Term Disability	30			30
141-2-179-0090-1-73300-529930-0000-0000	Short Term Disability	35			35
141-2-179-0090-1-73300-549990-0000-0000	Other Supplies and Materials	-	112,832		112,832
141-2-179-0090-1-73300-559990-0000-0000	Other Charges	-	16,500		16,500
	Total SACC - Harrison Elementary	27,042	137,843	(2,563)	162,322
141-2-179-0097-1-73300-516910-0000-0000	Part-Time - No Benefits	3,097			3,097
141-2-179-0097-1-73300-518930-0000-0000	Site Director	6,093	19,000		25,093
141-2-179-0097-1-73300-520110-0000-0000	Social Security	570	1,200		1,770
141-2-179-0097-1-73300-521210-0000-0000	Employer Medicare	133	300		433
141-2-179-0097-1-73300-549990-0000-0000	Other Supplies and Materials	-	278		278
141-2-179-0097-1-73300-559990-0000-0000	Other Charges	-	41,150		41,150
	Total SACC - Barger Academy	9,893	61,928	-	71,821
141-2-179-0125-1-73300-516910-0000-0000	Part-Time - No Benefits	2,329			2,329
141-2-179-0125-1-73300-518930-0000-0000	Site Director	3,256	21,500		24,756
141-2-179-0125-1-73300-520110-0000-0000	Social Security	346	1,200		1,546
141-2-179-0125-1-73300-521210-0000-0000	Employer Medicare	81	280		361
141-2-179-0125-1-73300-549990-0000-0000	Other Supplies and Materials	-	8,541		8,541
141-2-179-0125-1-73300-559990-0000-0000	Other Charges	-	1,680		1,680
	Total SACC - Lookout Mountain Elementary	6,012	33,201	-	39,213
141-2-179-0127-1-73300-516910-0000-0000	Part-Time - No Benefits	8,389	18,100		26,489
141-2-179-0127-1-73300-518930-0000-0000	Site Director	9,711	15,000		24,711
141-2-179-0127-1-73300-520110-0000-0000	Social Security	1,122	2,050		3,172
141-2-179-0127-1-73300-520410-0000-0000	State Retirement	2,661			2,661
141-2-179-0127-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0127-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0127-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0127-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0127-1-73300-521210-0000-0000	Employer Medicare	262	480		742
141-2-179-0127-1-73300-529910-0000-0000	Long Term Disability	27			27
141-2-179-0127-1-73300-529930-0000-0000	Short Term Disability	32			32
141-2-179-0127-1-73300-549990-0000-0000	Other Supplies and Materials	-	100,277		100,277
141-2-179-0127-1-73300-559990-0000-0000	Other Charges	-	57,128		57,128
	Total SACC - Hixson Elementary	25,039	201,546	-	226,585
141-2-179-0147-1-73300-516910-0000-0000	Part-Time - No Benefits	2,647	16,000		18,647
141-2-179-0147-1-73300-518930-0000-0000	Site Director	6,228	16,000		22,228
141-2-179-0147-1-73300-520110-0000-0000	Social Security	550	2,000		2,550
141-2-179-0147-1-73300-521210-0000-0000	Employer Medicare	129	450		579
141-2-179-0147-1-73300-549990-0000-0000	Other Supplies and Materials	-	150,278		150,278
141-2-179-0147-1-73300-559990-0000-0000	Other Charges	-	65,545		65,545
	Total SACC - North Hamilton County Elementary	9,554	250,273	-	259,827

141-2-179-0148-1-73300-516910-0000-0000	Part-Time - No Benefits	3,415	36,000	39,415
141-2-179-0148-1-73300-518930-0000-0000	Site Director	10,629	15,000	25,629
141-2-179-0148-1-73300-520110-0000-0000	Social Security	871	3,150	4,021
141-2-179-0148-1-73300-520410-0000-0000	State Retirement	2,064		2,064
141-2-179-0148-1-73300-520610-0000-0000	Life Insurance	9	29	38
141-2-179-0148-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195	10,926
141-2-179-0148-1-73300-520810-0000-0000	Dental Insurance	91	274	365
141-2-179-0148-1-73300-521010-0000-0000	Unemployment Compensation	4	13	17
141-2-179-0148-1-73300-521210-0000-0000	Employer Medicare	204	740	944
141-2-179-0148-1-73300-529910-0000-0000	Long Term Disability	21		21
141-2-179-0148-1-73300-529930-0000-0000	Short Term Disability	25		25
141-2-179-0148-1-73300-549990-0000-0000	Other Supplies and Materials	-	149,378	149,378
141-2-179-0148-1-73300-559990-0000-0000	Other Charges	-	48,497	48,497
	Total SACC - Wolftever Elementary	20,064	261,276	- 281,340
141-2-179-0149-1-73300-516910-0000-0000	Part-Time - No Benefits	3,524	31,000	34,524
141-2-179-0149-1-73300-518930-0000-0000	Site Director	10,101	28,900	39,001
141-2-179-0149-1-73300-520110-0000-0000	Social Security	845	3,400	4,245
141-2-179-0149-1-73300-520410-0000-0000	State Retirement	2,003	3,750	5,753
141-2-179-0149-1-73300-520610-0000-0000	Life Insurance	9	29	38
141-2-179-0149-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195	10,926
141-2-179-0149-1-73300-520810-0000-0000	Dental Insurance	91	274	365
141-2-179-0149-1-73300-521010-0000-0000	Unemployment Compensation	4	13	17
141-2-179-0149-1-73300-521210-0000-0000	Employer Medicare	198	800	998
141-2-179-0149-1-73300-529910-0000-0000	Long Term Disability	20	43	63
141-2-179-0149-1-73300-529930-0000-0000	Short Term Disability	24	98	122
141-2-179-0149-1-73300-549990-0000-0000	Other Supplies and Materials	-	303,066	303,066
141-2-179-0149-1-73300-559990-0000-0000	Other Charges	-	110,461	110,461
	Total SACC - Nolan Elementary	19,550	490,029	- 509,579
141-2-179-0155-1-73300-516910-0000-0000	Part-Time - No Benefits	5,876	25,750	31,626
141-2-179-0155-1-73300-518930-0000-0000	Site Director	8,280	25,500	33,780
141-2-179-0155-1-73300-520110-0000-0000	Social Security	878	3,100	3,978
141-2-179-0155-1-73300-520410-0000-0000	State Retirement	2,081	510	2,591
141-2-179-0155-1-73300-520610-0000-0000	Life Insurance	9	29	38
141-2-179-0155-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195	10,926
141-2-179-0155-1-73300-520810-0000-0000	Dental Insurance	91	274	365
141-2-179-0155-1-73300-521010-0000-0000	Unemployment Compensation	4	13	17
141-2-179-0155-1-73300-521210-0000-0000	Employer Medicare	205	725	930
141-2-179-0155-1-73300-529910-0000-0000	Long Term Disability	21	43	64
141-2-179-0155-1-73300-529930-0000-0000	Short Term Disability	25	100	125
141-2-179-0155-1-73300-549990-0000-0000	Other Supplies and Materials	-	278	278
141-2-179-0155-1-73300-559990-0000-0000	Other Charges	-	79,340	79,340
	Total SACC - Ooltewah Elementary	20,201	143,857	- 164,058
141-2-179-0162-4-73300-516910-0000-0000	Part-Time - No Benefits	9,014	23,000	32,014
141-2-179-0162-4-73300-518930-0000-0000	Site Director	7,783	7,750	15,533
141-2-179-0162-4-73300-520110-0000-0000	Social Security	1,041	1,900	2,941
141-2-179-0162-4-73300-520410-0000-0000	State Retirement	2,469		2,469
141-2-179-0162-4-73300-520610-0000-0000	Life Insurance	9	29	38
141-2-179-0162-4-73300-520710-0000-0000	Medical Insurance	2,731	8,195	10,926
141-2-179-0162-4-73300-520810-0000-0000	Dental Insurance	91	274	365
141-2-179-0162-4-73300-521010-0000-0000	Unemployment Compensation	4	13	17
141-2-179-0162-4-73300-521210-0000-0000	Employer Medicare	244	445	689
141-2-179-0162-4-73300-529910-0000-0000	Long Term Disability	25		25
141-2-179-0162-4-73300-529930-0000-0000	Short Term Disability	30		30
141-2-179-0162-4-73300-549990-0000-0000	Other Supplies and Materials	-	126,373	126,373
141-2-179-0162-4-73300-559990-0000-0000	Other Charges	-	87,562	87,562
	Total SACC - Chattanooga School for Liberal Arts	23,441	255,541	- 278,982

141-2-179-0171-1-73300-516910-0000-0000	Part-Time - No Benefits	10,170	29,700		39,870
141-2-179-0171-1-73300-518930-0000-0000	Site Director	10,274	28,600		38,874
141-2-179-0171-1-73300-520110-0000-0000	Social Security	1,268	3,530		4,798
141-2-179-0171-1-73300-520410-0000-0000	State Retirement	3,005			3,005
141-2-179-0171-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0171-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0171-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0171-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0171-1-73300-521210-0000-0000	Employer Medicare	296	825		1,121
141-2-179-0171-1-73300-529910-0000-0000	Long Term Disability	31	32		63
141-2-179-0171-1-73300-529930-0000-0000	Short Term Disability	37	85		122
141-2-179-0171-1-73300-549990-0000-0000	Other Supplies and Materials	-	278		278
141-2-179-0171-1-73300-559990-0000-0000	Other Charges	-	59,221		59,221
	Total SACC - Red Bank Elementary	27,916	130,782	-	158,698
141-2-179-0183-1-73300-516910-0000-0000	Part-Time - No Benefits	3,637	9,750		13,387
141-2-179-0183-1-73300-518930-0000-0000	Site Director	7,172	20,500		27,672
141-2-179-0183-1-73300-520110-0000-0000	Social Security	670	1,900		2,570
141-2-179-0183-1-73300-521210-0000-0000	Employer Medicare	157	435		592
141-2-179-0183-1-73300-549990-0000-0000	Other Supplies and Materials	-	140,385		140,385
141-2-179-0183-1-73300-559990-0000-0000	Other Charges	-	79,160		79,160
	Total SACC - Rivermont Elementary	11,636	252,130	-	263,766
141-2-179-0215-1-73300-516910-0000-0000	Part-Time - No Benefits	5,100	18,750		23,850
141-2-179-0215-1-73300-518930-0000-0000	Site Director	5,701	20,000		25,701
141-2-179-0215-1-73300-520110-0000-0000	Social Security	670	2,400		3,070
141-2-179-0215-1-73300-521210-0000-0000	Employer Medicare	157	560		717
141-2-179-0215-1-73300-549990-0000-0000	Other Supplies and Materials	-	153,583		153,583
141-2-179-0215-1-73300-559990-0000-0000	Other Charges	-	80,350		80,350
	Total SACC - Snow Hill Elementary	11,628	275,643	-	287,271
141-2-179-0230-1-73300-516910-0000-0000	Part-Time - No Benefits	6,391		(6,391)	-
141-2-179-0230-1-73300-518930-0000-0000	Site Director	6,401		(6,401)	-
141-2-179-0230-1-73300-520110-0000-0000	Social Security	793		(793)	-
141-2-179-0230-1-73300-521210-0000-0000	Employer Medicare	185		(185)	-
141-2-179-0230-1-73300-549990-0000-0000	Other Supplies and Materials	-	163,956		163,956
141-2-179-0230-1-73300-559990-0000-0000	Other Charges	-	16,500		16,500
	Total SACC - Soddy Elementary	13,770	180,456	(13,770)	180,456
141-2-179-0235-1-73300-516910-0000-0000	Part-Time - No Benefits	3,432		(3,432)	-
141-2-179-0235-1-73300-518930-0000-0000	Site Director	7,591		(7,591)	-
141-2-179-0235-1-73300-520110-0000-0000	Social Security	683		(683)	-
141-2-179-0235-1-73300-521210-0000-0000	Employer Medicare	160		(160)	-
141-2-179-0235-1-73300-549990-0000-0000	Other Supplies and Materials	-	129,644		129,644
141-2-179-0235-1-73300-559990-0000-0000	Other Charges	-	16,500		16,500
	Total SACC - Spring Creek Elementary	11,866	146,144	(11,866)	146,144
141-2-179-0240-1-73300-516910-0000-0000	Part-Time - No Benefits	6,565	2,900		9,465
141-2-179-0240-1-73300-518930-0000-0000	Site Director	6,626	9,600		16,226
141-2-179-0240-1-73300-520110-0000-0000	Social Security	818	1,617		2,435
141-2-179-0240-1-73300-520410-0000-0000	State Retirement	1,938			1,938
141-2-179-0240-1-73300-521210-0000-0000	Employer Medicare	191	370		561
141-2-179-0240-1-73300-549990-0000-0000	Other Supplies and Materials	-	105,231		105,231
141-2-179-0240-1-73300-559990-0000-0000	Other Charges	-	5,148		5,148
	Total SACC - Thrasher Elementary	16,138	124,866	-	141,004
141-2-179-0241-1-73300-516910-0000-0000	Part-Time - No Benefits	2,756	20,000		22,756
141-2-179-0241-1-73300-518930-0000-0000	Site Director	6,827		(4,000)	2,827
141-2-179-0241-1-73300-520110-0000-0000	Social Security	594	870		1,464
141-2-179-0241-1-73300-521210-0000-0000	Employer Medicare	139	200		339
141-2-179-0241-1-73300-549990-0000-0000	Other Supplies and Materials	-	28,504		28,504
141-2-179-0241-1-73300-559990-0000-0000	Other Charges	-	48,374		48,374
	Total SACC - Lookout Valley Elementary	10,316	97,948	(4,000)	104,264

141-2-179-0260-1-73300-516910-0000-0000	Part-Time - No Benefits	7,954	29,900		37,854
141-2-179-0260-1-73300-518930-0000-0000	Site Director	9,350	28,750		38,100
141-2-179-0260-1-73300-520110-0000-0000	Social Security	1,073	3,425		4,498
141-2-179-0260-1-73300-520410-0000-0000	State Retirement	2,544	400		2,944
141-2-179-0260-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0260-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0260-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0260-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0260-1-73300-521210-0000-0000	Employer Medicare	251	800		1,051
141-2-179-0260-1-73300-529910-0000-0000	Long Term Disability	26	37		63
141-2-179-0260-1-73300-529930-0000-0000	Short Term Disability	31	91		122
141-2-179-0260-1-73300-549990-0000-0000	Other Supplies and Materials	-	371,646		371,646
141-2-179-0260-1-73300-559990-0000-0000	Other Charges	-	154,170		154,170
	Total SACC - Smith Elementary	24,064	597,730	-	621,794
141-2-179-0265-1-73300-516910-0000-0000	Part-Time - No Benefits	4,234	48,300		52,534
141-2-179-0265-1-73300-518930-0000-0000	Site Director	7,720		(5,000)	2,720
141-2-179-0265-1-73300-520110-0000-0000	Social Security	741	2,500		3,241
141-2-179-0265-1-73300-520410-0000-0000	State Retirement	1,757			1,757
141-2-179-0265-1-73300-520610-0000-0000	Life Insurance	9	29		38
141-2-179-0265-1-73300-520710-0000-0000	Medical Insurance	2,731	8,195		10,926
141-2-179-0265-1-73300-520810-0000-0000	Dental Insurance	91	274		365
141-2-179-0265-1-73300-521010-0000-0000	Unemployment Compensation	4	13		17
141-2-179-0265-1-73300-521210-0000-0000	Employer Medicare	173	600		773
141-2-179-0265-1-73300-529910-0000-0000	Long Term Disability	18			18
141-2-179-0265-1-73300-529930-0000-0000	Short Term Disability	21			21
141-2-179-0265-1-73300-549990-0000-0000	Other Supplies and Materials	-	28,278		28,278
141-2-179-0265-1-73300-559990-0000-0000	Other Charges	-	96,716		96,716
	Total SACC - Westview Elementary	17,499	184,905	(5,000)	197,404
	TOTAL BUDGET	650,771	7,649,613	(60,411)	8,239,973

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 CARL PERKINS VOCATIONAL GRANT
 BUDGET FISCAL YEAR 2023-2024**
 FY24 actual allocation is \$883,943.68

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET	
		8/17/2023	1/18/2024
141-2-301-0000-0-00000-471310-0000-0000-301	Revenue	883,944	883,944
	Total Source of Funds	883,944	883,944

USE OF FUNDS SUMMARY

		AMENDED BUDGET	
		8/17/2023	1/18/2024
71300	Vocational Instruction	649,065	669,797
72130	Other Student Support	212,189	175,954
72230	Vocational Instruction Staff Support	22,690	13,562
99100	Indirect Cost	-	24,631
	Total Use of Funds	883,944	883,944

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET	
		8/17/2023	1/18/2024
141-2-301-0000-0-71300-5189C0-0000-0000-301	CTE Innovation Coach (2 FTE)	226,786	147,565
141-2-301-0000-0-71300-5189D0-0000-0000-301	District Content Lead (1 FTE)	-	79,221
141-2-301-0000-0-71300-5189H0-0000-0000-301	WBL/Youth Apprenticeship Facilitator (1 FTE)	102,065	102,410
141-2-301-0000-0-71300-520110-0000-0000-301	Social Security	20,388	19,271
141-2-301-0000-0-71300-520410-0000-0000-301	State Retirement	22,395	22,419
141-2-301-0000-0-71300-520610-0000-0000-301	Life Insurance	152	152
141-2-301-0000-0-71300-520710-0000-0000-301	Medical Insurance	39,704	39,704
141-2-301-0000-0-71300-520810-0000-0000-301	Dental Insurance	1,460	1,460
141-2-301-0000-0-71300-521010-0000-0000-301	Unemployment Compensation	68	68
141-2-301-0000-0-71300-521210-0000-0000-301	Medicare	4,768	4,506
141-2-301-0000-0-71300-529910-0000-0000-301	Long Term Disability	493	601
141-2-301-0000-0-71300-529930-0000-0000-301	Short Term Disability	589	673
141-2-301-0000-0-71300-542910-0000-0000-301	Instructional Supplies & Materials	111,000	8,667
141-2-301-0000-0-71300-547110-0000-0000-301	Software	-	102,333
141-2-301-0000-0-71300-549990-0000-0000-301	Supplies & Materials	119,197	140,747
	Total 71300 - Vocational Instruction	649,065	669,797
141-2-301-0000-0-72130-519610-0000-0000-301	Teacher Stipends for PD/Lead Teachers	45,019	65,627
141-2-301-0000-0-72130-520110-0000-0000-301	Social Security	2,791	4,069
141-2-301-0000-0-72130-520410-0000-0000-301	State Retirement	3,066	4,880
141-2-301-0000-0-72130-521210-0000-0000-301	Medicare	653	952
141-2-301-0000-0-72130-539990-0000-0000-301	Other Contracted Services	30,000	30,000
141-2-301-0000-0-72130-552410-0000-0000-301	Staff Development	130,660	70,426
	Total 72130 - Other Student Support	212,189	175,954
141-2-301-0000-0-72230-5189A0-PPTT-0000-301	Communications Intern	11,148	810
141-2-301-0000-0-72230-520110-0000-0000-301	Social Security	690	50
141-2-301-0000-0-72230-521210-0000-0000-301	Medicare	162	12
141-2-301-0000-0-72230-552410-0000-0000-301	Staff Development	10,690	12,690
	Total 72230 - Vocational Instruction Staff Support	22,690	13,562
141-2-301-0000-0-99100-550410-0000-0000-301	Indirect Cost (2.97%)	-	24,631
	Total 99100 - Indirect Cost	-	24,631
	TOTAL BUDGET	883,944	883,944

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
STATE PROGRAMS
INNOVATIVE SCHOOL MODELS
BUDGET FISCAL YEAR 2023-2024
FY23 Carryover is \$24,727,654.36**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		12/14/2023	INCREASE	DECREASE	1/18/2024
141-1-222-0000-0-00000-467900-0000-0000-222	Revenue	24,727,654			24,727,654
	Total Source of Funds	24,727,654	-	-	24,727,654

USE OF FUNDS SUMMARY

		AMENDED BUDGET		AMENDED BUDGET	
		12/14/2023	INCREASE	DECREASE	1/18/2024
71100	Regular Instruction	1,464,704	-	-	1,464,704
71300	Vocational Education Instruction	5,892,126	180,703	(1,400)	6,071,429
72130	Other Student Support	43,000	-	-	43,000
72210	Regular Instruction Support	47,550	-	-	47,550
72230	Vocational Instruction Staff Support	620,250	-	(10,000)	610,250
72250	Educational Technology	14,810,045	-	(222,758)	14,587,287
72510	Fiscal Services	65,780	-	-	65,780
72710	Transportation	204,914	10,000	-	214,914
76100	Regular Capital Outlay	1,579,285	43,455	-	1,622,740
	Total Use of Funds	24,727,654	234,158	(234,158)	24,727,654

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		12/14/2023	INCREASE	DECREASE	1/18/2024
District					
141-1-222-0000-0-72510-511930-0000-0000-222	Bookkeeper (1 FTE)	45,182			45,182
141-1-222-0000-0-72510-520110-0000-0000-222	Social Security	2,806			2,806
141-1-222-0000-0-72510-520410-0000-0000-222	State Retirement	5,739			5,739
141-1-222-0000-0-72510-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0000-0-72510-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0000-0-72510-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0000-0-72510-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0000-0-72510-521210-0000-0000-222	Medicare	655			655
141-1-222-0000-0-72510-521710-0000-0000-222	State Retirement Hybrid	903			903
141-1-222-0000-0-72510-529910-0000-0000-222	Long Term Disability	68			68
141-1-222-0000-0-72510-529930-0000-0000-222	Short Term Disability	81			81
	Total 72510 - Fiscal Services	65,780	-	-	65,780
	Total - District	65,780	-	-	65,780
Brainerd High School					
141-1-222-0021-3-71100-549990-0000-0000-222	Other Supplies & Materials	8,000			8,000
	Total 71100 - Regular Instruction	8,000	-	-	8,000
141-1-222-0021-3-71300-535610-0000-0000-222	Tuition	2,000			2,000
141-1-222-0021-3-71300-542910-0000-0000-222	Instructional Supplies	2,000			2,000
141-1-222-0021-3-71300-542910-0000-2222-222	Instructional Supplies - Consumables	1,000			1,000
141-1-222-0021-3-71300-547110-0000-0000-222	Software	61,500			61,500
141-1-222-0021-3-71300-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
141-1-222-0021-3-71300-559990-0000-0000-222	Other Charges	25,000			25,000
141-1-222-0021-3-71300-573010-0000-0000-222	Equipment Vocational	175,000			175,000
	Total 71300 - Vocational Education Instruction	276,500	-	-	276,500
141-1-222-0021-3-72130-5189F0-0000-0000-222	College & Career Advisor (.5 FTE)	29,905			29,905
141-1-222-0021-3-72130-520110-0000-0000-222	Social Security	1,853			1,853
141-1-222-0021-3-72130-520410-0000-0000-222	State Retirement	1,636			1,636
141-1-222-0021-3-72130-520610-0000-0000-222	Life Insurance	19			19
141-1-222-0021-3-72130-520710-0000-0000-222	Health Insurance	5,463			5,463
141-1-222-0021-3-72130-520810-0000-0000-222	Dental Insurance	183			183
141-1-222-0021-3-72130-521010-0000-0000-222	Unemployment Compensation	9			9
141-1-222-0021-3-72130-521210-0000-0000-222	Medicare	433			433
141-1-222-0021-3-72130-521710-0000-0000-222	State Retirement Hybrid	400			400
141-1-222-0021-3-72130-529910-0000-0000-222	Long Term Disability	45			45
141-1-222-0021-3-72130-529930-0000-0000-222	Short Term Disability	54			54
	Total 72130 - Other Student Support	40,000	-	-	40,000
141-1-222-0021-3-72230-519610-0000-0000-222	Stipends	5,495			5,495
141-1-222-0021-3-72230-520110-0000-0000-222	Social Security	341			341
141-1-222-0021-3-72230-520410-0000-0000-222	State Retirement	374			374
141-1-222-0021-3-72230-521210-0000-0000-222	Medicare	80			80
141-1-222-0021-3-72230-521710-0000-0000-222	State Retirement Hybrid	110			110
141-1-222-0021-3-72230-539990-0000-0000-222	Other Contracted Services	5,000			5,000
141-1-222-0021-3-72230-552410-0000-0000-222	In-Service/Staff Development	5,000			5,000
	Total 72230 - Vocational Instruction Staff Support	16,400	-	-	16,400

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
		12/14/2023	INCREASE DECREASE	
141-1-222-0021-3-72250-579010-0000-BUDG-222	Other Equipment	548,205		548,205
	Total 72250 - Education Technology	548,205	- -	548,205
141-1-222-0021-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,000		2,000
	Total 72710 - Contracts w/ Public Carriers	2,000	- -	2,000
141-1-222-0021-3-76100-570710-0000-0000-222	Building Improvements	78,610		78,610
	Total 76100 - Regular Capital Outlay	78,610	- -	78,610
	Total - Brainerd High School	969,715	- -	969,715
Brown Middle School				
141-1-222-0035-2-71100-572210-0000-0000-222	Regular Instruction Equipment	400		400
	Total 71100 - Regular Instruction	400	- -	400
141-1-222-0035-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	64,201		64,201
141-1-222-0035-2-71300-520110-0000-0000-222	Social Security	3,980		3,980
141-1-222-0035-2-71300-520410-0000-0000-222	State Retirement	4,373		4,373
141-1-222-0035-2-71300-520610-0000-0000-222	Life Insurance	38		38
141-1-222-0035-2-71300-520710-0000-0000-222	Health Insurance	9,926		9,926
141-1-222-0035-2-71300-520810-0000-0000-222	Dental Insurance	365		365
141-1-222-0035-2-71300-521010-0000-0000-222	Unemployment Compensation	17		17
141-1-222-0035-2-71300-521210-0000-0000-222	Medicare	931		931
141-1-222-0035-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,284		1,284
141-1-222-0035-2-71300-529910-0000-0000-222	Long Term Disability	96		96
141-1-222-0035-2-71300-529930-0000-0000-222	Short Term Disability	115		115
141-1-222-0035-2-71300-547110-0000-0000-222	Software	3,000		3,000
141-1-222-0035-2-71300-573010-0000-0000-222	Equipment Vocational	72,000		72,000
	Total 71300 - Vocational Education Instruction	160,326	- -	160,326
141-1-222-0035-2-72230-552410-0000-0000-222	In-Service/Staff Development	6,600		6,600
	Total 72230 - Vocational Instruction Staff Support	6,600	- -	6,600
141-1-222-0035-2-72250-579010-0000-BUDG-222	Other Equipment	250,028		250,028
	Total 72250 - Education Technology	250,028	- -	250,028
141-1-222-0035-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000		10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	- -	10,000
141-1-222-0035-2-76100-570710-0000-0000-222	Building Improvements	50,000		50,000
	Total 76100 - Regular Capital Outlay	50,000	- -	50,000
	Total - Brown Middle School	477,354	- -	477,354
Central High School				
141-1-222-0040-3-71100-572210-0000-0000-222	Regular Instruction Equipment	11,648		11,648
	Total 71100 - Regular Instruction	11,648	- -	11,648
141-1-222-0040-3-71300-514090-0000-0000-222	Stipends - Other	11,163		11,163
141-1-222-0040-3-71300-520110-0000-0000-222	Social Security	692		692
141-1-222-0040-3-71300-520410-0000-0000-222	State Retirement	760		760
141-1-222-0040-3-71300-521210-0000-0000-222	Medicare	162		162
141-1-222-0040-3-71300-521710-0000-0000-222	State Retirement Hybrid	223		223
141-1-222-0040-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000		10,000
141-1-222-0040-3-71300-547110-0000-0000-222	Software	10,300		10,300
141-1-222-0040-3-71300-549990-0000-0000-222	Other Supplies & Materials	6,000		6,000
141-1-222-0040-3-71300-559990-0000-0000-222	Other Charges	9,646		9,646
141-1-222-0040-3-71300-573010-0000-0000-222	Equipment Vocational	187,706		187,706
	Total 71300 - Vocational Education Instruction	236,652	- -	236,652
141-1-222-0040-3-72230-552410-0000-0000-222	In-Service/Staff Development	7,000		7,000
	Total 72230 - Vocational Instruction Staff Support	7,000	- -	7,000
141-1-222-0040-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000		5,000
	Total 72710 - Contracts w/ Public Carriers	5,000	- -	5,000
141-1-222-0040-3-72250-579010-0000-BUDG-222	Other Equipment	635,596		635,596
	Total 72250 - Education Technology	635,596	- -	635,596
141-1-222-0040-3-76100-539990-0000-0000-222	Other Contracted Services	10,000		10,000
141-1-222-0040-3-76100-570710-0000-0000-222	Building Improvements	90,000		90,000
	Total 76100 - Regular Capital Outlay	100,000	- -	100,000
	Total - Central High School	995,896	- -	995,896

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/14/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Normal Park Museum Magnet School					
141-1-222-0041-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	57,442			57,442
141-1-222-0041-4-71300-520110-0000-0000-222	Social Security	3,561			3,561
141-1-222-0041-4-71300-520410-0000-0000-222	State Retirement	3,912			3,912
141-1-222-0041-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0041-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0041-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0041-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0041-4-71300-521210-0000-0000-222	Medicare	833			833
141-1-222-0041-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,149			1,149
141-1-222-0041-4-71300-529910-0000-0000-222	Long Term Disability	86			86
141-1-222-0041-4-71300-529930-0000-0000-222	Short Term Disability	103			103
141-1-222-0041-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0041-4-71300-549990-0000-0000-222	Other Supplies & Materials	1,000			1,000
141-1-222-0041-4-71300-573010-0000-0000-222	Equipment Vocational	20,000			20,000
	Total 71300 - Vocational Education Instruction	99,432	-	-	99,432
141-1-222-0041-4-72250-579010-0000-BUDG-222	Other Equipment	310,321		(37,180)	273,141
	Total 72250 - Education Technology	310,321	-	(37,180)	273,141
141-1-222-0041-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	25,000			25,000
	Total 72710 - Contracts w/ Public Carriers	25,000	-	-	25,000
141-1-222-0041-4-76100-570710-0000-0000-222	Building Improvements	46,000	37,180		83,180
	Total 76100 - Regular Capital Outlay	46,000	37,180	-	83,180
	Total - Normal Park Museum Magnet School	480,753	37,180	(37,180)	480,753
Center for Creative Arts					
141-1-222-0045-4-71100-514090-0000-0000-222	Stipends	4,368			4,368
141-1-222-0045-4-71100-520110-0000-0000-222	Social Security	271			271
141-1-222-0045-4-71100-521210-0000-0000-222	Medicare	63			63
141-1-222-0045-4-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0045-4-71100-549990-0000-0000-222	Other Supplies & Materials	10,000			10,000
	Total 71100 - Regular Instruction	15,000	-	-	15,000
141-1-222-0045-4-71300-539990-0000-0000-222	Other Contracted Services	81,071			81,071
141-1-222-0045-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0045-4-71300-547110-0000-0000-222	Software	-	1,400		1,400
141-1-222-0045-4-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0045-4-71300-573010-0000-0000-222	Vocational Instruction Equipment	115,000		(1,400)	113,600
	Total 71300 - Vocational Education Instruction	211,071	1,400	(1,400)	211,071
141-1-222-0045-4-72230-519610-0000-0000-222	Stipends	38,640			38,640
141-1-222-0045-4-72230-520110-0000-0000-222	Social Security	2,396			2,396
141-1-222-0045-4-72230-520410-0000-0000-222	State Retirement	2,631			2,631
141-1-222-0045-4-72230-521210-0000-0000-222	Medicare	560			560
141-1-222-0045-4-72230-521710-0000-0000-222	State Retirement Hybrid	773			773
	Total 72230 - Vocational Instruction Staff Support	45,000	-	-	45,000
141-1-222-0045-4-72250-579010-0000-BUDG-222	Other Equipment	485,279			485,279
	Total 72250 - Education Technology	485,279	-	-	485,279
141-1-222-0045-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0045-4-76100-570710-0000-0000-222	Building Improvements	108,488			108,488
	Total 76100 - Regular Capital Outlay	108,488	-	-	108,488
	Total - Center for Creative Arts	874,838	1,400	(1,400)	874,838
Chattanooga School for Arts & Sciences					
141-1-222-0046-4-71100-547110-0000-0000-222	Software	7,500			7,500
	Total 71100 - Regular Instruction	7,500	-	-	7,500
141-1-222-0046-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	59,809			59,809
141-1-222-0046-4-71300-520110-0000-0000-222	Social Security	3,708			3,708
141-1-222-0046-4-71300-520410-0000-0000-222	State Retirement	3,573			3,573
141-1-222-0046-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0046-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0046-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0046-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0046-4-71300-521210-0000-0000-222	Medicare	867			867
141-1-222-0046-4-71300-521710-0000-0000-222	State Retirement Hybrid	500			500
141-1-222-0046-4-71300-529910-0000-0000-222	Long Term Disability	90			90
141-1-222-0046-4-71300-529930-0000-0000-222	Short Term Disability	107			107
141-1-222-0046-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0046-4-71300-549990-0000-0000-222	Other Supplies & Materials	9,410			9,410
141-1-222-0046-4-71300-573010-0000-0000-222	Equipment Vocational	249,180			249,180
	Total 71300 - Vocational Education Instruction	347,590	-	-	347,590
141-1-222-0046-4-72230-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	Total 72230 - Vocational Instruction Staff Support	2,500	-	-	2,500
141-1-222-0046-4-72250-579010-0000-BUDG-222	Other Equipment	532,659			532,659
	Total 72250 - Education Technology	532,659	-	-	532,659

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		12/14/2023			1/18/2024
141-1-222-0046-4-76100-570710-0000-0000-222	Building Improvements	100,000			100,000
	Total 76100 - Regular Capital Outlay	100,000	-	-	100,000
	Total - Chattanooga School for Arts & Sciences	990,249	-	-	990,249
Dalewood Middle School					
141-1-222-0055-2-71100-572210-0000-0000-222	Regular Instruction Equipment	92,200			92,200
	Total 71100 - Regular Instruction	92,200	-	-	92,200
141-1-222-0055-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0055-2-71300-549990-0000-0000-222	Other Supplies & Materials	19,800			19,800
	Total 71300 - Vocational Education Instruction	29,800	-	-	29,800
141-1-222-0055-2-72230-533610-0000-0000-222	Maintenance & Repairs - Equipment	3,000			3,000
	Total 72230 - Vocational Instruction Staff Support	3,000	-	-	3,000
141-1-222-0055-2-72250-579010-0000-BUDG-222	Other Equipment	249,883			249,883
	Total 72250 - Education Technology	249,883	-	-	249,883
141-1-222-0055-2-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	Total 76100 - Regular Capital Outlay	50,000	-	-	50,000
	Total - Dalewood Middle School	424,883	-	-	424,883
East Hamilton High School					
141-1-222-0059-3-71100-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0059-3-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
	Total 71100 - Regular Instruction	10,000	-	-	10,000
141-1-222-0059-3-71300-547110-0000-0000-222	Software	400			400
141-1-222-0059-3-71300-549990-0000-0000-222	Other Supplies & Materials	45,000			45,000
141-1-222-0059-3-71300-573010-0000-0000-222	Equipment Vocational	241,500			241,500
	Total 71300 - Vocational Education Instruction	286,900	-	-	286,900
141-1-222-0059-3-72230-539990-0000-0000-222	Other Contracted Services	20,000			20,000
141-1-222-0059-3-72230-552410-0000-0000-222	In-Service/Staff Development	23,800			23,800
	Total 72230 - Vocational Instruction Staff Support	43,800	-	-	43,800
141-1-222-0059-3-72250-579010-0000-BUDG-222	Other Equipment	566,634			566,634
	Total 72250 - Education Technology	566,634	-	-	566,634
141-1-222-0059-3-72710-572910-0000-0000-222	Transportation Equipment	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0059-3-76100-570710-0000-0000-222	Building Improvements	51,140			51,140
	Total 76100 - Regular Capital Outlay	51,140	-	-	51,140
	Total - East Hamilton High School	968,474	-	-	968,474
East Hamilton Middle School					
141-1-222-0060-2-71100-572210-0000-0000-222	Regular Instruction Equipment	102,707			102,707
	Total 71100 - Regular Instruction	102,707	-	-	102,707
141-1-222-0060-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0060-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,740			4,740
141-1-222-0060-2-71300-573010-0000-0000-222	Equipment Vocational	8,000			8,000
	Total 71300 - Vocational Education Instruction	13,740	-	-	13,740
141-1-222-0060-2-72210-552410-0000-0000-222	In-Service/Staff Development	12,550			12,550
	Total 72210 - Regular Instructional Support	12,550	-	-	12,550
141-1-222-0060-2-72230-519610-0000-0000-222	Stipends	11,532			11,532
141-1-222-0060-2-72230-520110-0000-0000-222	Social Security	715			715
141-1-222-0060-2-72230-520410-0000-0000-222	State Retirement	635			635
141-1-222-0060-2-72230-521210-0000-0000-222	Medicare	167			167
141-1-222-0060-2-72230-521710-0000-0000-222	State Retirement Hybrid	150			150
	Total 72230 - Vocational Instruction Staff Support	13,199	-	-	13,199
141-1-222-0060-2-72250-579010-0000-BUDG-222	Other Equipment	356,530			356,530
	Total 72250 - Education Technology	356,530	-	-	356,530
	Total - East Hamilton Middle School	498,726	-	-	498,726

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/14/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
East Lake Academy					
141-1-222-0064-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0064-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0064-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0064-2-71300-573010-0000-0000-222	Equipment Vocational	200,255			200,255
	Total 71300 - Vocational Education Instruction	225,255	-	-	225,255
141-1-222-0064-2-72230-519610-0000-0000-222	Stipends	8,736			8,736
141-1-222-0064-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0064-2-72230-520410-0000-0000-222	State Retirement	445			445
141-1-222-0064-2-72230-521210-0000-0000-222	Medicare	127			127
141-1-222-0064-2-72230-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0064-2-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	Total 72230 - Vocational Instruction Staff Support	20,000	-	-	20,000
141-1-222-0064-2-72250-579010-0000-BUDG-222	Other Equipment	176,237			176,237
	Total 72250 - Education Technology	176,237	-	-	176,237
141-1-222-0064-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0064-2-76100-570710-0000-0000-222	Building Improvements	31,255			31,255
	Total 76100 - Regular Capital Outlay	31,255	-	-	31,255
	Total - East Lake Academy	462,747	-	-	462,747
East Ridge High School					
141-1-222-0070-3-71100-572210-0000-0000-222	Regular Instruction Equipment	66,600			66,600
	Total 71100 - Regular Instruction	66,600	-	-	66,600
141-1-222-0070-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0070-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,000			1,000
141-1-222-0070-3-71300-547110-0000-0000-222	Software	660			660
141-1-222-0070-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0070-3-71300-573010-0000-0000-222	Equipment Vocational	165,740	179,303		345,043
	Total 71300 - Vocational Education Instruction	182,400	179,303	-	361,703
141-1-222-0070-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	Total 72230 - Vocational Instruction Staff Support	20,000	-	-	20,000
141-1-222-0070-3-72250-579010-0000-BUDG-222	Other Equipment	679,303		(179,303)	500,000
	Total 72250 - Education Technology	679,303	-	(179,303)	500,000
141-1-222-0070-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	Total 72710 - Contracts w/ Public Carriers	12,000	-	-	12,000
	Total - East Ridge High School	960,303	179,303	(179,303)	960,303
East Ridge Middle School					
141-1-222-0075-2-71300-514090-0000-0000-222	Stipends	3,435			3,435
141-1-222-0075-2-71300-520110-0000-0000-222	Social Security	212			212
141-1-222-0075-2-71300-520410-0000-0000-222	State Retirement	234			234
141-1-222-0075-2-71300-521210-0000-0000-222	Medicare	50			50
141-1-222-0075-2-71300-521710-0000-0000-222	State Retirement Hybrid	69			69
141-1-222-0075-2-71300-547110-0000-0000-222	Software	5,500			5,500
141-1-222-0075-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	500			500
141-1-222-0075-2-71300-549990-0000-0000-222	Other Supplies & Materials	3,500			3,500
141-1-222-0075-2-71300-559990-0000-0000-222	Other Charges	1,000			1,000
141-1-222-0075-2-71300-573010-0000-0000-222	Equipment Vocational	104,500			104,500
	Total 71300 - Vocational Education Instruction	119,000	-	-	119,000
141-1-222-0075-2-72230-519610-0000-0000-222	Stipends	3,005			3,005
141-1-222-0075-2-72230-520110-0000-0000-222	Social Security	186			186
141-1-222-0075-2-72230-520410-0000-0000-222	State Retirement	205			205
141-1-222-0075-2-72230-521210-0000-0000-222	Medicare	44			44
141-1-222-0075-2-72230-521710-0000-0000-222	State Retirement Hybrid	60			60
	Total 72230 - Vocational Instruction Staff Support	3,500	-	-	3,500
141-1-222-0075-2-72250-579010-0000-BUDG-222	Other Equipment	355,926			355,926
	Total 72250 - Education Technology	355,926	-	-	355,926
141-1-222-0075-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	Total 72710 - Contracts w/ Public Carriers	2,500	-	-	2,500
141-1-222-0075-2-76100-570710-0000-0000-222	Building Improvements	15,000			15,000
	Total 76100 - Regular Capital Outlay	15,000	-	-	15,000
	Total - East Ridge Middle School	495,926	-	-	495,926

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/14/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Hamilton County Collegiate High					
141-1-222-0086-3-71100-535610-0000-0000-222	Tuition	68,000			68,000
141-1-222-0086-3-71100-572210-0000-0000-222	Regular Instruction Equipment	101,000			101,000
	Total 71100 - Regular Instruction	169,000	-	-	169,000
141-1-222-0086-3-72230-510530-0000-0000-222	Coordinator (1 FTE)	86,587			86,587
141-1-222-0086-3-72230-520110-0000-0000-222	Social Security	5,368			5,368
141-1-222-0086-3-72230-520410-0000-0000-222	State Retirement	5,897			5,897
141-1-222-0086-3-72230-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0086-3-72230-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0086-3-72230-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0086-3-72230-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0086-3-72230-521210-0000-0000-222	Medicare	1,256			1,256
141-1-222-0086-3-72230-521710-0000-0000-222	State Retirement Hybrid	1,732			1,732
141-1-222-0086-3-72230-529910-0000-0000-222	Long Term Disability	130			130
141-1-222-0086-3-72230-529930-0000-0000-222	Short Term Disability	155			155
141-1-222-0086-3-72230-539910-0000-0000-222	Other Contracted Services	50,000			50,000
141-1-222-0086-3-72230-552410-0000-0000-222	In-Service/Staff Development	20,000			20,000
	Total 72230 - Vocational Instruction Staff Support	181,471	-	-	181,471
141-1-222-0086-3-72250-579010-0000-BUDG-222	Other Equipment	644,007			644,007
	Total 72250 - Education Technology	644,007	-	-	644,007
141-1-222-0086-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	3,000			3,000
	Total 72710 - Contracts w/ Public Carriers	3,000	-	-	3,000
	Total - Hamilton County Collegiate High	997,478	-	-	997,478
Howard Connect Academy					
141-1-222-0098-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	2,000			2,000
141-1-222-0098-2-71300-549990-0000-0000-222	Other Supplies & Materials	20,000			20,000
141-1-222-0098-2-71300-573010-0000-0000-222	Equipment Vocational	100,000			100,000
	Total 71300 - Vocational Education Instruction	122,000	-	-	122,000
141-1-222-0098-2-72130-549990-0000-0000-222	Other Supplies & Materials	3,000			3,000
	Total 72130 - Other Student Support	3,000	-	-	3,000
141-1-222-0098-2-72250-579010-0000-BUDG-222	Other Equipment	348,726			348,726
	Total 72250 - Education Technology	348,726	-	-	348,726
141-1-222-0098-2-76100-570710-0000-0000-222	Building Improvements	25,000			25,000
	Total 76100 - Regular Capital Outlay	25,000	-	-	25,000
	Total - Howard Connect Academy	498,726	-	-	498,726
Hunter Middle School					
141-1-222-0100-2-71100-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0100-2-71100-520110-0000-0000-222	Social Security	542			542
141-1-222-0100-2-71100-520410-0000-0000-222	State Retirement	520			520
141-1-222-0100-2-71100-521210-0000-0000-222	Medicare	126			126
141-1-222-0100-2-71100-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0100-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0100-2-71100-547110-0000-0000-222	Software	5,500			5,500
	Total 71100 - Regular Instruction	150,105	-	-	150,105
141-1-222-0100-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	8,000			8,000
141-1-222-0100-2-71300-549990-0000-0000-222	Other Supplies & Materials	2,000			2,000
141-1-222-0100-2-71300-559990-0000-0000-222	Other Charges	2,000			2,000
141-1-222-0100-2-71300-573010-0000-0000-222	Equipment Vocational	30,000			30,000
	Total 71300 - Vocational Education Instruction	42,000	-	-	42,000
141-1-222-0100-2-72210-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	Total 72210 - Regular Instructional Support	2,500	-	-	2,500
141-1-222-0100-2-72230-519610-0000-0000-222	Stipends	8,737			8,737
141-1-222-0100-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0100-2-72230-520410-0000-0000-222	State Retirement	520			520
141-1-222-0100-2-72230-521210-0000-0000-222	Medicare	126			126
141-1-222-0100-2-72230-521710-0000-0000-222	State Retirement Hybrid	75			75
	Total 72230 - Vocational Instruction Staff Support	10,000	-	-	10,000
141-1-222-0100-2-72250-579010-0000-BUDG-222	Other Equipment	199,121			199,121
	Total 72250 - Education Technology	199,121	-	-	199,121
141-1-222-0100-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		12/14/2023			1/18/2024
141-1-222-0100-2-76100-570710-0000-0000-222	Building Improvements	85,000			85,000
	Total 76100 - Regular Capital Outlay	85,000	-	-	85,000
	Total - Hunter Middle School	498,726	-	-	498,726
Loftis Middle School					
141-1-222-0120-2-71100-572210-0000-0000-222	Regular Instruction Equipment	20,000			20,000
	Total 71100 - Regular Instruction	20,000	-	-	20,000
141-1-222-0120-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	64,201			64,201
141-1-222-0120-2-71300-520110-0000-0000-222	Social Security	3,980			3,980
141-1-222-0120-2-71300-520410-0000-0000-222	State Retirement	4,373			4,373
141-1-222-0120-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0120-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0120-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0120-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0120-2-71300-521210-0000-0000-222	Medicare	931			931
141-1-222-0120-2-71300-529910-0000-0000-222	Long Term Disability	96			96
141-1-222-0120-2-71300-529930-0000-0000-222	Short Term Disability	115			115
141-1-222-0120-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	8,000			8,000
141-1-222-0120-2-71300-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0120-2-71300-549990-0000-0000-222	Other Supplies & Materials	9,000			9,000
141-1-222-0120-2-71300-559990-0000-0000-222	Other Charges	7,500			7,500
141-1-222-0120-2-71300-573010-0000-0000-222	Equipment Vocational	27,000			27,000
	Total 71300 - Vocational Education Instruction	143,826	-	-	143,826
141-1-222-0120-2-72210-552410-0000-0000-222	In-Service/Staff Development	3,000			3,000
	Total 72210 - Regular Instructional Support	3,000	-	-	3,000
141-1-222-0120-2-72230-519610-0000-0000-222	Stipends	6,115			6,115
141-1-222-0120-2-72230-520110-0000-0000-222	Social Security	380			380
141-1-222-0120-2-72230-520410-0000-0000-222	State Retirement	366			366
141-1-222-0120-2-72230-521210-0000-0000-222	Medicare	89			89
141-1-222-0120-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0120-2-72230-552410-0000-0000-222	In-Service/Staff Development	5,500			5,500
	Total 72230 - Vocational Instruction Staff Support	12,500	-	-	12,500
141-1-222-0120-2-72250-579010-0000-BUDG-222	Other Equipment	243,400		(6,275)	237,125
	Total 72250 - Education Technology	243,400	-	(6,275)	237,125
141-1-222-0120-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	Total 72710 - Contracts w/ Public Carriers	6,000	-	-	6,000
141-1-222-0120-2-76100-570710-0000-0000-222	Building Improvements	70,000	6,275		76,275
	Total 76100 - Regular Capital Outlay	70,000	6,275	-	76,275
	Total - Loftis Middle School	498,726	6,275	(6,275)	498,726
Hixson High School					
141-1-222-0128-3-71100-535610-0000-0000-222	Tuition	6,700			6,700
	Total 71100 - Regular Instruction	6,700	-	-	6,700
141-1-222-0128-3-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	53,641			53,641
141-1-222-0128-3-71300-520110-0000-0000-222	Social Security	3,326			3,326
141-1-222-0128-3-71300-520410-0000-0000-222	State Retirement	3,653			3,653
141-1-222-0128-3-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0128-3-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0128-3-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0128-3-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0128-3-71300-521210-0000-0000-222	Medicare	778			778
141-1-222-0128-3-71300-521710-0000-0000-222	State Retirement Hybrid	1,073			1,073
141-1-222-0128-3-71300-529910-0000-0000-222	Long Term Disability	80			80
141-1-222-0128-3-71300-529930-0000-0000-222	Short Term Disability	96			96
141-1-222-0128-3-71300-547110-0000-0000-222	Software	5,000			5,000
141-1-222-0128-3-71300-549990-0000-0000-222	Other Supplies & Materials	14,700			14,700
141-1-222-0128-3-71300-559990-0000-0000-222	Other Charges	7,500			7,500
141-1-222-0128-3-71300-573010-0000-0000-222	Equipment Vocational	192,200			192,200
	Total 71300 - Vocational Education Instruction	292,393	-	-	292,393
141-1-222-0128-3-72210-552410-0000-0000-222	In-Service/Staff Development	4,000			4,000
	Total 72210 - Regular Instructional Support	4,000	-	-	4,000
141-1-222-0128-3-72250-579010-0000-BUDG-222	Other Equipment	400,708			400,708
	Total 72250 - Education Technology	400,708	-	-	400,708
141-1-222-0128-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	7,500			7,500
	Total 72710 - Contracts w/ Public Carriers	7,500	-	-	7,500

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		12/14/2023			1/18/2024
141-1-222-0128-3-76100-570710-0000-0000-222	Building Improvements	63,000			63,000
	Total 76100 - Regular Capital Outlay	63,000	-	-	63,000
	Total - Hixson High School	774,301	-	-	774,301
Hixson Middle School					
141-1-222-0129-2-71100-514090-0000-0000-222	Stipends	17,191			17,191
141-1-222-0129-2-71100-520110-0000-0000-222	Social Security	1,066			1,066
141-1-222-0129-2-71100-520410-0000-0000-222	State Retirement	1,294			1,294
141-1-222-0129-2-71100-521210-0000-0000-222	Medicare	249			249
141-1-222-0129-2-71100-521710-0000-0000-222	State Retirement Hybrid	200			200
141-1-222-0129-2-71100-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0129-2-71100-572210-0000-0000-222	Regular Instruction Equipment	20,000			20,000
	Total 71100 - Regular Instruction	47,000	-	-	47,000
141-1-222-0129-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	61,244			61,244
141-1-222-0129-2-71300-520110-0000-0000-222	Social Security	3,797			3,797
141-1-222-0129-2-71300-520410-0000-0000-222	State Retirement	4,171			4,171
141-1-222-0129-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0129-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0129-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0129-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0129-2-71300-521210-0000-0000-222	Medicare	888			888
141-1-222-0129-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,225			1,225
141-1-222-0129-2-71300-529910-0000-0000-222	Long Term Disability	92			92
141-1-222-0129-2-71300-529930-0000-0000-222	Short Term Disability	110			110
141-1-222-0129-2-71300-573010-0000-0000-222	Equipment Vocational	45,000			45,000
	Total 71300 - Vocational Education Instruction	126,873	-	-	126,873
141-1-222-0129-2-72250-579010-0000-BUDG-222	Other Equipment	283,349			283,349
	Total 72250 - Education Technology	283,349	-	-	283,349
141-1-222-0129-2-76100-570710-0000-0000-222	Building Improvements	41,504			41,504
	Total 76100 - Regular Capital Outlay	41,504	-	-	41,504
	Total - Hixson Middle School	498,726	-	-	498,726
The Howard School					
141-1-222-0137-3-71100-572210-0000-0000-222	Regular Instruction Equipment	120,000			120,000
	Total 71100 - Regular Instruction	120,000	-	-	120,000
141-1-222-0137-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0137-3-71300-549990-0000-0000-222	Other Supplies & Materials	30,000			30,000
141-1-222-0137-3-71300-573010-0000-0000-222	Equipment Vocational	170,000			170,000
	Total 71300 - Vocational Education Instruction	210,000	-	-	210,000
141-1-222-0137-3-72250-579010-0000-BUDG-222	Other Equipment	593,693			593,693
	Total 72250 - Education Technology	593,693	-	-	593,693
141-1-222-0137-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0137-3-76100-570710-0000-0000-222	Building Improvements	40,000			40,000
	Total 76100 - Regular Capital Outlay	40,000	-	-	40,000
	Total -The Howard School	973,693	-	-	973,693
Ooltewah Middle School					
141-1-222-0157-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	3,750			3,750
	Total 71100 - Regular Instruction	3,750	-	-	3,750
141-1-222-0157-2-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	67,581			67,581
141-1-222-0157-2-71300-520110-0000-0000-222	Social Security	4,190			4,190
141-1-222-0157-2-71300-520410-0000-0000-222	State Retirement	4,602			4,602
141-1-222-0157-2-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0157-2-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0157-2-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0157-2-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0157-2-71300-521210-0000-0000-222	Medicare	980			980
141-1-222-0157-2-71300-521710-0000-0000-222	State Retirement Hybrid	1,352			1,352
141-1-222-0157-2-71300-529910-0000-0000-222	Long Term Disability	101			101
141-1-222-0157-2-71300-529930-0000-0000-222	Short Term Disability	121			121
141-1-222-0157-2-71300-539990-0000-0000-222	Other Contracted Services	7,500			7,500
141-1-222-0157-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0157-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	15,000			15,000
141-1-222-0157-2-71300-549990-0000-0000-222	Other Supplies & Materials	4,500			4,500
141-1-222-0157-2-71300-573010-0000-0000-222	Equipment Vocational	65,792			65,792
	Total 71300 - Vocational Education Instruction	187,065	-	-	187,065

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		12/14/2023			1/18/2024
141-1-222-0157-2-72230-552410-0000-0000-222	In-Service/Staff Development	400			400
	Total 72230 - Vocational Instruction Staff Support	400	-	-	400
141-1-222-0157-2-72250-579010-0000-BUDG-222	Other Equipment	278,851			278,851
	Total 72250 - Education Technology	278,851	-	-	278,851
141-1-222-0157-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Contracts w/ Public Carriers	5,000	-	-	5,000
141-1-222-0157-2-76100-570710-0000-0000-222	Building Improvements	20,000			20,000
	Total 76100 - Regular Capital Outlay	20,000	-	-	20,000
	Total - Ooltewah Middle School	495,066	-	-	495,066
Ooltewah High School					
141-1-222-0160-3-71300-535610-0000-0000-222	Tuition	3,000			3,000
141-1-222-0160-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0160-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	11,700			11,700
141-1-222-0160-3-71300-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0160-3-71300-549990-0000-0000-222	Other Supplies & Materials	62,000			62,000
141-1-222-0160-3-71300-559990-0000-0000-222	Other Charges	15,000			15,000
141-1-222-0160-3-71300-573010-0000-0000-222	Equipment Vocational	247,842			247,842
	Total 71300 - Vocational Education Instruction	344,542	-	-	344,542
141-1-222-0160-3-72230-552410-0000-0000-222	In-Service/Staff Development	18,500		(10,000)	8,500
	Total 72230 - Vocational Instruction Staff Support	18,500	-	(10,000)	8,500
141-1-222-0160-3-72250-579010-0000-BUDG-222	Other Equipment	490,740			490,740
	Total 72250 - Education Technology	490,740	-	-	490,740
141-1-222-0160-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000	10,000		15,000
	Total 72710 - Contracts w/ Public Carriers	5,000	10,000	-	15,000
141-1-222-0160-3-76100-570710-0000-0000-222	Building Improvements	59,088			59,088
	Total 76100 - Regular Capital Outlay	59,088	-	-	59,088
	Total - Ooltewah High School	917,870	10,000	(10,000)	917,870
Chattanooga School for the Liberal Arts					
141-1-222-0162-4-71100-535610-0000-0000-222	Tuition	3,000			3,000
141-1-222-0162-4-71100-549990-0000-0000-222	Other Supplies & Materials	3,000			3,000
	Total 71100 - Regular Instruction	6,000	-	-	6,000
141-1-222-0162-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	57,442			57,442
141-1-222-0162-4-71300-514090-0000-0000-222	Stipends - Other	6,440			6,440
141-1-222-0162-4-71300-520110-0000-0000-222	Social Security	3,961			3,961
141-1-222-0162-4-71300-520410-0000-0000-222	State Retirement	4,350			4,350
141-1-222-0162-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0162-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0162-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0162-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0162-4-71300-521210-0000-0000-222	Medicare	926			926
141-1-222-0162-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,277			1,277
141-1-222-0162-4-71300-529910-0000-0000-222	Long Term Disability	86			86
141-1-222-0162-4-71300-529930-0000-0000-222	Short Term Disability	103			103
141-1-222-0162-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	5,000			5,000
141-1-222-0162-4-71300-547110-0000-0000-222	Software	3,000			3,000
141-1-222-0162-4-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0162-4-71300-573010-0000-0000-222	Equipment Vocational	6,500			6,500
	Total 71300 - Vocational Education Instruction	114,431	-	-	114,431
141-1-222-0162-4-72230-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	Total 72230 - Vocational Instruction Staff Support	15,000	-	-	15,000
141-1-222-0162-4-72250-579010-0000-BUDG-222	Other Equipment	247,345			247,345
	Total 72250 - Education Technology	247,345	-	-	247,345
141-1-222-0162-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	5,000			5,000
	Total 72710 - Contracts w/ Public Carriers	5,000	-	-	5,000
	Total - Chattanooga School for the Liberal Arts	387,776	-	-	387,776

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/14/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Lookout Valley Middle/High School					
141-1-222-0165-4-71300-5116E0-0000-0000-222	CTE Teacher (1 FTE)	54,909			54,909
141-1-222-0165-4-71300-520110-0000-0000-222	Social Security	3,404			3,404
141-1-222-0165-4-71300-520410-0000-0000-222	State Retirement	3,740			3,740
141-1-222-0165-4-71300-520610-0000-0000-222	Life Insurance	38			38
141-1-222-0165-4-71300-520710-0000-0000-222	Health Insurance	9,926			9,926
141-1-222-0165-4-71300-520810-0000-0000-222	Dental Insurance	365			365
141-1-222-0165-4-71300-521010-0000-0000-222	Unemployment Compensation	17			17
141-1-222-0165-4-71300-521210-0000-0000-222	Medicare	796			796
141-1-222-0165-4-71300-521710-0000-0000-222	State Retirement Hybrid	1,098			1,098
141-1-222-0165-4-71300-529910-0000-0000-222	Long Term Disability	82			82
141-1-222-0165-4-71300-529930-0000-0000-222	Short Term Disability	98			98
141-1-222-0165-4-71300-547110-0000-0000-222	Software	7,000			7,000
141-1-222-0165-4-71300-549990-0000-0000-222	Other Supplies & Materials	70,750			70,750
141-1-222-0165-4-71300-573010-0000-0000-222	Equipment Vocational	125,000			125,000
	Total 71300 - Vocational Education Instruction	277,223	-	-	277,223
141-1-222-0165-4-72230-552410-0000-0000-222	In-Service/Staff Development	6,000			6,000
	Total 72230 - Vocational Instruction Staff Support	6,000	-	-	6,000
141-1-222-0165-4-72250-579010-0000-BUDG-222	Other Equipment	660,423			660,423
	Total 72250 - Education Technology	660,423	-	-	660,423
141-1-222-0165-4-76100-570710-0000-0000-222	Building Improvements	25,000			25,000
	Total 76100 - Regular Capital Outlay	25,000	-	-	25,000
	Total - Lookout Valley Middle/High School	968,646	-	-	968,646
Red Bank High School					
141-1-222-0175-3-71100-514090-0000-0000-222	Stipends	5,242			5,242
141-1-222-0175-3-71100-520110-0000-0000-222	Social Security	325			325
141-1-222-0175-3-71100-520410-0000-0000-222	State Retirement	307			307
141-1-222-0175-3-71100-521210-0000-0000-222	Medicare	76			76
141-1-222-0175-3-71100-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0175-3-71100-572210-0000-0000-222	Regular Instruction Equipment	83,238			83,238
	Total 71100 - Regular Instruction	89,238	-	-	89,238
141-1-222-0175-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	4,000			4,000
141-1-222-0175-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	17,000			17,000
141-1-222-0175-3-71300-573010-0000-0000-222	Equipment Vocational	158,696			158,696
	Total 71300 - Vocational Education Instruction	179,696	-	-	179,696
141-1-222-0175-3-72230-519610-0000-0000-222	Stipends	12,880			12,880
141-1-222-0175-3-72230-520110-0000-0000-222	Social Security	799			799
141-1-222-0175-3-72230-520410-0000-0000-222	State Retirement	877			877
141-1-222-0175-3-72230-521210-0000-0000-222	Medicare	187			187
141-1-222-0175-3-72230-521710-0000-0000-222	State Retirement Hybrid	257			257
141-1-222-0175-3-72230-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	Total 72230 - Vocational Instruction Staff Support	30,000	-	-	30,000
141-1-222-0175-3-72250-579010-0000-BUDG-222	Other Equipment	538,725			538,725
	Total 72250 - Education Technology	538,725	-	-	538,725
141-1-222-0175-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	12,000			12,000
	Total 72710 - Contracts w/ Public Carriers	12,000	-	-	12,000
141-1-222-0175-3-76100-570710-0000-0000-222	Building Improvements	66,000			66,000
	Total 76100 - Regular Capital Outlay	66,000	-	-	66,000
	Total - Red Bank High School	915,659	-	-	915,659
Red Bank Middle School					
141-1-222-0180-2-71100-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0180-2-71100-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	21,000			21,000
	Total 71100 - Regular Instruction	31,000	-	-	31,000
141-1-222-0180-2-71300-549990-0000-0000-222	Other Supplies & Materials	43,600			43,600
141-1-222-0180-2-71300-573010-0000-0000-222	Equipment Vocational	56,065			56,065
	Total 71300 - Vocational Education Instruction	99,665	-	-	99,665
141-1-222-0180-2-72210-552410-0000-0000-222	In-Service/Staff Development	15,000			15,000
	Total 72210 - Regular Instructional Support	15,000	-	-	15,000
141-1-222-0180-2-72230-519610-0000-0000-222	Stipends	5,679			5,679
141-1-222-0180-2-72230-520110-0000-0000-222	Social Security	352			352
141-1-222-0180-2-72230-520410-0000-0000-222	State Retirement	337			337
141-1-222-0180-2-72230-521210-0000-0000-222	Medicare	82			82
141-1-222-0180-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
	Total 72230 - Vocational Instruction Staff Support	6,500	-	-	6,500
141-1-222-0180-2-72250-579010-0000-BUDG-222	Other Equipment	278,266			278,266
	Total 72250 - Education Technology	278,266	-	-	278,266
141-1-222-0180-2-76100-570710-0000-0000-222	Building Improvements	63,000			63,000
	Total 76100 - Regular Capital Outlay	63,000	-	-	63,000
	Total - Red Bank Middle School	493,431	-	-	493,431

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/14/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Sale Creek Middle/High School					
141-1-222-0190-4-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	11,275			11,275
141-1-222-0190-4-71300-573010-0000-0000-222	Equipment Vocational	244,369			244,369
	Total 71300 - Vocational Education Instruction	255,644	-	-	255,644
141-1-222-0190-4-72230-514090-0000-0000-222	Stipends	1,290			1,290
141-1-222-0190-4-72230-520110-0000-0000-222	Social Security	79			79
141-1-222-0190-4-72230-520410-0000-0000-222	State Retirement	87			87
141-1-222-0190-4-72230-521210-0000-0000-222	Medicare	19			19
141-1-222-0190-4-72230-521710-0000-0000-222	State Retirement Hybrid	25			25
141-1-222-0190-4-72230-533610-0000-0000-222	Maintenance & Repair Services	1,000			1,000
	Total 72230 - Vocational Instruction Staff Support	2,500	-	-	2,500
141-1-222-0190-4-72250-579010-0000-BUDG-222	Other Equipment	605,797			605,797
	Total 72250 - Education Technology	605,797	-	-	605,797
141-1-222-0190-4-76100-539990-0000-0000-222	Other Contracted Services	6,200			6,200
141-1-222-0190-4-76100-570710-0000-0000-222	Building Improvements	100,000			100,000
	Total 76100 - Regular Capital Outlay	106,200	-	-	106,200
	Total - Sale Creek Middle/High School	970,141	-	-	970,141
Sequoyah High School					
141-1-222-0196-3-71300-514090-0000-0000-222	Stipends	3,276			3,276
141-1-222-0196-3-71300-520110-0000-0000-222	Social Security	203			203
141-1-222-0196-3-71300-520410-0000-0000-222	State Retirement	208			208
141-1-222-0196-3-71300-521210-0000-0000-222	Medicare	48			48
141-1-222-0196-3-71300-521710-0000-0000-222	State Retirement Hybrid	15			15
141-1-222-0196-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	3,000			3,000
141-1-222-0196-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	13,275			13,275
141-1-222-0196-3-71300-547110-0000-0000-222	Software	1,000			1,000
141-1-222-0196-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,820			5,820
141-1-222-0196-3-71300-559990-0000-0000-222	Other Charges	2,500			2,500
141-1-222-0196-3-71300-573010-0000-0000-222	Equipment Vocational	217,475			217,475
	Total 71300 - Vocational Education Instruction	246,820	-	-	246,820
141-1-222-0196-3-72210-552410-0000-0000-222	In-Service/Staff Development	3,000			3,000
	Total 72210 - Regular Instructional Support	3,000	-	-	3,000
141-1-222-0196-3-72230-519610-0000-0000-222	Stipends	4,193			4,193
141-1-222-0196-3-72230-520110-0000-0000-222	Social Security	235			235
141-1-222-0196-3-72230-520410-0000-0000-222	State Retirement	286			286
141-1-222-0196-3-72230-521210-0000-0000-222	Medicare	61			61
141-1-222-0196-3-72230-521710-0000-0000-222	State Retirement Hybrid	25			25
	Total 72230 - Vocational Instruction Staff Support	4,800	-	-	4,800
141-1-222-0196-3-72250-579010-0000-BUDG-222	Other Equipment	630,945			630,945
	Total 72250 - Education Technology	630,945	-	-	630,945
141-1-222-0196-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	2,500			2,500
	Total 72710 - Contracts w/ Public Carriers	2,500	-	-	2,500
141-1-222-0196-3-76100-539990-0000-0000-222	Other Contracted Services	1,250			1,250
141-1-222-0196-3-76100-570710-0000-0000-222	Building Improvements	98,750			98,750
	Total 76100 - Regular Capital Outlay	100,000	-	-	100,000
	Total - Sequoyah High School	988,065	-	-	988,065

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/14/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Orchard Knob Middle School					
141-1-222-0200-2-71300-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0200-2-71300-520110-0000-0000-222	Social Security	542			542
141-1-222-0200-2-71300-520410-0000-0000-222	State Retirement	520			520
141-1-222-0200-2-71300-521210-0000-0000-222	Medicare	126			126
141-1-222-0200-2-71300-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0200-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	10,000			10,000
141-1-222-0200-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	20,000			20,000
141-1-222-0200-2-71300-549990-0000-0000-222	Other Supplies & Materials	15,000			15,000
141-1-222-0200-2-71300-559990-0000-0000-222	Other Charges	10,000			10,000
141-1-222-0200-2-71300-573010-0000-0000-222	Equipment Vocational	37,600			37,600
	Total 71300 - Vocational Education Instruction	102,600	-	-	102,600
141-1-222-0200-2-72230-514090-0000-0000-222	Stipends	8,737			8,737
141-1-222-0200-2-72230-520110-0000-0000-222	Social Security	542			542
141-1-222-0200-2-72230-520410-0000-0000-222	State Retirement	520			520
141-1-222-0200-2-72230-521210-0000-0000-222	Medicare	126			126
141-1-222-0200-2-72230-521710-0000-0000-222	State Retirement Hybrid	75			75
141-1-222-0200-2-72230-552410-0000-0000-222	In-Service/Staff Development	13,000			13,000
	Total 72230 - Vocational Instruction Staff Support	23,000	-	-	23,000
141-1-222-0200-2-72250-579010-0000-BUDG-222	Other Equipment	346,128			346,128
	Total 72250 - Education Technology	346,128	-	-	346,128
141-1-222-0200-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0200-2-76100-570710-0000-0000-222	Building Improvements	5,000			5,000
	Total 76100 - Regular Capital Outlay	5,000	-	-	5,000
	Total - Orchard Knob Middle School	486,728	-	-	486,728
Signal Mountain Middle/High School					
141-1-222-0210-4-71300-514090-0000-0000-222	Stipends	8,596			8,596
141-1-222-0210-4-71300-520110-0000-0000-222	Social Security	533			533
141-1-222-0210-4-71300-520410-0000-0000-222	State Retirement	596			596
141-1-222-0210-4-71300-521210-0000-0000-222	Medicare	125			125
141-1-222-0210-4-71300-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0210-4-71300-547110-0000-0000-222	Software	9,545			9,545
141-1-222-0210-4-71300-573010-0000-0000-222	Equipment Vocational	99,500			99,500
	Total 71300 - Vocational Education Instruction	119,045	-	-	119,045
141-1-222-0210-4-72210-552410-0000-0000-222	In-Service/Staff Development	7,500			7,500
	Total 72210 - Regular Instructional Support	7,500	-	-	7,500
141-1-222-0210-4-72250-579010-0000-BUDG-222	Other Equipment	748,833			748,833
	Total 72250 - Education Technology	748,833	-	-	748,833
141-1-222-0210-4-72710-531410-0000-0000-222	Contracts w/ Public Carriers	6,000			6,000
	Total 72710 - Contracts w/ Public Carriers	6,000	-	-	6,000
141-1-222-0210-4-76100-570710-0000-0000-222	Building Improvements	50,000			50,000
	Total 76100 - Regular Capital Outlay	50,000	-	-	50,000
	Total - Signal Mountain Middle/High School	931,378	-	-	931,378
Soddy Daisy High School					
141-1-222-0220-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,500			1,500
141-1-222-0220-3-71300-549990-0000-0000-222	Other Supplies & Materials	1,325			1,325
141-1-222-0220-3-71300-573010-0000-0000-222	Vocational Instruction Equipment	229,244			229,244
	Total 71300 - Vocational Education Instruction	232,069	-	-	232,069
141-1-222-0220-3-72230-552410-0000-0000-222	In-Service/Staff Development	10,000			10,000
	Total 72230 - Vocational Instruction Staff Support	10,000	-	-	10,000
141-1-222-0220-3-72250-579010-0000-BUDG-222	Other Equipment	598,794			598,794
	Total 72250 - Education Technology	598,794	-	-	598,794
141-1-222-0220-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	9,256			9,256
	Total 72710 - Contracts w/ Public Carriers	9,256	-	-	9,256
141-1-222-0220-3-76100-570710-0000-0000-222	Building Improvements	95,000			95,000
	Total 76100 - Regular Capital Outlay	95,000	-	-	95,000
	Total -Soddy Daisy High School	945,119	-	-	945,119

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET 12/14/2023	INCREASE	DECREASE	AMENDED BUDGET 1/18/2024
Soddy Daisy Middle School					
141-1-222-0225-2-71300-514090-0000-0000-222	Stipends	12,894			12,894
141-1-222-0225-2-71300-520110-0000-0000-222	Social Security	799			799
141-1-222-0225-2-71300-520410-0000-0000-222	State Retirement	970			970
141-1-222-0225-2-71300-521210-0000-0000-222	Medicare	187			187
141-1-222-0225-2-71300-521710-0000-0000-222	State Retirement Hybrid	150			150
141-1-222-0225-2-71300-542910-0000-0000-222	Instructional Supplies & Materials	1,500			1,500
141-1-222-0225-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	1,500			1,500
141-1-222-0225-2-71300-547110-0000-0000-222	Software	2,500			2,500
141-1-222-0225-2-71300-573010-0000-0000-222	Equipment Vocational	132,192			132,192
	Total 71300 - Vocational Education Instruction	152,692	-	-	152,692
141-1-222-0225-2-72230-514090-0000-0000-222	Stipends	4,368			4,368
141-1-222-0225-2-72230-520110-0000-0000-222	Social Security	272			272
141-1-222-0225-2-72230-520410-0000-0000-222	State Retirement	247			247
141-1-222-0225-2-72230-521210-0000-0000-222	Medicare	63			63
141-1-222-0225-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0225-2-72230-552410-0000-0000-222	In-Service/Staff Development	2,500			2,500
	Total 72230 - Vocational Instruction Staff Support	7,500	-	-	7,500
141-1-222-0225-2-72250-579010-0000-BUDG-222	Other Equipment	234,467			234,467
	Total 72250 - Education Technology	234,467	-	-	234,467
141-1-222-0225-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
141-1-222-0225-2-76100-570710-0000-0000-222	Building Improvements	35,000			35,000
	Total 76100 - Regular Capital Outlay	35,000	-	-	35,000
	Total - Soddy Daisy Middle School	439,659	-	-	439,659
Tyner Academy					
141-1-222-0237-3-71100-549990-0000-0000-222	Other Supplies & Materials	32,000			32,000
141-1-222-0237-3-71100-572210-0000-0000-222	Regular Instruction Equipment	50,000			50,000
	Total 71100 - Regular Instruction	82,000	-	-	82,000
141-1-222-0237-3-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	21,000			21,000
141-1-222-0237-3-71300-549990-0000-0000-222	Other Supplies & Materials	34,000			34,000
141-1-222-0237-3-71300-573010-0000-0000-222	Equipment Vocational	97,000			97,000
	Total 71300 - Vocational Education Instruction	152,000	-	-	152,000
141-1-222-0237-3-72230-514090-0000-0000-222	Stipends	46,415			46,415
141-1-222-0237-3-72230-520110-0000-0000-222	Social Security	2,528			2,528
141-1-222-0237-3-72230-520410-0000-0000-222	State Retirement	4,034			4,034
141-1-222-0237-3-72230-521210-0000-0000-222	Medicare	673			673
141-1-222-0237-3-72230-521710-0000-0000-222	State Retirement Hybrid	350			350
141-1-222-0237-3-72230-552410-0000-0000-222	In-Service/Staff Development	2,000			2,000
	Total 72230 - Vocational Instruction Staff Support	56,000	-	-	56,000
141-1-222-0237-3-72250-579010-0000-BUDG-222	Other Equipment	620,056			620,056
	Total 72250 - Education Technology	620,056	-	-	620,056
141-1-222-0237-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	10,000			10,000
	Total 72710 - Contracts w/ Public Carriers	10,000	-	-	10,000
	Total - Tyner Academy	920,056	-	-	920,056
Tyner Middle Academy					
141-1-222-0239-2-71300-542910-0000-2222-222	Instructional Supplies & Materials - Consumables	10,000			10,000
141-1-222-0239-2-71300-573010-0000-0000-222	Equipment Vocational	122,000			122,000
	Total 71300 - Vocational Education Instruction	132,000	-	-	132,000
141-1-222-0239-2-72230-519610-0000-0000-222	Stipends	4,368			4,368
141-1-222-0239-2-72230-520110-0000-0000-222	Social Security	272			272
141-1-222-0239-2-72230-520410-0000-0000-222	State Retirement	247			247
141-1-222-0239-2-72230-521210-0000-0000-222	Medicare	63			63
141-1-222-0239-2-72230-521710-0000-0000-222	State Retirement Hybrid	50			50
141-1-222-0239-2-72230-539990-0000-0000-222	Contracted Services	50,080			50,080
	Total 72230 - Vocational Instruction Staff Support	55,080	-	-	55,080
141-1-222-0239-2-72250-579010-0000-BUDG-222	Other Equipment	274,482			274,482
	Total 72250 - Education Technology	274,482	-	-	274,482

ACCOUNT CODE	DESCRIPTION	AMENDED			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
		12/14/2023			1/18/2024
141-1-222-0239-2-72710-531410-0000-0000-222	Contracts w/ Public Carriers	3,000			3,000
	Total 72710 - Contracts w/ Public Carriers	3,000	-	-	3,000
	Total -Tyner Middle Academy	464,562	-	-	464,562
STEM School					
141-1-222-0280-3-71100-547110-0000-0000-222	Software	2,685			2,685
141-1-222-0280-3-71100-572210-0000-0000-222	Regular Instruction Equipment	423,171			423,171
	Total 71100 - Regular Instruction	425,856	-	-	425,856
141-1-222-0280-3-71300-5116E0-0000-0000-222	STEM Teacher (2 FTE)	113,200			113,200
141-1-222-0280-3-71300-520110-0000-0000-222	Social Security	7,018			7,018
141-1-222-0280-3-71300-520410-0000-0000-222	State Retirement	7,709			7,709
141-1-222-0280-3-71300-520610-0000-0000-222	Life Insurance	76			76
141-1-222-0280-3-71300-520710-0000-0000-222	Health Insurance	19,852			19,852
141-1-222-0280-3-71300-520810-0000-0000-222	Dental Insurance	730			730
141-1-222-0280-3-71300-521010-0000-0000-222	Unemployment Compensation	34			34
141-1-222-0280-3-71300-521210-0000-0000-222	Medicare	1,641			1,641
141-1-222-0280-3-71300-521710-0000-0000-222	State Retirement - Hybrid Stabilization Rate	2,264			2,264
141-1-222-0280-3-71300-529910-0000-0000-222	Long Term Disability	170			170
141-1-222-0280-3-71300-529930-0000-0000-222	Short Term Disability	203			203
141-1-222-0280-3-71300-542910-0000-0000-222	Instructional Supplies & Materials	5,000			5,000
141-1-222-0280-3-71300-549990-0000-0000-222	Other Supplies & Materials	5,000			5,000
141-1-222-0280-3-71300-573010-0000-0000-222	Vocational Equipment	7,979			7,979
	Total 71300 - Vocational Education Instruction	170,876	-	-	170,876
141-1-222-0280-3-72250-579010-0000-BUDG-222	Other Equipment	396,588			396,588
	Total 72250 - Education Technology	396,588	-	-	396,588
141-1-222-0280-3-72710-531410-0000-0000-222	Contracts w/ Public Carriers	4,158			4,158
	Total 72710 - Contracts w/ Public Carriers	4,158	-	-	4,158
	Total - STEM School	997,478	-	-	997,478
	TOTAL BUDGET	24,727,654	234,158	(234,158)	24,727,654

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 NURSING SERVICES
 BUDGET FISCAL YEAR 2023-2024
 FY23 carryover is \$369,764.95**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		11/9/2023	INCREASE	DECREASE	1/18/2024
141-5-419-0000-0-00000-439900-0000-0000	Other Charges for Services	217,500			217,500
141-5-419-0000-0-00000-4T4555-0000-0000	Restricted for Education	28,536	34,496		63,032
	Total Source of Funds	246,036	34,496	-	280,532

USE OF FUNDS SUMMARY

72120	Instructional Support Services	246,036	34,496	-	280,532
	Total Use of Funds	246,036	34,496	-	280,532

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
		11/9/2023	INCREASE	DECREASE	1/18/2024
141-5-419-0000-0-72120-516210-0000-0000	Clerical Personnel	16,389			16,389
141-5-419-0000-0-72120-519610-0000-0000	Stipends	-	30,000		30,000
141-5-419-0000-0-72120-520110-0000-0000	Social Security	1,017	1,674		2,691
141-5-419-0000-0-72120-520410-0000-0000	Retirement	2,800	2,430		5,230
141-5-419-0000-0-72120-520610-0000-0000	Life Insurance	30			30
141-5-419-0000-0-72120-520710-0000-0000	Health Insurance	7,000			7,000
141-5-419-0000-0-72120-520810-0000-0000	Dental	275			275
141-5-419-0000-0-72120-521010-0000-0000	Unemployment	15			15
141-5-419-0000-0-72120-521210-0000-0000	Medicare	240	392		632
141-5-419-0000-0-72120-521710-0000-0000	State Retirement Hybrid	660			660
141-5-419-0000-0-72120-529910-0000-0000	Long Term Disability	50			50
141-5-419-0000-0-72120-529930-0000-0000	Short Term Disability	60			60
141-5-419-0000-0-72120-539990-0000-0000	Other Contracted Services	71,000			71,000
141-5-419-0000-0-72120-541310-0000-0000	Drugs and Medical Supplies	65,000			65,000
141-5-419-0000-0-72120-543510-0000-0000	Office Supplies	6,000			6,000
141-5-419-0000-0-72120-549990-0000-0000	Other Supplies	6,500			6,500
141-5-419-0000-0-72120-552410-0000-0000	In-Service/Staff Development	13,250			13,250
141-5-419-0000-0-72120-573510-0000-0000	Equipment	55,750			55,750
	Total 72100 - Instr Support Services	246,036	34,496	-	280,532
	TOTAL BUDGET	246,036	34,496	-	280,532

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 TEACHER RECRUITMENT / INDUCTION
 BUDGET FISCAL YEAR 2023-2024
 FY23 carryover is \$1,023.51**

SOURCE OF FUNDS SUMMARY

ACCOUNT CODE	DESCRIPTION	FY2024			AMENDED
		BUDGET 9/21/2023	INCREASE	DECREASE	BUDGET 1/18/2024
141-5-490-0000-0-00000-4T4555-0000-0000	Restricted for Education	1,023			1,023
	Total Source of Funds	1,023	-	-	1,023

USE OF FUNDS SUMMARY

72520	Human Resources	1,023	-	(647)	376
72810	Central and Other	-	647	-	647
	Total Use of Funds	1,023	-	(647)	1,023

USE OF FUNDS DETAIL

ACCOUNT CODE	DESCRIPTION	FY2024			AMENDED
		BUDGET 9/21/2023	INCREASE	DECREASE	BUDGET 1/18/2024
<u>Human Resources</u>					
141-5-490-0000-0-72520-559990-0000-0000	Other Charges	1,023		(647)	376
	Total 72520 - Human Resources	1,023	-	(647)	376
<u>Central and Other</u>					
141-5-490-0000-0-72810-549990-0000-0000	Other Supplies and Materials	-	647		647
	Total 72810 - Central and Other	-	647	-	647
	TOTAL BUDGET	1,023	647	(647)	1,023

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Mary Ellen Heuton, CPA
Chief Financial Officer

Date: January 18, 2024

RE: **FY24 Budget Amendment – General Purpose**

Board approval is requested to amend the FY24 General Purpose Operating Budget as follows:

- Transfers between accounts to reclassify existing budget appropriations between various functions as indicated in the attachment. These transfers will not increase the total FY24 budget. Most of the activity reflects the allocation from pooled accounts of the approved salary increases.
- Reappropriate \$ 1,058,875.33 of funds designated in prior years for Capital Technology; funds were in Assigned for Education at 6/30/23
- Release \$ 547,488 of committed funds for the Expansion of Grow Your Own; funds were in Committed for Education at 6/30/23.
- Release \$1,200,000 of committed funds for School Nutrition Raise supplement from 2022; funds were in Committed for Education at 6/30/23.

Recommendation: It is recommended that the Board approve the amendment to the FY24 General Purpose Operating Budget to reallocate appropriations between various expense line items, reappropriate previously designated funds and release committed funds.

Hamilton County Schools
Fiscal Year 2024
Operating Budget
Expenditures by Function - Approved and Amended
January 18, 2024

Function	Function Description	Approved Operating	Amendments Through 12/31/23	Appropriations Through 1/18/24	Amended Operating
71100	Regular Education Instruction	229,189,648	(7,619,612)	5,358,875	226,928,912
71200	Special Education Instruction	38,671,025	1,507,675		40,178,700
71300	CTE Instructional	13,063,130	458,766		13,521,896
72110	Attendance	6,815,924	247,346		7,063,270
72120	Health Services	7,066,460	289,630		7,356,090
72130	Other Student Support	27,919,749	1,139,414		29,059,163
72210	Reg Ed Instruction Support	29,328,422	1,158,953		30,487,375
72220	Special Ed Instruction Support	8,525,085	349,453		8,874,538
72230	CTE Instructional Support	1,197,215	(210,372)		986,843
72250	Educational Technology	10,097,476	211,267		10,308,743
72310	Board Of Education	6,446,617	15,029		6,461,646
72320	Director Of Schools	3,424,829	38,777		3,463,606
72410	Office Of The Principal	36,904,668	1,500,941		38,405,609
72510	Fiscal Services	4,014,450	164,671		4,179,121
72520	Human Resources/Personnel	4,735,194	146,437		4,881,631
72610	Operation Of Plant	32,924,647	45,446		32,970,093
72620	Maintenance Of Plant	10,078,346	342,053		10,420,399
72710	Transportation	26,185,419	130,982		26,316,401
72810	Central And Other	418,688	50,376		469,064
73100	School Nutrition	2,600	-		2,600
73300	Community Services	813,814	25,811		839,625
73400	Early Childhood Education	208,095	6,957		215,052
76100	Regular Capital Outlay	-	-		-
99100	Operating Transfers	-	-		-
99110	Transfer to Capital Maintenance	2,000,000			2,000,000
99120	Transfer to Charter Schools	29,554,485			29,554,485
	Grand Total	529,585,986	0	5,358,875	534,944,862

Summary of Appropriations

8/17/2023	Appropriate From Unassigned Fund Balance for Math Adoption	4,300,000
1/18/2024	Reappropriate From Assigned for Education for Capital Technology	1,058,875
	Total Appropriations	<u>5,358,875</u>

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: January 18, 2024

RE: Second and Final Reading

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policies for a second and final reading.

<u>POLICY #</u>	<u>POLICY TITLE</u>
1.204	Board Member Development Opportunities
5.202	Suspension/Dismissal of Classified Employees
5.301	Religious, Emergency and Legal Leave
6.3023	Disciplinary Procedures for Students Receiving Special Education

Proposed changes/revisions must receive approval by the Board upon a second and final reading to take effect.

Hamilton County Board of Education

Monitoring: Review: Annually in September	Descriptor Term: Board Member Development Opportunities	Descriptor Code: 1.204	Issued Date: 12/16/04
		Rescinded:	Revised: 01/18/24

The Board shall participate in activities designed to assist board members in improving their skills as members of a policy-making body.

In order to control both the investment of time and funds necessary to implement this policy, the Board establishes these principles and procedures for its guidance:

1. A calendar of school board conferences, conventions and workshops shall be maintained by the board secretary and provided to each board member.
2. Each fiscal year, the Board will provide each Board member an allowance of three thousand dollars (\$3,000) to be spent toward development opportunities and related travel expenses consistent with this policy. Any Board member may transfer funds from his or her allowance to any other Board member for use in accordance with this policy.
3. Reimbursement to board members for their travel expenses shall be in accord with the travel expense policy for staff members;¹
4. When a conference, convention or workshop is not attended by the full Board, those participating will be requested to share information, recommendations and materials acquired at the meeting; and
5. The public shall be kept informed through the news media about the Board's continuing in-service education and about the programs anticipated for short- and long-range benefits to the schools.

The Board regards the following as the kinds of activities and services appropriate for implementing this policy:

1. Participation in school board conferences, workshops and conventions held by the Tennessee School Boards Association;¹
2. Local and district-sponsored training sessions for board members; and
3. Subscriptions to publications addressing the concerns of board members.

Legal References:

1. TCA 49-2-2001(c)

Cross References:

- Board Self-Evaluation 1.103
- Memberships 1.104
- School Board Legislative Involvement 1.105
- School District Goals 1.700
- School Calendar 1.800
- Expenses and Reimbursements 2.804

Hamilton County Board of Education

Monitoring: Review: Annually in June	Descriptor Term: Suspension/Dismissal of Classified Employees	Descriptor Code: 5.202	Issued Date: 03/15/12
		Rescinded:	Revised: 01/18/24

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All classified employees of the Hamilton County Board of Education are under the authority of the Superintendent, or a designee, of Hamilton County Schools who may hire, direct and control, transfer, suspend or dismiss them in his/her sole discretion. If a classified employee is suspended, they will receive written notice and a written decision of the suspension. The suspension will be without pay. No classified employee will be employed under a contract or have any expectation of continued employment.

If the employee is reinstated after an investigation into the circumstances giving rise to their suspension has concluded, the employee shall be paid full salary for the period of suspension, unless suspension without pay for some or all of the duration of the suspension is deemed to be an appropriate penalty for the employee's infraction.

Legal References: _____

Cross References: _____

Hamilton County Board of Education

Monitoring: Review: Annually in June	Descriptor Term: Religious, Emergency and Legal Leave	Descriptor Code: 5.301	Issued Date: 06/18/15
		Rescinded:	Revised: 01/18/24

RELIGIOUS LEAVE

An employee whose religious affiliation requires the observance of a regularly scheduled religious service during an employee's scheduled workday shall be granted paid leave for a maximum of two (2) days annually non-accumulative for such services. The leave is limited to two (2) days of time off for religious observations that do not conform to HCDE's holiday schedule. However, this leave shall not be interpreted to include wedding ceremonies.

The employee's immediate supervisor shall grant religious leave of no more than two (2) days upon request, provided that the leave is requested at least one (1) working week in advance of the anticipated absence. Religious leave shall be taken and charged in at least one-half (1/2) day increments.

Please note that if allowing the employee to have the religious holiday off would amount to a substantial burden on HCDE's operations, the accommodation may be denied. Accommodation requests in excess of two (2) days must be reviewed by Human Resources.

EMERGENCY LEAVE

An immediate supervisor may grant an employee emergency leave during the workday for a maximum of three (3) hours. Such leave shall be for a sudden, unexpected occurrence demanding immediate attention. Leave beyond three (3) hours shall be taken as personal leave, sick leave, or leave without pay.¹

JURY DUTY

An employee called for jury duty ordered by a court to appear as a witness, validly subpoenaed as a witness, or required by the Board to appear in a state court related proceeding during the workday shall suffer no loss in pay or leave days.

All fees or remuneration the employee receives during such leave shall be turned over to the Hamilton County School System.²

COURT APPEARANCES

If an employee appears in state court because of a personal interest, whether as a plaintiff, defendant or witness or voluntarily appears in behalf of family or friends, or when a teacher is required to appear in court either as a defendant or plaintiff in a civil case, personal leave or leave without pay shall be granted in accordance with the established board policies on leaves.

Any employee who is involuntarily and validly subpoenaed as a witness in a case pending in any court who is ultimately compelled to appear in court in accordance with the terms of the subpoena, will be

1 paid for time in attendance in court provided that the time sheet is accompanied by a copy of the
2 subpoena. Employees who were previously in law enforcement and are subpoenaed to testify in cases
3 due to their prior work as law enforcement officials may also be paid for travel time in addition to time
4 for attendance in court to comply with the subpoena.
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6 Any employee who is absent by reason of attending court to participate in the trial of a case either as
7 plaintiff or defendant will not be entitled to pay.
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43 Legal References:

- 44 1. TCA 49-5-711 (c)(1)(2); OP Tenn. Atty. Gen. 81-5 (Jan. 9, 1981)
- 45 2. TCA 22-4-106; TCA 24-2-109

Cross References:

Hamilton County Board of Education

Monitoring: Review: Annually in October	Descriptor Term: Disciplinary Procedures for Students Receiving Special Education	Descriptor Code: 6.3023	Issued Date: 05/11/23
		Rescinded:	Revised: 01/18/24

1
2 The purpose of this policy is to inform students, parents/guardians, and educators in general terms of the
3 procedures governing the discipline of students with disabilities under the Individuals with Disabilities
4 Education Act (IDEA) or Section 504 of the Rehabilitation Act (Section 504). In the event of an apparent
5 conflict between this policy and the provisions of federal law, federal law shall control.
6

7 **LIMITS ON OUT OF SCHOOL SUSPENSIONS**

8
9 Administrators may suspend students with disabilities for misconduct just as they would non-disabled
10 students for up to ten (10) days during the course of any given school year.¹
11

12 Any time an administrator determines that a student with a disability should be suspended for five (5)
13 days, or if any given suspension, when added to previously imposed suspensions, exceeds the total of
14 five (5) days, the principal shall have the student's case manager convene an IEP team or Section 504
15 committee meeting as soon as practicable. The purpose of this meeting may be to obtain permission for
16 a functional behavior assessment (FBA), develop a behavioral intervention plan (BIP) and, if necessary,
17 revise the IEP or Section 504 plan. The team must consider whether the IEP or Section 504 is appropriate
18 to the student's needs and, if so, whether it is being implemented with fidelity. It is the Board's intention
19 that the school administration and the IEP team or Section 504 committee will collaborate to develop
20 appropriate interventions aimed to reduce the need for further disciplinary measures.²
21

22 For any given suspension that would exceed ten (10) days, or for any suspension that, when combined
23 with previous suspensions, would exceed a total of ten (10) days for any given school year, the school
24 principal shall immediately notify the Department of Exceptional Education (in the case of a student
25 receiving services under the IDEA) or SEAD (in the case of a student receiving services under Section
26 504) to convene a manifestation determination review (MDR). The MDR shall operate in accordance
27 with this policy and the requirements of federal law.
28

29 **MANIFESTATION DETERMINATION REVIEW³**

30
31 The MDR meeting will include a fully convened IEP team, including the parents/guardians of the student,
32 the principal or his/her designee, a representative from the Department of Exceptional Education or
33 SEAD, Psychologist, Case Manager, and such other members of the IEP team or Section 504 committee
34 as may be appropriate.
35

36 The MDR shall meet within ten (10) days of the decision to suspend the student to determine whether
37 the behavior was a manifestation of the student's disability.⁴ The MDR shall occur prior to the
38 implementation of further discipline. The MDR shall consider all relevant information, including the
39 IEP, teacher observations, and the most current evaluations of the student. The MDR shall also consider
40 any functional behavioral assessment (FBA) and behavioral intervention plan (BIP) or any student safety
41 plan. The MDR shall also consider whether the student's behavior might be a manifestation of any

1 disability or documented and suspected disability voiced by any member of the IEP team or Section 504
2 committee.

3
4 **For behavior that is a manifestation:**

5
6 If the MDR is unable to rule out a known or suspected disability as a cause of or a direct and substantial
7 factor in the student's misconduct, then the IEP team shall take appropriate steps to address the
8 educational needs of the student, including obtaining consent for and conducting a FBA (unless the MDR
9 determines that any recent FBA is adequate), the developments or the refining of a BIP, and the revision
10 of any IEP or 504 plan.

11
12 Except as set forth below, the student may not be suspended or removed from the existing educational
13 placement but must "stay put" in that placement unless the IEP team or Section 504 committee, including
14 the parents/guardians, agree that a more restrictive placement is appropriate for the implementation of
15 the BIP so that the student may receive a free appropriate public education.⁵

16
17 **For behavior that is not a manifestation:**

18
19 If the MDR can rule out a known or suspected disability as a cause or direct and substantial factor in the
20 student's misconduct, then the MDR shall adjourn. The student may be disciplined as would any student
21 without disabilities per Board Policy Nos. 6.300 and 6.3021, which provides for the student Code of
22 Acceptable Behavior and Discipline.⁶

23
24 In the case of a student receiving services under the IDEA, the case manager will coordinate to ensure
25 that the student will continue to receive any services required by the IEP during the time of his/her
26 suspension. The case manager shall convene an IEP team meeting to discuss the change of placement if
27 such a meeting is necessary to provide a free appropriate public education.

28
29 In the case of a student receiving services under Section 504, services will cease during the period of any
30 out-of-school suspension. If the student is remanded to an alternative educational setting and services
31 are required to enable the student to participate in the program, the case manager will coordinate these
32 services.

33
34 **EXCEPTIONS TO "STAY-PUT"**⁷

35
36 Irrespective of whether a student's conduct may be a manifestation of his/her disability, a student may
37 be suspended to an interim alternative educational placement for up to forty-five (45) days for:

- 38
39
- 40 • Carrying or possessing a dangerous weapon as defined in 18 U.S.C. § 930 on school property or at a
41 school function;
 - 42 • Knowingly using or possessing or selling or soliciting the sale of illegal drugs on school property or
43 at a school function; or
 - 44 • Inflicting serious bodily injury, meaning an injury with a substantial risk of death, extreme physical
pain, protracted and obvious disfigurement, or protracted loss or impairment of the function of a

1 bodily member, organ or mental faculty, while on school property or at a school function.

2
3 An interim alternative educational placement shall not automatically be forty-five (45) days but shall be
4 in conformity with consequences imposed on students without disabilities. The case manager at the
5 student's school of enrollment will coordinate with the interim alternative educational placement how to
6 provide services to any students with an IEP assigned to an interim alternative educational placement.

7 8 **APPEAL RIGHTS FOR STUDENTS WITH DISABILITIES**

9
10 Any student or parent/guardian who disputes that the student violated the Code of Acceptable Behavior,
11 Board policy, or state law; or who disagrees with the decision of the MDR that the student's behavior
12 was not a manifestation of a known or suspected disability; or who objects to the consequences imposed
13 by the administrator may request a hearing before the disciplinary hearing authority, the COO, and the
14 Board of Education pursuant to Board Policy No. 6.3022.

15
16 Alternatively, a student or parent/guardian may request a due process hearing before an administrative
17 law judge.⁸

18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 Legal References:

- 37 1. C.F.R. § 300.530(b)(1)
- 38 2. T.C.A. § 49-6-3401(c)(3)
- 39 3. 34 C.F.R. § 300.530(e)
- 40 4. 34 C.F.R. § 300.530(e)(1)
- 41 5. 34 C.F.R. § 300.530 € and (f)
- 42 6. 34 C.F.R § 300.530(d)(1)
- 43 7. 34 C.F.R. § 300.530(g)
- 44 8. 34 C.F.R. § 300.532

36 Cross References:

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: January 18, 2024

RE: 2024-2025 Hamilton County Schools Calendar- Adjustments for Review

This School Calendar reflects feedback from the HCS administration and staff with consideration to student learning and the personal and professional lives of parents and members of the community.

The attached draft copy of the 2024-2025 Hamilton County Schools Calendar has been adjusted since approved in June 2023. The Office of the Chief Strategy Officer presents these adjustments for review with plans to submit for a vote in February 2024.



DRAFT Calendar 2024-2025

August

M	T	W	Th	F
		31	1	2
5	6	★7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

January

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

February

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

March

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

April

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

May

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	★22	23
26	27	28	29	30

- SCHOOL-BASED INSERVICE: AUGUST 1-2,6
- SYSTEM-WIDE INSERVICE: AUGUST 5
- LABOR DAY: SEPTEMBER 2
- FALL BREAK: OCTOBER 14-18
- THANKSGIVING BREAK: NOVEMBER 27-29
- WINTER BREAK: DECEMBER 23-JANUARY 3
- SCHOOL-BASED PD: JANUARY 6
- SYSTEM-WIDE PD: JANUARY 7
- MLK DAY: JANUARY 20
- PRESIDENT'S DAY: FEBRUARY 17
- SPRING BREAK: MARCH 17-21
- SPRING HOLIDAY: APRIL 18
- SCHOOL-BASED INSERVICE: MAY 23
- PROFESSIONAL DEV'T DAYS: Includes half-days on AUG 28, NOV 13, FEB 26, APR 9
- ★ STUDENT FIRST DAY/LAST DAY

*The 6th Administrative In-Service day is an additional half-day added within a six-week window each semester for Conferences.

# Full Student School Day	173
# End of Quarter	
# Student half-day; bus early release	
# Professional Development Day	7
# Administrative In-Service *	6
# Paid Holiday	5
# Winter Break (Paid)	10
# Unpaid Holiday	
TOTAL:	201

1st TERM			
QTR 1: Aug 7-Oct 11	Midterm: Sept 10	Report Cards: Oct 25	47
QTR 2: Oct 21-Dec 20	Midterm: Nov 18	Report Cards: Jan 17	42
2nd TERM			
QTR 3: Jan 6-Mar 14	Midterm: Feb 7	Report Cards: April 4	48
QTR 4: Mar 17-May 22	Midterm: Apr 23	Report Cards: May 22	43
TOTAL DAYS:			180

BOARD APPROVAL: _____

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: January 18, 2024

RE: First Reading
Proposed Policy Revisions

The Administration, in consultation and under the advisement of the Board's attorneys, has reviewed and recommended the following policy for a first reading.

<u>POLICY #</u>	<u>POLICY TITLE</u>
5.400	Personnel Health Examinations/Communicable Diseases

The changes are presented for a first read only. Proposed changes/revisions must receive approval by the Board upon a second and/or final reading at a future board meeting to take effect.

Hamilton County Board of Education

Monitoring: Review: Annually in January	Descriptor Term: Personnel Health Examinations/ Communicable Diseases	Descriptor Code: 5.400	Issued Date: 12/16/04
		Rescinded:	Revised: 01/18/24

1
2 All employees, prior to entering service, shall present a certificate showing a satisfactory health record.¹
3 Employees shall inform the Director of Schools or his/her designee ~~director of schools~~ whenever they
4 contract a contagious or communicable disease. All employees hired to work in the Pre-K program shall,
5 within thirty-six (36) hours of beginning employment, have or file written evidence of a physical
6 examination written within the last three (3) years and a statement that his/her general physical and
7 mental condition will permit him/her to direct and actively supervise the activities of young children.
8 The physical form and the statement shall have the signature or stamp of a licensed physician, certified
9 nurse practitioner or a certified physicians' assistant.

10
11 Pre-K employees shall present to the Director of Schools or his/her designee ~~director of schools~~ a
12 physical health form every three (3) years or more often if deemed necessary by HCDE. No employee
13 who has any communicable disease shall perform his/her duties in any location where such might
14 endanger the health of school children. Employees who have tested positive for a communicable disease,
15 and are asymptomatic will be allowed to work with appropriate protective equipment while maintaining
16 acceptable social distancing in accordance with all relevant state and federal law. ~~except the wearing of~~
17 ~~face coverings shall not be required unless in accordance with the provisions set forth in Tenn. Code~~
18 ~~Ann. § 14-2-104.~~ The Board shall require any employee to submit to a physical examination by a
19 physician whenever there is reason to believe that the employee has any communicable disease.²

20
21 The Director of Schools or his/her designee ~~director of schools~~ shall reassign or grant appropriate leave
22 to any employee who is suspected of having a communicable disease which might endanger the health
23 of children. Any such decision shall be consistent with applicable Board policies and state and federal
24 law.

25 26 SPECIAL RULES REGARDING CRITICAL INFRASTRUCTURE

27
28 In the event an employee who performs an essential function in support of the school system's critical
29 infrastructure, e.g., the central office administration or vital maintenance, has been exposed to a
30 communicable disease but is asymptomatic and has tested negative for the disease, and pursuant to
31 guidance from the Tennessee Department of Health or the local health department, the Hamilton County
32 Board of Education delegates to the Director of Schools or his/her designee ~~director of schools~~ the
33 discretion to permit the employee to continue working provided that each of the following criteria are
34 met:

- 35 • The Director of Schools or his/her designee ~~director~~ determines that the employee performs an
36 essential function in support of critical infrastructure, e.g., central office administration or vital
37 maintenance, and that the employee cannot perform those essential functions remotely;
- 38 • The employee who has tested positive for a communicable disease, and is asymptomatic will be
39 allowed to work with appropriate protective equipment while maintaining acceptable social
40 distancing in accordance with all relevant state and federal law. ~~The employee remains~~
41 ~~asymptomatic and has not tested positive;~~

- ~~• The employee wears all necessary and appropriate protective equipment while on school campus except the wearing of face coverings shall not be required unless in accordance with the provisions set forth in Tenn. Code Ann. § 14-2-104.~~
- The employee is able to perform his or her duties while maintaining appropriate social distance;
- The employee will not be in the presence of children; and
- The employee chooses to continue working rather than taking leave otherwise available to him or her

The Director of Schools or his/her designee ~~director~~ shall exercise this discretion on a case-by-case basis weighing the nature of the employee’s duties, whether those duties are an essential part of the school system’s critical infrastructure, and whether any threat posed by the employee’s exposure can be mitigated by the use of protective equipment and maintaining distance from other people. Before exercising the discretion set forth in this policy, the director shall develop appropriate administrative procedures, incorporating whatever specific terms or conditions the appropriate local, state, or federal authorities may recommend or require. These procedures shall not become effective unless and until they have first been approved by the appropriate public health authority.

APPEALS TO THE BOARD

Any employee aggrieved by the application of this policy may lodge an appeal with the Board. The Board shall review the Director of Schools or his/her designee’s ~~director’s~~ decision giving appropriate difference to the director’s discretion.

Legal References:

1. TRR/MS 0520-1-3-.08(2)(f)
2. TCA 49-5-710(a)(7); TCA 49-5-404

Cross References:

- Grievances & the Americans w/ Disabilities Act 1.802
 Suspension/Dismissal 5.200

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson
Superintendent

FROM: Shannon Moody
Chief Strategy Officer

DATE: January 18, 2024

RE: Phase 1 School Facilities Plan- Request for a Final Vote

In August 2023, members of the Facilities Working Group formed by the Mayor of Hamilton County, Westin Wamp, and the Superintendent of Hamilton County Schools, Dr. Justin Robertson, released a set of facilities recommendations for Hamilton County Schools as a starting point for community review and feedback.

During the month of October 2023, Hamilton County School Board Members hosted a series of listening sessions for each community represented in the initial recommendations to hear from feedback stakeholders and engage in discussion. A community survey was also open to the public for feedback and comment. All community feedback was compiled and reviewed by each listening session. In November 2023, the Board held two open meetings to discuss the feedback gathered and, again, hear public comment. This intentional community engagement resulted in adjustments to the initial working group recommendations based on feedback from each community. The Administration presented the Facilities Phase 1 Final Recommendations during the December 2023 Board Meeting.

Documentation reporting the Phase 1 School Facilities Plan will be submitted after the January 4, 2024 Facilities Meeting. The office of the Chief Strategy Officer respectfully requests a final vote regarding the Phase 1 School Facilities Plan.

Facilities Plan Final Recommendations Years 1-3

1/18/24



1 *Renovate Gateway into 6-12 Chattanooga High School*

Renovate the Gateway campus into Chattanooga High School. See attached one-page document for details.

\$50 million

2 *Build Clifton Hills on Current Site*

Build a new Clifton Hills on the current site, taking into consideration the floodplain, designed to hold 800 students. If appropriate, renovate existing space and build additional new space (similar to CSLA).

\$35-40 million

3 *Build Soddy Daisy Middle on Current Site*

Build a new Soddy Daisy Middle School on the current site. If appropriate, renovate existing space and build additional new space (similar to CSLA).

\$30-50 million

4 *Consolidation of Rivermont, Dupont and Alpine Crest*

Build a new elementary school combining the Alpine Crest, Rivermont, and Dupont school communities on the existing Dupont site. Utilize existing capacity at Red Bank Elementary and Hixson Elementary for a student population between 650-800 students.

\$35-40 million

5 *Renovate Brainerd 6-12 Campus on Current Site*

Renovate the current Brainerd HS site into a 6-12 campus combining both Dalewood MS and Brainerd HS communities. The expanded site will include an addition, renovations to much of the existing building, and athletic upgrades on the new 6-12 campus.

\$25-30 million

6 *Expand Thrasher Elementary School*

Expand Thrasher Elementary to hold 800 students

\$15-\$20 million

7 *Renovate former Cigna Building into K-2 Campus*

Renovate the existing former Cigna building into a K-2 primary school serving the East Brainerd Elementary zone.

\$15-\$20 million

Phased out Closure of Howard Connect Academy

Begin phased out closure of Howard Connect Academy by not accepting an incoming 6th grade class in the fall of 2024.

7 buildings improved | 11 school communities served | \$205 - \$250 Million spent

Renovate Gateway into 6-12 Chattanooga High School	
ORIGINAL PROPOSAL	The Gateway campus presents an opportunity to build on Hamilton County's legacy of excellence in magnet schools and career and technical education.
WHAT WE HEARD	Clarification is needed about the proposal's specifics and impacts. Focus on preserving the unique culture of CCA, alongside concerns about capacity, program integrity, and the broader impact of the proposed changes on students and the community. Feasibility concerns of integrating multiple educational pathways. The importance of expanding CTE opportunities, especially those with a design and technical emphasis, is emphasized as a way to provide valuable skills for the future workforce.
FINAL RECOMMENDATION	Renovate Gateway into 6-12 Chattanooga High School - \$50 Million Priority 1 Renovate the Gateway campus into Chattanooga High School. See attached one page document for details.

Build Clifton Hills on Current Site	
ORIGINAL PROPOSAL	Large expansions to Eastside and East Lake Elementary will allow for the closure of Clifton Hills Elementary, an aging, overcrowded school located in a flood zone.
WHAT WE HEARD	Overall, there is a strong sentiment against the plan as it reads, with stakeholders expressing a desire for more involvement in the decision-making process. Participants highlighted the need for careful consideration of safety, cultural sensitivity, student well-being, staff support, and maintaining community bonds in any future developments. Participants emphasized the need for well-equipped facilities, thoughtful building design, and strong community involvement in the new school.
FINAL RECOMMENDATION	Build Clifton Hills on Current Site - \$35-\$40 Million Priority 2 Build a new Clifton Hills on the current site, taking into consideration the flood zone, designed to hold 800 students. If appropriate, renovate existing space and build additional new space (similar to CSLA).

Build Soddy Daisy Middle School on Current Site

ORIGINAL PROPOSAL	Dramatically expand Daisy Elementary to create a K-12 experience on the shared campus of Daisy Elementary and Soddy Daisy High School. This will allow for growth in the Soddy Daisy area while strengthening the relationship between SDMS and SDHS, while eliminating the current Soddy Daisy Middle School facility.
WHAT WE HEARD	Increased traffic and safety were the primary concerns identified including questions about emergency dismissals, staggered start times, and the exposure of elementary students to older peers. This indicates a need for detailed planning and communication with stakeholders. The capacity of the new school, the fate of the Soddy Daisy Middle School (SDMS) campus, and the choice of combining on one site are also contentious. Concerns about behavioral management in larger schools, shared transportation for different age groups, and the logistics of navigating a large campus highlight the need for thoughtful design and resource allocation. Furthermore, questions suggest a need for a broader discussion about resource distribution and community impact.
FINAL RECOMMENDATION	Build Soddy Daisy Middle School on Current Site - \$30-\$50 Million Priority 3 Build a new Soddy Daisy Middle School on the current site. If appropriate, renovate existing space and build additional new space (similar to CSLA).

Consolidation of Rivermont, Dupont and Alpine Crest

ORIGINAL PROPOSAL	Build a new elementary school on the large site of Dupont Elementary, consolidating three of the four small, aging schools (Alpine Crest, Dupont, Hixson, and Rivermont) onto one world class campus.
WHAT WE HEARD	Overall, there is a strong sentiment against the plan as it reads, with stakeholders expressing a desire for more involvement in the decision-making process. Participants emphasized the importance of maintaining small school cultures and meeting the unique needs of diverse student populations. Desire to explore alternative consolidation plans that include enhancing existing facilities, zoning and enrollment strategies, and leveraging community resources while still meeting the needs of each school community.
FINAL RECOMMENDATION	Consolidation of Rivermont, Dupont, and Alpine Crest- \$35-40 Million Priority 4 Build a new elementary school combining the Alpine Crest, Rivermont, and Dupont school communities on the existing Dupont site. Utilize existing capacity at Red Bank Elementary and Hixson Elementary for a student population between 650-800 students.

Renovate Brainerd 6-12 Campus on Current Site

ORIGINAL PROPOSAL	Brainerd High School's declining enrollment presents the county with an opportunity to align the school's academic and athletic mission with others like Signal Mountain and Tyner Academy by co-locating middle school and high school. Closing Dalewood Middle School and expanding and renovating Brainerd's campus will ignite a new era of greatness at one of our community's proudest schools.
WHAT WE HEARD	A prominent concern revolves around the merger of middle and high school students, with many expressing unease about potential safety issues and the impact on younger students. The historical and cultural significance of both Dalewood and Brainerd schools is a recurring theme, with worries about losing community identity and the legacy of these institutions. Questions about the fate of Dalewood's property and programs, along with logistical issues such as traffic congestion and the adequacy of facilities, highlight the need for a more detailed and transparent plan. The community also seeks reassurance on maintaining effective teacher-student ratios and ensuring that the unique needs of special education students are met in the new setup.
FINAL RECOMMENDATION	Renovate Brainerd High School in 6-12 site- \$25-30 Million Priority 5 Renovate the current Brainerd High School site into a 6-12 campus combining both Dalewood Middle and Brainerd High School communities. The expanded site will include an addition, renovations to much of the existing building, and athletic upgrades on the new 6-12 campus. Additionally, consider moving Barger Elementary School to the current Dalewood building after the new 6-12 Brainerd campus is complete.

Expand Thrasher Elementary

ORIGINAL PROPOSAL	Thrasher Elementary is well known as one of Tennessee's finest elementary schools, but rapid growth of young families on Signal Mountain has overwhelmed the current facility.
WHAT WE HEARD	Increased traffic and potential safety issues were a frequent concern. Ensure any expansion includes larger facilities to accommodate for future growth and addresses existing issues. Support for addressing current facility issues through expansion
FINAL RECOMMENDATION	Expand Thrasher Elementary- \$15-20 Million Priority 6 Expand Thrasher Elementary to hold 800 students

Renovate Former Cigna Building into New East Brainerd K-2 Campus

ORIGINAL PROPOSAL	Follow through on plans to provide for continued growth in East Brainerd by developing the recently acquired Cigna facility into an expansion of East Brainerd Elementary.
WHAT WE HEARD	Participants seek clarification on expansion plans such as whether the entire school will move to Cigna or specific grade levels. Participants would like to know how staff and students will be integrated to maintain a sense of unity. A plan for continued area growth and increased traffic was requested. Rezoning is not preferred as a way to address continued growth in the area. A recommendation was made to hold tours of the new facility for parents.
FINAL RECOMMENDATION	Renovate former Cigna building into K-2 campus- \$15-20 Million Priority 7 Renovate the existing former Cigna building into a K-2 primary school serving the East Brainerd Elementary zone

Phased out Closure of Howard Connect Academy

FINAL RECOMMENDATION	Begin phased out closure of Howard Connect Academy by not accepting an incoming 6th grade class in the fall of 2024
-----------------------------	---



PROPOSAL

Chattanooga High School: Center for Creative Arts and High Tech Institute

In Hamilton County Schools (HCS) our vision is that by 2030, HCS will be a leader in developing our diverse graduates to be **connected, competitive and life ready**. Located on the current Gateway site, the **development of Chattanooga High School** is one step we can take as a community towards making this vision a reality for our students in HCS.

The new Chattanooga High School will be located in a **fully reimagined space** providing access to areas that support **academic** excellence, full access to the **arts**, and hands-on, **experiential workspaces** with close links to the high-tech workplace through two dedicated pathways: The Center for Creative Arts and the High Tech Institute.

As **unique pathways combined under one roof**, The Center for Creative Arts will continue its commitment to the arts, balanced with its rigorous college preparatory academic program. The new High Tech Institute will establish a connection to the local high tech industry in downtown Chattanooga as it continues to evolve. Both CCA and the High Tech Institute will foster a commitment to **rigorous academics, design thinking, project based learning experiences and real-word connections**.

Proposed Facility Resources:

Center for Creative Arts

- New performance spaces: Auditorium and Black Box Theater
- State of the art technical theater equipment
- Multiple-medium Art Studio spaces
- Dance and Musical theater studios
- Music rooms with vocal and instrumental spaces
- Digital art, recording, film, and technical theater.

High Tech Institute

- Current CTE pathways
- High tech hands on lab space
- Computer Science lab space
- Internship and apprenticeship opportunities aligned to new and existing local industries and businesses

General Education

- Classrooms
- Library
- Multipurpose Room
- Cafeteria and outdoor eating terrace

For more information, visit:

www.hcde.org/blueprint



PROPOSAL

Chattanooga High School: Center for Creative Arts and High Tech Institute

Frequently Asked Questions:

Will Chattanooga High School include all of the studios, rehearsal spaces, performance spaces, etc. that students at Center for Creative Arts currently have access to?

Yes! The vision for the design of Chattanooga High School includes expanded, not limited, access for students in all arts majors.

Will the school have access to typical school resources such as libraries, multi-purpose room, cafeteria, etc.?

Yes. The newly renovated space will be a fully functional school environment for students with additional resources designed around the pathways of study offered at the school.

Will the school have a full athletics program on the new campus?

No. The physical campus space does not allow room for athletic facilities on site. Students attending Chattanooga High School who want to participate in athletics can participate in athletic partnership at another school location.

Will existing equipment located at the current CCA site be able to transfer to this new site to support the arts pathway?

Yes. Existing equipment that can be moved will be relocated to the new site during the renovation process.

Will there be additional staff to support both pathways available at Chattanooga High School?

Yes. Staffing will be supported through our district staffing model and allocated according to the model for supporting school pathways.

Will there continue to be an audition process for students at Chattanooga High School?

Yes. Chattanooga High School: Center for Creative Arts and The High Tech Institute will continue to have an admissions process that connects both fit and aptitude to enrollment in each unique pathway.

For more information, visit:

www.hcde.org/blueprint

#1

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Friday, January 05, 2024 4:20:17 PM
Last Modified: Friday, January 05, 2024 4:24:11 PM
Time Spent: 00:03:53
Email: kuehn_g@HCDE.ORG
IP Address: 107.122.241.76

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 1 |
| New Elementary in Hixson or Red Bank | 2 |
| Brainerd/Dalewood 6-12 Site | 3 |
| Soddy Daisy Middle School | 5 |
| Clifton Hills | 4 |
| Thrasher Elementary Renovation | 6 |
| Cigna Renovation | 7 |
-

Q3

Respondent skipped this question

Optional: Are there any comments you would like to be included along with the results of your survey?

#2

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Friday, January 05, 2024 5:28:35 PM
Last Modified: Friday, January 05, 2024 5:31:00 PM
Time Spent: 00:02:24
Email: PEREZ_MARCO@HCDE.ORG
IP Address: 104.251.240.112

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 2 |
| New Elementary in Hixson or Red Bank | 3 |
| Brainerd/Dalewood 6-12 Site | 5 |
| Soddy Daisy Middle School | 4 |
| Clifton Hills | 1 |
| Thrasher Elementary Renovation | 6 |
| Cigna Renovation | 7 |
-

Q3

Optional: Are there any comments you would like to be included along with the results of your survey?

This is not easy work, but important work. Thank you.

Also, I want us to build include the expansion of the road to SMMHS before an emergency forces us to do it.

#3

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Saturday, January 06, 2024 11:32:33 AM
Last Modified: Saturday, January 06, 2024 11:35:57 AM
Time Spent: 00:03:24
Email: jones_karitsa@hcde.org
IP Address: 12.74.55.78

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- Build a new Soddy Daisy MS on the current SDMS campus **1**
 - Renovate the current Soddy Daisy HS campus to a 6-12 campus. **2**
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- Gateway **7**
 - New Elementary in Hixson or Red Bank **4**
 - Brainerd/Dalewood 6-12 Site **2**
 - Soddy Daisy Middle School **3**
 - Clifton Hills **1**
 - Thrasher Elementary Renovation **6**
 - Cigna Renovation **5**
-

Q3

Respondent skipped this question

Optional: Are there any comments you would like to be included along with the results of your survey?

#4

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Monday, January 08, 2024 9:22:08 AM
Last Modified: Monday, January 08, 2024 9:24:38 AM
Time Spent: 00:02:29
Email: wingate_j@hcde.org
IP Address: 192.230.254.254

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 7 |
| New Elementary in Hixson or Red Bank | 5 |
| Brainerd/Dalewood 6-12 Site | 2 |
| Soddy Daisy Middle School | 3 |
| Clifton Hills | 4 |
| Thrasher Elementary Renovation | 6 |
| Cigna Renovation | 1 |
-

Q3

Respondent skipped this question

Optional: Are there any comments you would like to be included along with the results of your survey?

#5

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Monday, January 08, 2024 7:09:35 PM
Last Modified: Monday, January 08, 2024 7:10:57 PM
Time Spent: 00:01:21
Email: CONNOR_BEN@HCDE.ORG
IP Address: 172.226.168.161

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 1 |
| New Elementary in Hixson or Red Bank | 5 |
| Brainerd/Dalewood 6-12 Site | 3 |
| Soddy Daisy Middle School | 4 |
| Clifton Hills | 2 |
| Thrasher Elementary Renovation | 7 |
| Cigna Renovation | 6 |
-

Q3

Respondent skipped this question

Optional: Are there any comments you would like to be included along with the results of your survey?

#6

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Tuesday, January 09, 2024 1:41:00 AM
Last Modified: Tuesday, January 09, 2024 1:45:22 AM
Time Spent: 00:04:22
Email: GROHN_LARRY@HCDE.ORG
IP Address: 108.174.97.60

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 1 |
| New Elementary in Hixson or Red Bank | 3 |
| Brainerd/Dalewood 6-12 Site | 4 |
| Soddy Daisy Middle School | 6 |
| Clifton Hills | 2 |
| Thrasher Elementary Renovation | 7 |
| Cigna Renovation | 5 |
-

Q3

Optional: Are there any comments you would like to be included along with the results of your survey?

I want information on any plans for "renovations" to East Ridge MS/HS as part of funding in 2025 and/or 2016.

#7

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Wednesday, January 10, 2024 12:40:38 PM
Last Modified: Wednesday, January 10, 2024 2:03:28 PM
Time Spent: 01:22:49
Email: Smith_Joe@hcde.org
IP Address: 104.251.245.175

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 3 |
| New Elementary in Hixson or Red Bank | 2 |
| Brainerd/Dalewood 6-12 Site | 4 |
| Soddy Daisy Middle School | 1 |
| Clifton Hills | 5 |
| Thrasher Elementary Renovation | 6 |
| Cigna Renovation | 7 |
-

Q3

Respondent skipped this question

Optional: Are there any comments you would like to be included along with the results of your survey?

#8

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Wednesday, January 10, 2024 3:20:06 PM
Last Modified: Wednesday, January 10, 2024 3:22:04 PM
Time Spent: 00:01:57
Email: BLACK_JILL@HCDE.ORG
IP Address: 12.208.132.160

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 2 |
| New Elementary in Hixson or Red Bank | 4 |
| Brainerd/Dalewood 6-12 Site | 3 |
| Soddy Daisy Middle School | 5 |
| Clifton Hills | 1 |
| Thrasher Elementary Renovation | 6 |
| Cigna Renovation | 7 |
-

Q3

Respondent skipped this question

Optional: Are there any comments you would like to be included along with the results of your survey?

#9

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Thursday, January 11, 2024 5:38:12 PM
Last Modified: Thursday, January 11, 2024 5:39:45 PM
Time Spent: 00:01:32
Email: THURMAN_RHONDA@HCDE.ORG
IP Address: 174.219.134.161

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- Build a new Soddy Daisy MS on the current SDMS campus **1**
 - Renovate the current Soddy Daisy HS campus to a 6-12 campus. **2**
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- Gateway **4**
 - New Elementary in Hixson or Red Bank **2**
 - Brainerd/Dalewood 6-12 Site **3**
 - Soddy Daisy Middle School **1**
 - Clifton Hills **5**
 - Thrasher Elementary Renovation **6**
 - Cigna Renovation **7**
-

Q3

Respondent skipped this question

Optional: Are there any comments you would like to be included along with the results of your survey?

#10

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Monday, January 15, 2024 2:39:37 PM
Last Modified: Monday, January 15, 2024 3:10:15 PM
Time Spent: 00:30:38
Email: robinson_tiffanie@hcde.org
IP Address: 74.205.133.139

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- | | |
|--|---|
| Build a new Soddy Daisy MS on the current SDMS campus | 1 |
| Renovate the current Soddy Daisy HS campus to a 6-12 campus. | 2 |
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- | | |
|--------------------------------------|---|
| Gateway | 2 |
| New Elementary in Hixson or Red Bank | 5 |
| Brainerd/Dalewood 6-12 Site | 6 |
| Soddy Daisy Middle School | 3 |
| Clifton Hills | 1 |
| Thrasher Elementary Renovation | 4 |
| Cigna Renovation | 7 |
-

Q3

Optional: Are there any comments you would like to be included along with the results of your survey?

none

#11

COMPLETE

Collector: Email Invitation 1 (Email)
Started: Monday, January 08, 2024 9:21:54 AM
Last Modified: Tuesday, January 16, 2024 4:37:50 PM
Time Spent: Over a week
Email: ROBINSON_FAYE@HCDE.ORG
IP Address: 76.27.133.35

Page 1

Q1

Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

- Build a new Soddy Daisy MS on the current SDMS campus **1**
 - Renovate the current Soddy Daisy HS campus to a 6-12 campus. **2**
-

Q2

Please place the proposed projects in your priority order (top being the highest priority).

- Gateway **1**
 - New Elementary in Hixson or Red Bank **2**
 - Brainerd/Dalewood 6-12 Site **3**
 - Soddy Daisy Middle School **4**
 - Clifton Hills **5**
 - Thrasher Elementary Renovation **6**
 - Cigna Renovation **7**
-

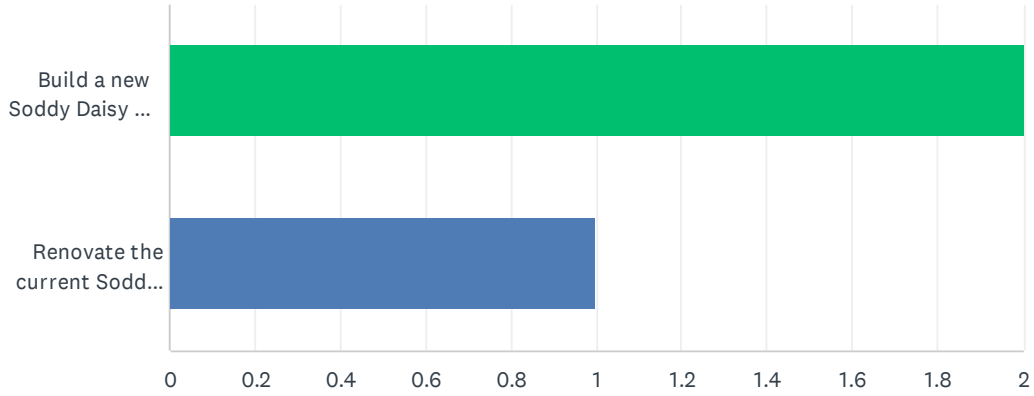
Q3

Optional: Are there any comments you would like to be included along with the results of your survey?

My decision is based on the MGT Consulting Group report dated March 3, 2020 and the many discussions in the regular Board Meetings with my peers which rated the building condition of each school building and the utilization. It is obvious that Howard is overcrowded and the reason for number 1. Priority 2 and 3 will help several schools rated poor. I would love to see a NEW school for Clifton Hills which the building is currently rated fair but the children and teachers needs a building - not numerous portables. In a perfect world, all needs will be met.

Q1 Please rank your preferences in priority order (top being highest priority) for the Soddy Daisy Middle School project.

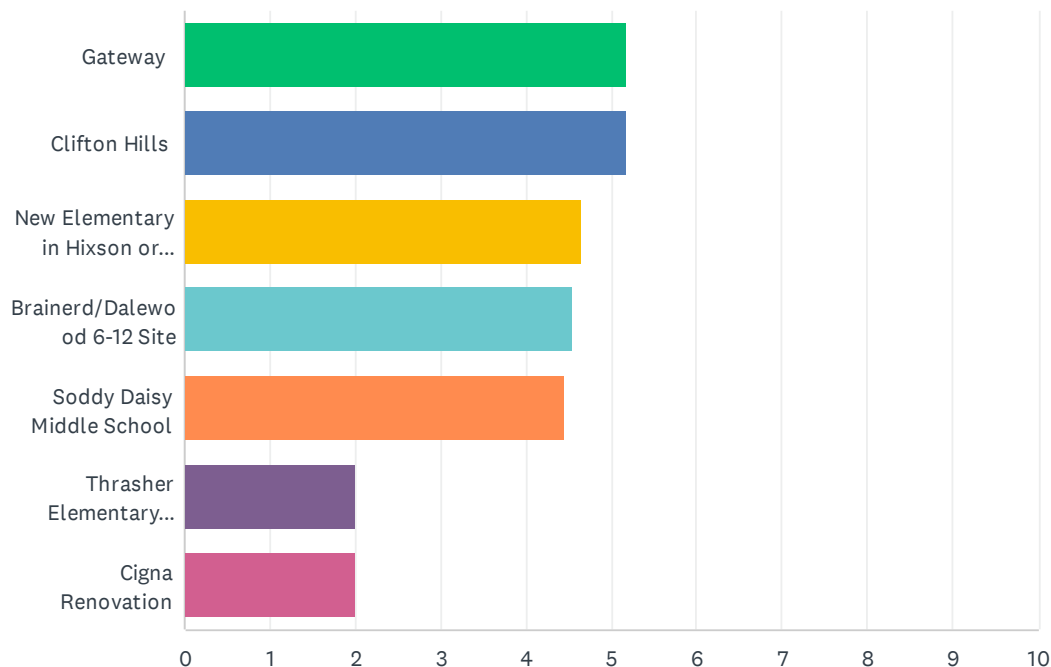
Answered: 11 Skipped: 0



	1	2	TOTAL	SCORE
Build a new Soddy Daisy MS on the current SDMS campus	100.00% 11	0.00% 0	11	2.00
Renovate the current Soddy Daisy HS campus to a 6-12 campus.	0.00% 0	100.00% 11	11	1.00

Q2 Please place the proposed projects in your priority order (top being the highest priority).

Answered: 11 Skipped: 0



	1	2	3	4	5	6	7	TOTAL	SCORE
Gateway	36.36% 4	27.27% 3	9.09% 1	9.09% 1	0.00% 0	0.00% 0	18.18% 2	11	5.18
Clifton Hills	36.36% 4	18.18% 2	0.00% 0	18.18% 2	27.27% 3	0.00% 0	0.00% 0	11	5.18
New Elementary in Hixson or Red Bank	0.00% 0	36.36% 4	18.18% 2	18.18% 2	27.27% 3	0.00% 0	0.00% 0	11	4.64
Brainerd/Dalewood 6-12 Site	0.00% 0	18.18% 2	45.45% 5	18.18% 2	9.09% 1	9.09% 1	0.00% 0	11	4.55
Soddy Daisy Middle School	18.18% 2	0.00% 0	27.27% 3	27.27% 3	18.18% 2	9.09% 1	0.00% 0	11	4.45
Thrasher Elementary Renovation	0.00% 0	0.00% 0	0.00% 0	9.09% 1	0.00% 0	72.73% 8	18.18% 2	11	2.00
Cigna Renovation	9.09% 1	0.00% 0	0.00% 0	0.00% 0	18.18% 2	9.09% 1	63.64% 7	11	2.00

Q3 Optional: Are there any comments you would like to be included along with the results of your survey?

Answered: 4 Skipped: 7



MEMO

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Justin Witt

Date: 01/08/24

Subject: Red Bank High School – Gym HVAC – Bid File 24-30

I would like to request Board approval for the following project:

Project: Red Bank High School - Gym HVAC

Bid File: 24-30

Bid Opening: December 20, 2023 / 2:00pm

Low Bid: \$305,000.00

Bidder: Lee Company

Funding: ARPA

Attachments: Bid Tab

**INVITATION TO BID
OPENING TABULATION**

Bid Number:	24-30
Bid Title:	Red Bank High School Gym HVAC
Opening Date & Time:	December 20, 2023 @ 2:00pm

BIDDER	PRICING
Apex Construction Group, LLC	\$ 331,707.00
Callahan Mechanical Contractors, Inc.	\$ 335,500.00
Lee Company	\$ 305,000.00
W. J. O'Neil Company	\$ 322,304.00
Powers Heating and Air, LLC.	Non-Responsive

FOR OFFICE USE ONLY	
AWARD RECOMMENDED TO:	Lee Company
FUNDED BY:	Grant – ARPA Funds
TERM OF AWARD:	365 Calendar Days

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

FROM: Justin Witt

DATE: January 18, 2024

RE: **Fund for Excellence MOA-Howard Turf Field and Brainerd Softball Improvements**

The Hamilton County Commission has passed resolution numbers 1123-42 and 1223-13 for the donation of \$1,525,000,00 to Fund for Excellence for the installation of an artificial turf field at Howard High School, and softball improvements at Brainerd High School.

The MOA between Fund for Excellence and HCDE is attached. The MOA requires School Board approval.

**MEMORANDUM OF AGREEMENT
BETWEEN THE
HAMILTON COUNTY SCHOOLS
AND THE
HAMILTON COUNTY SCHOOLS FUND FOR EXCELLENCE
REGARDING THE DONATION OF FUNDS
FOR THE
UPGRADE OF CERTAIN ATHLETIC FACILITIES**

Pursuant to two separate resolutions, Nos. 1123-42 and 1223-13, Hamilton County, Tennessee has donated one million, five hundred twenty five thousand dollars (\$1,525,000.00) to the Hamilton County Schools Fund for Excellence (hereafter, "FFE") subject to certain terms and conditions, specifically that these funds will be used to install an artificial turf athletic field at Howard High School and to upgrade the softball field at Brainerd High School.

The Hamilton County Schools and FFE do hereby enter into this Memorandum of Agreement to effectuate this donation and to specify their respective roles and responsibilities. In particular, they agree as follows:

1. The Hamilton County Schools will develop, or cause to be developed, plans and specifications for the improvements to the aforementioned athletic facilities.
2. The Hamilton County Schools will follow its usual and customary budgeting, bidding, and purchasing procedures in connection with these two projects. In the event that the total cost of these projects exceeds the one million, five hundred twenty five thousand dollars (\$1,525,000.00) donation, the Hamilton County Schools will bear the

cost of any such expenses and will hold FFE harmless against any such charges.

3. From time to time, the Hamilton County Schools will invoice the FFE for a portion of the one million, five hundred twenty five thousand dollars (\$1,525,000.00) donation. FFE will promptly pay any invoiced portion no later than 10 days of receipt of the invoice.

4. Upon completion of the facility upgrades, the Hamilton County Schools shall assume full responsibility for the maintenance and upkeep of the fields and will hold FFE harmless of any such responsibility.

IN RECOGNITION HEREOF, we have set our hands this the ____ day of ____, 2024.

Dr. Justin Robertson,
Superintendent of Hamilton County Schools

Date

Joe Smith,
Chairman of the Board of Education

Date

Kris Humber
Fund for Excellence

Date

Dr. Steve Highlander
Fund for Excellence

Date

**MEMORANDUM OF AGREEMENT
BETWEEN THE
HAMILTON COUNTY SCHOOLS
AND THE
HAMILTON COUNTY SCHOOLS FUND FOR EXCELLENCE
REGARDING THE DONATION OF FUNDS
FOR THE
UPGRADE OF CERTAIN ATHLETIC FACILITIES**

Pursuant to two separate resolutions, Nos. 1123-42 and 1223-13, Hamilton County, Tennessee has donated one million, five hundred twenty five thousand dollars (\$1,525,000.00) to the Hamilton County Schools Fund for Excellence (hereafter, "FFE") subject to certain terms and conditions, specifically that these funds will be used to install an artificial turf athletic field at Howard High School and to upgrade the softball field at Brainerd High School.

The Hamilton County Schools and FFE do hereby enter into this Memorandum of Agreement to effectuate this donation and to specify their respective roles and responsibilities. In particular, they agree as follows:

1. The Hamilton County Schools will develop, or cause to be developed, plans and specifications for the improvements to the aforementioned athletic facilities.
2. The Hamilton County Schools will follow its usual and customary budgeting, bidding, and purchasing procedures in connection with these two projects. In the event that the total cost of these projects exceeds the one million, five hundred twenty five thousand dollars (\$1,525,000.00) donation, the Hamilton County Schools will bear the

cost of any such expenses and will hold FFE harmless against any such charges.

3. From time to time, the Hamilton County Schools will invoice the FFE for a portion of the one million, five hundred twenty five thousand dollars (\$1,525,000.00) donation. FFE will promptly pay any invoiced portion no later than 10 days of receipt of the invoice.

4. Upon completion of the facility upgrades, the Hamilton County Schools shall assume full responsibility for the maintenance and upkeep of the fields and will hold FFE harmless of any such responsibility.

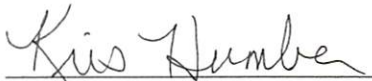
IN RECOGNITION HEREOF, we have set our hands this the 18th day of January, 2024.



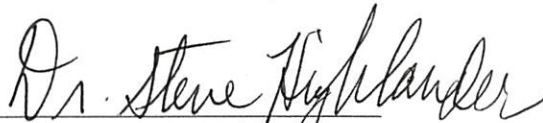
Dr. Justin Robertson,
Superintendent of Hamilton County Schools



Joe Smith,
Chairman of the Board of Education



Kris Humber
Fund for Excellence



Dr. Steve Highlander
Fund for Excellence

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Joe Smith, Board Chairman
Dr. Justin Robertson, Superintendent

DATE: January 18, 2024

RE: Lease Agreements Between Hamilton County Board of Education and City of Chattanooga for Operation of Head Start Programs

Board approval is recommended to renew three current lease agreements with the City of Chattanooga for operation of Head Start programs. The lease agreements will have a term of one year, commencing January 1, 2024 and ending December 31, 2024. Upon mutual written consent from both parties, the leases may be renewed for three additional terms of one year each.

Premises:

Avondale Head Start Center, 2302 Ocoee Street, Chattanooga, TN 37406

Cedar Hill Head Start Center, 4701 Divine Avenue, Chattanooga, TN 37407

Daisy Head Start Center, 9517 West Ridge Trail Road, Chattanooga, TN 37407

Lease agreements and amendment attached.

LEASE AGREEMENT

This Lease Agreement (this "Lease" or the "Lease") is made and entered into on January 1, 2024 (the "Effective Date"), by and between the Hamilton County, Tennessee, Board of Education ("Lessor") and the City of Chattanooga, Tennessee, a municipal corporation ("Lessee").

RECITALS

WHEREAS, Lessee desires to lease facilities from Lessor to operate the Head Start/Early Head Start Program; and

WHEREAS, Lessor has the appropriate authority to, and hereby agrees to, lease to Lessee the property identified as Tax Parcel Numbers 136L-M-002, 136L-M-005 and 136L-M006; and containing approximately 50,139 square feet; and

WHEREAS, the Lessee proposes to make certain improvements to the Leased Premises.

NOW, THEREFORE, in consideration of the mutual promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby mutually acknowledged, Lessor and Lessee mutually agree as follows:

SECTION 1. Consideration; Leased Premises. Subject to the terms and conditions herein, Lessor hereby leases to Lessee, and Lessee accepts from Lessor, the premises bearing Tax Parcel Numbers 136L-M-002, 136L-M-005 and 136L-M-006 and identified on **Exhibit A**, attached hereto and incorporated by this reference (the "Leased Premises"). In consideration of the valuable service provided to the citizens of Hamilton County by the City of Chattanooga, Department of Early Learning Head Start/Early Head Start Program and in consideration of the desire of Hamilton County Schools to provide continuing education assistance to its citizens, Lessor does lease to Lessee, the structure and surrounding grounds currently used to house the Avondale Head Start Center bearing the address of 2302 Ocoee Street, Chattanooga, Tennessee 37406.

SECTION 2. Lessee's Payment Consideration. The Lessee agrees to pay a lease payment for the Initial Term (defined below) of the Lease in the amount of One and No/100 Dollars (\$1.00). If the Lease is renewed as provided for in SECTION 3., Lessee shall pay an additional lease payment for each Renewal Term (defined below) in the amount of One and No/100 Dollars (\$1.00).

SECTION 3. Term. The initial term of this Lease shall commence on January 1, 2024, and shall end on December 31, 2024 (the "Initial Term"). Upon mutual written consent of the parties, Lessee shall have the right to renew this Lease for three (3) additional terms of one (1) year each immediately following the conclusion of the Initial Term (each, a "Renewal Term").

SECTION 4. Use of Premises. Lessee shall use the Leased Premises to operate the Head Start/Early Head Start Program (collectively, the "Program") in accordance with all city, county, state, and federal laws.

SECTION 5. Improvements to the Leased Premises. Lessee shall make all future necessary structural changes and improvements to the building and grounds to continue Lessee's use and occupancy and all repairs or maintenance necessary to comply with federal, state or local laws regulating childcare subject to Lessee's budgetary constraints. All improvements made by Lessee to the Leased Premises, other than personal property, shall, upon completion, immediately become the property of Lessor and shall remain with the Leased Premises upon the expiration or termination of this Lease. Notwithstanding the foregoing, any movable structures, playground equipment, improvements, alterations, or additions on the surrounding grounds purchased during the Initial Term or any Renewal Term of this Lease by Lessee may be removed by Lessee at any time within six (6) months of the date of expiration or termination of this Lease. Any personal property not removed by Lessee, then, upon the expiration or termination of this Lease, any such personal property remaining at the Leased Premises shall inure to Lessor's benefit and shall become a part of the Leased Premises and shall belong to Lessor absolutely thereafter.

SECTION 6. Specific Improvements to the Leased Premises. During the Initial Term, Lessee shall make the improvements to the Leased Premises as more particularly described on **Exhibit B** (the "Improvements"). On or prior to the Effective Date, Lessee shall submit to Lessor a plan for Lessee's Improvements (Lessee's Plan") containing a detailed description of the Improvements to be made by Lessee. The Lessee's Plan shall be subject to Lessor's written approval, which the Lessor agrees not unreasonably to withhold. Lessor's approval of Lessee's Plan shall in no event, unless expressly set forth in such approval, be deemed to create any obligations on the part of the Lessor to do any work or make the Improvements as set forth in **Exhibit B** or to authorize Lessee to make any further additions, improvements, or alterations to the Leased Premises, except as may be required by law. Lessor shall not be liable for the cost of the Improvements made by Lessee.

SECTION 7. Quiet Possession. The Lessor covenants to keep the Lessee in quiet possession of the Leased Premises during the term of this Lease.

SECTION 8. Termination and Holding Over. Upon termination of this Lease at the expiration of the Initial Term hereof or any Renewal Term, Lessee shall surrender the Leased Premises to Lessor in as good condition as received, ordinary wear and tear and damage by fire or other casualty excepted. Lessee covenants to Lessor that it shall vacate the Leased Premises on or before thirty-one (31) days following the expiration of the term hereof or any extension thereof including removal of all personnel and property.

SECTION 9. Insurance. Lessee is self-insured and does not carry or maintain commercial general liability insurance. A copy of the Lessee's Certificate of Self-Insurance is attached as **Exhibit C**. Lessor agrees to provide fire insurance on the building.

SECTION 10. Operational Costs; Maintenance. Lessee agrees to be responsible for all operational costs of the Program, including, but not limited to, costs of employees, utilities, materials and supplies, and equipment. Lessee shall be responsible for all daily facility care to both the buildings and the grounds of the Leased Premises. Lessee shall provide minor maintenance and repairs that can be performed by maintenance employees of the Program. Such maintenance and repairs shall comply with all applicable governmental building and installation codes.

SECTION 11. Utility Services and Water Quality Fees. Any applications and connections for necessary utility services on the Leased Premises shall be made in the name of Lessee only. Lessee shall be solely liable for utility charges as they become due, including, but not limited to, those for water, gas, electricity, cable, internet and telephone. Lessee shall also be responsible for the payment of water quality fees charged to the Leased Premises.

SECTION 12. Termination by Lessor. The occurrence of any of the following acts shall constitute an immediate, material, non-curable default by Lessee:

- a. Abandonment of the Leased Premises, except for causes of *force majeure* (i.e. acts of God, strikes, civil disturbances, wars, explosions, or acts beyond the reasonable control of Lessee); and
- b. Use of the Leased Premises in any manner other than use that is directly related to the Use of the Premises as set forth in Section 1. of this Lease.

SECTION 13. Sale of Leased Premises. In the event Lessor desires to sell the Leased Premises and terminate this Lease, it must give written notice at least nine (9) months prior to the proposed termination date. In the event the Lease is terminated early by Lessor, Lessor shall pay to Lessee the costs of the Improvements based upon a proportion of (i) the amount of time which has passed since the alterations or improvements were completed; and (ii) the amount of time remaining on the Lease at the time the alterations or Improvements were completed and shall allow Lessee to remove any movable structures, playground equipment, etc. as set forth in Section 5 above.

SECTION 14. Termination by Lessee. Lessee shall have the right to terminate this Lease Agreement for the following reasons:

- a. Loss of government funding. Notice of loss of government funding by Lessee shall be given to Lessor, in writing, as soon as practical after notice is received by Lessee. In the event Lessee exercises its right to terminate this Lease due to loss of government funding, Lessor shall not be obligated to pay the costs of Improvements on the Leased Premises otherwise required under Section 5; or
- b. Lessee gives nine (9) months' written notice of termination to Lessor.

SECTION 15. Force Majeure. The parties shall be excused for the period of any delay in the performance of any obligation hereunder when prevented by doing so by cause or causes beyond the parties control which shall include, without limitation, all labor disputes, civil commotion, war, war-like operations, invasion, rebellion, hostilities, military or usurped power sabotage, governmental regulations or controls, fire or other casualty, inability to obtain any material, services, or financing or through acts of God.

SECTION 16. Miscellaneous Provisions.

(a) Waiver. Any waiver by the parties of any default or breach of any one or more of the terms, conditions, or covenants of this Lease shall not be construed to be a waiver of any subsequent or other breach or default of the same or of any other term, covenant or condition of this Lease. No delay, failure, or omission of Lessor to reenter the leased premises, to insist on strict enforcement of any term, covenant or condition, or to exercise any right, privilege or option arising from any breach or default shall impair any such right, privilege or option, or be construed as a waiver of or acquiescence in such breach.

(b) Entire Agreement. This Lease Agreement constitutes the entire agreement between the parties pertaining to this Lease Agreement and supersedes all prior and contemporaneous agreements, representations, and understandings. No supplement, modification, or amendments of this Lease Agreement shall be binding unless executed in writing by the parties.

(c) Applicable Law. This Lease Agreement shall be governed by, construed and enforced in accordance with the laws of the State of Tennessee.

(d) Severability. If any provision of this Lease Agreement is held by a court of competent jurisdiction to be illegal or in conflict with an applicable law, the validity of the remaining provisions of this Agreement shall not be affected thereby.

(e) Sublease, Assignment, or Transfer. Lessee shall not sublet, assign or transfer this Lease or any interests therein to anyone without the express written permission of Lessor. Further, neither this Lease nor any interest herein shall be subject to transfer by attachment, execution, proceedings in insolvency or bankruptcy, or receivership, unless a receivership is sought by Lessor.

(f) Notices. All notices and other communications given hereunder by the parties shall be in writing and shall be delivered personally or by mail, postage prepaid, to the addresses and parties as follows:

Lessor: Hamilton County Department of Education
Attn: Director of Auxiliary Services
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

A copy to: D. Scott Bennett, Esq.
James Building
735 Broad Street, Suite 214
Chattanooga, Tennessee 37402

Lessee: City of Chattanooga
Real Property Office
101 E. 11th Street, Suite G-18
Chattanooga, Tennessee 37402

A copy to: Office of the City Attorney
100 E. 11th Street, Suite 200
Chattanooga, Tennessee 37402

IN WITNESS WHEREOF, Lessor and Lessee have executed this Lease as of the day and year set forth above.

LESSOR:

HAMILTON COUNTY, TENNESSEE,
BOARD OF EDUCATION

By: _____
Printed Name: _____
Title: _____

LESSEE:

CITY OF CHATTANOOGA, TENNESSEE

By: _____
RICHARD J. BEELAND
Administrator of Economic Development

STATE OF TENNESSEE :
:
COUNTY OF HAMILTON :

Before me, the undersigned Notary Public for the state and county mentioned above, personally appeared _____, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he/she is the _____ of HAMILTON COUNTY, TENNESSEE, BOARD OF EDUCATION and that he/she as such _____, being authorized to do so, executed the foregoing instrument for the purpose therein contained by signing the name of the organization by himself/herself as _____.

Witness my hand and seal, at office in, this ___ day of _____, 2024.

Notary Public

My Commission Expires:

STATE OF TENNESSEE :
:
COUNTY OF HAMILTON :

Before me, the undersigned Notary Public for the state and county mentioned above, personally appeared Richard J. Beeland, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he is the Administrator of Economic Development of the CITY OF CHATTANOOGA and that he as such Administrator of Economic Development, being authorized to do so, executed the foregoing instrument for the purpose therein contained by signing the name of the organization by himself as Administrator of Economic Development.

Witness my hand and seal, at office in, this ___ day of _____, 2024.

Notary Public

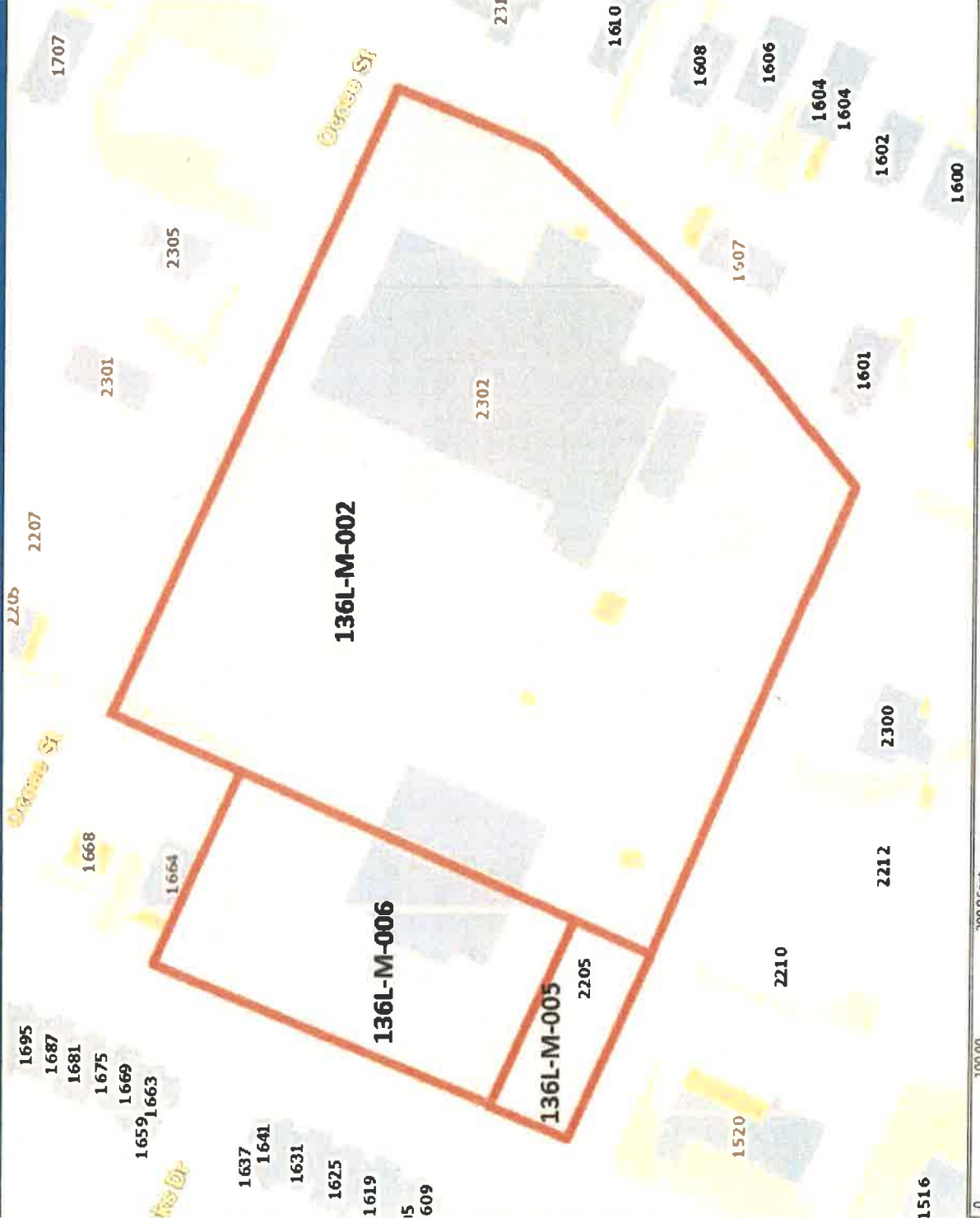
My Commission Expires:

EXHIBIT A



- Legend**
- Parcels
 - Addressing <1200
 - Road Paved Surface
 - County Boundary
 - Recycling Centers
 - Healthcare Facilities
 - Emergency Services Locations
 - FIRE
 - MEDIC
 - POLICE
 - Cemeteries
 - Religious Facilities
 - Schools
 - Building Footprints
 - Miscellaneous Structures
 - Driveways
 - Parking
 - Water Bodies
 - Other Water Bodies
 - Recreational Areas
 - Surrounding
 - Hamilton

Chattanooga



Disclaimer: This map is to be used for reference only, and no other use or reliance on the same is authorized. This map was automatically generated using HCGIS Mapping System. Parcel lines are shown for reference only and are not intended for conveyances, nor is it intended to substitute for a legal survey or property abstract

0 100.00 200.0 Feet

NAD_1983_StatePlane_Tennessee_FPS_4100_Feet
© Latitude Geographics Group Ltd.

Exhibit B

Head Start at Avondale

Roof replacement- \$350,000

In order to continue to provide a safe environment for children, the original roof must be replaced.





City of Chattanooga
Human Resources Department

Tim Kelly, Mayor

CERTIFICATE OF SELF-INSURANCE

This is to certify that the City of Chattanooga Government is a self-insurer in accordance with the Tennessee Governmental Tort Liability Act.

The funded Self-Insurance Plan is established under the provisions of the Tennessee Governmental Tort Liability Act, T.C.A. § 29-20-403, et. seq., which establishes the limits of liability for governmental entities in the State of Tennessee. For all claims against a self-insuring governmental entity, the Act establishes a maximum limit of liability of Three Hundred Thousand (\$300,000.00) Dollars for bodily injury or death of any one (1) person in any one (1) accident, occurrence or act, and Seven Hundred Thousand (\$700,000.00) Dollars for bodily injury or death of all persons in any one (1) accident, occurrence or act, and One Hundred Thousand (\$100,000) Dollars for injury or destruction of property of others in any one (1) accident, occurrence or act. The provisions of the above limits shall apply to any action arising on or after July 1, 2007.

Michael Anthony
Director of Safety, Compliance, & Risk Management

LEASE AGREEMENT

This Lease Agreement (this "Lease" or the "Lease") is made and entered into on January 1, 2024 (the "Effective Date"), by and between the Hamilton County, Tennessee, Board of Education ("Lessor") and the City of Chattanooga, Tennessee, a municipal corporation ("Lessee").

RECITALS

WHEREAS, Lessee desires to lease facilities from Lessor to operate the Head Start/Early Head Start Program; and

WHEREAS, Lessor has the appropriate authority to, and hereby agrees to, lease to Lessee that certain building containing approximately 16,501 square feet located at 4701 Divine Avenue, Chattanooga, Tennessee; and

WHEREAS, the Lessee proposes to make certain improvements to the Leased Premises.

NOW, THEREFORE, in consideration of the mutual promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby mutually acknowledged, Lessor and Lessee mutually agree as follows:

SECTION 1. Consideration; Leased Premises. Subject to the terms and conditions herein, Lessor hereby leases to Lessee, and Lessee accepts from Lessor, the premises described in **Exhibit A**, attached hereto and incorporated by this reference (the "Leased Premises"). In consideration of the valuable service provided to the citizens of Hamilton County by the City of Chattanooga, Department Early Learning Head Start/Early Head Start Program and in consideration of the desire of Hamilton County Schools to provide continuing education assistance to its citizens, Lessor does lease to Lessee, the structure and surrounding grounds currently used to house the Cedar Hill Head Start Center bearing the address of 4701 Divine Avenue, Chattanooga, Tennessee 37407.

SECTION 2. Lessee's Payment Consideration. The Lessee agrees to pay a lease payment for the Initial Term (defined below) of the Lease in the amount of One and No/100 Dollars (\$1.00). If the Lease is renewed as provided for in SECTION 3., Lessee shall pay an additional lease payment for each Renewal Term (defined below) in the amount of One and No/100 Dollars (\$1.00).

SECTION 3. Term. The initial term of this Lease shall commence on January 1, 2024, and shall end on December 31, 2024 (the "Initial Term"). Upon mutual written consent of the parties, Lessee shall have the right to renew this Lease for three (3) additional terms of one (1) year each immediately following the conclusion of the Initial Term (each, a "Renewal Term").

SECTION 4. Use of Premises. Lessee shall use the Leased Premises to operate the Head Start/Early Head Start Program (collectively, the "Program") in accordance with all city, county, state, and federal laws.

SECTION 5. Improvements to the Leased Premises. Lessee shall make all future necessary structural changes and improvements to the building and grounds to continue Lessee's

use and occupancy and all repairs or maintenance necessary to comply with federal, state or local laws regulating childcare subject to Lessee's budgetary constraints. All improvements made by Lessee to the Leased Premises, other than personal property, shall, upon completion, immediately become the property of Lessor and shall remain with the Leased Premises upon the expiration or termination of this Lease. Notwithstanding the foregoing, any movable structures, playground equipment, improvements, alterations, or additions on the surrounding grounds purchased during the Initial Term or any Renewal Term of this Lease by Lessee may be removed by Lessee at any time within six (6) months of the date of expiration or termination of this Lease. Any personal property not removed by Lessee, then, upon the expiration or termination of this Lease, any such personal property remaining at the Leased Premises shall inure to Lessor's benefit and shall become a part of the Leased Premises and shall belong to Lessor absolutely thereafter.

SECTION 6. Specific Improvements to the Leased Premises. During the Initial Term, Lessee shall make the improvements to the Leased Premises as more particularly described on **Exhibit B** (the "Improvements"). On or prior to the Effective Date, Lessee shall submit to Lessor a plan for Lessee's Improvements (Lessee's Plan") containing a detailed description of the Improvements to be made by Lessee. The Lessee's Plan shall be subject to Lessor's written approval, which the Lessor agrees not unreasonably to withhold. Lessor's approval of Lessee's Plan shall in no event, unless expressly set forth in such approval, be deemed to create any obligations on the part of the Lessor to do any work or make the Improvements as set forth in **Exhibit B** or to authorize Lessee to make any further additions, improvements, or alterations to the Leased Premises, except as may be required by law. Lessor shall not be liable for the cost of the Improvements made by Lessee.

SECTION 7. Quiet Possession. The Lessor covenants to keep the Lessee in quiet possession of the Leased Premises during the term of this Lease.

SECTION 8. Termination and Holding Over. Upon termination of this Lease at the expiration of the Initial Term hereof or any Renewal Term, Lessee shall surrender the Leased Premises to Lessor in as good condition as received, ordinary wear and tear and damage by fire or other casualty excepted. Lessee covenants to Lessor that it shall vacate the Leased Premises on or before thirty-one (31) days following the expiration of the term hereof or any extension thereof including removal of all personnel and property.

SECTION 9. Insurance. Lessee is self-insured and does not carry or maintain commercial general liability insurance. A copy of the Lessee's Certificate of Self-Insurance is attached as **Exhibit C**. Lessor agrees to provide fire insurance on the building.

SECTION 10. Operational Costs; Maintenance. Lessee agrees to be responsible for all operational costs of the Program, including, but not limited to, costs of employees, utilities, materials and supplies, and equipment. Lessee shall be responsible for all daily facility care to both the buildings and the grounds of the Leased Premises. Lessee shall provide minor maintenance and repairs that can be performed by maintenance employees of the Program. Such maintenance and repairs shall comply with all applicable governmental building and installation codes.

SECTION 11. Utility Services and Water Quality Fees. Any applications and connections for necessary utility services on the Leased Premises shall be made in the name of Lessee only. Lessee shall be solely liable for utility charges as they become due, including, but not limited to, those for water, gas, electricity, cable, internet and telephone. Lessee shall also be responsible for the payment of water quality fees charged to the Leased Premises.

SECTION 12. Termination by Lessor. The occurrence of any of the following acts shall constitute an immediate, material, non-curable default by Lessee:

- a. Abandonment of the Leased Premises, except for causes of *force majeure* (i.e. acts of God, strikes, civil disturbances, wars, explosions, or acts beyond the reasonable control of Lessee); and
- b. Use of the Leased Premises in any manner other than use that is directly related to the Use of the Premises as set forth in Section 1. of this Lease.

SECTION 13. Sale of Leased Premises. In the event Lessor desires to sell the Leased Premises and terminate this Lease, it must give written notice at least nine (9) months prior to the proposed termination date. In the event the Lease is terminated early by Lessor, Lessor shall pay to Lessee the costs of the Improvements based upon a proportion of (i) the amount of time which has passed since the alterations or improvements were completed; and (ii) the amount of time remaining on the Lease at the time the alterations or Improvements were completed and shall allow Lessee to remove any movable structures, playground equipment, etc. as set forth in Section 5 above.

SECTION 14. Termination by Lessee. Lessee shall have the right to terminate this Lease Agreement for the following reasons:

- a. Loss of government funding. Notice of loss of government funding by Lessee shall be given to Lessor, in writing, as soon as practical after notice is received by Lessee. In the event Lessee exercises its right to terminate this Lease due to loss of government funding, Lessor shall not be obligated to pay the costs of Improvements on the Leased Premises otherwise required under Section 5; or
- b. Lessee gives nine (9) months' written notice of termination to Lessor.

SECTION 15. Force Majeure. The parties shall be excused for the period of any delay in the performance of any obligation hereunder when prevented by doing so by cause or causes beyond the parties control which shall include, without limitation, all labor disputes, civil commotion, war, war-like operations, invasion, rebellion, hostilities, military or usurped power sabotage, governmental regulations or controls, fire or other casualty, inability to obtain any material, services, or financing or through acts of God.

SECTION 16. Miscellaneous Provisions.

(a) Waiver. Any waiver by the parties of any default or breach of any one or more of the terms, conditions, or covenants of this Lease shall not be construed to be a waiver of any subsequent or other breach or default of the same or of any other term, covenant or condition of this Lease. No delay, failure, or omission of Lessor to reenter the leased premises, to insist on strict enforcement of any term, covenant or condition, or to exercise any right, privilege or option arising from any breach or default shall impair any such right, privilege or option, or be construed as a waiver of or acquiescence in such breach.

(b) Entire Agreement. This Lease Agreement constitutes the entire agreement between the parties pertaining to this Lease Agreement and supersedes all prior and contemporaneous agreements, representations, and understandings. No supplement, modification, or amendments of this Lease Agreement shall be binding unless executed in writing by the parties.

(c) Applicable Law. This Lease Agreement shall be governed by, construed and enforced in accordance with the laws of the State of Tennessee.

(d) Severability. If any provision of this Lease Agreement is held by a court of competent jurisdiction to be illegal or in conflict with an applicable law, the validity of the remaining provisions of this Agreement shall not be affected thereby.

(e) Sublease, Assignment, or Transfer. Lessee shall not sublet, assign or transfer this Lease or any interests therein to anyone without the express written permission of Lessor. Further, neither this Lease nor any interest herein shall be subject to transfer by attachment, execution, proceedings in insolvency or bankruptcy, or receivership, unless a receivership is sought by Lessor.

(f) Notices. All notices and other communications given hereunder by the parties shall be in writing and shall be delivered personally or by mail, postage prepaid, to the addresses and parties as follows:

Lessor: Hamilton County Department of Education
Attn: Director of Auxiliary Services
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

A copy to: D. Scott Bennett, Esq.
James Building
735 Broad Street, Suite 214
Chattanooga, Tennessee 37402

Lessee: City of Chattanooga
Real Property Office
101 E. 11th Street, Suite G-18
Chattanooga, Tennessee 37402

A copy to: Office of the City Attorney
100 E. 11th Street, Suite 200
Chattanooga, Tennessee 37402

IN WITNESS WHEREOF, Lessor and Lessee have executed this Lease as of the day and year set forth above.

LESSOR:

HAMILTON COUNTY, TENNESSEE,
BOARD OF EDUCATION

By: _____
Printed Name: _____
Title: _____

LESSEE:

CITY OF CHATTANOOGA, TENNESSEE

By: _____
RICHARD J. BEELAND
Administrator of Economic Development

STATE OF TENNESSEE :
:
COUNTY OF HAMILTON :

Before me, the undersigned Notary Public for the state and county mentioned above, personally appeared _____, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he/she is the _____ of HAMILTON COUNTY, TENNESSEE, BOARD OF EDUCATION and that he/she as such _____, being authorized to do so, executed the foregoing instrument for the purpose therein contained by signing the name of the organization by himself/herself as _____.

Witness my hand and seal, at office in, this ___ day of _____, 2024.

Notary Public

My Commission Expires:

STATE OF TENNESSEE :
:
COUNTY OF HAMILTON :

Before me, the undersigned Notary Public for the state and county mentioned above, personally appeared Richard J. Beeland, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he is the Administrator or Economic Development of the CITY OF CHATTANOOGA and that he as such Administrator of Economic Development, being authorized to do so, executed the foregoing instrument for the purpose therein contained by signing the name of the organization by himself as Administrator of Economic Development.

Witness my hand and seal, at office in, this ___ day of _____, 2024.

Notary Public

My Commission Expires:

EXHIBIT A



Legend
Parcels

Chattanooga



Portion of Parcel 1681-C-032



NAD_1983_StatePlane_Tennessee_FIPS_4100_Feet
© Latitude Geographics Group Ltd.



Disclaimer: This map is to be used for reference only, and no other use or reliance on the same is authorized. This map was automatically generated using HCGIS Mapping System. Parcel lines are shown for reference only and are not intended for conveyances, nor is it intended to substitute for a legal survey or property abstract.

Exhibit B

Head Start at Cedar Hill

Wall and structure repairs- \$200,000

To improve the life safety and allow direct access to the school yard. The Cedar Hill Head Start school renovation scope of work consists of adding egress doors and ramps to 3 classrooms.

The extended scope of work involves brick repairs and investigation of a supporting column/beam that has settled and caused a non-load bearing cmu with brick veneer wall to crack.



City of Chattanooga
Human Resources Department

Tim Kelly, Mayor

CERTIFICATE OF SELF-INSURANCE

This is to certify that the City of Chattanooga Government is a self-insurer in accordance with the Tennessee Governmental Tort Liability Act.

The funded Self-Insurance Plan is established under the provisions of the Tennessee Governmental Tort Liability Act, T.C.A. § 29-20-403, et. seq., which establishes the limits of liability for governmental entities in the State of Tennessee. For all claims against a self-insuring governmental entity, the Act establishes a maximum limit of liability of Three Hundred Thousand (\$300,000.00) Dollars for bodily injury or death of any one (1) person in any one (1) accident, occurrence or act, and Seven Hundred Thousand (\$700,000.00) Dollars for bodily injury or death of all persons in any one (1) accident, occurrence or act, and One Hundred Thousand (\$100,000) Dollars for injury or destruction of property of others in any one (1) accident, occurrence or act. The provisions of the above limits shall apply to any action arising on or after July 1, 2007.

Michael Anthony
Director of Safety, Compliance, & Risk Management

LEASE AGREEMENT

This Lease Agreement (this "Lease" or the "Lease") is made and entered into on January 1, 2024 (the "Effective Date"), by and between the Hamilton County, Tennessee, Board of Education ("Lessor") and the City of Chattanooga, Tennessee, a municipal corporation ("Lessee").

RECITALS

WHEREAS, Lessee desires to lease facilities from Lessor to operate the Head Start/Early Head Start Program; and

WHEREAS, Lessor has the appropriate authority to, and hereby agrees to, lease to Lessee that certain building containing approximately 17,580 square feet located at 9517 W. Ridge Trail Road, Soddy Daisy, TN 37379; and

WHEREAS, the Lessee proposes to make certain improvements to the Leased Premises.

NOW, THEREFORE, in consideration of the mutual promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby mutually acknowledged, Lessor and Lessee mutually agree as follows:

SECTION 1. Consideration; Leased Premises. Subject to the terms and conditions herein, Lessor hereby leases to Lessee, and Lessee accepts from Lessor, the premises described in **Exhibit A**, attached hereto and incorporated by this reference (the "Leased Premises"). In consideration of the valuable service provided to the citizens of Hamilton County by the City of Chattanooga, Department of Early Learning Head Start/Early Head Start Program and in consideration of the desire of Hamilton County Schools to provide continuing education assistance to its citizens, Lessor does lease to Lessee, the structure and surrounding grounds currently used to house the Daisy Head Start Center bearing the address 9517 W. Ridge Trail Road, Soddy Daisy, TN 37379.

SECTION 2. Lessee's Payment Consideration. The Lessee agrees to pay a lease payment for the Initial Term (defined below) of the Lease in the amount of One and No/100 Dollars (\$1.00). If the Lease is renewed as provided for in SECTION 3., Lessee shall pay an additional lease payment for each Renewal Term (defined below) in the amount of One and No/100 Dollars (\$1.00).

SECTION 3. Term. The initial term of this Lease shall commence on January 1, 2024, and shall end on December 31, 2024 (the "Initial Term"). Upon mutual written consent of the parties, Lessee shall have the right to renew this Lease for three (3) additional terms of one (1) year each immediately following the conclusion of the Initial Term (each, a "Renewal Term").

SECTION 4. Use of Premises. Lessee shall use the Leased Premises to operate the Head Start/Early Head Start Program (collectively, the "Program") in accordance with all city, county, state, and federal laws.

SECTION 5. Improvements to the Leased Premises. Lessee shall make all future necessary structural changes and improvements to the building and grounds to continue Lessee's

use and occupancy and all repairs or maintenance necessary to comply with federal, state or local laws regulating childcare subject to Lessee's budgetary constraints. All improvements made by Lessee to the Leased Premises, other than personal property, shall, upon completion, immediately become the property of Lessor and shall remain with the Leased Premises upon the expiration or termination of this Lease. Notwithstanding the foregoing, any movable structures, playground equipment, improvements, alterations, or additions on the surrounding grounds purchased during the Initial Term or any Renewal Term of this Lease by Lessee may be removed by Lessee at any time within six (6) months of the date of expiration or termination of this Lease. Any personal property not removed by Lessee, then, upon the expiration or termination of this Lease, any such personal property remaining at the Leased Premises shall inure to Lessor's benefit and shall become a part of the Leased Premises and shall belong to Lessor absolutely thereafter.

SECTION 6. Specific Improvements to the Leased Premises. During the Initial Term, Lessee shall make the improvements to the Leased Premises as more particularly described on **Exhibit B** (the "Improvements"). On or prior to the Effective Date, Lessee shall submit to Lessor a plan for Lessee's Improvements (Lessee's Plan") containing a detailed description of the Improvements to be made by Lessee. The Lessee's Plan shall be subject to Lessor's written approval, which the Lessor agrees not unreasonably to withhold. Lessor's approval of Lessee's Plan shall in no event, unless expressly set forth in such approval, be deemed to create any obligations on the part of the Lessor to do any work or make the Improvements as set forth in **Exhibit B** or to authorize Lessee to make any further additions, improvements, or alterations to the Leased Premises, except as may be required by law. Lessor shall not be liable for the cost of the Improvements made by Lessee.

SECTION 7. Quiet Possession. The Lessor covenants to keep the Lessee in quiet possession of the Leased Premises during the term of this Lease.

SECTION 8. Termination and Holding Over. Upon termination of this Lease at the expiration of the Initial Term hereof or any Renewal Term, Lessee shall surrender the Leased Premises to Lessor in as good condition as received, ordinary wear and tear and damage by fire or other casualty excepted. Lessee covenants to Lessor that it shall vacate the Leased Premises on or before thirty-one (31) days following the expiration of the term hereof or any extension thereof including removal of all personnel and property.

SECTION 9. Insurance. Lessee is self-insured and does not carry or maintain commercial general liability insurance. A copy of the Lessee's Certificate of Self-Insurance is attached as **Exhibit C**. Lessor agrees to provide fire insurance on the building.

SECTION 10. Operational Costs; Maintenance. Lessee agrees to be responsible for all operational costs of the Program, including, but not limited to, costs of employees, utilities, materials and supplies, and equipment. Lessee shall be responsible for all daily facility care to both the buildings and the grounds of the Leased Premises. Lessee shall provide minor maintenance and repairs that can be performed by maintenance employees of the Program. Such maintenance and repairs shall comply with all applicable governmental building and installation codes.

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SECTION 12. Termination by Lessor. The occurrence of any of the following acts shall constitute an immediate, material, non-curable default by Lessee:

- a. Abandonment of the Leased Premises, except for causes of *force majeure* (i.e. acts of God, strikes, civil disturbances, wars, explosions, or acts beyond the reasonable control of Lessee); and
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SECTION 14. Termination by Lessee. Lessee shall have the right to terminate this Lease Agreement for the following reasons:

- a. Loss of government funding. Notice of loss of government funding by Lessee shall be given to Lessor, in writing, as soon as practical after notice is received by Lessee. In the event Lessee exercises its right to terminate this Lease due to loss of government funding, Lessor shall not be obligated to pay the costs of Improvements on the Leased Premises otherwise required under Section 5; or
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SECTION 15. Force Majeure. The parties shall be excused for the period of any delay in the performance of any obligation hereunder when prevented by doing so by cause or causes beyond the parties control which shall include, without limitation, all labor disputes, civil commotion, war, war-like operations, invasion, rebellion, hostilities, military or usurped power sabotage, governmental regulations or controls, fire or other casualty, inability to obtain any material, services, or financing or through acts of God.

SECTION 16. Miscellaneous Provisions.

(a) Waiver. Any waiver by the parties of any default or breach of any one or more of the terms, conditions, or covenants of this Lease shall not be construed to be a waiver of any subsequent or other breach or default of the same or of any other term, covenant or condition of this Lease. No delay, failure, or omission of Lessor to reenter the leased premises, to insist on strict enforcement of any term, covenant or condition, or to exercise any right, privilege or option arising from any breach or default shall impair any such right, privilege or option, or be construed as a waiver of or acquiescence in such breach.

(b) Entire Agreement. This Lease Agreement constitutes the entire agreement between the parties pertaining to this Lease Agreement and supersedes all prior and contemporaneous agreements, representations, and understandings. No supplement, modification, or amendments of this Lease Agreement shall be binding unless executed in writing by the parties.

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(e) Sublease, Assignment, or Transfer. Lessee shall not sublet, assign or transfer this Lease or any interests therein to anyone without the express written permission of Lessor. Further, neither this Lease nor any interest herein shall be subject to transfer by attachment, execution, proceedings in insolvency or bankruptcy, or receivership, unless a receivership is sought by Lessor.

(f) Notices. All notices and other communications given hereunder by the parties shall be in writing and shall be delivered personally or by mail, postage prepaid, to the addresses and parties as follows:

Lessor: Hamilton County Department of Education
Attn: Director of Auxiliary Services
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

A copy to: D. Scott Bennett, Esq.
James Building
735 Broad Street, Suite 214
Chattanooga, Tennessee 37402

Lessee: City of Chattanooga
Real Property Office
101 E. 11th Street, Suite G-18
Chattanooga, Tennessee 37402

A copy to: Office of the City Attorney
100 E. 11th Street, Suite 200
Chattanooga, Tennessee 37402

IN WITNESS WHEREOF, Lessor and Lessee have executed this Lease as of the day and year set forth above.

LESSOR:

HAMILTON COUNTY, TENNESSEE,
BOARD OF EDUCATION

By: _____
Printed Name: _____
Title: _____

LESSEE:

CITY OF CHATTANOOGA, TENNESSEE

By: _____
RICHARD J. BEELAND
Administrator of Economic Development

STATE OF TENNESSEE :
:
COUNTY OF HAMILTON :

Before me, the undersigned Notary Public for the state and county mentioned above, personally appeared _____, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he/she is the _____ of HAMILTON COUNTY, TENNESSEE, BOARD OF EDUCATION and that he/she as such _____, being authorized to do so, executed the foregoing instrument for the purpose therein contained by signing the name of the organization by himself/herself as _____.

Witness my hand and seal, at office in, this ___ day of _____, 2019.

Notary Public

My Commission Expires:

STATE OF TENNESSEE :
:
COUNTY OF HAMILTON :

Before me, the undersigned Notary Public for the state and county mentioned above, personally appeared Richard J. Beeland, with whom I am personally acquainted (or proved to me on the basis of satisfactory evidence) and who, upon oath, acknowledged that he is the Administrator of Economic Development of the CITY OF CHATTANOOGA and that he as such Administrator of Economic Development, being authorized to do so, executed the foregoing instrument for the purpose therein contained by signing the name of the organization by himself as Administrator of Economic Development.

Witness my hand and seal, at office in, this ___ day of _____, 2024.

Notary Public

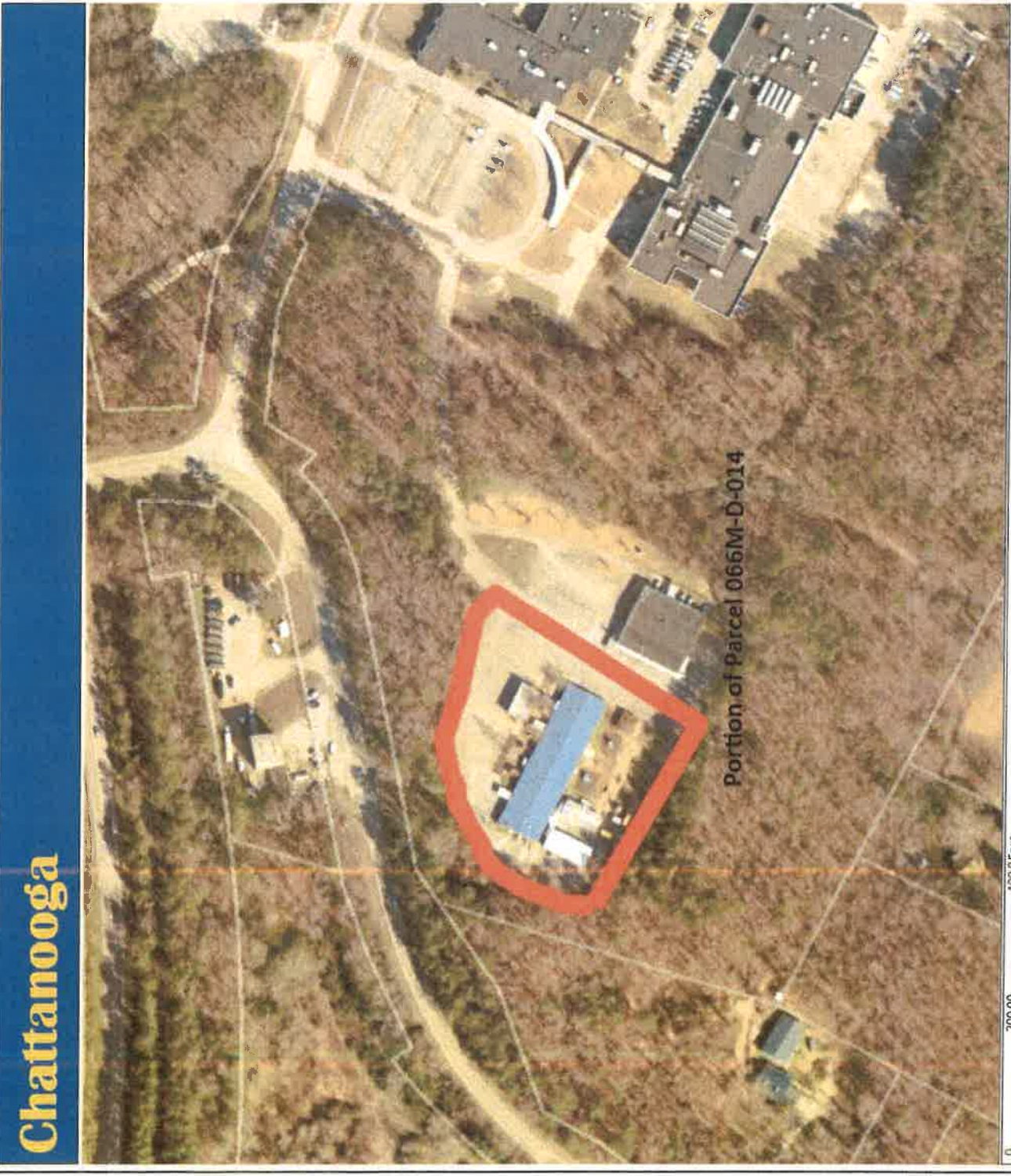
My Commission Expires:

EXHIBIT A



Legend

Parcels



Chattanooga

Portion of Parcel 066M-D-014

0 200.00 400.00 Feet

NAD_1983_StatePlane_Tennessee_FIPS_4100_Feet

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Disclaimer: This map is to be used for reference only, and no other use or reliance on the same is authorized. This map was automatically generated using HCGLS Mapping System. Parcel lines are shown for reference only and are not intended for conveyances, nor is it intended to substitute for a legal survey or property abstract.

Exhibit B

NO REPAIRS OR RENOVATIONS ARE SCHEDULED



City of Chattanooga
Human Resources Department

Tim Kelly, Mayor

CERTIFICATE OF SELF-INSURANCE

This is to certify that the City of Chattanooga Government is a self-insurer in accordance with the Tennessee Governmental Tort Liability Act.

The funded Self-Insurance Plan is established under the provisions of the Tennessee Governmental Tort Liability Act, T.C.A. § 29-20-403, et. seq., which establishes the limits of liability for governmental entities in the State of Tennessee. For all claims against a self-insuring governmental entity, the Act establishes a maximum limit of liability of Three Hundred Thousand (\$300,000.00) Dollars for bodily injury or death of any one (1) person in any one (1) accident, occurrence or act, and Seven Hundred Thousand (\$700,000.00) Dollars for bodily injury or death of all persons in any one (1) accident, occurrence or act, and One Hundred Thousand (\$100,000) Dollars for injury or destruction of property of others in any one (1) accident, occurrence or act. The provisions of the above limits shall apply to any action arising on or after July 1, 2007.

Michael Anthony
Director of Safety, Compliance, & Risk Management



**HAMILTON
COUNTY
SCHOOLS**

Hamilton County Schools
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421

Memorandum

To: Hamilton County Board of Education
Dr. Justin Robertson, Superintendent

From: Dr. Robert Sharpe, Chief Operations Officer

Date: January 18, 2024

Re: December 2023 Legal Services Summary

The following reflects the legal fees paid for the month of December 2023.

Bennett & DeCamp, PLLC (retainer)	\$20,000.00
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TOTAL	\$20,000.00
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