

Hamilton County Department of Education
Hamilton County Board of Education Board Meeting - Regular Session
November 19, 2020 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Remembrances - Chairman Wingate

IV. Executive Session - No

V. Pledge to the Flag and Meditation - Robert Alford, Principal of Hunter Middle School

VI. Exemplars of Excellence

A. Recognition of Teachers of the Year

HAMILTON COUNTY SCHOOLS
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Neelie Parker, Chief Schools Officer

DATE: November 19, 2020

SUBJECT: 2020 Teachers of the Year

The Tennessee Teacher of the Year Program promotes recognition and appreciation for excellence in teaching. This program, sponsored annually by the Tennessee Department of Education, recognizes a Teacher of the Year in each of three categories: Grades PreK-4, 5-8, and 9-12.

It is my pleasure to announce the Teacher of the Year 2020 in each of these categories for Hamilton County.

Grades K-4: Michelle Bailey – Thrasher Elementary, Kindergarten & 1st Grade/All Subjects

Grades 5-8: David Jackson – Brown Middle, 7th Grade Math

Grades 9-12: Emily McDonald – Red Bank High – Math

VII. Delegations

A. Matty Kuhar, Normal Park Museum Magnet Teacher

B. Jeanette Omarkhail - HCEA

VIII. Presentations

A. Future Ready Update - Accelerating Student Achievement

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education

From: Dr. Neelie Parker
Chief Schools Officer

Date: November 19, 2020

Subject: **FUTURE READY 2023 UPDATE – ACCELERATING STUDENT
ACHIEVEMENT**

An update of the Future Ready 2023, Accelerating Student Achievement, will be presented at the November 19, 2020, School Board meeting.



HAMILTON
COUNTY
SCHOOLS

A Level 5 School District

Future Ready 2023 Update

Accelerating Student Achievement

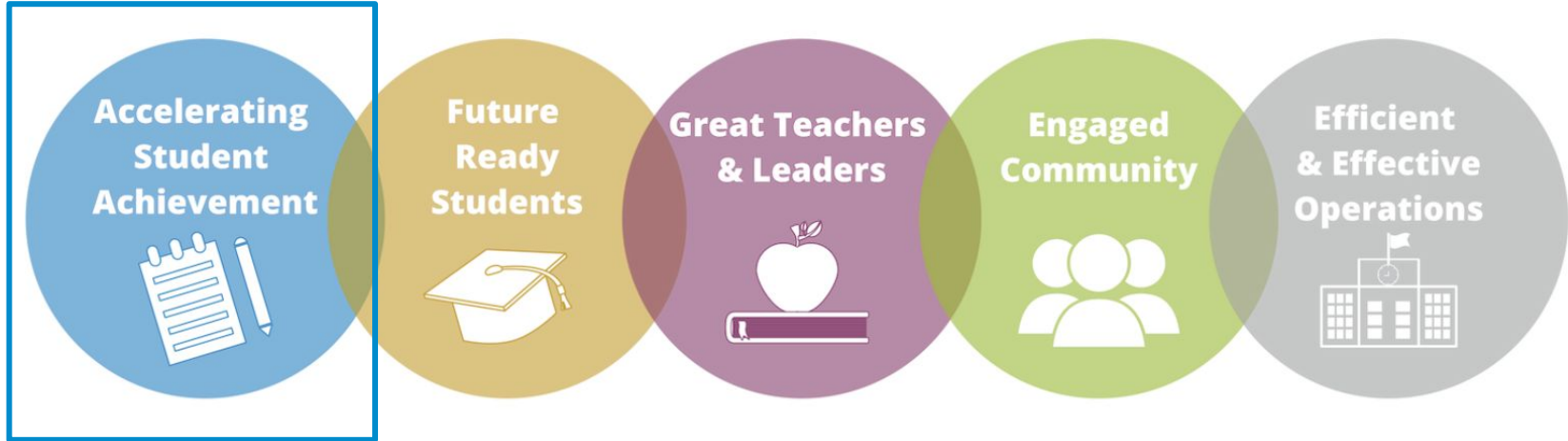
Literacy Adoption Progress

November 19, 2020



Hamilton County Schools
Will Be the **Best** School
District in Tennessee.

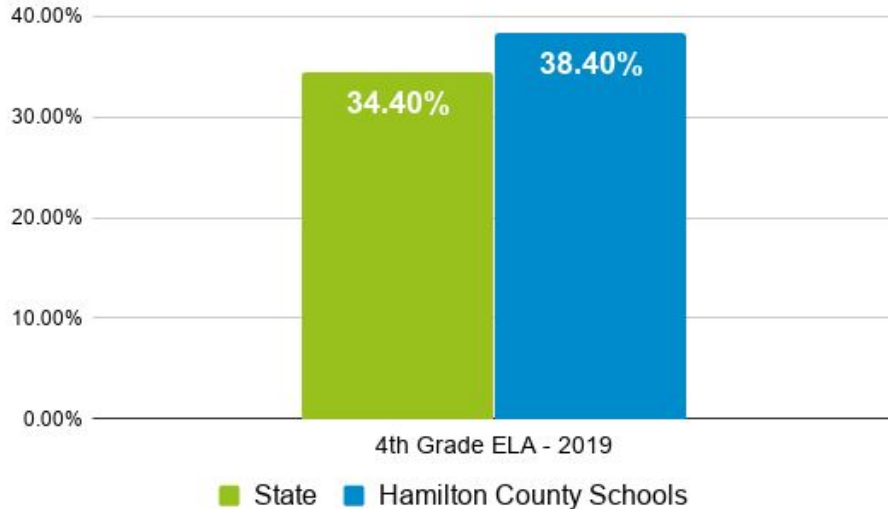
Strong Foundations - Literacy



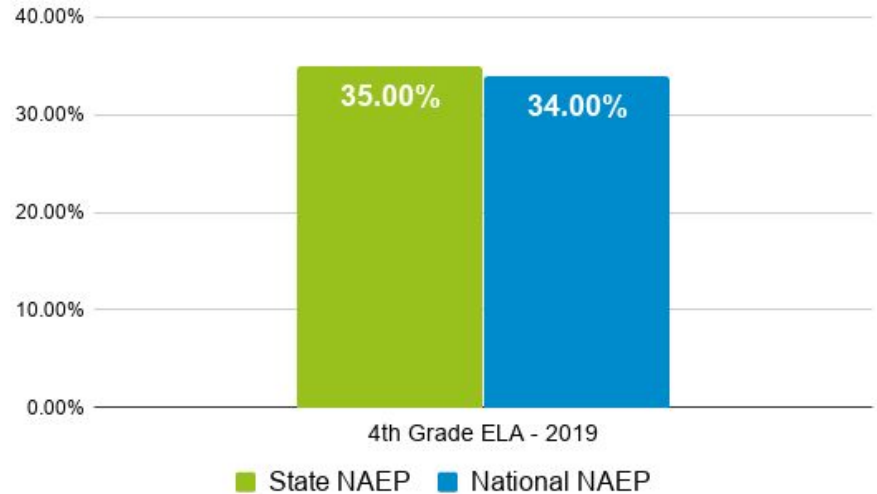
HCS Compared to TN and Nation...

Reading Proficiency Rates for 4th Graders

TNReady: State vs. Hamilton County Schools

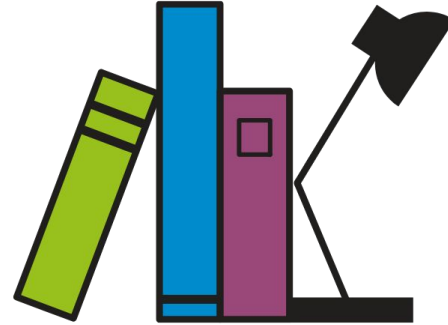


NAEP: State vs. National



Kindergarten to 3rd Grade...

89%



of students who are
off-track for Kindergarten
readiness are reading **below**
grade level by 3rd grade.

2020-21 Benchmark Results

Benchmark Projected Proficiency by Grade Band, Subject, Benchmark, and Year.

This data **compares the projected proficiency of students** (scoring level 3 or 4) on the 1st benchmark assessment across multiple years.

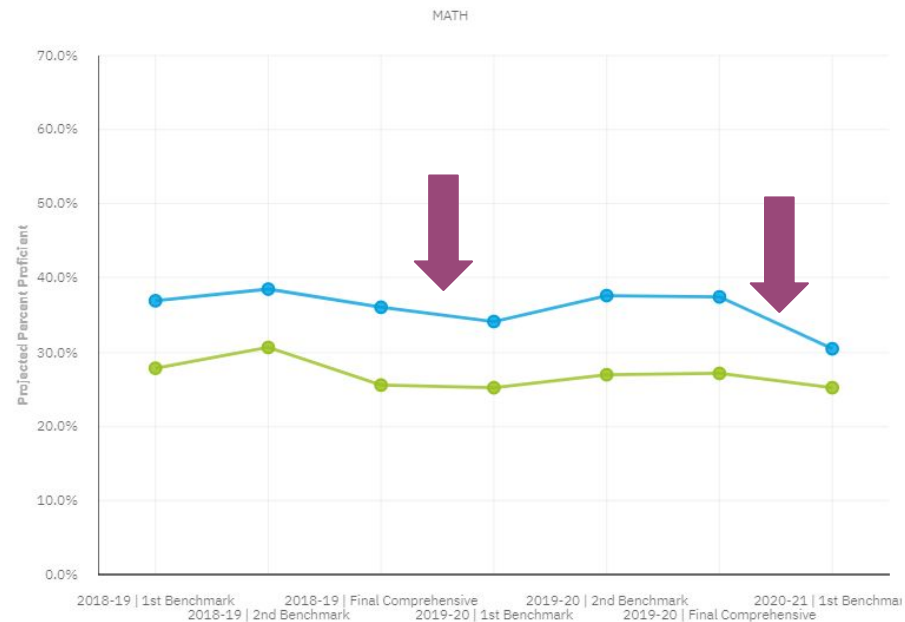
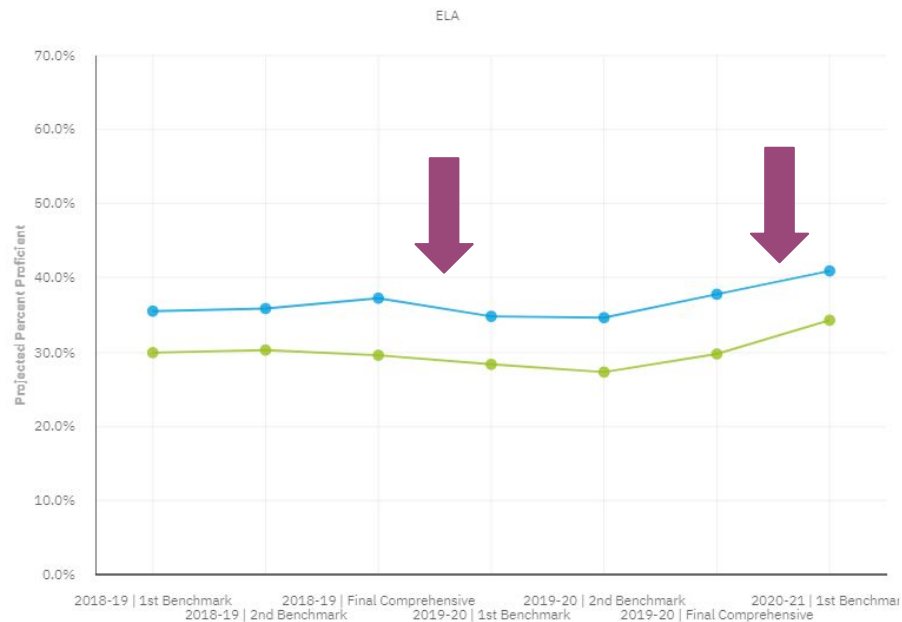
Green color coding indicates an area where **1st benchmark results were higher than the previous year's 1st benchmark** results, indicating a positive baseline trajectory year over year.

**2018-2019 1st benchmark data was used to determine the color coding for the 2019-2020 school year.*

% Proficient			2019-20	2020-21	Change
K-2	ELA	1st Benchmark	34.6% ↑	28.1%	-6.5%
	MATH		42.8%	39.0%	-3.8%
3-5	ELA	1st Benchmark	33.8%	33.2%	-0.6%
	MATH		46.5% ↑	46.0%	-0.5%
6-8	ELA	1st Benchmark	27.1%	30.8% ↑	+3.7%
	MATH		37.4%	41.7% ↑	+4.3%
	SCI		52.6%	39.7%	-12.9%
	SS		41.1%	37.3%	-3.8%
HS	ELA	1st Benchmark	33.7% ↑	38.6% ↑	+4.9%
	MATH		26.0% ↑	28.5% ↑	+2.5%
	SCI		39.8%	41.8% ↑	+2.0%
	SS		35.8% ↑	24.7%	-11.1%

9th - 12th Student Performance

Benchmark Performance Over Time by Learning Option, Subject Area and Grade Band



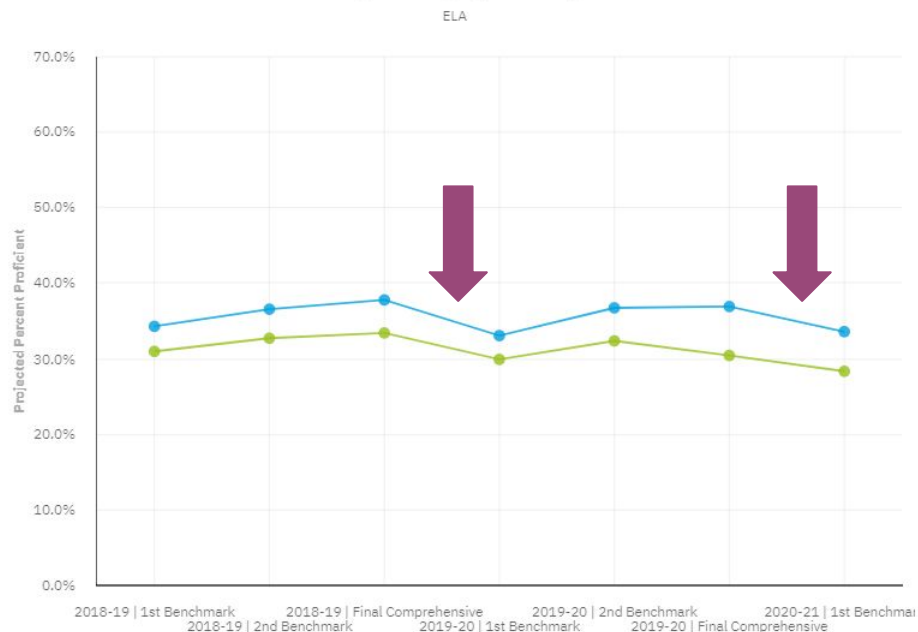
● HCS at Home ● In Person



With our older students, we are not seeing much evidence of decreased student performance among different learning options.

2nd - 8th Grade Student Performance

Benchmark Performance Over Time by Learning Option, Subject Area and Grade Band



● HCS at Home ● In Person



Outside of high school, we see some evidence of exaggerated decreased student performance, particularly in math.

Clear Learning Targets

I will understand the definition and the expectations of High Quality Instructional Materials (HQIM).

I will be able to connect the implementation of the curriculum to key concepts regarding the Science of Reading and McRel's "What Matters Most Framework."

I will better understand the new literacy adoption and the aligned outcomes for all learners.

Common Vocabulary

2

foundational skills in the early grades to contribute to future

Quality Instructional Materials
that reinforce the Science of Reading

Science of Reading
on how we learn to read

Instruction Observation Protocol (English Learners)



WHY?

As of 2019, 36.4% of Hamilton County third graders are at or above proficiency level on TNReady in ELA.

By 2023, we expect 50% of our third graders to be at or above proficiency level in ELA.

Research: The Current State of Tennessee Reading Instruction



Current Practices - Science of Reading

Language Comprehension

+

Word Recognition

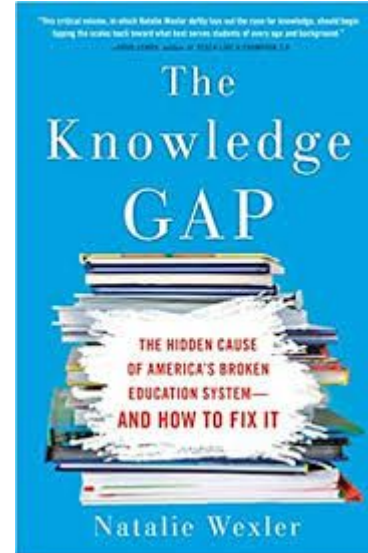
Skilled Reading

Language Comprehension =

Knowledge-building, vocabulary, language structures, literacy concepts

Word Recognition =

phonics, decoding, identifying words



Three Major Shifts in ELA

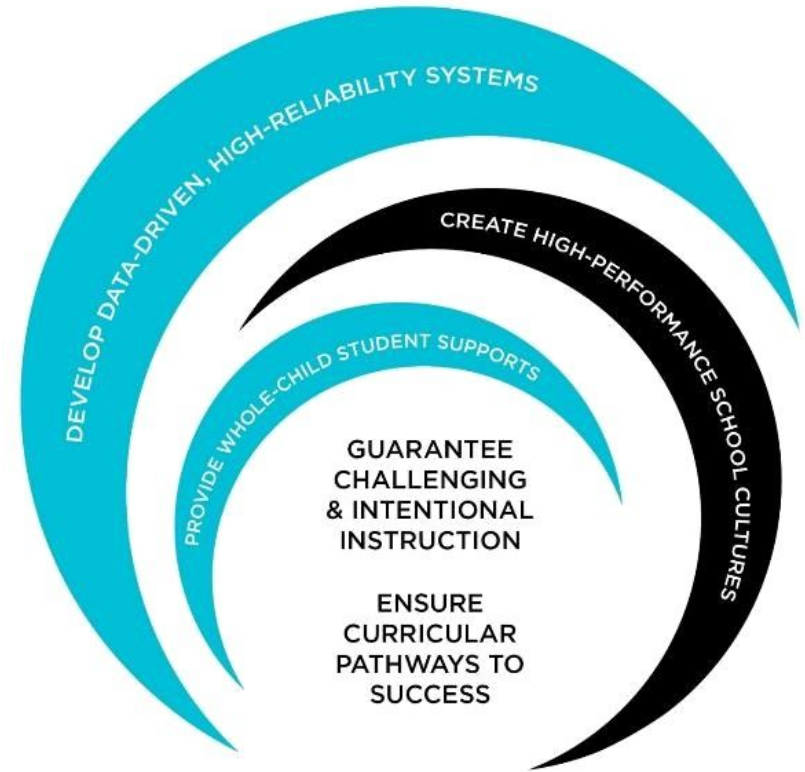
The standards reinforce the three ELA instructional shifts:

1. Regular practice with complex text and its academic vocabulary
2. Reading and writing grounded in evidence from literary and informational text
3. Building knowledge through content-rich literary and informational text

Tennessee ELA Website found [here](#).

McRel: What Matters Most Framework

1. Guarantee Challenging and Intentional Curriculum
2. Insure Curricular Pathways to success
3. Provide Whole Child Supports
4. Create High Performing School Cultures
5. Create data drive, high reliability district systems



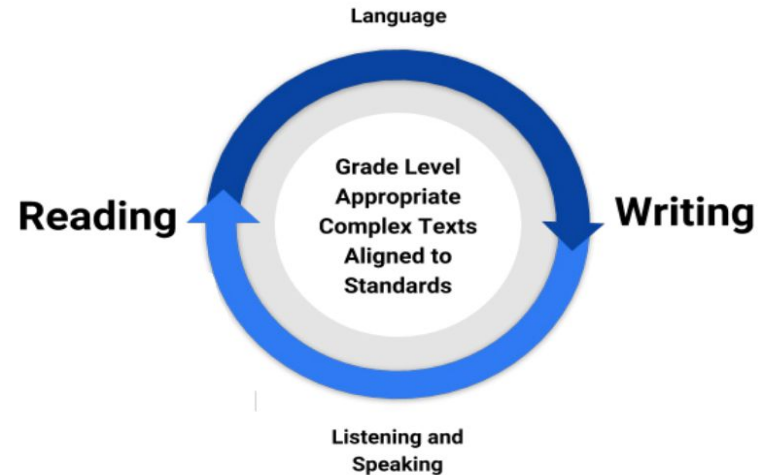
Changing the Odds for Student Success: What Matters Most by
Bryan Godwin



HCS Vision for Literacy

From the HCS Instructional Framework:

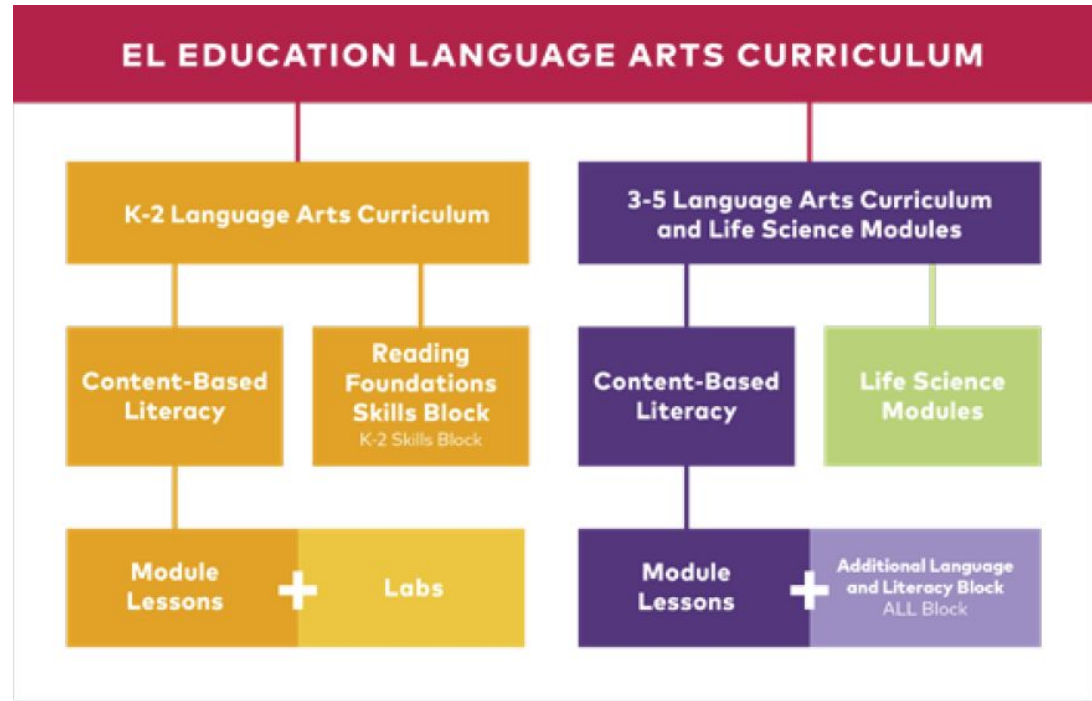
We are committed to developing literate and motivated students who can independently construct layers of meaning from **complex texts** and produce sophisticated, nuanced pieces of writing. As students read and write, they will listen attentively, speak effectively, acquire extensive vocabulary, and use clear and concise language to communicate ideas at or above grade level.



K-5 Literacy Theory of Action

STRATEGIC OBJECTIVE/PRIORITY		VISION
<i>Audience</i>	<i>IF WE...</i>	<i>THEN...</i>
Teachers	1. Support teachers in building their knowledge of what strong literacy instruction looks like using EL materials and how to use their shared planning time to meaningfully prepare for and internalize EL lessons (HCS and EL Education).	Teachers will implement EL Education materials in all K-5 classrooms with fidelity
Coaches	2. Build the capacity of coaches to deeply understand the design of the EL materials and provide coaching support to teachers in using EL materials and providing strong literacy instruction.	<i>AND THEN</i>
Principals	3. Support principals to establish a shared vision of excellent literacy instruction, create a school culture with systems and roles that support that vision, and align their expectations and feedback for teachers to that vision.	All students will have access to teachers with high expectations and engaging and high-quality literacy content and instruction that supports them to be proficient readers, writers, and thinkers who are <i>(critical consumers of OR empowered by)</i> literacy and are fully prepared to explore the post-secondary opportunities of their choosing.
HCS District Team	4. Create, support, and monitor the implementation of a strategy aligned to HCS's vision for literacy to support schools as they implement EL materials.	

- ❑ Rigorous, **complex texts**
- ❑ Students engage in **standards-aligned questions and tasks**
- ❑ Tasks focus on **text-based evidence**
- ❑ **Scaffolds** for all learners



Core Instruction

K-2 Literacy Block (2-3 hours)

- Two hours of content-based literacy:
 - One hour of module lessons
 - **One hour of Labs* (optional)**
- One hour of structured phonics:
 - One hour of K-2 Reading Foundations Skills Block (addresses the Foundational Reading standards, as well as Language standards 1 and 2)

3-5 Literacy Block (2 hours)

- Two hours of content-based literacy:
 - One hour of module lessons
 - One hour of Additional Language and Literacy [ALL] Block (Independent Reading, Additional Work with Complex Text, Reading and Speaking Fluency/GUM (grammar, usage, mechanics), Writing Practice, Word Study and Vocabulary)



4 Ts - Building Background Knowledge and Comprehension

Topic

Targets

Texts

Tasks

Topics

GRADES K-5 LANGUAGE ARTS

Module Topics

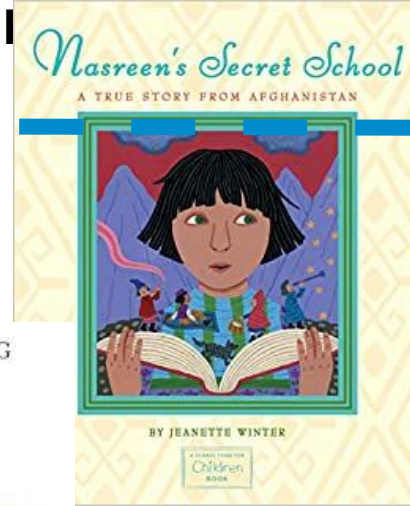
	Module 1	Module 2	Module 3	Module 4
Kindergarten	Toys and Play	Weather Wonders	Trees are Alive	Enjoying and Appreciating Trees
Grade 1	Tools and Work	The Sun, Moon, and Stars	Birds' Amazing Bodies	Caring for Birds
Grade 2	Schools and Community	Fossils Tell of Earth's Changes	The Secret World of Pollination	Providing for Pollinators
Grade 3	Overcoming Learning Challenges Near and Far	Adaptations and the Wide World of Frogs	Exploring Literary Classics	Water Around the World
Grade 4	Poetry, Poets and Becoming Writers	Animal Defense Mechanisms	The American Revolution	Responding to Inequality: Ratifying the 19th Amendment
Grade 5	Stories of Human Rights	Biodiversity in the Rainforest	Athlete Leaders of Social Change	The Impact of Natural Disasters

Topics and Texts

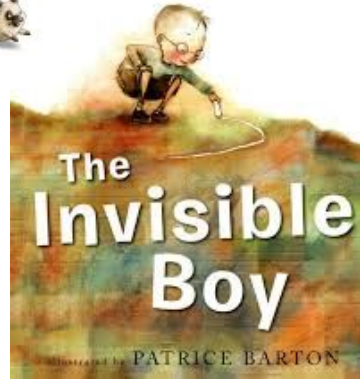
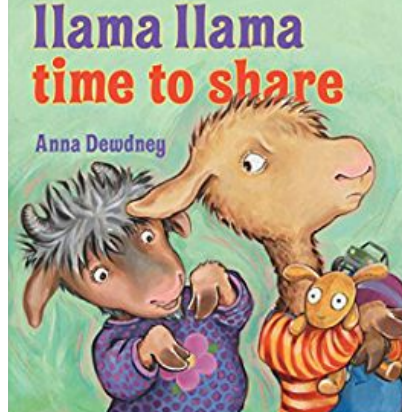
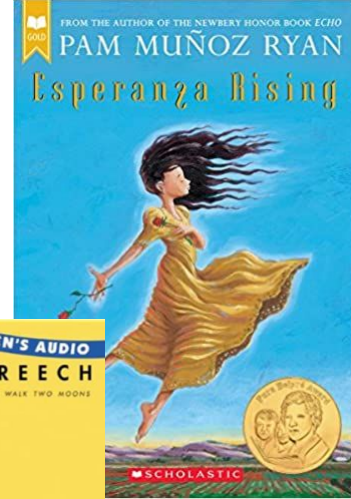
K



TRUDY LUDWIG



5



Change In Expectations (2nd Grade)

Not Text-Dependent

In "The Invisible Boy," Brian feels invisible.
Describe a time when you felt invisible.

We read in the text that Madison's friends said that her party was the "best pool party ever." Thinking back to birthday parties you have had, which party do you feel was your best party ever?

Using a dictionary, write the definition of the word participate.

Text-Dependent

Using evidence from the text, describe why Brian felt invisible.

Using details from the text, explain why Madison's friends said that her party was the "best pool party ever?"

Using the illustrations on this page, what can you infer that the word participate means?

Example - 2nd Grade

Topic	Targets
Texts	Tasks

- **Topic:** How characters respond to challenges in stories
- **Text:** *The Invisible Boy*
- **Targets:**
 - I can describe how characters in a story respond to major events and challenges (TN 2.RL.KID.3)
 - I can use information from the illustrations in a text to demonstrate understanding of the character, setting, or plot. (TN 2.RL.IKI.7)
- **Culminating Task:**
 - Using the text, draw a picture of an event that makes Brian feel “invisible.” Write a description of the event.



Literacy Support for the Elementary Classroom

FR 2023 Action Steps:

Ensure Professional Development Plans and PD Training is structured to match the developmental needs of teachers based on those identified during the year-end summative evaluation process.

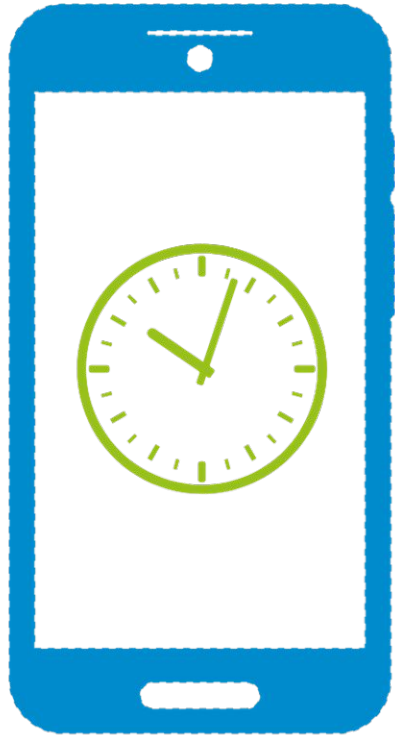
- Trained all educators on EL Education (Summer 2020)

Establish internal leadership professional development program offerings to build core skills and competencies.

- Ongoing curriculum (EL Education) Trainings for Teachers, Coaches, Administrators, District Leaders

Establish and utilize strong professional learning supports, such as instructional coaches, mentors, etc. for teachers across all stages of their career.

- Targeted PL for Instructional Coaches (monthly, partnership with TNTP)
- Targeted PL for Principals/Assistant Principals



MY MINUTES MATTER

Recovering Learning - Empowered by Knowledge - Driven by Choice

MY MINUTES MATTER – Purpose

- To recover minutes lost during COVID-19 closures
- To strengthen literacy by increasing core knowledge
- To expand the opportunity gap
- To narrow achievement gaps



MY MINUTES MATTER - Foundation

The “Three Shifts” of TN Academic Standards - TEK (Text complexity, Evidence-based responses, Increase knowledge)

- **Shift One:** Students need regular practice with complex text
- **Shift Two:** Students need to be able to ground their claims with text-based evidence
- **Shift Three:** Students must have extensive opportunities to build knowledge

MY MINUTES MATTER – Content Structure

Strengthening Comprehension by Growing Background Knowledge

- Literacy
- Science
- Social Studies
- Love of Learning



Engaging Families

- Academic Support
- Social Emotional Learning
- Career Exploration

Engaged Family Dialogue
“Convo Connects”



Next Steps

- Language Acquisition Framework
 - SLOP Training to Launch ASAP
- Conducting Walk-through Fidelity Checks
- Alignment
- K-12 Path to Post-Secondary Plan

Hamilton County Schools

Expects Excellence



Every student deserves access to an **excellent teacher**.



Every teacher deserves access to an **excellent leader**.



Every school deserves access to **excellent resources** to meet the diverse needs of students.

IX. **Approval of the Consent Agenda

A. Approval of the Minutes of the October 8, 2020 Regular Session

Hamilton County Board of Education – DRAFT MINUTES-NOT YET APPROVED BY THE BOARD
Board Meeting - Regular Session
October 8, 2020 5:30 PM
3074 Hickory Valley Road
Chattanooga, TN 37421

I. Roll Call

II. **Approval of the Agenda

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Andrea Johnson, Principal of Lakeside Academy

V. Delegations

A. Jeanette Omarkhail, HCEA

VI. Exemplars of Excellence

A. TOSS Award Presentation - Tennessee Superintendent of the Year - Dr. Dale Lynch, TOSS

B. Celebrating the Achievements of Collegiate High and STEM educator Kristin Burrus - Dr. Neelie Parker, Chief Schools Officer

VII. Future Ready Update

A. Efficient and Effective Operations - Dr. Justin Robertson

VIII. **Approval of the Consent Agenda

A. Approval of the Minutes of the September 17, 2020 Quarterly Session

B. Executive Committee Report

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Elaine Harper, Community Superintendent, North River Learning

D. Chief Business Officer

1. Bids/Contracts

2. Financial Reports

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

E. Deputy Superintendent - Dr. Nakia Towns

1. Board Policies - Second Reading

a. Board Policy 5.502 - Harassment Sexual Harassment and Discrimination

b. Board Policy 6.3041 - Title IX & Sexual Harassment

IX. Administrative Business Matters

A. Chief Talent Officer - Penny Murray

1. **Educators Recommended for Tenure - 2020-2021

2. **Educator Recommended for Reinstatement of Tenure - 2020-2021

3. **2020-2021 Classified Pay During Calendar Adjustments

X. Board Matters

A. Superintendent Evaluation Discussion

B. Appointment of Liaisons - Chairman Wingate

XI. Information Only

A. Legal Services Report

XII. Adjourn

Hamilton County Board of Education Board Meeting - Regular Session

October 8, 2020 5:37 PM

Board Room

3074 Hickory Valley Road

Chattanooga, TN 37421

I. Roll Call

Attendance Taken at 5:37 PM.

Dr. Steve Highlander: Present

Mrs. Jenny Hill: Present

Mrs. Karitsa Jones: Absent

Mr. Tucker McClendon: Present

Mr. Marco Perez: Present

Mrs. Tiffanie Robinson: Present

Mr. Joe Smith: Present

Mrs. Rhonda Thurman: Present

Mr. Joe Wingate: Present

Also in Attendance: Dr. Bryan Johnson, Superintendent

Macy Tidmore, Student Representative

II. **Approval of the Agenda

passed: Approval of the Agenda with the following amendments, add Delegations, Jeanette Omarkhail, HCEA after IV. Pledge to the flag and renumber items below; Under Board Matters add Item B. Appointment of Liaisons - Chairman Wingate; passed with a motion by Dr. Steve Highlander and a second by Mrs. Tiffanie Robinson.

Mrs. Karitsa Jones: Absent

Dr. Steve Highlander: Yes

Mrs. Jenny Hill: Yes

Mr. Tucker McClendon: Yes

Mr. Marco Perez: Yes

Mrs. Tiffanie Robinson: Yes

Mr. Joe Smith: Yes

Mrs. Rhonda Thurman: Yes

Mr. Joe Wingate: Yes

Yes: 8, No: 0, Absent: 1

III. Executive Session - No

IV. Pledge to the Flag and Meditation - Andrea Johnson, Principal of Lakeside Academy

V. Delegations

- A. Jeanette Omarkhail, HCEA

VI. Exemplars of Excellence

- A. TOSS Award Presentation - Tennessee Superintendent of the Year - Dr. Dale Lynch, TOSS
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VII. Future Ready Update

- A. Efficient and Effective Operations - Dr. Justin Robertson

VIII. **Approval of the Consent Agenda

passed: Approval of the Consent Agenda passed with a motion by Dr. Steve Highlander and a second by Mr. Marco Perez.

Mrs. Karitsa Jones:	Absent
Dr. Steve Highlander:	Yes
Mrs. Jenny Hill:	Yes
Mr. Tucker McClendon:	Yes
Mr. Marco Perez:	Yes
Mrs. Tiffanie Robinson:	Yes
Mr. Joe Smith:	Yes
Mrs. Rhonda Thurman:	Yes
Mr. Joe Wingate:	Yes
Yes: 8, No: 0, Absent: 1	

- A. Approval of the Minutes of the September 17, 2020 Quarterly Session
- B. Executive Committee Report
- C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

- a. Elaine Harper, Community Superintendent, North River Learning

1.* **Sale Creek High School** – Three members of the Girls Golf Team traveled to Manchester, TN September 28-30, 2020 to compete in the State Golf Tournament.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.

D. Chief Business Officer

1. Bids/Contracts

- A. Request approval of Bid File 21-13 Furnish and Install Prusa Printers for eLabs
- B. Request approval of Bid File 21-14 Contract to Furnish HP Ink Cartridges

- C. Request approval of contract with Signal Centers, Inc. for Orientation and Mobility Services
- D. Request approval of PowerSchool for Online Registration
- E. Request approval of PowerSchool for Lottery Software

2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.

2. Financial Reports

REVENUES	Adopted			General Purpose			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals		
	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual
LOCAL TAXES	233,600,000	233,600,000	118,498										233,600,000	233,600,000	118,498			
LICENSES AND PERMITS	12,000	12,000	964										12,000	12,000	964			
CHARGES FOR CURRENT SERVICES	543,000	543,000	100,042															
OTHER LOCAL REVENUES	3,000,000	3,000,000	47,177						4,141,737	4,141,737	102,302	3,773,594	3,773,594	98,135	8,458,331	8,458,331	300,479	
STATE OF TENNESSEE	178,802,511	179,679,562	17,339,600						3,262,345	3,669,142	387,772	132,715	132,715	1,403	6,395,060	6,801,857	436,352	
OTHER STATE REVENUES	607,489	897,584	-												702,489	1,092,584	-	
FEDERAL GOVERNMENT	1,050,000	1,170,000	127,762	29,474,756	41,145,870	118,250							195,000	195,000	-	47,354,379	59,145,493	878,899
OTHER SOURCES	1,285,000	1,285,000	71,667												1,285,000	1,285,000	71,667	
RESERVES/FUND BALANCE		520,000	-															1,359,032
TOTAL REVENUES	418,800,000	420,707,146	17,805,710	29,474,756	41,145,870	118,250	7,404,082	8,649,911	490,074	20,930,932	20,930,932	732,425	476,669,770	491,433,859	19,146,459			
EXPENDITURES																		
REGULAR INSTRUCTION PROGRAM	210,173,375	210,556,450	14,772,728	7,435,370	13,829,587	3,214,993	2,667,429	3,001,141	124,105				220,276,174	227,387,178	18,111,826			
SPECIAL EDUCATION INSTR PROG	39,600,165	39,600,165	3,841,565	4,570,376	5,304,143	393,172	381,813	381,813	28,828				44,552,354	45,286,121	4,263,565			
VOCATIONAL ED INSTR PROG	9,308,965	9,308,965	540,638	475,241	685,133	90,913		167,845	(13,679)				9,784,206	10,161,943	617,872			
ATTENDANCE	2,777,942	2,777,942	123,484										2,777,942	2,777,942	123,484			
HEALTH SERVICES	4,841,915	4,844,404	194,593					306,731	53,096	42,500			4,884,415	5,193,535	255,551			
OTHER STUDENT SUPPORT	11,364,146	11,669,136	1,597,055	3,714,948	4,092,862	175,566				219,215	259,215	31,222	15,298,309	16,021,213	1,803,843			
REG INST SUPPORT	11,870,000	13,058,666	2,137,478	7,773,054	9,166,072	518,260				306,425	956,035	49,010	19,949,479	23,180,773	2,704,748			
SPECIAL ED INST SUPPORT	3,662,430	3,662,430	919,864	3,222,938	3,419,849	1,712,651							6,885,368	7,082,279	2,632,515			
VOCATIONAL ED INST SUPPORT	250,918	250,918	29,473										250,918	250,918	29,473			
EDUCATION TECHNOLOGY	6,136,632	6,136,632	1,974,285	169,889	778,988	65,535							6,306,521	6,915,620	2,040,220			
BOARD OF EDUCATION	6,133,934	6,133,934	270,831							200,000	200,000		6,333,934	6,333,934	270,831			
OFFICE OF SUPERINTENDENT	2,025,323	2,025,323	226,799							95,723	95,723	3,040	2,121,046	2,121,046	229,839			
OFFICE OF PRINCIPAL	26,171,970	26,171,970	2,507,767					56,130	27,950				26,171,970	26,228,100	2,535,117			
FISCAL SERVICES	3,329,790	3,329,790	371,276										3,329,790	3,329,790	371,276			
HUMAN RESOURCES	2,115,719	2,115,719	240,120										2,115,719	2,115,719	240,120			
OPERATION OF PLANT	25,877,637	25,877,637	9,818,214					868,034	562,249				25,877,637	26,745,671	10,380,463			
MAINTENANCE OF PLANT	9,401,355	9,401,355	1,198,531										9,401,355	9,437,767	1,198,531			
TRANSPORTATION	19,474,601	19,474,601	13,904,374	264,256	502,603	178,529							19,738,857	19,995,454	14,082,903			
CENTRAL AND OTHER	417,870	417,870	183,410										417,870	417,870	183,410			
FOOD SERVICE													20,930,932	20,930,932	4,780,050			
COMMUNITY SERVICES	528,681	528,708	43,473	1,127,134	1,127,134	2,614	3,276,207	3,276,207	351,063				4,932,022	4,932,049	397,150			
EARLY CHILDHOOD EDUCATION	2,509,039	2,509,039	97,779							214,770	214,770	3,357	2,723,809	2,723,809	101,136			
REGULAR CAPITAL OUTLAY	200,000	200,000	38,290										200,000	200,000	38,290			
EDUCATION DEBT SERVICE	975,000	975,000	-										975,000	975,000	-			
EDUCATION CAPITAL PROJECTS	3,000,000	3,027,899	-										3,000,000	3,027,899	-			
CHARTER SCHOOLS (TRANSFERS)	13,852,693	13,852,693	1,404,886	709,050	896,961	-							14,561,743	14,749,654	1,404,886			
TRANSFERS-STATE GRANTS																		
TOTAL EXPENDITURES	416,000,000	417,907,146	56,435,913	29,474,756	41,145,870	7,013,898	7,404,082	8,649,911	584,808	20,930,932	20,930,932	4,780,050	473,869,770	488,633,859	68,814,669			

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

The Federal Programs budget is amended by items #1 – 17. Items #1, 3 – 8, 12 – 14 and 17 consist of carryover and current year awards. Items #11, 15 and 16 consist of carryover contributions from the prior year. Items #2, 9, 10 are current year awards.

The State Programs budget is amended by items #18 – 20. Item #18 consists of carryover contributions from the prior year. Item #19 consists of carryover and current year award. Item #20 consists of a current year award.

The Self-Funded Programs budget is amended by items #21 – 23 and consists of grants awarded by non-federal agencies and designed for a specific purpose. Items #21 – 23 consist of carryover and current year contributions.

1. Title I, Improving Basic Programs Grant, with transfers between line items and a net increase of \$3,011,259
2. ESSA Consolidated Administration, with transfers between line items and a decrease of (\$128)
3. Title II, Part A Teacher and Principal Training and Recruiting, with transfers between line items and a net increase of \$704,085

4. McKinney-Vento Homeless, with transfers between line items and a net increase of \$87,329
5. Title I, Part A Local Neglected Grant, with a net increase of \$62,712
6. Title III, Language Instruction For English Learners and Immigrant Students, with a net increase of \$118,722
7. Title I, Part D Delinquent Grant, with transfers between line items and a net increase of \$56
8. Title IV, Part A Student Support and Academic Enrichments, with transfers between line items and a net increase of \$445,041
9. Elementary and Secondary School Emergency Relief (ESSER), with transfers between line items
10. LEA Reopening and Programmatic Supports, totaling \$125,000
11. Adaptive Learning Technology, totaling \$273,631
12. IDEA Preschool Incentive, with transfers between line items and net increase of \$18,275
13. Comprehensive Coordinated Early Intervening Services (CCEIS), with transfers between line items and a net increase of \$583,534
14. IDEA Part B, with transfers between line items and a net increase of \$837,041
15. CTE Perkins Reserve Pathways to High School Apprenticeships, with a net increase of \$65,395
16. Title IV, Part A Student Support and Academic Enrichment, totaling \$25,208
17. School Level Improvement Grant, with transfers between line items and a net increase of \$10,000
18. High Opportunity Literacy Grant, with transfers between line items and a net decrease of (1,417)
19. Safe Schools, with transfers between line items and net increase of \$1,343,429
20. Voluntary PreK Grant, with transfers between line items and a net increase of \$14,407
21. Therapy Services, with a net increase of \$5,000
22. Developmental Learning Program, with a net increase of \$1,500
23. Innovation and Choice, totaling \$21,923

E. Deputy Superintendent - Dr. Nakia Towns

1. Board Policies - Second Reading

- a. Board Policy 5.502 - Harassment Sexual Harassment and Discrimination
- b. Board Policy 6.3041 - Title IX & Sexual Harassment

IX. Administrative Business Matters

A. Chief Talent Officer - Penny Murray

1. **Educators Recommended for Tenure - 2020-2021

passed: Approval of the Educators Recommended for Tenure - 2020-2021 passed with a motion by Mrs. Jenny Hill and a second by Dr. Steve Highlander.

Mrs. Karitsa Jones: Absent
Dr. Steve Highlander: Yes
Mrs. Jenny Hill: Yes
Mr. Tucker McClendon: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 8, No: 0, Absent: 1

2. **Educator Recommended for Reinstatement of Tenure - 2020-2021

passed: Approval of Educator Recommended for Reinstatement of Tenure 2020-2021 passed with a motion by Dr. Steve Highlander and a second by Mr. Tucker McClendon.

Mrs. Karitsa Jones: Absent
Dr. Steve Highlander: Yes
Mrs. Jenny Hill: Yes
Mr. Tucker McClendon: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 8, No: 0, Absent: 1

3. **2020-2021 Classified Pay During Calendar Adjustments

passed: Approval of the 2020-2021 Classified Pay During Calendar Adjustments passed with a motion by Dr. Steve Highlander and a second by Mrs. Rhonda Thurman.

Mrs. Karitsa Jones: Absent
Dr. Steve Highlander: Yes
Mrs. Jenny Hill: Yes
Mr. Tucker McClendon: Yes
Mr. Marco Perez: Yes
Mrs. Tiffanie Robinson: Yes
Mr. Joe Smith: Yes
Mrs. Rhonda Thurman: Yes
Mr. Joe Wingate: Yes
Yes: 8, No: 0, Absent: 1

X. Board Matters

- A. Superintendent Evaluation Discussion
- B. Appointment of Liaisons - Chairman Wingate

- Dr. Steve Highlander – Finance
- Mrs. Jenny Hill – Policy
- Mrs. Karitsa Jones – Community Engagement/Equity
- Mr. Tucker McClendon – Facilities
- Mr. Marco Perez – Human Capital/Personnel
- Mrs. Tiffanie Robinson – CLASS/Legislative
- Mr. Joe Smith – Transportation
- Mrs. Rhonda Thurman – Student Discipline

XI. Information Only

- A. Legal Services Report

XII. Adjourn – The meeting was adjourned at 6:40 p.m.

Chairperson

Date

Superintendent

Date

B. Executive Committee Report

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Sherrie Ford

DATE: November 19, 2020

RE: Executive Committee Report

The Executive Committee of the Board may act on behalf of the full Board during the time between Board meetings. The Executive Committee items submitted to me for the agenda packet for the period of October 8, 2020 through November 19, 2020 are included. These items include previously approved field trips indicated by an asterisk and various early/emergency approvals presented for ratification.

C. Chief Schools Officer - Dr. Neelie Parker

1. Field Trips

a. Dr. Larrie Reynolds and Dr. Robert Sharpe - Community Superintendents

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Larrie Reynolds, Community Superintendent
Dr. Robert Sharpe, Community Superintendent

DATE: November 19, 2020

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

- # 1. * **East Hamilton High School** – Fourteen members of the volleyball team traveled to Murfreesboro, Tennessee October 19-23, 2020 to compete in the TSSAA Volleyball Tournament.
- # 2. * **East Hamilton High School** – Twenty-one members of the soccer team traveled to Murfreesboro, Tennessee October 30-November 2, 2020 to compete in the TSSAA Soccer Tournament.
- # 3. * **Signal Mountain Middle High School** – Seventeen members of the volleyball team traveled to Murfreesboro, Tennessee October 20-23, 2020 to compete in the TSSAA Volleyball Tournament.
- # 4. * **Signal Mountain Middle High School** – Twenty-three members of the soccer team traveled to Murfreesboro, Tennessee October 30-31, 2020 to compete in the TSSAA Soccer Tournament.
- # 5. * **Signal Mountain Middle High School** – Sixteen members of the cross country team traveled to Hendersonville, Tennessee November 4-5, 2020 to compete in the TSSAA Cross Country Tournament.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Mr. Joe Wingate, Board Chairman.



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board
School: East hamilton High School
Date: 10/12/2020 Trip Dates: 10/19/20-10/23/20

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

HS Girl's Volleyball Team qualified for State Tournament on 10/15.



Principal Signature

10/16/2020

Date



Chief Schools Officer

10/19/2020

Date

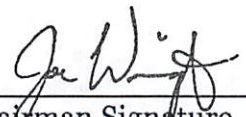
APPROVED:



Superintendent Signature

10/19/20

Date



Board Chairman Signature

10/19/20

Date

BOARD APPROVED

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 10/16/2020

Exceptional Ed Learning Community PreK
School East Hamilton School Grade/Group/Team EH High School Volleyball

Departure Date/Time 10/19/2020 5:00pm Return Date/Time 10/23/2020 8:00pm

Event/Venue HS State Volleyball Tournament Address Local High Schools, Murfreesboro, TN 37132

Instructional value Team Building, Leadership-HS Volleyball team will compete for state title

Evaluation Team Competition

Fee Requested \$ 0 How Acquired? n/a

Total # of Students 14 Total # of Staff 3 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 2 Funding source for subs school

- Total # of Students with 504 Plan n/a Modifications Needed n/a
- Total # of Students with Disabilities n/a Modifications Needed n/a

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Parents will provide transportation for their child Cost \$ n/a

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Antonela Tomic, Laura Scott Madden, Anna McClung

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 0
- *Estimated cost to parent support groups for this trip \$ 80 (Meals)
- *Projects students have undertaken to secure funds 0
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Antonela Tomic</u>	Date: <u>10/16/2020</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>10/16/2020</u>
LC Superintendent's Signature: <u>Larrie Reynolds</u> <small>Digitally signed by Larrie Reynolds Date: 2020.10.16 09:53:54 -04'00'</small>	Date: <u>10/16/20</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: East Hamilton High

Date: 10/24/2020 Trip Dates: 10/30/20-11/2/20

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

HS Girl's Soccer Team Qualified for State competition on Saturday, October 24th.

This was past the due date for the scheduled Board session.



Principal Signature

10/24/2020
Date



Chief Schools Officer

10/28/2020
Date

APPROVED:



Superintendent Signature

10/28/20
Date



Board Chairman Signature

10/29/2020
Date

**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: October 26, 2020

Exceptional Ed Learning Community PreK
School East Hamilton High Grade/Group/Team HS Girls Soccer

Departure Date/Time October 30, 2020 at 1:15 PM Return Date/Time November 2, 2020 at 10:00 PM

Event/Venue TSSAA State Soccer Tournament-Siegel Complex Address 515 Cherry Lane Murfreesboro, TN 37129

Instructional value Participation in TSSAA State Tournament

Evaluation N/A

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 21 Total # of Staff 1 Total # of Chaperones 1 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ 1,100 Bus # _____ Driver's Name TBD
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) _____ Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.


List Chaperones:

Staff: Carrie Tyler
Chaperones: Eugene Nelson

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 1000
- *Projects students have undertaken to secure funds Fundraiser
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>10-26-20</u>
Principal's Signature: 	Date: <u>10/26/20</u>
LC Superintendent's Signature: <u>Larrie Reynolds</u> <small>Digitally signed by Larrie Reynolds Date: 2020.10.27 13:57:40 -0400</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

RECEIVED
By bledsoe_lori at 1:49 pm, Oct 27, 2020



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board
School: Signal Mountain Middle High School
Date: 10-16-2020 Trip Dates: 10-20-2020 through 10-21/10-22/10-23

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Our HS Volleyball team just qualified for the State Tournament after winning their Sectional match last night on 10-15-2020.

Shane Harwood
Digitally signed by Shane Harwood
Date: 2020.10.16 11:40:01 -04'00'

Principal Signature
Neelie Pauer
Chief Schools Officer

Date
10/19/2020
Date

APPROVED:

Superintendent Signature
[Signature]

Date
10/19/20
Date

Board Chairman Signature
[Signature]

Date
10/19/20
Date



**HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval**

Day **Overnight** (Must go to Board for Approval) Today's Date: 10-16-2020

Exceptional Ed Learning Community PreK

School Signal Mountain Middle High School Grade/Group/Team HS Volleyball Team

Departure Date/Time 10-20-2020 9:00 am Return Date/Time 10-21-2020 10:00 pm or 10-22-2020/10-23-2020 Depending On Advancement

Event/Venue Blackmon HS/Siegel HS Address 3956 Blaze Drive Murfreesboro, TN 37128/3300 Siegel Road Murfreesboro, TN 37129

Instructional value TSSAA State HS Volleyball Tournament

Evaluation State Tournament Finish Position

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 17 Total # of Staff 1 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Parents Providing Transportation and Coach Kim Rackel Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Kim Rackel

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds N/A
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Kim Rackel</u>	Date: <u>10/16/20</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>10-16-2020</u>
LC Superintendent's Signature: <u>Robert Sharpe</u> <small>Digitally signed by Robert Sharpe Date: 2020.10.16 12:18:58 -04'00'</small>	Date: <u>10/16/20</u>

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Signal Mountain M&H School

Date: 10/26/2020 Trip Dates: 10/30/2020 -10/31/2020

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

The sectional game was won on 10/24/2020 for state competition.


Principal Signature

10-26-2020
Date


Chief Schools Officer

10-28-2020
Date

APPROVED:


Superintendent Signature

10/28/20
Date


Board Chairman Signature

10/29/2020
Date

HAMILTON COUNTY SCHOOLS

Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 10/26/2020

Exceptional Ed **Learning Community** PreK
 School Signal Mountain M&H School Grade/Group/Team Girls varsity Soccer Team

Departure Date/Time 10/30/2020 9:30am Return Date/Time 10/31/2020 6:00 pm

Event/Venue State Soccer Tournament Address 515 Cherry Lane, Murfreesboro, TN 37219

Instructional value Extra curricular state soccer competition.

Evaluation Wins-losses

Fee Requested \$ 0 How Acquired? na

Total # of Students 23 Total # of Staff 4 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 4 Funding source for subs HCDE

- Total # of Students with 504 Plan na Modifications Needed na
- Total # of Students with Disabilities na Modifications Needed na

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Parents are responsible for their students transportation Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Richard Northcutt, Tracy Daverson (CSAS), Lorri Whitney, Jennifer Agan

Chaperones: _____

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 0
- *Estimated cost to parent support groups for this trip \$ 0
- *Projects students have undertaken to secure funds n/a
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Richard Northcutt</u>	Date: <u>10/26/20</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>10-26-2020</u>
LC Superintendent's Signature: <u>Robert Sharpe</u>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

RECEIVED
 By bledsoe_lori at 2:54 pm, Oct 26, 2020



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board
School: Signal Mountain Middle High School
Date: 10/28/2020 Trip Dates: 11/4/20 - 11/5/20

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Both the boys and and girls cross country team qualified for the state championship on 10/26/2020.


Principal Signature

10-28-2020
Date



Chief Schools Officer

10-28-2020
Date

APPROVED:


Superintendent Signature

10/28/20
Date


Board Chairman Signature

10/29/2020
Date

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day **Overnight** (Must go to Board for Approval) Today's Date: 10/28/2020

Exceptional Ed Learning Community PreK

School Signal Mountain Middle High School Grade/Group/Team High School Cross Country Team

Departure Date/Time 11/4/2020 @ 12:30pm Return Date/Time 11/5/2020 @ 9:00pm

Event/Venue Cross Country State Championship, Sanders Ferry Park Address 513 Sanders Ferry Rd, Hendersonville, TN 37075

Instructional value Win State Championship

Evaluation Success of the team

Fee Requested \$ 0.00 How Acquired? N/A

Total # of Students 16 Total # of Staff 2 Total # of Chaperones 0 Nurse Required: Yes No

Number of subs needed 2 Funding source for subs Cross Country Team Account

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ _____ Bus # _____ Driver's Name _____
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Parents are responsible for the transportation of their athlete Cost \$ _____

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:



Staff: Dustin Carpenter, Francene Sewell

Chaperones: None

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

- *Number of students not attending for economic reasons 0
- *Number of trips this group expects to take which will require funds 1
- *Estimated cost to parent support groups for this trip \$ \$250
- *Projects students have undertaken to secure funds Team Fees and Lap-A-Thon Fundraiser
- *Co-ed trips require co-ed chaperones. Have you complied? Yes
- *Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: 	Date: <u>10/28/2020</u>
Principal's Signature: 	Date: <u>10-28-2020</u>
LC Superintendent's Signature: <u>Robert Sharpe</u> <small>Digitally signed by Robert Sharpe Date: 2020.10.28 14:59:31 UTC</small>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

RECEIVED
By bledsoe_lori at 2:53 pm, Oct 28, 2020

b. Elaine Harper and Dr. Jason Vance - Community Superintendents

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Elaine Harper, Community Superintendent, North River Learning
Community

DATE: November 19, 2020

RE: Overnight Field Trips

This is to request Board approval of the following overnight field trips:

1.* **Sale Creek Middle/High School** – Twenty-three members of the Volleyball Team traveled to Smyrna, TN October 19-23, 2020 and competed in the State Volleyball Tournament.

*This item was previously approved by Dr. Bryan Johnson, Superintendent and Joe Wingate, Board Chairman.



Hamilton County Schools
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

Request for Early Approval

MEMORANDUM

To: Executive Committee of the Board

School: Sale Creek High School

Date: Oct. 8, 2020 Trip Dates: October 19-23, 2020

The attached request requires approval of the Board of Education. The reason this item was not submitted within the timeframe necessary for it to be placed on the agenda for a scheduled Board session is as follows:

Qualification match for the Tennessee State Volleyball Tournament is held
October 15, 2020.


Principal Signature

10/16/20
Date

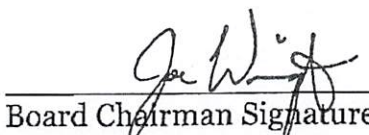

Chief Schools Officer

10/19/2020
Date

APPROVED:


Superintendent Signature

10/19/20
Date


Board Chairman Signature

10/19/20
Date

BOARD APPROVED

HAMILTON COUNTY SCHOOLS
Request for Field Trip Approval

Day Overnight (Must go to Board for Approval) Today's Date: October 16, 2020

Exceptional Ed Learning Community PreK

School Sale Creek High School Grade/Group/Team Volleyball Team

Departure Date/Time Oct. 19/ 12:00 PM Return Date/Time Oct. 23/ 6:00 PM

Event/Venue State Volleyball Tour/Stewarts Creek HS, Seigel Address 301 Red Hawk Parkway, Smyrna, TN 37167

Instructional value Competition

Evaluation Success

Fee Requested \$ 0 How Acquired? N/A

Total # of Students 23 Total # of Staff 2 Total # of Chaperons 2 Nurse Required: Yes No

Number of subs needed 0 Funding source for subs N/A

- Total # of Students with 504 Plan 0 Modifications Needed N/A
- Total # of Students with Disabilities 0 Modifications Needed N/A

Transportation: The PRINCIPAL is responsible for verifying that ALL drivers are properly licensed and insured.

- County School Bus Cost \$ 1,000 Bus # 3 Driver's Name Abbie Raines
- Handicap Accessible Bus Cost \$ _____
- Charter Bus (Board Approved) _____ Cost \$ _____
- Cars List Driver(s) Parents may transport their daughter home after completion of tournament. Cost \$ 0

WRITTEN parental permission (and medical information, if overnight) for each student is required and must be received before the student is permitted to attend.

List Chaperones:

Staff: Debbie Hill, Erin Briner

Chaperones: Shelby Elliott, Warren Hill

Background checks on non HCDE employee chaperones with unsupervised contact with students. Have you complied? Yes

***Overnight Field Trips**

*Number of students not attending for economic reasons 0

*Number of trips this group expects to take which will require funds 1

*Estimated cost to parent support groups for this trip \$ 0

*Projects students have undertaken to secure funds None

*Co-ed trips require co-ed chaperones. Have you complied? Yes

*Travel itinerary attached with name/address of accommodations Yes

Teacher's Signature: <u>Abbie Hill</u>	Date: <u>10/16/20</u>
Principal's Signature: <u>[Signature]</u>	Date: <u>10/16/20</u>
LC Superintendent's Signature: <u>[Signature]</u>	Date: _____

SEND TO APPROPRIATE COMMUNITY SUPERINTENDENT FOR APPROVAL

D. Chief Business Officer - Mary Ellen Heuton

1. Bids/Contracts

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer
Kevin Bartenfield, Director of Purchasing

DATE: November 19, 2020

RE: Bids/Contracts

1. Attached for your approval are bids/contracts for the following:
 - A. Recommended Contract Extension for Repair, Sand, Paint and Refinish Gym Floors (Bid File 19-18).
 - B. Recommended Contract Extension with ABM through May 2021.
 - C. Request approval to purchase from NCS Pearson, Inc.
 - D. Request approval to purchase Second Step Curriculum from Committee for Children.
2. Bids procured by the Purchasing Department, in all cases, low bids meeting specifications are recommended.
3. Recommend approval as presented.

KB:de



Hamilton County Department of Education
Purchasing Department
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7030

Memorandum

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Kevin Bartenfield, Purchasing Director

Date: November 19, 2020

Re: Recommended Contract Extension for Maintenance Projects:

Repair, Sand, Paint & Refinish Gym Floors (Bid File 19-18)

The Board of Education previously awarded contracts for above described goods and services. Right was reserved to extend contract for an additional two year period.

Contract has served the System well and contract extension is recommended. Contract period shall be January 15, 2021 through January 14, 2023. Tabulation sheet attached.

Funding Source: Operating/Maintenance and Capital Projects Budgets

HAMILTON COUNTY DEPARTMENT OF EDUCATION
 BID OPENING – NOVEMBER 14, 2018 - 2:00 P.M.
 CONTRACT TO REPAIR, SAND, PAINT AND REFINISH GYM FLOORS (BID FILE 19-18)
 TABULATION SHEET

Page 1 of 2

Bidders	Finchum Sports Floor Inc	Praters Inc
Screen and Recoat		
Water Based (3 coats) Per S/F	.52	.42
Oil Based Finish (2 coats) Per S/F	.29	.30
Oil Based Finish (3 coats) Per S/F	.42	.36
Sanding and Finishing		
Oil or Water Based Finish Per S/F	1.50	1.25
Painting		
Borders Each	800.00	950.00
Stripe in Border Each	400.00	300.00
Lanes (2) Each	400.00	650.00
Three Point Area (2) Each	800.00	950.00
Stain		
Borders Each	1.10 SF	2,000.00 EA
Full Body Each	1.10 SF	5,000.00 EA
Lanes Each	1.10 SF	2,000.00 EA
Three Point Area (2) Each	1.10 SF	3,000.00 EA
Letters		
One Color Each	40.00	35.00
Two Color Each	60.00	50.00
Three Color Each	80.00	65.00
One Color Logo		
Up to 12 Feet Each	800.00	800.00
Up to 21 Feet Each	1,200.00	1,400.00
Multi-Color Logo		
Up to 12 Feet Each	1,500.00	1,800.00
Up to 21 Feet Each	1,900.00	3,500.00
Game Lines		
Basketball Each	1,200.00	600.00
Volleyball Each	400.00	400.00
Cross Court Volleyball (1) Each	400.00	400.00
Cross Court Basketball (1) Each	1,200.00	600.00
Badminton Each	300.00	500.00
Shuffleboard Each	400.00	700.00
Graphics Design		
5 full color options per project	2,500.00	No Charge
Repairs Wood price PLUS labor		
With Subfloor Per S/F	13.00	20.00
Hardwood Only No Subfloor Per S/F	10.00	15.00
Individual Board Repair Each	15.00	20.00
Demolition		
Hardwood Flooring Systems Per S/F	1.50	1.20
Bleacher Systems Per Seat	20.00	5.50

HAMILTON COUNTY DEPARTMENT OF EDUCATION
 BID OPENING – NOVEMBER 14, 2018 - 2:00 P.M.
 CONTRACT TO REPAIR, SAND, PAINT AND REFINISH GYM FLOORS (BID FILE 19-18)
 TABULATION SHEET

Bidders	Finchum Sports Floor Inc	Praters Inc
Decking Over Existing Wood Floor		
25/32" x 2 1/4" 2nd & better maple Per S/F	8.75	7.25
25/32" x 2 1/4" 3rd gr. Maple Per S/F	8.50	6.50
33/32" x 2 1/4" 2nd & better maple Per S/F	9.75	8.00
33/32" x 2 1/4" 3rd gr. maple Per S/F	9.25	7.25
INSTALLATION		
Anchored Rezill Sleeper		
25/32" x 2 1/4" 2nd & better maple Per S/F	10.00	9.50
25/32" x 2 1/4" 3rd gr. Maple Per S/F	9.75	8.75
33/32" x 2 1/4" 2nd & better maple Per S/F	11.35	10.25
33/32" x 2 1/4" 3rd gr. maple Per S/F	10.75	9.50
NeoShok		
25/32" x 2 1/4" 2nd & better maple Per S/F	9.75	9.00
25/32" x 2 1/4" 3rd gr. Maple Per S/F	8.75	8.50
33/32" x 2 1/4" 2nd & better maple Per S/F	11.00	10.00
33/32" x 2 1/4" 3rd gr. maple Per S/F	10.00	9.25
Vented Cove Base Per L/F	8.50	8.75
Volleyball Insert		
Owner Furnished Per Pair	700.00	1,500.00
Bidder Furnished/Install Per Pair	1,300.00	1,800.00

Recommend Award Of Bid To: Praters (Primary) Finchum (Alternate)

Bid Sent To 21 Vendors 2 Vendors Responded

Funds To Be Provided By: Operating and Capital Budgets

Board
Approved
12/13/18



Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023

Memorandum

To: Hamilton County Board of Education

Bryan Johnson, ED.D.
Superintendent

From: Justin Witt
Director of Maintenance

Justin Robertson, ED.D.
Chief Operations Officer

Date: November 19, 2020

Re: **ABM Custodial Contract-6 month extension**

This recommendation is predicated on previous board discussion with the understanding of a new custodial RFP being released Fall 2020. I am recommending a 6 month extension to the ABM custodial contract from January 2021 through May 2021. This extension also includes an agreed upon CPI adjustment from 2% to 1% as well as square footage adjustments.

This is the final extension on the contract.

Thank you for your consideration.



August 31, 2020

Mr. Justin Witt
Hamilton County Department of Education
2501 Dodds Avenue
Chattanooga, TN 37407

Dear Mr. Witt:

As per your request, ABM is submitting the Custodial and Grounds Contract cost for the period of January 1, 2021 through May 31, 2021. The previous contract submittal, for the period of June 2020 – December 2020, included a 2% CPI increase that was renegotiated to 1% and also did not include increases in square feet and acreage due to new construction nor a decrease for East Brainerd Elementary. I would like to request the following for the second half of the contract year:

Regular Service (Jan 2021 – May 2021)	\$4,660,324.94
Adjustment (June 2020 – December 2020)	\$ -93,573.62
COVID Supply Allowance	\$ 300,000.00
Total	<hr/> \$4,866,751.32

If you have a question concerning these changes, please do not hesitate to contact me for discussion. I sincerely appreciate your business.

Regards,

Scott Steward
ABM Industry Groups, LLC
Regional Vice President
Southeast Tennessee

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
EXCEPTIONAL EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Mitzi Delker, Interim Director, Exceptional Education

DATE: November 19, 2020

RE: NCS Pearson, Inc.

The Exceptional Education Department would like to request permission for the on-going ordering from NCS Pearson to purchase assessment materials needed to test students with disabilities. Please see the attached sole source letter for products listed. NCS Pearson was on the HCDE Bid List last school year (20-01) but they are not on it this school year.

The Exceptional Education Department is requesting board approval to continue ordering from NCS Pearson during the 2020-2021 school year not to exceed \$50,000 to be paid from GP and IDEA, Part B funds.

Thank you for your attention to this matter.



Pearson

Hamilton County DOE
3074 Hickory Valley Rd.
Chattanooga, TN 37421

Pearson
19500 Bulverde Rd. Ste 201
San Antonio, Texas 78259

T (800) 627-7271
W pearsonassessments.com

Sole Source Letter

NCS Pearson, Inc.
Clinical and Classroom
Assessment Products

12 October 2020

This letter is a formal confirmation that NCS Pearson, Inc. ("Pearson") is the sole source/ single supplier within the United States of America for the below listed products from its Clinical and Classroom Assessment catalogs.

As the Sole Source/Single Supplier, Pearson has been granted copyright or exclusive rights to the following products, and these products and related materials, are not available from any other source by lawful means:

- ACS for WAIS®-IV and WMS®-IV Advanced Clinical Solutions for WAIS®-IV and WMS®-IV
- aimswebPlus
- ASA™ Auditory Skills Assessment
- ASSIST™ Automated System for Scoring and Interpreting Standardized Tests
- BASC™-3 Behavior Assessment System for Children, Third Edition
- BASC™-3 Behavior Intervention Guide BASC™-3 Behavior Intervention Guide
- BASC™-3 BESS BASC™-3 Behavioral and Emotional Screening System
- BASC™-3 CCPT BASC™-3 Comprehensive Continuous Performance Test
- BASC™-3 Flex Monitor BASC™-3 Flex Monitor
- BASC™-3 PRQ BASC™-3 Parenting Relationship Questionnaire
- BASC™-3 SDH BASC™-3 Structured Developmental History
- BASC™-3 SOS BASC™-3 Student Observation System
- Bayley-II Bayley Scales of Infant and Toddler Development, Second Edition
- Bayley-III Bayley Scales of Infant and Toddler Development®, Third Edition
- Bayley-III Screening Test Bayley Scales of Infant and Toddler Development Screening Test, Third Edition
- Bayley-4 Bayley Scales of Infant and Toddler Development, Fourth Edition
- Bayley-4 Bayley Scales of Infant and Toddler Development Screening Test, Fourth Edition
- BBCS™-3:E Bracken™ Basic Concept Scale Third Edition: Expressive
- BBCS™-3:R Bracken™ Basic Concept Scale, Third Edition: Receptive
- BCDP Bracken Concept Development Program
- BCSE Brief Cognitive Status Exam 2009 (stand-alone subtest of WMS-IV)
- BAI Beck Anxiety Inventory
- BDI® FastScreen BDI® FastScreen for Medical Patients
- BDI®-II Beck Depression Inventory®, Second Edition
- Benton Visual Retention Test® Benton Visual Retention Test®, Fifth Edition
- Beta III Beta III
- Beta-4 Beta-4
- BHI™ 2 Battery for Health Improvement 2
- BHS® Beck Hopelessness Scale®
- BINS™ Bayley Infant Neurodevelopment Screener®

Page 1 of 6

- BMAT™ Bruininks Motor Ability Test
- Boehm-3 Boehm Test of Basic Concepts, Third Edition
- Boehm-3 Preschool Boehm Test of Basic Concepts, Third Edition Preschool
- BOSS™ Behavioral Observation of Students in Schools™
- BOT™-2 Brief Bruininks-Oseretsky Test of Motor Proficiency, Second Edition Brief Form
- BOT™-2 Bruininks-Oseretsky Test of Motor Proficiency, Second Edition
- Bridge of Vocabulary (The) The Bridge of Vocabulary: Evidence-Based Activities for Academic Success
- Brown Executive Function/Attention Scales™ (Brown EF/A Scales)
- Brown ADD Scales™ Brown Attention-Deficit Disorder Scales®
- BSRA™-3 Bracken™ School Readiness Assessment, Third Edition
- BSI Brief Symptom Inventory
- BSI-18 Brief Symptom Inventory-18
- BSS® Beck Scale for Suicide Ideation®
- Burns Inventory Burns Brief Inventory of Communication and Cognition
- BYI-II Beck Youth Inventories for Children and Adolescents, Second Edition
- CAPE/PAC Children's Assessment of Participation and Enjoyment and Preferences for Activities of Children
- Career Assessment Inventory™ - Enhanced Version Career Assessment Inventory™ - Enhanced Version
- Career Assessment Inventory™ - Vocational
- Career Assessment Inventory™ - Vocational Version
- CBOCI Clark-Beck Obsessive-Compulsive Inventory™
- CCC-2 Children's Communication Checklist-2, U.S. Edition
- CCT® Children's Category Test®
- CDM® Internet CDM® Internet
- CDM®-R The Harrington-O'Shea Career Decision-Making® System Revised
- CELF® Preschool-2 Clinical Evaluation of language Fundamentals Preschool, Second Edition
- CELF® Preschool-3 Clinical Evaluation of language Fundamentals Preschool, Third Edition
- CELF® Preschool-2 Spanish Clinical Evaluation of language Fundamentals Preschool, Second Edition Spanish
- CELF®-4 Clinical Evaluation of Language Fundamentals, Fourth Edition
- CELF®-4 Screening Test Clinical Evaluation of Language Fundamentals, Fourth Edition Screening Test
- CELF®-4 Spanish Clinical Evaluation of Language Fundamentals, Fourth Edition Spanish
- CELF®-5 Clinical Evaluation of Language Fundamentals, Fifth Edition
- CELF®-5 Metalinguistics Clinical Evaluation of Language Fundamentals, Fifth Edition Metalinguistics
- CELF®-5 Screening Test Clinical Evaluation of Language Fundamentals, Fifth Edition Screening Test
- Central Auditory Processing Disorder Strategies for
- Central Auditory Processing Disorder Strategies for Use with Children and Adolescents
- Children's PTSD Inventory™ Children's PTSD Inventory™
- CISS® Campbell™ Interest and Skill Survey
- CLQT Cognitive Linguistic Quick Test
- CLQT+ Cognitive Linguistic Quick Test - Plus
- Cogmed Working Memory Training
- CTQ Childhood Trauma Questionnaire: A Retrospective Self-Report
- CVLT®-3 California Verbal Learning Test®, Third Edition
- CVLT®-C California Verbal Learning Test®, Children's Version
- CVLT®-II California Verbal Learning Test®, Second Edition
- DALIS - Digital Assessment Library for Schools

- DAS™-II Differential Ability Scales™, Second Edition
- DAS™-II Early Years Spanish Supplement DAS-II™-II Early Years Spanish Supplement
- DAT® Differential Aptitude Tests®, Fifth Edition
- DATA Dynamic Assessment of Test Accommodations™
- DEAP™ Diagnostic Evaluation of Articulation and Phonology, U.S. Edition
- Devereux Behavior Rating Scale, School Form Devereux Behavior Rating Scale, School Form
- DIAL-3 Developmental Indicators for the Assessment of Learning, Third Edition
- DIAL™-4 Developmental Indicators for the Assessment of Learning™, Fourth Edition
- Delis-Kaplan Executive Function System™ (D-KEFS™)
- DPRS® Derogatis Psychiatric Rating Scale
- DRA2+ Developmental Reading Assessment®, 2nd Edition PLUS
- DRA3 Developmental Reading Assessment, Third Edition
- D-REF Delis Rating of Executive Functions
- Eating Inventory Eating Inventory
- EDL™2 Evaluación del desarrollo de la lectura® 2
- EIWA®-III Escala de Inteligencia de Wechsler para Adultos®, Tercera Edición
- EMDA™ Early Math Diagnostic Assessment™
- ERDA™ Second Edition Early Reading Diagnostic Assessment®, Second Edition
- ESI-3™ Early Screening Inventory-Third Edition™
- ESI-R™ Early Screening Inventory-Revised™
- EVT™ Expressive Vocabulary Test
- EVT™-2 Expressive Vocabulary Test, Second Edition
- EVT™-3 Expressive Vocabulary Test, Third Edition
- Get Ready to Read! Revised
- GFTA™-2 Goldman-Fristoe Test of Articulation, Second Edition
- GFTA™-3 Goldman-Fristoe Test of Articulation, Third Edition
- GFTA™-3 Spanish Goldman-Fristoe Test of Articulation, Third Edition Spanish
- GMADE™ - Group Mathematics Assessments and Diagnostic Evaluation
- GRADE™ - Group Reading Assessment and Diagnostic Evaluation
- Greenspan Social-Emotional Growth Chart
- HIT Holtzman Inkblot Technique
- IDEAS™ IDEAS: Interest Determination, Exploration, and Assessment System®
- ILS® Independent Living Scales®
- Innerview® Innerview®
- Interpretive Report
- KBNA™ Kaplan Baycrest Neurocognitive Assessment™
- KeyMath™-3 DA KeyMath™-3 Diagnostic Assessment
- KeyMath™-3 ER KeyMath™-3 Essential Resources
- KLPA™-2 Khan-Lewis Phonological Analysis, Second Edition
- KLPA™-3 Khan-Lewis Phonological Analysis, Third Edition
- K-SNAP Kaufman Short Neuropsychological Assessment Procedure
- KTEA-II Kaufman Test of Educational Achievement, Second Edition
- KTEA™-3 Brief Kaufman Test of Educational Achievement™, Third Edition Brief Form
- KTEA™-3 Kaufman Test of Educational Achievement™, Third Edition
- MACI® Millon® Adolescent Clinical Inventory
- MACI®-II Millon® Adolescent Clinical Inventory-II
- MAPI® Millon® Adolescent Personality Inventory
- MAT Miller Analogies Test
- MBMD® Millon® Behavioral Medicine Diagnostic

- MCCI® Millon® College Counseling Inventory
- MCMI®-III Millon® Clinical Multiaxial Inventory, Third Edition
- MCMI®-IV Millon® Clinical Multiaxial Inventory, Fourth Edition
- Medida de Sintaxis Bilingue, Bilingual Syntax Measures I and II
- M-FUN Miller Function and Participation Scales
- Minnesota Handwriting Assessment Minnesota Handwriting Assessment
- MIPS® Revised Millon™ Index of Personality Styles Revised
- MMPI®-2 Minnesota Multiphasic Personality Inventory®-2
- MMPI®-A Minnesota Multiphasic Personality Inventory®-Adolescent
- MMPI®-A-RF Minnesota Multiphasic Personality Inventory®-Adolescent-Restructured Form
- MMPI-2-RF® Minnesota Multiphasic Personality Inventory-2-Restructured Form™
- MMPI-2-RF® PCIR Minnesota Multiphasic Personality Inventory-2-Restructured Form™ Police Candidate
- Mooney Problem Check Lists (The) The Mooney Problem Check Lists
- Motor Skills Acquisition in the First Year Motor Skills Acquisition in the First Year: An Illustrated Guide to Normal Development
- M-PACI™ Millon™ Pre-Adolescent Clinical Inventory
- MSCA McCarthy Scales of Children's Abilities
- MST McCarthy Screening Test
- NEPSY®-II NEPSY®, Second Edition
- NFI™ Neurobehavioral Functioning Inventory™
- NNAT®3 Naglieri Nonverbal Ability Test®, Third Edition
- OLAI The Oral Language Acquisition Inventory & The Oracy Instructional Guide
- OLAI-2 The Oral Language Acquisition Inventory, Second Edition
- Oral-Motor Feeding Rating Scale Oral-Motor Feeding Rating Scale
- Ounce Online™ Ounce Online™
- Ounce Scale, The The Ounce Scale™
- P-3® Pain Patient Profile
- PAL™-II Math Process Assessment of the Learner, Second Edition: Diagnostic Assessment of Math
- PAL™-II Reading and Writing Process Assessment of the Learner - Second Edition: Diagnostics for Reading and Writing
- PCAT® Pharmacy College Admissions Test
- PIAT-R/NU Peabody Individual Achievement Test-Revised/Normative Update
- PLS-4 Preschool Language Scale, Fourth Edition
- PLS-4 Screening Test Preschool Language Scale, Fourth Edition Screening Test
- PLS™-5 Preschool Language Scale, Fifth Edition
- PLS™-5 Screening Test Preschool Language Scale, Fifth Edition Screening Test
- PLS™-5 Screening Test Spanish Preschool Language Scale, Fifth Edition Screening Test Spanish
- PLS™-5 Spanish Preschool Language Scale, Fifth Edition Spanish
- Porteus Maze Porteus Maze
- PPVT™-5 Peabody Picture Vocabulary Test, Fifth Edition
- PPVT™-4 Peabody Picture Vocabulary Test, Fourth Edition
- PPVT™-III Peabody Picture Vocabulary Test, Third Edition
- PRQ™ Parenting Relationship Questionnaire
- PSS Parenting Satisfaction Scale
- Q Local™ Scoring and Reporting Software
- Q-global®
- Q-interactive® Q-interactive®
- QOLI® Quality of Life Inventory


- Quickview® Social History Quickview® Social History
- RBANS® Repeatable Battery for the Assessment of Neuropsychological Status
- RBANS® Update Repeatable Battery for the Assessment of Neuropsychological Status Update
- RBVS Reynolds Bully Victimization Scales for Schools
- Ready to Learn
- REAL, The Roll Evaluation of Activities of Life
- RehaCom® RehaCom® for Cognitive Therapy After Stroke or TBI
- Review360® Review360® Behavior Matters
- Review360® Review360® for Speech Language Pathologists
- RISB®-2 Rotter Incomplete Sentences Blank®, Second Edition
- RSCA Resiliency Scales for Children and Adolescents™
- SCL-90-R Symptom Checklist-90-Revised
- Sensory Profile Sensory Profile Suite of Assessments
- Sensory Profile™ 2 Sensory Profile™ 2
- Shaywitz DyslexiaScreen
- SSCS Student Self-Concept Scale
- SSIG Social Skills Intervention Guide
- SSIS™ SEL SSIS Social-Emotional Learning Edition
- SSIS™ Social Skills Improvement System
- SSPO Sigma Survey for Police Officers
- SSQ Students Styles Questionnaire™
- SSRS Social Skills Rating System
- TELL Test of English Language Learning
- TFLS Texas Functional Living Scale
- TOPF Test of Premorbid Functioning
- TOWK Test of Word Knowledge
- Use with Children and Adolescents
- VADS Visual Aural Digit Span Test
- Vigil Vigil Continuous Performance Test
- Vineland™-3 Vineland Adaptive Behavior Scales, Third Edition
- VIP® Validity Indicator Profile
- WAB-R™ Western Aphasia Battery™, Revised
- WAIS®-IV Wechsler Adult Intelligence Scale®, Fourth Edition
- WASI® Wechsler Abbreviated Scale of Intelligence®
- WASI®-II Wechsler Abbreviated Scale of Intelligence®-Second Edition
- WIAT®-III Wechsler Individual Achievement Test®, Third Edition
- WIAT®-III Wechsler Individual Achievement Test®, Third Edition Dyslexia Index Scores
- WIAT-4 Wechsler Individual Achievement Test, Fourth Edition
- WISC®-IV Spanish Wechsler Intelligence Scale for Children®, Fourth Edition-Spanish
- WISC®-IV Wechsler Intelligence Scale for Children®, Fourth Edition
- WISC®-V Integrated Wechsler Intelligence Scale for Children®, Fifth Edition Integrated
- WISC®-V Spanish Wechsler Intelligence Scale for Children®, Fifth Edition Spanish
- WISC®-V Wechsler Intelligence Scale for Children®, Fifth Edition
- WMS®-IV Wechsler Memory Scale®, Fourth Edition
- WNV™ Wechsler Nonverbal Scale of Ability
- Work Sampling for Head Start™ Work Sampling System for Head Start™
- WPPSI™-III Wechsler Preschool and Primary Scale of Intelligence™, Third Edition
- WPPSI™-IV Wechsler Preschool and Primary Scale of Intelligence™, Fourth Edition
- WriteToLearn™ WriteToLearn™

- WRMT-III Woodcock Reading Mastery Tests Third Edition
- WSO Work Sampling Online®
- WSS The Work Sampling System®

To order, please visit [PearsonAssessments.com/OrderInfo](https://www.pearsonassessments.com/orderinfo) or upload your Purchase Order at <https://support.pearson.com/usclinical/s/ClinicalProductSupportForm>

Please visit the new [Customer Support Form](#) to submit your questions or requests.
Link: <https://support.pearson.com/usclinical/s/contactsupport>

Sincerely,



[Shantel Love \(Oct 12, 2020 09:15 CDT\)](#)

Shantel Love
Director of Sales Education
Pearson Clinical

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

To: Executive Committee of the Board
Dr. Bryan Johnson, Superintendent

From: Dr. Marsha Drake, Chief Equity Officer
Patricia Russell, Director of K-12 Counselors and
Social Emotional Learning Department

Date: November 19, 2020

Subject: Purchase of Online Curriculum

We are requesting to purchase Second Step online curriculum from Committee for Children for use by Middle School Counselors. This online curriculum enables Middle School Instructors to teach Social Emotional Learning (SEL) skills that students need to succeed. The curriculum will introduce skills through a holistic flexible approach to SEL instruction that will help meet the needs of today's school students.

This purchase will cost \$81,644.11 for contract period December 1, 2020 to June 30, 2022 and will be using available Title IV funds and CCEIS funds for this purchase. Quote and sole source letter attached.

Thank you for your approval of this request.

Date: May 6, 2020
Re: Sole Source Vendor Status

To Whom It May Concern:

Thank you for your interest in Committee for Children's education materials for early learning thru 8th grade.

This is to assure that committee for Children is the sole provider of its published materials, including:

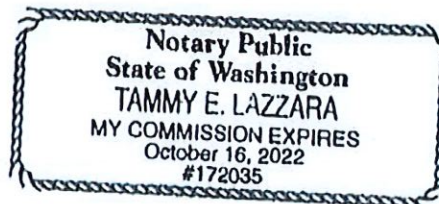
Second Step
Bullying Prevention Unit
Child Protection Unit
Mind Yeti

In addition, video and training materials which are components to the published materials are sold only by Committee for Children.

Committee for Children's tax ID number is 91-1188127.

Thank you again for your commitment to prevention education.


John Hults
Chief Operating Officer





2815 Second Avenue, Suite 400
 Seattle, WA 98121-3207 USA
 800-634-4449 FAX: 206-343-1445
orders@cfchildren.org

Quote	
Quote #	5011542
Date	11/06/2020
Customer ID	10107370

Bill To	Ship To
---------	---------

Hamilton Co Dept of Education
 3074 Hickory Valley Road
 Chattanooga TN 37421
 United States

Patricia Russell
 Hamilton Co Dept of Education
 3074 Hickory Valley Road
 Chattanooga TN 37421
 United States

Requested By	Ship To	Setup Admin	Entered By
Angela Keel	Patricia Russell	Name: Patricia Russell Email: Russell_patricia@hcde.org	Jennifer Sanderlin

Item	Description	Months	Start Date	End Date	QTY	Rate	Amount
900690	Second Step Middle School: 1-Year Schoolwide	18	12/01/2020	6/30/2022	18	\$4,123.44	\$74,221.92

Subtotal	\$74,221.92
Discount	(\$7,422.19)
Shipping & Handling	\$0.00
Sales Tax* (%)	\$0.00
TOTAL	\$66,799.73

Please remit in US Funds.

Make check payable to: Committee for Children

*If tax was included in this quote and your organization is state sales tax exempt, email your state sales tax exemption ID and certificate to orders@cfchildren.org.

Memo: Prorated license approved for end date 6/30/22 - JS

Shipping Method: UPS Ground (UPS)

Prices valid for 30 days from quote date.

Please include quote ID: 5011542 on your order to guarantee pricing.



2815 Second Avenue, Suite 400
 Seattle, WA 98121-3207 USA
 800-634-4449 FAX: 206-343-1445
orders@cfchildren.org

Quote	
Quote #	5011549
Date	11/06/2020
Customer ID	10107370

Bill To	Ship To
---------	---------

Hamilton Co Dept of Education
 3074 Hickory Valley Road
 Chattanooga TN 37421
 United States

Patricia Russell
 Hamilton Co Dept of Education
 3074 Hickory Valley Road
 Chattanooga TN 37421
 United States

Requested By	Ship To	Setup Admin	Entered By
Angela Keel	Patricia Russell	Name: Patricia Russell Email: Russell_patricia@hcde.org	Jennifer Sanderlin

Item	Description	Months	Start Date	End Date	QTY	Rate	Amount
900690	Second Step Middle School: 1-Year Schoolwide	18	12/01/2020	6/30/2022	4	\$4,123.44	\$16,493.76

Subtotal	\$16,493.76
Discount	(\$1,649.38)
Shipping & Handling	\$0.00
Sales Tax* (%)	\$0.00

TOTAL \$14,844.38

Please remit in US Funds.

Make check payable to: Committee for Children

*If tax was included in this quote and your organization is state sales tax exempt, email your state sales tax exemption ID and certificate to orders@cfchildren.org.

Memo: Prorated license approved for end date 6/30/22 - JS

Shipping Method: UPS Ground (UPS)

Prices valid for 30 days from quote date.

Please include quote ID: 5011549 on your order to guarantee pricing.

2. Financial Reports

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Nakia Towns, Deputy Superintendent

DATE: November 19, 2020

SUBJECT: Monthly Financial Report

Attached is the monthly financial report comparing budget to actual through September, 2020. The presentation of the monthly financial statement compares actual year-to-date expenditures to the original adopted budget and the year-to-date amended budget.

**HAMILTON COUNTY SCHOOLS
REVENUE/OBLIGATIONS VS BUDGET
PERIOD ENDED
SEPTEMBER, 2020**

REVENUES	Adopted General Purpose			Federal Programs			Self-Funded Programs			Child Nutrition			Grand Totals		
	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual	Budget	Revised Budget	YTD Actual
LOCAL TAXES	233,600,000	233,600,000	14,844,317										233,600,000	233,600,000	14,844,317
LICENSES AND PERMITS	12,000	12,000	2,028										12,000	12,000	2,028
CHARGES FOR CURRENT SERVICES	543,000	543,000	113,103				4,141,737	4,241,737	488,289	3,773,594	3,773,594	164,615	8,458,331	8,558,331	766,007
OTHER LOCAL REVENUES	3,000,000	3,000,000	104,534				3,262,345	3,669,142	531,537	132,715	132,715	3,446	6,395,060	6,801,857	639,517
STATE OF TENNESSEE	178,625,000	178,704,000	34,679,200			-							178,625,000	178,704,000	34,679,200
OTHER STATE REVENUES	685,000	2,147,146	-							195,000	195,000	-	880,000	2,342,146	-
FEDERAL GOVERNMENT	1,050,000	1,050,000	196,232	29,474,756	41,808,209	2,948,277				16,829,623	16,829,623	632,887	47,354,379	59,687,832	3,777,396
OTHER SOURCES	1,285,000	1,285,000	143,333										1,285,000	1,285,000	143,333
RESERVES/FUND BALANCE *	-	2,044,682	-					1,031,643					-	3,076,325	-
TOTAL REVENUES	418,800,000	422,385,828	50,082,747	29,474,756	41,808,209	2,948,277	7,404,082	8,942,522	1,019,826	20,930,932	20,930,932	800,948	476,609,770	494,067,491	54,851,798
EXPENDITURES															
REGULAR INSTRUCTION PROGRAM	210,173,375	211,827,863	28,402,920	7,435,370	14,034,796	5,043,465	2,667,429	3,001,141	293,572				220,276,174	228,863,800	33,739,957
SPECIAL EDUCATION INSTR PROG	39,600,165	39,684,998	6,168,796	4,570,376	5,304,143	629,270	381,813	674,813	32,091				44,552,354	45,663,954	6,830,157
VOCATIONAL ED INSTR PROG	9,308,965	9,308,965	1,166,107	475,241	685,133	131,463	-	167,845	32,321				9,784,206	10,161,943	1,329,891
ATTENDANCE	2,777,942	2,777,942	326,832										2,777,942	2,777,942	326,832
HEALTH SERVICES	4,841,915	4,844,404	508,630		306,731	170,422	42,500	42,500	11,205				4,884,415	5,193,635	690,257
OTHER STUDENT SUPPORT	11,364,146	11,730,386	2,395,259	3,714,948	4,274,897	501,444	219,215	258,826	29,526				15,298,309	16,264,109	2,926,229
REG INST SUPPORT	11,870,000	13,902,551	3,492,248	7,773,054	9,616,059	1,199,950	306,425	956,035	266,521				19,949,479	24,474,645	4,958,719
SPECIAL ED INST SUPPORT	3,662,430	3,376,363	1,148,224	3,222,938	3,419,849	1,906,299							6,885,368	6,796,212	3,054,523
VOCATIONAL ED INST SUPPORT	250,818	250,818	48,836	12,500	111,643	20,390			-				263,318	362,461	69,226
EDUCATION TECHNOLOGY	6,136,632	6,436,924	2,760,254	169,889	640,054	528,401							6,306,521	7,076,978	3,288,655
BOARD OF EDUCATION	6,133,934	6,133,934	555,608				200,000	200,000	-				6,333,934	6,333,934	555,608
OFFICE OF SUPERINTENDENT	2,025,323	2,025,323	391,231				95,723	95,723	9,565				2,121,046	2,121,046	400,796
OFFICE OF PRINCIPAL	26,171,970	26,177,960	4,442,134	-	56,130	108,499							26,171,970	26,234,090	4,550,633
FISCAL SERVICES	3,329,790	3,329,790	590,794										3,329,790	3,329,790	590,794
HUMAN RESOURCES	2,115,719	2,115,719	362,759										2,115,719	2,115,719	362,759
OPERATION OF PLANT	25,877,637	27,509,669	11,093,882	-	868,034	676,222							25,877,637	28,377,703	11,770,104
MAINTENANCE OF PLANT	9,401,355	9,401,355	2,143,917				-	36,412	-				9,401,355	9,437,767	2,143,917
TRANSPORTATION	19,474,601	19,480,601	14,562,028	264,256	455,746	210,865		18,250					19,738,857	19,954,597	14,772,893
CENTRAL AND OTHER	417,870	417,870	209,547										417,870	417,870	209,547
FOOD SERVICE	-	-	-										20,930,932	20,930,932	6,391,910
COMMUNITY SERVICES	528,681	528,708	72,934	1,127,134	1,127,134	15,737	3,276,207	3,276,207	574,891				4,932,022	4,932,049	663,562
EARLY CHILDHOOD EDUCATION	2,509,039	3,068,093	287,568				214,770	214,770	10,083				2,723,809	3,282,863	297,651
REGULAR CAPITAL OUTLAY	200,000	200,000	38,290										200,000	200,000	38,290
EDUCATION DEBT SERVICE	975,000	975,000	-										975,000	975,000	-
EDUCATION CAPITAL PROJECTS	3,000,000	3,027,899	-										3,000,000	3,027,899	-
CHARTER SCHOOLS (TRANSFERS)	13,852,693	13,852,693	2,904,896	709,050	907,860	-							14,561,743	14,760,553	2,904,896
TRANSFERS-STATE GRANTS													-	-	-
TOTAL EXPENDITURES	416,000,000	422,385,828	84,073,694	29,474,756	41,808,209	11,142,427	7,404,082	8,942,522	1,259,775	20,930,932	20,930,932	6,391,910	473,809,770	494,067,491	102,867,806

3. Budget Amendments

a. Federal Grants, State Grants, and Self-Funded Programs

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Mary Ellen Heuton, Chief Financial Officer

DATE: November 19, 2020

SUBJECT: Budget Amendments – Federal Grants, State Grants and Self-Funded Programs

The following budget amendments for Federal Grants, State Grants and Self-Funded Programs for FY2021 are recommended for your approval.

The Federal Programs budget is amended by items #1 – 12. Items #1 - 5 and 9 - 12 consist of carryover and current year awards. Item # 8 consists of carryover contributions from the prior year. Items #6 and 7 are current year awards.

The State Programs budget is amended by items #13 – 15. Items #13 - 15 consist of carryover contributions from the prior year.

The Self-Funded Programs budget is amended by items #16 – 19 and consists of grants awarded by non-federal agencies and designed for a specific purpose. Items #16 and 19 consist of carryover and current year contributions. Item #17 consists of current year contributions. Item #18 consists of carryover contributions from the prior year.

1. Title I, Improving Basic Programs Grant, with transfers between line items
2. Title II, Part A Teacher and Principal Training and Recruiting, with transfers between line items
3. Title I, Part A Local Neglected Grant, with transfers between line items
4. Title IV, Part A Student Support and Academic Enrichments, with transfers between line items
5. District Priority School Improvement Grant, with transfers between line items and a net increase of \$522,462
6. Elementary and Secondary School Emergency Relief (ESSER), with transfers between line items
7. Remote Learning Technology, totaling \$593,201
8. Additional Targeted Support and Improvement Grant, totaling \$2,533
9. 21st Century Community Learning Centers Cohort 2019 (Year 2), with transfers between line items and a net increase of \$377,292

10. 21st Century Community Learning Centers Cohort 2017 (Year 4), with transfers between line items and a net increase of \$115,981
11. 21st Century Community Learning Centers Cohort 2018 (Year 3), with transfers between line items and a net increase of \$139,951
12. IDEA Part B, with transfers between line items
13. Competitive Priority School State Grant, with transfers between line items and a net increase of \$31,946
14. High Opportunity Literacy Grant, with transfers between line items
15. Priority School State Grant, totaling \$29,695
16. Induction and Classroom Organization and Management Program (COMP), totaling \$8,923
17. Community Donations - Schools, with transfers between line items and a net increase of \$4,400
18. Character Education, totaling \$8,918
19. E Rate Technology, totaling \$941,102

FEDERAL PROGRAMS
SOURCE OF FUNDS

November 19, 2020

BUDGET AMENDMENTS	OTHER FEDERAL THROUGH STATE 47100	TOTAL REVENUE	AMENDMENT ITEM #
Title I Improving Basic Programs	-	-	1
Title II Part A Teacher and Principal Training and Recruiting	-	-	2
Title I, Part A Local Neglected	-	-	3
Title IV, Part A Student Support and Academic Enrichments	-	-	4
District Priority School Improvement	522,462	522,462	5
Elementary and Secondary School Emergency Relief (ESSER)	-	-	6
Remote Learning Technology	593,201	593,201	7
Additional Targeted Support and Improvement	2,533	2,533	8
21st Century Community Learning Centers Cohort 19 (Year 2)	377,292	377,292	9
21st Century Community Learning Centers Cohort 17 (Year 4)	115,981	115,981	10
21st Century Community Learning Centers Cohort 18 (Year 3)	139,951	139,951	11
IDEA Part B	-	-	12
	1,751,420	1,751,420	

**FEDERAL PROGRAMS
USE OF FUNDS**

November 19, 2020

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	SPECIAL EDUCATION INSTRUCTION 71200	HEALTH SERVICES 72120	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	SPECIAL EDUCATION SUPPORT 72220	EDUCATION TECHNOLOGY 72250	OFFICE OF THE PRINCIPAL 72410	OPERATION OF THE PLANT/FACILITY 72610	TRANSPORTATION 72710	COMMUNITY SERVICES 73300	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Title I Improving Basic Programs	166,937			(146,342)	(3,003)					(17,595)		3	-	1
Title II Part A Teacher and Principal Training and Recruiting													-	2
Title I, Part A Local Neglected													-	3
Title IV, Part A Student Support and Academic Enrichments	8,353				(8,353)								-	4
District Priority School Improvement Grant	72,566			44,770	288,510							12,859	522,462	5
Elementary and Secondary School Emergency Relief (ESSER)	(611,245)	(12,597)	(101,789)	1,093,189	(49,455)		(67,442)	103,757	(236,602)			(14,059)	-	6
Remote Learning Technology	593,201												593,201	7
Additional Targeted Support and Improvement	2,533												2,533	8
21st Century Community Learning Centers Cohort 19 (Year 2)											365,990	11,302	377,292	9
21st Century Community Learning Centers Cohort 17 (Year 4)											111,632	4,349	115,981	10
21st Century Community Learning Centers Cohort 18 (Year 3)											135,605	4,346	139,951	11
IDEA Part B		58,960				(58,960)							-	12
	232,345	46,363	(101,789)	991,617	227,699	(58,960)	(67,442)	103,757	(236,602)	(17,595)	613,227	18,800	1,751,420	

SELF FUNDED PROGRAMS
SOURCE OF FUNDS

November 19, 2020

BUDGET AMENDMENTS	RESTRICTED FOR EDUCATION FUND BALANCE 34555	OTHER LOCAL REVENUES 44000	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Induction and Classroom Organization and Management Program (COMP)	2,450	6,473	8,923	17
Community Donations - Schools		4,400	4,400	18
Character Education	8,918		8,918	19
E Rate Technology	831,544	109,558	941,102	20
	842,912	120,431	963,343	

SELF FUNDED PROGRAMS
USE OF FUNDS

November 19, 2020

BUDGET AMENDMENTS	REGULAR INSTRUCTION 71100	REGULAR INSTRUCTION SUPPORT 72210	HUMAN SERVICES 72520	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
Induction and Classroom Organization and Management Program (COMP)			8,923	8,923	17
Community Donations - Schools		4,400		4,400	18
Character Education		8,918		8,918	19
E Rate Technology	941,102			941,102	20
	941,102	13,318	8,923	963,343	

STATE PROGRAMS
SOURCE OF FUNDS

November 19, 2020

<u>BUDGET AMENDMENTS</u>	<u>STATE REVENUE 46000</u>	<u>TOTAL REVENUE</u>	<u>AMENDMENT ITEM #</u>
Competitive Priority School State Grant	31,946	31,946	13
High Opportunity Literacy Grant	-	-	14
Governor's Civics Seal Grant	-	-	15
Priority School State Grant	29,695	29,695	16
	<u>61,641</u>	<u>61,641</u>	

STATE PROGRAMS

USE OF FUNDS

November 19, 2020

	REGULAR EDUCATION 71100	OTHER STUDENT SUPPORT 72130	REGULAR INSTRUCTION SUPPORT 72210	INDIRECT COST 99100	TOTAL AMENDMENT AMOUNT	AMENDMENT ITEM #
BUDGET AMENDMENTS						
Competitive Priority School State Grant	(39,461)	95,740	(24,280)	(53)	31,946	13
High Opportunity Literacy Grant			160	(160)	-	14
Governor's Civics Seal Grant			-		-	15
Priority School State Grant	29,513			182	29,695	16
	(9,948)	95,740	(24,120)	(31)	61,641	

**BUDGET FISCAL YEAR 2020-2021
 FUND 050
 AGENCY 142
 ORGANIZATION 101
 BUDGET SUMMARY**

	<u>AMENDED</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED</u>
TITLE I 2021 AWARD	12,124,924			12,124,924
STATE REALLOCATION	-			-
CARRYOVER FROM FY2020	3,089,335			3,089,335
TRANSFER TO CONSOLIDATED ADMIN	(867,836)			(867,836)
TOTAL TITLE I BUDGET	14,346,423	-	-	14,346,423
REVENUE 21010000 41427141	14,346,423	-		14,346,423

FUNCTION OBJECT	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASES	DECREASES	AMENDED BUDGET 11/19/2020
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EXPENDITURES

71100	116	Teachers	2,612,599			2,612,599
71100	134	Instructional Personnel--Tutors	92,525			92,525
71100	163	Educational Assistants	958,107			958,107
71100	188	Teacher Bonuses	74,000			74,000
71100	189	Other Salaries and Wages	23,840			23,840
71100	201	Social Security	233,187			233,187
71100	204	State Retirement	324,501			324,501
71100	206	Life Insurance	4,479			4,479
71100	207	Health Insurance	654,550			654,550
71100	208	Dental Insurance	23,771			23,771
71100	210	Unemployment Compensation	12,402			12,402
71100	212	Medicare	54,540			54,540
71100	299	Other Fringe Benefits	10,837			10,837
71100	336	Maintenance & Repair - Equipment	17,950			17,950
71100	399	Contracted Services	144,188			144,188
71100	429	Instructional Supplies & Materials	679,538	223,130		902,668
71100	599	Other Charges: field trips/charter reimburse	260,342	2,472		262,814
71100	722	Instructional Equipment	784,257		(58,665)	725,592
		Total 71100	6,965,613	225,602	(58,665)	7,132,550

72130	123	Guidance Personnel	152,608			152,608
72130	130	Social Worker	72,684			72,684
72130	189	Other Salaries & Wages	1,074,889		(22,753)	1,052,136
72130	201	Social Security	80,609		(1,411)	79,198
72130	204	State Retirement	149,898		(3,345)	146,553
72130	206	Life Insurance	1,771		(65)	1,706
72130	207	Health Insurance	258,875		(9,500)	249,375
72130	208	Dental Insurance	9,401		(345)	9,056
72130	210	Unemployment Compensation	4,905		(180)	4,725
72130	212	Medicare	18,856		(330)	18,526
72130	299	Other Fringe Benefits	5,241		(110)	5,131
72130	355	Travel	1,600			1,600
72130	399	Contracted Services	12,100			12,100
72130	499	Other Supplies & Materials	48,185			48,185
72130	599	Other Charges	512,537		(108,303)	404,234
72130	790	Parent Resource Equipment	4,950			4,950
		Total 72130	2,409,109	-	(146,342)	2,262,767

72210	105	Supervisor/Director, Coordinators	173,016		173,016	
72210	162	Classified Extended Contracts	37,654		37,654	
72210	188	Instruction Support Bonus	18,700		18,700	
72210	189	Other Salaries	2,576,974	-	2,576,974	
72210	196	Stipends	201,245	(9,115)	192,130	
72210	201	Social Security	187,705	(565)	187,140	
72210	204	State Retirement	305,509	(936)	304,573	
72210	206	Life Insurance	2,712		2,712	
72210	207	Health Insurance	395,960		395,960	
72210	208	Dental Insurance	14,382		14,382	
72210	210	Unemployment Compensation	7,502		7,502	
72210	212	Medicare	43,616	(133)	43,483	
72210	299	Other Fringe Benefits	12,574		12,574	
72210	308	Consultants	61,677		61,677	
72210	355	Travel	5,100		5,100	
72210	499	Supplies & Materials (Staff Dev)	27,127	(500)	26,627	
72210	524	Staff Development	52,252	(404)	51,848	
72210	599	Other Charges	373,293	8,650	381,943	
72210	790	Other Equipment	2,500		2,500	
		Total 72210	4,499,498	8,650	(11,653)	4,496,495
72710	314	Choice Transportation	90,194	(17,595)	72,599	
		Total 72710	90,194	-	(17,595)	72,599
99000	590	Indirect Costs	382,009	3	382,012	
		Total 99000	382,009	3	-	382,012
		GRAND TOTAL	14,346,423	234,255	(234,255)	14,346,423

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE I IMPROVING BASIC PROGRAMS
 BUDGET FISCAL YEAR 2020-2021
 FUND 050
 AGENCY 142
 ORGANIZATION 101
 GRANT SUMMARY--BUDGET

		21011000	21013*	Public &	21011036	2101104*		
		Indirect costs	Eight	Charter	Pre-K	System-wide		
		& Transfers	Private	School	Summary	School Support		
		100	Schools	Summary	103	104		
		Total						
EXPENDITURES								
51101161	Teachers	1,327,942		663,194	601,878	62,870		2,612,599
51101166	Teachers Part-time/Interventionists	881,169	15,600	865,569				
51101345	Instructional Personnel--Tutors	92,525	17,212	74,813		500		
51101409	Teachers Supplements	403,488	1,770	340,143		61,575		
51101631	Educational Assistants	958,107		480,553	477,554			
51101881	Teacher Bonuses	74,000		74,000				
51101899	Other Salaries and Wages	23,840		23,840			116,365	98,653
51101981	Substitutes	-		-				
51102011	Social Security	233,187	2,144	156,369	66,926	7,748		
51102041	State Retirement	324,501	182	179,450	132,014	12,855		
51102061	Life Insurance	4,479		2,204	2,210	65		
51102071	Health Insurance	654,550		322,050	323,000	9,500		
51102081	Dental Insurance	23,771		11,696	11,730	345		
51102101	Unemployment Compensation	12,402		6,102	6,120	180		
51102121	Medicare	54,540	502	36,574	15,652	1,812		
51102991	Long Term Disability	4,516		2,230	2,160	126		
51102993	Short Term Disability	6,321		3,123	3,022	176		
51103361	Maintenance & Repair - Equipment	17,950		17,950				
51103999	Contracted Services	144,188	140,416	3,772				
51104291	Instructional Supplies & Materials	902,668	95,118	793,550	5,000	9,000		
51105999	Charges-field trips, etc	262,814	35,465	220,841		6,508		
51107221	Instructional Equipment	725,592	14,955	710,637				
	Total 71100	7,132,550	- 323,364	4,988,660	1,647,266	173,260		
52131231	Guidance Personnel	152,608		152,608				
52131301	Social Worker	72,684			67,684	5,000		
52131894	Parent Coordinator Part-time/College and C.	126,658		126,658				
52131899	Other Salaries & Wages	925,478		806,570	39,958	78,950	1,052,136	
52132011	Social Security	79,198		67,319	6,674	5,205		
52132041	State Retirement	146,553		125,104	12,826	8,623		
52132061	Life Insurance	1,706		1,511	130	65		
52132071	Health Insurance	249,375		220,875	19,000	9,500		
52132081	Dental Insurance	9,056		8,021	690	345		
52132101	Unemployment Compensation	4,725		4,185	360	180		
52132121	Medicare	18,526		15,746	1,562	1,218		
52132991	Long Term Disability	2,139		1,765	216	158		
52132993	Short Term Disability	2,992		2,469	302	221	5,131	
52133551	Travel	1,600			1,500	100		
52133995	Contracted Services - Software License	9,600		9,600				
52133999	Contracted Services	2,500		2,500			12,100	
52134999	Materials & Supplies	48,185		37,924		10,261		1,045
52135999	Charges-Parent Mtg expenses	74,530	1,799	72,731		-		404,234
52135999	Other Charges: set aside reserve of funds	329,704				329,704		
52137901	Parent Resource Equipment	4,950		4,950				
	Total 72130	2,262,767	- 1,799	1,660,536	150,902	449,530		

52211051	Supervisor/Director	92,610			92,610				
52211053	Coordinators	80,406			80,406				
52211381	Technician	-			-				
52211621	Classified Extended Contracts	37,654		37,654					
52211881	Instruction Support Bonuses	18,700		18,700					
52211894	Contracted Personnel--Part-time	103,578		103,578					
52211899	Salaries--Curriculum Coaches	2,473,396		1,725,196	748,200	2,576,974	1,828,774	183,847	722,100.00
52211961	Stipends	192,130		192,130					
52212011	Social Security	187,140		130,025				57,115	
52212041	State Retirement	304,573		208,229				96,344	
52212061	Life Insurance	2,712		1,888				824	
52212071	Health Insurance	395,960		275,500				120,460	
52212081	Dental Insurance	14,382		10,007				4,375	
52212101	Unemployment Compensation	7,502		5,220				2,282	
52212121	Medicare	43,483		30,126				13,357	
52212991	Long Term Disability	5,240		3,450				1,790	
52212993	Short Term Disability	7,334		4,827				2,507	
52213081	Consultants	61,677	18,137	43,440				100	
52213551	Travel: food, lodging, transportation	5,100						5,100	
52214999	Supplies & Materials (Staff Dev)	26,627		26,527				100	
52215241	Staff Development	51,848	25,550	26,198				100	
52215999	Staff Training Materials, Mtg expenses	381,943		381,943					
52217901	Other Equipment	2,500		2,500					
	Total 72210	4,496,495	-	43,687	3,227,138	-	-	1,225,670	
52713141	Choice Transportation	72,599		36,599				36,000	
	Total 72710	72,599	-	-	36,599	-	-	36,000	
59005901	Indirect Costs	382,012	382,012						
	Total 99000	382,012	382,012	-	-	-	-	-	
	GRAND TOTAL	14,346,423	382,012	368,850	9,912,933	1,798,168	-	1,884,460	14,346,423

HAMILTON COUNTY DEPT OF EDUCATION
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 BUDGET FISCAL YEAR 2020-2021
 FUND 050
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 PUBLIC & CHARTER SCHOOL SUMMARY--
 BUDGET

	Total	Central High 501	East Ridge High 502	Red Bank High 505	Sequoyah High 507	Brainerd 510	HSAT 514	Lookout Val High 515	Tyner High 516
EXPENDITURES									
<u>71100--Regular Instruction</u>									
51101161	Teachers	663,194	58,959						
51101166	Interventionists (part-time)	865,569					24,900	24,400	
51101345	Instructional Personnel--Tutors	74,813	-			9,600			6,000
51101409	Teachers Supplements	340,143	6,533	11,591	42,576	7,500	15,000	19,536	19,700
51101631	Educational Assistants	480,553		10,800	-		30,790		17,730
51101881	Teacher Bonuses	74,000					11,000	15,000	20,000
51101899	Other Salaries and Wages	23,840		5,000			2,500		
51102011	Social Security	156,369	405	5,354	2,641	465	4,271	3,684	2,733
51102041	State Retirement	179,450	671	7,981	4,372	769	5,723	3,546	2,024
51102061	Life Insurance	2,204		65	-		65		65
51102071	Health Insurance	322,050		9,500	-		9,500		9,500
51102081	Dental Insurance	11,696		345	-		345		345
51102101	Unemployment Compensation	6,102		180	-		180		180
51102121	Medicare	36,574	95	1,253	617	109	998	862	639
51102991	Long Term Disability	2,230		118	-		37		35
51102993	Short Term Disability	3,123		165	-		51		50
51103361	Maintenance & Repair - Equipment	17,950						500	
51103999	Contracted Services-SES, Storytellers	3,772			2,272				
51104291	Instructional Supplies & Materials	793,550	17,020	6,032	12,519	5,616	39,051	37,694	8,745
51105999	Charges: field trips, etc	220,841		-	-	-	11,000	-	-
51107221	Instructional Equipment	710,637	-	7,090	10,000	3,413	10,000	19,184	35,960
	Total 71100	4,988,660	24,724	124,433	74,997	17,872	150,111	105,222	77,925
									108,730
<u>72130--Other Student Support--Parental Involvement</u>									
52131231	Guidance Personnel	152,608							50,240
52131894	Parent Coordinator Part-time/ College	126,658		13,555			-		
52131899	Parent Coordinator/Family Ptnr Sp/ C/	806,570		35,001		38,761	169,826		38,752
52132011	Social Security	67,319		3,011		2,402	10,528		5,518
52132041	State Retirement	125,104		5,145		5,698	24,964		10,856
52132061	Life Insurance	1,511		65		65	260		130
52132071	Health Insurance	220,875		9,500		9,500	38,000		19,000
52132081	Dental Insurance	8,021		345		345	1,380		690
52132101	Unemployment Compensation	4,185		180		180	720		360
52132121	Medicare	15,746		704		563	2,462		1,290
52132991	Long Term Disability	1,765		70		78	340		178
52132993	Short Term Disability	2,469		97		108	476		249
52133995	Contracted Services - Software Licen	9,600		-					
52133999	Contracted Services	2,500							-
52134999	Parent Involvemt Supplies & Material	37,924	1,898	212	1,400	304	1,502	-	383
52135999	Charges-Parent Mtg expenses	72,731	646	213	1,576	500	2,002	-	1,003
52137901	Parent Resource Equipment	4,950							1,000
	Total 72130	1,660,536	2,544	68,098	2,976	804	61,204	248,956	1,386
									130,048

	Total	Central High 501	East Ridge High 502	Red Bank High 505	Sequoyah High 507	Brainerd 510	HSAT 514	Lookout Val High 515	Tyner High 516
72210--Support Instruction									
52211381									
52211621									
52211881									
52211894									
52211899									
52211961									
52212011									
52212041									
52212061									
52212071									
52212081									
52212101									
52212121									
52212991									
52212993									
52213081									
52214999									
52215241									
52215999									
52217901									
Total 72210	3,227,138	88,060	113,989	109,019	15,627	167,042	305,228	8,238	3,000
52713141									
Contracts w Public Carriers	36,599	-	-	-	-	1,827	-	-	21,774
Total 72710	36,599	-	-	-	-	1,827	-	-	21,774
GRAND TOTAL	9,912,933	115,328	306,520	186,992	34,303	380,184	659,406	87,549	263,552

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 PUBLIC & CHARTER SCHOOL SUMMARY--
 BUDGET

Charter	Charter	Charter	Charter												
Chattanooga	Chattanooga	Chattanooga	Chattanooga	Brown	East	Ooltewah	Red Bank	Howard	Dalewood	East	Hixson	Orchard	Tyner		
Girls Leadership	Charter Sch of Excellence	Charter Sch Middle	Preparatory School	Middle	Ridge Mid	Middle	Middle	Academy	Middle	Lake Academy	Middle	Middle	Middle	Middle	Academy
530	532	632	393	602	603	604	605	610	613	614	615	616	618		

EXPENDITURES

71100--Regular Instruction

51101161	Teachers							61,910		28,589	55,995				
51101166	Interventionists (part-time)				76,160		18,720	29,208		-	41,760	45,360	20,880	21,600	
51101345	Instructional Personnel--Tutors			21,390									15,660		
51101409	Teachers Supplements			8,000	67,000	10,000	10,000			10,000		5,000	4,000	2,000	
51101631	Educational Assistants							50,191		17,730			74,226		
51101881	Teacher Bonuses									10,000				5,000	
51101899	Other Salaries and Wages												2,000		
51102011	Social Security			1,822	8,876	621	5,619	4,923	4,112	6,061	3,122		7,239	1,773	
51102041	State Retirement			822	6,881	1,026	6,358	5,383	7,594	5,750	514		11,616	720	
51102061	Life Insurance						65	130	98	65			260		
51102071	Health Insurance						9,500	19,000	14,250	9,500			38,000		
51102081	Dental Insurance						345	690	518	345			1,380		
51102101	Unemployment Compensation						180	360	270	180			720		
51102121	Medicare			426	2,076	145	1,314	1,151	962	1,417	731		1,693	414	
51102991	Long Term Disability						124	73	93	112			148		
51102993	Short Term Disability						173	102	130	157			208		
51103361	Maintenance & Repair - Equipment					500				4,000			500		
51103999	Contracted Services--SES, Storytellers											1,500			
51104291	Instructional Supplies & Materials	40,259		38,920		17,186	16,689	31,003	22,190	2,695	19,065	15,940	925	6,523	21,195
51105999	Charges: field trips, etc	34,905	113,486	43,201	9,050	-	1,000	-	-	5,000	-	2,000	-	-	-
51107221	Instructional Equipment	10,000			29,053	23,289	23,765	7,879	5,000	13,000	28,018	18,650	21,234	56,100	
	Total 71100	85,164	113,486	82,121	9,050	78,699	202,471	66,560	144,377	118,906	135,411	165,300	77,802	206,287	108,802

72130--Other Student Support--Parental Involvement

52131231	Guidance Personnel				51,500		22,680			28,188					
52131894	Parent Coordinator Part-time/ College														
52131899	Parent Coordinator/Family Ptnr Sp/ C/						44,290	14,420		33,646	69,038		31,559	38,762	
52132011	Social Security				3,193	2,746	2,300		-	2,086	6,028		1,956	2,403	
52132041	State Retirement				5,289	6,510	2,120			4,946	10,148		4,639	5,699	
52132061	Life Insurance				65	65	26			65	130		81	65	
52132071	Health Insurance				9,500	9,500	3,800			9,500	19,000		11,875	9,500	
52132081	Dental Insurance				345	345	138			345	690		431	345	
52132101	Unemployment Compensation				180	180	72			180	360		225	180	
52132121	Medicare				747	642	538			488	1,410		458	562	
52132991	Long Term Disability				103	89	29			67	138		63	77	
52132993	Short Term Disability				144	124	40			94	194		89	108	
52133995	Contracted Services - Software Licen														
52133999	Contracted Services					100									
52134999	Parent Involvement Supplies & Material		5,076	1,368	543	1,134	700	1,000		404	750			500	532
52135999	Charges-Parent Mtg expenses	32,109	-	-	1,292	1,134	3,096	1,874	1,000	1,000	750	2,000		1,000	2,000
52137901	Parent Resource Equipment					100		700					1,998	902	
	Total 72130	32,109	5,076	1,368	1,835	2,268	75,062	67,365	47,863	1,404	52,917	137,324	1,998	53,778	60,233

	Girls Leadership 530	Charter Sch of Excellence 532	Charter Sch Middle 632	Preparatory School 393	Brown Middle 602	East Ridge Mid 603	Ooltewah Middle 604	Red Bank Middle 605	Connect Academy 610	Dalewood Middle 613	Lake Academy 614	Hixson Middle 615	Knob Middle 616	Middle Academy 618	
72210--Support Instruction															
52211381															
52211621					1,000					3,264	500		4,000	8,890	
52211881								-							
52211894					23,731						25,970				
52211899					66,950	61,800	-	11,473			32,665			50,087	
52211961					1,500	4,000	7,000	15,876	100	7,452	2,500	1,000		4,715	
52212011					5,777	4,080	435	1,695	209	4,128	155	310		5,182	
52212041					7,177	6,758	718	2,808	487	5,641	257	588		6,991	
52212061					65	65	-			65				65	
52212071					9,500	9,500	-			9,500				9,500	
52212081					345	345	-			345				345	
52212101					180	180	-			180				180	
52212121					1,352	954	101	397	49	966	36	73		924	
52212991					134	124	-	23	2	65				100	
52212993					187	173	-	32		91				140	
52213081									13,140	6,000				-	
52214999					1,500	3,780	2,000	-	-	5,544			2,000	-	
52215241	2,500				1,109	3,000	-	-	10,000			2,500	1,000	-	
52215999	117,699	108,414	66,079	89,751											
52217901						1,000			1,000						
	Total 72210	120,199	108,414	66,079	89,751	120,507	95,759	10,254	-	32,304	33,795	93,568	5,448	8,971	87,119
52713141															
	Contracts w Public Carriers					1,000	-	890	6,000	2,000					
	Total 72710	-	-	-	-	1,000	-	890	6,000	2,000	-	-	-	-	
	GRAND TOTAL	237,472	226,976	149,568	100,636	201,474	374,292	144,179	192,240	153,504	228,123	398,192	85,248	269,036	256,154

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Alpine Crest 702	East Ridge Elem 707	Harrison Elem 710	Wolftever Creek Elem 717	Red Bank Elem 718	Spring Creek Elem 723	Barger Acad 729	Clifton Hills Elem 731	Donaldson Elem 732	Dupont Elem 736
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EXPENDITURES

71100--Regular Instruction

51101161	Teachers	174,947	64,276		63,487	-		88,253	-
51101166	Interventionists (part-time)	25,520	45,000	18,188	37,200	44,640	21,433	60,900	30,000
51101345	Instructional Personnel--Tutors							-	22,163
51101409	Teachers Supplements		7,500		10,000	24,202		-	-
51101631	Educational Assistants	9,538	18,820	-	5,015	37,692	43,397	-	38,709
51101881	Teacher Bonuses						-	10,000	-
51101899	Other Salaries and Wages		1,000			5,000		4,000	-
51102011	Social Security	2,174	14,804	7,425	1,437	5,263	11,205	1,329	4,396
51102041	State Retirement		20,733	7,518	-	6,568	16,119	-	1,027
51102061	Life Insurance		260	65	-	130	195	-	286
51102071	Health Insurance		38,000	9,500	-	19,000	28,500	-	41,800
51102081	Dental Insurance		1,380	345	-	690	1,035	-	1,518
51102101	Unemployment Compensation		720	180	-	360	540	-	792
51102121	Medicare	508	3,462	1,737	337	1,231	2,621	311	1,028
51102991	Long Term Disability		388	129	-	75	214	-	298
51102993	Short Term Disability		543	180	-	106	300	-	418
51103361	Maintenance & Repair - Equipment			100		5,000	500	-	1,000
51103999	Contracted Services-SES, Storytellers	-	-	-	-	-	-	-	-
51104291	Instructional Supplies & Materials	5,508	51,558	10,008	11,057	11,855	44,966	9,605	44,381
51105999	Charges: field trips, etc	-	-	-	-	-	-	-	-
51107221	Instructional Equipment	2,992	35,059	12,879	5,000	3,545	26,375	10,000	49,402
	Total 71100	46,240	405,674	169,822	41,034	138,715	313,296	42,678	171,134
									274,291
									32,295

72130--Other Student Support--Parental Involvement

52131231	Guidance Personnel								
52131894	Parent Coordinator Part-time/ College		17,321	24,286				11,206	26,137
52131899	Parent Coordinator/Family Ptnr Sp/ C/				23,932	21,630		26,581	
52132011	Social Security		1,074	1,506	1,484	1,340		2,343	1,620
52132041	State Retirement				3,518	3,180			
52132061	Life Insurance				65	39			
52132071	Health Insurance				9,500	5,700			
52132081	Dental Insurance				345	207			
52132101	Unemployment Compensation				180	108			
52132121	Medicare		251	353	347	314		547	379
52132991	Long Term Disability				48	43			
52132993	Short Term Disability				67	61			
52133995	Contracted Services - Software Licen								
52133999	Contracted Services					900			
52134999	Parent Involvement Supplies & Material	1,020	300	1,900		442		1,500	1,000
52135999	Charges-Parent Mtg expenses		400	1,900		2,000		2,388	1,646
52137901	Parent Resource Equipment		-	-		-		-	-
	Total 72130	1,020	19,346	29,945	39,486	32,622	3,342	40,677	32,024
									2,646
									1,452

HAMILTON COUNTY DEPT OF EDUCATION
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	East Lake Elem 738	Eastside Elem 739	Hardy Elem 741	Hixson Elem 743	Lakeside Elem 745	Lookout Valley Elem 746	Orchard Knob Elem 747	Rivermont Elem 748	Shepherd Elem 749	Woodmore Elem 750	Brown Acad 752	Battle Acad 753
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EXPENDITURES

71100--Regular Instruction

51101161	Teachers								66,778			
51101166	Interventionists (part-time)	20,800	36,000	-	23,760	20,000	28,800	41,760	-	33,600	28,000	-
51101345	Instructional Personnel--Tutors	-	-							-		-
51101409	Teachers Supplements	7,000	25,000	805	2,000		-	5,000	9,000	4,000		-
51101631	Educational Assistants	17,730	70,669	17,486	20,030		-					-
51101881	Teacher Bonuses								3,000			
51101899	Other Salaries and Wages	500	-	3,840								
51102011	Social Security	2,854	8,163	1,372	2,839	1,240	1,785	2,899	558	6,657	1,736	-
51102041	State Retirement	3,398	12,956	3,217	3,149		-	514	924	7,578		-
51102061	Life Insurance	65	195	65	65				-	65		-
51102071	Health Insurance	9,500	28,500	9,500	9,500				-	9,500		-
51102081	Dental Insurance	345	1,035	345	345				-	345		-
51102101	Unemployment Compensation	180	540	180	180				-	180		-
51102121	Medicare	668	1,910	321	664	290	418	678	131	1,557	406	-
51102991	Long Term Disability	36	141	35	40				-	134		-
51102993	Short Term Disability	50	198	49	56					187		-
51103361	Maintenance & Repair - Equipment	1,000	-	1,000	-	1,500	350	2,000				-
51103999	Contracted Services--SES, Storytellers	-	-				-					-
51104291	Instructional Supplies & Materials	4,650	19,130	14,283	15,378	13,409	8,877	1,957	12,720	26,168	1,041	72,981
51105999	Charges: field trips, etc		-		800			399				-
51107221	Instructional Equipment	20,978	24,250	43,286	15,600	17,665	3,500	34,727	4,000	19,899	4,000	42,000
	Total 71100	89,754	228,687	95,784	94,406	52,604	44,880	88,284	29,333	179,648	35,183	114,981

72130--Other Student Support--Parental Involvement

52131231	Guidance Personnel											
52131894	Parent Coordinator Part-time/ College	16,667	-		17,486							
52131899	Parent Coordinator/Family Ptnr Sp/ C/	38,761	-	38,761		32,874		71,214		38,762		
52132011	Social Security	3,437	-	2,403	1,085	2,038		4,415		2,403		
52132041	State Retirement	5,696	-	5,698		4,832		10,468		5,698		
52132061	Life Insurance	65	-	65		65		130		65		
52132071	Health Insurance	9,500	-	9,500		9,500		19,000		9,500		
52132081	Dental Insurance	345	-	345		345		690		345		
52132101	Unemployment Compensation	180	-	180		180		360		180		
52132121	Medicare	804	-	562	253	477		1,033		562		
52132991	Long Term Disability	78	-	78		66		142		78		
52132993	Short Term Disability	109	-	109		92		199		109		
52133995	Contracted Services - Software Licen							-	9,600			
52133999	Contracted Services			500				-	-	1,000		
52134999	Parent Involvemt Supplies & Material	1,000	1,197	1,212	462	1,870	490	500	734	1,090	900	810
52135999	Charges-Parent Mtg expenses	1,000	2,115	1,500	462	500	500	500	340	790	799	810
52137901	Parent Resource Equipment							1,250				160
	Total 72130	77,642	3,312	60,913	19,748	52,839	990	109,901	10,674	2,880	59,401	1,620

	Lake Elem 738	Eastside Elem 739	Hardy Elem 741	Hixson Elem 743	Lakeside Elem 745	Valley Elem 746	Knob Elem 747	Rivermont Elem 748	Shepherd Elem 749	Woodmore Elem 750	Brown Acad 752	Battle Acad 753
72210--Support Instruction												
52211381												
52211621											5,000	
52211881				1,200				1,000				
52211894												
52211899	127,909	55,864	91,483		94,381		62,538		60,728	57,539	33,158	33,359
52211961	5,000	20,500	6,700	2,000	12,674		15,157	8,880	1,000	5,000	6,500	-
52212011	8,240	4,735	6,087	198	6,638		4,817	551	3,889	3,877	2,769	2,068
52212041	13,650	7,843	10,083	328	10,993		9,356	911	6,443	6,422	4,808	3,426
52212061	130	65	98		98		98		65	65	33	33
52212071	19,000	9,500	14,250		14,250		14,250		9,500	9,500	4,750	4,750
52212081	690	345	518		518		517		345	345	173	173
52212101	360	180	270		270		270		180	180	90	90
52212121	1,927	1,108	1,423	46	1,552		1,127	129	911	907	648	484
52212991	256	112	183		189		124		121	115	67	67
52212993	358	156	256		264		175		170	161	93	93
52213081			4,000								-	3,000
52214999	-	53	1,300	300			750		-			90
52215241	-	1,500	-	1,200			300		-	1,293		
52215999												
52217901												
Total 72210	177,520	101,961	136,651	5,272	141,827	-	109,479	10,471	84,352	85,404	58,089	47,633
52713141	804	-	-	654			-					
Total 72710	804	-	-	654	-	-	-	-	-	-	-	-
GRAND TOTAL	345,720	333,960	293,348	120,080	247,270	45,870	307,664	50,478	266,880	179,988	174,690	70,560

HAMILTON COUNTY DEPT OF EDUCATION
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 BUDGET FISCAL YEAR 2020-2021

		FY21 Allocation	12,125,772	-	12,125,772	
		FY20 Carryover	3,089,335		3,089,335	
		Transfer to Consolidated Admin	(868,684)		(868,684)	
		Total Allocation	14,346,423	-	14,346,423	
21010000	41427141	REVENUE	14,346,423	-	14,346,423	
ORGANIZATION	OBJECT	EXPENDITURE	AMENDED BUDGET		AMENDED BUDGET	
KEY	CODE	DESCRIPTION	10/8/2020	INCREASES	DECREASES	11/19/2020
21011000	59005901	Indirect Costs (2.9 %)	382,009	3		382,012
		Total 99000	382,009	3	-	382,012
		TOTAL	382,009	3	-	382,012
Pre Kindergarten						
21011036	51101161	Teachers (11)	601,878			601,878
21011036	51101631	Educational Assistant (23)	477,554			477,554
21011036	51102011	Social Security	66,926			66,926
21011036	51102041	State Retirement	132,014			132,014
21011036	51102061	Life Insurance	2,210			2,210
21011036	51102071	Health Insurance	323,000			323,000
21011036	51102081	Dental Insurance	11,730			11,730
21011036	51102101	Unemployment Compensation	6,120			6,120
21011036	51102121	Medicare	15,652			15,652
21011036	51102991	Long Term Disability	2,160			2,160
21011036	51102993	Short Term Disability	3,022			3,022
21011036	51104291	Instructional Supplies	5,000			5,000
		Total 71100	1,647,266	-	-	1,647,266
21011036	52131301	Social Worker (1)	67,684			67,684
21011036	52131899	Behavior Specialist (1)	39,958			39,958
21011036	52132011	Social Security	6,674			6,674
21011036	52132041	State Retirement	12,826			12,826
21011036	52132061	Life Insurance	130			130
21011036	52132071	Health Insurance	19,000			19,000
21011036	52132081	Dental Insurance	690			690
21011036	52132101	Unemployment Compensation	360			360
21011036	52132121	Medicare	1,562			1,562
21011036	52132991	Long Term Disability	216			216
21011036	52132993	Short Term Disability	302			302
21011036	52133551	Travel	1,500			1,500
		Total 72130	150,902	-	-	150,902
		TOTAL	1,798,168	-	-	1,798,168
School Support Opportunity Zone						
21011040	51104291	Instructional Supplies	2,500			2,500
		Total 71100	2,500	-	-	2,500
21011040	52131899	Community Schools Coaches (1 FTE)	78,950			78,950
21011040	52132011	Social Security	4,895			4,895
21011040	52132041	Retirement	8,109			8,109
21011040	52132061	Life Insurance	65			65
21011040	52132071	Medical Insurance	9,500			9,500
21011040	52132081	Dental Insurance	345			345
21011040	52132101	Unemployment Comp.	180			180
21011040	52132121	Medicare	1,145			1,145
21011040	52132991	Long Term Disability	158			158
21011040	52132993	Short Term Disability	221			221
21011040	52133551	Travel: mileage	100			100
		Total 72130	103,668	-	-	103,668
21011040	52211053	Human Resources Coordinator (1) .5 FTE	36,056			36,056
21011040	52211053	Data Coordinator (1) .5 FTE	44,350			44,350
21011040	52211899	Salaries--Curriculum Coaches Priority (14) (10.68 FTE)	722,100			722,100
21011040	52212011	Social Security	49,755			49,755
21011040	52212041	Retirement	84,015			84,015
21011040	52212061	Life Insurance	759			759
21011040	52212071	Health Insurance	110,960			110,960
21011040	52212081	Dental Insurance	4,030			4,030
21011040	52212101	Unemployment Compensation	2,102			2,102
21011040	52212121	Medicare	11,636			11,636
21011040	52212991	Long Term Disability	1,605			1,605
21011040	52212993	Short Term Disability	2,247			2,247
21011040	52213081	Consultants	100			100
21011040	52213551	Travel	4,100			4,100
21011040	52214999	Supplies & Materials (Staff Dev)	100			100
21011040	52215241	Staff Development	100			100
		Total 72210	1,074,015	-	-	1,074,015
		Total Opportunity Zone Set Aside	1,180,183	-	-	1,180,183

Homeless Set Aside

21011041	51101345	Classified Tutors for Homeless	500		500
21011041	51101409	Teacher Supplements Homeless	25,075		25,075
21011041	51102011	Social Security	1,586		1,586
21011041	51102041	State Retirement	2,649		2,649
21011041	51102121	Medicare	371		371
21011041	51104291	Instructional Supplies (Homeless)	6,500		6,500
21011041	51105999	Charges: field trips, clothing (Homeless)	6,508		6,508
Total 71100			43,189	-	43,189
21011041	52131301	Social Worker Contracts (Homeless)	5,000		5,000
21011041	52132011	Social Security	310		310
21011041	52132041	Retirement	514		514
21011041	52132121	Medicare	73		73
Total 72130			5,897	-	5,897
21011041	52211899	Salary--Homeless Liasion	3,100		3,100
21011041	52211899	Site Coordinator Part time (1)	23,000		23,000
21011041	52212011	Social Security	1,618		1,618
21011041	52212041	Retirement	2,818		2,818
21011041	52212121	Medicare	378		378
Total 72210			30,914	-	30,914
Total Homeless Set Aside			80,000	-	80,000

Diploma Completion (Graduation Success Program) - Set Aside

21011042	51101161	Teacher - Diploma Completion (1)	62,870		62,870
21011042	51102011	Social Security	3,899		3,899
21011042	51102041	State Retirement	6,457		6,457
21011042	51102061	Life Insurance	65		65
21011042	51102071	Health Insurance	9,500		9,500
21011042	51102081	Dental Insurance	345		345
21011042	51102101	Unemployment Compensation	180		180
21011042	51102121	Medicare	912		912
21011042	51102991	Long Term Disability	126		126
21011042	51102993	Short Term Disability	176		176
Total 71100			84,530	-	84,530
21011042	52211051	Director (1) Diploma Completion	92,610		92,610
21011042	52212011	Social Security	5,742		5,742
21011042	52212041	Retirement	9,511		9,511
21011042	52212061	Life Insurance	65		65
21011042	52212071	Health Insurance	9,500		9,500
21011042	52212081	Dental Insurance	345		345
21011042	52212101	Unemployment Compensation	180		180
21011042	52212121	Medicare	1,343		1,343
21011042	52212991	Long Term Disability	185		185
21011042	52212993	Short Term Disability	260		260
21011042	52213551	Mileage	1,000		1,000
Total 72210			120,741	-	120,741
Total Diploma Completion Set Aside			205,271	-	205,271

Expectation Graduation Program

21011043	51101409	Extended Contracts	36,500		36,500
21011043	51102011	Social Security	2,263		2,263
21011043	51102041	State Retirement	3,749		3,749
21011043	51102121	Medicare	529		529
Total 71100			43,041	-	43,041
21011043	52713141	Contracts w Public Carriers	36,000		36,000
Total 72710			36,000	-	36,000
Total Expectation Graduation Program			79,041	-	79,041

Family Engagement

21011044	52134999	Supplies: Channing Betes Books	10,261		10,261
Total 72130			10,261	-	10,261
Total Family Engagement			10,261	-	10,261

Reserve of Funds

21011045	52135999	Other Charges: set aside	438,007	(108,303)	329,704
Total 72130			438,007	(108,303)	329,704
TOTAL			4,172,940	3	4,064,640

Avondale SDA (Private School)

21013505	51101345	Part-time Tutor (1)	17,212	17,212
21013505	51101409	Teacher Extended Contracts	1,770	1,770
21013505	51102011	Social Security	1,177	1,177
21013505	51102041	Retirement	182	182
21013505	51102121	Medicare	276	276
21013505	51102991	Other Fringe Benefits	-	-
21013505	51104291	Instructional Supplies	-	-
		Total 71100	20,617	20,617
21013505	52135999	Charges: Parental Involvement	178	178
		Total 72130	178	178
21013505	52215241	Staff Development	-	-
		Total 72210	-	-
		TOTAL	20,795	20,795

Brainerd Baptist (Private School)

21013515	51101166	Part-time Interventionists (1)	1,000	1,000
21013515	51101345	Other instructional personnel (1)	-	-
21013515	51102011	Social Security	62	62
21013515	51102121	Medicare	14	14
21013515	51103999	Contracted Services	-	-
21013515	51104291	Instructional Supplies	22,565	22,565
		Total 71100	23,641	23,641
21013515	52135999	Charges: Parental Involvement	316	316
		Total 72130	316	316
21013515	52214999	Other Materials and Supplies	-	-
21013515	52215241	Staff Development	23,972	23,972
		Total 72210	23,972	23,972
		TOTAL	47,929	47,929

Notre Dame High (Private School)

21013565	51101166	Part-time Interventionist (1)	3,000	3,000
21013565	51102011	Social Security	186	186
21013565	51102121	Medicare	44	44
21013565	51103999	Other Contracted Services	75,000	75,000
21013565	51104291	Instructional Supplies	3,728	3,728
21013565	51105999	Charges: field trips, etc	-	-
21013565	51107221	Instructional Equipment	13,455	13,455
		Total 71100	95,413	95,413
21013565	52135999	Charges: Parental Involvement	457	457
		Total 72130	457	457
21013565	52213081	Consultants	-	-
21013565	52215241	Staff Development	-	-
		Total 72210	-	-
		TOTAL	95,870	95,870

Our Lady of Perpetual Help (Private School)

21013575	51101166	Part-time Interventionist (1)	11,600	11,600
21013575	51102011	Social Security	719	719
21013575	51102121	Medicare	168	168
21013575	51103999	Contracted Services	28,419	28,419
21013575	51104291	Instructional Supplies	30,519	30,519
21013575	51105999	Charges: field trips, etc	-	-
21013575	51107221	Instructional Equipment	-	-
		Total 71100	71,425	71,425
21013575	52135999	Charges: Parental Involvement	322	322
		Total 72130	322	322
21013575	52213081	Consultants	-	-
21013575	52214999	Staff Development Materials	-	-
21013575	52215241	Staff Development	-	-
21013575	52217901	Other Equipment - Admin	-	-
		Total 72210	-	-
21013575	52713141	Contracts w Public Carriers	-	-
		Total 72710	-	-
		TOTAL	71,747	71,747

Saint Jude (Private School)

21013585	51101166	Part-time Interventionist (1)	-	-
21013585	51102011	Social Security	-	-
21013585	51102121	Medicare	-	-
21013585	51103999	Contracted Services	-	-
21013585	51104291	Instructional Supplies and Materials	21,806	21,806
21013585	51105999	Other Charges	35,465	35,465
21013585	51107221	Instructional Equipment	-	-
		Total 71100	57,271	57,271
21013585	52133999	Other Contracted Services	-	-
21013585	52134999	Parent supplies: materials, postage	-	-
21013585	52135999	Charges: Parental Involvement	152	152
		Total 72130	152	152
21013585	52213081	Consultants	-	-
21013585	52214999	Staff Development Materials	-	-
21013585	52215241	Staff Development	-	-
		Total 72210	-	-
		TOTAL	57,423	57,423

Belvoir Christian Academy

21013805	51101166	Part-time Interventionist	-	-
21013805	51102011	Social Security	-	-
21013805	51102121	Medicare	-	-
21013805	51103999	Other Contracted Services	25,967	25,967
21013805	51104291	Instructional Supplies	12,200	12,200
		Total 71100	38,167	38,167
21013805	52135999	Charges: Parental Involvement	164	164
		Total 72130	164	164
21013805	52213081	Consultants	2,862	2,862
21013805	52214999	Other Supplies and Materials	-	-
21013805	52215241	Staff Development	-	-
		Total 72210	2,862	2,862
		TOTAL	41,193	41,193

Annoor Academy (Private School)

21013835	51101166	Part-time Interventionist	-	-
21013835	51102011	Social Security	-	-
21013835	51102121	Medicare	-	-
21013835	51103999	Contracted Services	9,830	9,830
21013835	51107221	Instruction Equipment	-	-
		Total 71100	9,830	9,830
21013835	52134999	Supplies, awards, postage	-	-
21013835	52135999	Parent Meeting Expense	146	146
		Total 72130	146	146
21013835	52213081	Consultants	11,381	11,381
21013835	52214999	Other Supplies and Materials	-	-
21013835	52215241	Staff Development	-	-
		Total 72210	11,381	11,381
		TOTAL	21,357	21,357

Skyuka Hall

21013945	51101166	Part-time Interventionist	-	-
21013945	51102011	Social Security	-	-
21013945	51102121	Medicare	-	-
21013945	51103999	Contracted Services	1,200	1,200
21013945	51104291	Instructional Supplies and Materials	4,300	4,300
21013945	51107221	Instruction Equipment	1,500	1,500
		Total 71100	7,000	7,000
21013945	52135999	Charges: Parental Involvement	64	64
		Total 72130	64	64
21013945	52213081	Consultants	3,894	3,894
21013945	52214999	Staff Development Materials	-	-
21013945	52215241	Staff Development	1,578	1,578
		Total 72210	5,472	5,472
		TOTAL	12,536	12,536

Central High

21015013	51101409	Teachers Supplements	6,533		6,533
21015013	51102011	Social Security	405		405
21015013	51102041	Retirement	671		671
21015013	51102121	Medicare	95		95
21015013	51104291	Instructional Supplies	-	17,020	17,020
		Total 71100	7,704	17,020	24,724
21015013	52134999	Supplies, awards, postage	1,898		1,898
21015013	52135999	Charges: Parental Involvement	646		646
		Total 72130	2,544	-	2,544
21015013	52211621	Classified overtime	2,500		2,500
21015013	52211894	Salaries-- Part time Graduation Coach (1)	3,883		3,883
21015013	52211899	Salaries--Dean (1)	59,740		59,740
21015013	52212011	Social Security	4,100		4,100
21015013	52212041	Retirement	6,503		6,503
21015013	52212061	Life Insurance	65		65
21015013	52212071	Health Insurance	9,500		9,500
21015013	52212081	Dental Insurance	345		345
21015013	52212101	Unemployment Compensation	180		180
21015013	52212121	Medicare	958		958
21015013	52212991	Long Term Disability	119		119
21015013	52212993	Short Term Disability	167		167
		Total 72210	88,060	-	88,060
		TOTAL	98,308	17,020	115,328

East Ridge High

21015023	51101161	Teacher (1 FTE)	58,959		58,959
21015023	51101409	Teachers Supplements	11,591		11,591
21015023	51101631	Educational Assistant Part time (1)	10,800		10,800
21015023	51101899	Other Salaries and Wages	5,000		5,000
21015023	51102011	Social Security	5,354		5,354
21015023	51102041	Retirement	7,981		7,981
21015023	51102061	Life Insurance	65		65
21015023	51102071	Medical Insurance	9,500		9,500
21015023	51102081	Dental Insurance	345		345
21015023	51102101	Unemployment Comp.	180		180
21015023	51102121	Medicare	1,253		1,253
21015023	51102991	Long Term Disability	118		118
21015023	51102993	Short Term Disability	165		165
21015023	51104291	Instructional Supplies	2,052	3,980	6,032
21015023	51107221	Instructional Equipment	7,090		7,090
		Total 71100	120,453	3,980	124,433
21015023	52131894	College and Career Access Advisor PT (1)	13,555		13,555
21015023	52131899	Family Partnership Specialist (1)	35,001		35,001
21015023	52132011	Social Security	3,011		3,011
21015023	52132041	Retirement	5,145		5,145
21015023	52132061	Life Insurance	65		65
21015023	52132071	Health Insurance	9,500		9,500
21015023	52132081	Dental Insurance	345		345
21015023	52132101	Unemployment Compensation	180		180
21015023	52132121	Medicare	704		704
21015023	52132991	Long Term Disability	70		70
21015023	52132993	Short Term Disability	97		97
21015023	52134999	Supplies, awards, postage	212		212
21015023	52135999	Parent Meeting Expense	213		213
		Total 72130	68,098	-	68,098
21015023	52211894	Curriculum Coaches--Part-time (1)	12,500		12,500
21015023	52211899	Dean of Academic Success (1)	75,282		75,282
21015023	52212011	Social Security	5,442		5,442
21015023	52212041	Retirement	7,731		7,731
21015023	52212061	Life Insurance	65		65
21015023	52212071	Health Insurance	9,500		9,500
21015023	52212081	Dental Insurance	345		345
21015023	52212101	Unemployment Compensation	180		180
21015023	52212121	Medicare	1,273		1,273
21015023	52212991	Long Term Disability	150		150
21015023	52212993	Short Term Disability	211		211
21015023	52214999	Other Supplies (staff development)	1,310		1,310
		Total 72210	113,989	-	113,989
		TOTAL	302,540	3,980	306,520

Red Bank High

21015053	51101409	Teachers Supplements	42,576		42,576
21015053	51102011	Social Security	2,641		2,641
21015053	51102041	Retirement	4,372		4,372
21015053	51102121	Medicare	617		617
21015053	51103999	Contracted Services	2,272		2,272
21015053	51104291	Instructional Supplies	5,000	7,519	12,519
21015053	51107221	Instructional Equipment	10,000		10,000
		Total 71100	67,478	7,519	74,997
21015053	52134999	Supplies, awards, postage	1,400		1,400
21015053	52135999	Charges: Parental Involvement	1,576		1,576
		Total 72130	2,976	-	2,976
21015053	52211894	Curriculum Coaches--Part-time (1)	26,694		26,694
21015053	52211899	Grad/Core Academic Coach (1)	55,055		55,055
21015053	52211961	In-service Stipends	3,400		3,400
21015053	52212011	Social Security	5,279		5,279
21015053	52212041	Retirement	6,003		6,003
21015053	52212061	Life Insurance	65		65
21015053	52212071	Health Insurance	9,500		9,500
21015053	52212081	Dental Insurance	345		345
21015053	52212101	Unemployment Compensation	180		180
21015053	52212121	Medicare	1,234		1,234
21015053	52212991	Long Term Disability	110		110
21015053	52212993	Short Term Disability	154		154
21015053	52213081	Consultants	1,000		1,000
		Total 72210	109,019	-	109,019
		TOTAL	179,473	7,519	186,992

Sequoyah High

21015073	51101409	Teachers Supplements	7,500		7,500
21015073	51102011	Social Security	465		465
21015073	51102041	Retirement	769		769
21015073	51102121	Medicare	109		109
21015073	51104291	Instructional Supplies	2,530	3,086	5,616
21015073	51107221	Instructional Equipment	3,413		3,413
		Total 71100	14,786	3,086	17,872
21015073	52134999	Supplies, awards, postage	304		304
21015073	52135999	Charges: Parental Involvement	500		500
		Total 72130	804	-	804
21015073	52211894	Curriculum Coaches--PT (2)	10,800		10,800
21015073	52212011	Social Security	670		670
21015073	52212121	Medicare	157		157
21015073	52213081	Consultants	1,800		1,800
21015073	52214999	Supplies & Materials (Staff Dev)	1,000		1,000
21015073	52215241	Staff Development	1,200		1,200
		Total 72210	15,627	-	15,627
		TOTAL	31,217	3,086	34,303

Brainerd High

21015103	51101345	Instructional Personnel--Tutor PT	9,600		9,600
21015103	51101409	Teachers Supplements	15,000		15,000
21015103	51101631	Educational Assistants	30,790		30,790
21015103	51101881	Teacher Bonuses	11,000		11,000
21015103	51101899	Other Salaries and Wages	2,500		2,500
21015103	51102011	Social Security	4,271		4,271
21015103	51102041	Retirement	5,723		5,723
21015103	51102061	Life Insurance	65		65
21015103	51102071	Medical Insurance	9,500		9,500
21015103	51102081	Dental Insurance	345		345
21015103	51102101	Unemployment Comp.	180		180
21015103	51102121	Medicare	998		998
21015103	51102991	Long Term Disability	37		37
21015103	51102993	Short Term Disability	51		51
21015103	51104291	Instructional Supplies	16,595	22,456	39,051
21015103	51105999	Charges: field trips, etc	11,000		11,000
21015103	51107221	Instructional Equipment	10,000		10,000
		Total 71100	127,655	22,456	150,111
21015103	52131899	Parent Volunteer Coordinator FT (1)	22,753	(22,753)	-
21015103	52131899	Behavior Management Specialist FT (1)	38,761		38,761
21015103	52132011	Social Security	3,813	(1,411)	2,402
21015103	52132041	Retirement	9,043	(3,345)	5,698
21015103	52132061	Life Insurance	130	(65)	65
21015103	52132071	Health Insurance	19,000	(9,500)	9,500
21015103	52132081	Dental Insurance	690	(345)	345
21015103	52132101	Unemployment Compensation	360	(180)	180
21015103	52132121	Medicare	893	(330)	563
21015103	52132991	Long Term Disability	124	(46)	78
21015103	52132993	Short Term Disability	172	(64)	108
21015103	52134999	Supplies, awards, postage	1,502		1,502
21015103	52135999	Charges: Parental Involvement	2,002		2,002
		Total 72130	99,243	(38,039)	61,204
			(29,556)		
21015103	52211621	Classified Ext Contracts/PD Stipends/Overtime	2,000		2,000
21015103	52211899	Salaries--Graduation Coach (1)	71,768		71,768
21015103	52211899	Salaries--Dean of Students (1)	47,714		47,714
21015103	52211961	Stipends	2,500		2,500
21015103	52212011	Social Security	7,686		7,686
21015103	52212041	Retirement	12,822		12,822
21015103	52212061	Life Insurance	130		130
21015103	52212071	Health Insurance	19,000		19,000
21015103	52212081	Dental Insurance	690		690
21015103	52212101	Unemployment Compensation	360		360
21015103	52212121	Medicare	1,798		1,798
21015103	52212991	Long Term Disability	239		239
21015103	52212993	Short Term Disability	335		335
		Total 72210	167,042	-	167,042
21015103	52713141	Contracts w Public Carriers	1,827		1,827
		Total 72710	1,827	-	1,827
		TOTAL	395,767	22,456	(38,039)
					380,184

Howard School of Academics/Technology

21015143	51101166	Interventionists Part-time (2)	24,900		24,900
21015143	51101409	Teachers Supplements	19,536		19,536
21015143	51101881	Teacher Bonuses	15,000		15,000
21015143	51102011	Social Security	3,684		3,684
21015143	51102041	Retirement	3,546		3,546
21015143	51102121	Medicare	862		862
21015143	51104291	Instructional Supplies	-	37,694	37,694
		Total 71100	67,528	37,694	105,222
21015143	52131899	Behavior Management Specialist (2)	77,526		77,526
21015143	52131899	Family Partnership Specialist (1)	36,050		36,050
21015143	52131899	College Advisor (1)	56,250		56,250
21015143	52132011	Social Security	10,528		10,528
21015143	52132041	Retirement	24,964		24,964
21015143	52132061	Life Insurance	260		260
21015143	52132071	Medical Insurance	38,000		38,000
21015143	52132081	Dental Insurance	1,380		1,380
21015143	52132101	Unemployment Comp.	720		720
21015143	52132121	Medicare	2,462		2,462
21015143	52132991	Long Term Disability	340		340
21015143	52132993	Short Term Disability	476		476
		Total 72130	248,956	-	248,956
21015143	52211899	Curriculum Coaches (1)	125,426		125,426
21015143	52211899	Dean of Students (2)	64,163		64,163
21015143	52251899	Computer Technician (1)	24,726		24,726
21015143	52211961	In-service Stipends	8,500		8,500
21015143	52212011	Social Security	13,817		13,817
21015143	52212041	Retirement	23,977		23,977
21015143	52212061	Life Insurance	260		260
21015143	52212071	Health Insurance	38,000		38,000
21015143	52212081	Dental Insurance	1,380		1,380
21015143	52212101	Unemployment Compensation	720		720
21015143	52212121	Medicare	3,232		3,232
21015143	52212991	Long Term Disability	428		428
21015143	52212993	Short Term Disability	599		599
		Total 72210	305,228	-	305,228
		TOTAL	621,712	37,694	659,406

Lookout Valley Middle/High

21015153	51101166	Interventionists Part-time (1)	24,400		24,400
21015153	51101409	Teachers Supplements	19,700		19,700
21015153	51102011	Social Security	2,733		2,733
21015153	51102041	Retirement	2,024		2,024
21015153	51102121	Medicare	639		639
21015153	51103361	Maintenance and Repair - Equipment	500		500
21015153	51104291	Instructional Supplies	11,282	(2,537)	8,745
21015153	51105999	Charges: field trips, etc	2,000	(2,000)	-
21015153	51107221	Instructional Equipment	19,184		19,184
		Total 71100	82,462	(4,537)	77,925
21015153	52134999	Supplies, awards, postage	383		383
21015153	52135999	Charges: Parental Involvement	1,003		1,003
		Total 72130	1,386	-	1,386
21015153	52211621	Classified Extended Contract	1,500		1,500
21015153	52211881	Instructional Support Bonuses	1,500		1,500
21015153	52211961	In-service Stipends	3,000		3,000
21015153	52212011	Social Security	372		372
21015153	52212041	Retirement	683		683
21015153	52212121	Medicare	87		87
21015153	52214999	Supplies & Materials (Staff Dev)	500	(500)	-
21015153	52215241	Staff Development	1,000	(404)	596
21015153	52217901	Other Equipment	500		500
		Total 72210	9,142	(904)	8,238
		TOTAL	92,990	(5,441)	87,549

Tyner High

21015163	51101345	Tutor PT (1)	6,000		6,000
21015163	51101409	Teachers Supplements	7,200		7,200
21015163	51101631	Educational Assistant-- (1)	17,730		17,730
21015163	51101881	Teacher Bonuses	20,000		20,000
21015163	51102011	Social Security	3,158		3,158
21015163	51102041	Retirement	5,400		5,400
21015163	51102061	Life Insurance	65		65
21015163	51102071	Medical Insurance	9,500		9,500
21015163	51102081	Dental Insurance	345		345
21015163	51102101	Unemployment Comp.	180		180
21015163	51102121	Medicare	738		738
21015163	51102991	Long Term Disability	35		35
21015163	51102993	Short Term Disability	50		50
21015163	51104291	Instructional Supplies	15,862	(13,493)	2,369
21015163	51107221	Instructional Equipment	35,960		35,960
		Total 71100	122,223	-	(13,493)
					108,730

21015163	52131231	Guidance Personnel (1 FTE)	50,240		50,240
21015163	52131899	Behavior Management Specialist (1)	38,752		38,752
21015163	52132011	Social Security	5,518		5,518
21015163	52132041	Retirement	10,856		10,856
21015163	52132061	Life Insurance	130		130
21015163	52132071	Medical Insurance	19,000		19,000
21015163	52132081	Dental Insurance	690		690
21015163	52132101	Unemployment Comp.	360		360
21015163	52132121	Medicare	1,290		1,290
21015163	52132991	Long Term Disability	178		178
21015163	52132993	Short Term Disability	249		249
21015163	52134999	Supplies, awards, postage	1,785		1,785
21015163	52135999	Charges: Parental Involvement	1,000		1,000
		Total 72130	130,048	-	-
					130,048

21015163	52211961	In-service Stipends	2,544		2,544
21015163	52212011	Social Security	158		158
21015163	52212041	Retirement	261		261
21015163	52212121	Medicare	37		37
		Total 72210	3,000	-	-
					3,000

21015163	52713141	Contracts w Public Carriers	22,000	(226)	21,774
		Total 72710	22,000	-	(226)
					21,774

TOTAL			277,271	-	(13,719)
					263,552

Chattanooga Girls Leadership Academy--Charter School

21015303	51104291	Instructional Supplies	22,750	17,509	40,259
21015303	51105999	Charges: Extended Contracts	1,533		1,533
21015303	51105999	Charges: P-time Ed Assistant (2)	33,372		33,372
21015303	51107221	Instructional Equipment	10,000		10,000
		Total 71100	67,655	17,509	-
					85,164

21015303	52135999	Charges: Behavior Specialists PT (2)	29,937		29,937
21015303	52135999	Charges: Parental Involvement	2,172		2,172
		Total 72130	32,109	-	-
					32,109

21015303	52215241	Staff Development	2,500		2,500
21015303	52215999	Charges: Literacy & Math Coach (2)	86,153		86,153
21015303	52255999	Charges: Part-time Computer Tech (1) .73 FTE	31,546		31,546
		Total 72210	120,199	-	-
					120,199

TOTAL			219,963	17,509	-
					237,472

Chattanooga Charter School of Excellence

21015323	51105999	Charges: Interventionists/Ed Assist, Contracts	104,836	8,650	113,486
		Total 71100	104,836	8,650	-
					113,486

21015323	52134999	Parent Materials and Supplies	5,076		5,076
		Total 72130	5,076	-	-
					5,076

21015323	52215999	Charges: Curriculum Coaches (2)	99,764	8,650	108,414
		Total 72210	99,764	8,650	-
					108,414

TOTAL			209,676	17,300	-
					226,976

Chattanooga Charter School of Excellence Middle School

21016322	51104291	Instructional Supplies	27,520	11,400		38,920
21016322	51105999	Charges: Ed Assistant (1) 1 FTE	43,201			43,201
		Total 71100	70,721	11,400	-	82,121
21016322	52134999	Charges: Parent Materials and Supplies	1,368			1,368
		Total 72130	1,368	-	-	1,368
	52215999	Charges: Curriculum Coaches (2) 1 FTE	66,079			66,079
		Total 72210	66,079	-	-	66,079
		TOTAL	138,168	11,400	-	149,568

Chattanooga Preparatory School

21013935	51105999	Charges: Ed Asst FT (1)	8,627	423		9,050
		Total 71100	8,627	423	-	9,050
21013935	52134999	Charges: Parental Involvement	543			543
21013935	52135999	Parent Meeting Expense	1,292			1,292
		Total 72130	1,835	-	-	1,835
21013935	52215999	Charges: Dean of Students (1 FTE)	89,751			89,751
		Total 72210	89,751	-	-	89,751
		TOTAL	100,213	423	-	100,636

Brown Middle

21016022	51101345	Instructional Personnel--Tutor PT (2)	21,390			21,390
21016022	51101409	Teachers Supplements	8,000			8,000
21016022	51102011	Social Security	1,822			1,822
21016022	51102041	Retirement	822			822
21016022	51102121	Medicare	426			426
21016022	51104291	Instructional Supplies	8,361	8,825		17,186
21016022	51107221	Instructional Equipment	29,053			29,053
		Total 71100	69,874	8,825	-	78,699
21016022	52134999	Supplies, awards, postage	1,134			1,134
21016022	52135999	Charges: Parental Involvement	1,134			1,134
		Total 72130	2,268	-	-	2,268
21016022	52211621	Clerical Extended Contract	1,000			1,000
21016022	52211894	Literacy Coach -Part-time (1)	23,731			23,731
21016022	52211899	Dean of Students (1)	66,950			66,950
21016022	52211961	In-service Stipends	1,500			1,500
21016022	52212011	Social Security	5,777			5,777
21016022	52212041	Retirement	7,177			7,177
21016022	52212061	Life Insurance	65			65
21016022	52212071	Medical Insurance	9,500			9,500
21016022	52212081	Dental Insurance	345			345
21016022	52212101	Unemployment Comp.	180			180
21016022	52212121	Medicare	1,352			1,352
21016022	52212991	Long Term Disability	134			134
21016022	52212993	Short Term Disability	187			187
21016022	52214999	Supplies & Materials (Staff Dev)	1,500			1,500
21016022	52215241	Staff Development	1,109			1,109
		Total 72210	120,507	-	-	120,507
		TOTAL	192,649	8,825	-	201,474

East Ridge Middle

21016032	51101166	Part-time Interventionist (4)	76,160		76,160
21016032	51101409	Teachers Supplements	67,000		67,000
21016032	51102011	Social Security	8,876		8,876
21016032	51102041	Retirement	6,881		6,881
21016032	51102121	Medicare	2,076		2,076
21016032	51103361	Equipment Repair/Maint.	500		500
21016032	51104291	Instructional Supplies	25,240	(8,551)	16,689
21016032	51105999	Charges: field trips, etc	1,000		1,000
21016032	51107221	Instructional Equipment	23,289		23,289
		Total 71100	211,022	-	(8,551)
					202,471
21016032	52131231	Guidance Counselor (1)	51,500		51,500
21016032	52132011	Social Security	3,193		3,193
21016032	52132041	Retirement	5,289		5,289
21016032	52132061	Life Insurance	65		65
21016032	52132071	Medical Insurance	9,500		9,500
21016032	52132081	Dental Insurance	345		345
21016032	52132101	Unemployment Comp.	180		180
21016032	52132121	Medicare	747		747
21016032	52132991	Long Term Disability	103		103
21016032	52132993	Short Term Disability	144		144
21016032	52133999	Contracted Services - Parent	100		100
21016032	52134999	Supplies, awards, postage	700		700
21016032	52135999	Charges: Parental Involvement	3,096		3,096
21016032	52137901	Parent Resource Equipment	100		100
		Total 72130	75,062	-	-
					75,062
21016032	52211899	Curriculum Coach - Dean of Students FT (1)	61,800		61,800
21016032	52211961	In-service Stipends	4,000		4,000
21016032	52212011	Social Security	4,080		4,080
21016032	52212041	Retirement	6,758		6,758
21016032	52212061	Life Insurance	65		65
21016032	52212071	Medical Insurance	9,500		9,500
21016032	52212081	Dental Insurance	345		345
21016032	52212101	Unemployment Comp.	180		180
21016032	52212121	Medicare	954		954
21016032	52212991	Long Term Disability	124		124
21016032	52212993	Short Term Disability	173		173
21016032	52214999	Supplies & Materials (Staff Dev)	3,780		3,780
21016032	52215241	Staff Development	3,000		3,000
21016032	52217901	Other Equipment	1,000		1,000
		Total 72210	95,759	-	-
					95,759
21016032	52713141	Contracts w Public Carriers	3,000	(2,000)	1,000
		Total 72710	3,000	-	(2,000)
					1,000
		TOTAL	384,843	-	(10,551)
					374,292

Ooltewah Middle

21016042	51101409	Teachers Supplements	10,000		10,000
21016042	51102011	Social Security	621		621
21016042	51102041	Retirement	1,026		1,026
21016042	51102121	Medicare	145		145
21016042	51104291	Instructional Supplies	15,000	16,003	31,003
21016042	51107221	Instructional Equipment	23,765		23,765
		Total 71100	50,557	16,003	-
					66,560
21016042	52131899	Behavior Management Specialist (1)	44,290		44,290
21016042	52132011	Social Security	2,746		2,746
21016042	52132041	Retirement	6,510		6,510
21016042	52132061	Life Insurance	65		65
21016042	52132071	Medical Insurance	9,500		9,500
21016042	52132081	Dental Insurance	345		345
21016042	52132101	Unemployment Comp.	180		180
21016042	52132121	Medicare	642		642
21016042	52132991	Long Term Disability	89		89
21016042	52132993	Short Term Disability	124		124
21016042	52134999	Supplies, awards, postage	1,000		1,000
21016042	52135999	Charges: Parental Involvement	1,874		1,874
		Total 72130	67,365	-	-
					67,365
21016042	52211961	In-service Stipends	7,000		7,000
21016042	52212011	Social Security	435		435
21016042	52212041	Retirement	718		718
21016042	52212121	Medicare	101		101
21016042	52214999	Supplies & Materials (Staff Dev)	2,000		2,000
		Total 72210	10,254	-	-
					10,254
		TOTAL	128,176	16,003	-
					144,179

Red Bank Middle

21016052	51101161	Remediation Teacher (1)	61,910		61,910
21016052	51101166	Interventionists Part-time (1)	18,720		18,720
21016052	51101409	Teachers Supplements	10,000		10,000
21016052	51102011	Social Security	5,619		5,619
21016052	51102041	Retirement	6,358		6,358
21016052	51102061	Life Insurance	65		65
21016052	51102071	Medical Insurance	9,500		9,500
21016052	51102081	Dental Insurance	345		345
21016052	51102101	Unemployment Comp.	180		180
21016052	51102121	Medicare	1,314		1,314
21016052	51102991	Long Term Disability	124		124
21016052	51102993	Short Term Disability	173		173
21016052	51104291	Instructional Supplies	11,878	10,312	22,190
21016052	51107221	Instructional Equipment	7,879		7,879
Total 71100			134,065	10,312	-
					144,377

21016052	52131231	Guidance Counselor Part-time (1)	22,680		22,680
21016052	52131899	Family Partnership Specialist (.4 FTE)	14,420		14,420
21016052	52132011	Social Security	2,300		2,300
21016052	52132041	Retirement	2,120		2,120
21016052	52132061	Life Insurance	26		26
21016052	52132071	Medical Insurance	3,800		3,800
21016052	52132081	Dental Insurance	138		138
21016052	52132101	Unemployment Comp.	72		72
21016052	52132121	Medicare	538		538
21016052	52132991	Long Term Disability	29		29
21016052	52132993	Short Term Disability	40		40
21016052	52135999	Charges: Parental Involvement	1,000		1,000
21016052	52137901	Parent Resource Equipment	700		700
Total 72130			47,863	-	-
					47,863

TOTAL

181,928	10,312	-	-	192,240
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Howard Connect Academy

21016102	51101166	Teacher - STEAM PT (1)	29,208		29,208
21016102	51101631	Educational Assistant FT (2) PT (1)	50,191		50,191
21016102	51102011	Social Security	4,923		4,923
21016102	51102041	Retirement	5,383		5,383
21016102	51102061	Life Insurance	130		130
21016102	51102071	Medical Insurance	19,000		19,000
21016102	51102081	Dental Insurance	690		690
21016102	51102101	Unemployment Comp.	360		360
21016102	51102121	Medicare	1,151		1,151
21016102	51102991	Long Term Disability	73		73
21016102	51102993	Short Term Disability	102		102
21016102	51104291	Instructional Supplies	4,914	(2,219)	2,695
21016102	51107221	Instructional Equipment	5,000		5,000
Total 71100			121,125	-	(2,219)
					118,906

21016102	52134999	Supplies, awards, postage	404		404
21016102	52135999	Charges: Parental Involvement	1,000		1,000
Total 72130			1,404	-	-
					1,404

21016102	52211899	AP Trainee Supplemental Pay	11,473		11,473
21016102	52211961	In-service Stipends	15,876		15,876
21016102	52212011	Social Security	1,695		1,695
21016102	52212041	Retirement	2,808		2,808
21016102	52212121	Medicare	397		397
21016102	52212991	Long Term Disability	23		23
21016102	52212993	Short Term Disability	32		32
Total 72210			32,304	-	-
					32,304

21016102	52713141	Contracts w Public Carriers	3,890	(3,000)	890
Total 72710			3,890	(3,000)	890

TOTAL

158,723	-	(5,219)	-	153,504
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Dalewood Middle

21016132	51101161	Teacher 1 (.5 FTE)	28,589		28,589
21016132	51101409	Teachers Supplements	10,000		10,000
21016132	51101631	Educational Assistant (1)	17,730		17,730
21016132	51101881	Teacher Bonuses	10,000		10,000
21016132	51102011	Social Security	4,112		4,112
21016132	51102041	Retirement	7,594		7,594
21016132	51102061	Life Insurance	98		98
21016132	51102071	Medical Insurance	14,250		14,250
21016132	51102081	Dental Insurance	518		518
21016132	51102101	Unemployment Comp.	270		270
21016132	51102121	Medicare	962		962
21016132	51102991	Long Term Disability	93		93
21016132	51102993	Short Term Disability	130		130
21016132	51103361	Equipment Repair/Maint.	4,000		4,000
21016132	51104291	Instructional Supplies	15,692	3,373	19,065
21016132	51105999	Charges: field trips, etc	5,000		5,000
21016132	51107221	Instructional Equipment	13,000		13,000
		Total 71100	132,038	3,373	135,411
21016132	52131899	Family Partnership Specialist (1)	33,646		33,646
21016132	52132011	Social Security	2,086		2,086
21016132	52132041	Retirement	4,946		4,946
21016132	52132061	Life Insurance	65		65
21016132	52132071	Medical Insurance	9,500		9,500
21016132	52132081	Dental Insurance	345		345
21016132	52132101	Unemployment Comp.	180		180
21016132	52132121	Medicare	488		488
21016132	52132991	Long Term Disability	67		67
21016132	52132993	Short Term Disability	94		94
21016132	52134999	Supplies, awards, postage	750		750
21016132	52135999	Charges: Parental Involvement	750		750
		Total 72130	52,917	-	52,917
21016132	52211621	Classified overtime	3,264		3,264
21016132	52211961	In-service Stipends	100		100
21016132	52212011	Social Security	209		209
21016132	52212041	Retirement	487		487
21016132	52212121	Medicare	49		49
21016132	52212991	Other Fringe Benefits	2		2
21016132	52213081	Consultants	13,140		13,140
21016132	52214999	Other Supplies (staff development)	5,544		5,544
21016132	52215241	Staff Development	10,000		10,000
21016132	52217901	Other Equipment	1,000		1,000
		Total 72210	33,795	-	33,795
21016132	52713141	Contracts w Public Carriers	6,000		6,000
		Total 72710	6,000	-	6,000
		TOTAL	224,750	3,373	228,123

East Lake Academy

21016142	51101161	Remediation Teacher (1)	55,995		55,995
21016142	51101166	Interventionists PT (2)	41,760		41,760
21016142	51102011	Social Security	6,061		6,061
21016142	51102041	Retirement	5,750		5,750
21016142	51102061	Life Insurance	65		65
21016142	51102071	Medical Insurance	9,500		9,500
21016142	51102081	Dental Insurance	345		345
21016142	51102101	Unemployment Comp.	180		180
21016142	51102121	Medicare	1,417		1,417
21016142	51102991	Long Term Disability	112		112
21016142	51102993	Short Term Disability	157		157
21016142	51104291	Instructional Supplies	23,940	(8,000)	15,940
21016142	51107221	Instructional Equipment	37,777	(9,759)	28,018
		Total 71100	183,059	-	(17,759)
					165,300

21016142	52131231	Guidance Personnel	28,188		28,188
21016142	52131899	Family Partnership Specialist (1)	29,145		29,145
21016142	52131899	Behavior Management Specialist (1)	39,893		39,893
21016142	52132011	Social Security	6,028		6,028
21016142	52132041	Retirement	10,148		10,148
21016142	52132061	Life Insurance	130		130
21016142	52132071	Medical Insurance	19,000		19,000
21016142	52132081	Dental Insurance	690		690
21016142	52132101	Unemployment Comp.	360		360
21016142	52132121	Medicare	1,410		1,410
21016142	52132991	Long Term Disability	138		138
21016142	52132993	Short Term Disability	194		194
21016142	52135999	Charges: Parental Involvement	2,000		2,000
		Total 72130	137,324	-	-
					137,324

21016142	52211621	Classified Extended Contracts	500		500
21016142	52211894	Grad/Core Academic Coach Part-time (1)	25,970		25,970
21016142	52211899	Computer Technician	32,665		32,665
21016142	52211961	In-service Stipends	7,452		7,452
21016142	52212011	Social Security	4,128		4,128
21016142	52212041	Retirement	5,641		5,641
21016142	52212061	Life Insurance	65		65
21016142	52212071	Medical Insurance	9,500		9,500
21016142	52212081	Dental Insurance	345		345
21016142	52212101	Unemployment Comp.	180		180
21016142	52212121	Medicare	966		966
21016142	52212991	Long Term Disability	65		65
21016142	52212993	Short Term Disability	91		91
21016142	52213081	Consultants	6,000		6,000
		Total 72210	93,568	-	-
					93,568

21016142	52713141	Contracts w Public Carriers	2,000		2,000
		Total 72710	2,000	-	-
					2,000

TOTAL			415,951	-	(17,759)
					398,192

Hixson Middle

21016152	51101166	Teachers Part-time (3)	45,360		45,360
21016152	51101409	Teachers Supplements	5,000		5,000
21016152	51102011	Social Security	3,122		3,122
21016152	51102041	Retirement	514		514
21016152	51102121	Medicare	731		731
21016152	51103999	Contracted Services	1,500		1,500
21016152	51104291	Instructional Supplies	925		925
21016152	51105999	Charges: field trips, etc	2,000		2,000
21016152	51107221	Instructional Equipment	15,319	3,331	18,650
		Total 71100	74,471	3,331	-
					77,802

21016152	52137901	Parent Resource Equipment	1,998		1,998
		Total 72130	1,998	-	-
					1,998

21016152	52211961	In-service Stipends	2,500		2,500
21016152	52212011	Social Security	155		155
21016152	52212041	Retirement	257		257
21016152	52212121	Medicare	36		36
21016152	52215241	Staff Development	2,500		2,500
		Total 72210	5,448	-	-
					5,448

TOTAL			81,917	3,331	-
					85,248

Orchard Knob Middle

21016162	51101166	Teacher PT Interventionist (1)	20,880		20,880
21016162	51101345	Tutor - PT (1)	15,660		15,660
21016162	51101409	Teachers Supplements	4,000		4,000
21016162	51101631	Educational Assistants (4)	74,226		74,226
21016162	51101899	Other Salaries Classified Extended Hours	2,000		2,000
21016162	51102011	Social Security	7,239		7,239
21016162	51102041	Retirement	11,616		11,616
21016162	51102061	Life Insurance	260		260
21016162	51102071	Medical Insurance	38,000		38,000
21016162	51102081	Dental Insurance	1,380		1,380
21016162	51102101	Unemployment Comp.	720		720
21016162	51102121	Medicare	1,693		1,693
21016162	51102991	Long Term Disability	148		148
21016162	51102993	Short Term Disability	208		208
21016162	51103361	Equipment Repair	500		500
21016162	51104291	Instructional Supplies	19,237	(12,714)	6,523
21016162	51105999	Charges: field trips, etc	3,000	(3,000)	-
21016162	51107221	Instructional Equipment	21,234		21,234
		Total 71100	222,001	-	(15,714)
					206,287
21016162	52131899	Parent Coordinator (1)	26,313		26,313
21016162	52131899	Behavior Management Specialist (.25)	5,246		5,246
21016162	52132011	Social Security	1,956		1,956
21016162	52132041	Retirement	4,639		4,639
21016162	52132061	Life Insurance	81		81
21016162	52132071	Medical Insurance	11,875		11,875
21016162	52132081	Dental Insurance	431		431
21016162	52132101	Unemployment Comp.	225		225
21016162	52132121	Medicare	458		458
21016162	52132991	Long Term Disability	63		63
21016162	52132993	Short Term Disability	89		89
21016162	52134999	Supplies, awards, postage	500		500
21016162	52135999	Charges: Parental Involvement	1,000		1,000
21016162	52137901	Parent Resource Equipment	902		902
		Total 72130	53,778	-	-
					53,778
21016162	52211621	Classified Overtime/Stipends	4,000		4,000
21016162	52211961	In-service Stipends	1,000		1,000
21016162	52212011	Social Security	310		310
21016162	52212041	Retirement	588		588
21016162	52212121	Medicare	73		73
21016162	52214999	Other Supplies (staff development)	2,000		2,000
21016162	52215241	Staff Development	1,000		1,000
		Total 72210	8,971	-	-
					8,971
21016162	52713141	Contracts w Public Carriers	2,000	(2,000)	-
		Total 72710	2,000	-	(2,000)
					-
		TOTAL	286,750	-	(17,714)
					269,036

Tyner Middle Academy

21016182	51101166	Teachers Part-time Interventionists (2)	21,600		21,600
21016182	51101409	Teachers Supplements	2,000		2,000
21016182	51101881	Teacher Bonus	5,000		5,000
21016182	51102011	Social Security	1,773		1,773
21016182	51102041	Retirement	720		720
21016182	51102121	Medicare	414		414
21016182	51104291	Instructional Supplies	21,195		21,195
21016182	51107221	Instructional Equipment	77,471	(21,371)	56,100
		Total 71100	130,173	(21,371)	108,802
21016182	52131899	Behavior Management Specialist (1)	38,762		38,762
21016182	52132011	Social Security	2,403		2,403
21016182	52132041	Retirement	5,699		5,699
21016182	52132061	Life Insurance	65		65
21016182	52132071	Medical Insurance	9,500		9,500
21016182	52132081	Dental Insurance	345		345
21016182	52132101	Unemployment Comp.	180		180
21016182	52132121	Medicare	562		562
21016182	52132991	Long Term Disability	77		77
21016182	52132993	Short Term Disability	108		108
21016182	52134999	Supplies, awards, postage	532		532
21016182	52135999	Charges: Parental Involvement	2,000		2,000
		Total 72130	60,233	-	60,233
21016182	52211621	Classified Extended Contracts/PD Stipends/Overtime	8,890		8,890
21016182	52211899	Curriculum Coach (1)	50,087		50,087
21016182	52211961	In-service Stipends	4,715		4,715
21016182	52212011	Social Security	5,182		5,182
21016182	52212041	Retirement	6,991		6,991
21016182	52212061	Life Insurance	65		65
21016182	52212071	Medical Insurance	9,500		9,500
21016182	52212081	Dental Insurance	345		345
21016182	52212101	Unemployment Comp.	180		180
21016182	52212121	Medicare	924		924
21016182	52212991	Long Term Disability	100		100
21016182	52212993	Short Term Disability	140		140
		Total 72210	87,119	-	87,119
		TOTAL	277,525	(21,371)	256,154

Alpine Crest Elementary

21017021	51101166	Interventionists (2)	25,520		25,520
21017021	51101631	Educational Assistant PT (1)	9,538		9,538
21017021	51102011	Social Security	2,174		2,174
21017021	51102121	Medicare	508		508
21017021	51104291	Instructional Supplies	4,500	1,008	5,508
21017021	51107221	Instructional Equipment	2,992		2,992
		Total 71100	45,232	1,008	46,240
21017021	52134999	Supplies, awards, postage	1,020		1,020
		Total 72130	1,020	-	1,020
		TOTAL	46,252	1,008	47,260

East Ridge Elementary

21017071	51101161	Teachers (3)	174,947			174,947
21017071	51101166	Interventionists Part-time (6)	45,000			45,000
21017071	51101631	Educational Assistants (1)	18,820			18,820
21017071	51102011	Social Security	14,804			14,804
21017071	51102041	Retirement	20,733			20,733
21017071	51102061	Life Insurance	260			260
21017071	51102071	Medical Insurance	38,000			38,000
21017071	51102081	Dental Insurance	1,380			1,380
21017071	51102101	Unemployment Comp.	720			720
21017071	51102121	Medicare	3,462			3,462
21017071	51102991	Long Term Disability	388			388
21017071	51102993	Short Term Disability	543			543
21017071	51104291	Instructional Supplies	14,880	36,678		51,558
21017071	51107221	Instructional Equipment	35,059			35,059
		Total 71100	368,996	36,678	-	405,674
21017071	52131894	Family Partnership Specialist PT (1)	17,321			17,321
21017071	52132011	Social Security	1,074			1,074
21017071	52132121	Medicare	251			251
21017071	52134999	Supplies, awards, postage	300			300
21017071	52135999	Charges: Parental Involvement	400			400
		Total 72130	19,346	-	-	19,346
21017071	52211899	Salaries--Curriculum Coaches (1)	2,855			2,855
21017071	52212011	Social Security	177			177
21017071	52212041	Retirement	293			293
21017071	52212061	Life Insurance	-			-
21017071	52212071	Health Insurance	-			-
21017071	52212081	Dental Insurance	-			-
21017071	52212101	Unemployment Compensation	-			-
21017071	52212121	Medicare	41			41
21017071	52212991	Long Term Disability	6			6
21017071	52212993	Short Term Disability	8			8
		Total 72210	3,380	-	-	3,380
		TOTAL	391,722	36,678	-	428,400

Harrison Elementary

21017101	51101161	Teacher (1)	64,276			64,276
21017101	51101166	Interventionists Part-time (3)	46,980			46,980
21017101	51101409	Teachers Supplements	7,500			7,500
21017101	51101899	Other Salaries: Classified Extended Hours	1,000			1,000
21017101	51102011	Social Security	7,425			7,425
21017101	51102041	Retirement	7,518			7,518
21017101	51102061	Life Insurance	65			65
21017101	51102071	Medical Insurance	9,500			9,500
21017101	51102081	Dental Insurance	345			345
21017101	51102101	Unemployment Comp.	180			180
21017101	51102121	Medicare	1,737			1,737
21017101	51102991	Long Term Disability	129			129
21017101	51102993	Short Term Disability	180			180
21017101	51103361	Equipment Repair/Maint.	100			100
21017101	51104291	Instructional Supplies	10,454	(446)		10,008
21017101	51107221	Instructional Equipment	18,779	(5,900)		12,879
		Total 71100	176,168	-	(6,346)	169,822
21017101	52131894	Family Partnership Specialist - PT (1)	24,286			24,286
21017101	52132011	Social Security	1,506			1,506
21017101	52132121	Medicare	353			353
21017101	52134999	Supplies, awards, postage	1,900			1,900
21017101	52135999	Training materials, mtg exp.	1,900			1,900
		Total 72130	29,945	-	-	29,945
21017101	52211621	Classified Extended Contracts/OT	1,000			1,000
21017101	52211899	Dean of Students (1)	54,658			54,658
21017101	52211961	In-service Stipends	7,600	(3,000)		4,600
21017101	52212011	Social Security	3,922	(186)		3,736
21017101	52212041	Retirement	6,541	(308)		6,233
21017101	52212061	Life Insurance	65			65
21017101	52212071	Health Insurance	9,500			9,500
21017101	52212081	Dental Insurance	345			345
21017101	52212101	Unemployment Compensation	180			180
21017101	52212121	Medicare	918	(44)		874
21017101	52212991	Long Term Disability	109			109
21017101	52212993	Short Term Disability	153			153
21017101	52213081	Consultants	12,500			12,500
21017101	52214999	Other Supplies (staff development)	3,000			3,000
		Total 72210	100,491	-	(3,538)	96,953
21017101	52713141	Contracts w Public Carriers	250			250
		Total 72710	250	-	-	250
		TOTAL	306,854	-	(9,884)	296,970

Wolftever Creek Elementary

21017171	51101166	Interventionists Part-time (2)	18,188		18,188
21017171	51101631	Educational Assistant Part-time (1)	5,015		5,015
21017171	51102011	Social Security	1,437		1,437
21017171	51102121	Medicare	337		337
21017171	51104291	Instructional Supplies	-	11,057	11,057
21017171	51107221	Instructional Equipment	5,000		5,000
		Total 71100	29,977	11,057	41,034
21017171	52131899	Parent Coordinator (1)	23,932		23,932
21017171	52132011	Social Security	1,484		1,484
21017171	52132041	Retirement	3,518		3,518
21017171	52132061	Life Insurance	65		65
21017171	52132071	Medical Insurance	9,500		9,500
21017171	52132081	Dental Insurance	345		345
21017171	52132101	Unemployment Comp.	180		180
21017171	52132121	Medicare	347		347
21017171	52132991	Long Term Disability	48		48
21017171	52132993	Short Term Disability	67		67
		Total 72130	39,486	-	39,486
21017171	52214999	Other Supplies (staff development)	1,400		1,400
		Total 72210	1,400	-	1,400
		TOTAL	70,863	11,057	81,920

Red Bank Elementary

21017181	51101166	Interventionists Part-time (3)	37,200		37,200
21017181	51101409	Teachers Supplements	10,000		10,000
21017181	51101631	Educational Assistants (2 FT)	37,692		37,692
21017181	51102011	Social Security	5,263		5,263
21017181	51102041	Retirement	6,568		6,568
21017181	51102061	Life Insurance	130		130
21017181	51102071	Medical Insurance	19,000		19,000
21017181	51102081	Dental Insurance	690		690
21017181	51102101	Unemployment Comp.	360		360
21017181	51102121	Medicare	1,231		1,231
21017181	51102991	Long Term Disability	75		75
21017181	51102993	Short Term Disability	106		106
21017181	51103361	Equipment Repair/Maint.	5,000		5,000
21017181	51104291	Instructional Supplies	7,000	4,855	11,855
21017181	51107221	Instructional Equipment	3,545		3,545
		Total 71100	133,860	4,855	138,715
21017181	52131899	Family Partnership Specialist (1) .6 FTE	21,630		21,630
21017181	52132011	Social Security	1,340		1,340
21017181	52132041	Retirement	3,180		3,180
21017181	52132061	Life Insurance	39		39
21017181	52132071	Medical Insurance	5,700		5,700
21017181	52132081	Dental Insurance	207		207
21017181	52132101	Unemployment Comp.	108		108
21017181	52132121	Medicare	314		314
21017181	52132991	Long Term Disability	43		43
21017181	52132993	Short Term Disability	61		61
		Total 72130	32,622	-	32,622
21017181	52211961	In-service Stipends	4,864		4,864
21017181	52212011	Social Security	301		301
21017181	52212041	Retirement	499		499
21017181	52212121	Medicare	71		71
		Total 72210	5,735	-	5,735
		TOTAL	172,217	4,855	177,072

Spring Creek Elementary

21017231	51101161	Teacher (1)	63,487			63,487
21017231	51101166	Interventionists Part-time (3)	44,640			44,640
21017231	51101409	Teachers Supplements	24,202			24,202
21017231	51101631	Educational Assistants (2 FT)	43,397			43,397
21017231	51101899	Classified Extended Hours	5,000			5,000
21017231	51102011	Social Security	11,205			11,205
21017231	51102041	Retirement	16,119			16,119
21017231	51102061	Life Insurance	195			195
21017231	51102071	Medical Insurance	28,500			28,500
21017231	51102081	Dental Insurance	1,035			1,035
21017231	51102101	Unemployment Comp.	540			540
21017231	51102121	Medicare	2,621			2,621
21017231	51102991	Long Term Disability	214			214
21017231	51102993	Short Term Disability	300			300
21017231	51103361	Equipment Repair/Maint.	500			500
21017231	51104291	Instructional Supplies	25,805	19,161		44,966
21017231	51107221	Instructional Equipment	26,375			26,375
		Total 71100	294,135	19,161	-	313,296
21017231	52133999	Contracted Services	900			900
21017231	52134999	Supplies, awards, postage	442			442
21017231	52135999	Charges: Parental Involvement	2,000			2,000
		Total 72130	3,342	-	-	3,342
21017231	52211961	In-service Stipends	8,000			8,000
21017231	52212011	Social Security	496			496
21017231	52212041	Retirement	822			822
21017231	52212121	Medicare	116			116
21017231	52213081	Consultant	2,000			2,000
21017231	52214999	Other Supplies (staff development)	2,500			2,500
		Total 72210	13,934	-	-	13,934
21017231	52713141	Contracts w Public Carriers	1,400			1,400
		Total 72710	1,400	-	-	1,400
		TOTAL	312,811	19,161	-	331,972

Barger Academy

21017291	51101166	Interventionists Part-time (2)	21,433			21,433
21017291	51102011	Social Security	1,329			1,329
21017291	51102121	Medicare	311			311
21017291	51104291	Instructional Supplies	10,315	(710)		9,605
21017291	51107221	Instructional Equipment	10,000			10,000
		Total 71100	43,388	-	(710)	42,678
21017291	52131894	Parent Coordinator PT (1)	11,206			11,206
21017291	52131894	Behavior Management Specialist PT (1)	26,581			26,581
21017291	52132011	Social Security	2,343			2,343
21017291	52132121	Medicare	547			547
		Total 72130	40,677	-	-	40,677
21017291	52211899	Salaries--Curriculum Coaches (1.5 FTE)	104,732			104,732
21017291	52211961	In-service Stipends	4,500			4,500
21017291	52212011	Social Security	6,772			6,772
21017291	52212041	Retirement	11,218			11,218
21017291	52212061	Life Insurance	98			98
21017291	52212071	Health Insurance	14,250			14,250
21017291	52212081	Dental Insurance	518			518
21017291	52212101	Unemployment Compensation	270			270
21017291	52212121	Medicare	1,584			1,584
21017291	52212991	Long Term Disability	209			209
21017291	52212993	Short Term Disability	293			293
		Total 72210	144,444	-	-	144,444
		TOTAL	228,509	-	(710)	227,799

Clifton Hills Elementary

21017311	51101166	Interventionists Part-time (3)	60,900		60,900
21017311	51101881	Teacher Bonuses	10,000		10,000
21017311	51102011	Social Security	4,396		4,396
21017311	51102041	Retirement	1,027		1,027
21017311	51102121	Medicare	1,028		1,028
21017311	51104291	Instructional Supplies	25,589	18,792	44,381
21017311	51107221	Instructional Equipment	49,402		49,402
		Total 71100	152,342	18,792	171,134
21017311	52131894	Behavior Management Sp. PT (1)	26,137		26,137
21017311	52132011	Social Security	1,620		1,620
21017311	52132121	Medicare	379		379
21017311	52134999	Supplies, awards, postage	1,500		1,500
21017311	52135999	Charges: Parental Involvement	2,388		2,388
		Total 72130	32,024	-	32,024
21017311	52211621	Classified Extended Hours	3,000		3,000
21017311	52211881	Instructional Support Bonuses	15,000		15,000
21017311	52211899	Salaries--Curriculum Coach (2)	142,398		142,398
21017311	52211961	In-service Stipends	10,000		10,000
21017311	52212011	Social Security	10,565		10,565
21017311	52212041	Retirement	17,632		17,632
21017311	52212061	Life Insurance	130		130
21017311	52212071	Health Insurance	19,000		19,000
21017311	52212081	Dental Insurance	690		690
21017311	52212101	Unemployment Compensation	360		360
21017311	52212121	Medicare	2,471		2,471
21017311	52212991	Long Term Disability	285		285
21017311	52212993	Short Term Disability	399		399
		Total 72210	221,930	-	221,930
		TOTAL	406,296	18,792	425,088

Donaldson Elementary

21017321	51101161	Teacher (1.4 FTE)	88,253		88,253
21017321	51101345	Tutor (1 FTE)	22,163		22,163
21017321	51101631	Educational Assistant (2 FTE)	38,709		38,709
21017321	51101899	Classified Extended Hours	4,000		4,000
21017321	51102011	Social Security	9,494		9,494
21017321	51102041	Retirement	18,599		18,599
21017321	51102061	Life Insurance	286		286
21017321	51102071	Medical Insurance	41,800		41,800
21017321	51102081	Dental Insurance	1,518		1,518
21017321	51102101	Unemployment Comp.	792		792
21017321	51102121	Medicare	2,221		2,221
21017321	51102991	Long Term Disability	298		298
21017321	51102993	Short Term Disability	418		418
21017321	51103361	Equipment Repair/Maint.	1,000		1,000
21017321	51104291	Instructional Supplies	30,910	(15)	30,895
21017321	51107221	Instructional Equipment	13,845		13,845
		Total 71100	274,306	(15)	274,291
21017321	52134999	Supplies, awards, postage	1,000		1,000
21017321	52135999	Charges: Parental Involvement	1,646		1,646
		Total 72130	2,646	-	2,646
21017321	52211621	Classified Extended Contracts/PD Stipends/Overtime	5,000		5,000
21017321	52211961	Staff Development Stipends	3,797		3,797
21017321	52212011	Social Security	545		545
21017321	52212041	Retirement	1,125		1,125
21017321	52212121	Medicare	128		128
		Total 72210	10,595	-	10,595
		TOTAL	287,547	(15)	287,532

Dupont Elementary

21017361	51101166	Interventionists PT (3)	30,000		30,000
21017361	51102011	Social Security	1,860		1,860
21017361	51102121	Medicare	435		435
		Total 71100	32,295	-	32,295
21017361	52134999	Supplies, awards, postage	726		726
21017361	52135999	Charges: Parental Involvement	726		726
		Total 72130	1,452	-	1,452
21017361	52211899	Salaries--Curriculum Coaches (1 FTE)	56,745		56,745
21017361	52211961	In-service Stipends	14,986	(6,115)	8,871
21017361	52212011	Social Security	4,448	(379)	4,069
21017361	52212041	Retirement	7,367	(628)	6,739
21017361	52212061	Life Insurance	65		65
21017361	52212071	Health Insurance	9,500		9,500
21017361	52212081	Dental Insurance	345		345
21017361	52212101	Unemployment Compensation	180		180
21017361	52212121	Medicare	1,040	(89)	951
21017361	52212991	Long Term Disability	113		113
21017361	52212993	Short Term Disability	159		159
		Total 72210	94,948	-	(7,211)
		TOTAL	128,695	-	(7,211)

East Lake Elementary

21017381	51101166	Interventionists PT (2)	20,800		20,800
21017381	51101409	Teachers Supplements	7,000		7,000
21017381	51101631	Educational Assistant (1)	17,730		17,730
21017381	51101899	Classified Extended Hours	500		500
21017381	51102011	Social Security	2,854		2,854
21017381	51102041	Retirement	3,398		3,398
21017381	51102061	Life Insurance	65		65
21017381	51102071	Medical Insurance	9,500		9,500
21017381	51102081	Dental Insurance	345		345
21017381	51102101	Unemployment Comp.	180		180
21017381	51102121	Medicare	668		668
21017381	51102991	Long Term Disability	36		36
21017381	51102993	Short Term Disability	50		50
21017381	51103361	Equipment Repair/Maint.	1,000		1,000
21017381	51104291	Instructional Supplies	4,650		4,650
21017381	51107221	Instructional Equipment	45,944	(24,966)	20,978
		Total 71100	114,720	-	(24,966)
21017381	52131894	Parent Coordinator Part-time (1)	16,667		16,667
21017381	52131899	Behavior Management Specialist (1)	38,761		38,761
21017381	52132011	Social Security	3,437		3,437
21017381	52132041	Retirement	5,696		5,696
21017381	52132061	Life Insurance	65		65
21017381	52132071	Medical Insurance	9,500		9,500
21017381	52132081	Dental Insurance	345		345
21017381	52132101	Unemployment Comp.	180		180
21017381	52132121	Medicare	804		804
21017381	52132991	Long Term Disability	78		78
21017381	52132993	Short Term Disability	109		109
21017381	52134999	Supplies, awards, postage	1,000		1,000
21017381	52135999	Charges: Parental Involvement	1,000		1,000
		Total 72130	77,642	-	77,642
21017381	52211899	Salaries--Curriculum Coaches (1)	127,909		127,909
21017381	52211961	In-service Stipends	5,000		5,000
21017381	52212011	Social Security	8,240		8,240
21017381	52212041	Retirement	13,650		13,650
21017381	52212061	Life Insurance	130		130
21017381	52212071	Health Insurance	19,000		19,000
21017381	52212081	Dental Insurance	690		690
21017381	52212101	Unemployment Compensation	360		360
21017381	52212121	Medicare	1,927		1,927
21017381	52212991	Long Term Disability	256		256
21017381	52212993	Short Term Disability	358		358
		Total 72210	177,520	-	177,520
21017381	52713141	Contracts w Public Carriers	7,804	(7,000)	804
		Total 72710	7,804	-	(7,000)
		TOTAL	377,686	-	(31,966)

East Side Elementary

21017391	51101166	Interventionists PT (3)	36,000		36,000
21017391	51101409	Teachers Supplements	25,000		25,000
21017391	51101631	Educational Assistants (3)	70,669		70,669
21017391	51102011	Social Security	8,163		8,163
21017391	51102041	Retirement	12,956		12,956
21017391	51102061	Life Insurance	195		195
21017391	51102071	Medical Insurance	28,500		28,500
21017391	51102081	Dental Insurance	1,035		1,035
21017391	51102101	Unemployment Comp.	540		540
21017391	51102121	Medicare	1,910		1,910
21017391	51102991	Long Term Disability	141		141
21017391	51102993	Short Term Disability	198		198
21017391	51104291	Instructional Supplies	30,921	(11,791)	19,130
21017391	51107221	Instructional Equipment	24,250		24,250
		Total 71100	240,478	(11,791)	228,687
21017391	52134999	Supplies, awards, postage	1,197		1,197
21017391	52135999	Charges: Parental Involvement	2,115		2,115
		Total 72130	3,312		3,312
21017391	52211899	Salaries--Curriculum Coach (1)	55,864		55,864
21017391	52211961	In-service Stipends	20,500		20,500
21017391	52212011	Social Security	4,735		4,735
21017391	52212041	Retirement	7,843		7,843
21017391	52212061	Life Insurance	65		65
21017391	52212071	Health Insurance	9,500		9,500
21017391	52212081	Dental Insurance	345		345
21017391	52212101	Unemployment Compensation	180		180
21017391	52212121	Medicare	1,108		1,108
21017391	52212991	Long Term Disability	112		112
21017391	52212993	Short Term Disability	156		156
21017391	52214999	Other Supplies (staff development)	53		53
21017391	52215241	Staff Development	1,500		1,500
		Total 72210	101,961		101,961
		TOTAL	345,751	(11,791)	333,960

Hardy Elementary

21017411	51101409	Teachers Supplements	805		805
21017411	51101631	Educational Assistant (1)	17,486		17,486
21017411	51101899	Classified Extended Hours	3,840		3,840
21017411	51102011	Social Security	1,372		1,372
21017411	51102041	Retirement	3,217		3,217
21017411	51102061	Life Insurance	65		65
21017411	51102071	Medical Insurance	9,500		9,500
21017411	51102081	Dental Insurance	345		345
21017411	51102101	Unemployment Comp.	180		180
21017411	51102121	Medicare	321		321
21017411	51102991	Long Term Disability	35		35
21017411	51102993	Short Term Disability	49		49
21017411	51103361	Equipment Repair/Maint.	1,000		1,000
21017411	51104291	Instructional Supplies	13,586	697	14,283
21017411	51107221	Instructional Equipment	43,286		43,286
		Total 71100	95,087	697	95,784
21017411	52131899	Behavior Management Specialist (1)	38,761		38,761
21017411	52132011	Social Security	2,403		2,403
21017411	52132041	Retirement	5,698		5,698
21017411	52132061	Life Insurance	65		65
21017411	52132071	Medical Insurance	9,500		9,500
21017411	52132081	Dental Insurance	345		345
21017411	52132101	Unemployment Comp.	180		180
21017411	52132121	Medicare	562		562
21017411	52132991	Long Term Disability	78		78
21017411	52132993	Short Term Disability	109		109
21017411	52133999	Contracted Services - Parent	500		500
21017411	52134999	Supplies, awards, postage	1,212		1,212
21017411	52135999	Charges: Parental Involvement	1,500		1,500
		Total 72130	60,913		60,913
21017411	52211899	Salaries--Curriculum Coaches (1.5 FTE)	91,483		91,483
21017411	52211961	In-service Stipends	6,700		6,700
21017411	52212011	Social Security	6,087		6,087
21017411	52212041	Retirement	10,083		10,083
21017411	52212061	Life Insurance	98		98
21017411	52212071	Health Insurance	14,250		14,250
21017411	52212081	Dental Insurance	518		518
21017411	52212101	Unemployment Compensation	270		270
21017411	52212121	Medicare	1,423		1,423
21017411	52212991	Long Term Disability	183		183
21017411	52212993	Short Term Disability	256		256
21017411	52213081	Consultants	4,000		4,000
21017411	52214999	Other Supplies (staff development)	1,300		1,300
21017411	52215241	Staff Development	-		-
		Total 72210	136,651		136,651
		TOTAL	292,651	697	293,348

Hixson Elementary

21017431	51101161	Teacher--STEM Instructor	-		-
21017431	51101166	Interventionists PT (2)	23,760		23,760
21017431	51101409	Teachers Supplements	2,000		2,000
21017431	51101631	Educational Assistant (1)	20,030		20,030
21017431	51102011	Social Security	2,839		2,839
21017431	51102041	Retirement	3,149		3,149
21017431	51102061	Life Insurance	65		65
21017431	51102071	Medical Insurance	9,500		9,500
21017431	51102081	Dental Insurance	345		345
21017431	51102101	Unemployment Comp.	180		180
21017431	51102121	Medicare	664		664
21017431	51102991	Long Term Disability	40		40
21017431	51102993	Short Term Disability	56		56
21017431	51104291	Instructional Supplies	5,031	10,347	15,378
21017431	51105999	Charges: field trips, etc	800		800
21017431	51107221	Instructional Equipment	15,600		15,600
		Total 71100	84,059	10,347	-
					94,406
21017431	52131894	Parent Coordinator PT (2)	17,486		17,486
21017431	52132011	Social Security	1,085		1,085
21017431	52132121	Medicare	253		253
21017431	52134999	Supplies, awards, postage	462		462
21017431	52135999	Charges: Parental Involvement	462		462
		Total 72130	19,748	-	-
					19,748
21017431	52211881	Instructional Support Bonuses	1,200		1,200
21017431	52211961	In-service Stipends	2,000		2,000
21017431	52212011	Social Security	198		198
21017431	52212041	Retirement	328		328
21017431	52212121	Medicare	46		46
21017431	52214999	Other Supplies (staff development)	300		300
21017431	52215241	Staff Development	1,200		1,200
		Total 72210	5,272	-	-
					5,272
21017431	52713141	Contracts w Public Carriers	654		654
		Total 72710	654	-	-
					654
		TOTAL	109,733	10,347	-
					120,080

Lakeside Elementary

21017451	51101166	Interventionists PT (2)	20,000		20,000
21017451	51102011	Social Security	1,240		1,240
21017451	51102121	Medicare	290		290
21017451	51104291	Instructional Supplies	5,656	7,753	13,409
21017451	51107221	Instructional Equipment	17,665		17,665
		Total 71100	44,851	7,753	-
					52,604
21017451	52131899	Parent Coordinator (1)	32,874		32,874
21017451	52132011	Social Security	2,038		2,038
21017451	52132041	Retirement	4,832		4,832
21017451	52132061	Life Insurance	65		65
21017451	52132071	Medical Insurance	9,500		9,500
21017451	52132081	Dental Insurance	345		345
21017451	52132101	Unemployment Comp.	180		180
21017451	52132121	Medicare	477		477
21017451	52132991	Long Term Disability	66		66
21017451	52132993	Short Term Disability	92		92
21017451	52134999	Supplies, awards, postage	1,870		1,870
21017451	52135999	Charges: Parental Involvement	500		500
		Total 72130	52,839	-	-
					52,839
21017451	52211899	Curriculum Coaches (1 .5 FTE)	94,381		94,381
21017451	52211961	In-service Stipends	12,674		12,674
21017451	52212011	Social Security	6,638		6,638
21017451	52212041	Retirement	10,993		10,993
21017451	52212061	Life Insurance	98		98
21017451	52212071	Health Insurance	14,250		14,250
21017451	52212081	Dental Insurance	518		518
21017451	52212101	Unemployment Compensation	270		270
21017451	52212121	Medicare	1,552		1,552
21017451	52212991	Long Term Disability	189		189
21017451	52212993	Short Term Disability	264		264
		Total 72210	141,827	-	-
					141,827
		TOTAL	239,517	7,753	-
					247,270

Lookout Valley Elementary

21017461	51101166	Interventionist PT (2)	28,800		28,800
21017461	51102011	Social Security	1,785		1,785
21017461	51102121	Medicare	418		418
21017461	51103361	Equipment Repair/Maint.	1,500		1,500
21017461	51104291	Instructional Supplies	12,714	(3,837)	8,877
21017461	51107221	Instructional Equipment	3,500		3,500
Total 71100			48,717	(3,837)	44,880

21017461	52134999	Supplies, awards, postage	490		490
21017461	52135999	Charges: Parental Involvement	500		500
Total 72130			990	-	990

TOTAL

49,707	(3,837)	-	45,870
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Orchard Knob Elementary

21017471	51101166	Interventionists PT (2)	41,760		41,760
21017471	51101409	Teachers Supplements	5,000		5,000
21017471	51102011	Social Security	2,899		2,899
21017471	51102041	Retirement	514		514
21017471	51102121	Medicare	678		678
21017471	51103361	Equipment Repair/Maint.	350		350
21017471	51104291	Instructional Supplies	13,514	(11,557)	1,957
21017471	51105999	Charges: field trips, etc	2,000	(1,601)	399
21017471	51107221	Instructional Equipment	34,727		34,727
Total 71100			101,442	-	88,284

21017471	52131899	Behavior Management Specialist (1)	35,164		35,164
21017471	52131899	Family Partnership Specialist (1)	36,050		36,050
21017471	52132011	Social Security	4,415		4,415
21017471	52132041	Retirement	10,468		10,468
21017471	52132061	Life Insurance	130		130
21017471	52132071	Medical Insurance	19,000		19,000
21017471	52132081	Dental Insurance	690		690
21017471	52132101	Unemployment Comp.	360		360
21017471	52132121	Medicare	1,033		1,033
21017471	52132991	Long Term Disability	142		142
21017471	52132993	Short Term Disability	199		199
21017471	52134999	Supplies, awards, postage	500		500
21017471	52135999	Charges: Parental Involvement	500		500
21017471	52137901	Parent Resource Equipment	1,250		1,250
Total 72130			109,901	-	109,901

21017471	52211899	Curriculum Coach .5 FTE	31,461		31,461
21017471	52211899	Computer Technician (1)	31,077		31,077
21017471	52211961	In-service Stipends	15,157		15,157
21017471	52212011	Social Security	4,817		4,817
21017471	52212041	Retirement	9,356		9,356
21017471	52212061	Life Insurance	98		98
21017471	52212071	Health Insurance	14,250		14,250
21017471	52212081	Dental Insurance	517		517
21017471	52212101	Unemployment Compensation	270		270
21017471	52212121	Medicare	1,127		1,127
21017471	52212991	Long Term Disability	124		124
21017471	52212993	Short Term Disability	175		175
21017471	52214999	Other Supplies (staff development)	750		750
21017471	52215241	Staff Development	300		300
Total 72210			109,479	-	109,479

21017471	52713141	Contracts w Public Carriers	3,369	(3,369)	-
Total 72710			3,369	-	(3,369)

TOTAL

324,191	-	(16,527)	307,664
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Rivermont Elementary

21017481	51101409	Teachers Supplements	9,000		9,000
21017481	51102011	Social Security	558		558
21017481	51102041	Retirement	924		924
21017481	51102121	Medicare	131		131
21017481	51103361	Equipment Repair/Maint.	2,000		2,000
21017481	51104291	Instructional Supplies	4,576	8,144	12,720
21017481	51107221	Instructional Equipment	4,000		4,000
Total 71100			21,189	8,144	29,333
21017481	52133995	Contracted Services - Software License	9,600		9,600
21017481	52134999	Supplies, awards, postage	734		734
21017481	52135999	Charges: Parental Involvement	340		340
Total 72130			10,674	-	10,674
21017481	52211961	In-service Stipends	8,880		8,880
21017481	52212011	Social Security	551		551
21017481	52212041	Retirement	911		911
21017481	52212121	Medicare	129		129
Total 72210			10,471	-	10,471
TOTAL			42,334	8,144	50,478

Shepherd Elementary

21017491	51101161	Teacher (1)	66,778		66,778
21017491	51101166	Interventionists Part-time (3)	33,600		33,600
21017491	51101409	Teachers Supplements	4,000		4,000
21017491	51101881	Teacher Bonuses	3,000		3,000
21017491	51102011	Social Security	6,657		6,657
21017491	51102041	Retirement	7,578		7,578
21017491	51102061	Life Insurance	65		65
21017491	51102071	Medical Insurance	9,500		9,500
21017491	51102081	Dental Insurance	345		345
21017491	51102101	Unemployment Comp.	180		180
21017491	51102121	Medicare	1,557		1,557
21017491	51102991	Long Term Disability	134		134
21017491	51102993	Short Term Disability	187		187
21017491	51104291	Instructional Supplies	10,251	15,917	26,168
21017491	51107221	Instructional Equipment	19,899		19,899
Total 71100			163,731	15,917	179,648
21017491	52133999	Contracted Services - Parent	1,000		1,000
21017491	52134999	Supplies, awards, postage	1,090		1,090
21017491	52135999	Charges: Parental Involvement	790		790
Total 72130			2,880	-	2,880
21017491	52211881	Instructional Support Bonuses	1,000		1,000
21017491	52211899	Salaries--Curriculum Coaches (1 FTE)	60,728		60,728
21017491	52211961	In-service Stipends	1,000		1,000
21017491	52212011	Social Security	3,889		3,889
21017491	52212041	Retirement	6,443		6,443
21017491	52212061	Life Insurance	65		65
21017491	52212071	Health Insurance	9,500		9,500
21017491	52212081	Dental Insurance	345		345
21017491	52212101	Unemployment Compensation	180		180
21017491	52212121	Medicare	911		911
21017491	52212991	Long Term Disability	121		121
21017491	52212993	Short Term Disability	170		170
Total 72210			84,352	-	84,352
TOTAL			250,963	15,917	266,880

Woodmore Elementary

21017501	51101166	Interventionists Part-time (2)	28,000		28,000
21017501	51102011	Social Security	1,736		1,736
21017501	51102121	Medicare	406		406
21017501	51104291	Instructional Supplies	4,000	(2,959)	1,041
21017501	51107221	Instructional Equipment	4,000		4,000
		Total 71100	38,142	(2,959)	35,183
21017501	52131899	Behavior Management Specialist (1)	38,762		38,762
21017501	52132011	Social Security	2,403		2,403
21017501	52132041	Retirement	5,698		5,698
21017501	52132061	Life Insurance	65		65
21017501	52132071	Medical Insurance	9,500		9,500
21017501	52132081	Dental Insurance	345		345
21017501	52132101	Unemployment Comp.	180		180
21017501	52132121	Medicare	562		562
21017501	52132991	Long Term Disability	78		78
21017501	52132993	Short Term Disability	109		109
21017501	52134999	Supplies, awards, postage	900		900
21017501	52135999	Charges: Parental Involvement	799		799
		Total 72130	59,401	-	59,401
21017501	52211899	Salaries--Curriculum Coaches (1)	57,539		57,539
21017501	52211961	In-service Stipends	5,000		5,000
21017501	52212011	Social Security	3,877		3,877
21017501	52212041	Retirement	6,422		6,422
21017501	52212061	Life Insurance	65		65
21017501	52212071	Health Insurance	9,500		9,500
21017501	52212081	Dental Insurance	345		345
21017501	52212101	Unemployment Compensation	180		180
21017501	52212121	Medicare	907		907
21017501	52212991	Long Term Disability	115		115
21017501	52212993	Short Term Disability	161		161
21017501	52215241	Staff Development	1,293		1,293
		Total 72210	85,404	-	85,404
		TOTAL	182,947	(2,959)	179,988

Brown Academy

21017521	51104291	Instructional Supplies	74,227	(1,246)	72,981
21017521	51107221	Instructional Equipment	42,000		42,000
		Total 71100	116,227	-	114,981
21017521	52134999	Supplies, awards, postage	810		810
21017521	52135999	Charges: Parental Involvement	810		810
		Total 72130	1,620	-	1,620
21017521	52211621	Classified Overtime	5,000		5,000
21017521	52211899	Salaries--Curriculum Coaches (1.5 FTE)	33,158		33,158
21017521	52211961	In-service Stipends	6,500		6,500
21017521	52212011	Social Security	2,769		2,769
21017521	52212041	Retirement	4,808		4,808
21017521	52212061	Life Insurance	33		33
21017521	52212071	Health Insurance	4,750		4,750
21017521	52212081	Dental Insurance	173		173
21017521	52212101	Unemployment Compensation	90		90
21017521	52212121	Medicare	648		648
21017521	52212991	Long Term Disability	67		67
21017521	52212993	Short Term Disability	93		93
		Total 72210	58,089	-	58,089
		TOTAL	175,936	(1,246)	174,690

Battle Academy

21017531	51104291	Instructional Supplies	11,868	9,619		21,487
		Total 71100	11,868	9,619	-	21,487
21017531	52134999	Supplies, awards, postage	1,280			1,280
21017531	52135999	Charges: Parental Involvement	160			160
		Total 72130	1,440	-	-	1,440
21017531	52211899	Salaries--Curriculum Coach (.5 FTE)	33,359			33,359
21017531	52212011	Social Security	2,068			2,068
21017531	52212041	Retirement	3,426			3,426
21017531	52212061	Life Insurance	33			33
21017531	52212071	Health Insurance	4,750			4,750
21017531	52212081	Dental Insurance	173			173
21017531	52212101	Unemployment Compensation	90			90
21017531	52212121	Medicare	484			484
21017531	52212991	Long Term Disability	67			67
21017531	52212993	Short Term Disability	93			93
21017531	52213081	Consultants	3,000			3,000
21017531	52214999	Supplies & Materials (Staff Dev)	90			90
		Total 72210	47,633	-	-	47,633
		TOTAL	60,941	9,619	-	70,560
		TOTAL GRANT	14,346,423	317,466	(317,466)	14,346,423

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE II PART A TEACHER AND PRINCIPAL TRAINING AND RECRUITING GRANT
 BUDGET FISCAL YEAR 2020-2021**

TITLE II PART A 2021 ALLOCATION	1,539,746	-		1,539,746
CARRYOVER FROM FY2020	703,645			703,645
TOTAL TITLE II PART A BUDGET	2,243,391	-	-	2,243,391
TRANSFER TO CONSOLIDATED ADMIN	(118,527)	-		(118,527)
TOTAL TITLE II PART A BUDGET	2,124,864	-	-	2,124,864

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

72210 Regular Instruction Support	2,065,034	43,937	(43,937)	2,065,034
99000 Indirect Costs	59,830	-	-	59,830
	2,124,864	43,937	(43,937)	2,124,864

21110000 41427189 REVENUE	2,124,864	-		2,124,864
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ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASES	DECREASES	AMENDED BUDGET 11/19/2020
21111000	59005901	Indirect Costs 2.9%	59,830			59,830
		Total 99000	59,830	-	-	59,830
21111010	52211051	Directors 3.5	374,841			374,841
21111010	52211053	Coordinator 1	101,350			101,350
21111010	52211621	Clerical 1 full-time	47,400			47,400
21111010	52211894	Recruitment Coordinator (.5 FTE)	38,900			38,900
21111010	52211899	Curriculum Coaches (1 FTE)	162,800			162,800
21111010	52211899	Retention Specialist (1)	95,000			95,000
21111010	52212011	Social Security	51,240			51,240
21111010	52212041	State Retirement	88,700			88,700
21111010	52212061	Life Insurance	585			585
21111010	52212071	Health Insurance	85,500			85,500
21111010	52212081	Dental Insurance	3,105			3,105
21111010	52212101	Unemployment Compensation	1,620			1,620
21111010	52212121	Medicare	11,984			11,984
21111010	52212991	Long Term Disability	1,653			1,653
21111010	52212993	Short Term Disability	2,314			2,314
		Total 72210	1,066,992	-	-	1,066,992
		Total Salary Set Aside	1,066,992	-	-	1,066,992
School Support						
21111030	52211961	In-service Stipends	56,293			56,293
21111030	52212011	Social Security	3,491			3,491
21111030	52212041	State Retirement	5,781			5,781
21111030	52212121	Medicare	816			816
21111030	52213081	Consultants	354,585			354,585
		Total 72210	420,966	-	-	420,966
		Total School Support Staff Development	420,966	-	-	420,966
21112010	52213081	Consultants	10,000			10,000
21112010	52214999	Supplies for Staff Development	2,000			2,000
21112010	52215241	Staff Development	13,000			13,000
		Total 72210	25,000	-	-	25,000
		Total Harrison Bay Learning Community	25,000	-	-	25,000

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED			AMENDED
			BUDGET 10/8/2020	INCREASES	DECREASES	BUDGET 11/19/2020
21112020	52213081	Consultants	10,000			10,000
21112020	52214999	Supplies for Staff Development	2,000			2,000
21112020	52215241	Staff Development	13,000			13,000
		Total 72210	25,000	-	-	25,000
		Total Missionary Ridge Learning Community	25,000	-	-	25,000
21112030	52211961	In-service Stipends	2,000			2,000
21112030	52212011	Social Security	124			124
21112030	52212041	State Retirement	205			205
21112030	52212121	Medicare	29			29
21112030	52213081	Consultants	9,500			9,500
21112030	52214999	Supplies for Staff Development	1,142			1,142
21112030	52215241	Staff Development	12,000			12,000
		Total 72210	25,000	-	-	25,000
		Total North River Learning Community	25,000	-	-	25,000
21112040	52213081	Consultants	10,000			10,000
21112040	52214999	Supplies for Staff Development	2,000			2,000
21112040	52215241	Staff Development	13,000			13,000
		Total 72210	25,000	-	-	25,000
		Total Rock Point Learning Community	25,000	-	-	25,000
21112050	52213081	Consultants	10,000			10,000
21112050	52214999	Supplies for Staff Development	2,000			2,000
21112050	52215241	Staff Development	13,000			13,000
		Total 72210	25,000	-	-	25,000
		Total Midtown Learning Community	25,000	-	-	25,000
21112060	52213081	Consultants	15,000			15,000
21112060	52213551	Travel	5,619			5,619
21112060	52215999	Other Charges: Recruitment fair Registration Fees	106,000			106,000
		Total 72210	126,619	-	-	126,619
		Total Human Resources	126,619	-	-	126,619
		Total School Support, Salary Set Aside	1,739,577	-	-	1,739,577
<u>PRIVATE SCHOOLS</u>						
<u>PRIVATE SCHOOLS</u>						
<u>Avondale SDA</u>						
21113505	52215241	Staff Development	3,634			3,634
		Total 72210	3,634	-	-	3,634
<u>Brainerd Baptist</u>						
21113515	52215241	Staff Development	10,753			10,753
		Total 72210	10,753	-	-	10,753
<u>Hickory Valley Christian</u>						
21113535	52213081	Consultants	2,353			2,353
21113535	52214999	Staff Development Supplies and Materials	600			600
21113535	52215241	Staff Development	3,952			3,952
		Total 72210	6,905	-	-	6,905

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED			AMENDED
			BUDGET 10/8/2020	INCREASES	DECREASES	BUDGET 11/19/2020
<u>Notre Dame</u>						
21113565	52213081	Consultants	4,500			4,500
21113565	52213999	Contracted Services	-	13,768		13,768
21113565	52214999	Staff Development Supplies and Materials	8,000			8,000
21113565	52215241	Staff Development	7,547			7,547
21113565	52215999	Other Charges	13,768		(13,768)	-
		Total 72210	33,815	13,768	(13,768)	33,815
<u>Our Lady of Perpetual Help</u>						
21113575	52213081	Consultants	12,750			12,750
21113575	52214999	Supplies for Staff Development	5,000			5,000
21113575	52215241	Staff Development	8,950			8,950
		Total 72210	26,700	-	-	26,700
<u>Saint Jude</u>						
21113585	52213081	Consultants	11,450			11,450
21113585	52214999	Supplies for Staff Development	10,631			10,631
21113585	52215241	Staff Development	14,324			14,324
		Total 72210	36,405	-	-	36,405
<u>Silverdale Baptist Academy</u>						
21113715	52213081	Consultants	10,800			10,800
21113715	52213999	Contracted Services	-	30,169		30,169
21113715	52214999	Supplies for Staff Development	5,800			5,800
21113715	52215241	Staff Development	6,689			6,689
21113715	52215999	Other Charges	30,169		(30,169)	-
		Total 72210	53,458	30,169	(30,169)	53,458
<u>Bright School</u>						
21113735	52213081	Consultants	10,464			10,464
		Total 72210	10,464	-	-	10,464
<u>Boyd Buchanan</u>						
21113825	52215241	Staff Development	42,274			42,274
		Total 72210	42,274	-	-	42,274
<u>Spalding Elementary</u>						
21113765	52215241	Staff Development	15,867			15,867
		Total 72210	15,867	-	-	15,867
<u>Grace Baptist</u>						
21113785	52213081	Consultants	10,000			10,000
21113785	52214999	Supplies for Staff Development	3,971			3,971
		Total 72210	13,971	-	-	13,971
<u>Belvoir Christian Academy</u>						
21113805	52213081	Consultants	7,389			7,389
		Total 72210	7,389	-	-	7,389
<u>Annoor Academy</u>						
21113835	52214999	Supplies for Staff Development	550			550
21113835	52215241	Staff Development	2,526			2,526
		Total 72210	3,076	-	-	3,076
<u>Collegedale SDA</u>						
21113845	52215241	Staff Development	15,877			15,877
		Total 72210	15,877	-	-	15,877
<u>Collegedale Adventist Middle</u>						
21113865	52215241	Staff Development	4,751			4,751
		Total 72210	4,751	-	-	4,751

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED	INCREASES	DECREASES	AMENDED
			BUDGET 10/8/2020			BUDGET 11/19/2020
<u>Skyuka Hall</u>						
21113945	52214999	Supplies for Staff Development	1,082			1,082
21113945	52215241	Staff Development	2,969			2,969
		Total 72210	4,051	-	-	4,051
<u>Berean Academy</u>						
21113925	52213081	Consultants	6,000			6,000
21113925	52214999	Supplies for Staff Development	2,000			2,000
21113925	52215241	Staff Development	12,523			12,523
		Total 72210	20,523	-	-	20,523
		Total Private Schools	309,913	43,937	(43,937)	309,913
<u>CHARTER SCHOOLS</u>						
<u>Chattanooga Preparatory School</u>						
21113935	52215999	Other charges: Stipends PD	1,533			1,533
<u>Chattanooga Girls Leadership Academy</u>						
21115303	52215999	Other charges: Stipends PD	2,639			2,639
<u>Ivy Academy</u>						
21115313	52215999	Other charges: Stipends PD	2,639			2,639
<u>Chattanooga Charter School of Excellence</u>						
21115323	52215999	Other charges: Stipends PD	5,453			5,453
<u>Chattanooga Charter School of Excellence Middle</u>						
21116322	52215999	Other charges: Stipends PD	3,280			3,280
		Total Charter Schools	15,544	-	-	15,544
		TOTAL GRANT	2,124,864	43,937	(43,937)	2,124,864

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE I, Part A: LOCAL NEGLECTED
 BUDGET FISCAL YEAR 2020-2021

2021 ALLOCATION	161,460	-	161,460
2020 CARRYOVER	63,792		63,792
TRANSFER TO CONSOLIDATED ADMINISTRATION	(11,573)	-	(11,573)
	<u>213,679</u>	-	<u>213,679</u>

21400000	41427141	REVENUE	213,679	-	213,679
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Use of Funds Summary

71100	Regular Instruction	144,247	1,500	(1,500)	144,247
72130	Other Student Support	2,649	-	-	2,649
72210	Instructional Support	60,803	-	-	60,803
99000	Indirect Costs	5,980	-	-	5,980
	Total Use of Funds	<u>213,679</u>	<u>1,500</u>	<u>(1,500)</u>	<u>213,679</u>

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	BUDGET AMENDMENT 10/8/2020	INCREASES	DECREASES	BUDGET AMENDMENT 11/19/2020
<u>Parkridge Valley</u>						
21403481	51103999	Contracted Services	3,000			3,000
21403481	51104291	Instructional Supplies	60,915	1,500		62,415
21403481	51107221	Instructional Equipment	1,500		(1,500)	-
		Total 71100	<u>65,415</u>	<u>1,500</u>	<u>(1,500)</u>	<u>65,415</u>
21403481	52213081	Consultants	2,500			2,500
21403481	52215241	Staff Development	6,000			6,000
21403481	52215999	Other Charges --Transition Sp	40,000			40,000
		Total 72210	<u>48,500</u>	-	-	<u>48,500</u>
21403481	59005901	Indirect Costs (2.9 %)	3,260			3,260
		Total 99000	<u>3,260</u>	-	-	<u>3,260</u>
		Total Budget	<u>117,175</u>	<u>1,500</u>	<u>(1,500)</u>	<u>117,175</u>
<u>Bethel Christian Academy</u>						
21403891	51103999	Other Contracted Services	36,000			36,000
21403891	51104291	Instructional Supplies	42,832			42,832
		Total 71100	<u>78,832</u>	-	-	<u>78,832</u>
21403891	52134999	Materials/supplies	2,649			2,649
		Total 72130	<u>2,649</u>	-	-	<u>2,649</u>
21403891	52214999	Materials/supplies	2,303			2,303
21403891	52215241	Staff Development	10,000			10,000
		Total 72210	<u>12,303</u>	-	-	<u>12,303</u>
21403891	59005901	Indirect Costs (2.9 %)	2,720			2,720
		Total 99000	<u>2,720</u>	-	-	<u>2,720</u>
		Total Budget	<u>96,504</u>	-	-	<u>96,504</u>
		Total Grant	<u>213,679</u>	<u>1,500</u>	<u>(1,500)</u>	<u>213,679</u>

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 TITLE IV PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENTS GRANT
 BUDGET FISCAL YEAR 2020-2021**

TITLE IV PART A 2021 ALLOCATION	883,749	-	883,749
TITLE IV PART A 2020 CARRYOVER	451,424		451,424
TRANSFER TO CONSOLIDATED ADMIN	(17,674)	-	(17,674)
TOTAL TITLE IV PART A BUDGET	1,317,499	-	1,317,499

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

71100	Regular Instruction	164,799	8,353	-	173,152
72130	Other Student Support	113,500	-	-	113,500
72210	Regular Instruction Support	999,573	-	(8,353)	991,220
72710	Transportation	2,500	-	-	2,500
99000	Indirect Costs	37,127	-	-	37,127
		1,317,499	8,353	(8,353)	1,317,499

21490000	41427147	REVENUE	1,317,499	-	1,317,499
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ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASES	DECREASES	AMENDED BUDGET 11/19/2020
21491000	59005901	Indirect Costs (2.9%)	37,127			37,127
		Total 99000	37,127	-	-	37,127
21491000	52133221	Evaluation & Testing	42,000			42,000
21491000	52134999	Other Supplies and Materials - Char Ed	67,000			67,000
21491000	52135999	Other Charges	4,500			4,500
		Total 72130	113,500	-	-	113,500
21491000	52211899	Truancy Officer/Social Worker (1 FTE)	52,127			52,127
21491000	52211961	In-service Stipends - COMP (NTN)	126,075			126,075
21491000	52211961	In-service Stipends - Char Ed / Crisis Response	14,000			14,000
21491000	52212011	Social Security	11,909			11,909
21491000	52212041	State Retirement	22,031			22,031
21491000	52212061	Life Insurance	65			65
21491000	52212071	Health Insurance	9,500			9,500
21491000	52212081	Dental Insurance	345			345
21491000	52212101	Unemployment Compensation	180			180
21491000	52212121	Medicare	2,785			2,785
21491000	52212991	Long Term Disability	104			104
21491000	52212993	Short Term Disability	146			146
21491000	52213081	Consultant:COMP Training	7,900			7,900
21491000	52213081	Consultant:Char Ed / Crisis Response	3,000			3,000
21491000	52214999	Supplies--Staff Development COMP	18,458			18,458
21491000	52214999	Supplies--Staff Development Char Ed / Crisis Response	5,779			5,779
21491000	52215241	Staff Development	16,000			16,000
		Total 72210	290,404	-	-	290,404
		Total 21491000	403,904	-	-	403,904

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET		AMENDED
			10/8/2020	INCREASES	DECREASES
Fine Arts (Well Rounded)					
21492000	51104291	Instructional materials	7,220		7,220
21492000	51105999	Charges: Field experiences	1,000		1,000
		Total 71100	8,220	-	8,220
21492000	52211899	Curriculum Coaches - Related Arts (1 FTE)	67,000		67,000
21492000	52211961	In-service Stipends	34,682		34,682
21492000	52212011	Social Security	6,304		6,304
21492000	52212041	State Retirement	10,442		10,442
21492000	52212061	Life Insurance	65		65
21492000	52212071	Health Insurance	9,500		9,500
21492000	52212081	Dental Insurance	345		345
21492000	52212101	Unemployment Compensation	180		180
21492000	52212121	Medicare	1,474		1,474
21492000	52212991	Long Term Disability	134		134
21492000	52212993	Short Term Disability	188		188
21492000	52213081	Consultant	1,000		1,000
21492000	52214999	Supplies--Staff Development	500		500
21492000	52215241	Staff Development	7,208		7,208
		Total 72210	139,022	-	139,022
21492000	52713141	Contracts with Public Carriers	1,000		1,000
		Total 72710	1,000	-	1,000
		Total Fine Arts Well Rounded	148,242	-	148,242
Social Studies (Well Rounded)					
21493000	51104291	Instructional materials	3,928		3,928
21493000	51105999	Charges: Field experiences	1,000		1,000
		Total 71100	4,928	-	4,928
21493000	52211899	Curriculum Coaches - Social Studies (1 FTE)	67,000		67,000
21493000	52211961	In-service Stipends	34,682		34,682
21493000	52212011	Social Security	6,304		6,304
21493000	52212041	State Retirement	10,442		10,442
21493000	52212061	Life Insurance	65		65
21493000	52212071	Health Insurance	9,500		9,500
21493000	52212081	Dental Insurance	345		345
21493000	52212101	Unemployment Compensation	180		180
21493000	52212121	Medicare	1,474		1,474
21493000	52212991	Long Term Disability	134		134
21493000	52212993	Short Term Disability	188		188
21493000	52213081	Consultant	2,000		2,000
21493000	52213551	Travel/Mileage	2,500		2,500
21493000	52214999	Supplies--Staff Development	1,000		1,000
21493000	52215241	Staff Development	7,000		7,000
		Total 72210	142,814	-	142,814
21493000	52713141	Contracts with Public Carriers	500		500
		Total 72710	500	-	500
		Total Social Studies	148,242	-	148,242

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED			AMENDED
			BUDGET 10/8/2020	INCREASES	DECREASES	BUDGET 11/19/2020
STEM (Well Rounded)						
21494000	51104291	Instructional materials	6,428			6,428
21494000	51105999	Charges: Field experiences	1,000			1,000
		Total 71100	7,428	-	-	7,428
21494000	52211899	Curriculum Coach - STEM (1 FTE)	84,000			84,000
21494000	52211961	In-service Stipends	26,266			26,266
21494000	52212011	Social Security	6,837			6,837
21494000	52212041	State Retirement	11,323			11,323
21494000	52212061	Life Insurance	65			65
21494000	52212071	Health Insurance	9,500			9,500
21494000	52212081	Dental Insurance	345			345
21494000	52212101	Unemployment Compensation	180			180
21494000	52212121	Medicare	1,598			1,598
21494000	52212991	Long Term Disability	168			168
21494000	52212993	Short Term Disability	235			235
21494000	52213081	Consultant	2,000			2,000
21494000	52214999	Supplies--Staff Development	1,000			1,000
21494000	52215241	Staff Development	7,000			7,000
		Total 72210	150,517	-	-	150,517
21494000	52713141	Contracts with Public Carriers	500			500
		Total 72710	500	-	-	500
		Total STEM	158,445	-	-	158,445
Innovation (Well Rounded)						
21495000	51104291	Instructional materials	7,898			7,898
21495000	51105999	Charges: Field experiences	1,000			1,000
		Total 71100	8,898	-	-	8,898
21495000	52211899	Innovation Coordinator (1 FTE)	82,000			82,000
21495000	52211899	STEAM Content Lead (1 FTE)	68,000			68,000
21495000	52211961	In-service Stipends	24,977			24,977
21495000	52212011	Social Security	10,849			10,849
21495000	52212041	State Retirement	17,970			17,970
21495000	52212061	Life Insurance	130			130
21495000	52212071	Health Insurance	19,000			19,000
21495000	52212081	Dental Insurance	690			690
21495000	52212101	Unemployment Compensation	360			360
21495000	52212121	Medicare	2,537			2,537
21495000	52212991	Long Term Disability	300			300
21495000	52212993	Short Term Disability	420			420
21495000	52213081	Consultant	2,000			2,000
21495000	52214999	Supplies--Staff Development	500			500
21495000	52215241	Staff Development	7,208			7,208
		Total 72210	236,941	-	-	236,941
21495000	52713141	Contracts with Public Carriers	500			500
		Total 72710	500	-	-	500
		Total Innovation	246,339	-	-	246,339
		TOTAL DISTRICT	1,105,172	-	-	1,105,172

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET		AMENDED
			10/8/2020	INCREASES	DECREASES
<u>PRIVATE SCHOOLS</u>					
<u>Avondale SDA</u>					
21493505	51104291	Instructional materials SH	453		453
21493505	51104291	Instructional materials WR	1,097	-	1,097
		Total 71100	1,550	-	1,550
<u>Brainerd Baptist</u>					
21493515	51104291	Instructional materials WR	2,693		2,693
21493515	51104291	Instructional materials SH	2,000		2,000
		Total 71100	4,693	-	4,693
21493515	52215241	Staff Development WR	1,098		1,098
		Total 72210	1,098	-	1,098
		TOTAL	5,791	-	5,791
<u>Notre Dame</u>					
21493565	51103999	Contracted Services SH	6,594	8,353	14,947
		Total 71100	6,594	8,353	14,947
21493565	52213081	Consultants	7,000		(7,000)
21493565	52214999	Supplies and Materials	1,353		(1,353)
		Total 72210	8,353	-	(8,353)
		TOTAL	14,947	8,353	(8,353)
<u>Saint Jude</u>					
21493585	51104291	Instructional materials WR	4,223		4,223
21493585	51105999	Other charges: field experiences WR	1,500		1,500
		Total 71100	5,723	-	5,723
		TOTAL	5,723	-	5,723
<u>Silverdale Baptist</u>					
21493715	51104291	Instructional materials WR	14,023		14,023
		Total 71100	14,023	-	14,023
21493715	52213081	Consultants SH	10,000		10,000
		Total 72210	10,000	-	10,000
		TOTAL	24,023	-	24,023
<u>Collegedale Academy - Elementary (Spalding Elementary)</u>					
21493765	51104291	Instructional materials WR	2,506		2,506
21493765	51104291	Instructional materials SH	2,059		2,059
		Total 71100	4,565	-	4,565
<u>Grace Baptist</u>					
21493785	51104291	Instructional materials WR	5,000		5,000
21493785	51104291	Instructional materials SH	4,369		4,369
		Total 71100	9,369	-	9,369
<u>Annoor Academy</u>					
21493835	51104291	Instructional materials WR	2,150		2,150
		Total 71100	2,150	-	2,150
		TOTAL	2,150	-	2,150
<u>Collegedale Academy</u>					
21493845	51104291	Instructional materials WR	11,555		11,555
		Total 71100	11,555	-	11,555
		TOTAL	11,555	-	11,555
<u>Collegedale Adventist Middle</u>					
21493865	51104291	Instructional materials WR	3,336		3,336
		Total 71100	3,336	-	3,336

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET	
			10/8/2020	INCREASES	DECREASES	11/19/2020
<u>Belvoir Christian Academy</u>						
21493805	51104291	Instructional materials WR	4,584			4,584
		Total 71100	4,584	-	-	4,584
		TOTAL	4,584	-	-	4,584
<u>Boyd-Buchanan</u>						
21493825	51104291	Instructional materials WR	22,190			22,190
		Total 71100	22,190	-	-	22,190
		TOTAL	22,190	-	-	22,190
<u>Bright School</u>						
21493735	51103999	Contracted Services WR	7,957			7,957
		Total 71100	7,957	-	-	7,957
		TOTAL	7,957	-	-	7,957
<u>Hickory Valley Christian School</u>						
21493535	51104291	Instructional materials WR	1,640			1,640
		Total 71100	1,640	-	-	1,640
21493535	52213081	Consultants ET	1,279			1,279
		Total 72210	1,279	-	-	1,279
		TOTAL	2,919	-	-	2,919
<u>OLPH</u>						
21493575	51104291	Instructional materials WR	4,888			4,888
		Total 71100	4,888	-	-	4,888
21493575	52213081	Consultants SH	4,500			4,500
		Total 72210	4,500	-	-	4,500
		TOTAL	9,388	-	-	9,388
<u>Berean Academy</u>						
21493925	51104291	Instructional materials WR	6,045			6,045
		Total 71100	6,045	-	-	6,045
<u>Skyuka Hall</u>						
21493945	51104291	Instructional materials WR	2,317			2,317
		Total 71100	2,317	-	-	2,317
		TOTAL	2,317	-	-	2,317
		Total Private Schools	138,409	8,353	(8,353)	138,409
<u>CHARTER SCHOOLS</u>						
<u>Chattanooga Preparatory School</u>						
21493935	51104291	Instructional materials WR	6,297			6,297
<u>Chattanooga Girls Leadership Academy</u>						
21495303	51103999	Contracted Services SH	1,500			1,500
21495303	51104291	Instructional materials SH	2,252			2,252
21495303	52215241	Staff Development SH	4,500			4,500
<u>Ivy Academy</u>						
21495313	51104291	Instructional materials SH	6,252			6,252
<u>Chattanooga Charter School of Excellence</u>						
21495323	52213081	Consultants ET	10,145			10,145
<u>Chattanooga Charter School of Excellence Middle</u>						
21496322	51104291	Instructional materials WR	5,845			5,845
		Total Charter Schools	36,791	-	-	36,791
		TOTAL GRANT	1,317,499	8,353	(8,353)	1,317,499

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 SCHOOL IMPROVEMENT GRANT
 BUDGET FISCAL YEAR 2020-2021**

Estimated carryover for the Budget Document was \$ 0.

21520000	41427141	REVENUE	1,700,000		1,700,000
21520000	41427141	FY20 Carryover	-	522,462	522,462
			1,700,000	522,462	- 2,222,462

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

71100	Regular Instruction	406,599	72,566	-	479,165
72130	Other Student Support	251,910	44,770	-	296,680
72210	Instruction Support	993,582	288,510	-	1,282,092
72410	Office of Principal	0	103,757	-	103,757
99000	Indirect Costs	47,909	12,859	-	60,768
		1,700,000	522,462	-	2,222,462

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 8/20/2020	INCREASE (DECREASE)	AMENDED BUDGET 11/19/2020
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School Improvement Priority Schools

21521000	51101881	Teacher Bonuses - Math	30,000		30,000
21521000	51102011	Social Security	1,860		1,860
21521000	51102041	Retirement	3,081		3,081
21521000	51102121	Medicare	435		435
		Total 71100--Regular Instruction	35,376	-	35,376

21521000	52133481	Postal Charges	-	1,000	1,000
21521000	52134999	Other Supplies and Materials	-	12,000	12,000
		Total 72130 -- Other Student Support	-	13,000	13,000

21521000	52211053	Human Resources Coordinator (.5 FTE)	36,800		36,800
21521000	52211053	Data Coordinator (.5)	43,500		43,500
21521000	52211881	Principal Retention Bonus (Match - Principal	14,247		14,247
21521000	52211894	ESOL Coach PT (1)	-	27,868	27,868
21521000	52211894	ELA Coordinator PT	-	44,840	44,840
21521000	52211899	ELA Content Lead (1 FTE)	-	57,779	57,779
21521000	52211899	Math Content Lead Missionary Ridge (.5)	39,300		39,300
21521000	52211899	RTI Content Lead (.5)	41,100		41,100
21521000	52211899	ELA Content Lead MidTown (.5)	41,800		41,800
21521000	52211899	Math Content Lead Mitown (.5)	43,300		43,300
21521000	52211899	ELA Content Lead Missionary Ridge (.5)	34,800		34,800
21521000	52211961	Stipends	41,292	50,000	91,292
21521000	52212011	Social Security	20,841	10,940	31,781
21521000	52212041	Retirement	36,083	10,251	46,334
21521000	52212061	Life Insurance	228	65	293
21521000	52212071	Health Insurance	33,250	9,500	42,750
21521000	52212081	Dental Insurance	1,208	345	1,553
21521000	52212101	Unemployment Compensation	630	180	810
21521000	52212121	Medicare	4,874	2,617	7,491
21521000	52212991	Long Term Disability	590	115	705
21521000	52212993	Short Term Disability	826	161	987
21521000	52213081	Consultants	39,670	45,180	84,850
21521000	52213551	Travel Mileage	-	5,980	5,980
21521000	52214999	Staff Development Supplies	8,461	5,000	13,461
21521000	52215999	Other Charges	250,000		250,000
		Total 72210--Instructional Support	732,800	270,821	- 1,003,621

21521000	59005901	Indirect Costs	47,909	12,859	60,768
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ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET			AMENDED BUDGET
			8/20/2020	INCREASE	(DECREASE)	11/19/2020
		Total 99000	47,909	12,859	-	60,768
		Total Priority School Initiatives	816,085	296,680	-	1,112,765

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED		AMENDED
			BUDGET 8/20/2020	INCREASE (DECREASE)	BUDGET 11/19/2020
Brainerd High					
21525103	51101161	1 Full Time Academic Lab Teacher	49,200		49,200
21525103	51101166	2 part-time interventionists (2 Reading)	46,980		46,980
21525103	51102011	Social Security	5,963		5,963
21525103	51102041	Retirement	5,053		5,053
21525103	51102061	Life Insurance	65		65
21525103	51102071	Health Insurance	9,500		9,500
21525103	51102081	Dental Insurance	345		345
21525103	51102101	Unemployment Compensation	180		180
21525103	51102121	Medicare	1,395		1,395
21525103	51102991	Long Term Disability	98		98
21525103	51102993	Short Term Disability	138		138
21525103	51104291	Instructional Supplies	-	4,500	4,500
Total 71100--Regular Instruction			118,917	4,500	- 123,417
21525103	52211881	Bonus - AP	15,000	15,000	30,000
21525103	52211899	ELA Coach (1)	53,800		53,800
21525103	52212011	Social Security	4,266	930	5,196
21525103	52212041	Retirement	7,066	1,541	8,607
21525103	52212061	Life Insurance	65		65
21525103	52212071	Health Insurance	9,500		9,500
21525103	52212081	Dental Insurance	345		345
21525103	52212101	Unemployment Compensation	180		180
21525103	52212121	Medicare	997	218	1,215
21525103	52212991	Long Term Disability	108		108
21525103	52212993	Short Term Disability	151		151
Total 72210--Instructional Support			91,478	17,689	- 109,167
21525103	52411391	Assitant Principal 1 FTE	-	79,110	79,110
21525103	52412011	Social Security	-	4,905	4,905
21525103	52412041	Retirement	-	8,125	8,125
21525103	52412061	Life Insurance	-	65	65
21525103	52412071	Health Insurance	-	9,500	9,500
21525103	52412081	Dental Insurance	-	345	345
21525103	52412101	Unemployment Compensation	-	180	180
21525103	52412121	Medicare	-	1,147	1,147
21525103	52412991	Long Term Disability	-	158	158
21525103	52412993	Short Term Disability	-	222	222
Total 72410--Office of Principal			-	103,757	- 103,757
Total School			210,395	125,946	- 336,341
The Howard School					
21525143	51101166	2 part-time interventionist (Math/Reading)	-	42,153	42,153
21525143	51102011	Social Security	-	2,613	2,613
21525143	51102121	Medicare	-	611	611
Total 71100--Regular Instruction			-	45,377	- 45,377
21525143	52131899	Behavior Management Specialist	38,100		38,100
21525143	52131899	ESOL Transition Specialist (1)	60,100		60,100
21525143	52131899	Interpreter (1)	-	19,705	19,705
21525143	52132011	Social Security	6,088	1,221	7,309
21525143	52132041	Retirement	11,773	2,897	14,670
21525143	52132061	Life Insurance	130	49	179
21525143	52132071	Medical Insurance	19,000	7,125	26,125
21525143	52132081	Dental Insurance	690	259	949
21525143	52132101	Unemployment Comp.	360	135	495
21525143	52132121	Medicare	1,424	285	1,709
21525143	52132991	Long Term Disability	196	39	235
21525143	52132993	Short Term Disability	275	55	330
Total 72130--Other Student Support			138,136	31,770	- 169,906

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET		AMENDED BUDGET
			8/20/2020	INCREASE (DECREASE)	11/19/2020
		Total School	138,136	77,147	-
			<u>138,136</u>	<u>77,147</u>	<u>-</u>
					<u>215,283</u>

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED			AMENDED
			BUDGET 8/20/2020	INCREASE	(DECREASE)	BUDGET 11/19/2020
<u>Dalewood Middle</u>						
21526132	51101166	2 part-time interventionist (Math)	-	21,077		21,077
21526132	51102011	Social Security	-	1,307		1,307
21526132	51102121	Medicare	-	305		305
Total 71100--Regular Instruction			-	22,689	-	22,689
21526132	52131899	Behavior Management Specialist (1)	38,100			38,100
21526132	52132011	Social Security	2,362			2,362
21526132	52132041	Retirement	5,600			5,600
21526132	52132061	Life Insurance	65			65
21526132	52132071	Medical Insurance	9,500			9,500
21526132	52132081	Dental Insurance	345			345
21526132	52132101	Unemployment Comp.	180			180
21526132	52132121	Medicare	552			552
21526132	52132991	Long Term Disability	76			76
21526132	52132993	Short Term Disability	107			107
Total 72130--Other Student Support			56,887	-	-	56,887
Total School			56,887	22,689	-	79,576
<u>Clifton Hills Elementary</u>						
21527311	52211899	ELL Coach (1)	57,300			57,300
21527311	52212011	Social Security	3,553			3,553
21527311	52212041	Retirement	5,885			5,885
21527311	52212061	Life Insurance	65			65
21527311	52212071	Health Insurance	9,500			9,500
21527311	52212081	Dental Insurance	345			345
21527311	52212101	Unemployment Compensation	180			180
21527311	52212121	Medicare	831			831
21527311	52212991	Long Term Disability	115			115
21527311	52212993	Short Term Disability	160			160
Total 72210--Instructional Support			77,934	-	-	77,934
Total School			77,934	-	-	77,934
<u>Calvin Donaldson Elementary</u>						
21527321	51101166	2 part-time interventionists	20,880			20,880
21527321	51102011	Social Security	1,294			1,294
21527321	51102121	Medicare	303			303
Total 71100--Regular Instruction			22,477	-	-	22,477
Total School			22,477	-	-	22,477

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED		AMENDED
			BUDGET 8/20/2020	INCREASE (DECREASE)	BUDGET 11/19/2020
Hardy Elementary					
21527411	51101166	2 part-time interventionist	41,760		41,760
21527411	51102011	Social Security	2,589		2,589
21527411	51102121	Medicare	606		606
Total 71100--Regular Instruction			44,955	- -	44,955
21527411	52131899	Behavior Management Specialist (1)	38,100		38,100
21527411	52132011	Social Security	2,362		2,362
21527411	52132041	Retirement	5,600		5,600
21527411	52132061	Life Insurance	65		65
21527411	52132071	Medical Insurance	9,500		9,500
21527411	52132081	Dental Insurance	345		345
21527411	52132101	Unemployment Comp.	180		180
21527411	52132121	Medicare	552		552
21527411	52132991	Long Term Disability	76		76
21527411	52132993	Short Term Disability	107		107
Total 72130--Other Student Support			56,887	- -	56,887
Total School			101,842	- -	101,842
Orchard Knob Elementary					
21527471	51101161	STEM Lab Teacher	72,200		72,200
21527471	51102011	Social Security	4,476		4,476
21527471	51102041	Retirement	7,415		7,415
21527471	51102061	Life Insurance	65		65
21527471	51102071	Health Insurance	9,500		9,500
21527471	51102081	Dental Insurance	345		345
21527471	51102101	Unemployment Compensation	180		180
21527471	51102121	Medicare	1,047		1,047
21527471	51102991	Long Term Disability	144		144
21527471	51102993	Short Term Disability	202		202
Total 71100--Regular Instruction			95,574	- -	95,574
21527471	52211899	Math Coach	68,650		68,650
21527471	52212011	Social Security	4,256		4,256
21527471	52212041	Retirement	7,050		7,050
21527471	52212061	Life Insurance	65		65
21527471	52212071	Health Insurance	9,500		9,500
21527471	52212081	Dental Insurance	345		345
21527471	52212101	Unemployment Compensation	180		180
21527471	52212121	Medicare	995		995
21527471	52212991	Long Term Disability	137		137
21527471	52212993	Short Term Disability	192		192
Total 72210--Instructional Support			91,370	- -	91,370
Total School			186,944	- -	186,944

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED		AMENDED
			BUDGET 8/20/2020	INCREASE (DECREASE)	BUDGET 11/19/2020
Woodmore Elementary					
21527501	51101161	STEM Lab Teacher	66,900		66,900
21527501	51102011	Social Security	4,148		4,148
21527501	51102041	Retirement	6,871		6,871
21527501	51102061	Life Insurance	65		65
21527501	51102071	Health Insurance	9,500		9,500
21527501	51102081	Dental Insurance	345		345
21527501	51102101	Unemployment Compensation	180		180
21527501	51102121	Medicare	970		970
21527501	51102991	Long Term Disability	134		134
21527501	51102993	Short Term Disability	187		187
Total 71100--Regular Instruction			89,300	-	89,300
Total School			89,300	-	89,300
TOTAL GRANT			1,700,000	522,462	2,222,462

HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
 BUDGET FISCAL YEAR 2020-2021

FY21 Allocation	10,712,854			10,712,854
Total Allocation	10,712,854	-	-	10,712,854

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

71100	Regular Instruction	6,216,053	7,499	(618,744)	5,604,808
71200	Special Education Instruction	289,711	-	(12,597)	277,114
71300	Vocational Education Instruction	91,493	-	-	91,493
72120	Health Services	545,752	-	(101,789)	443,963
72130	Other Student Support	402,718	1,093,189	-	1,495,907
72210	Regular Instruction Support	936,277	-	(49,455)	886,822
72220	Special Education Support	57,606	-	-	57,606
72230	Vocational Education Support	16,811	-	-	16,811
72250	Education Technology	545,975	-	(67,442)	478,533
72410	Office of the Principal	97,856	-	-	97,856
72610	Operation of the Plant/Facility	1,053,553	453	(237,055)	816,951
72710	Transportation	229,066	-	-	229,066
99000	Indirect Costs	229,983	10	(14,069)	215,924
		10,712,854	1,101,151	(1,101,151)	10,712,854

21607000	41427301	REVENUE	10,712,854	-	-	10,712,854
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ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASES	DECREASES	AMENDED BUDGET 11/19/2020
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Administration

21607000	52135999	Other Student Support	-	1,093,189		1,093,189
		Total 99000	-	1,093,189	-	1,093,189
21607000	52211621	Clerical (1)	22,045			22,045
21607000	52211899	Coordinator (.5)	56,183			56,183
21607000	52211899	Supplemental Pay Clerical Staff	7,353			7,353
21607000	52212011	Social Security	5,307			5,307
21607000	52212041	State Retirement	7,288			7,288
21607000	52212061	Life Insurance	33			33
21607000	52212071	Health Insurance	4,806			4,806
21607000	52212081	Dental Insurance	175			175
21607000	52212101	Unemployment Compensation	91			91
21607000	52212121	Medicare	1,242			1,242
21607000	52212991	Long Term Disability	44			44
21607000	52212993	Short Term Disability	62			62
21607000	52213551	Mileage	500			500
21607000	52215241	Staff Development	2,000			2,000
		Total 72210	107,129	-	-	107,129
21607000	59005901	Indirect Costs (13.1 %)	206,535			206,535
		Total 99000	206,535	-	-	206,535
		TOTAL Administration and Indirect	313,664	1,093,189	-	1,406,853

Summer / Supplemental Learning

21607601	51101409	Supplemental Pay	874,858		874,858
21607601	51101631	Educational Assistant - Supplemental	6,515		6,515
21607601	51102011	Social Security	54,645		54,645
21607601	51102041	State Retirement	90,806		90,806
21607601	51102121	Medicare	12,780		12,780
21607601	51104291	Instructional Supplies	22,537		22,537
21607601	51104711	Software	-		-
		Total 71100	1,062,141	-	1,062,141
21607601	51201899	Other Salaries - Interpreters	7,952		7,952
21607601	51202011	Social Security	493		493
21607601	51202041	State Retirement	1,169		1,169
21607601	51202121	Medicare	115		115
		Total 71200	9,729	-	9,729
21607601	52121899	Supplemental Pay Nurses	74,250		74,250
21607601	52122011	Social Security	4,604		4,604
21607601	52122041	State Retirement	10,915		10,915
21607601	52122121	Medicare	1,077		1,077
		Total 72120	90,846	-	90,846
21607601	52131899	Supplemental Pay Counselors	68,680		68,680
21607601	52132011	Social Security	4,258		4,258
21607601	52132041	State Retirement	7,053		7,053
21607601	52132121	Medicare	996		996
		Total 72130	80,987	-	80,987
21607601	52211899	Supplemental Pay Secretaries	68,889		68,889
21607601	52211961	Stipend	57,187		57,187
21607601	52212011	Social Security	7,817		7,817
21607601	52212041	State Retirement	16,000		16,000
21607601	52212121	Medicare	1,828		1,828
		Total 72210	151,721	-	151,721
21607601	52411899	Supplemental Pay Assistant Principals	79,980		79,980
21607601	52412011	Social Security	4,959		4,959
21607601	52412041	State Retirement	11,757		11,757
21607601	52412121	Medicare	1,160		1,160
		Total 72410	97,856	-	97,856
21607601	52713141	Contracts w Public Carriers	179,066		179,066
		Total 72710	179,066	-	179,066
		TOTAL Chief Schools Officer	1,672,346	-	1,672,346

Pre Kindergarten Summer / Supplemental Learning

21607609	51101409	Supplemental Pay	73,468		73,468
21607609	51101631	Educational Assistants - Supplementa	17,109		17,109
21607609	51102011	Social Security	5,616		5,616
21607609	51102041	State Retirement	10,060		10,060
21607609	51102121	Medicare	1,313		1,313
21607609	51104291	Instructional Supplies	874		874
		Total 71100	108,440	-	108,440
		TOTAL Pre K	108,440	-	108,440
		Total Summer/Supplemental Learning	1,780,786	-	1,780,786

Purchasing Education Technology

21607701	51104711	Software	1,493,586			1,493,586
21607701	51107221	Instructional Equipment	187,310			187,310
		Total 71100	1,680,896	-	-	1,680,896
21607701	52213081	Consultants	9,545			9,545
		Total 72210	9,545	-	-	9,545
		Total Chief Schools Officer	1,690,441	-	-	1,690,441
21607702	51104711	Software	120,490			120,490
		Total 71100	120,490	-	-	120,490
		Total Accountability & Research	120,490	-	-	120,490
21607703	51107221	Instruction Equipment	1,995,461			1,995,461
		Total 71100	1,995,461	-	-	1,995,461
		Total Chief Operating Officer	1,995,461	-	-	1,995,461
21607704	51304711	Software	91,493			91,493
		Total 71300	91,493	-	-	91,493
21607704	52253501	Internet Connectivity	450,000			450,000
		Total 72250	450,000	-	-	450,000
		Total CTE/Future Ready Institutes	541,493	-	-	541,493
		Total Purchasing Education Techno	4,347,885	-	-	4,347,885

Planning for Long Term Closures

21607801	52211053	Virtual Schools Coordinator (2)	22,147			22,147
21607801	52211621	Clerical .4	19,955			19,955
21607801	52211961	Stipend	381,615			381,615
21607801	52212011	Social Security	26,270			26,270
21607801	52212041	Retirement	44,399			44,399
21607801	52212061	Life Insurance	47			47
21607801	52212071	Health Insurance	6,974			6,974
21607801	52212081	Dental Insurance	253			253
21607801	52212101	Unemployment Compensation	132			132
21607801	52212121	Medicare	6,144			6,144
21607801	52212991	Long Term Disability	85			85
21607801	52212993	Short Term Disability	118			118
		Total 72210	508,139	-	-	508,139
		Total Chief Schools Officer	508,139	-	-	508,139
21607803	52613281	Janitorial Services	500,000			500,000
		Total 72610	500,000	-	-	500,000
		Total Chief Operating Officer	500,000	-	-	500,000
21607804	52231961	Stipend	14,353			14,353
21607804	52232011	Social Security	890			890
21607804	52232041	State Retirement	1,360			1,360
21607804	52232121	Medicare	208			208
		Total 72230	16,811	-	-	16,811
		Total CTE/Future Ready Institutes	16,811	-	-	16,811
21607805	52121311	Nurses 1 FTE	46,345			46,345
21607805	52121899	Supplemental Hotline Hours	53,992			53,992
21607805	52122011	Social Security	6,221			6,221
21607805	52122041	State Retirement	14,750			14,750
21607805	52122061	Life Insurance	65			65
21607805	52122071	Health Insurance	9,500			9,500
21607805	52122081	Dental Insurance	345			345
21607805	52122101	Unemployment Compensation	180			180
21607805	52122121	Medicare	1,455			1,455
21607805	52122991	Long Term Disability	93			93

21607805	52122993	Short Term Disability	130		130
21607805	52124999	Other Supplies and Materials	109,818		109,818
		Total 72120	242,894	-	242,894
		Total Health Services	242,894	-	242,894

21607806	51107221	Instruction Equipment	150,000			150,000
		Total 71100	150,000	-	-	150,000
21607806	52211961	Stipend	16,375			16,375
21607806	52212011	Social Security	1,015			1,015
21607806	52212041	Retirement	1,495			1,495
21607806	52212121	Medicare	237			237
		Total 72210	19,122	-	-	19,122
		Total Chief Innovation & School Ch	169,122	-	-	169,122
21607807	52121899	Other Salaries - Covid Response Tear	95,425			95,425
21607807	52122011	Social Security	5,917			5,917
21607807	52122041	State Retirement	1,235			1,235
21607807	52122121	Medicare	1,384			1,384
		Total 72120	103,961	-	-	103,961
21607807	52614999	Other Supplies and Materials	49,395			49,395
		Total 72610	49,395	-	-	49,395
		Total Re-Opening Team	153,356	-	-	153,356
21607813	52614999	Other Supplies and Materials	174,600			174,600
		Total 72610	174,600	-	-	174,600
		Total Maintenance & Operations	174,600	-	-	174,600
		Total Planning for Long Term Closu	1,764,922	-	-	1,764,922

Unique Need of Special Populations

21607910	51201166	Educational Diagnostician - PT (1)	21,000			21,000
21607910	51202011	Social Security	1,302			1,302
21607910	51202121	Medicare	304			304
21607910	51203121	Contracts with Private Agencies	87,793			87,793
21607910	51204291	Instructional Supplies	11,119			11,119
21607910	51204711	Instructional Software	14,030			14,030
21607910	51207251	Instruction Equipment	131,837			131,837
		Total 71200	267,385	-	-	267,385
21607910	52221241	Psychologist	21,000			21,000
21607910	52222011	Social Security	1,302			1,302
21607910	52222121	Medicare	304			304
21607910	52223999	Other Contracted Services	35,000			35,000
		Total 72220	57,606	-	-	57,606
		Total Exceptional Education	324,991	-	-	324,991
21607911	51104291	Instructional Supplies	52,608			52,608
		Total 71100	52,608	-	-	52,608
21607911	52211961	Stipend	30,160			30,160
21607911	52212011	Social Security	1,870			1,870
21607911	52212041	Retirement	3,097			3,097
21607911	52212121	Medicare	437			437
21607911	52214999	Other Supplies and Materials	11,830			11,830
		Total 72210	47,394	-	-	47,394
		Total ELL	100,002	-	-	100,002
		Total Unique Need of Special Popul	424,993	-	-	424,993

Mental Health Supports

21607512	52131231	Counselors (Midtown) (3)	153,000		153,000	
21607512	52131899	Supplemental Pay - CARE Team, SEL	31,696		31,696	
21607512	52131961	Stipend	1,760		1,760	
21607512	52132011	Social Security	11,560		11,560	
21607512	52132041	Retirement	20,554		20,554	
21607512	52132061	Life Insurance	195		195	
21607512	52132071	Health Insurance	28,500		28,500	
21607512	52132081	Dental Insurance	1,035		1,035	
21607512	52132101	Unemployment Compensation	540		540	
21607512	52132121	Medicare	2,704		2,704	
21607512	52132991	Long Term Disability	369		369	
21607512	52132993	Short Term Disability	518		518	
21607512	52133551	Mileage	200		200	
21607512	52134711	Sotware	65,000		65,000	
21607512	52134999	Other Supplies and Materials	4,100		4,100	
		Total 72130	321,731	-	321,731	
		Total Mental Health Supports	321,731	-	321,731	
		TOTAL	8,953,981	1,093,189	-	10,047,170

Private Schools**Avondale SDA**

21603505	51107221	Instructional Equipment	7,572	3,803		11,375
		Total 71100	7,572	3,803	-	11,375
21603505	52614999	Other Supplies and Materials	600	361		961
		Total 72610	600	361	-	961
21603505	59005901	Indirect Costs (13.1 %)	17	10		27
		Total 99000	17	10	-	27
		TOTAL	8,189	4,174	-	12,363

Brainerd Baptist

21013515	51103999	Contracted Services	1,500		(1,500)	-
21013515	51104291	Instructional Supplies	4,727		(3,453)	1,274
21603515	51107221	Instructional Equipment	24,380		(9,188)	15,192
		Total 71100	30,607	-	(14,141)	16,466
21603515	52124711	Software	4,500		(4,500)	-
21603515	52124999	Other Supplies and Materials	2,436		(2,310)	126
		Total 72120	6,936	-	(6,810)	126
21603515	52213999	Contracted Services	4,500		(4,500)	-
		Total 72210	4,500	-	(4,500)	-
21603515	52614999	Other Supplies and Materials	6,390		(922)	5,468
		Total 72610	6,390	-	(922)	5,468
21603515	59005901	Indirect Costs (13.1 %)	699		(505)	194
		Total 99000	699	-	(505)	194
		TOTAL	49,132	-	(26,878)	22,254

Hickory Valley Christian School

21603535	51107221	Instructional Equipment	9,669		(9,669)	-
		Total 71100	9,669	-	(9,669)	-
21603535	52213081	Consultants	800		(800)	-
21603535	52214999	Supplies & Materials (Staff Dev)	1,050		(1,050)	-
		Total 72210	1,850	-	(1,850)	-
21603535	52613281	Janitorial Services				
21603535	52614101	Custodial Supplies	1,200		(399)	801
		Total 72610	1,200	-	(399)	801
21603535	59005901	Indirect Costs (13.1 %)	88		(65)	23
		Total 99000	88	-	(65)	23

TOTAL	<u>12,807</u>	<u>-</u>	<u>(11,983)</u>	<u>824</u>
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Notre Dame High

21603565	51104291	Instructional Supplies	1,250		(1,250)	-
21603565	51104711	Software	1,811		(1,811)	-
		Total 71100	3,061	-	(3,061)	-
21603565	52123999	Other Contracted Services	19,700		(19,700)	-
21603565	52124999	Other Supplies and Materials	4,587		(2,592)	1,995
		Total 72120	24,287	-	(22,292)	1,995
21603565	52213999	Contracted Services	6,650		(6,650)	-
		Total 72210	6,650	-	(6,650)	-
21603565	52613281	Janitorial Services	4,400		(4,400)	-
21603565	52614101	Custodial Supplies	5,488		(5,488)	-
21603565	52614999	Other Supplies and Materials	32,428		(3,184)	29,244
		Total 72610	42,316	-	(13,072)	29,244
21603565	59005901	Indirect Costs	2,213	-	(1,307)	906
		Total 99000	2,213	-	(1,307)	906
		TOTAL	78,527	-	(46,382)	32,145

Our Lady of Perpetual Help

21603575	51107221	Instructional Equipment	20,300		(2,225)	18,075
		Total 71100	20,300	-	(2,225)	18,075
21603575	52124999	Other Supplies and Materials	1,190		(1,190)	-
		Total 72120	1,190	-	(1,190)	-
21603575	52214711	Software	160		(160)	-
21603575	52215241	Staff Development	11,540		(11,540)	-
		Total 72210	11,700	-	(11,700)	-
21603575	52613281	Janitorial Services	5,309		(5,309)	-
21603575	52614101	Custodial Supplies	1,500		(1,500)	-
21603575	52614351	Office Supplies	200		(200)	-
21603575	52614999	Other Supplies and Materials	8,120		(3,655)	4,465
		Total 72610	15,129	-	(10,664)	4,465
21603575	59005901	Indirect Costs	813		(687)	126
		Total 99000	813	-	(687)	126
		TOTAL	49,132	-	(26,466)	22,666

Saint Jude

21603585	51104291	Instructional Supplies	7,083		(7,083)	-
21603585	51104711	Software	2,200			2,200
21603585	51107221	Instructional Equipment	36,107		(29,779)	6,328
		Total 71100	45,390	-	(36,862)	8,528
21603585	52124999	Other Supplies and Materials	1,250		(1,250)	-
		Total 72120	1,250	-	(1,250)	-
21603585	52253501	Internet Connectivity	3,100		(3,100)	-
		Total 72250	3,100	-	(3,100)	-
21603585	52614101	Custodial Supplies	5,350		(3,464)	1,886
		Total 72610	5,350	-	(3,464)	1,886
21603585	59005901	Indirect Costs	550	-	(249)	301
		Total 99000	550	-	(249)	301
		TOTAL	55,640	-	(44,925)	10,715

Silverdale Baptist Academy

21603715	51103999	Other Contracted Services	56,482	(56,482)	-
21603715	51104711	Software	22,020	(22,020)	-
21603715	51107221	Instructional Equipment	43,543	(29,531)	14,012
		Total 71100	122,045	(108,033)	14,012
21603715	52123999	Other Contracted Services	22,000	(22,000)	-
21603715	52124711	Software	21,500	(21,500)	-
21603715	52127351	Equipment Health	18,829	(18,829)	-
		Total 72120	62,329	(62,329)	-
21603715	52213551	Mileage	850	(850)	-
21603715	52213999	Contracted Services	16,500	(16,500)	-
		Total 72210	17,350	(17,350)	-
21603715	59005901	Indirect Costs	4,041	(4,041)	-
		Total 99000	4,041	(4,041)	-
		TOTAL	205,765	(191,753)	14,012

Bright School

21603735	51107221	Instructional Equipment	55,431	(55,431)	-
		Total 71100	55,431	(55,431)	-
		TOTAL	55,431	(55,431)	-

Montessori

21603745	51107221	Instructional Equipment	24,200	(21,315)	2,885
		Total 71100	24,200	(21,315)	2,885
21603745	52213081	Consultants	3,000	(3,000)	-
		Total 72210	3,000	(3,000)	-
21603745	52614101	Custodial Supplies	2,585	(2,585)	-
21603745	52617201	Equipment-Plant Operation	1,300	(1,300)	-
		Total 72610	3,885	(3,885)	-
21603745	59005901	Indirect Costs (13.1 %)	200	(200)	-
		Total 99000	200	(200)	-
		TOTAL	31,285	(28,400)	2,885

Spalding Elementary (Collegedale Elementary)

21603765	51107221	Instructional Equipment	51,441	(46,496)	4,945
		Total 71100	51,441	(46,496)	4,945
		TOTAL	51,441	(46,496)	4,945

Grace Baptist

21603785	51107221	Instructional Equipment	81,460	(54,261)	27,199
		Total 71100	81,460	(54,261)	27,199
21603785	52257901	Educational Technology Equipment	1,896	(1,896)	-
		Total 72250	1,896	(1,896)	-
		TOTAL	83,356	(56,157)	27,199

Belvoir Christian Academy

21603805	51104711	Software	2,595		(795)	1,800
21603805	51107221	Instructional Equipment	7,856	1,323		9,179
		Total 71100	10,451	1,323	(795)	10,979
21603805	52213081	Consultants	1,500		(1,005)	495
		Total 72210	1,500	-	(1,005)	495
21603805	52613281	Janitorial Services	5,410		(5,410)	-
		Total 72610	5,410	-	(5,410)	-
21603805	59005901	Indirect Costs (13.1 %)	276		(211)	65
		Total 99000	276	-	(211)	65
		TOTAL	17,637	1,323	(7,421)	11,539

St. Peter's School

21603815	51107221	Instructional Equipment	28,366		(13,530)	14,836
		Total 71100	28,366	-	(13,530)	14,836
21603815	52614101	Custodial Supplies	1,000		(1,000)	-
		Total 72610	1,000	-	(1,000)	-
21603815	59005901	Indirect Costs	29		(29)	-
		Total 99000	29	-	(29)	-
		TOTAL	29,395	-	(14,559)	14,836

Boyd Buchanan

21603825	51104291	Instructional Supplies & Materials	2,925		(2,925)	-
21603825	51104711	Software	36,474		(3,155)	33,319
21603825	51107221	Instructional Equipment	85,645		(77,459)	8,186
		Total 71100	125,044	-	(83,539)	41,505
21603825	52257901	Educational Technology Equipment	3,780		(3,780)	-
		Total 72250	3,780	-	(3,780)	-
21603825	52613281	Janitorial Services	55,200		(55,200)	-
21603825	52617201	Equipment-Plant Operation	16,059		(16,059)	-
		Total 72610	71,259	-	(71,259)	-
21603825	59005901	Indirect Costs (13.1 %)	2,743		(1,800)	943
		Total 99000	2,743	-	(1,800)	943
		TOTAL	202,826	-	(160,378)	42,448

Annoor Academy

21603835	51104711	Software	8,300	1,713		10,013
21603835	51107221	Instruction Equipment	4,477		(4,477)	-
		Total 71100	12,777	1,713	(4,477)	10,013
21603835	59005901	Indirect Costs (13.1 %)	241		49	290
		Total 99000	241	-	49	290
		TOTAL	13,018	1,713	(4,428)	10,303

Collegedale SDA

21603845	52257901	Educational Technology Equipment	63,199		(58,666)	4,533
		Total 72250	63,199	-	(58,666)	4,533
		TOTAL	63,199	-	(58,666)	4,533

Collegedale Adventist Middle

21603865	51107221	Instruction Equipment	37,794		(29,140)	8,654
		Total 71100	37,794	-	(29,140)	8,654
		TOTAL	37,794	-	(29,140)	8,654

Standifer Gap SDA

21603885	52613281	Janitorial Services	9,723		(9,723)	-
21603885	52614101	Custodial Supplies	1,500		(1,500)	-
		Total 72610	11,223	-	(11,223)	-
21603885	59005901	Indirect Costs	325		(325)	-
		Total 99000	325	-	(325)	-
		TOTAL	11,548	-	(11,548)	-

Berean Academy

21603925	51104291	Instructional Supplies	1,000		(1,000)	-
21603925	51104711	Software	12,000		(9,900)	2,100
21603925	51107221	Instruction Equipment	7,332		(4,332)	3,000
		Total 71100	20,332	-	(15,232)	5,100
21603925	52124999	Other Supplies and Materials	9,559		(7,918)	1,641
		Total 72120	9,559	-	(7,918)	1,641
21603925	52614101	Custodial Supplies	3,000		(1,911)	1,089
21603925	52614999	Other Supplies and Materials	23,000		(22,840)	160
21603925	52617201	Equipment-Plant Operation	8,000		(886)	7,114
		Total 72610	34,000	-	(25,637)	8,363
21603925	59005901	Indirect Costs (13.1 %)	1,408	-	(1,264)	144
		Total 99000	1,408	-	(1,264)	144
		TOTAL	65,299	-	(50,051)	15,248

Skyuka Hall

21603945	51103999	Other Contracted Services	6,382		(6,382)	-
21603945	51104291	Instructional Supplies	5,031		(5,031)	-
21603945	51104711	Software	4,725		(2,400)	2,325
		Total 71100	16,138	-	(13,813)	2,325
21603945	52123999	Other Contracted Services	600		-	600
		Total 72120	600	-	-	600
21603945	52214999	Supplies and Materials	1,000		(1,000)	-
21603945	52215241	Staff Development	2,400		(2,400)	-
		Total 72210	3,400	-	(3,400)	-
21603945	52614101	Custodial Supplies	1,899		(511)	1,388
21603945	52614999	Other Supplies and Materials	-	92	-	92
		Total 72610	1,899	92	(511)	1,480
21603945	59005901	Indirect Costs	639	-	(511)	128
		Total 99000	639	-	(511)	128
		TOTAL	22,676	92	(18,235)	4,533

Chattanooga Christian School

21603955	51104291	Instructional Supplies & Materials	4,526		(4,526)	-
21603955	51107221	Instructional Equipment	154,088		(79,908)	74,180
		Total 71100	158,614	-	(84,434)	74,180
21603955	51204291	Instructional Supplies & Materials	8,188		(8,188)	-
		Total 71200	8,188	-	(8,188)	-
21603955	52613281	Janitorial Services	87,098		(87,098)	-
21603955	52617201	Equipment-Plant Operation	2,511		(2,511)	-
		Total 72610	89,609	-	(89,609)	-
21603955	59005901	Indirect Costs (13.1 %)	2,895	-	(2,895)	-
		Total 99000	2,895	-	(2,895)	-
		TOTAL	259,306	-	(185,126)	74,180

Hamilton Heights

21603965	51107221	Instructional Equipment	8,819	660		9,479
		Total 71100	8,819	660	-	9,479
		TOTAL	8,819	660	-	9,479

Ooltewah Adventist

21603905	51104291	Instructional Supplies	605		(605)	-
21603905	51104711	Software	379		(379)	-
21603905	51107221	Instructional Equipment	24,603		(21,306)	3,297
		Total 71100	25,587	-	(22,290)	3,297
21603905	59005901	Indirect Costs	29		(29)	-
		Total 99000	29	-	(29)	-
		TOTAL	25,616	-	(22,319)	3,297

William and Mary Academy

21603985	51203999	Contracted Services	4,409		(4,409)	-
		Total 71200	4,409	-	(4,409)	-
		TOTAL	4,409	-	(4,409)	-
		Total Private Schools	1,442,247	7,962	(1,101,151)	349,058

Charter Schools

Chattanooga Girls Leadership Academy--Charter School

21605303	51104711	Software	9,412		9,412
21605303	51107221	Instructional Equipment	6,547		6,547
		Total 71100	15,959	-	15,959
21605303	52124999	Other Supplies and Materials	1,900		1,900
		Total 72120	1,900	-	1,900
21605303	52213081	Consultants	1,000		1,000
		Total 72210	1,000	-	1,000
21605303	52614101	Custodial Supplies	3,600		3,600
21605303	52614999	Other Supplies and Materials	1,000		1,000
21605303	52615999	Other Charges	2,000		2,000
		Total 72610	6,600	-	6,600
21605303	52717291	Transportation Equipment	50,000		50,000
		Total 72710	50,000	-	50,000
21605303	59005901	Indirect Costs	548		548
		Total 99000	548	-	548
		TOTAL	76,007	-	76,007

Chattanooga Charter School of Excellence

21605323	51104711	Software	46,213		46,213
21605323	51105999	Charges: field trips, etc	18,493		18,493
		Total 71100	64,706	-	64,706
21605323	52213081	Consultants	5,895		5,895
		Total 72210	5,895	-	5,895
21605323	59005901	Indirect Costs	2,047		2,047
		Total 99000	2,047	-	2,047
		TOTAL	72,648	-	72,648

Chattanooga Charter School of Excellence Middle School

21606322	51105999	Charges: field trips, etc	22,522		22,522
		Total 71100	22,522	-	22,522
21606322	52253501	Internet Connectivity	24,000		24,000
		Total 72250	24,000	-	24,000
21606322	59005901	Indirect Costs	1,349		1,349
		Total 99000	1,349	-	1,349
		TOTAL	47,871	-	47,871

Chattanooga Preparatory School

21603935	51105999	Charges: field trips, etc	9,162		9,162
		Total 71100	9,162	-	9,162
21603935	52613281	Janitorial Services	33,688		33,688
		Total 72610	33,688	-	33,688
21603935	59005901	Indirect Costs	1,243		1,243
		Total 99000	1,243	-	1,243
		TOTAL	44,093	-	44,093

Ivy Academy

21605313	51107221	Instructional Equipment	38,570		38,570
		Total 71100	38,570	-	38,570
21605313	52215999	Other-Non HCDE Instructional Support	36,382		36,382
		Total 72210	36,382	-	36,382
21605313	59005901	Indirect Costs	1,055		1,055
		Total 99000	1,055	-	1,055

TOTAL	<u>76,007</u>	-	-	<u>76,007</u>
Total Charter Schools	<u>316,626</u>	-	-	<u>316,626</u>
TOTAL GRANT	<u>10,712,854</u>	<u>1,101,151</u>	<u>(1,101,151)</u>	<u>10,712,854</u>

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 REMOTE LEARNING TECHNOLOGY GRANT
 BUDGET FISCAL YEAR 2020-2021**

FY21 award is \$593,201.02

21620000 41427304 REVENUE 593,201

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2021 BUDGET 11/19/2020
21620000	51107221	Instructional Equipment	593,201
		Total 71100 - Regular Instruction	593,201
		TOTAL GRANT	593,201

Note: This is a reimbursement grant awarded to offset the cost of devices purchased by the district in response to Covid-19.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 ADDITIONAL TARGETED SUPPORT AND IMPROVEMENT GRANT - TITLE I A
 BUDGET FISCAL YEAR 2020-2021**

SOURCE OF FUNDS SUMMARY

Carryover budget at 7/1/20 was \$2,532.88.

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
21690000	41427141	FY19 Carryover	2,533

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
21690000	51107221	Equipment	2,533
		Total 71100 - Regular Instruction	2,533
		TOTAL BUDGET	2,533

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 21st CENTURY COMMUNITY LEARNING CENTERS COHORT 2019 (Year 2)
 BUDGET FISCAL YEAR 2020-2021**

After School Programs at Chattanooga Preparatory, CGLA, Tyner Academy, East Lake Academy,
 East Ridge Elementary, and Bess T. Shepherd Elementary

FY20 Carryover balance on 6/30/20 was \$377,291.67

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 11/19/2020
21810000	41427147	Federal Through State	653,154	377,292		1,030,446

USE OF FUNDS SUMMARY

	73300	Community Services	639,213	664,711	(298,721)	1,005,203
	99100	Indirect Cost	13,941	11,302	-	25,243
		Total Award	653,154	676,013	(298,721)	1,030,446

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 11/19/2020
21811000	53301899	21st CCLC Project Director	-	11,836		11,836
21811000	53302011	Social Security	-	734		734
21811000	53302041	State Retirement	-	1,740		1,740
21811000	53302121	Medicare	-	172		172
		Total Federal Programs	-	14,482	-	14,482

Chattanooga Preparatory School

21813935	53303999	Contracted Services	20,282		(14,982)	5,300
21813935	53304291	Instructional Supplies & Materials	11,419		(1,419)	10,000
21813935	53304999	Other Supplies	-	14,000		14,000
21813935	53305241	In Service/Staff Development	1,400	8,600		10,000
21813935	53305999	Other Charges - Salaries & Benefits	50,643	50,480		101,123
		Total 73300 - Community Services	83,744	73,080	(16,401)	140,423
21813935	59005901	Indirect Costs	1,707	2,212		3,919
		Total 99100 - Indirect Cost	1,707	2,212	-	3,919
		Total Chattanooga Preparatory School	85,451	75,292	(16,401)	144,342

Tyner Academy

21815163	53301161	Teacher	84,405		(84,405)	-
21815163	53301409	Teacher Extended Contracts	-	167,875		167,875
21815163	53301899	Other Salaries	-	1,000		1,000
21815163	53302011	Social Security	5,233	5,237		10,470
21815163	53302041	State Retirement	8,668	8,720		17,388
21815163	53302121	Medicare	1,224	1,225		2,449
21815163	53303551	Travel	138		(138)	-
21815163	53303999	Contracted Services	23,638	1,415		25,053
21815163	53304999	Other Supplies	4,240		(4,240)	-
21815163	53305241	In Service/Staff Development	1,180		(1,180)	-
21815163	53305999	Other Charges	1,574		(1,574)	-
		Total 73300 - Community Services	130,300	185,472	(91,537)	224,235
21815163	59005901	Indirect Costs	2,869	3,012		5,881
		Total 99100 - Indirect Cost	2,869	3,012	-	5,881
		Total Tyner Academy	133,169	188,484	(91,537)	230,116

Chattanooga Girls Leadership Academy

21815303	53303999	Contracted Services	34,099		(3,175)	30,924
21815303	53304291	Instructional Supplies & Materials	1,000		(1,000)	-
21815303	53305241	In Service/Staff Development	2,200		(2,200)	-
21815303	53305999	Other Charges - Salaries & Benefits	70,965	12,744		83,709
Total 73300 - Community Services			108,264	12,744	(6,375)	114,633
21815303	59005901	Indirect Costs	1,995	433		2,428
Total 99100 - Indirect Cost			1,995	433	-	2,428
Total Chattanooga Girls Leadership Acad			110,259	13,177	(6,375)	117,061

East Lake Academy

21816142	53301161	Teacher	27,993		(27,993)	-
21816142	53301409	Teacher Extended Contracts	-	45,000		45,000
21816142	53301899	Other Salaries	15,296		(2,656)	12,640
21816142	53302011	Social Security	2,684	890		3,574
21816142	53302041	State Retirement	5,123	1,357		6,480
21816142	53302121	Medicare	628	208		836
21816142	53303999	Contracted Services	16,177	11,323		27,500
21816142	53304291	Instructional Supplies & Materials	3,469		(1,469)	2,000
21816142	53304999	Other Supplies	1,000	2,258		3,258
21816142	53305241	In Service/Staff Development	375	625		1,000
21816142	53305999	Other Charges	1,932		(1,932)	-
Total 73300 - Community Services			74,677	61,661	(34,050)	102,288
21816142	59005901	Indirect Costs	1,574	700		2,274
Total 99100 - Indirect Cost			1,574	700	-	2,274
Total East Lake Academy			76,251	62,361	(34,050)	104,562

East Ridge Elementary

21817071	53301161	Teacher	90,490		(90,490)	-
21817071	53301409	Site Coordinator	-	12,540		12,540
21817071	53301409	Teacher Extended Contracts	-	124,313		124,313
21817071	53301899	Other Salaries	11,579	643		12,222
21817071	53302011	Social Security	6,328	2,914		9,242
21817071	53302041	State Retirement	10,995	4,856		15,851
21817071	53302121	Medicare	1,480	682		2,162
21817071	53303551	Travel	138		(138)	-
21817071	53303999	Contracted Services	13,252	11,748		25,000
21817071	53304291	Instructional Supplies & Matrials	-	11,211		11,211
21817071	53304999	Other Supplies	4,298	6,702		11,000
21817071	53305241	In Service/Staff Development	1,182		(1,182)	-
21817071	53305999	Other Charges	1,575	8,425		10,000
Total 73300 - Community Services			141,317	184,034	(91,810)	233,541
21817071	59005901	Indirect Costs	3,445	2,708		6,153
Total 99100 - Indirect Cost			3,445	2,708	-	6,153
Total East Ridge Elementary			144,762	186,742	(91,810)	239,694

Bess T. Shepherd Elementary

21817491	53301161	Teacher	57,457		(57,457)	-
21817491	53301409	Site Coordinator	-	9,760		9,760
21817491	53301409	Teacher Extended Contracts	-	67,620		67,620
21817491	53301899	Other Salaries	4,800		(1,091)	3,709
21817491	53302011	Social Security	3,859	1,169		5,028
21817491	53302041	State Retirement	6,607	1,885		8,492
21817491	53302121	Medicare	903	272		1,175
21817491	53303999	Contracted Services	13,515	7,484		20,999
21817491	53304291	Instructional Supplies & Materials	-	22,000		22,000
21817491	53304999	Other Supplies	11,968	15,370		27,338
21817491	53305241	In Service/Staff Development	120	4,360		4,480
21817491	53305999	Other Charges	1,682	3,318		5,000
		Total 73300 - Community Services	100,911	133,238	(58,548)	175,601
21817491	59005901	Indirect Costs	2,351	2,237		4,588
		Total 99100 - Indirect Cost	2,351	2,237	-	4,588
		Total Bess T. Shepherd Elementary	103,262	135,475	(58,548)	180,189
		TOTAL BUDGET	653,154	676,013	(298,721)	1,030,446

**HAMILTON COUNTY DEPT OF EDUCATION
 FEDERAL PROGRAMS
 21st CENTURY COMMUNITY LEARNING CENTERS COHORT 2017 (Year 4)
 BUDGET FISCAL YEAR 2020-21**

After School Programs at Red Bank HS, Red Bank MS and East Brainerd Elementary

FY20 Carryover balance on 6/30/20 was \$115,981.30

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 11/19/2020
21820000	41427147	Federal Through State	190,000	115,981		305,981

USE OF FUNDS SUMMARY

	73300	Community Services	186,566	145,885	(34,253)	298,198
	99100	Indirect Cost	3,434	4,349	-	7,783
		Total Award	190,000	150,234	(34,253)	305,981

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 11/19/2020
21821000	53301899	21st CCLC Project Director	-	8,877		8,877
21821000	53302011	Social Security	-	550		550
21821000	53302041	State Retirement	-	1,305		1,305
21821000	53302121	Medicare	-	129		129
		Total Federal Programs	-	10,861	-	10,861

21825053	53301409	Teachers Extended Contracts	-	1,200		1,200
21825053	53302011	Social Security	-	74		74
21825053	53302041	State Retirement	-	123		123
21825053	53302121	Medicare	-	17		17
21825053	53303999	Contracted Services/Transportation	30,000		(3,177)	26,823
21825053	53304291	Instructional Supplies and Materials	-	500		500
21825053	53304999	Other Supplies	-	500		500
21825053	53305241	Staff Development	-	168		168
21825053	53305999	Other Charges (field trips, etc)	-	6,889		6,889
		Total Red Bank High School	30,000	9,471	(3,177)	36,294

21826052	53301409	Site Coordinator	10,800	4,560		15,360
21826052	53301409	Teachers Extended Contracts	27,850	7,350		35,200
21826052	53302011	Social Security	2,396	739		3,135
21826052	53302041	State Retirement	3,969	1,224		5,193
21826052	53302121	Medicare	561	172		733
21826052	53303551	Travel	670		(670)	-
21826052	53303999	Contracted Services/Transportation	17,332		(17,332)	-
21826052	53304291	Instructional Supplies and Materials	-	10,279		10,279
21826052	53304999	Other Supplies	2,054	29,741		31,795
21826052	53305241	Staff Development	836		(836)	-
21826052	53305999	Other Charges (field trips, etc)	336		(336)	-
		Total Red Bank Middle School	66,804	54,065	(19,174)	101,695

21827371	53301409	Site Coordinator	-	11,880		11,880
21827371	53301409	Teachers Extended Contracts	47,675	20,025		67,700
21827371	53301899	Other Salaries/Classified	10,000	16,150		26,150
21827371	53302011	Social Security	3,576	2,979		6,555
21827371	53302041	State Retirement	6,366	5,651		12,017
21827371	53302121	Medicare	836	697		1,533
21827371	53303551	Travel	665		(665)	-
21827371	53303999	Contracted Services/Transportation	11,753		(8,753)	3,000
21827371	53304291	Instructional Supplies and Materials	-	6,242		6,242
21827371	53304999	Other Supplies	5,727		(2,484)	3,243
21827371	53305241	Staff Development	832	1,168		2,000
21827371	53305999	Other Charges (field trips, etc)	2,332	6,696		9,028
		Total East Brainerd Elementary	89,762	71,488	(11,902)	149,348

21821000	59005901	Indirect Costs (2.9 %)	3,434	4,349		7,783
		Total 99100	3,434	4,349	-	7,783

TOTAL			190,000	150,234	(34,253)	305,981
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**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 FEDERAL PROGRAMS
 21st CENTURY COMMUNITY LEARNING CENTERS COHORT 2018 (Year 3)
 BUDGET FISCAL YEAR 2020-2021**
 Opportunity Zone Schools (Brainerd HS, Dalewood MS, Orchard Knob MS, Calvin Donaldson Elementary)

FY20 Carryover balance on 06/30/20 was \$139,950.81

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 11/19/2020
21850000	41427147	Federal Through State	306,980	139,951		446,931

USE OF FUNDS SUMMARY

	73300	Community Services	301,355	260,275	(124,670)	436,960
	99100	Indirect Cost	5,625	4,346	-	9,971
		Total Award	306,980	264,621	(124,670)	446,931

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET DOCUMENT	INCREASE	(DECREASE)	AMENDED BUDGET 11/19/2020
21851000	53301899	21st CCLC Project Director	26,550		(14,713)	11,837
21851000	53302011	Social Security	1,646		(912)	734
21851000	53302041	State Retirement	3,903		(2,162)	1,741
21851000	53302121	Medicare	385		(213)	172
		Total 73300 - Community Services	32,484	-	(18,000)	14,484

Brainerd High School

21855103	53301409	Teacher - Extended Contracts	26,362	14,594		40,956
21855103	53301899	Other Salaries	5,225	4,775		10,000
21855103	53302011	Social Security	1,958	1,201		3,159
21855103	53302041	State Retirement	3,475	2,201		5,676
21855103	53302121	Medicare	457	282		739
21855103	53303999	Contracted Services	24,627	427		25,054
28555103	53304291	Instructional Supplies/Materials	-	4,410		4,410
21855103	53304999	Other Supplies	2,243	4,087		6,330
21855103	53305241	Inservise/Staff Development	-	1,450		1,450
21855103	53305999	Other Charges	-	5,012		5,012
		Total 73300 - Community Services	64,347	38,439	-	102,786

Dalewood Middle School

21856132	53301161	Teacher - Extended Contracts	32,063		(32,063)	-
21856132	53301409	Site Coordinator	-	11,250		11,250
21856132	53301409	Teacher - Extended Contracts	-	33,750		33,750
21856132	53301899	Other Salaries	-	9,720		9,720
21856132	53302011	Social Security	1,988	1,405		3,393
21856132	53302041	State Retirement	3,293	2,757		6,050
21856132	53302121	Medicare	465	328		793
21856132	53303999	Contracted Services	28,105	5,056		33,161
21856132	53304291	Instructional Supplies/Materials	-	2,916		2,916
21856132	53304999	Other Supplies	2,244	2,838		5,082
		Total 73300 - Community Services	68,158	70,020	(32,063)	106,115

Orchard Knob Middle School

21856162	53301161	Teacher - Extended Contracts	31,950		(31,950)	-
21856162	53301409	Teacher - Extended Contracts	-	25,200		25,200
21856162	53301899	Other Salaries	8,030	31,970		40,000
21856162	53302011	Social Security	2,479	1,563		4,042
21856162	53302041	State Retirement	4,461	4,007		8,468
21856162	53302121	Medicare	580	365		945
21856162	53303999	Contracted Services	28,320		(3,919)	24,401
21856162	53304291	Instructional Supplies/Materials	-	7,410		7,410
21856162	53304999	Other Supplies	2,244	7,998		10,242
		Total 73300 - Community Services	78,064	78,513	(35,869)	120,708

Calvin Donaldson Elementary

21857321	53301161	Teacher - Extended Contracts	38,055		(38,055)	-
21857321	53301409	Site Coordinator	-	10,800		10,800
21857321	53301409	Teacher - Extended Contracts	-	45,000		45,000
21857321	53301899	Other Salaries	-	7,215		7,215
21857321	53302011	Social Security	2,360	1,547		3,907
21857321	53302041	State Retirement	3,908	2,883		6,791
21857321	53302121	Medicare	552	362		914
21857321	53303999	Contracted Services	11,183		(683)	10,500
21857321	53304291	Instructional Supplies/Materials	-	3,910		3,910
21857321	53304999	Other Supplies	2,244	1,586		3,830
		Total 73300 - Community Services	58,302	73,303	(38,738)	92,867

21851000	59005901	Indirect Costs (2.9%)	5,625	4,346		9,971
		Total 99100 - Indirect Cost	5,625	4,346	-	9,971

TOTAL BUDGET			306,980	264,621	(124,670)	446,931
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**HAMILTON COUNTY DEPT OF EDUCATION
FEDERAL PROGRAMS
IDEA PART B GRANT
BUDGET FISCAL YEAR 2020-2021**

2021 AWARD	9,902,788	9,902,788
2020 CARRYOVER IDEA	1,226,265	1,226,265
2021 ADDITIONAL FUNDS	217,915	217,915
TRANSFER TO CCEIS	(1,464,939)	(1,464,939)
TRANSFER 2020 CCEIS CARRYOVER	(587,102)	(587,102)
TOTAL BUDGET	9,294,927	9,294,927

			BUDGET	INCREASES	DECREASES	BUDGET
22280000	41427143	REVENUE	9,294,927	-	-	9,294,927

Expenditure Summary:

71200	Special Ed Instruction	5,579,873	58,960	-	5,638,833
72130	Other Student Support	-	-	-	-
72220	Special Ed Support	3,333,934	-	(58,960)	3,274,974
72710	Transportation	126,351	-	-	126,351
99000	Indirect Costs	254,769	-	-	254,769
Total		9,294,927	58,960	(58,960)	9,294,927

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASES	DECREASES	AMENDED BUDGET 11/19/2020
22281000	51201899	Other Salary and Wages - Compensatory Services	-	50,000	-	50,000
22281000	51202011	Social Security	-	3,100	-	3,100
22281000	51202041	State Retirement	-	5,135	-	5,135
22281000	51202121	Medicare	-	725	-	725
22281000	51203121	Contracts w Private Agencies	158,955	-	-	158,955
		Total 71200	158,955	58,960	-	217,915
22281000	52221961	Stipends for Compensatory Services	50,000	-	(50,000)	-
22281000	52222011	Social Security	3,100	-	(3,100)	-
22281000	52222041	State Retirement	5,135	-	(5,135)	-
22281000	52222121	Medicare	725	-	(725)	-
		Total 72220	58,960	-	(58,960)	-
22282000	51201161	Teachers (2)	153,352	-	-	153,352
22282000	51201409	Teachers Extended Contracts	8,000	-	-	8,000
22282000	51201631	Educational Assistants (110)	2,095,220	-	-	2,095,220
22282000	51202011	Social Security	139,907	-	-	139,907
22282000	51202041	State Retirement	324,568	-	-	324,568
22282000	51202061	Life Insurance	7,150	-	-	7,150
22282000	51202071	Health Insurance	1,045,000	-	-	1,045,000
22282000	51202081	Dental Insurance	37,950	-	-	37,950
22282000	51202101	Unemployment Compensation	19,800	-	-	19,800
22282000	51202121	Medicare	32,720	-	-	32,720
22282000	51202991	Long Term Disability	4,513	-	-	4,513
22282000	51202993	Short Term Disability	6,318	-	-	6,318
22282000	51203121	Contracts w Private Agencies	995,816	-	-	995,816
22282000	51203361	Equipment Maintenance & Repair	2,000	-	-	2,000
22282000	51204291	Instructional Supplies & Materials	58,384	-	-	58,384
22282000	51205999	Other charges:Charter schools	235,220	-	-	235,220
22282000	51207251	Exceptional Ed Equipment	255,000	-	-	255,000
		Total 71200	5,420,918	-	-	5,420,918
22282000	52134999	Other Supplies and Materials - CCEIS	-	-	-	-
		Total 72130	-	-	-	-
22282000	52221052	Supervisor/Director (2)	187,415	-	-	187,415
22282000	52221241	Psychological Personnel (16.8)	1,050,941	-	-	1,050,941
22282000	52221611	Secretary (3)	104,558	-	-	104,558
22282000	52221899	Other Salaries (8)	473,931	-	-	473,931
22282000	52221961	Stipends for Professional Dev	2,000	-	-	2,000
22282000	52222011	Social Security	112,768	-	-	112,768
22282000	52222041	State Retirement	198,020	-	-	198,020
22282000	52222061	Life Insurance	1,950	-	-	1,950
22282000	52222071	Health Insurance	285,000	-	-	285,000
22282000	52222081	Dental Insurance	10,350	-	-	10,350
22282000	52222101	Unemployment Compensation	5,400	-	-	5,400
22282000	52222121	Medicare	26,373	-	-	26,373
22282000	52222991	Long Term Disability	3,638	-	-	3,638
22282000	52222993	Short Term Disability	5,093	-	-	5,093
22282000	52223121	Contracts with Private Agencies	525,879	-	-	525,879
22282000	52223552	Travel--Mileage	65,000	-	-	65,000
22282000	52224999	Other Supplies & Materials	118,158	-	-	118,158
22282000	52224999	Other Supplies and Materials - CCEIS	61,000	-	-	61,000
22282000	52225241	Staff Development	37,500	-	-	37,500
		Total 72220	3,274,974	-	-	3,274,974
22282000	52713141	Contracts w Public Carriers	126,351	-	-	126,351
		Total 72710	126,351	-	-	126,351
22282000	59005901	Indirect costs	254,769	-	-	254,769
		Total 99000	254,769	-	-	254,769
			9,294,927	58,960	(58,960)	9,294,927

**HAMILTON COUNTY DEPT OF EDUCATION
STATE PROGRAMS
COMPETITIVE PRIORITY SCHOOL STATE GRANT
BUDGET FISCAL YEAR 2020-2021**

FY2020-21 Actual carryover \$ 339,934.

12040000	41416590	OTHER STATE EDUCATION REVENUE	307,988	31,946		339,934
USE OF FUNDS						
	71100	Regular Instruction	65,276	24,590	(64,051)	25,815
	72130	Other Student Support	184,990	96,272	(532)	280,730
	72210	Instructional Support	48,591	-	(24,280)	24,311
	99100	Indirect Cost	9,131	179	(232)	9,078
		Total Use of Funds	307,988	121,041	(89,095)	339,934

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2021 BUDGET 7/16/2020	INCREASE	(DECREASE)	AMENDED BUDGET 11/19/2020
The Howard School						
12045143	51101161	Certified Lead Instructor Project Rise (211 day) (.6)	42,876		(42,876)	-
12045143	51101409	Extended Contracts		6,840		6,840
12045143	51102011	Social Security	4,148		(3,724)	424
12045143	51102041	Retirement	6,871		(6,169)	702
12045143	51102061	Life Insurance	65		(65)	-
12045143	51102071	Health Insurance	9,500		(9,500)	-
12045143	51102081	Dental Insurance	345		(345)	-
12045143	51102101	Unemployment Compensation	180		(180)	-
12045143	51102121	Medicare	970		(871)	99
12045143	51102991	Long Term Disability	134		(134)	-
12045143	51102993	Short Term Disability	187		(187)	-
		Total 71100--Regular Instruction	65,276	6,840	(64,051)	8,065
12045143	52131899	College and Career Advisor (.5)	11,000	1,687		12,687
12045143	52131899	Project Rise Lead - Special Program Coordinator (.5 FTE)		49,272		49,272
12045143	52132011	Social Security	682	3,055		3,737
12045143	52132041	Retirement	6,386	5,233		11,619
12045143	52132061	Life Insurance	65	33		98
12045143	52132071	Medical Insurance	9,500	4,750		14,250
12045143	52132081	Dental Insurance	345	173		518
12045143	52132101	Unemployment Comp.	180	90		270
12045143	52132121	Medicare	160	739		899
12045143	52132991	Long Term Disability	87	102		189
12045143	52132993	Short Term Disability	122	143		265
		Total 72130--Other Student Support	28,527	65,277	-	93,804
12045143	59005901	Indirect Costs	3,185		(232)	2,953
		Total 99100	3,185	-	(232)	2,953
		Total School	96,988	72,117	(64,283)	104,822
Orchard Knob Middle						
12046162	52131899	Behavior Management Specialist (3)	101,264	5,553		106,817
12046162	52132011	Social Security	6,770		(147)	6,623
12046162	52132041	Retirement	16,052		(350)	15,702
12046162	52132061	Life Insurance	195			195
12046162	52132071	Medical Insurance	28,500			28,500
12046162	52132081	Dental Insurance	1,035			1,035
12046162	52132101	Unemployment Comp.	540			540
12046162	52132121	Medicare	1,583		(24)	1,559
12046162	52132991	Long Term Disability	218		(4)	214
12046162	52132993	Short Term Disability	306		(7)	299
		Total 72130--Other Student Support	156,463	5,553	(532)	161,484
12046162	59005901	Indirect Costs 2.9%	4,537	145		4,682
		Total 99100	4,537	145	-	4,682
		Total School	161,000	5,698	(532)	166,166
Woodmore Elementary						
12047501	51107221	Instruction Equipment		17,750		17,750
		Total 71100--Regular Instruction	-	17,750	-	17,750
12047501	52133081	Consultant		25,442		25,442
		Total 72130--Other Student Support	-	25,442	-	25,442
12047501	52213081	Consultant	6,650		(6,650)	-
12047501	52215241	Staff Development	41,941		(17,630)	24,311
		Total 72210--Instructional Support	48,591	-	(24,280)	24,311
12047501	59005901	Indirect Costs 2.9%	1,409	34		1,443
		Total 99100	1,409	34	-	1,443
		Total School	50,000	43,226	(24,280)	68,946
		TOTAL GRANT	307,988	121,041	(89,095)	339,934

HAMILTON COUNTY DEPT OF EDUCATION
STATE PROGRAMS
HIGH OPPORTUNITY LITERACY GRANT
BUDGET FISCAL YEAR 2020-2021

FY21 Allocation	-	-	-
FY20 Carryover	873,145	-	873,145
	<u>873,145</u>	<u>-</u>	<u>873,145</u>

SUMMARY BY FUNCTION OF CHANGES TO BUDGET:

71100	Regular Instruction	319,475	-	-	319,475
72210	Regular Instruction Support	531,802	160	-	531,962
99000	Indirect Costs	21,868	-	(160)	21,708
		<u>873,145</u>	<u>160</u>	<u>(160)</u>	<u>873,145</u>

12050000	40006990	Other State Revenue	873,145	-	-	873,145
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ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	AMENDED BUDGET 10/8/2020	INCREASES	(DECREASES)	AMENDED BUDGET 11/19/2020
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Clifton Hills Elementary

12057311	51104291	Instructional Supplies	95,000			95,000
		Total 71100	<u>95,000</u>	<u>-</u>	<u>-</u>	<u>95,000</u>
12057311	52211961	In-service Stipends	13,270			13,270
12057311	52212011	Social Security	823			823
12057311	52212041	Retirement	1,426			1,426
12057311	52212121	Medicare	193			193
12057311	52213081	Consultants	55,000			55,000
12057311	52215241	Staff Development	25,000			25,000
		Total 72210	<u>95,712</u>	<u>-</u>	<u>-</u>	<u>95,712</u>
12057311	59005901	Indirect Costs (2.9 %)	5,129			5,129
		Total 99000	<u>5,129</u>	<u>-</u>	<u>-</u>	<u>5,129</u>
		TOTAL	<u>195,841</u>	<u>-</u>	<u>-</u>	<u>195,841</u>

Donaldson Elementary

12057321	51104291	Instructional Supplies	58,075			58,075
		Total 71100	<u>58,075</u>	<u>-</u>	<u>-</u>	<u>58,075</u>
12057321	52211961	In-service Stipends	27,040			27,040
12057321	52212011	Social Security	1,677			1,677
12057321	52212041	Retirement	2,874			2,874
12057321	52212121	Medicare	392			392
12057321	52213081	Consultant	85,300			85,300
		Total 72210	<u>117,283</u>	<u>-</u>	<u>-</u>	<u>117,283</u>
12057321	59005901	Indirect Costs (2.9 %)	4,717			4,717
		Total 99000	<u>4,717</u>	<u>-</u>	<u>-</u>	<u>4,717</u>
		TOTAL	<u>180,075</u>	<u>-</u>	<u>-</u>	<u>180,075</u>

Hardy Elementary

12057411	51104291	Instructional Supplies	44,461	-		44,461
		Total 71100	<u>44,461</u>	<u>-</u>	<u>-</u>	<u>44,461</u>
12057411	52211961	In-service Stipends	5,540		-	5,540
12057411	52212011	Social Security	343		-	343
12057411	52212041	Retirement	704		-	704
12057411	52212121	Medicare	(80)	160	-	80
12057411	52213081	Consultants	88,500			88,500
12057411	52215241	Staff Development	15,454			15,454
		Total 72210	<u>110,461</u>	<u>160</u>	<u>-</u>	<u>110,621</u>
12057411	59005901	Indirect Costs (2.9 %)	3,137		(160)	2,977
		Total 99000	<u>3,137</u>	<u>-</u>	<u>(160)</u>	<u>2,977</u>
		TOTAL	<u>158,059</u>	<u>160</u>	<u>(160)</u>	<u>158,059</u>

Orchard Knob Elementary

12057471	51104291	Instructional Supplies	26,258			26,258
		Total 71100	26,258	-	-	26,258
12057471	52211961	In-service Stipends	45,760			45,760
12057471	52212011	Social Security	2,837			2,837
12057471	52212041	Retirement	4,864			4,864
12057471	52212121	Medicare	664			664
12057471	52213081	Consultants	51,200			51,200
12057471	52214999	Other Supplies (staff development)	4,000			4,000
		Total 72210	109,325	-	-	109,325
12057471	59005901	Indirect Costs (2.9 %)	3,647			3,647
		Total 99000	3,647	-	-	3,647
		TOTAL	139,230	-	-	139,230

Woodmore Elementary

12057501	51104291	Instructional Supplies	95,681			95,681
		Total 71100	95,681	-	-	95,681
12057501	52211961	In-service Stipends	18,970			18,970
12057501	52212011	Social Security	1,177			1,177
12057501	52212041	Retirement	1,984			1,984
12057501	52212121	Medicare	275			275
12057501	52213081	Consultants	71,500			71,500
12057501	52215241	Staff Development	5,115			5,115
		Total 72210	99,021	-	-	99,021
12057501	59005901	Indirect Costs (2.9 %)	5,238			5,238
		Total 99000	5,238	-	-	5,238
		TOTAL	199,940	-	-	199,940
		TOTAL GRANT	873,145	160	(160)	873,145

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
STATE FUNDED PROGRAMS
GOVERNOR'S CIVICS SEAL GRANT
BUDGET FISCAL YEAR 2020-2021**

SOURCE OF FUNDS SUMMARY

FY20 carryover balance on 6/30/20 was \$15,000

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET			AMENDED BUDGET
			9/17/2020	INCREASE	DECREASE	11/19/2020
12610000	41426590	Other State Education Funds	15,000			15,000
			15,000	-	-	15,000

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2020 BUDGET			AMENDED BUDGET
			9/17/2020	INCREASE	DECREASE	11/19/2020
12610000	52211409	Teacher Stipends	1,718		(1,718)	-
12610000	52212011	Social Security	106		(106)	-
12610000	52212041	State Retirement	176		(176)	-
12610000	52212121	Medicare	25		(25)	-
12610000	52215241	In Service/Staff Development	12,975	2,025		15,000
		Total 72210 - Instructional Support	15,000	2,025	(2,025)	15,000

**HAMILTON COUNTY DEPT OF EDUCATION
STATE PROGRAMS
PRIORITY SCHOOLS STATE GRANT
BUDGET FISCAL YEAR 2020-2021**
Carryover budget at 7/1/20 was \$29,694.77

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2021 BUDGET 11/19/2020
12660000	40006590	OTHER STATE EDUCATION REVENUE	29,695

Use of Funds Summary

71100	Regular Instruction	29,513
99000	Indirect Costs	182
	Total Use of Funds	29,695

ORGANIZATION KEY	OBJECT CODE	EXPENDITURE DESCRIPTION	FY2020 BUDGET 11/19/2020
12661000	51104291	Instructional Materials and Supplies	6,500
12661000	51107221	Instructional Equipment	23,013
		Total 71100--Regular Instruction	29,513
12661000	59005901	Indirect Costs	182
		Total 99000	182
		Total District Priority	29,695
		TOTAL GRANT	29,695

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 INDUCTION AND CLASSROOM ORGANIZATION AND MANAGEMENT PROGRAM (COMP)
 BUDGET FISCAL YEAR 2020-2021**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
10000000	30004555	Restricted for Education	2,450
34120000	41434570	Contributions & Gifts	6,473
			8,923

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
34120000	52523999	Other Contracted Services	1,000
34120000	52524999	Other Supplies and Materials	7,923
Total 72520 - Human Resources			8,923

Note: The FY20 carryover balance is \$2,450.00 as of June 30, 2020.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAMS
 COMMUNITY DONATIONS - SCHOOLS
 BUDGET FISCAL YEAR 2020-2021**

SOURCE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED
			8/20/2020	INCREASE (DECREASE)	BUDGET 11/19/2020
34270000	41434570	Contributions & Gifts	110,000	4,400	114,400
Total Source of Funds			110,000	4,400	- 114,400

USE OF FUNDS SUMMARY

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	AMENDED BUDGET		AMENDED
			8/20/2020	INCREASE (DECREASE)	BUDGET 11/19/2020
34270000	52213995	Hardware/Software Licences	110,000	(110,000)	-
34270000	52213999	Other Contracted Services	-	110,000	110,000
Total 72210 - Instructional Support BUDGET - Covid Tracking			110,000	110,000 (110,000)	110,000
			110,000	110,000 (110,000)	110,000
34271000	52214999	Other Supplies and Materials	-	4,400	4,400
Total - Instructional Support BUDGET - Recharge Rooms			-	4,400	- 4,400
			-	4,400	- 4,400
TOTAL BUDGET			110,000	114,400 (110,000)	114,400

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAM
 CHARACTER EDUCATION
 BUDGET FISCAL YEAR 2020-2021**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
10000000	30004555	Restricted For Education	8,918
			<u>8,918</u>

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
34400000	52213552	Travel - Mileage	2,000
34400000	52214999	Other Supplies and Materials	1,793
34400000	52215241	In Service/Staff Development	3,000
34400000	52215999	Other Charges	2,125
		Total 72210 - Instructional Support	<u>8,918</u>

Note: The FY20 carryover balance was \$8,918.06 as of June 30, 2020.

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
 SELF-FUNDED PROGRAM
 E RATE TECHNOLOGY
 BUDGET FISCAL YEAR 2020-2021**

SOURCE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
10000000	30004555	Restricted for Education	831,544
34530000	41434146	eRate Funding	109,558
			941,102

USE OF FUNDS

ORGANIZATION KEY	OBJECT CODE	DESCRIPTION	FY2021 BUDGET 11/19/2020
34530000	51103995	Hardware/Software Licenses	100,000
34530000	51103999	Technology - Contracted Services	441,102
34530000	51107221	Equipment - Regular Instruction	400,000
Total 71110 Regular Instruction			941,102

Note: The actual carryforward balance as of 6/30/20 was \$831,544.36

b. General Operating Amendments



Hamilton County Department of Education
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577

Memorandum

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Brent Goldberg, CPA
Chief Business Officer

Date: November 19, 2020

Re: FY 21 General Purpose Budget Amendment

Board approval is requested to amend the FY 21 General Purpose Operating Budget as follows:

- Transfers between accounts to reclassify existing budget appropriations between various accounts as indicated in the attachment.
- Appropriate remaining unallocated funds in the amount of \$247,000 to balance budget.

Recommendation: It is recommended that the Board approve the amendment to the FY 21 General Purpose Operating Budget to reallocate appropriations between various expense line items and appropriate the remaining unallocated funds.

FY21 GP NOVEMBER BUDGET TRUE UP

ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
10320000	HEALTH SERVICES	52121053	COORDINATOR - HEALTH SERVICES	(2,321)
10320000	HEALTH SERVICES	52121311	MEDICAL PERSONNEL	86,914
10320000	HEALTH SERVICES	52121312	CONTRACT NURSE	25,000
10320000	HEALTH SERVICES	52121611	SECRETARY - HEALTH	(1,043)
10320000	HEALTH SERVICES	52122011	SOCIAL SECURITY	8,687
10320000	HEALTH SERVICES	52122041	STATE RETIREMENT	2,835
10320000	HEALTH SERVICES	52122121	EMPLOYER MEDICARE	(5,868)
10320000	HEALTH SERVICES	52122991	LONG TERM DISABILITY	832
10320000	HEALTH SERVICES	52122993	SHORT TERM DISABILITY	9,048
10520000	EMPLOYEE BENEFITS	52511053	SUPERVISOR EMPLOYEE BENEFITS	(812)
10520000	EMPLOYEE BENEFITS	52511621	CLERICAL PERS - FISCAL SERVICE	25,300
18010000	SUPERINTENDENT'S OFFICE	52321011	SUPERINTENDENT	24,900
18010000	SUPERINTENDENT'S OFFICE	52321611	ADMINISTRATIVE ASSISTANT	(36,994)
18010000	SUPERINTENDENT'S OFFICE	52321621	CLERICAL PERSONNEL	(1,805)
18010000	SUPERINTENDENT'S OFFICE	52322011	SOCIAL SECURITY	1,625
18010000	SUPERINTENDENT'S OFFICE	52322041	STATE RETIREMENT	14,981
18010000	SUPERINTENDENT'S OFFICE	52322121	EMPLOYER MEDICARE	(625)
18010000	SUPERINTENDENT'S OFFICE	52322991	LONG TERM DISABILITY	306
18010000	SUPERINTENDENT'S OFFICE	52322993	SHORT TERM DISABILITY	1,163
18020000	CHIEF OPERATIONS OFFICER	52133999	OTHER CONTRACTED SERVICES	(3,300)
18020000	CHIEF OPERATIONS OFFICER	52211031	CHIEF	(132,798)
18020000	CHIEF OPERATIONS OFFICER	52321036	CHIEF	135,142
18020000	CHIEF OPERATIONS OFFICER	52321052	CAMPUS SUPPORT SPECIALIST	(500)
18020000	CHIEF OPERATIONS OFFICER	52321611	ADMINISTRATIVE ASSISTANT	(1,410)
18020000	CHIEF OPERATIONS OFFICER	52321899	OTHER SALARIES	141,283
18020000	CHIEF OPERATIONS OFFICER	52322011	SOCIAL SECURITY	20,740
18020000	CHIEF OPERATIONS OFFICER	52322041	STATE RETIREMENT	21,622
18020000	CHIEF OPERATIONS OFFICER	52322121	EMPLOYER MEDICARE	3,649
18020000	CHIEF OPERATIONS OFFICER	52322991	LONG TERM DISABILITY	283
18020000	CHIEF OPERATIONS OFFICER	52322993	SHORT TERM DISABILITY	1,822
18020000	CHIEF OPERATIONS OFFICER	52323072	PAGERS, CELL PHONE, RADIO	(750)
18020000	CHIEF OPERATIONS OFFICER	52325999	OTHER CHARGES	3,300
18030000	CHIEF TALENT OFFICE	52212011	SOCIAL SECURITY	7,750
18030000	CHIEF TALENT OFFICE	52212041	STATE RETIREMENT	13,288
18030000	CHIEF TALENT OFFICE	52212121	EMPLOYER MEDICARE	1,500
18030000	CHIEF TALENT OFFICE	52321032	CHIEF TALENT OFFICER	(275)
18030000	CHIEF TALENT OFFICE	52322011	SOCIAL SECURITY	(6,539)
18030000	CHIEF TALENT OFFICE	52322041	STATE RETIREMENT	19,400
18030000	CHIEF TALENT OFFICE	52322121	EMPLOYER MEDICARE	(271)
18030000	CHIEF TALENT OFFICE	52322991	LONG TERM DISABILITY	264
18030000	CHIEF TALENT OFFICE	52322993	SHORT TERM DISABILITY	370
18030000	CHIEF TALENT OFFICE	52521051	DIRECTOR CENTRAL AND OTHER	22,148
18030000	CHIEF TALENT OFFICE	52521052	COORDINATOR	(38,902)
18030000	CHIEF TALENT OFFICE	52521621	CLERICAL - CENTRAL & OTHER	46,365
18030000	CHIEF TALENT OFFICE	52522011	SOCIAL SECURITY	12,196
18030000	CHIEF TALENT OFFICE	52522041	STATE RETIREMENT	(23,828)
18030000	CHIEF TALENT OFFICE	52522121	EMPLOYER MEDICARE	(3,863)
18030000	CHIEF TALENT OFFICE	52522991	LONG TERM DISABILITY	(65)
18030000	CHIEF TALENT OFFICE	52522993	SHORT TERM DISABILITY	3,647
18040000	ACCOUNTING & BUDGETING	52313201	DUES AND MEMBERSHIPS	(12,500)
18040000	ACCOUNTING & BUDGETING	52324999	OTHER SUPPLIES AND MATERIALS	(1,000)
18040000	ACCOUNTING & BUDGETING	52411192	BOOKKEEPER - SCHOOL	(2,325)
18040000	ACCOUNTING & BUDGETING	52412011	SOCIAL SECURITY	490
18040000	ACCOUNTING & BUDGETING	52412041	STATE RETIREMENT	19,847

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18040000	ACCOUNTING & BUDGETING	52412121	EMPLOYER MEDICARE	(213)
18040000	ACCOUNTING & BUDGETING	52412991	LONG TERM DISABILITY	270
18040000	ACCOUNTING & BUDGETING	52412993	SHORT TERM DISABILITY	378
18040000	ACCOUNTING & BUDGETING	52413995	HARDWARE/SOFTWARE LICENSES/SUP	(7,641)
18040000	ACCOUNTING & BUDGETING	52511051	DIRECTOR FISCAL SERVICES	(549)
18040000	ACCOUNTING & BUDGETING	52511131	AUDITORS	(861)
18040000	ACCOUNTING & BUDGETING	52511191	ACCOUNTANT FISCAL SERVICES	(1,947)
18040000	ACCOUNTING & BUDGETING	52512011	SOCIAL SECURITY	(4,582)
18040000	ACCOUNTING & BUDGETING	52512041	STATE RETIREMENT	(20,761)
18040000	ACCOUNTING & BUDGETING	52512121	EMPLOYER MEDICARE	(4,366)
18040000	ACCOUNTING & BUDGETING	52512991	LONG TERM DISABILITY	(162)
18040000	ACCOUNTING & BUDGETING	52512993	SHORT TERM DISABILITY	3,584
18040000	ACCOUNTING & BUDGETING	52513201	DUES AND MEMBERSHIPS	5,202
18040000	ACCOUNTING & BUDGETING	52813073	DATALINE COMMUNICATIONS	2,439
18050000	PURCHASING/ACCOUNTS PAYABLE	52511051	DIRECTOR FISCAL SERVICES	(2,160)
18050000	PURCHASING/ACCOUNTS PAYABLE	52511221	PURCHASING FISCAL	(4,380)
18050000	PURCHASING/ACCOUNTS PAYABLE	52511611	SECRETARY - FISCAL SERVICES	(720)
18050000	PURCHASING/ACCOUNTS PAYABLE	52511621	CLERICAL PERS - FISCAL SERVICE	32,860
18050000	PURCHASING/ACCOUNTS PAYABLE	52512011	SOCIAL SECURITY	4,874
18050000	PURCHASING/ACCOUNTS PAYABLE	52512041	STATE RETIREMENT	3,762
18050000	PURCHASING/ACCOUNTS PAYABLE	52512121	EMPLOYER MEDICARE	(688)
18050000	PURCHASING/ACCOUNTS PAYABLE	52512991	LONG TERM DISABILITY	51
18050000	PURCHASING/ACCOUNTS PAYABLE	52512993	SHORT TERM DISABILITY	2,159
18050000	PURCHASING/ACCOUNTS PAYABLE	52513201	DUES AND MEMBERSHIPS	3,000
18050000	PURCHASING/ACCOUNTS PAYABLE	52515999	OTHER CHARGES	1,500
18050000	PURCHASING/ACCOUNTS PAYABLE	52517011	EQUIPMENT - ADMINISTRATION	(4,500)
18060000	MAIL ROOM	52811621	CLERICAL PERS - CENTRAL & OTHE	(941)
18060000	MAIL ROOM	52812011	SOCIAL SECURITY	47
18060000	MAIL ROOM	52812041	STATE RETIREMENT	(139)
18060000	MAIL ROOM	52812121	EMPLOYER MEDICARE	(73)
18060000	MAIL ROOM	52812991	LONG TERM DISABILITY	(1)
18060000	MAIL ROOM	52812993	SHORT TERM DISABILITY	95
18070000	PRINTING	52811621	CLERICAL PERS - CENTRAL & OTHE	(560)
18070000	PRINTING	52812011	SOCIAL SECURITY	2,479
18070000	PRINTING	52812041	STATE RETIREMENT	(82)
18070000	PRINTING	52812121	EMPLOYER MEDICARE	400
18070000	PRINTING	52812991	LONG TERM DISABILITY	(1)
18070000	PRINTING	52812993	SHORT TERM DISABILITY	259
18070000	PRINTING	52814352	SUPPLIES RYOB1	52,700
18080000	CHIEF OF STAFF	52211053	COORDINATOR REG ED SUPPORT	72,153
18080000	CHIEF OF STAFF	52212011	SOCIAL SECURITY	4,113
18080000	CHIEF OF STAFF	52212041	STATE RETIREMENT	10,606
18080000	CHIEF OF STAFF	52212121	EMPLOYER MEDICARE	866
18080000	CHIEF OF STAFF	52212991	LONG TERM DISABILITY	144
18080000	CHIEF OF STAFF	52212993	SHORT TERM DISABILITY	202
18080000	CHIEF OF STAFF	52321031	CHIEF	2,415
18080000	CHIEF OF STAFF	52321611	ADMINISTRATIVE ASSISTANT	4,872
18080000	CHIEF OF STAFF	52321621	CLERICAL PERSONNEL	4,106
18080000	CHIEF OF STAFF	52322011	SOCIAL SECURITY	93,451
18080000	CHIEF OF STAFF	52322041	STATE RETIREMENT	2,068
18080000	CHIEF OF STAFF	52322121	EMPLOYER MEDICARE	(2,268)
18080000	CHIEF OF STAFF	52322991	LONG TERM DISABILITY	23
18080000	CHIEF OF STAFF	52322993	SHORT TERM DISABILITY	675
18090000	BOARD OF EDUCATION	52311911	BOARD MEMBERS	39,042

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18090000	BOARD OF EDUCATION	52312011	SOCIAL SECURITY	1,197
18090000	BOARD OF EDUCATION	52312121	EMPLOYER MEDICARE	(26)
18090000	BOARD OF EDUCATION	52313201	DUES AND MEMBERSHIPS	9,894
18110000	COMMUNICATION & DEVELOPMENT	52211899	OTHER SALARIES	64,993
18110000	COMMUNICATION & DEVELOPMENT	52212011	SOCIAL SECURITY	3,705
18110000	COMMUNICATION & DEVELOPMENT	52212041	STATE RETIREMENT	9,554
18110000	COMMUNICATION & DEVELOPMENT	52212121	EMPLOYER MEDICARE	780
18110000	COMMUNICATION & DEVELOPMENT	52212991	LONG TERM DISABILITY	130
18110000	COMMUNICATION & DEVELOPMENT	52212993	SHORT TERM DISABILITY	182
18110000	COMMUNICATION & DEVELOPMENT	52321053	COORDINATOR	10,537
18110000	COMMUNICATION & DEVELOPMENT	52321899	OTHER SALARIES	(4,025)
18110000	COMMUNICATION & DEVELOPMENT	52322011	SOCIAL SECURITY	(3,961)
18110000	COMMUNICATION & DEVELOPMENT	52322041	STATE RETIREMENT	12,717
18110000	COMMUNICATION & DEVELOPMENT	52322121	EMPLOYER MEDICARE	(1,727)
18110000	COMMUNICATION & DEVELOPMENT	52322991	LONG TERM DISABILITY	173
18110000	COMMUNICATION & DEVELOPMENT	52322993	SHORT TERM DISABILITY	805
18110000	COMMUNICATION & DEVELOPMENT	52327011	EQUIPMENT - ADMINISTRATION	2,700
18160000	TEXTBOOKS	51104492	TEXTBOOKS-CONSUMABLES	1,247,000
18160000	TEXTBOOKS	52211621	CLERICAL PERS - REG ED SUP	(504)
18160000	TEXTBOOKS	52212011	SOCIAL SECURITY	169
18160000	TEXTBOOKS	52212041	STATE RETIREMENT	(74)
18160000	TEXTBOOKS	52212121	EMPLOYER MEDICARE	(169)
18160000	TEXTBOOKS	52212991	LONG TERM DISABILITY	(1)
18160000	TEXTBOOKS	52212993	SHORT TERM DISABILITY	238
18189990	CAREER TECH SYSTEM WIDE	51301161	TEACHER	2,941
18189990	CAREER TECH SYSTEM WIDE	51302011	SOCIAL SECURITY	182
18189990	CAREER TECH SYSTEM WIDE	51302121	MEDICARE	43
18189990	CAREER TECH SYSTEM WIDE	51304291	INSTRUCTIONAL SUPPLIES	(3,166)
18200000	TRANSPORTATION	52711052	TRANSPORTATION SUPERVISOR	(2,321)
18200000	TRANSPORTATION	52711053	TRANSPORTATION SAFETY MANAGER	(1,898)
18200000	TRANSPORTATION	52711462	CONTRACT DRIVER	104,832
18200000	TRANSPORTATION	52711621	CLERICAL PERS - TRANSPORTATION	(315)
18200000	TRANSPORTATION	52711899	OTHER SALARIES-ROUTERS	(30,729)
18200000	TRANSPORTATION	52712011	SOCIAL SECURITY	6,483
18200000	TRANSPORTATION	52712041	STATE RETIREMENT	(508)
18200000	TRANSPORTATION	52712121	EMPLOYER MEDICARE	(1,767)
18200000	TRANSPORTATION	52712991	LONG TERM DISABILITY	2,021
18200000	TRANSPORTATION	52712993	SHORT TERM DISABILITY	3,828
18210000	MAINTENANCE	52621052	SUPERVISOR MAINTENANCE OF PLAN	(3,621)
18210000	MAINTENANCE	52622011	SOCIAL SECURITY	6,402
18210000	MAINTENANCE	52622041	STATE RETIREMENT	5,534
18210000	MAINTENANCE	52622121	EMPLOYER MEDICARE	(9,729)
18210000	MAINTENANCE	52622991	LONG TERM DISABILITY	75
18210000	MAINTENANCE	52622993	SHORT TERM DISABILITY	12,720
18220000	PLANT OPERATIONS	52613591	DISPOSAL FEES	(78,760)
18220000	PLANT OPERATIONS	52613999	OTHER CONTRACTED SERVICES	105,266
18220000	PLANT OPERATIONS	52614992	ASBESTOS REMOVAL	(708)
18220000	PLANT OPERATIONS	52614993	LEAD TESTING PROGRAM	(56,792)
18220000	PLANT OPERATIONS	52614999	OTHER SUPPLIES AND MATERIALS	50,994
18220000	PLANT OPERATIONS	52615999	OTHER CHARGES	(20,000)
18230000	MID TOWN LEARNING COMMUNITY	52211031	CHIEF	(125,538)
18230000	MID TOWN LEARNING COMMUNITY	52211051	DIRECTOR REG ED SUPPORT	24,462
18230000	MID TOWN LEARNING COMMUNITY	52211611	SECRETARY - REG ED SUPPORT	314
18230000	MID TOWN LEARNING COMMUNITY	52211899	OTHER SALARIES	(1,345)

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18230000	MID TOWN LEARNING COMMUNITY	52212011	SOCIAL SECURITY	5,373
18230000	MID TOWN LEARNING COMMUNITY	52212041	STATE RETIREMENT	(27,781)
18230000	MID TOWN LEARNING COMMUNITY	52212121	EMPLOYER MEDICARE	688
18230000	MID TOWN LEARNING COMMUNITY	52212991	LONG TERM DISABILITY	(444)
18230000	MID TOWN LEARNING COMMUNITY	52212993	SHORT TERM DISABILITY	761
18255013	CENTRAL HIGH	51101161	REG ED TEACHER	(227,726)
18255013	CENTRAL HIGH	51101166	TEACHER - NO BENEFITS	(63,415)
18255013	CENTRAL HIGH	51101167	REG ED TEACHER-NUMERACY COACH	(672)
18255013	CENTRAL HIGH	51101346	ROTC INSTRUCTORS	23,693
18255013	CENTRAL HIGH	51101631	EDUCATIONAL ASST REG ED	(178)
18255013	CENTRAL HIGH	51102011	SOCIAL SECURITY	16,369
18255013	CENTRAL HIGH	51102041	STATE RETIREMENT	(71,229)
18255013	CENTRAL HIGH	51102121	EMPLOYER MEDICARE	(2,435)
18255013	CENTRAL HIGH	51102991	LONG TERM DISABILITY	(1,455)
18255013	CENTRAL HIGH	51102993	SHORT TERM DISABILITY	7,391
18255013	CENTRAL HIGH	52131231	GUIDANCE PERSONNEL	1,718
18255013	CENTRAL HIGH	52132011	SOCIAL SECURITY	308
18255013	CENTRAL HIGH	52132041	STATE RETIREMENT	18,413
18255013	CENTRAL HIGH	52132121	EMPLOYER MEDICARE	(354)
18255013	CENTRAL HIGH	52132991	LONG TERM DISABILITY	346
18255013	CENTRAL HIGH	52132993	SHORT TERM DISABILITY	485
18255013	CENTRAL HIGH	52211291	LIBRARIAN	(559)
18255013	CENTRAL HIGH	52212011	SOCIAL SECURITY	78
18255013	CENTRAL HIGH	52212041	STATE RETIREMENT	5,942
18255013	CENTRAL HIGH	52212121	EMPLOYER MEDICARE	(120)
18255013	CENTRAL HIGH	52212991	LONG TERM DISABILITY	112
18255013	CENTRAL HIGH	52212993	SHORT TERM DISABILITY	157
18255013	CENTRAL HIGH	52411041	PRINCPAL	1,543
18255013	CENTRAL HIGH	52411192	BOOKKEEPER - SCHOOL	(853)
18255013	CENTRAL HIGH	52411391	ASST PRINCIPAL	1,492
18255013	CENTRAL HIGH	52411611	SECRETARY - PRINCIPAL	(2,119)
18255013	CENTRAL HIGH	52412011	SOCIAL SECURITY	511
18255013	CENTRAL HIGH	52412041	STATE RETIREMENT	34,909
18255013	CENTRAL HIGH	52412121	EMPLOYER MEDICARE	(929)
18255013	CENTRAL HIGH	52412991	LONG TERM DISABILITY	848
18255013	CENTRAL HIGH	52412993	SHORT TERM DISABILITY	1,187
18255023	EAST RIDGE HIGH	51101161	REG ED TEACHER	(81,887)
18255023	EAST RIDGE HIGH	51101165	ESL TEACHER	(3,815)
18255023	EAST RIDGE HIGH	51101346	ROTC INSTRUCTORS	16,308
18255023	EAST RIDGE HIGH	51101631	EDUCATIONAL ASST REG ED	(1,285)
18255023	EAST RIDGE HIGH	51102011	SOCIAL SECURITY	15,021
18255023	EAST RIDGE HIGH	51102041	STATE RETIREMENT	(55,522)
18255023	EAST RIDGE HIGH	51102121	EMPLOYER MEDICARE	(2,148)
18255023	EAST RIDGE HIGH	51102991	LONG TERM DISABILITY	(1,106)
18255023	EAST RIDGE HIGH	51102993	SHORT TERM DISABILITY	6,686
18255023	EAST RIDGE HIGH	52131231	GUIDANCE PERSONNEL	67
18255023	EAST RIDGE HIGH	52132011	SOCIAL SECURITY	(614)
18255023	EAST RIDGE HIGH	52132041	STATE RETIREMENT	16,277
18255023	EAST RIDGE HIGH	52132121	EMPLOYER MEDICARE	(539)
18255023	EAST RIDGE HIGH	52132991	LONG TERM DISABILITY	306
18255023	EAST RIDGE HIGH	52132993	SHORT TERM DISABILITY	429
18255023	EAST RIDGE HIGH	52211291	LIBRARIAN	(1,031)
18255023	EAST RIDGE HIGH	52212011	SOCIAL SECURITY	156
18255023	EAST RIDGE HIGH	52212041	STATE RETIREMENT	6,837

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18255023	EAST RIDGE HIGH	52212121	EMPLOYER MEDICARE	(132)
18255023	EAST RIDGE HIGH	52212991	LONG TERM DISABILITY	129
18255023	EAST RIDGE HIGH	52212993	SHORT TERM DISABILITY	180
18255023	EAST RIDGE HIGH	52411041	PRINCPAL	51
18255023	EAST RIDGE HIGH	52411192	BOOKKEEPER - SCHOOL	(903)
18255023	EAST RIDGE HIGH	52411391	ASST PRINCIPAL	7,157
18255023	EAST RIDGE HIGH	52411611	SECRETARY - PRINCIPAL	(1,863)
18255023	EAST RIDGE HIGH	52411892	GENERAL ASSISTANT	(552)
18255023	EAST RIDGE HIGH	52412011	SOCIAL SECURITY	(7,045)
18255023	EAST RIDGE HIGH	52412041	STATE RETIREMENT	47,958
18255023	EAST RIDGE HIGH	52412121	EMPLOYER MEDICARE	(2,803)
18255023	EAST RIDGE HIGH	52412991	LONG TERM DISABILITY	809
18255023	EAST RIDGE HIGH	52412993	SHORT TERM DISABILITY	1,133
18255043	OOLTEWAH HIGH	51101161	REG ED TEACHER	(381,180)
18255043	OOLTEWAH HIGH	51101165	ESL TEACHER	(6,642)
18255043	OOLTEWAH HIGH	51101166	TEACHER - NO BENEFITS	(28,500)
18255043	OOLTEWAH HIGH	51101342	GENERAL ASSISTANT	(577)
18255043	OOLTEWAH HIGH	51101631	EDUCATIONAL ASST REG ED	(763)
18255043	OOLTEWAH HIGH	51102011	SOCIAL SECURITY	(837)
18255043	OOLTEWAH HIGH	51102041	STATE RETIREMENT	(111,571)
18255043	OOLTEWAH HIGH	51102121	EMPLOYER MEDICARE	(9,988)
18255043	OOLTEWAH HIGH	51102991	LONG TERM DISABILITY	(2,235)
18255043	OOLTEWAH HIGH	51102993	SHORT TERM DISABILITY	10,948
18255043	OOLTEWAH HIGH	52131231	GUIDANCE PERSONNEL	3,015
18255043	OOLTEWAH HIGH	52132011	SOCIAL SECURITY	(835)
18255043	OOLTEWAH HIGH	52132041	STATE RETIREMENT	21,593
18255043	OOLTEWAH HIGH	52132121	EMPLOYER MEDICARE	(801)
18255043	OOLTEWAH HIGH	52132991	LONG TERM DISABILITY	(405)
18255043	OOLTEWAH HIGH	52132993	SHORT TERM DISABILITY	659
18255043	OOLTEWAH HIGH	52211291	LIBRARIAN	(654)
18255043	OOLTEWAH HIGH	52212011	SOCIAL SECURITY	115
18255043	OOLTEWAH HIGH	52212041	STATE RETIREMENT	6,959
18255043	OOLTEWAH HIGH	52212121	EMPLOYER MEDICARE	(135)
18255043	OOLTEWAH HIGH	52212991	LONG TERM DISABILITY	131
18255043	OOLTEWAH HIGH	52212993	SHORT TERM DISABILITY	183
18255043	OOLTEWAH HIGH	52411041	PRINCPAL	1,589
18255043	OOLTEWAH HIGH	52411192	BOOKKEEPER - SCHOOL	(974)
18255043	OOLTEWAH HIGH	52411391	ASST PRINCIPAL	(814)
18255043	OOLTEWAH HIGH	52411611	SECRETARY - PRINCIPAL	(3,438)
18255043	OOLTEWAH HIGH	52412011	SOCIAL SECURITY	2,050
18255043	OOLTEWAH HIGH	52412041	STATE RETIREMENT	63,473
18255043	OOLTEWAH HIGH	52412121	EMPLOYER MEDICARE	(809)
18255043	OOLTEWAH HIGH	52412991	LONG TERM DISABILITY	1,065
18255043	OOLTEWAH HIGH	52412993	SHORT TERM DISABILITY	1,491
18255053	RED BANK HIGH	51101161	REG ED TEACHER	(12,254)
18255053	RED BANK HIGH	51101165	ESL TEACHER	(2,529)
18255053	RED BANK HIGH	51101346	ROTC INSTRUCTORS	(110,959)
18255053	RED BANK HIGH	51101631	EDUCATIONAL ASST REG ED	(570)
18255053	RED BANK HIGH	51102011	SOCIAL SECURITY	11,504
18255053	RED BANK HIGH	51102041	STATE RETIREMENT	(73,017)
18255053	RED BANK HIGH	51102121	EMPLOYER MEDICARE	(3,008)
18255053	RED BANK HIGH	51102991	LONG TERM DISABILITY	(1,430)
18255053	RED BANK HIGH	51102993	SHORT TERM DISABILITY	6,646
18255053	RED BANK HIGH	52111899	OTHER SALARIES	(47,189)

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18255053	RED BANK HIGH	52112011	SOCIAL SECURITY	(2,546)
18255053	RED BANK HIGH	52112121	EMPLOYER MEDICARE	(648)
18255053	RED BANK HIGH	52131231	GUIDANCE PERSONNEL	(798)
18255053	RED BANK HIGH	52132011	SOCIAL SECURITY	166
18255053	RED BANK HIGH	52132041	STATE RETIREMENT	20,148
18255053	RED BANK HIGH	52132121	EMPLOYER MEDICARE	(432)
18255053	RED BANK HIGH	52132991	LONG TERM DISABILITY	3,709
18255053	RED BANK HIGH	52132993	SHORT TERM DISABILITY	531
18255053	RED BANK HIGH	52211291	LIBRARIAN	(1,762)
18255053	RED BANK HIGH	52212011	SOCIAL SECURITY	83
18255053	RED BANK HIGH	52212041	STATE RETIREMENT	6,389
18255053	RED BANK HIGH	52212121	EMPLOYER MEDICARE	(129)
18255053	RED BANK HIGH	52212991	LONG TERM DISABILITY	120
18255053	RED BANK HIGH	52212993	SHORT TERM DISABILITY	168
18255053	RED BANK HIGH	52411041	PRINCPAL	(5,368)
18255053	RED BANK HIGH	52411192	BOOKKEEPER - SCHOOL	(964)
18255053	RED BANK HIGH	52411391	ASST PRINCIPAL	2,097
18255053	RED BANK HIGH	52411611	SECRETARY - PRINCIPAL	(2,095)
18255053	RED BANK HIGH	52412011	SOCIAL SECURITY	647
18255053	RED BANK HIGH	52412041	STATE RETIREMENT	50,669
18255053	RED BANK HIGH	52412121	EMPLOYER MEDICARE	(898)
18255053	RED BANK HIGH	52412991	LONG TERM DISABILITY	850
18255053	RED BANK HIGH	52412993	SHORT TERM DISABILITY	1,190
18255063	SALE CREEK MIDDLE/HIGH	51101161	REG ED TEACHER	69,729
18255063	SALE CREEK MIDDLE/HIGH	51101342	GENERAL ASSISTANT	(555)
18255063	SALE CREEK MIDDLE/HIGH	51101346	ROTC INSTRUCTORS	66,348
18255063	SALE CREEK MIDDLE/HIGH	51101631	EDUCATIONAL ASST REG ED	(577)
18255063	SALE CREEK MIDDLE/HIGH	51102011	SOCIAL SECURITY	15,363
18255063	SALE CREEK MIDDLE/HIGH	51102041	STATE RETIREMENT	(17,447)
18255063	SALE CREEK MIDDLE/HIGH	51102121	EMPLOYER MEDICARE	(1,078)
18255063	SALE CREEK MIDDLE/HIGH	51102991	LONG TERM DISABILITY	(412)
18255063	SALE CREEK MIDDLE/HIGH	51102993	SHORT TERM DISABILITY	5,584
18255063	SALE CREEK MIDDLE/HIGH	52131231	GUIDANCE PERSONNEL	1,301
18255063	SALE CREEK MIDDLE/HIGH	52132011	SOCIAL SECURITY	192
18255063	SALE CREEK MIDDLE/HIGH	52132041	STATE RETIREMENT	12,988
18255063	SALE CREEK MIDDLE/HIGH	52132121	EMPLOYER MEDICARE	(257)
18255063	SALE CREEK MIDDLE/HIGH	52132991	LONG TERM DISABILITY	244
18255063	SALE CREEK MIDDLE/HIGH	52132993	SHORT TERM DISABILITY	342
18255063	SALE CREEK MIDDLE/HIGH	52211291	LIBRARIAN	(1,635)
18255063	SALE CREEK MIDDLE/HIGH	52212011	SOCIAL SECURITY	66
18255063	SALE CREEK MIDDLE/HIGH	52212041	STATE RETIREMENT	5,046
18255063	SALE CREEK MIDDLE/HIGH	52212121	EMPLOYER MEDICARE	(102)
18255063	SALE CREEK MIDDLE/HIGH	52212991	LONG TERM DISABILITY	95
18255063	SALE CREEK MIDDLE/HIGH	52212993	SHORT TERM DISABILITY	133
18255063	SALE CREEK MIDDLE/HIGH	52411041	PRINCPAL	(6,882)
18255063	SALE CREEK MIDDLE/HIGH	52411192	BOOKKEEPER - SCHOOL	(974)
18255063	SALE CREEK MIDDLE/HIGH	52411391	ASST PRINCIPAL	(4,806)
18255063	SALE CREEK MIDDLE/HIGH	52411611	SECRETARY - PRINCIPAL	(379)
18255063	SALE CREEK MIDDLE/HIGH	52412011	SOCIAL SECURITY	(116)
18255063	SALE CREEK MIDDLE/HIGH	52412041	STATE RETIREMENT	31,471
18255063	SALE CREEK MIDDLE/HIGH	52412121	EMPLOYER MEDICARE	(697)
18255063	SALE CREEK MIDDLE/HIGH	52412991	LONG TERM DISABILITY	534
18255063	SALE CREEK MIDDLE/HIGH	52412993	SHORT TERM DISABILITY	747
18255073	SEQUOYAH VOCATIONAL	51101161	REG ED TEACHER	(19,457)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255073	SEQUOYAH VOCATIONAL	51101346	ROTC INSTRUCTORS	7,128
18255073	SEQUOYAH VOCATIONAL	51101631	EDUCATIONAL ASST REG ED	(563)
18255073	SEQUOYAH VOCATIONAL	51102011	SOCIAL SECURITY	3,367
18255073	SEQUOYAH VOCATIONAL	51102041	STATE RETIREMENT	(102,372)
18255073	SEQUOYAH VOCATIONAL	51102121	EMPLOYER MEDICARE	(1,463)
18255073	SEQUOYAH VOCATIONAL	51102991	LONG TERM DISABILITY	(123)
18255073	SEQUOYAH VOCATIONAL	51102993	SHORT TERM DISABILITY	2,598
18255073	SEQUOYAH VOCATIONAL	52131231	GUIDANCE PERSONNEL	50
18255073	SEQUOYAH VOCATIONAL	52132011	SOCIAL SECURITY	73
18255073	SEQUOYAH VOCATIONAL	52132041	STATE RETIREMENT	5,554
18255073	SEQUOYAH VOCATIONAL	52132121	EMPLOYER MEDICARE	(112)
18255073	SEQUOYAH VOCATIONAL	52132991	LONG TERM DISABILITY	104
18255073	SEQUOYAH VOCATIONAL	52132993	SHORT TERM DISABILITY	146
18255083	SODDY DAISY HIGH SCHOOL	51101161	REG ED TEACHER	(82,291)
18255083	SODDY DAISY HIGH SCHOOL	51101342	GENERAL ASSISTANT	(611)
18255083	SODDY DAISY HIGH SCHOOL	51101346	ROTC INSTRUCTORS	16,060
18255083	SODDY DAISY HIGH SCHOOL	51101631	EDUCATIONAL ASST REG ED	(737)
18255083	SODDY DAISY HIGH SCHOOL	51102011	SOCIAL SECURITY	19,688
18255083	SODDY DAISY HIGH SCHOOL	51102041	STATE RETIREMENT	(69,939)
18255083	SODDY DAISY HIGH SCHOOL	51102121	EMPLOYER MEDICARE	(3,861)
18255083	SODDY DAISY HIGH SCHOOL	51102991	LONG TERM DISABILITY	(1,493)
18255083	SODDY DAISY HIGH SCHOOL	51102993	SHORT TERM DISABILITY	9,934
18255083	SODDY DAISY HIGH SCHOOL	52131231	GUIDANCE PERSONNEL	2,705
18255083	SODDY DAISY HIGH SCHOOL	52132011	SOCIAL SECURITY	78
18255083	SODDY DAISY HIGH SCHOOL	52132041	STATE RETIREMENT	26,445
18255083	SODDY DAISY HIGH SCHOOL	52132121	EMPLOYER MEDICARE	(602)
18255083	SODDY DAISY HIGH SCHOOL	52132991	LONG TERM DISABILITY	498
18255083	SODDY DAISY HIGH SCHOOL	52132993	SHORT TERM DISABILITY	697
18255083	SODDY DAISY HIGH SCHOOL	52211291	LIBRARIAN	(654)
18255083	SODDY DAISY HIGH SCHOOL	52212011	SOCIAL SECURITY	177
18255083	SODDY DAISY HIGH SCHOOL	52212041	STATE RETIREMENT	6,959
18255083	SODDY DAISY HIGH SCHOOL	52212121	EMPLOYER MEDICARE	(118)
18255083	SODDY DAISY HIGH SCHOOL	52212991	LONG TERM DISABILITY	131
18255083	SODDY DAISY HIGH SCHOOL	52212993	SHORT TERM DISABILITY	183
18255083	SODDY DAISY HIGH SCHOOL	52411041	PRINCPAL	1,580
18255083	SODDY DAISY HIGH SCHOOL	52411192	BOOKKEEPER - SCHOOL	(874)
18255083	SODDY DAISY HIGH SCHOOL	52411391	ASST PRINCIPAL	2,842
18255083	SODDY DAISY HIGH SCHOOL	52411611	SECRETARY - PRINCIPAL	(2,154)
18255083	SODDY DAISY HIGH SCHOOL	52412011	SOCIAL SECURITY	662
18255083	SODDY DAISY HIGH SCHOOL	52412041	STATE RETIREMENT	48,926
18255083	SODDY DAISY HIGH SCHOOL	52412121	EMPLOYER MEDICARE	(1,110)
18255083	SODDY DAISY HIGH SCHOOL	52412991	LONG TERM DISABILITY	1,022
18255083	SODDY DAISY HIGH SCHOOL	52412993	SHORT TERM DISABILITY	1,431
18255103	BRAINERD HIGH SCHOOL	51101161	REG ED TEACHER	68,179
18255103	BRAINERD HIGH SCHOOL	51101342	GENERAL ASSISTANT	(178)
18255103	BRAINERD HIGH SCHOOL	51101346	ROTC INSTRUCTORS	4,329
18255103	BRAINERD HIGH SCHOOL	51101631	EDUCATIONAL ASST REG ED	(6,229)
18255103	BRAINERD HIGH SCHOOL	51102011	SOCIAL SECURITY	25,521
18255103	BRAINERD HIGH SCHOOL	51102041	STATE RETIREMENT	(52,847)
18255103	BRAINERD HIGH SCHOOL	51102121	EMPLOYER MEDICARE	984
18255103	BRAINERD HIGH SCHOOL	51102991	LONG TERM DISABILITY	(1,063)
18255103	BRAINERD HIGH SCHOOL	51102993	SHORT TERM DISABILITY	6,170
18255103	BRAINERD HIGH SCHOOL	52112011	SOCIAL SECURITY	(2,808)
18255103	BRAINERD HIGH SCHOOL	52112121	EMPLOYER MEDICARE	(714)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255103	BRAINERD HIGH SCHOOL	52131231	GUIDANCE PERSONNEL	(1,475)
18255103	BRAINERD HIGH SCHOOL	52132011	SOCIAL SECURITY	(168)
18255103	BRAINERD HIGH SCHOOL	52132041	STATE RETIREMENT	17,943
18255103	BRAINERD HIGH SCHOOL	52132121	EMPLOYER MEDICARE	(464)
18255103	BRAINERD HIGH SCHOOL	52132991	LONG TERM DISABILITY	338
18255103	BRAINERD HIGH SCHOOL	52132993	SHORT TERM DISABILITY	473
18255103	BRAINERD HIGH SCHOOL	52211291	LIBRARIAN	(663)
18255103	BRAINERD HIGH SCHOOL	52212011	SOCIAL SECURITY	(1,305)
18255103	BRAINERD HIGH SCHOOL	52212041	STATE RETIREMENT	7,040
18255103	BRAINERD HIGH SCHOOL	52212121	EMPLOYER MEDICARE	(497)
18255103	BRAINERD HIGH SCHOOL	52212991	LONG TERM DISABILITY	132
18255103	BRAINERD HIGH SCHOOL	52212993	SHORT TERM DISABILITY	185
18255103	BRAINERD HIGH SCHOOL	52411041	PRINCPAL	847
18255103	BRAINERD HIGH SCHOOL	52411192	BOOKKEEPER - SCHOOL	(933)
18255103	BRAINERD HIGH SCHOOL	52411391	ASST PRINCIPAL	14,976
18255103	BRAINERD HIGH SCHOOL	52411611	SECRETARY - PRINCIPAL	(2,470)
18255103	BRAINERD HIGH SCHOOL	52412011	SOCIAL SECURITY	1,552
18255103	BRAINERD HIGH SCHOOL	52412041	STATE RETIREMENT	57,318
18255103	BRAINERD HIGH SCHOOL	52412121	EMPLOYER MEDICARE	(830)
18255103	BRAINERD HIGH SCHOOL	52412991	LONG TERM DISABILITY	980
18255103	BRAINERD HIGH SCHOOL	52412993	SHORT TERM DISABILITY	1,372
18255113	CENTER FOR CREATIVE ARTS	51101161	REG ED TEACHER	62,528
18255113	CENTER FOR CREATIVE ARTS	51101631	EDUCATIONAL ASST REG ED	(585)
18255113	CENTER FOR CREATIVE ARTS	51102011	SOCIAL SECURITY	3,339
18255113	CENTER FOR CREATIVE ARTS	51102041	STATE RETIREMENT	(43,765)
18255113	CENTER FOR CREATIVE ARTS	51102121	EMPLOYER MEDICARE	(4,218)
18255113	CENTER FOR CREATIVE ARTS	51102991	LONG TERM DISABILITY	(886)
18255113	CENTER FOR CREATIVE ARTS	51102993	SHORT TERM DISABILITY	5,675
18255113	CENTER FOR CREATIVE ARTS	52131231	GUIDANCE PERSONNEL	(13,866)
18255113	CENTER FOR CREATIVE ARTS	52131899	OTHER SALARIES	(714)
18255113	CENTER FOR CREATIVE ARTS	52132011	SOCIAL SECURITY	(726)
18255113	CENTER FOR CREATIVE ARTS	52132041	STATE RETIREMENT	14,469
18255113	CENTER FOR CREATIVE ARTS	52132121	EMPLOYER MEDICARE	(503)
18255113	CENTER FOR CREATIVE ARTS	52132991	LONG TERM DISABILITY	255
18255113	CENTER FOR CREATIVE ARTS	52132993	SHORT TERM DISABILITY	357
18255113	CENTER FOR CREATIVE ARTS	52211291	LIBRARIAN	(1,039)
18255113	CENTER FOR CREATIVE ARTS	52212011	SOCIAL SECURITY	153
18255113	CENTER FOR CREATIVE ARTS	52212041	STATE RETIREMENT	6,918
18255113	CENTER FOR CREATIVE ARTS	52212121	EMPLOYER MEDICARE	(123)
18255113	CENTER FOR CREATIVE ARTS	52212991	LONG TERM DISABILITY	130
18255113	CENTER FOR CREATIVE ARTS	52212993	SHORT TERM DISABILITY	182
18255113	CENTER FOR CREATIVE ARTS	52411041	PRINCPAL	1,580
18255113	CENTER FOR CREATIVE ARTS	52411192	BOOKKEEPER - SCHOOL	(9,177)
18255113	CENTER FOR CREATIVE ARTS	52411391	ASST PRINCIPAL	(244)
18255113	CENTER FOR CREATIVE ARTS	52411611	SECRETARY - PRINCIPAL	(1,498)
18255113	CENTER FOR CREATIVE ARTS	52412011	SOCIAL SECURITY	(385)
18255113	CENTER FOR CREATIVE ARTS	52412041	STATE RETIREMENT	35,380
18255113	CENTER FOR CREATIVE ARTS	52412121	EMPLOYER MEDICARE	(841)
18255113	CENTER FOR CREATIVE ARTS	52412991	LONG TERM DISABILITY	595
18255113	CENTER FOR CREATIVE ARTS	52412993	SHORT TERM DISABILITY	832
18255121	CSAS LOWER	51101161	REG ED TEACHER	16,384
18255121	CSAS LOWER	51101342	GENERAL ASSISTANT	(566)
18255121	CSAS LOWER	51101631	EDUCATIONAL ASST REG ED	(532)
18255121	CSAS LOWER	51102011	SOCIAL SECURITY	5,508

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255121	CSAS LOWER	51102041	STATE RETIREMENT	(20,108)
18255121	CSAS LOWER	51102121	EMPLOYER MEDICARE	(2,391)
18255121	CSAS LOWER	51102991	LONG TERM DISABILITY	(467)
18255121	CSAS LOWER	51102993	SHORT TERM DISABILITY	4,247
18255121	CSAS LOWER	52131231	GUIDANCE PERSONNEL	(1,028)
18255121	CSAS LOWER	52132011	SOCIAL SECURITY	1,511
18255121	CSAS LOWER	52132041	STATE RETIREMENT	6,796
18255121	CSAS LOWER	52132121	EMPLOYER MEDICARE	224
18255121	CSAS LOWER	52132991	LONG TERM DISABILITY	128
18255121	CSAS LOWER	52132993	SHORT TERM DISABILITY	179
18255121	CSAS LOWER	52211291	LIBRARIAN	(1,031)
18255121	CSAS LOWER	52212011	SOCIAL SECURITY	133
18255121	CSAS LOWER	52212041	STATE RETIREMENT	6,878
18255121	CSAS LOWER	52212121	EMPLOYER MEDICARE	(128)
18255121	CSAS LOWER	52212991	LONG TERM DISABILITY	129
18255121	CSAS LOWER	52212993	SHORT TERM DISABILITY	181
18255121	CSAS LOWER	52411041	PRINCPAL	(81,390)
18255121	CSAS LOWER	52411611	SECRETARY - PRINCIPAL	(912)
18255121	CSAS LOWER	52412011	SOCIAL SECURITY	(4,465)
18255121	CSAS LOWER	52412041	STATE RETIREMENT	5,953
18255121	CSAS LOWER	52412121	EMPLOYER MEDICARE	(1,244)
18255121	CSAS LOWER	52412991	LONG TERM DISABILITY	86
18255121	CSAS LOWER	52412993	SHORT TERM DISABILITY	121
18255123	CSAS UPPER	51101161	REG ED TEACHER	(95,777)
18255123	CSAS UPPER	51101342	GENERAL ASSISTANT	(19,430)
18255123	CSAS UPPER	51101631	EDUCATIONAL ASST REG ED	(178)
18255123	CSAS UPPER	51102011	SOCIAL SECURITY	13,015
18255123	CSAS UPPER	51102041	STATE RETIREMENT	(53,214)
18255123	CSAS UPPER	51102121	EMPLOYER MEDICARE	(2,558)
18255123	CSAS UPPER	51102991	LONG TERM DISABILITY	(1,108)
18255123	CSAS UPPER	51102993	SHORT TERM DISABILITY	6,574
18255123	CSAS UPPER	52131231	GUIDANCE PERSONNEL	1,836
18255123	CSAS UPPER	52131899	OTHER SALARIES	(753)
18255123	CSAS UPPER	52132011	SOCIAL SECURITY	(788)
18255123	CSAS UPPER	52132121	EMPLOYER MEDICARE	(553)
18255123	CSAS UPPER	52132991	LONG TERM DISABILITY	27
18255123	CSAS UPPER	52132993	SHORT TERM DISABILITY	386
18255123	CSAS UPPER	52211291	LIBRARIAN	(1,658)
18255123	CSAS UPPER	52212011	SOCIAL SECURITY	69
18255123	CSAS UPPER	52212041	STATE RETIREMENT	5,291
18255123	CSAS UPPER	52212121	EMPLOYER MEDICARE	(107)
18255123	CSAS UPPER	52212991	LONG TERM DISABILITY	100
18255123	CSAS UPPER	52212993	SHORT TERM DISABILITY	139
18255123	CSAS UPPER	52411041	PRINCPAL	3,958
18255123	CSAS UPPER	52411192	BOOKKEEPER - SCHOOL	(874)
18255123	CSAS UPPER	52411391	ASST PRINCIPAL	7,855
18255123	CSAS UPPER	52411611	SECRETARY - PRINCIPAL	24,319
18255123	CSAS UPPER	52412011	SOCIAL SECURITY	580
18255123	CSAS UPPER	52412041	STATE RETIREMENT	45,248
18255123	CSAS UPPER	52412121	EMPLOYER MEDICARE	(835)
18255123	CSAS UPPER	52412991	LONG TERM DISABILITY	787
18255123	CSAS UPPER	52412993	SHORT TERM DISABILITY	1,101
18255133	HIXSON HIGH	51101161	REG ED TEACHER	(9,829)
18255133	HIXSON HIGH	51101165	ESL TEACHER	(1,600)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255133	HIXSON HIGH	51101167	REG ED TEACHER-NUMERACY COACH	(659)
18255133	HIXSON HIGH	51101346	ROTC INSTRUCTORS	2,023
18255133	HIXSON HIGH	51101631	EDUCATIONAL ASST REG ED	(2,794)
18255133	HIXSON HIGH	51102011	SOCIAL SECURITY	14,899
18255133	HIXSON HIGH	51102041	STATE RETIREMENT	(52,841)
18255133	HIXSON HIGH	51102121	EMPLOYER MEDICARE	(2,473)
18255133	HIXSON HIGH	51102991	LONG TERM DISABILITY	(1,088)
18255133	HIXSON HIGH	51102993	SHORT TERM DISABILITY	7,014
18255133	HIXSON HIGH	52131231	GUIDANCE PERSONNEL	1,436
18255133	HIXSON HIGH	52132011	SOCIAL SECURITY	270
18255133	HIXSON HIGH	52132041	STATE RETIREMENT	18,926
18255133	HIXSON HIGH	52132121	EMPLOYER MEDICARE	(377)
18255133	HIXSON HIGH	52132991	LONG TERM DISABILITY	356
18255133	HIXSON HIGH	52132993	SHORT TERM DISABILITY	499
18255133	HIXSON HIGH	52211291	LIBRARIAN	(1,016)
18255133	HIXSON HIGH	52212011	SOCIAL SECURITY	3,579
18255133	HIXSON HIGH	52212041	STATE RETIREMENT	6,674
18255133	HIXSON HIGH	52212121	EMPLOYER MEDICARE	753
18255133	HIXSON HIGH	52212991	LONG TERM DISABILITY	126
18255133	HIXSON HIGH	52212993	SHORT TERM DISABILITY	176
18255133	HIXSON HIGH	52411041	PRINCPAL	3,882
18255133	HIXSON HIGH	52411192	BOOKKEEPER - SCHOOL	(951)
18255133	HIXSON HIGH	52411391	ASST PRINCIPAL	1,099
18255133	HIXSON HIGH	52411611	SECRETARY - PRINCIPAL	(2,451)
18255133	HIXSON HIGH	52412011	SOCIAL SECURITY	(2,606)
18255133	HIXSON HIGH	52412041	STATE RETIREMENT	51,214
18255133	HIXSON HIGH	52412121	EMPLOYER MEDICARE	(1,742)
18255133	HIXSON HIGH	52412991	LONG TERM DISABILITY	863
18255133	HIXSON HIGH	52412993	SHORT TERM DISABILITY	1,209
18255143	HOWARD HIGH	51101161	REG ED TEACHER	308,342
18255143	HOWARD HIGH	51101165	ESL TEACHER	39,658
18255143	HOWARD HIGH	51101346	ROTC INSTRUCTORS	14,876
18255143	HOWARD HIGH	51101631	EDUCATIONAL ASST REG ED	(22,243)
18255143	HOWARD HIGH	51102011	SOCIAL SECURITY	47,369
18255143	HOWARD HIGH	51102041	STATE RETIREMENT	(23,242)
18255143	HOWARD HIGH	51102121	EMPLOYER MEDICARE	2,992
18255143	HOWARD HIGH	51102991	LONG TERM DISABILITY	(567)
18255143	HOWARD HIGH	51102993	SHORT TERM DISABILITY	10,144
18255143	HOWARD HIGH	52112011	SOCIAL SECURITY	(2,703)
18255143	HOWARD HIGH	52112121	EMPLOYER MEDICARE	(688)
18255143	HOWARD HIGH	52131231	GUIDANCE PERSONNEL	47,069
18255143	HOWARD HIGH	52132011	SOCIAL SECURITY	628
18255143	HOWARD HIGH	52132041	STATE RETIREMENT	21,574
18255143	HOWARD HIGH	52132121	EMPLOYER MEDICARE	(347)
18255143	HOWARD HIGH	52132991	LONG TERM DISABILITY	406
18255143	HOWARD HIGH	52132993	SHORT TERM DISABILITY	568
18255143	HOWARD HIGH	52211291	LIBRARIAN	374
18255143	HOWARD HIGH	52212011	SOCIAL SECURITY	22
18255143	HOWARD HIGH	52212041	STATE RETIREMENT	6,512
18255143	HOWARD HIGH	52212121	EMPLOYER MEDICARE	(148)
18255143	HOWARD HIGH	52212991	LONG TERM DISABILITY	123
18255143	HOWARD HIGH	52212993	SHORT TERM DISABILITY	172
18255143	HOWARD HIGH	52411041	PRINCPAL	(175)
18255143	HOWARD HIGH	52411192	BOOKKEEPER - SCHOOL	(974)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255143	HOWARD HIGH	52411391	ASST PRINCIPAL	886
18255143	HOWARD HIGH	52411611	SECRETARY - PRINCIPAL	(11,934)
18255143	HOWARD HIGH	52412011	SOCIAL SECURITY	514
18255143	HOWARD HIGH	52412041	STATE RETIREMENT	62,269
18255143	HOWARD HIGH	52412121	EMPLOYER MEDICARE	(1,214)
18255143	HOWARD HIGH	52412171	STATE RETIREMENT	1,075
18255143	HOWARD HIGH	52412991	LONG TERM DISABILITY	1,505
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51101161	REG ED TEACHER	(62,619)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51101166	TEACHER - NO BENEFITS	21,700
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51101167	REG ED TEACHER-NUMERACY COACH	(1,028)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51101631	EDUCATIONAL ASST REG ED	(2,119)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51102011	SOCIAL SECURITY	2,423
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51102041	STATE RETIREMENT	(44,864)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51102121	EMPLOYER MEDICARE	(2,557)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51102991	LONG TERM DISABILITY	(848)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	51102993	SHORT TERM DISABILITY	3,553
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52131231	GUIDANCE PERSONNEL	1,882
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52132011	SOCIAL SECURITY	248
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52132041	STATE RETIREMENT	13,842
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52132121	EMPLOYER MEDICARE	(262)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52132991	LONG TERM DISABILITY	260
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52132993	SHORT TERM DISABILITY	365
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52211291	LIBRARIAN	(654)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52212011	SOCIAL SECURITY	91
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52212041	STATE RETIREMENT	6,959
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52212121	EMPLOYER MEDICARE	(140)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52212991	LONG TERM DISABILITY	131
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52212993	SHORT TERM DISABILITY	183
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52411041	PRINCIPAL	(2,744)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52411192	BOOKKEEPER - SCHOOL	(927)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52411391	ASST PRINCIPAL	(3,391)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52411611	SECRETARY - PRINCIPAL	(2,558)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52412011	SOCIAL SECURITY	(207)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52412041	STATE RETIREMENT	38,324
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52412121	EMPLOYER MEDICARE	(831)
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52412991	LONG TERM DISABILITY	715
18255153	LOOKOUT VALLEY MIDDLE/HIGH	52412993	SHORT TERM DISABILITY	871
18255163	TYNER ACADEMY	51101161	REG ED TEACHER	(9,672)
18255163	TYNER ACADEMY	51101165	ESL TEACHER	27,982
18255163	TYNER ACADEMY	51101342	GENERAL ASSISTANT	(4,701)
18255163	TYNER ACADEMY	51102011	SOCIAL SECURITY	15,400
18255163	TYNER ACADEMY	51102041	STATE RETIREMENT	(43,489)
18255163	TYNER ACADEMY	51102121	EMPLOYER MEDICARE	(317)
18255163	TYNER ACADEMY	51102991	LONG TERM DISABILITY	(871)
18255163	TYNER ACADEMY	51102993	SHORT TERM DISABILITY	4,743
18255163	TYNER ACADEMY	52131231	GUIDANCE PERSONNEL	1,375
18255163	TYNER ACADEMY	52132011	SOCIAL SECURITY	241
18255163	TYNER ACADEMY	52132041	STATE RETIREMENT	13,329
18255163	TYNER ACADEMY	52132121	EMPLOYER MEDICARE	(252)
18255163	TYNER ACADEMY	52132991	LONG TERM DISABILITY	251
18255163	TYNER ACADEMY	52132993	SHORT TERM DISABILITY	351
18255163	TYNER ACADEMY	52211291	LIBRARIAN	(666)
18255163	TYNER ACADEMY	52212011	SOCIAL SECURITY	156
18255163	TYNER ACADEMY	52212041	STATE RETIREMENT	7,081

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255163	TYNER ACADEMY	52212121	EMPLOYER MEDICARE	(127)
18255163	TYNER ACADEMY	52212991	LONG TERM DISABILITY	133
18255163	TYNER ACADEMY	52212993	SHORT TERM DISABILITY	187
18255163	TYNER ACADEMY	52411041	PRINCPAL	(4,185)
18255163	TYNER ACADEMY	52411044	ASSOCIATE PRINCIPAL	824
18255163	TYNER ACADEMY	52411192	BOOKKEEPER - SCHOOL	(951)
18255163	TYNER ACADEMY	52411391	ASST PRINCIPAL	1,337
18255163	TYNER ACADEMY	52411611	SECRETARY - PRINCIPAL	(1,264)
18255163	TYNER ACADEMY	52412011	SOCIAL SECURITY	6,061
18255163	TYNER ACADEMY	52412041	STATE RETIREMENT	45,946
18255163	TYNER ACADEMY	52412121	EMPLOYER MEDICARE	564
18255163	TYNER ACADEMY	52412991	LONG TERM DISABILITY	783
18255163	TYNER ACADEMY	52412993	SHORT TERM DISABILITY	1,096
18255173	HAMILTON CO COLLEGIATE HIGH	51101161	REG ED TEACHER	(6,829)
18255173	HAMILTON CO COLLEGIATE HIGH	51101342	GENERAL ASSISTANT	(132)
18255173	HAMILTON CO COLLEGIATE HIGH	51102011	SOCIAL SECURITY	4,550
18255173	HAMILTON CO COLLEGIATE HIGH	51102041	STATE RETIREMENT	(15,450)
18255173	HAMILTON CO COLLEGIATE HIGH	51102121	EMPLOYER MEDICARE	559
18255173	HAMILTON CO COLLEGIATE HIGH	51102991	LONG TERM DISABILITY	(330)
18255173	HAMILTON CO COLLEGIATE HIGH	51102993	SHORT TERM DISABILITY	670
18255173	HAMILTON CO COLLEGIATE HIGH	52131231	GUIDANCE PERSONNEL	193
18255173	HAMILTON CO COLLEGIATE HIGH	52132011	SOCIAL SECURITY	81
18255173	HAMILTON CO COLLEGIATE HIGH	52132041	STATE RETIREMENT	6,195
18255173	HAMILTON CO COLLEGIATE HIGH	52132121	EMPLOYER MEDICARE	(125)
18255173	HAMILTON CO COLLEGIATE HIGH	52132991	LONG TERM DISABILITY	117
18255173	HAMILTON CO COLLEGIATE HIGH	52132993	SHORT TERM DISABILITY	163
18255173	HAMILTON CO COLLEGIATE HIGH	52411053	COORDINATOR REGULAR ED	1,407
18255173	HAMILTON CO COLLEGIATE HIGH	52412011	SOCIAL SECURITY	154
18255173	HAMILTON CO COLLEGIATE HIGH	52412041	STATE RETIREMENT	10,808
18255173	HAMILTON CO COLLEGIATE HIGH	52412121	EMPLOYER MEDICARE	(215)
18255173	HAMILTON CO COLLEGIATE HIGH	52412991	LONG TERM DISABILITY	203
18255173	HAMILTON CO COLLEGIATE HIGH	52412993	SHORT TERM DISABILITY	285
18255183	SIGNAL MTN MIDDLE/HIGH	51101161	REG ED TEACHER	(89,700)
18255183	SIGNAL MTN MIDDLE/HIGH	51101163	GERMAN PROGRAM TEACHER	(1,016)
18255183	SIGNAL MTN MIDDLE/HIGH	51101631	EDUCATIONAL ASST REG ED	(607)
18255183	SIGNAL MTN MIDDLE/HIGH	51102011	SOCIAL SECURITY	26,004
18255183	SIGNAL MTN MIDDLE/HIGH	51102041	STATE RETIREMENT	(63,579)
18255183	SIGNAL MTN MIDDLE/HIGH	51102121	EMPLOYER MEDICARE	(4,582)
18255183	SIGNAL MTN MIDDLE/HIGH	51102991	LONG TERM DISABILITY	(1,414)
18255183	SIGNAL MTN MIDDLE/HIGH	51102993	SHORT TERM DISABILITY	12,542
18255183	SIGNAL MTN MIDDLE/HIGH	52131231	GUIDANCE PERSONNEL	59,862
18255183	SIGNAL MTN MIDDLE/HIGH	52132011	SOCIAL SECURITY	3,517
18255183	SIGNAL MTN MIDDLE/HIGH	52132041	STATE RETIREMENT	26,231
18255183	SIGNAL MTN MIDDLE/HIGH	52132121	EMPLOYER MEDICARE	277
18255183	SIGNAL MTN MIDDLE/HIGH	52132991	LONG TERM DISABILITY	494
18255183	SIGNAL MTN MIDDLE/HIGH	52132993	SHORT TERM DISABILITY	691
18255183	SIGNAL MTN MIDDLE/HIGH	52211291	LIBRARIAN	(663)
18255183	SIGNAL MTN MIDDLE/HIGH	52212011	SOCIAL SECURITY	139
18255183	SIGNAL MTN MIDDLE/HIGH	52212041	STATE RETIREMENT	7,040
18255183	SIGNAL MTN MIDDLE/HIGH	52212121	EMPLOYER MEDICARE	(142)
18255183	SIGNAL MTN MIDDLE/HIGH	52212991	LONG TERM DISABILITY	132
18255183	SIGNAL MTN MIDDLE/HIGH	52212993	SHORT TERM DISABILITY	185
18255183	SIGNAL MTN MIDDLE/HIGH	52411041	PRINCPAL	1,662
18255183	SIGNAL MTN MIDDLE/HIGH	52411192	BOOKKEEPER - SCHOOL	(922)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255183	SIGNAL MTN MIDDLE/HIGH	52411391	ASST PRINCIPAL	7,246
18255183	SIGNAL MTN MIDDLE/HIGH	52411611	SECRETARY - PRINCIPAL	(3,431)
18255183	SIGNAL MTN MIDDLE/HIGH	52412011	SOCIAL SECURITY	2,198
18255183	SIGNAL MTN MIDDLE/HIGH	52412041	STATE RETIREMENT	67,465
18255183	SIGNAL MTN MIDDLE/HIGH	52412121	EMPLOYER MEDICARE	(861)
18255183	SIGNAL MTN MIDDLE/HIGH	52412991	LONG TERM DISABILITY	1,136
18255183	SIGNAL MTN MIDDLE/HIGH	52412993	SHORT TERM DISABILITY	1,590
18255203	EAST HAMILTON HIGH	51101161	REG ED TEACHER	(968,335)
18255203	EAST HAMILTON HIGH	51101631	EDUCATIONAL ASST REG ED	(2,046)
18255203	EAST HAMILTON HIGH	51102011	SOCIAL SECURITY	(22,264)
18255203	EAST HAMILTON HIGH	51102041	STATE RETIREMENT	(187,783)
18255203	EAST HAMILTON HIGH	51102121	EMPLOYER MEDICARE	(16,960)
18255203	EAST HAMILTON HIGH	51102991	LONG TERM DISABILITY	(3,776)
18255203	EAST HAMILTON HIGH	51102993	SHORT TERM DISABILITY	12,652
18255203	EAST HAMILTON HIGH	52131231	GUIDANCE PERSONNEL	(61,984)
18255203	EAST HAMILTON HIGH	52132011	SOCIAL SECURITY	(3,160)
18255203	EAST HAMILTON HIGH	52132041	STATE RETIREMENT	25,700
18255203	EAST HAMILTON HIGH	52132121	EMPLOYER MEDICARE	(4,309)
18255203	EAST HAMILTON HIGH	52132171	STATE RETIREMENT	484
18255203	EAST HAMILTON HIGH	52132991	LONG TERM DISABILITY	677
18255203	EAST HAMILTON HIGH	52211291	LIBRARIAN	(2,336)
18255203	EAST HAMILTON HIGH	52211899	OTHER SALARIES	(1,402)
18255203	EAST HAMILTON HIGH	52212011	SOCIAL SECURITY	2,719
18255203	EAST HAMILTON HIGH	52212041	STATE RETIREMENT	19,084
18255203	EAST HAMILTON HIGH	52212121	EMPLOYER MEDICARE	285
18255203	EAST HAMILTON HIGH	52212991	LONG TERM DISABILITY	325
18255203	EAST HAMILTON HIGH	52212993	SHORT TERM DISABILITY	455
18255203	EAST HAMILTON HIGH	52411041	PRINCIPAL	(109,083)
18255203	EAST HAMILTON HIGH	52411192	BOOKKEEPER - SCHOOL	(31,221)
18255203	EAST HAMILTON HIGH	52411391	ASST PRINCIPAL	(4,213)
18255203	EAST HAMILTON HIGH	52411611	SECRETARY - PRINCIPAL	(70,451)
18255203	EAST HAMILTON HIGH	52411892	GENERAL ASSISTANT	(552)
18255203	EAST HAMILTON HIGH	52412011	SOCIAL SECURITY	3,338
18255203	EAST HAMILTON HIGH	52412041	STATE RETIREMENT	67,221
18255203	EAST HAMILTON HIGH	52412121	EMPLOYER MEDICARE	(617)
18255203	EAST HAMILTON HIGH	52412991	LONG TERM DISABILITY	1,173
18255203	EAST HAMILTON HIGH	52412993	SHORT TERM DISABILITY	1,642
18255213	STEM SCHOOL	51101161	REG ED TEACHER	6,980
18255213	STEM SCHOOL	51102011	SOCIAL SECURITY	(3,444)
18255213	STEM SCHOOL	51102041	STATE RETIREMENT	(28,203)
18255213	STEM SCHOOL	51102121	EMPLOYER MEDICARE	(2,903)
18255213	STEM SCHOOL	51102991	LONG TERM DISABILITY	(556)
18255213	STEM SCHOOL	51102993	SHORT TERM DISABILITY	2,270
18255213	STEM SCHOOL	52131231	GUIDANCE PERSONNEL	1,147
18255213	STEM SCHOOL	52132011	SOCIAL SECURITY	136
18255213	STEM SCHOOL	52132041	STATE RETIREMENT	6,964
18255213	STEM SCHOOL	52132121	EMPLOYER MEDICARE	(129)
18255213	STEM SCHOOL	52132991	LONG TERM DISABILITY	131
18255213	STEM SCHOOL	52132993	SHORT TERM DISABILITY	183
18255213	STEM SCHOOL	52411041	PRINCIPAL	1,623
18255213	STEM SCHOOL	52411391	ASST PRINCIPAL	(1,864)
18255213	STEM SCHOOL	52411611	SECRETARY - PRINCIPAL	(877)
18255213	STEM SCHOOL	52411621	CLERICAL PERS - PRINCIPAL	(829)
18255213	STEM SCHOOL	52412011	SOCIAL SECURITY	1,840

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255213	STEM SCHOOL	52412041	STATE RETIREMENT	25,917
18255213	STEM SCHOOL	52412121	EMPLOYER MEDICARE	(80)
18255213	STEM SCHOOL	52412991	LONG TERM DISABILITY	439
18255213	STEM SCHOOL	52412993	SHORT TERM DISABILITY	614
18255223	HAMILTON CO VIRTUAL SCHOOL	51101161	REG ED TEACHER	39,472
18255223	HAMILTON CO VIRTUAL SCHOOL	51102011	SOCIAL SECURITY	2,250
18255223	HAMILTON CO VIRTUAL SCHOOL	51102041	STATE RETIREMENT	4,196
18255223	HAMILTON CO VIRTUAL SCHOOL	51102121	EMPLOYER MEDICARE	474
18255223	HAMILTON CO VIRTUAL SCHOOL	51102991	LONG TERM DISABILITY	79
18255223	HAMILTON CO VIRTUAL SCHOOL	51102993	SHORT TERM DISABILITY	111
18255223	HAMILTON CO VIRTUAL SCHOOL	51104999	OTHER MATERIALS/SUPPLIES	24,000
18255223	HAMILTON CO VIRTUAL SCHOOL	52211053	COORDINATOR REG ED SUPPORT	81,438
18255223	HAMILTON CO VIRTUAL SCHOOL	52212011	SOCIAL SECURITY	4,642
18255223	HAMILTON CO VIRTUAL SCHOOL	52212041	STATE RETIREMENT	8,657
18255223	HAMILTON CO VIRTUAL SCHOOL	52212121	EMPLOYER MEDICARE	977
18255223	HAMILTON CO VIRTUAL SCHOOL	52212991	LONG TERM DISABILITY	163
18255223	HAMILTON CO VIRTUAL SCHOOL	52212993	SHORT TERM DISABILITY	228
18255233	MEKHATRONICS/POLYTECH	51101161	REG ED TEACHER	(1,739)
18255233	MEKHATRONICS/POLYTECH	51102011	SOCIAL SECURITY	(6,548)
18255233	MEKHATRONICS/POLYTECH	51102041	STATE RETIREMENT	29
18255233	MEKHATRONICS/POLYTECH	51102121	EMPLOYER MEDICARE	(1,810)
18255233	MEKHATRONICS/POLYTECH	51102991	LONG TERM DISABILITY	(3)
18255233	MEKHATRONICS/POLYTECH	51102993	SHORT TERM DISABILITY	162
18255243	GRADUATION SUCCESS PROGRAM	51101161	REG ED TEACHER	(59,666)
18255243	GRADUATION SUCCESS PROGRAM	51102011	SOCIAL SECURITY	1,611
18255243	GRADUATION SUCCESS PROGRAM	51102041	STATE RETIREMENT	(12,002)
18255243	GRADUATION SUCCESS PROGRAM	51102121	EMPLOYER MEDICARE	3,391
18255243	GRADUATION SUCCESS PROGRAM	51102991	LONG TERM DISABILITY	(254)
18255243	GRADUATION SUCCESS PROGRAM	51102993	SHORT TERM DISABILITY	791
18255243	GRADUATION SUCCESS PROGRAM	52131231	GUIDANCE PERSONNEL	1,212
18255243	GRADUATION SUCCESS PROGRAM	52132011	SOCIAL SECURITY	3,942
18255243	GRADUATION SUCCESS PROGRAM	52132041	STATE RETIREMENT	7,263
18255243	GRADUATION SUCCESS PROGRAM	52132121	EMPLOYER MEDICARE	820
18255243	GRADUATION SUCCESS PROGRAM	52132991	LONG TERM DISABILITY	137
18255243	GRADUATION SUCCESS PROGRAM	52132993	SHORT TERM DISABILITY	191
18255253	HARRISON BAY FUTURE READY	51101161	REG ED TEACHER	52,067
18255253	HARRISON BAY FUTURE READY	51102011	SOCIAL SECURITY	2,968
18255253	HARRISON BAY FUTURE READY	51102041	STATE RETIREMENT	(17,482)
18255253	HARRISON BAY FUTURE READY	51102121	EMPLOYER MEDICARE	625
18255253	HARRISON BAY FUTURE READY	51102991	LONG TERM DISABILITY	(311)
18255253	HARRISON BAY FUTURE READY	51102993	SHORT TERM DISABILITY	1,446
18255253	HARRISON BAY FUTURE READY	52131231	GUIDANCE PERSONNEL	164
18255253	HARRISON BAY FUTURE READY	52132011	SOCIAL SECURITY	3,253
18255253	HARRISON BAY FUTURE READY	52132041	STATE RETIREMENT	6,066
18255253	HARRISON BAY FUTURE READY	52132121	EMPLOYER MEDICARE	685
18255253	HARRISON BAY FUTURE READY	52132991	LONG TERM DISABILITY	114
18255253	HARRISON BAY FUTURE READY	52132993	SHORT TERM DISABILITY	160
18255253	HARRISON BAY FUTURE READY	52411611	SECRETARY - PRINCIPAL	(379)
18255253	HARRISON BAY FUTURE READY	52412011	SOCIAL SECURITY	8,568
18255253	HARRISON BAY FUTURE READY	52412041	STATE RETIREMENT	17,522
18255253	HARRISON BAY FUTURE READY	52412121	EMPLOYER MEDICARE	1,804
18255253	HARRISON BAY FUTURE READY	52412991	LONG TERM DISABILITY	301
18255253	HARRISON BAY FUTURE READY	52412993	SHORT TERM DISABILITY	421
18255993	SYSTEM WIDE HIGH	51101161	REG ED TEACHER	(413,805)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18255993	SYSTEM WIDE HIGH	51101346	ROTC INSTRUCTORS	13,977
18255993	SYSTEM WIDE HIGH	51101409	STIPEND - OTHER	(134,925)
18255993	SYSTEM WIDE HIGH	51101631	ROVING EDUCATIONAL ASSISTANTS	150,000
18255993	SYSTEM WIDE HIGH	51102011	SOCIAL SECURITY	(157,318)
18255993	SYSTEM WIDE HIGH	51102041	STATE RETIREMENT	(76,563)
18255993	SYSTEM WIDE HIGH	51102121	EMPLOYER MEDICARE	(45,257)
18255993	SYSTEM WIDE HIGH	51102991	LONG TERM DISABILITY	(1,031)
18255993	SYSTEM WIDE HIGH	51102993	SHORT TERM DISABILITY	6,562
18255993	SYSTEM WIDE HIGH	52132011	SOCIAL SECURITY	34,637
18255993	SYSTEM WIDE HIGH	52132041	STATE RETIREMENT	142,321
18255993	SYSTEM WIDE HIGH	52132121	EMPLOYER MEDICARE	6,391
18255993	SYSTEM WIDE HIGH	52132991	LONG TERM DISABILITY	1,936
18255993	SYSTEM WIDE HIGH	52132993	SHORT TERM DISABILITY	2,711
18256022	BROWN MIDDLE	51101161	REG ED TEACHER	(78,006)
18256022	BROWN MIDDLE	51101342	GENERAL ASSISTANT	(178)
18256022	BROWN MIDDLE	51101631	EDUCATIONAL ASST REG ED	(566)
18256022	BROWN MIDDLE	51102011	SOCIAL SECURITY	1,766
18256022	BROWN MIDDLE	51102041	STATE RETIREMENT	(40,294)
18256022	BROWN MIDDLE	51102121	EMPLOYER MEDICARE	(3,224)
18256022	BROWN MIDDLE	51102991	LONG TERM DISABILITY	(826)
18256022	BROWN MIDDLE	51102993	SHORT TERM DISABILITY	4,114
18256022	BROWN MIDDLE	52131231	GUIDANCE PERSONNEL	1,634
18256022	BROWN MIDDLE	52132011	SOCIAL SECURITY	97
18256022	BROWN MIDDLE	52132041	STATE RETIREMENT	7,391
18256022	BROWN MIDDLE	52132121	EMPLOYER MEDICARE	(150)
18256022	BROWN MIDDLE	52132991	LONG TERM DISABILITY	139
18256022	BROWN MIDDLE	52132993	SHORT TERM DISABILITY	195
18256022	BROWN MIDDLE	52211291	LIBRARIAN	(1,011)
18256022	BROWN MIDDLE	52212011	SOCIAL SECURITY	129
18256022	BROWN MIDDLE	52212041	STATE RETIREMENT	6,634
18256022	BROWN MIDDLE	52212121	EMPLOYER MEDICARE	(123)
18256022	BROWN MIDDLE	52212991	LONG TERM DISABILITY	125
18256022	BROWN MIDDLE	52212993	SHORT TERM DISABILITY	175
18256022	BROWN MIDDLE	52411041	PRINCPAL	861
18256022	BROWN MIDDLE	52411192	BOOKKEEPER - SCHOOL	(939)
18256022	BROWN MIDDLE	52411391	ASST PRINCIPAL	1,279
18256022	BROWN MIDDLE	52411611	SECRETARY - PRINCIPAL	(929)
18256022	BROWN MIDDLE	52412011	SOCIAL SECURITY	527
18256022	BROWN MIDDLE	52412041	STATE RETIREMENT	30,610
18256022	BROWN MIDDLE	52412121	EMPLOYER MEDICARE	(519)
18256022	BROWN MIDDLE	52412991	LONG TERM DISABILITY	523
18256022	BROWN MIDDLE	52412993	SHORT TERM DISABILITY	732
18256032	EAST RIDGE MIDDLE	51101161	REG ED TEACHER	91,743
18256032	EAST RIDGE MIDDLE	51101165	ESL TEACHER	(6,942)
18256032	EAST RIDGE MIDDLE	51101342	GENERAL ASSISTANT	(585)
18256032	EAST RIDGE MIDDLE	51101631	EDUCATIONAL ASST REG ED	20,609
18256032	EAST RIDGE MIDDLE	51102011	SOCIAL SECURITY	11,221
18256032	EAST RIDGE MIDDLE	51102041	STATE RETIREMENT	(22,311)
18256032	EAST RIDGE MIDDLE	51102121	EMPLOYER MEDICARE	(2,928)
18256032	EAST RIDGE MIDDLE	51102991	LONG TERM DISABILITY	(562)
18256032	EAST RIDGE MIDDLE	51102993	SHORT TERM DISABILITY	6,475
18256032	EAST RIDGE MIDDLE	52131231	GUIDANCE PERSONNEL	164
18256032	EAST RIDGE MIDDLE	52132011	SOCIAL SECURITY	79
18256032	EAST RIDGE MIDDLE	52132041	STATE RETIREMENT	6,066

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18256032	EAST RIDGE MIDDLE	52132121	EMPLOYER MEDICARE	(122)
18256032	EAST RIDGE MIDDLE	52132991	LONG TERM DISABILITY	114
18256032	EAST RIDGE MIDDLE	52132993	SHORT TERM DISABILITY	160
18256032	EAST RIDGE MIDDLE	52211291	LIBRARIAN	(1,028)
18256032	EAST RIDGE MIDDLE	52212011	SOCIAL SECURITY	89
18256032	EAST RIDGE MIDDLE	52212041	STATE RETIREMENT	6,796
18256032	EAST RIDGE MIDDLE	52212121	EMPLOYER MEDICARE	(137)
18256032	EAST RIDGE MIDDLE	52212991	LONG TERM DISABILITY	128
18256032	EAST RIDGE MIDDLE	52212993	SHORT TERM DISABILITY	179
18256032	EAST RIDGE MIDDLE	52411041	PRINCPAL	1,457
18256032	EAST RIDGE MIDDLE	52411192	BOOKKEEPER - SCHOOL	(880)
18256032	EAST RIDGE MIDDLE	52411391	ASST PRINCIPAL	1,340
18256032	EAST RIDGE MIDDLE	52411611	SECRETARY - PRINCIPAL	(860)
18256032	EAST RIDGE MIDDLE	52412011	SOCIAL SECURITY	501
18256032	EAST RIDGE MIDDLE	52412041	STATE RETIREMENT	37,744
18256032	EAST RIDGE MIDDLE	52412121	EMPLOYER MEDICARE	(4,305)
18256032	EAST RIDGE MIDDLE	52412991	LONG TERM DISABILITY	666
18256032	EAST RIDGE MIDDLE	52412993	SHORT TERM DISABILITY	933
18256042	OOLTEWAH MIDDLE	51101161	REG ED TEACHER	(437,899)
18256042	OOLTEWAH MIDDLE	51101165	ESL TEACHER	(1,327)
18256042	OOLTEWAH MIDDLE	51101631	EDUCATIONAL ASST REG ED	(12,109)
18256042	OOLTEWAH MIDDLE	51102011	SOCIAL SECURITY	(14,076)
18256042	OOLTEWAH MIDDLE	51102041	STATE RETIREMENT	(90,141)
18256042	OOLTEWAH MIDDLE	51102121	EMPLOYER MEDICARE	(8,644)
18256042	OOLTEWAH MIDDLE	51102991	LONG TERM DISABILITY	(1,826)
18256042	OOLTEWAH MIDDLE	51102993	SHORT TERM DISABILITY	5,671
18256042	OOLTEWAH MIDDLE	52131231	GUIDANCE PERSONNEL	(33,735)
18256042	OOLTEWAH MIDDLE	52132011	SOCIAL SECURITY	(1,827)
18256042	OOLTEWAH MIDDLE	52132041	STATE RETIREMENT	9,347
18256042	OOLTEWAH MIDDLE	52132121	EMPLOYER MEDICARE	(685)
18256042	OOLTEWAH MIDDLE	52132991	LONG TERM DISABILITY	176
18256042	OOLTEWAH MIDDLE	52132993	SHORT TERM DISABILITY	246
18256042	OOLTEWAH MIDDLE	52212041	STATE RETIREMENT	5,713
18256042	OOLTEWAH MIDDLE	52212991	LONG TERM DISABILITY	107
18256042	OOLTEWAH MIDDLE	52212993	SHORT TERM DISABILITY	150
18256042	OOLTEWAH MIDDLE	52411041	PRINCPAL	837
18256042	OOLTEWAH MIDDLE	52411192	BOOKKEEPER - SCHOOL	(909)
18256042	OOLTEWAH MIDDLE	52411391	ASST PRINCIPAL	2,542
18256042	OOLTEWAH MIDDLE	52411611	SECRETARY - PRINCIPAL	(923)
18256042	OOLTEWAH MIDDLE	52412011	SOCIAL SECURITY	720
18256042	OOLTEWAH MIDDLE	52412041	STATE RETIREMENT	39,821
18256042	OOLTEWAH MIDDLE	52412121	EMPLOYER MEDICARE	(690)
18256042	OOLTEWAH MIDDLE	52412991	LONG TERM DISABILITY	698
18256042	OOLTEWAH MIDDLE	52412993	SHORT TERM DISABILITY	978
18256052	RED BANK MIDDLE	51101161	REG ED TEACHER	(35,854)
18256052	RED BANK MIDDLE	51101165	ESL TEACHER	(1,720)
18256052	RED BANK MIDDLE	51101342	GENERAL ASSISTANT	(577)
18256052	RED BANK MIDDLE	51101631	EDUCATIONAL ASST REG ED	(936)
18256052	RED BANK MIDDLE	51102011	SOCIAL SECURITY	5,522
18256052	RED BANK MIDDLE	51102041	STATE RETIREMENT	(34,306)
18256052	RED BANK MIDDLE	51102121	EMPLOYER MEDICARE	(3,273)
18256052	RED BANK MIDDLE	51102991	LONG TERM DISABILITY	(731)
18256052	RED BANK MIDDLE	51102993	SHORT TERM DISABILITY	5,239
18256052	RED BANK MIDDLE	52131231	GUIDANCE PERSONNEL	1,207

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18256052	RED BANK MIDDLE	52132011	SOCIAL SECURITY	140
18256052	RED BANK MIDDLE	52132041	STATE RETIREMENT	7,220
18256052	RED BANK MIDDLE	52132121	EMPLOYER MEDICARE	(134)
18256052	RED BANK MIDDLE	52132991	LONG TERM DISABILITY	136
18256052	RED BANK MIDDLE	52132993	SHORT TERM DISABILITY	190
18256052	RED BANK MIDDLE	52211291	LIBRARIAN	(1,692)
18256052	RED BANK MIDDLE	52212011	SOCIAL SECURITY	74
18256052	RED BANK MIDDLE	52212041	STATE RETIREMENT	5,657
18256052	RED BANK MIDDLE	52212121	EMPLOYER MEDICARE	(114)
18256052	RED BANK MIDDLE	52212991	LONG TERM DISABILITY	106
18256052	RED BANK MIDDLE	52212993	SHORT TERM DISABILITY	149
18256052	RED BANK MIDDLE	52411041	PRINCPAL	20,152
18256052	RED BANK MIDDLE	52411192	BOOKKEEPER - SCHOOL	(974)
18256052	RED BANK MIDDLE	52411391	ASST PRINCIPAL	724
18256052	RED BANK MIDDLE	52411611	SECRETARY - PRINCIPAL	(946)
18256052	RED BANK MIDDLE	52412011	SOCIAL SECURITY	1,135
18256052	RED BANK MIDDLE	52412041	STATE RETIREMENT	33,920
18256052	RED BANK MIDDLE	52412121	EMPLOYER MEDICARE	(422)
18256052	RED BANK MIDDLE	52412991	LONG TERM DISABILITY	569
18256052	RED BANK MIDDLE	52412993	SHORT TERM DISABILITY	796
18256072	SODDY DAISY MIDDLE	51101161	REG ED TEACHER	(16,318)
18256072	SODDY DAISY MIDDLE	51101342	GENERAL ASSISTANT	(615)
18256072	SODDY DAISY MIDDLE	51101631	EDUCATIONAL ASST REG ED	(574)
18256072	SODDY DAISY MIDDLE	51102011	SOCIAL SECURITY	10,447
18256072	SODDY DAISY MIDDLE	51102041	STATE RETIREMENT	(207,416)
18256072	SODDY DAISY MIDDLE	51102121	EMPLOYER MEDICARE	(1,380)
18256072	SODDY DAISY MIDDLE	51102991	LONG TERM DISABILITY	(709)
18256072	SODDY DAISY MIDDLE	51102993	SHORT TERM DISABILITY	4,522
18256072	SODDY DAISY MIDDLE	52131231	GUIDANCE PERSONNEL	(6)
18256072	SODDY DAISY MIDDLE	52132011	SOCIAL SECURITY	70
18256072	SODDY DAISY MIDDLE	52132041	STATE RETIREMENT	5,297
18256072	SODDY DAISY MIDDLE	52132121	EMPLOYER MEDICARE	(107)
18256072	SODDY DAISY MIDDLE	52132991	LONG TERM DISABILITY	100
18256072	SODDY DAISY MIDDLE	52132993	SHORT TERM DISABILITY	140
18256072	SODDY DAISY MIDDLE	52212011	SOCIAL SECURITY	133
18256072	SODDY DAISY MIDDLE	52212041	STATE RETIREMENT	7,275
18256072	SODDY DAISY MIDDLE	52212121	EMPLOYER MEDICARE	(138)
18256072	SODDY DAISY MIDDLE	52212991	LONG TERM DISABILITY	137
18256072	SODDY DAISY MIDDLE	52411041	PRINCPAL	1,479
18256072	SODDY DAISY MIDDLE	52411192	BOOKKEEPER - SCHOOL	(849)
18256072	SODDY DAISY MIDDLE	52411391	ASST PRINCIPAL	1,368
18256072	SODDY DAISY MIDDLE	52411611	SECRETARY - PRINCIPAL	(941)
18256072	SODDY DAISY MIDDLE	52412011	SOCIAL SECURITY	542
18256072	SODDY DAISY MIDDLE	52412041	STATE RETIREMENT	32,472
18256072	SODDY DAISY MIDDLE	52412121	EMPLOYER MEDICARE	(557)
18256072	SODDY DAISY MIDDLE	52412991	LONG TERM DISABILITY	556
18256072	SODDY DAISY MIDDLE	52412993	SHORT TERM DISABILITY	778
18256082	HUNTER MIDDLE	51101161	REG ED TEACHER	3,349
18256082	HUNTER MIDDLE	51101342	GENERAL ASSISTANT	(1,136)
18256082	HUNTER MIDDLE	51101631	EDUCATIONAL ASST REG ED	(566)
18256082	HUNTER MIDDLE	51102011	SOCIAL SECURITY	9,963
18256082	HUNTER MIDDLE	51102041	STATE RETIREMENT	(29,287)
18256082	HUNTER MIDDLE	51102121	EMPLOYER MEDICARE	(3,092)
18256082	HUNTER MIDDLE	51102991	LONG TERM DISABILITY	(659)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18256082	HUNTER MIDDLE	51102993	SHORT TERM DISABILITY	6,301
18256082	HUNTER MIDDLE	52131231	GUIDANCE PERSONNEL	132
18256082	HUNTER MIDDLE	52132011	SOCIAL SECURITY	112
18256082	HUNTER MIDDLE	52132041	STATE RETIREMENT	8,587
18256082	HUNTER MIDDLE	52132121	EMPLOYER MEDICARE	(174)
18256082	HUNTER MIDDLE	52132991	LONG TERM DISABILITY	162
18256082	HUNTER MIDDLE	52132993	SHORT TERM DISABILITY	226
18256082	HUNTER MIDDLE	52211291	LIBRARIAN	(677)
18256082	HUNTER MIDDLE	52212011	SOCIAL SECURITY	159
18256082	HUNTER MIDDLE	52212041	STATE RETIREMENT	7,203
18256082	HUNTER MIDDLE	52212121	EMPLOYER MEDICARE	(129)
18256082	HUNTER MIDDLE	52212991	LONG TERM DISABILITY	136
18256082	HUNTER MIDDLE	52212993	SHORT TERM DISABILITY	190
18256082	HUNTER MIDDLE	52411041	PRINCPAL	1,492
18256082	HUNTER MIDDLE	52411192	BOOKKEEPER - SCHOOL	(11,521)
18256082	HUNTER MIDDLE	52411391	ASST PRINCIPAL	15,945
18256082	HUNTER MIDDLE	52411611	SECRETARY - PRINCIPAL	(946)
18256082	HUNTER MIDDLE	52412011	SOCIAL SECURITY	11,912
18256082	HUNTER MIDDLE	52412041	STATE RETIREMENT	28,815
18256082	HUNTER MIDDLE	52412121	EMPLOYER MEDICARE	(676)
18256082	HUNTER MIDDLE	52412991	LONG TERM DISABILITY	493
18256082	HUNTER MIDDLE	52412993	SHORT TERM DISABILITY	690
18256092	LOFTIS MIDDLE	51101161	REG ED TEACHER	(144,698)
18256092	LOFTIS MIDDLE	51101342	GENERAL ASSISTANT	(618)
18256092	LOFTIS MIDDLE	51101631	EDUCATIONAL ASST REG ED	(58)
18256092	LOFTIS MIDDLE	51102011	SOCIAL SECURITY	(1,643)
18256092	LOFTIS MIDDLE	51102041	STATE RETIREMENT	(250,076)
18256092	LOFTIS MIDDLE	51102121	EMPLOYER MEDICARE	(5,288)
18256092	LOFTIS MIDDLE	51102991	LONG TERM DISABILITY	(887)
18256092	LOFTIS MIDDLE	51102993	SHORT TERM DISABILITY	5,454
18256092	LOFTIS MIDDLE	52131231	GUIDANCE PERSONNEL	(9,705)
18256092	LOFTIS MIDDLE	52132011	SOCIAL SECURITY	(483)
18256092	LOFTIS MIDDLE	52132041	STATE RETIREMENT	5,810
18256092	LOFTIS MIDDLE	52132121	EMPLOYER MEDICARE	(259)
18256092	LOFTIS MIDDLE	52132991	LONG TERM DISABILITY	109
18256092	LOFTIS MIDDLE	52211291	LIBRARIAN	(1,739)
18256092	LOFTIS MIDDLE	52212011	SOCIAL SECURITY	80
18256092	LOFTIS MIDDLE	52212041	STATE RETIREMENT	6,145
18256092	LOFTIS MIDDLE	52212121	EMPLOYER MEDICARE	(124)
18256092	LOFTIS MIDDLE	52212991	LONG TERM DISABILITY	116
18256092	LOFTIS MIDDLE	52212993	SHORT TERM DISABILITY	153
18256092	LOFTIS MIDDLE	52212993	SHORT TERM DISABILITY	162
18256092	LOFTIS MIDDLE	52411041	PRINCPAL	(353)
18256092	LOFTIS MIDDLE	52411192	BOOKKEEPER - SCHOOL	(874)
18256092	LOFTIS MIDDLE	52411391	ASST PRINCIPAL	676
18256092	LOFTIS MIDDLE	52411611	SECRETARY - PRINCIPAL	(882)
18256092	LOFTIS MIDDLE	52412011	SOCIAL SECURITY	(414)
18256092	LOFTIS MIDDLE	52412041	STATE RETIREMENT	27,384
18256092	LOFTIS MIDDLE	52412121	EMPLOYER MEDICARE	(694)
18256092	LOFTIS MIDDLE	52412991	LONG TERM DISABILITY	470
18256092	LOFTIS MIDDLE	52412993	SHORT TERM DISABILITY	658
18256102	HOWARD CONNECT ACADEMY	51101161	REG ED TEACHER	(111,373)
18256102	HOWARD CONNECT ACADEMY	51101164	TEACHER LEAD	(54,387)
18256102	HOWARD CONNECT ACADEMY	51101165	ESL TEACHER	1,738

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18256102	HOWARD CONNECT ACADEMY	51102011	SOCIAL SECURITY	51,546
18256102	HOWARD CONNECT ACADEMY	51102041	STATE RETIREMENT	7,683
18256102	HOWARD CONNECT ACADEMY	51102121	EMPLOYER MEDICARE	10,852
18256102	HOWARD CONNECT ACADEMY	51102991	LONG TERM DISABILITY	124
18256102	HOWARD CONNECT ACADEMY	51102993	SHORT TERM DISABILITY	2,532
18256102	HOWARD CONNECT ACADEMY	52131231	GUIDANCE PERSONNEL	8,084
18256102	HOWARD CONNECT ACADEMY	52132011	SOCIAL SECURITY	3,100
18256102	HOWARD CONNECT ACADEMY	52132041	STATE RETIREMENT	5,782
18256102	HOWARD CONNECT ACADEMY	52132121	EMPLOYER MEDICARE	653
18256102	HOWARD CONNECT ACADEMY	52132991	LONG TERM DISABILITY	109
18256102	HOWARD CONNECT ACADEMY	52132993	SHORT TERM DISABILITY	152
18256102	HOWARD CONNECT ACADEMY	52411041	PRINCPAL	804
18256102	HOWARD CONNECT ACADEMY	52411391	ASST PRINCIPAL	52,971
18256102	HOWARD CONNECT ACADEMY	52411611	SECRETARY - PRINCIPAL	(10,223)
18256102	HOWARD CONNECT ACADEMY	52412011	SOCIAL SECURITY	10,505
18256102	HOWARD CONNECT ACADEMY	52412041	STATE RETIREMENT	20,924
18256102	HOWARD CONNECT ACADEMY	52412121	EMPLOYER MEDICARE	2,212
18256102	HOWARD CONNECT ACADEMY	52412991	LONG TERM DISABILITY	369
18256102	HOWARD CONNECT ACADEMY	52412993	SHORT TERM DISABILITY	516
18256132	DALEWOOD MIDDLE	51101161	REG ED TEACHER	(5,986)
18256132	DALEWOOD MIDDLE	51101165	ESL TEACHER	41,461
18256132	DALEWOOD MIDDLE	51101342	GENERAL ASSISTANT	(592)
18256132	DALEWOOD MIDDLE	51101631	EDUCATIONAL ASST REG ED	(58)
18256132	DALEWOOD MIDDLE	51102011	SOCIAL SECURITY	4,947
18256132	DALEWOOD MIDDLE	51102041	STATE RETIREMENT	(30,975)
18256132	DALEWOOD MIDDLE	51102121	EMPLOYER MEDICARE	(1,732)
18256132	DALEWOOD MIDDLE	51102991	LONG TERM DISABILITY	(620)
18256132	DALEWOOD MIDDLE	51102993	SHORT TERM DISABILITY	3,349
18256132	DALEWOOD MIDDLE	52112011	SOCIAL SECURITY	(2,546)
18256132	DALEWOOD MIDDLE	52112121	EMPLOYER MEDICARE	(648)
18256132	DALEWOOD MIDDLE	52131231	GUIDANCE PERSONNEL	1,155
18256132	DALEWOOD MIDDLE	52132011	SOCIAL SECURITY	92
18256132	DALEWOOD MIDDLE	52132041	STATE RETIREMENT	7,006
18256132	DALEWOOD MIDDLE	52132121	EMPLOYER MEDICARE	(141)
18256132	DALEWOOD MIDDLE	52132991	LONG TERM DISABILITY	152
18256132	DALEWOOD MIDDLE	52132993	SHORT TERM DISABILITY	185
18256132	DALEWOOD MIDDLE	52211291	LIBRARIAN	(1,016)
18256132	DALEWOOD MIDDLE	52212011	SOCIAL SECURITY	87
18256132	DALEWOOD MIDDLE	52212041	STATE RETIREMENT	6,674
18256132	DALEWOOD MIDDLE	52212121	EMPLOYER MEDICARE	(135)
18256132	DALEWOOD MIDDLE	52212991	LONG TERM DISABILITY	126
18256132	DALEWOOD MIDDLE	52212993	SHORT TERM DISABILITY	176
18256132	DALEWOOD MIDDLE	52411041	PRINCPAL	11,204
18256132	DALEWOOD MIDDLE	52411192	BOOKKEEPER - SCHOOL	(389)
18256132	DALEWOOD MIDDLE	52411391	ASST PRINCIPAL	(28,638)
18256132	DALEWOOD MIDDLE	52411611	SECRETARY - PRINCIPAL	(951)
18256132	DALEWOOD MIDDLE	52412011	SOCIAL SECURITY	834
18256132	DALEWOOD MIDDLE	52412041	STATE RETIREMENT	28,808
18256132	DALEWOOD MIDDLE	52412121	EMPLOYER MEDICARE	(393)
18256132	DALEWOOD MIDDLE	52412991	LONG TERM DISABILITY	484
18256132	DALEWOOD MIDDLE	52412993	SHORT TERM DISABILITY	677
18256142	EAST LAKE ACADEMY	51101161	REG ED TEACHER	43,373
18256142	EAST LAKE ACADEMY	51101165	ESL TEACHER	3,691
18256142	EAST LAKE ACADEMY	51101631	EDUCATIONAL ASST REG ED	(10,657)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18256142	EAST LAKE ACADEMY	51102011	SOCIAL SECURITY	20,371
18256142	EAST LAKE ACADEMY	51102041	STATE RETIREMENT	(46,084)
18256142	EAST LAKE ACADEMY	51102121	EMPLOYER MEDICARE	(808)
18256142	EAST LAKE ACADEMY	51102991	LONG TERM DISABILITY	(976)
18256142	EAST LAKE ACADEMY	51102993	SHORT TERM DISABILITY	6,709
18256142	EAST LAKE ACADEMY	52131231	GUIDANCE PERSONNEL	(9,983)
18256142	EAST LAKE ACADEMY	52132011	SOCIAL SECURITY	(432)
18256142	EAST LAKE ACADEMY	52132041	STATE RETIREMENT	6,323
18256142	EAST LAKE ACADEMY	52132121	EMPLOYER MEDICARE	(258)
18256142	EAST LAKE ACADEMY	52132991	LONG TERM DISABILITY	119
18256142	EAST LAKE ACADEMY	52132993	SHORT TERM DISABILITY	167
18256142	EAST LAKE ACADEMY	52211291	LIBRARIAN	11,732
18256142	EAST LAKE ACADEMY	52212011	SOCIAL SECURITY	834
18256142	EAST LAKE ACADEMY	52212041	STATE RETIREMENT	6,837
18256142	EAST LAKE ACADEMY	52212121	EMPLOYER MEDICARE	52
18256142	EAST LAKE ACADEMY	52212991	LONG TERM DISABILITY	129
18256142	EAST LAKE ACADEMY	52212993	SHORT TERM DISABILITY	180
18256142	EAST LAKE ACADEMY	52411041	PRINCPAL	1,457
18256142	EAST LAKE ACADEMY	52411391	ASST PRINCIPAL	(88,492)
18256142	EAST LAKE ACADEMY	52411611	SECRETARY - PRINCIPAL	(583)
18256142	EAST LAKE ACADEMY	52412011	SOCIAL SECURITY	5,123
18256142	EAST LAKE ACADEMY	52412041	STATE RETIREMENT	41,410
18256142	EAST LAKE ACADEMY	52412121	EMPLOYER MEDICARE	420
18256142	EAST LAKE ACADEMY	52412991	LONG TERM DISABILITY	707
18256142	EAST LAKE ACADEMY	52412993	SHORT TERM DISABILITY	990
18256152	HIXSON MIDDLE	51101161	REG ED TEACHER	133,757
18256152	HIXSON MIDDLE	51101165	ESL TEACHER	(46,766)
18256152	HIXSON MIDDLE	51101342	GENERAL ASSISTANT	(566)
18256152	HIXSON MIDDLE	51101631	EDUCATIONAL ASST REG ED	(13,475)
18256152	HIXSON MIDDLE	51102011	SOCIAL SECURITY	6,687
18256152	HIXSON MIDDLE	51102041	STATE RETIREMENT	(25,307)
18256152	HIXSON MIDDLE	51102121	EMPLOYER MEDICARE	(3,769)
18256152	HIXSON MIDDLE	51102991	LONG TERM DISABILITY	(575)
18256152	HIXSON MIDDLE	51102993	SHORT TERM DISABILITY	6,127
18256152	HIXSON MIDDLE	52131231	GUIDANCE PERSONNEL	(22,778)
18256152	HIXSON MIDDLE	52132011	SOCIAL SECURITY	(1,194)
18256152	HIXSON MIDDLE	52132041	STATE RETIREMENT	7,028
18256152	HIXSON MIDDLE	52132121	EMPLOYER MEDICARE	(469)
18256152	HIXSON MIDDLE	52132991	LONG TERM DISABILITY	132
18256152	HIXSON MIDDLE	52132993	SHORT TERM DISABILITY	185
18256152	HIXSON MIDDLE	52211291	LIBRARIAN	(14,869)
18256152	HIXSON MIDDLE	52212011	SOCIAL SECURITY	(700)
18256152	HIXSON MIDDLE	52212041	STATE RETIREMENT	5,325
18256152	HIXSON MIDDLE	52212121	EMPLOYER MEDICARE	(303)
18256152	HIXSON MIDDLE	52212991	LONG TERM DISABILITY	100
18256152	HIXSON MIDDLE	52212993	SHORT TERM DISABILITY	140
18256152	HIXSON MIDDLE	52411041	PRINCPAL	1,507
18256152	HIXSON MIDDLE	52411192	BOOKKEEPER - SCHOOL	1,872
18256152	HIXSON MIDDLE	52411391	ASST PRINCIPAL	(10,879)
18256152	HIXSON MIDDLE	52411611	SECRETARY - PRINCIPAL	(305)
18256152	HIXSON MIDDLE	52412011	SOCIAL SECURITY	64
18256152	HIXSON MIDDLE	52412041	STATE RETIREMENT	30,352
18256152	HIXSON MIDDLE	52412121	EMPLOYER MEDICARE	(631)
18256152	HIXSON MIDDLE	52412991	LONG TERM DISABILITY	518

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18256152	HIXSON MIDDLE	52412993	SHORT TERM DISABILITY	725
18256162	ORCHARD KNOB MIDDLE	51101161	REG ED TEACHER	(220,988)
18256162	ORCHARD KNOB MIDDLE	51101165	ESL TEACHER	(20,989)
18256162	ORCHARD KNOB MIDDLE	51101342	GENERAL ASSISTANT	(596)
18256162	ORCHARD KNOB MIDDLE	51101631	EDUCATIONAL ASST REG ED	(12,903)
18256162	ORCHARD KNOB MIDDLE	51102011	SOCIAL SECURITY	(2,507)
18256162	ORCHARD KNOB MIDDLE	51102041	STATE RETIREMENT	(65,858)
18256162	ORCHARD KNOB MIDDLE	51102121	EMPLOYER MEDICARE	(4,357)
18256162	ORCHARD KNOB MIDDLE	51102991	LONG TERM DISABILITY	(1,317)
18256162	ORCHARD KNOB MIDDLE	51102993	SHORT TERM DISABILITY	4,165
18256162	ORCHARD KNOB MIDDLE	52131231	GUIDANCE PERSONNEL	(6)
18256162	ORCHARD KNOB MIDDLE	52132011	SOCIAL SECURITY	70
18256162	ORCHARD KNOB MIDDLE	52132041	STATE RETIREMENT	5,297
18256162	ORCHARD KNOB MIDDLE	52132121	EMPLOYER MEDICARE	(107)
18256162	ORCHARD KNOB MIDDLE	52132991	LONG TERM DISABILITY	100
18256162	ORCHARD KNOB MIDDLE	52132993	SHORT TERM DISABILITY	140
18256162	ORCHARD KNOB MIDDLE	52211291	LIBRARIAN	(1,727)
18256162	ORCHARD KNOB MIDDLE	52212011	SOCIAL SECURITY	79
18256162	ORCHARD KNOB MIDDLE	52212041	STATE RETIREMENT	6,023
18256162	ORCHARD KNOB MIDDLE	52212121	EMPLOYER MEDICARE	(122)
18256162	ORCHARD KNOB MIDDLE	52212991	LONG TERM DISABILITY	113
18256162	ORCHARD KNOB MIDDLE	52212993	SHORT TERM DISABILITY	159
18256162	ORCHARD KNOB MIDDLE	52411041	PRINCPAL	862
18256162	ORCHARD KNOB MIDDLE	52411192	BOOKKEEPER - SCHOOL	(886)
18256162	ORCHARD KNOB MIDDLE	52411391	ASST PRINCIPAL	949
18256162	ORCHARD KNOB MIDDLE	52411611	SECRETARY - PRINCIPAL	(928)
18256162	ORCHARD KNOB MIDDLE	52412011	SOCIAL SECURITY	687
18256162	ORCHARD KNOB MIDDLE	52412041	STATE RETIREMENT	38,671
18256162	ORCHARD KNOB MIDDLE	52412121	EMPLOYER MEDICARE	(673)
18256162	ORCHARD KNOB MIDDLE	52412991	LONG TERM DISABILITY	678
18256162	ORCHARD KNOB MIDDLE	52412993	SHORT TERM DISABILITY	949
18256182	TYNER MIDDLE ACADEMY	51101161	REG ED TEACHER	(126,716)
18256182	TYNER MIDDLE ACADEMY	51101165	ESL TEACHER	29,571
18256182	TYNER MIDDLE ACADEMY	51101342	GENERAL ASSISTANT	1,388
18256182	TYNER MIDDLE ACADEMY	51102011	SOCIAL SECURITY	7,982
18256182	TYNER MIDDLE ACADEMY	51102041	STATE RETIREMENT	(31,001)
18256182	TYNER MIDDLE ACADEMY	51102121	EMPLOYER MEDICARE	(1,902)
18256182	TYNER MIDDLE ACADEMY	51102991	LONG TERM DISABILITY	(691)
18256182	TYNER MIDDLE ACADEMY	51102993	SHORT TERM DISABILITY	4,404
18256182	TYNER MIDDLE ACADEMY	52131231	GUIDANCE PERSONNEL	(62)
18256182	TYNER MIDDLE ACADEMY	52132011	SOCIAL SECURITY	66
18256182	TYNER MIDDLE ACADEMY	52132041	STATE RETIREMENT	5,041
18256182	TYNER MIDDLE ACADEMY	52132121	EMPLOYER MEDICARE	(102)
18256182	TYNER MIDDLE ACADEMY	52132991	LONG TERM DISABILITY	95
18256182	TYNER MIDDLE ACADEMY	52132993	SHORT TERM DISABILITY	133
18256182	TYNER MIDDLE ACADEMY	52211291	LIBRARIAN	(1,612)
18256182	TYNER MIDDLE ACADEMY	52212011	SOCIAL SECURITY	63
18256182	TYNER MIDDLE ACADEMY	52212041	STATE RETIREMENT	4,802
18256182	TYNER MIDDLE ACADEMY	52212121	EMPLOYER MEDICARE	(97)
18256182	TYNER MIDDLE ACADEMY	52212991	LONG TERM DISABILITY	90
18256182	TYNER MIDDLE ACADEMY	52212993	SHORT TERM DISABILITY	126
18256182	TYNER MIDDLE ACADEMY	52411041	PRINCPAL	98,992
18256182	TYNER MIDDLE ACADEMY	52411192	BOOKKEEPER - SCHOOL	30,000
18256182	TYNER MIDDLE ACADEMY	52411391	ASST PRINCIPAL	(100,346)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18256182	TYNER MIDDLE ACADEMY	52411611	SECRETARY - PRINCIPAL	(854)
18256182	TYNER MIDDLE ACADEMY	52412011	SOCIAL SECURITY	43
18256182	TYNER MIDDLE ACADEMY	52412041	STATE RETIREMENT	26,980
18256182	TYNER MIDDLE ACADEMY	52412121	EMPLOYER MEDICARE	(643)
18256182	TYNER MIDDLE ACADEMY	52412991	LONG TERM DISABILITY	524
18256182	TYNER MIDDLE ACADEMY	52412993	SHORT TERM DISABILITY	733
18256192	WASHINGTON ALTERNATIVE	51101161	REG ED TEACHER	(4,608)
18256192	WASHINGTON ALTERNATIVE	51101342	GENERAL ASSISTANT	2,612
18256192	WASHINGTON ALTERNATIVE	51102011	SOCIAL SECURITY	(213)
18256192	WASHINGTON ALTERNATIVE	51102041	STATE RETIREMENT	(18,091)
18256192	WASHINGTON ALTERNATIVE	51102121	EMPLOYER MEDICARE	(1,305)
18256192	WASHINGTON ALTERNATIVE	51102991	LONG TERM DISABILITY	(369)
18256192	WASHINGTON ALTERNATIVE	51102993	SHORT TERM DISABILITY	1,401
18256192	WASHINGTON ALTERNATIVE	52132011	SOCIAL SECURITY	48
18256192	WASHINGTON ALTERNATIVE	52132041	STATE RETIREMENT	7,217
18256192	WASHINGTON ALTERNATIVE	52132121	EMPLOYER MEDICARE	(157)
18256192	WASHINGTON ALTERNATIVE	52132991	LONG TERM DISABILITY	136
18256192	WASHINGTON ALTERNATIVE	52132993	SHORT TERM DISABILITY	190
18256192	WASHINGTON ALTERNATIVE	52411391	ASST PRINCIPAL	98,090
18256192	WASHINGTON ALTERNATIVE	52412011	SOCIAL SECURITY	1,393
18256192	WASHINGTON ALTERNATIVE	52412041	STATE RETIREMENT	20,386
18256192	WASHINGTON ALTERNATIVE	52412121	EMPLOYER MEDICARE	(387)
18256192	WASHINGTON ALTERNATIVE	52412991	LONG TERM DISABILITY	384
18256192	WASHINGTON ALTERNATIVE	52412993	SHORT TERM DISABILITY	458
18256202	EAST HAMILTON MIDDLE	51101161	REG ED TEACHER	1,322,656
18256202	EAST HAMILTON MIDDLE	51101631	EDUCATIONAL ASST REG ED	18,148
18256202	EAST HAMILTON MIDDLE	51102011	SOCIAL SECURITY	76,252
18256202	EAST HAMILTON MIDDLE	51102041	STATE RETIREMENT	142,204
18256202	EAST HAMILTON MIDDLE	51102121	EMPLOYER MEDICARE	16,053
18256202	EAST HAMILTON MIDDLE	51102991	LONG TERM DISABILITY	2,676
18256202	EAST HAMILTON MIDDLE	51102993	SHORT TERM DISABILITY	3,746
18256202	EAST HAMILTON MIDDLE	52131231	GUIDANCE PERSONNEL	88,097
18256202	EAST HAMILTON MIDDLE	52132011	SOCIAL SECURITY	5,022
18256202	EAST HAMILTON MIDDLE	52132041	STATE RETIREMENT	9,365
18256202	EAST HAMILTON MIDDLE	52132121	EMPLOYER MEDICARE	1,057
18256202	EAST HAMILTON MIDDLE	52132991	LONG TERM DISABILITY	176
18256202	EAST HAMILTON MIDDLE	52132993	SHORT TERM DISABILITY	247
18256202	EAST HAMILTON MIDDLE	52411041	PRINCIPAL	113,490
18256202	EAST HAMILTON MIDDLE	52411192	BOOKKEEPER - SCHOOL	30,603
18256202	EAST HAMILTON MIDDLE	52411391	ASST PRINCIPAL	86,408
18256202	EAST HAMILTON MIDDLE	52411611	SECRETARY - PRINCIPAL	31,611
18256202	EAST HAMILTON MIDDLE	52411892	GENERAL ASSISTANT	19,628
18256202	EAST HAMILTON MIDDLE	52412011	SOCIAL SECURITY	16,059
18256202	EAST HAMILTON MIDDLE	52412041	STATE RETIREMENT	33,280
18256202	EAST HAMILTON MIDDLE	52412121	EMPLOYER MEDICARE	3,381
18256202	EAST HAMILTON MIDDLE	52412991	LONG TERM DISABILITY	563
18256202	EAST HAMILTON MIDDLE	52412993	SHORT TERM DISABILITY	789
18260000	EDUCATION & LEADERSHIP	52131231	GUIDANCE PERSONNEL	(1,538)
18260000	EDUCATION & LEADERSHIP	52132011	SOCIAL SECURITY	2,739
18260000	EDUCATION & LEADERSHIP	52132041	STATE RETIREMENT	6,203
18260000	EDUCATION & LEADERSHIP	52132121	EMPLOYER MEDICARE	551
18260000	EDUCATION & LEADERSHIP	52132991	LONG TERM DISABILITY	117
18260000	EDUCATION & LEADERSHIP	52132993	SHORT TERM DISABILITY	163
18260000	EDUCATION & LEADERSHIP	52211031	CHIEF	4,123

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18260000	EDUCATION & LEADERSHIP	52211611	SECRETARY - REG ED SUPPORT	(6,604)
18260000	EDUCATION & LEADERSHIP	52212011	SOCIAL SECURITY	(1,780)
18260000	EDUCATION & LEADERSHIP	52212041	STATE RETIREMENT	17,618
18260000	EDUCATION & LEADERSHIP	52212121	EMPLOYER MEDICARE	(3,506)
18260000	EDUCATION & LEADERSHIP	52212991	LONG TERM DISABILITY	215
18260000	EDUCATION & LEADERSHIP	52212993	SHORT TERM DISABILITY	3,419
18260000	EDUCATION & LEADERSHIP	52213995	HARDWARE/SOFTWARE LICENSES/SUP	85,000
18260000	EDUCATION & LEADERSHIP	52412011	SOCIAL SECURITY	(523)
18260000	EDUCATION & LEADERSHIP	52412041	STATE RETIREMENT	12,756
18260000	EDUCATION & LEADERSHIP	52412121	EMPLOYER MEDICARE	1,203
18261000	OFFICE OF EARLY POST SECONDARY	52211051	DIRECTOR REG ED SUPPORT	117,630
18261000	OFFICE OF EARLY POST SECONDARY	52211053	COORDINATOR REG ED SUPPORT	(115,776)
18261000	OFFICE OF EARLY POST SECONDARY	52212011	SOCIAL SECURITY	6,705
18261000	OFFICE OF EARLY POST SECONDARY	52212041	STATE RETIREMENT	614
18261000	OFFICE OF EARLY POST SECONDARY	52212121	EMPLOYER MEDICARE	1,412
18261000	OFFICE OF EARLY POST SECONDARY	52212991	LONG TERM DISABILITY	3
18261000	OFFICE OF EARLY POST SECONDARY	52212993	SHORT TERM DISABILITY	329
18270006	PREK OFFICE	53401051	EARLY CHILDHOOD DIRECTOR	(52,503)
18270006	PREK OFFICE	53402011	SOCIAL SECURITY	(3,528)
18270006	PREK OFFICE	53402041	STATE RETIREMENT	(5,196)
18270006	PREK OFFICE	53402061	LIFE INSURANCE	65
18270006	PREK OFFICE	53402071	MEDICAL INSURANCE	9,500
18270006	PREK OFFICE	53402081	DENTAL INSURANCE	345
18270006	PREK OFFICE	53402101	UNEMPLOYMENT COMPENSATION	180
18270006	PREK OFFICE	53402121	EMPLOYER MEDICARE	499
18270006	PREK OFFICE	53402991	LONG TERM DISABILITY	(105)
18270006	PREK OFFICE	53402993	SHORT TERM DISABILITY	153
18270006	PREK OFFICE	53404291	INSTRUCTIONAL SUPPLIES	(9,000)
18270006	PREK OFFICE	53405999	OTHER CHARGES	(7,400)
18270006	PREK OFFICE	53407901	EQUIPMENT - OTHER	16,400
18277011	ALLEN ELEMENTARY	51101161	REG ED TEACHER	(22,860)
18277011	ALLEN ELEMENTARY	51101342	GENERAL ASSISTANT	(4,909)
18277011	ALLEN ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(1,099)
18277011	ALLEN ELEMENTARY	51102011	SOCIAL SECURITY	(4,268)
18277011	ALLEN ELEMENTARY	51102041	STATE RETIREMENT	(32,938)
18277011	ALLEN ELEMENTARY	51102121	EMPLOYER MEDICARE	(5,441)
18277011	ALLEN ELEMENTARY	51102991	LONG TERM DISABILITY	(726)
18277011	ALLEN ELEMENTARY	51102993	SHORT TERM DISABILITY	4,877
18277011	ALLEN ELEMENTARY	52131231	GUIDANCE PERSONNEL	(677)
18277011	ALLEN ELEMENTARY	52132011	SOCIAL SECURITY	95
18277011	ALLEN ELEMENTARY	52132041	STATE RETIREMENT	7,203
18277011	ALLEN ELEMENTARY	52132121	EMPLOYER MEDICARE	(146)
18277011	ALLEN ELEMENTARY	52132991	LONG TERM DISABILITY	136
18277011	ALLEN ELEMENTARY	52132993	SHORT TERM DISABILITY	190
18277011	ALLEN ELEMENTARY	52211291	LIBRARIAN	(1,762)
18277011	ALLEN ELEMENTARY	52211899	OTHER SALARIES	63,556
18277011	ALLEN ELEMENTARY	52212011	SOCIAL SECURITY	280
18277011	ALLEN ELEMENTARY	52212041	STATE RETIREMENT	6,756
18277011	ALLEN ELEMENTARY	52212121	EMPLOYER MEDICARE	(87)
18277011	ALLEN ELEMENTARY	52212991	LONG TERM DISABILITY	127
18277011	ALLEN ELEMENTARY	52212993	SHORT TERM DISABILITY	178
18277011	ALLEN ELEMENTARY	52411041	PRINCPAL	9,294
18277011	ALLEN ELEMENTARY	52411391	ASST PRINCIPAL	(11,460)
18277011	ALLEN ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(923)

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18277011	ALLEN ELEMENTARY	52412011	SOCIAL SECURITY	440
18277011	ALLEN ELEMENTARY	52412041	STATE RETIREMENT	23,200
18277011	ALLEN ELEMENTARY	52412121	EMPLOYER MEDICARE	(400)
18277011	ALLEN ELEMENTARY	52412991	LONG TERM DISABILITY	410
18277011	ALLEN ELEMENTARY	52412993	SHORT TERM DISABILITY	574
18277021	ALPINE CREST ELEM	51101161	REG ED TEACHER	10,186
18277021	ALPINE CREST ELEM	51101342	GENERAL ASSISTANT	237
18277021	ALPINE CREST ELEM	51101631	EDUCATIONAL ASST REG ED	(543)
18277021	ALPINE CREST ELEM	51102011	SOCIAL SECURITY	3,372
18277021	ALPINE CREST ELEM	51102041	STATE RETIREMENT	(22,547)
18277021	ALPINE CREST ELEM	51102121	EMPLOYER MEDICARE	(1,390)
18277021	ALPINE CREST ELEM	51102991	LONG TERM DISABILITY	(458)
18277021	ALPINE CREST ELEM	51102993	SHORT TERM DISABILITY	2,486
18277021	ALPINE CREST ELEM	52131231	GUIDANCE PERSONNEL	35,864
18277021	ALPINE CREST ELEM	52132011	SOCIAL SECURITY	2,094
18277021	ALPINE CREST ELEM	52132041	STATE RETIREMENT	5,779
18277021	ALPINE CREST ELEM	52132121	EMPLOYER MEDICARE	396
18277021	ALPINE CREST ELEM	52132991	LONG TERM DISABILITY	109
18277021	ALPINE CREST ELEM	52132993	SHORT TERM DISABILITY	152
18277021	ALPINE CREST ELEM	52211291	LIBRARIAN	(1,646)
18277021	ALPINE CREST ELEM	52212011	SOCIAL SECURITY	67
18277021	ALPINE CREST ELEM	52212041	STATE RETIREMENT	5,169
18277021	ALPINE CREST ELEM	52212121	EMPLOYER MEDICARE	(105)
18277021	ALPINE CREST ELEM	52212991	LONG TERM DISABILITY	97
18277021	ALPINE CREST ELEM	52212993	SHORT TERM DISABILITY	136
18277021	ALPINE CREST ELEM	52411041	PRINCPAL	10,157
18277021	ALPINE CREST ELEM	52411391	ASST PRINCIPAL	69,215
18277021	ALPINE CREST ELEM	52411611	SECRETARY - PRINCIPAL	(882)
18277021	ALPINE CREST ELEM	52412011	SOCIAL SECURITY	2,712
18277021	ALPINE CREST ELEM	52412041	STATE RETIREMENT	23,464
18277021	ALPINE CREST ELEM	52412121	EMPLOYER MEDICARE	257
18277021	ALPINE CREST ELEM	52412991	LONG TERM DISABILITY	346
18277021	ALPINE CREST ELEM	52412993	SHORT TERM DISABILITY	485
18277031	APISON ELEMENTARY	51101161	REG ED TEACHER	(11,730)
18277031	APISON ELEMENTARY	51101165	ESL TEACHER	(1,020)
18277031	APISON ELEMENTARY	51102011	SOCIAL SECURITY	3,871
18277031	APISON ELEMENTARY	51102041	STATE RETIREMENT	(37,176)
18277031	APISON ELEMENTARY	51102121	EMPLOYER MEDICARE	(3,471)
18277031	APISON ELEMENTARY	51102991	LONG TERM DISABILITY	(751)
18277031	APISON ELEMENTARY	51102993	SHORT TERM DISABILITY	4,989
18277031	APISON ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,028)
18277031	APISON ELEMENTARY	52132011	SOCIAL SECURITY	89
18277031	APISON ELEMENTARY	52132041	STATE RETIREMENT	6,796
18277031	APISON ELEMENTARY	52132121	EMPLOYER MEDICARE	(137)
18277031	APISON ELEMENTARY	52132991	LONG TERM DISABILITY	128
18277031	APISON ELEMENTARY	52132993	SHORT TERM DISABILITY	179
18277031	APISON ELEMENTARY	52211291	LIBRARIAN	(1,020)
18277031	APISON ELEMENTARY	52212011	SOCIAL SECURITY	109
18277031	APISON ELEMENTARY	52212041	STATE RETIREMENT	6,715
18277031	APISON ELEMENTARY	52212121	EMPLOYER MEDICARE	(130)
18277031	APISON ELEMENTARY	52212991	LONG TERM DISABILITY	126
18277031	APISON ELEMENTARY	52212993	SHORT TERM DISABILITY	177
18277031	APISON ELEMENTARY	52411041	PRINCPAL	(1,474)
18277031	APISON ELEMENTARY	52411391	ASST PRINCIPAL	(2,520)

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18277031	APISON ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(917)
18277031	APISON ELEMENTARY	52411892	GENERAL ASSISTANT	(552)
18277031	APISON ELEMENTARY	52412011	SOCIAL SECURITY	(40)
18277031	APISON ELEMENTARY	52412041	STATE RETIREMENT	26,849
18277031	APISON ELEMENTARY	52412121	EMPLOYER MEDICARE	(592)
18277031	APISON ELEMENTARY	52412991	LONG TERM DISABILITY	466
18277031	APISON ELEMENTARY	52412993	SHORT TERM DISABILITY	652
18277051	DAISY ELEMENTARY	51101161	REG ED TEACHER	60,530
18277051	DAISY ELEMENTARY	51101342	GENERAL ASSISTANT	(592)
18277051	DAISY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	808
18277051	DAISY ELEMENTARY	51102011	SOCIAL SECURITY	9,891
18277051	DAISY ELEMENTARY	51102041	STATE RETIREMENT	(22,393)
18277051	DAISY ELEMENTARY	51102121	EMPLOYER MEDICARE	(934)
18277051	DAISY ELEMENTARY	51102991	LONG TERM DISABILITY	(484)
18277051	DAISY ELEMENTARY	51102993	SHORT TERM DISABILITY	3,831
18277051	DAISY ELEMENTARY	52132011	SOCIAL SECURITY	773
18277051	DAISY ELEMENTARY	52132041	STATE RETIREMENT	4,680
18277051	DAISY ELEMENTARY	52132121	EMPLOYER MEDICARE	86
18277051	DAISY ELEMENTARY	52132991	LONG TERM DISABILITY	88
18277051	DAISY ELEMENTARY	52132993	SHORT TERM DISABILITY	123
18277051	DAISY ELEMENTARY	52211291	LIBRARIAN	(1,715)
18277051	DAISY ELEMENTARY	52212011	SOCIAL SECURITY	(2,771)
18277051	DAISY ELEMENTARY	52212041	STATE RETIREMENT	5,901
18277051	DAISY ELEMENTARY	52212121	EMPLOYER MEDICARE	(119)
18277051	DAISY ELEMENTARY	52212991	LONG TERM DISABILITY	111
18277051	DAISY ELEMENTARY	52212993	SHORT TERM DISABILITY	155
18277051	DAISY ELEMENTARY	52411041	PRINCIPAL	(12,228)
18277051	DAISY ELEMENTARY	52411391	ASST PRINCIPAL	(11,973)
18277051	DAISY ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(946)
18277051	DAISY ELEMENTARY	52412011	SOCIAL SECURITY	3,595
18277051	DAISY ELEMENTARY	52412041	STATE RETIREMENT	21,785
18277051	DAISY ELEMENTARY	52412121	EMPLOYER MEDICARE	437
18277051	DAISY ELEMENTARY	52412991	LONG TERM DISABILITY	382
18277051	DAISY ELEMENTARY	52412993	SHORT TERM DISABILITY	534
18277071	EAST RIDGE ELEMENTARY	51101161	REG ED TEACHER	(22,499)
18277071	EAST RIDGE ELEMENTARY	51101165	ESL TEACHER	(5,055)
18277071	EAST RIDGE ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(22,546)
18277071	EAST RIDGE ELEMENTARY	51102011	SOCIAL SECURITY	9,831
18277071	EAST RIDGE ELEMENTARY	51102041	STATE RETIREMENT	(41,429)
18277071	EAST RIDGE ELEMENTARY	51102121	EMPLOYER MEDICARE	(5,278)
18277071	EAST RIDGE ELEMENTARY	51102991	LONG TERM DISABILITY	(920)
18277071	EAST RIDGE ELEMENTARY	51102993	SHORT TERM DISABILITY	8,679
18277071	EAST RIDGE ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,692)
18277071	EAST RIDGE ELEMENTARY	52132011	SOCIAL SECURITY	1,323
18277071	EAST RIDGE ELEMENTARY	52132041	STATE RETIREMENT	10,337
18277071	EAST RIDGE ELEMENTARY	52132121	EMPLOYER MEDICARE	94
18277071	EAST RIDGE ELEMENTARY	52132991	LONG TERM DISABILITY	194
18277071	EAST RIDGE ELEMENTARY	52132993	SHORT TERM DISABILITY	272
18277071	EAST RIDGE ELEMENTARY	52211291	LIBRARIAN	(1,658)
18277071	EAST RIDGE ELEMENTARY	52212011	SOCIAL SECURITY	389
18277071	EAST RIDGE ELEMENTARY	52212041	STATE RETIREMENT	5,291
18277071	EAST RIDGE ELEMENTARY	52212121	EMPLOYER MEDICARE	(26)
18277071	EAST RIDGE ELEMENTARY	52212991	LONG TERM DISABILITY	100
18277071	EAST RIDGE ELEMENTARY	52212993	SHORT TERM DISABILITY	139

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18277071	EAST RIDGE ELEMENTARY	52411041	PRINCPAL	(452)
18277071	EAST RIDGE ELEMENTARY	52411391	ASST PRINCIPAL	1,370
18277071	EAST RIDGE ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(940)
18277071	EAST RIDGE ELEMENTARY	52411892	GENERAL ASSISTANT	(1,151)
18277071	EAST RIDGE ELEMENTARY	52412011	SOCIAL SECURITY	497
18277071	EAST RIDGE ELEMENTARY	52412041	STATE RETIREMENT	37,059
18277071	EAST RIDGE ELEMENTARY	52412121	EMPLOYER MEDICARE	(667)
18277071	EAST RIDGE ELEMENTARY	52412991	LONG TERM DISABILITY	635
18277071	EAST RIDGE ELEMENTARY	52412993	SHORT TERM DISABILITY	889
18277091	MIDDLE VALLEY ELEMENTARY	51101161	REG ED TEACHER	22,659
18277091	MIDDLE VALLEY ELEMENTARY	51101165	ESL TEACHER	(1,727)
18277091	MIDDLE VALLEY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	282
18277091	MIDDLE VALLEY ELEMENTARY	51102011	SOCIAL SECURITY	8,670
18277091	MIDDLE VALLEY ELEMENTARY	51102041	STATE RETIREMENT	(33,074)
18277091	MIDDLE VALLEY ELEMENTARY	51102121	EMPLOYER MEDICARE	(3,930)
18277091	MIDDLE VALLEY ELEMENTARY	51102991	LONG TERM DISABILITY	(778)
18277091	MIDDLE VALLEY ELEMENTARY	51102993	SHORT TERM DISABILITY	6,838
18277091	MIDDLE VALLEY ELEMENTARY	52131231	GUIDANCE PERSONNEL	42,370
18277091	MIDDLE VALLEY ELEMENTARY	52132011	SOCIAL SECURITY	1,522
18277091	MIDDLE VALLEY ELEMENTARY	52132041	STATE RETIREMENT	9,971
18277091	MIDDLE VALLEY ELEMENTARY	52132121	EMPLOYER MEDICARE	153
18277091	MIDDLE VALLEY ELEMENTARY	52132991	LONG TERM DISABILITY	188
18277091	MIDDLE VALLEY ELEMENTARY	52132993	SHORT TERM DISABILITY	263
18277091	MIDDLE VALLEY ELEMENTARY	52211291	LIBRARIAN	(1,031)
18277091	MIDDLE VALLEY ELEMENTARY	52212011	SOCIAL SECURITY	111
18277091	MIDDLE VALLEY ELEMENTARY	52212041	STATE RETIREMENT	6,837
18277091	MIDDLE VALLEY ELEMENTARY	52212121	EMPLOYER MEDICARE	(132)
18277091	MIDDLE VALLEY ELEMENTARY	52212991	LONG TERM DISABILITY	129
18277091	MIDDLE VALLEY ELEMENTARY	52212993	SHORT TERM DISABILITY	180
18277091	MIDDLE VALLEY ELEMENTARY	52411041	PRINCPAL	788
18277091	MIDDLE VALLEY ELEMENTARY	52411391	ASST PRINCIPAL	1,957
18277091	MIDDLE VALLEY ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(951)
18277091	MIDDLE VALLEY ELEMENTARY	52412011	SOCIAL SECURITY	428
18277091	MIDDLE VALLEY ELEMENTARY	52412041	STATE RETIREMENT	33,692
18277091	MIDDLE VALLEY ELEMENTARY	52412121	EMPLOYER MEDICARE	(648)
18277091	MIDDLE VALLEY ELEMENTARY	52412991	LONG TERM DISABILITY	605
18277091	MIDDLE VALLEY ELEMENTARY	52412993	SHORT TERM DISABILITY	847
18277101	HARRISON ELEMENTARY	51101161	REG ED TEACHER	339,995
18277101	HARRISON ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	4,170
18277101	HARRISON ELEMENTARY	51102011	SOCIAL SECURITY	24,426
18277101	HARRISON ELEMENTARY	51102041	STATE RETIREMENT	4,416
18277101	HARRISON ELEMENTARY	51102121	EMPLOYER MEDICARE	2,341
18277101	HARRISON ELEMENTARY	51102991	LONG TERM DISABILITY	14
18277101	HARRISON ELEMENTARY	51102993	SHORT TERM DISABILITY	4,337
18277101	HARRISON ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,646)
18277101	HARRISON ELEMENTARY	52132011	SOCIAL SECURITY	1,149
18277101	HARRISON ELEMENTARY	52132041	STATE RETIREMENT	5,169
18277101	HARRISON ELEMENTARY	52132121	EMPLOYER MEDICARE	170
18277101	HARRISON ELEMENTARY	52132991	LONG TERM DISABILITY	97
18277101	HARRISON ELEMENTARY	52132993	SHORT TERM DISABILITY	136
18277101	HARRISON ELEMENTARY	52211291	LIBRARIAN	(1,016)
18277101	HARRISON ELEMENTARY	52212011	SOCIAL SECURITY	87
18277101	HARRISON ELEMENTARY	52212041	STATE RETIREMENT	6,674
18277101	HARRISON ELEMENTARY	52212121	EMPLOYER MEDICARE	(135)

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18277101	HARRISON ELEMENTARY	52212991	LONG TERM DISABILITY	126
18277101	HARRISON ELEMENTARY	52212993	SHORT TERM DISABILITY	176
18277101	HARRISON ELEMENTARY	52411041	PRINCPAL	(18,354)
18277101	HARRISON ELEMENTARY	52411391	ASST PRINCIPAL	82,059
18277101	HARRISON ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(854)
18277101	HARRISON ELEMENTARY	52411892	GENERAL ASSISTANT	22,780
18277101	HARRISON ELEMENTARY	52412011	SOCIAL SECURITY	5,084
18277101	HARRISON ELEMENTARY	52412041	STATE RETIREMENT	35,860
18277101	HARRISON ELEMENTARY	52412121	EMPLOYER MEDICARE	515
18277101	HARRISON ELEMENTARY	52412991	LONG TERM DISABILITY	622
18277101	HARRISON ELEMENTARY	52412993	SHORT TERM DISABILITY	871
18277111	LOOKOUT MTN ELEMENTARY	51101161	REG ED TEACHER	(75,275)
18277111	LOOKOUT MTN ELEMENTARY	51101342	GENERAL ASSISTANT	(555)
18277111	LOOKOUT MTN ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(371)
18277111	LOOKOUT MTN ELEMENTARY	51102011	SOCIAL SECURITY	958
18277111	LOOKOUT MTN ELEMENTARY	51102041	STATE RETIREMENT	(26,514)
18277111	LOOKOUT MTN ELEMENTARY	51102121	EMPLOYER MEDICARE	(1,416)
18277111	LOOKOUT MTN ELEMENTARY	51102991	LONG TERM DISABILITY	(529)
18277111	LOOKOUT MTN ELEMENTARY	51102993	SHORT TERM DISABILITY	1,860
18277111	LOOKOUT MTN ELEMENTARY	52132011	SOCIAL SECURITY	117
18277111	LOOKOUT MTN ELEMENTARY	52132041	STATE RETIREMENT	2,870
18277111	LOOKOUT MTN ELEMENTARY	52132121	EMPLOYER MEDICARE	(38)
18277111	LOOKOUT MTN ELEMENTARY	52132991	LONG TERM DISABILITY	54
18277111	LOOKOUT MTN ELEMENTARY	52132993	SHORT TERM DISABILITY	76
18277111	LOOKOUT MTN ELEMENTARY	52211291	LIBRARIAN	(1,715)
18277111	LOOKOUT MTN ELEMENTARY	52212011	SOCIAL SECURITY	77
18277111	LOOKOUT MTN ELEMENTARY	52212041	STATE RETIREMENT	5,901
18277111	LOOKOUT MTN ELEMENTARY	52212121	EMPLOYER MEDICARE	(119)
18277111	LOOKOUT MTN ELEMENTARY	52212991	LONG TERM DISABILITY	111
18277111	LOOKOUT MTN ELEMENTARY	52212993	SHORT TERM DISABILITY	155
18277111	LOOKOUT MTN ELEMENTARY	52411041	PRINCPAL	1,342
18277111	LOOKOUT MTN ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(945)
18277111	LOOKOUT MTN ELEMENTARY	52412011	SOCIAL SECURITY	255
18277111	LOOKOUT MTN ELEMENTARY	52412041	STATE RETIREMENT	15,535
18277111	LOOKOUT MTN ELEMENTARY	52412121	EMPLOYER MEDICARE	(266)
18277111	LOOKOUT MTN ELEMENTARY	52412991	LONG TERM DISABILITY	265
18277111	LOOKOUT MTN ELEMENTARY	52412993	SHORT TERM DISABILITY	371
18277131	MCCONNELL ELEMENTARY	51101161	REG ED TEACHER	(83,954)
18277131	MCCONNELL ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(579)
18277131	MCCONNELL ELEMENTARY	51102011	SOCIAL SECURITY	(412)
18277131	MCCONNELL ELEMENTARY	51102041	STATE RETIREMENT	(41,922)
18277131	MCCONNELL ELEMENTARY	51102121	EMPLOYER MEDICARE	(3,871)
18277131	MCCONNELL ELEMENTARY	51102991	LONG TERM DISABILITY	(860)
18277131	MCCONNELL ELEMENTARY	51102993	SHORT TERM DISABILITY	4,219
18277131	MCCONNELL ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,658)
18277131	MCCONNELL ELEMENTARY	52132011	SOCIAL SECURITY	197
18277131	MCCONNELL ELEMENTARY	52132041	STATE RETIREMENT	5,291
18277131	MCCONNELL ELEMENTARY	52132121	EMPLOYER MEDICARE	(672)
18277131	MCCONNELL ELEMENTARY	52132991	LONG TERM DISABILITY	100
18277131	MCCONNELL ELEMENTARY	52132993	SHORT TERM DISABILITY	139
18277131	MCCONNELL ELEMENTARY	52211291	LIBRARIAN	(654)
18277131	MCCONNELL ELEMENTARY	52212011	SOCIAL SECURITY	177
18277131	MCCONNELL ELEMENTARY	52212041	STATE RETIREMENT	6,959
18277131	MCCONNELL ELEMENTARY	52212121	EMPLOYER MEDICARE	(118)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18277131	MCCONNELL ELEMENTARY	52212991	LONG TERM DISABILITY	131
18277131	MCCONNELL ELEMENTARY	52212993	SHORT TERM DISABILITY	183
18277131	MCCONNELL ELEMENTARY	52411041	PRINCPAL	1,372
18277131	MCCONNELL ELEMENTARY	52411391	ASST PRINCIPAL	1,248
18277131	MCCONNELL ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(871)
18277131	MCCONNELL ELEMENTARY	52411892	GENERAL ASSISTANT	(1,549)
18277131	MCCONNELL ELEMENTARY	52412011	SOCIAL SECURITY	298
18277131	MCCONNELL ELEMENTARY	52412041	STATE RETIREMENT	26,498
18277131	MCCONNELL ELEMENTARY	52412121	EMPLOYER MEDICARE	(501)
18277131	MCCONNELL ELEMENTARY	52412991	LONG TERM DISABILITY	462
18277131	MCCONNELL ELEMENTARY	52412993	SHORT TERM DISABILITY	647
18277151	N HAMILTON CO ELEMENTARY	51101161	REG ED TEACHER	48,809
18277151	N HAMILTON CO ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	17,163
18277151	N HAMILTON CO ELEMENTARY	51102011	SOCIAL SECURITY	2,516
18277151	N HAMILTON CO ELEMENTARY	51102041	STATE RETIREMENT	(25,407)
18277151	N HAMILTON CO ELEMENTARY	51102121	EMPLOYER MEDICARE	(2,121)
18277151	N HAMILTON CO ELEMENTARY	51102991	LONG TERM DISABILITY	(536)
18277151	N HAMILTON CO ELEMENTARY	51102993	SHORT TERM DISABILITY	3,058
18277151	N HAMILTON CO ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,612)
18277151	N HAMILTON CO ELEMENTARY	52132011	SOCIAL SECURITY	(1,250)
18277151	N HAMILTON CO ELEMENTARY	52132041	STATE RETIREMENT	4,802
18277151	N HAMILTON CO ELEMENTARY	52132121	EMPLOYER MEDICARE	159
18277151	N HAMILTON CO ELEMENTARY	52132991	LONG TERM DISABILITY	90
18277151	N HAMILTON CO ELEMENTARY	52132993	SHORT TERM DISABILITY	126
18277151	N HAMILTON CO ELEMENTARY	52211291	LIBRARIAN	(1,016)
18277151	N HAMILTON CO ELEMENTARY	52212011	SOCIAL SECURITY	87
18277151	N HAMILTON CO ELEMENTARY	52212041	STATE RETIREMENT	6,674
18277151	N HAMILTON CO ELEMENTARY	52212121	EMPLOYER MEDICARE	(135)
18277151	N HAMILTON CO ELEMENTARY	52212991	LONG TERM DISABILITY	126
18277151	N HAMILTON CO ELEMENTARY	52212993	SHORT TERM DISABILITY	176
18277151	N HAMILTON CO ELEMENTARY	52411041	PRINCPAL	1,351
18277151	N HAMILTON CO ELEMENTARY	52411391	ASST PRINCIPAL	(1,227)
18277151	N HAMILTON CO ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(379)
18277151	N HAMILTON CO ELEMENTARY	52411892	GENERAL ASSISTANT	(563)
18277151	N HAMILTON CO ELEMENTARY	52412011	SOCIAL SECURITY	4,450
18277151	N HAMILTON CO ELEMENTARY	52412041	STATE RETIREMENT	26,389
18277151	N HAMILTON CO ELEMENTARY	52412121	EMPLOYER MEDICARE	566
18277151	N HAMILTON CO ELEMENTARY	52412991	LONG TERM DISABILITY	453
18277151	N HAMILTON CO ELEMENTARY	52412993	SHORT TERM DISABILITY	634
18277161	OOLTEWAH ELEMENTARY	51101161	REG ED TEACHER	(48,228)
18277161	OOLTEWAH ELEMENTARY	51101163	GERMAN PROGRAM TEACHER	(1,704)
18277161	OOLTEWAH ELEMENTARY	51101165	ESL TEACHER	9,645
18277161	OOLTEWAH ELEMENTARY	51101342	GENERAL ASSISTANT	(18,330)
18277161	OOLTEWAH ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(1,685)
18277161	OOLTEWAH ELEMENTARY	51102011	SOCIAL SECURITY	2,369
18277161	OOLTEWAH ELEMENTARY	51102041	STATE RETIREMENT	(42,075)
18277161	OOLTEWAH ELEMENTARY	51102121	EMPLOYER MEDICARE	(6,632)
18277161	OOLTEWAH ELEMENTARY	51102991	LONG TERM DISABILITY	(1,014)
18277161	OOLTEWAH ELEMENTARY	51102993	SHORT TERM DISABILITY	8,068
18277161	OOLTEWAH ELEMENTARY	52131231	GUIDANCE PERSONNEL	46,227
18277161	OOLTEWAH ELEMENTARY	52132011	SOCIAL SECURITY	4,140
18277161	OOLTEWAH ELEMENTARY	52132041	STATE RETIREMENT	14,994
18277161	OOLTEWAH ELEMENTARY	52132121	EMPLOYER MEDICARE	701
18277161	OOLTEWAH ELEMENTARY	52132991	LONG TERM DISABILITY	282

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18277161	OOLTEWAH ELEMENTARY	52132993	SHORT TERM DISABILITY	395
18277161	OOLTEWAH ELEMENTARY	52211291	LIBRARIAN	(659)
18277161	OOLTEWAH ELEMENTARY	52212011	SOCIAL SECURITY	135
18277161	OOLTEWAH ELEMENTARY	52212041	STATE RETIREMENT	7,000
18277161	OOLTEWAH ELEMENTARY	52212121	EMPLOYER MEDICARE	(131)
18277161	OOLTEWAH ELEMENTARY	52212991	LONG TERM DISABILITY	132
18277161	OOLTEWAH ELEMENTARY	52212993	SHORT TERM DISABILITY	184
18277161	OOLTEWAH ELEMENTARY	52411041	PRINCPAL	(9,596)
18277161	OOLTEWAH ELEMENTARY	52411391	ASST PRINCIPAL	(762)
18277161	OOLTEWAH ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(951)
18277161	OOLTEWAH ELEMENTARY	52411892	GENERAL ASSISTANT	(256)
18277161	OOLTEWAH ELEMENTARY	52412011	SOCIAL SECURITY	278
18277161	OOLTEWAH ELEMENTARY	52412041	STATE RETIREMENT	36,151
18277161	OOLTEWAH ELEMENTARY	52412121	EMPLOYER MEDICARE	(726)
18277161	OOLTEWAH ELEMENTARY	52412991	LONG TERM DISABILITY	637
18277161	OOLTEWAH ELEMENTARY	52412993	SHORT TERM DISABILITY	892
18277171	WOLFTEVER ELEMENTARY	51101161	REG ED TEACHER	68,586
18277171	WOLFTEVER ELEMENTARY	51101165	ESL TEACHER	(2,680)
18277171	WOLFTEVER ELEMENTARY	51101342	GENERAL ASSISTANT	(585)
18277171	WOLFTEVER ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(36,599)
18277171	WOLFTEVER ELEMENTARY	51102011	SOCIAL SECURITY	13,458
18277171	WOLFTEVER ELEMENTARY	51102041	STATE RETIREMENT	(26,067)
18277171	WOLFTEVER ELEMENTARY	51102121	EMPLOYER MEDICARE	(1,337)
18277171	WOLFTEVER ELEMENTARY	51102991	LONG TERM DISABILITY	(579)
18277171	WOLFTEVER ELEMENTARY	51102993	SHORT TERM DISABILITY	5,298
18277171	WOLFTEVER ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,669)
18277171	WOLFTEVER ELEMENTARY	52132011	SOCIAL SECURITY	(189,577)
18277171	WOLFTEVER ELEMENTARY	52132041	STATE RETIREMENT	5,413
18277171	WOLFTEVER ELEMENTARY	52132121	EMPLOYER MEDICARE	(48,353)
18277171	WOLFTEVER ELEMENTARY	52132991	LONG TERM DISABILITY	102
18277171	WOLFTEVER ELEMENTARY	52132993	SHORT TERM DISABILITY	143
18277171	WOLFTEVER ELEMENTARY	52211291	LIBRARIAN	(1,749)
18277171	WOLFTEVER ELEMENTARY	52212011	SOCIAL SECURITY	82
18277171	WOLFTEVER ELEMENTARY	52212041	STATE RETIREMENT	6,267
18277171	WOLFTEVER ELEMENTARY	52212121	EMPLOYER MEDICARE	(126)
18277171	WOLFTEVER ELEMENTARY	52212991	LONG TERM DISABILITY	118
18277171	WOLFTEVER ELEMENTARY	52212993	SHORT TERM DISABILITY	165
18277171	WOLFTEVER ELEMENTARY	52411041	PRINCPAL	788
18277171	WOLFTEVER ELEMENTARY	52411391	ASST PRINCIPAL	1,179
18277171	WOLFTEVER ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(882)
18277171	WOLFTEVER ELEMENTARY	52412011	SOCIAL SECURITY	326
18277171	WOLFTEVER ELEMENTARY	52412041	STATE RETIREMENT	23,607
18277171	WOLFTEVER ELEMENTARY	52412121	EMPLOYER MEDICARE	(443)
18277171	WOLFTEVER ELEMENTARY	52412991	LONG TERM DISABILITY	421
18277171	WOLFTEVER ELEMENTARY	52412993	SHORT TERM DISABILITY	589
18277181	RED BANK ELEMENTARY	51101161	REG ED TEACHER	(49,463)
18277181	RED BANK ELEMENTARY	51101165	ESL TEACHER	(2,370)
18277181	RED BANK ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(23,117)
18277181	RED BANK ELEMENTARY	51102011	SOCIAL SECURITY	1,167
18277181	RED BANK ELEMENTARY	51102041	STATE RETIREMENT	(38,687)
18277181	RED BANK ELEMENTARY	51102121	EMPLOYER MEDICARE	(4,474)
18277181	RED BANK ELEMENTARY	51102991	LONG TERM DISABILITY	(810)
18277181	RED BANK ELEMENTARY	51102993	SHORT TERM DISABILITY	5,309
18277181	RED BANK ELEMENTARY	52131231	GUIDANCE PERSONNEL	(8,583)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18277181	RED BANK ELEMENTARY	52132011	SOCIAL SECURITY	(319)
18277181	RED BANK ELEMENTARY	52132041	STATE RETIREMENT	4,924
18277181	RED BANK ELEMENTARY	52132121	EMPLOYER MEDICARE	(197)
18277181	RED BANK ELEMENTARY	52132991	LONG TERM DISABILITY	93
18277181	RED BANK ELEMENTARY	52132993	SHORT TERM DISABILITY	130
18277181	RED BANK ELEMENTARY	52211291	LIBRARIAN	(1,715)
18277181	RED BANK ELEMENTARY	52212011	SOCIAL SECURITY	77
18277181	RED BANK ELEMENTARY	52212041	STATE RETIREMENT	5,901
18277181	RED BANK ELEMENTARY	52212121	EMPLOYER MEDICARE	(119)
18277181	RED BANK ELEMENTARY	52212991	LONG TERM DISABILITY	111
18277181	RED BANK ELEMENTARY	52212993	SHORT TERM DISABILITY	155
18277181	RED BANK ELEMENTARY	52411041	PRINCPAL	811
18277181	RED BANK ELEMENTARY	52411391	ASST PRINCIPAL	1,248
18277181	RED BANK ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(860)
18277181	RED BANK ELEMENTARY	52411892	GENERAL ASSISTANT	(574)
18277181	RED BANK ELEMENTARY	52412011	SOCIAL SECURITY	443
18277181	RED BANK ELEMENTARY	52412041	STATE RETIREMENT	26,513
18277181	RED BANK ELEMENTARY	52412121	EMPLOYER MEDICARE	(464)
18277181	RED BANK ELEMENTARY	52412991	LONG TERM DISABILITY	462
18277181	RED BANK ELEMENTARY	52412993	SHORT TERM DISABILITY	647
18277201	SMITH ELEMENTARY	51101161	REG ED TEACHER	(117,521)
18277201	SMITH ELEMENTARY	51101342	GENERAL ASSISTANT	(1,295)
18277201	SMITH ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	16,022
18277201	SMITH ELEMENTARY	51102011	SOCIAL SECURITY	5,162
18277201	SMITH ELEMENTARY	51102041	STATE RETIREMENT	(37,711)
18277201	SMITH ELEMENTARY	51102121	EMPLOYER MEDICARE	(3,664)
18277201	SMITH ELEMENTARY	51102991	LONG TERM DISABILITY	(848)
18277201	SMITH ELEMENTARY	51102993	SHORT TERM DISABILITY	5,574
18277201	SMITH ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,028)
18277201	SMITH ELEMENTARY	52132011	SOCIAL SECURITY	89
18277201	SMITH ELEMENTARY	52132041	STATE RETIREMENT	6,796
18277201	SMITH ELEMENTARY	52132121	EMPLOYER MEDICARE	(137)
18277201	SMITH ELEMENTARY	52132991	LONG TERM DISABILITY	128
18277201	SMITH ELEMENTARY	52132993	SHORT TERM DISABILITY	179
18277201	SMITH ELEMENTARY	52211291	LIBRARIAN	(1,749)
18277201	SMITH ELEMENTARY	52212011	SOCIAL SECURITY	82
18277201	SMITH ELEMENTARY	52212041	STATE RETIREMENT	6,267
18277201	SMITH ELEMENTARY	52212121	EMPLOYER MEDICARE	(126)
18277201	SMITH ELEMENTARY	52212991	LONG TERM DISABILITY	118
18277201	SMITH ELEMENTARY	52212993	SHORT TERM DISABILITY	165
18277201	SMITH ELEMENTARY	52411041	PRINCPAL	1,406
18277201	SMITH ELEMENTARY	52411391	ASST PRINCIPAL	681
18277201	SMITH ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(843)
18277201	SMITH ELEMENTARY	52412011	SOCIAL SECURITY	(160)
18277201	SMITH ELEMENTARY	52412041	STATE RETIREMENT	23,316
18277201	SMITH ELEMENTARY	52412121	EMPLOYER MEDICARE	(564)
18277201	SMITH ELEMENTARY	52412991	LONG TERM DISABILITY	418
18277201	SMITH ELEMENTARY	52412993	SHORT TERM DISABILITY	585
18277211	SNOW HILL ELEMENTARY	51101161	REG ED TEACHER	3,355
18277211	SNOW HILL ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(1,125)
18277211	SNOW HILL ELEMENTARY	51102011	SOCIAL SECURITY	22,673
18277211	SNOW HILL ELEMENTARY	51102041	STATE RETIREMENT	(33,487)
18277211	SNOW HILL ELEMENTARY	51102121	EMPLOYER MEDICARE	1,148
18277211	SNOW HILL ELEMENTARY	51102991	LONG TERM DISABILITY	(661)

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18277211	SNOW HILL ELEMENTARY	51102993	SHORT TERM DISABILITY	5,140
18277211	SNOW HILL ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,622)
18277211	SNOW HILL ELEMENTARY	52132011	SOCIAL SECURITY	(191)
18277211	SNOW HILL ELEMENTARY	52132041	STATE RETIREMENT	4,924
18277211	SNOW HILL ELEMENTARY	52132121	EMPLOYER MEDICARE	(164)
18277211	SNOW HILL ELEMENTARY	52132991	LONG TERM DISABILITY	93
18277211	SNOW HILL ELEMENTARY	52132993	SHORT TERM DISABILITY	130
18277211	SNOW HILL ELEMENTARY	52211291	LIBRARIAN	(1,715)
18277211	SNOW HILL ELEMENTARY	52212011	SOCIAL SECURITY	77
18277211	SNOW HILL ELEMENTARY	52212041	STATE RETIREMENT	5,901
18277211	SNOW HILL ELEMENTARY	52212121	EMPLOYER MEDICARE	(119)
18277211	SNOW HILL ELEMENTARY	52212991	LONG TERM DISABILITY	111
18277211	SNOW HILL ELEMENTARY	52212993	SHORT TERM DISABILITY	155
18277211	SNOW HILL ELEMENTARY	52411041	PRINCPAL	86,943
18277211	SNOW HILL ELEMENTARY	52411391	ASST PRINCIPAL	(86,053)
18277211	SNOW HILL ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(951)
18277211	SNOW HILL ELEMENTARY	52411892	GENERAL ASSISTANT	(585)
18277211	SNOW HILL ELEMENTARY	52412011	SOCIAL SECURITY	9,905
18277211	SNOW HILL ELEMENTARY	52412041	STATE RETIREMENT	27,094
18277211	SNOW HILL ELEMENTARY	52412121	EMPLOYER MEDICARE	2,039
18277211	SNOW HILL ELEMENTARY	52412991	LONG TERM DISABILITY	384
18277211	SNOW HILL ELEMENTARY	52412993	SHORT TERM DISABILITY	538
18277221	SODDY ELEMENTARY	51101161	REG ED TEACHER	58,218
18277221	SODDY ELEMENTARY	51101166	TEACHER - NO BENEFITS	14,000
18277221	SODDY ELEMENTARY	51101342	GENERAL ASSISTANT	(599)
18277221	SODDY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(813)
18277221	SODDY ELEMENTARY	51102011	SOCIAL SECURITY	18,566
18277221	SODDY ELEMENTARY	51102041	STATE RETIREMENT	(23,203)
18277221	SODDY ELEMENTARY	51102121	EMPLOYER MEDICARE	180,493
18277221	SODDY ELEMENTARY	51102991	LONG TERM DISABILITY	(508)
18277221	SODDY ELEMENTARY	51102993	SHORT TERM DISABILITY	4,704
18277221	SODDY ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,028)
18277221	SODDY ELEMENTARY	52132011	SOCIAL SECURITY	89
18277221	SODDY ELEMENTARY	52132041	STATE RETIREMENT	6,796
18277221	SODDY ELEMENTARY	52132121	EMPLOYER MEDICARE	(137)
18277221	SODDY ELEMENTARY	52132991	LONG TERM DISABILITY	128
18277221	SODDY ELEMENTARY	52132993	SHORT TERM DISABILITY	179
18277221	SODDY ELEMENTARY	52211291	LIBRARIAN	(1,762)
18277221	SODDY ELEMENTARY	52212011	SOCIAL SECURITY	83
18277221	SODDY ELEMENTARY	52212041	STATE RETIREMENT	6,389
18277221	SODDY ELEMENTARY	52212121	EMPLOYER MEDICARE	(129)
18277221	SODDY ELEMENTARY	52212991	LONG TERM DISABILITY	120
18277221	SODDY ELEMENTARY	52212993	SHORT TERM DISABILITY	168
18277221	SODDY ELEMENTARY	52411041	PRINCPAL	1,405
18277221	SODDY ELEMENTARY	52411391	ASST PRINCIPAL	(328)
18277221	SODDY ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(900)
18277221	SODDY ELEMENTARY	52412011	SOCIAL SECURITY	480
18277221	SODDY ELEMENTARY	52412041	STATE RETIREMENT	24,840
18277221	SODDY ELEMENTARY	52412121	EMPLOYER MEDICARE	(391)
18277221	SODDY ELEMENTARY	52412991	LONG TERM DISABILITY	410
18277221	SODDY ELEMENTARY	52412993	SHORT TERM DISABILITY	575
18277231	SPRING CREEK ELEMENTARY	51101161	REG ED TEACHER	859
18277231	SPRING CREEK ELEMENTARY	51101165	ESL TEACHER	(40,319)
18277231	SPRING CREEK ELEMENTARY	51101342	GENERAL ASSISTANT	(588)

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18277231	SPRING CREEK ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(221)
18277231	SPRING CREEK ELEMENTARY	51102011	SOCIAL SECURITY	7,982
18277231	SPRING CREEK ELEMENTARY	51102041	STATE RETIREMENT	(34,765)
18277231	SPRING CREEK ELEMENTARY	51102121	EMPLOYER MEDICARE	(4,024)
18277231	SPRING CREEK ELEMENTARY	51102991	LONG TERM DISABILITY	(817)
18277231	SPRING CREEK ELEMENTARY	51102993	SHORT TERM DISABILITY	6,747
18277231	SPRING CREEK ELEMENTARY	52131231	GUIDANCE PERSONNEL	43,351
18277231	SPRING CREEK ELEMENTARY	52132011	SOCIAL SECURITY	2,191
18277231	SPRING CREEK ELEMENTARY	52132041	STATE RETIREMENT	11,883
18277231	SPRING CREEK ELEMENTARY	52132121	EMPLOYER MEDICARE	277
18277231	SPRING CREEK ELEMENTARY	52132991	LONG TERM DISABILITY	224
18277231	SPRING CREEK ELEMENTARY	52132993	SHORT TERM DISABILITY	313
18277231	SPRING CREEK ELEMENTARY	52211291	LIBRARIAN	(654)
18277231	SPRING CREEK ELEMENTARY	52212011	SOCIAL SECURITY	113
18277231	SPRING CREEK ELEMENTARY	52212041	STATE RETIREMENT	6,959
18277231	SPRING CREEK ELEMENTARY	52212121	EMPLOYER MEDICARE	(135)
18277231	SPRING CREEK ELEMENTARY	52212991	LONG TERM DISABILITY	131
18277231	SPRING CREEK ELEMENTARY	52212993	SHORT TERM DISABILITY	183
18277231	SPRING CREEK ELEMENTARY	52411041	PRINCIPAL	765
18277231	SPRING CREEK ELEMENTARY	52411391	ASST PRINCIPAL	(351)
18277231	SPRING CREEK ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(860)
18277231	SPRING CREEK ELEMENTARY	52412011	SOCIAL SECURITY	281
18277231	SPRING CREEK ELEMENTARY	52412041	STATE RETIREMENT	21,482
18277231	SPRING CREEK ELEMENTARY	52412121	EMPLOYER MEDICARE	(406)
18277231	SPRING CREEK ELEMENTARY	52412991	LONG TERM DISABILITY	383
18277231	SPRING CREEK ELEMENTARY	52412993	SHORT TERM DISABILITY	536
18277241	THRASHER ELEMENTARY	51101161	REG ED TEACHER	(142,943)
18277241	THRASHER ELEMENTARY	51101342	GENERAL ASSISTANT	(585)
18277241	THRASHER ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	2,943
18277241	THRASHER ELEMENTARY	51102011	SOCIAL SECURITY	(95,142)
18277241	THRASHER ELEMENTARY	51102041	STATE RETIREMENT	(44,594)
18277241	THRASHER ELEMENTARY	51102121	EMPLOYER MEDICARE	(24,203)
18277241	THRASHER ELEMENTARY	51102991	LONG TERM DISABILITY	(4,324)
18277241	THRASHER ELEMENTARY	52131231	GUIDANCE PERSONNEL	(654)
18277241	THRASHER ELEMENTARY	52132011	SOCIAL SECURITY	91
18277241	THRASHER ELEMENTARY	52132041	STATE RETIREMENT	6,959
18277241	THRASHER ELEMENTARY	52132121	EMPLOYER MEDICARE	(140)
18277241	THRASHER ELEMENTARY	52132991	LONG TERM DISABILITY	131
18277241	THRASHER ELEMENTARY	52132993	SHORT TERM DISABILITY	183
18277241	THRASHER ELEMENTARY	52211291	LIBRARIAN	(1,390)
18277241	THRASHER ELEMENTARY	52212011	SOCIAL SECURITY	85
18277241	THRASHER ELEMENTARY	52212041	STATE RETIREMENT	6,552
18277241	THRASHER ELEMENTARY	52212121	EMPLOYER MEDICARE	(132)
18277241	THRASHER ELEMENTARY	52212991	LONG TERM DISABILITY	12
18277241	THRASHER ELEMENTARY	52212993	SHORT TERM DISABILITY	173
18277241	THRASHER ELEMENTARY	52411041	PRINCIPAL	797
18277241	THRASHER ELEMENTARY	52411391	ASST PRINCIPAL	5,578
18277241	THRASHER ELEMENTARY	52412011	SOCIAL SECURITY	715
18277241	THRASHER ELEMENTARY	52412041	STATE RETIREMENT	19,073
18277241	THRASHER ELEMENTARY	52412121	EMPLOYER MEDICARE	(362)
18277241	THRASHER ELEMENTARY	52412991	LONG TERM DISABILITY	435
18277241	THRASHER ELEMENTARY	52412993	SHORT TERM DISABILITY	610
18277251	WESTVIEW ELEMENTARY	51101161	REG ED TEACHER	48,514
18277251	WESTVIEW ELEMENTARY	51101342	GENERAL ASSISTANT	(552)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18277251	WESTVIEW ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(3,187)
18277251	WESTVIEW ELEMENTARY	51102011	SOCIAL SECURITY	11,502
18277251	WESTVIEW ELEMENTARY	51102041	STATE RETIREMENT	(28,281)
18277251	WESTVIEW ELEMENTARY	51102121	EMPLOYER MEDICARE	(1,828)
18277251	WESTVIEW ELEMENTARY	51102991	LONG TERM DISABILITY	(560)
18277251	WESTVIEW ELEMENTARY	51102993	SHORT TERM DISABILITY	5,325
18277251	WESTVIEW ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,727)
18277251	WESTVIEW ELEMENTARY	52132011	SOCIAL SECURITY	1,339
18277251	WESTVIEW ELEMENTARY	52132041	STATE RETIREMENT	6,023
18277251	WESTVIEW ELEMENTARY	52132121	EMPLOYER MEDICARE	199
18277251	WESTVIEW ELEMENTARY	52132991	LONG TERM DISABILITY	113
18277251	WESTVIEW ELEMENTARY	52132993	SHORT TERM DISABILITY	159
18277251	WESTVIEW ELEMENTARY	52211291	LIBRARIAN	(654)
18277251	WESTVIEW ELEMENTARY	52212011	SOCIAL SECURITY	177
18277251	WESTVIEW ELEMENTARY	52212041	STATE RETIREMENT	6,959
18277251	WESTVIEW ELEMENTARY	52212121	EMPLOYER MEDICARE	(118)
18277251	WESTVIEW ELEMENTARY	52212991	LONG TERM DISABILITY	131
18277251	WESTVIEW ELEMENTARY	52212993	SHORT TERM DISABILITY	183
18277251	WESTVIEW ELEMENTARY	52411041	PRINCPAL	1,358
18277251	WESTVIEW ELEMENTARY	52411391	ASST PRINCIPAL	(1,248)
18277251	WESTVIEW ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(912)
18277251	WESTVIEW ELEMENTARY	52412011	SOCIAL SECURITY	329
18277251	WESTVIEW ELEMENTARY	52412041	STATE RETIREMENT	23,168
18277251	WESTVIEW ELEMENTARY	52412121	EMPLOYER MEDICARE	(429)
18277251	WESTVIEW ELEMENTARY	52412991	LONG TERM DISABILITY	410
18277251	WESTVIEW ELEMENTARY	52412993	SHORT TERM DISABILITY	575
18277281	NOLAN ELEMENTARY	51101161	REG ED TEACHER	(48,042)
18277281	NOLAN ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(946)
18277281	NOLAN ELEMENTARY	51102011	SOCIAL SECURITY	12,566
18277281	NOLAN ELEMENTARY	51102041	STATE RETIREMENT	(35,985)
18277281	NOLAN ELEMENTARY	51102121	EMPLOYER MEDICARE	(2,109)
18277281	NOLAN ELEMENTARY	51102991	LONG TERM DISABILITY	(806)
18277281	NOLAN ELEMENTARY	51102993	SHORT TERM DISABILITY	5,942
18277281	NOLAN ELEMENTARY	52131231	GUIDANCE PERSONNEL	(677)
18277281	NOLAN ELEMENTARY	52132011	SOCIAL SECURITY	222
18277281	NOLAN ELEMENTARY	52132041	STATE RETIREMENT	7,203
18277281	NOLAN ELEMENTARY	52132121	EMPLOYER MEDICARE	(113)
18277281	NOLAN ELEMENTARY	52132991	LONG TERM DISABILITY	136
18277281	NOLAN ELEMENTARY	52132993	SHORT TERM DISABILITY	190
18277281	NOLAN ELEMENTARY	52211291	LIBRARIAN	(1,739)
18277281	NOLAN ELEMENTARY	52212011	SOCIAL SECURITY	81
18277281	NOLAN ELEMENTARY	52212041	STATE RETIREMENT	6,145
18277281	NOLAN ELEMENTARY	52212121	EMPLOYER MEDICARE	(124)
18277281	NOLAN ELEMENTARY	52212991	LONG TERM DISABILITY	116
18277281	NOLAN ELEMENTARY	52212993	SHORT TERM DISABILITY	162
18277281	NOLAN ELEMENTARY	52411041	PRINCPAL	1,444
18277281	NOLAN ELEMENTARY	52411391	ASST PRINCIPAL	702
18277281	NOLAN ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(843)
18277281	NOLAN ELEMENTARY	52411892	GENERAL ASSISTANT	(570)
18277281	NOLAN ELEMENTARY	52412011	SOCIAL SECURITY	(32)
18277281	NOLAN ELEMENTARY	52412041	STATE RETIREMENT	26,498
18277281	NOLAN ELEMENTARY	52412121	EMPLOYER MEDICARE	(587)
18277281	NOLAN ELEMENTARY	52412991	LONG TERM DISABILITY	463
18277281	NOLAN ELEMENTARY	52412993	SHORT TERM DISABILITY	649

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18277291	BARGER ELEMENTARY	51101161	REG ED TEACHER	(38,036)
18277291	BARGER ELEMENTARY	51101165	ESL TEACHER	58,959
18277291	BARGER ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(3,000)
18277291	BARGER ELEMENTARY	51102011	SOCIAL SECURITY	3,842
18277291	BARGER ELEMENTARY	51102041	STATE RETIREMENT	(28,862)
18277291	BARGER ELEMENTARY	51102121	EMPLOYER MEDICARE	(2,851)
18277291	BARGER ELEMENTARY	51102991	LONG TERM DISABILITY	(622)
18277291	BARGER ELEMENTARY	51102993	SHORT TERM DISABILITY	4,288
18277291	BARGER ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,646)
18277291	BARGER ELEMENTARY	52132011	SOCIAL SECURITY	67
18277291	BARGER ELEMENTARY	52132041	STATE RETIREMENT	5,169
18277291	BARGER ELEMENTARY	52132121	EMPLOYER MEDICARE	(105)
18277291	BARGER ELEMENTARY	52132991	LONG TERM DISABILITY	97
18277291	BARGER ELEMENTARY	52132993	SHORT TERM DISABILITY	136
18277291	BARGER ELEMENTARY	52211291	LIBRARIAN	(1,031)
18277291	BARGER ELEMENTARY	52212011	SOCIAL SECURITY	133
18277291	BARGER ELEMENTARY	52212041	STATE RETIREMENT	6,878
18277291	BARGER ELEMENTARY	52212121	EMPLOYER MEDICARE	(128)
18277291	BARGER ELEMENTARY	52212991	LONG TERM DISABILITY	129
18277291	BARGER ELEMENTARY	52212993	SHORT TERM DISABILITY	181
18277291	BARGER ELEMENTARY	52411041	PRINCPAL	811
18277291	BARGER ELEMENTARY	52411391	ASST PRINCIPAL	(390)
18277291	BARGER ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(877)
18277291	BARGER ELEMENTARY	52411892	GENERAL ASSISTANT	(577)
18277291	BARGER ELEMENTARY	52412011	SOCIAL SECURITY	390
18277291	BARGER ELEMENTARY	52412041	STATE RETIREMENT	24,859
18277291	BARGER ELEMENTARY	52412121	EMPLOYER MEDICARE	(438)
18277291	BARGER ELEMENTARY	52412991	LONG TERM DISABILITY	429
18277291	BARGER ELEMENTARY	52412993	SHORT TERM DISABILITY	601
18277301	BIG RIDGE ELEMENTARY	51101161	REG ED TEACHER	(125,229)
18277301	BIG RIDGE ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(1,065)
18277301	BIG RIDGE ELEMENTARY	51102011	SOCIAL SECURITY	1,786
18277301	BIG RIDGE ELEMENTARY	51102041	STATE RETIREMENT	(44,785)
18277301	BIG RIDGE ELEMENTARY	51102121	EMPLOYER MEDICARE	(3,014)
18277301	BIG RIDGE ELEMENTARY	51102991	LONG TERM DISABILITY	(920)
18277301	BIG RIDGE ELEMENTARY	51102993	SHORT TERM DISABILITY	3,884
18277301	BIG RIDGE ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,669)
18277301	BIG RIDGE ELEMENTARY	52132011	SOCIAL SECURITY	70
18277301	BIG RIDGE ELEMENTARY	52132041	STATE RETIREMENT	5,413
18277301	BIG RIDGE ELEMENTARY	52132121	EMPLOYER MEDICARE	(109)
18277301	BIG RIDGE ELEMENTARY	52132991	LONG TERM DISABILITY	102
18277301	BIG RIDGE ELEMENTARY	52132993	SHORT TERM DISABILITY	143
18277301	BIG RIDGE ELEMENTARY	52211291	LIBRARIAN	(1,011)
18277301	BIG RIDGE ELEMENTARY	52212011	SOCIAL SECURITY	129
18277301	BIG RIDGE ELEMENTARY	52212041	STATE RETIREMENT	6,634
18277301	BIG RIDGE ELEMENTARY	52212121	EMPLOYER MEDICARE	(123)
18277301	BIG RIDGE ELEMENTARY	52212991	LONG TERM DISABILITY	125
18277301	BIG RIDGE ELEMENTARY	52212993	SHORT TERM DISABILITY	175
18277301	BIG RIDGE ELEMENTARY	52411041	PRINCPAL	789
18277301	BIG RIDGE ELEMENTARY	52411391	ASST PRINCIPAL	(351)
18277301	BIG RIDGE ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(928)
18277301	BIG RIDGE ELEMENTARY	52411892	GENERAL ASSISTANT	(570)
18277301	BIG RIDGE ELEMENTARY	52412011	SOCIAL SECURITY	321
18277301	BIG RIDGE ELEMENTARY	52412041	STATE RETIREMENT	25,762

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18277301	BIG RIDGE ELEMENTARY	52412121	EMPLOYER MEDICARE	(468)
18277301	BIG RIDGE ELEMENTARY	52412991	LONG TERM DISABILITY	440
18277301	BIG RIDGE ELEMENTARY	52412993	SHORT TERM DISABILITY	615
18277311	CLIFTON HILLS ELEMENTARY	51101161	REG ED TEACHER	214,508
18277311	CLIFTON HILLS ELEMENTARY	51101165	ESL TEACHER	(23,158)
18277311	CLIFTON HILLS ELEMENTARY	51101342	GENERAL ASSISTANT	(570)
18277311	CLIFTON HILLS ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(5,122)
18277311	CLIFTON HILLS ELEMENTARY	51102011	SOCIAL SECURITY	26,986
18277311	CLIFTON HILLS ELEMENTARY	51102041	STATE RETIREMENT	(15,577)
18277311	CLIFTON HILLS ELEMENTARY	51102121	EMPLOYER MEDICARE	560
18277311	CLIFTON HILLS ELEMENTARY	51102991	LONG TERM DISABILITY	(370)
18277311	CLIFTON HILLS ELEMENTARY	51102993	SHORT TERM DISABILITY	7,061
18277311	CLIFTON HILLS ELEMENTARY	52131231	GUIDANCE PERSONNEL	(5,611)
18277311	CLIFTON HILLS ELEMENTARY	52132011	SOCIAL SECURITY	2,584
18277311	CLIFTON HILLS ELEMENTARY	52132041	STATE RETIREMENT	10,337
18277311	CLIFTON HILLS ELEMENTARY	52132121	EMPLOYER MEDICARE	414
18277311	CLIFTON HILLS ELEMENTARY	52132991	LONG TERM DISABILITY	194
18277311	CLIFTON HILLS ELEMENTARY	52132993	SHORT TERM DISABILITY	272
18277311	CLIFTON HILLS ELEMENTARY	52211291	LIBRARIAN	(666)
18277311	CLIFTON HILLS ELEMENTARY	52212011	SOCIAL SECURITY	114
18277311	CLIFTON HILLS ELEMENTARY	52212041	STATE RETIREMENT	7,081
18277311	CLIFTON HILLS ELEMENTARY	52212121	EMPLOYER MEDICARE	(138)
18277311	CLIFTON HILLS ELEMENTARY	52212991	LONG TERM DISABILITY	133
18277311	CLIFTON HILLS ELEMENTARY	52212993	SHORT TERM DISABILITY	187
18277311	CLIFTON HILLS ELEMENTARY	52411041	PRINCPAL	1,396
18277311	CLIFTON HILLS ELEMENTARY	52411391	ASST PRINCIPAL	7,920
18277311	CLIFTON HILLS ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(379)
18277311	CLIFTON HILLS ELEMENTARY	52412011	SOCIAL SECURITY	886
18277311	CLIFTON HILLS ELEMENTARY	52412041	STATE RETIREMENT	24,292
18277311	CLIFTON HILLS ELEMENTARY	52412121	EMPLOYER MEDICARE	(310)
18277311	CLIFTON HILLS ELEMENTARY	52412991	LONG TERM DISABILITY	428
18277311	CLIFTON HILLS ELEMENTARY	52412993	SHORT TERM DISABILITY	599
18277321	CALVIN DONALDSON ELEMENTARY	51101161	REG ED TEACHER	13,935
18277321	CALVIN DONALDSON ELEMENTARY	51101165	ESL TEACHER	(1,589)
18277321	CALVIN DONALDSON ELEMENTARY	51101342	GENERAL ASSISTANT	(555)
18277321	CALVIN DONALDSON ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(17,696)
18277321	CALVIN DONALDSON ELEMENTARY	51102011	SOCIAL SECURITY	17,174
18277321	CALVIN DONALDSON ELEMENTARY	51102041	STATE RETIREMENT	(32,469)
18277321	CALVIN DONALDSON ELEMENTARY	51102121	EMPLOYER MEDICARE	63
18277321	CALVIN DONALDSON ELEMENTARY	51102991	LONG TERM DISABILITY	(690)
18277321	CALVIN DONALDSON ELEMENTARY	51102993	SHORT TERM DISABILITY	4,788
18277321	CALVIN DONALDSON ELEMENTARY	52131231	GUIDANCE PERSONNEL	(39,244)
18277321	CALVIN DONALDSON ELEMENTARY	52131899	OTHER SALARIES	75,265
18277321	CALVIN DONALDSON ELEMENTARY	52132011	SOCIAL SECURITY	4,353
18277321	CALVIN DONALDSON ELEMENTARY	52132041	STATE RETIREMENT	15,866
18277321	CALVIN DONALDSON ELEMENTARY	52132121	EMPLOYER MEDICARE	806
18277321	CALVIN DONALDSON ELEMENTARY	52132991	LONG TERM DISABILITY	241
18277321	CALVIN DONALDSON ELEMENTARY	52132993	SHORT TERM DISABILITY	337
18277321	CALVIN DONALDSON ELEMENTARY	52211291	LIBRARIAN	(1,715)
18277321	CALVIN DONALDSON ELEMENTARY	52212011	SOCIAL SECURITY	269
18277321	CALVIN DONALDSON ELEMENTARY	52212041	STATE RETIREMENT	5,901
18277321	CALVIN DONALDSON ELEMENTARY	52212121	EMPLOYER MEDICARE	(71)
18277321	CALVIN DONALDSON ELEMENTARY	52212991	LONG TERM DISABILITY	111
18277321	CALVIN DONALDSON ELEMENTARY	52212993	SHORT TERM DISABILITY	155

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18277321	CALVIN DONALDSON ELEMENTARY	52411041	PRINCPAL	3,216
18277321	CALVIN DONALDSON ELEMENTARY	52411391	ASST PRINCIPAL	655
18277321	CALVIN DONALDSON ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(928)
18277321	CALVIN DONALDSON ELEMENTARY	52412011	SOCIAL SECURITY	314
18277321	CALVIN DONALDSON ELEMENTARY	52412041	STATE RETIREMENT	23,005
18277321	CALVIN DONALDSON ELEMENTARY	52412121	EMPLOYER MEDICARE	(428)
18277321	CALVIN DONALDSON ELEMENTARY	52412991	LONG TERM DISABILITY	406
18277321	CALVIN DONALDSON ELEMENTARY	52412993	SHORT TERM DISABILITY	568
18277331	NORMAL PARK MAGNET SCHOOL	51101161	REG ED TEACHER	2,018
18277331	NORMAL PARK MAGNET SCHOOL	51101342	GENERAL ASSISTANT	(777)
18277331	NORMAL PARK MAGNET SCHOOL	51101631	EDUCATIONAL ASST REG ED	(15,461)
18277331	NORMAL PARK MAGNET SCHOOL	51102011	SOCIAL SECURITY	12,638
18277331	NORMAL PARK MAGNET SCHOOL	51102041	STATE RETIREMENT	(50,409)
18277331	NORMAL PARK MAGNET SCHOOL	51102121	EMPLOYER MEDICARE	(4,196)
18277331	NORMAL PARK MAGNET SCHOOL	51102991	LONG TERM DISABILITY	(1,086)
18277331	NORMAL PARK MAGNET SCHOOL	51102993	SHORT TERM DISABILITY	8,300
18277331	NORMAL PARK MAGNET SCHOOL	52131231	GUIDANCE PERSONNEL	(1,392)
18277331	NORMAL PARK MAGNET SCHOOL	52132011	SOCIAL SECURITY	1,150
18277331	NORMAL PARK MAGNET SCHOOL	52132041	STATE RETIREMENT	11,125
18277331	NORMAL PARK MAGNET SCHOOL	52132121	EMPLOYER MEDICARE	31
18277331	NORMAL PARK MAGNET SCHOOL	52132991	LONG TERM DISABILITY	209
18277331	NORMAL PARK MAGNET SCHOOL	52132993	SHORT TERM DISABILITY	293
18277331	NORMAL PARK MAGNET SCHOOL	52211291	LIBRARIAN	(2,428)
18277331	NORMAL PARK MAGNET SCHOOL	52212011	SOCIAL SECURITY	176
18277331	NORMAL PARK MAGNET SCHOOL	52212041	STATE RETIREMENT	13,471
18277331	NORMAL PARK MAGNET SCHOOL	52212121	EMPLOYER MEDICARE	(272)
18277331	NORMAL PARK MAGNET SCHOOL	52212991	LONG TERM DISABILITY	253
18277331	NORMAL PARK MAGNET SCHOOL	52212993	SHORT TERM DISABILITY	355
18277331	NORMAL PARK MAGNET SCHOOL	52411041	PRINCPAL	(456)
18277331	NORMAL PARK MAGNET SCHOOL	52411391	ASST PRINCIPAL	3,707
18277331	NORMAL PARK MAGNET SCHOOL	52411611	SECRETARY - PRINCIPAL	(1,823)
18277331	NORMAL PARK MAGNET SCHOOL	52412011	SOCIAL SECURITY	764
18277331	NORMAL PARK MAGNET SCHOOL	52412041	STATE RETIREMENT	40,734
18277331	NORMAL PARK MAGNET SCHOOL	52412121	EMPLOYER MEDICARE	(671)
18277331	NORMAL PARK MAGNET SCHOOL	52412991	LONG TERM DISABILITY	692
18277331	NORMAL PARK MAGNET SCHOOL	52412993	SHORT TERM DISABILITY	969
18277351	CSLA	51101161	REG ED TEACHER	8,938
18277351	CSLA	51101631	EDUCATIONAL ASST REG ED	(557)
18277351	CSLA	51102011	SOCIAL SECURITY	3,408
18277351	CSLA	51102041	STATE RETIREMENT	(41,573)
18277351	CSLA	51102121	EMPLOYER MEDICARE	(3,377)
18277351	CSLA	51102991	LONG TERM DISABILITY	(832)
18277351	CSLA	51102993	SHORT TERM DISABILITY	4,754
18277351	CSLA	52131231	GUIDANCE PERSONNEL	(17,807)
18277351	CSLA	52132011	SOCIAL SECURITY	81
18277351	CSLA	52132041	STATE RETIREMENT	6,195
18277351	CSLA	52132121	EMPLOYER MEDICARE	(125)
18277351	CSLA	52132991	LONG TERM DISABILITY	117
18277351	CSLA	52132993	SHORT TERM DISABILITY	163
18277351	CSLA	52211291	LIBRARIAN	(1,011)
18277351	CSLA	52212011	SOCIAL SECURITY	129
18277351	CSLA	52212041	STATE RETIREMENT	6,634
18277351	CSLA	52212121	EMPLOYER MEDICARE	(123)
18277351	CSLA	52212991	LONG TERM DISABILITY	125

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18277351	CSLA	52212993	SHORT TERM DISABILITY	175
18277351	CSLA	52411041	PRINCPAL	1,449
18277351	CSLA	52411192	BOOKKEEPER - SCHOOL	(892)
18277351	CSLA	52411391	ASST PRINCIPAL	(394)
18277351	CSLA	52411611	SECRETARY - PRINCIPAL	(6,921)
18277351	CSLA	52411892	GENERAL ASSISTANT	(552)
18277351	CSLA	52412011	SOCIAL SECURITY	147
18277351	CSLA	52412041	STATE RETIREMENT	34,515
18277351	CSLA	52412121	EMPLOYER MEDICARE	(675)
18277351	CSLA	52412991	LONG TERM DISABILITY	570
18277351	CSLA	52412993	SHORT TERM DISABILITY	798
18277361	DUPONT ELEMENTARY	51101161	REG ED TEACHER	9,324
18277361	DUPONT ELEMENTARY	51101165	ESL TEACHER	(2,407)
18277361	DUPONT ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(578)
18277361	DUPONT ELEMENTARY	51102011	SOCIAL SECURITY	4,108
18277361	DUPONT ELEMENTARY	51102041	STATE RETIREMENT	(28,956)
18277361	DUPONT ELEMENTARY	51102121	EMPLOYER MEDICARE	(1,977)
18277361	DUPONT ELEMENTARY	51102991	LONG TERM DISABILITY	(607)
18277361	DUPONT ELEMENTARY	51102993	SHORT TERM DISABILITY	3,384
18277361	DUPONT ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,635)
18277361	DUPONT ELEMENTARY	52132011	SOCIAL SECURITY	1,122
18277361	DUPONT ELEMENTARY	52132041	STATE RETIREMENT	5,046
18277361	DUPONT ELEMENTARY	52132121	EMPLOYER MEDICARE	167
18277361	DUPONT ELEMENTARY	52132991	LONG TERM DISABILITY	95
18277361	DUPONT ELEMENTARY	52132993	SHORT TERM DISABILITY	133
18277361	DUPONT ELEMENTARY	52211291	LIBRARIAN	(1,028)
18277361	DUPONT ELEMENTARY	52212011	SOCIAL SECURITY	89
18277361	DUPONT ELEMENTARY	52212041	STATE RETIREMENT	6,796
18277361	DUPONT ELEMENTARY	52212121	EMPLOYER MEDICARE	(137)
18277361	DUPONT ELEMENTARY	52212991	LONG TERM DISABILITY	128
18277361	DUPONT ELEMENTARY	52212993	SHORT TERM DISABILITY	179
18277361	DUPONT ELEMENTARY	52411041	PRINCPAL	(350)
18277361	DUPONT ELEMENTARY	52411391	ASST PRINCIPAL	(1,991)
18277361	DUPONT ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(860)
18277361	DUPONT ELEMENTARY	52411892	GENERAL ASSISTANT	(566)
18277361	DUPONT ELEMENTARY	52412011	SOCIAL SECURITY	3,705
18277361	DUPONT ELEMENTARY	52412041	STATE RETIREMENT	22,544
18277361	DUPONT ELEMENTARY	52412121	EMPLOYER MEDICARE	458
18277361	DUPONT ELEMENTARY	52412991	LONG TERM DISABILITY	388
18277361	DUPONT ELEMENTARY	52412993	SHORT TERM DISABILITY	543
18277371	EAST BRAINERD ELEMENTARY	51101161	REG ED TEACHER	(91,511)
18277371	EAST BRAINERD ELEMENTARY	51101165	ESL TEACHER	(25,705)
18277371	EAST BRAINERD ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(35,445)
18277371	EAST BRAINERD ELEMENTARY	51102011	SOCIAL SECURITY	10,028
18277371	EAST BRAINERD ELEMENTARY	51102041	STATE RETIREMENT	(62,686)
18277371	EAST BRAINERD ELEMENTARY	51102121	EMPLOYER MEDICARE	(6,019)
18277371	EAST BRAINERD ELEMENTARY	51102991	LONG TERM DISABILITY	(1,341)
18277371	EAST BRAINERD ELEMENTARY	51102993	SHORT TERM DISABILITY	9,564
18277371	EAST BRAINERD ELEMENTARY	52131231	GUIDANCE PERSONNEL	(3,420)
18277371	EAST BRAINERD ELEMENTARY	52131899	OTHER SALARIES	35,000
18277371	EAST BRAINERD ELEMENTARY	52132011	SOCIAL SECURITY	3,885
18277371	EAST BRAINERD ELEMENTARY	52132041	STATE RETIREMENT	16,825
18277371	EAST BRAINERD ELEMENTARY	52132121	EMPLOYER MEDICARE	627
18277371	EAST BRAINERD ELEMENTARY	52132991	LONG TERM DISABILITY	290

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18277371	EAST BRAINERD ELEMENTARY	52132993	SHORT TERM DISABILITY	406
18277371	EAST BRAINERD ELEMENTARY	52211291	LIBRARIAN	(712)
18277371	EAST BRAINERD ELEMENTARY	52212011	SOCIAL SECURITY	99
18277371	EAST BRAINERD ELEMENTARY	52212041	STATE RETIREMENT	7,570
18277371	EAST BRAINERD ELEMENTARY	52212121	EMPLOYER MEDICARE	(1,007)
18277371	EAST BRAINERD ELEMENTARY	52212991	LONG TERM DISABILITY	142
18277371	EAST BRAINERD ELEMENTARY	52212993	SHORT TERM DISABILITY	199
18277371	EAST BRAINERD ELEMENTARY	52411041	PRINCPAL	2,146
18277371	EAST BRAINERD ELEMENTARY	52411391	ASST PRINCIPAL	(21,158)
18277371	EAST BRAINERD ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(951)
18277371	EAST BRAINERD ELEMENTARY	52411892	GENERAL ASSISTANT	(818)
18277371	EAST BRAINERD ELEMENTARY	52412011	SOCIAL SECURITY	(637)
18277371	EAST BRAINERD ELEMENTARY	52412041	STATE RETIREMENT	37,894
18277371	EAST BRAINERD ELEMENTARY	52412121	EMPLOYER MEDICARE	(975)
18277371	EAST BRAINERD ELEMENTARY	52412991	LONG TERM DISABILITY	650
18277371	EAST BRAINERD ELEMENTARY	52412993	SHORT TERM DISABILITY	910
18277381	EAST LAKE ELEMENTARY	51101161	REG ED TEACHER	54,777
18277381	EAST LAKE ELEMENTARY	51101165	ESL TEACHER	(4,121)
18277381	EAST LAKE ELEMENTARY	51101342	GENERAL ASSISTANT	(29,570)
18277381	EAST LAKE ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(547)
18277381	EAST LAKE ELEMENTARY	51102011	SOCIAL SECURITY	12,004
18277381	EAST LAKE ELEMENTARY	51102041	STATE RETIREMENT	(25,346)
18277381	EAST LAKE ELEMENTARY	51102121	EMPLOYER MEDICARE	(1,830)
18277381	EAST LAKE ELEMENTARY	51102991	LONG TERM DISABILITY	(569)
18277381	EAST LAKE ELEMENTARY	51102993	SHORT TERM DISABILITY	5,435
18277381	EAST LAKE ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,600)
18277381	EAST LAKE ELEMENTARY	52132011	SOCIAL SECURITY	(258)
18277381	EAST LAKE ELEMENTARY	52132041	STATE RETIREMENT	4,680
18277381	EAST LAKE ELEMENTARY	52132121	EMPLOYER MEDICARE	(176)
18277381	EAST LAKE ELEMENTARY	52132991	LONG TERM DISABILITY	88
18277381	EAST LAKE ELEMENTARY	52132993	SHORT TERM DISABILITY	123
18277381	EAST LAKE ELEMENTARY	52211291	LIBRARIAN	(1,749)
18277381	EAST LAKE ELEMENTARY	52212011	SOCIAL SECURITY	82
18277381	EAST LAKE ELEMENTARY	52212041	STATE RETIREMENT	6,267
18277381	EAST LAKE ELEMENTARY	52212121	EMPLOYER MEDICARE	(126)
18277381	EAST LAKE ELEMENTARY	52212991	LONG TERM DISABILITY	118
18277381	EAST LAKE ELEMENTARY	52212993	SHORT TERM DISABILITY	165
18277381	EAST LAKE ELEMENTARY	52411041	PRINCPAL	1,406
18277381	EAST LAKE ELEMENTARY	52411391	ASST PRINCIPAL	(432)
18277381	EAST LAKE ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(356)
18277381	EAST LAKE ELEMENTARY	52412011	SOCIAL SECURITY	323
18277381	EAST LAKE ELEMENTARY	52412041	STATE RETIREMENT	23,170
18277381	EAST LAKE ELEMENTARY	52412121	EMPLOYER MEDICARE	(429)
18277381	EAST LAKE ELEMENTARY	52412991	LONG TERM DISABILITY	409
18277381	EAST LAKE ELEMENTARY	52412993	SHORT TERM DISABILITY	572
18277391	EAST SIDE ELEMENTARY	51101161	REG ED TEACHER	(24,542)
18277391	EAST SIDE ELEMENTARY	51101164	TEACHER LEAD	65,509
18277391	EAST SIDE ELEMENTARY	51101165	ESL TEACHER	(12,517)
18277391	EAST SIDE ELEMENTARY	51101342	GENERAL ASSISTANT	(552)
18277391	EAST SIDE ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	1,097
18277391	EAST SIDE ELEMENTARY	51102011	SOCIAL SECURITY	11,041
18277391	EAST SIDE ELEMENTARY	51102041	STATE RETIREMENT	(22,364)
18277391	EAST SIDE ELEMENTARY	51102121	EMPLOYER MEDICARE	(3,315)
18277391	EAST SIDE ELEMENTARY	51102991	LONG TERM DISABILITY	(575)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18277391	EAST SIDE ELEMENTARY	51102993	SHORT TERM DISABILITY	6,859
18277391	EAST SIDE ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,028)
18277391	EAST SIDE ELEMENTARY	52132011	SOCIAL SECURITY	89
18277391	EAST SIDE ELEMENTARY	52132041	STATE RETIREMENT	6,796
18277391	EAST SIDE ELEMENTARY	52132121	EMPLOYER MEDICARE	(137)
18277391	EAST SIDE ELEMENTARY	52132991	LONG TERM DISABILITY	128
18277391	EAST SIDE ELEMENTARY	52132993	SHORT TERM DISABILITY	179
18277391	EAST SIDE ELEMENTARY	52211291	LIBRARIAN	(1,681)
18277391	EAST SIDE ELEMENTARY	52212011	SOCIAL SECURITY	73
18277391	EAST SIDE ELEMENTARY	52212041	STATE RETIREMENT	5,535
18277391	EAST SIDE ELEMENTARY	52212121	EMPLOYER MEDICARE	(112)
18277391	EAST SIDE ELEMENTARY	52212991	LONG TERM DISABILITY	104
18277391	EAST SIDE ELEMENTARY	52212993	SHORT TERM DISABILITY	146
18277391	EAST SIDE ELEMENTARY	52411041	PRINCPAL	1,365
18277391	EAST SIDE ELEMENTARY	52411391	ASST PRINCIPAL	(328)
18277391	EAST SIDE ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(889)
18277391	EAST SIDE ELEMENTARY	52412011	SOCIAL SECURITY	341
18277391	EAST SIDE ELEMENTARY	52412041	STATE RETIREMENT	22,811
18277391	EAST SIDE ELEMENTARY	52412121	EMPLOYER MEDICARE	(420)
18277391	EAST SIDE ELEMENTARY	52412991	LONG TERM DISABILITY	405
18277391	EAST SIDE ELEMENTARY	52412993	SHORT TERM DISABILITY	568
18277411	HARDY ELEMENTARY	51101161	REG ED TEACHER	109,273
18277411	HARDY ELEMENTARY	51101342	GENERAL ASSISTANT	(189)
18277411	HARDY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	138
18277411	HARDY ELEMENTARY	51102011	SOCIAL SECURITY	1,768
18277411	HARDY ELEMENTARY	51102041	STATE RETIREMENT	(19,275)
18277411	HARDY ELEMENTARY	51102121	EMPLOYER MEDICARE	(2,988)
18277411	HARDY ELEMENTARY	51102991	LONG TERM DISABILITY	(422)
18277411	HARDY ELEMENTARY	51102993	SHORT TERM DISABILITY	3,850
18277411	HARDY ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,749)
18277411	HARDY ELEMENTARY	52132011	SOCIAL SECURITY	593
18277411	HARDY ELEMENTARY	52132041	STATE RETIREMENT	6,267
18277411	HARDY ELEMENTARY	52132121	EMPLOYER MEDICARE	4
18277411	HARDY ELEMENTARY	52132991	LONG TERM DISABILITY	118
18277411	HARDY ELEMENTARY	52132993	SHORT TERM DISABILITY	165
18277411	HARDY ELEMENTARY	52211291	LIBRARIAN	(1,623)
18277411	HARDY ELEMENTARY	52212011	SOCIAL SECURITY	65
18277411	HARDY ELEMENTARY	52212041	STATE RETIREMENT	4,924
18277411	HARDY ELEMENTARY	52212121	EMPLOYER MEDICARE	(99)
18277411	HARDY ELEMENTARY	52212991	LONG TERM DISABILITY	93
18277411	HARDY ELEMENTARY	52212993	SHORT TERM DISABILITY	130
18277411	HARDY ELEMENTARY	52411041	PRINCPAL	797
18277411	HARDY ELEMENTARY	52411391	ASST PRINCIPAL	1,227
18277411	HARDY ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(951)
18277411	HARDY ELEMENTARY	52412011	SOCIAL SECURITY	(167,011)
18277411	HARDY ELEMENTARY	52412041	STATE RETIREMENT	24,449
18277411	HARDY ELEMENTARY	52412121	EMPLOYER MEDICARE	(43,025)
18277411	HARDY ELEMENTARY	52412991	LONG TERM DISABILITY	431
18277411	HARDY ELEMENTARY	52412993	SHORT TERM DISABILITY	604
18277421	HILLCREST ELEMENTARY	51101161	REG ED TEACHER	(261,206)
18277421	HILLCREST ELEMENTARY	51101342	GENERAL ASSISTANT	(23,934)
18277421	HILLCREST ELEMENTARY	51101403	STIPEND - DEPT CHAIR	(1,489)
18277421	HILLCREST ELEMENTARY	51101405	STIPEND - TECH DEPT CHAIR	(376)
18277421	HILLCREST ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(41,434)

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ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
18277421	HILLCREST ELEMENTARY	51102011	SOCIAL SECURITY	(14,764)
18277421	HILLCREST ELEMENTARY	51102041	STATE RETIREMENT	(67,925)
18277421	HILLCREST ELEMENTARY	51102121	EMPLOYER MEDICARE	(5,544)
18277421	HILLCREST ELEMENTARY	51102991	LONG TERM DISABILITY	(1,294)
18277421	HILLCREST ELEMENTARY	51102993	SHORT TERM DISABILITY	2,002
18277421	HILLCREST ELEMENTARY	52131231	GUIDANCE PERSONNEL	(47,948)
18277421	HILLCREST ELEMENTARY	52132011	SOCIAL SECURITY	(1,082)
18277421	HILLCREST ELEMENTARY	52132121	EMPLOYER MEDICARE	(275)
18277421	HILLCREST ELEMENTARY	52211291	LIBRARIAN	(65,351)
18277421	HILLCREST ELEMENTARY	52212011	SOCIAL SECURITY	(3,555)
18277421	HILLCREST ELEMENTARY	52212121	EMPLOYER MEDICARE	(904)
18277421	HILLCREST ELEMENTARY	52411041	PRINCPAL	(92,698)
18277421	HILLCREST ELEMENTARY	52411391	ASST PRINCIPAL	(85,191)
18277421	HILLCREST ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(29,037)
18277421	HILLCREST ELEMENTARY	52412011	SOCIAL SECURITY	(11,962)
18277421	HILLCREST ELEMENTARY	52412121	EMPLOYER MEDICARE	(3,043)
18277431	HIXSON ELEMENTARY	51101161	REG ED TEACHER	53,147
18277431	HIXSON ELEMENTARY	51101165	ESL TEACHER	(3,260)
18277431	HIXSON ELEMENTARY	51101342	GENERAL ASSISTANT	118
18277431	HIXSON ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(1,378)
18277431	HIXSON ELEMENTARY	51102011	SOCIAL SECURITY	5,910
18277431	HIXSON ELEMENTARY	51102041	STATE RETIREMENT	(24,419)
18277431	HIXSON ELEMENTARY	51102121	EMPLOYER MEDICARE	(2,471)
18277431	HIXSON ELEMENTARY	51102991	LONG TERM DISABILITY	(553)
18277431	HIXSON ELEMENTARY	51102993	SHORT TERM DISABILITY	4,452
18277431	HIXSON ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,749)
18277431	HIXSON ELEMENTARY	52132011	SOCIAL SECURITY	82
18277431	HIXSON ELEMENTARY	52132041	STATE RETIREMENT	6,267
18277431	HIXSON ELEMENTARY	52132121	EMPLOYER MEDICARE	(126)
18277431	HIXSON ELEMENTARY	52132991	LONG TERM DISABILITY	118
18277431	HIXSON ELEMENTARY	52132993	SHORT TERM DISABILITY	165
18277431	HIXSON ELEMENTARY	52211291	LIBRARIAN	(1,704)
18277431	HIXSON ELEMENTARY	52212011	SOCIAL SECURITY	76
18277431	HIXSON ELEMENTARY	52212041	STATE RETIREMENT	5,779
18277431	HIXSON ELEMENTARY	52212121	EMPLOYER MEDICARE	(117)
18277431	HIXSON ELEMENTARY	52212991	LONG TERM DISABILITY	109
18277431	HIXSON ELEMENTARY	52212993	SHORT TERM DISABILITY	152
18277431	HIXSON ELEMENTARY	52411041	PRINCPAL	1,373
18277431	HIXSON ELEMENTARY	52411391	ASST PRINCIPAL	1,194
18277431	HIXSON ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(906)
18277431	HIXSON ELEMENTARY	52412011	SOCIAL SECURITY	336
18277431	HIXSON ELEMENTARY	52412041	STATE RETIREMENT	24,046
18277431	HIXSON ELEMENTARY	52412121	EMPLOYER MEDICARE	(449)
18277431	HIXSON ELEMENTARY	52412991	LONG TERM DISABILITY	427
18277431	HIXSON ELEMENTARY	52412993	SHORT TERM DISABILITY	598
18277451	LAKESIDE ACADEMY	51101161	REG ED TEACHER	4,253
18277451	LAKESIDE ACADEMY	51101342	GENERAL ASSISTANT	(581)
18277451	LAKESIDE ACADEMY	51101631	EDUCATIONAL ASST REG ED	(910)
18277451	LAKESIDE ACADEMY	51102011	SOCIAL SECURITY	6,101
18277451	LAKESIDE ACADEMY	51102041	STATE RETIREMENT	(28,596)
18277451	LAKESIDE ACADEMY	51102121	EMPLOYER MEDICARE	(2,166)
18277451	LAKESIDE ACADEMY	51102991	LONG TERM DISABILITY	(626)
18277451	LAKESIDE ACADEMY	51102993	SHORT TERM DISABILITY	4,130
18277451	LAKESIDE ACADEMY	52131231	GUIDANCE PERSONNEL	(1,600)

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18277451	LAKESIDE ACADEMY	52132011	SOCIAL SECURITY	(2)
18277451	LAKESIDE ACADEMY	52132041	STATE RETIREMENT	4,680
18277451	LAKESIDE ACADEMY	52132121	EMPLOYER MEDICARE	(111)
18277451	LAKESIDE ACADEMY	52132991	LONG TERM DISABILITY	88
18277451	LAKESIDE ACADEMY	52132993	SHORT TERM DISABILITY	123
18277451	LAKESIDE ACADEMY	52211291	LIBRARIAN	(1,739)
18277451	LAKESIDE ACADEMY	52212011	SOCIAL SECURITY	80
18277451	LAKESIDE ACADEMY	52212041	STATE RETIREMENT	6,145
18277451	LAKESIDE ACADEMY	52212121	EMPLOYER MEDICARE	(124)
18277451	LAKESIDE ACADEMY	52212991	LONG TERM DISABILITY	116
18277451	LAKESIDE ACADEMY	52212993	SHORT TERM DISABILITY	162
18277451	LAKESIDE ACADEMY	52411041	PRINCPAL	1,394
18277451	LAKESIDE ACADEMY	52411391	ASST PRINCIPAL	700
18277451	LAKESIDE ACADEMY	52411611	SECRETARY - PRINCIPAL	(928)
18277451	LAKESIDE ACADEMY	52412011	SOCIAL SECURITY	456
18277451	LAKESIDE ACADEMY	52412041	STATE RETIREMENT	24,511
18277451	LAKESIDE ACADEMY	52412121	EMPLOYER MEDICARE	(427)
18277451	LAKESIDE ACADEMY	52412991	LONG TERM DISABILITY	434
18277451	LAKESIDE ACADEMY	52412993	SHORT TERM DISABILITY	608
18277461	LOOKOUT VALLEY ELEMENTARY	51101161	REG ED TEACHER	(94,508)
18277461	LOOKOUT VALLEY ELEMENTARY	51101342	GENERAL ASSISTANT	(157)
18277461	LOOKOUT VALLEY ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	107
18277461	LOOKOUT VALLEY ELEMENTARY	51102011	SOCIAL SECURITY	(2,270)
18277461	LOOKOUT VALLEY ELEMENTARY	51102041	STATE RETIREMENT	(30,543)
18277461	LOOKOUT VALLEY ELEMENTARY	51102121	EMPLOYER MEDICARE	(2,958)
18277461	LOOKOUT VALLEY ELEMENTARY	51102991	LONG TERM DISABILITY	(630)
18277461	LOOKOUT VALLEY ELEMENTARY	51102993	SHORT TERM DISABILITY	2,666
18277461	LOOKOUT VALLEY ELEMENTARY	52131231	GUIDANCE PERSONNEL	(6,638)
18277461	LOOKOUT VALLEY ELEMENTARY	52132011	SOCIAL SECURITY	1,217
18277461	LOOKOUT VALLEY ELEMENTARY	52132041	STATE RETIREMENT	4,145
18277461	LOOKOUT VALLEY ELEMENTARY	52132121	EMPLOYER MEDICARE	212
18277461	LOOKOUT VALLEY ELEMENTARY	52132991	LONG TERM DISABILITY	78
18277461	LOOKOUT VALLEY ELEMENTARY	52132993	SHORT TERM DISABILITY	109
18277461	LOOKOUT VALLEY ELEMENTARY	52211291	LIBRARIAN	(559)
18277461	LOOKOUT VALLEY ELEMENTARY	52212011	SOCIAL SECURITY	78
18277461	LOOKOUT VALLEY ELEMENTARY	52212041	STATE RETIREMENT	5,942
18277461	LOOKOUT VALLEY ELEMENTARY	52212121	EMPLOYER MEDICARE	(120)
18277461	LOOKOUT VALLEY ELEMENTARY	52212991	LONG TERM DISABILITY	112
18277461	LOOKOUT VALLEY ELEMENTARY	52212993	SHORT TERM DISABILITY	157
18277461	LOOKOUT VALLEY ELEMENTARY	52411041	PRINCPAL	(372)
18277461	LOOKOUT VALLEY ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(917)
18277461	LOOKOUT VALLEY ELEMENTARY	52412011	SOCIAL SECURITY	181
18277461	LOOKOUT VALLEY ELEMENTARY	52412041	STATE RETIREMENT	14,002
18277461	LOOKOUT VALLEY ELEMENTARY	52412121	EMPLOYER MEDICARE	(251)
18277461	LOOKOUT VALLEY ELEMENTARY	52412991	LONG TERM DISABILITY	237
18277461	LOOKOUT VALLEY ELEMENTARY	52412993	SHORT TERM DISABILITY	332
18277471	ORCHARD KNOB ELEMENTARY	51101161	REG ED TEACHER	(125,943)
18277471	ORCHARD KNOB ELEMENTARY	51101165	ESL TEACHER	(37,106)
18277471	ORCHARD KNOB ELEMENTARY	51101342	GENERAL ASSISTANT	19,628
18277471	ORCHARD KNOB ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(792)
18277471	ORCHARD KNOB ELEMENTARY	51102011	SOCIAL SECURITY	(470)
18277471	ORCHARD KNOB ELEMENTARY	51102041	STATE RETIREMENT	(41,322)
18277471	ORCHARD KNOB ELEMENTARY	51102121	EMPLOYER MEDICARE	(4,419)
18277471	ORCHARD KNOB ELEMENTARY	51102991	LONG TERM DISABILITY	(906)

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18277471	ORCHARD KNOB ELEMENTARY	51102993	SHORT TERM DISABILITY	4,780
18277471	ORCHARD KNOB ELEMENTARY	52112011	SOCIAL SECURITY	(2,546)
18277471	ORCHARD KNOB ELEMENTARY	52112121	EMPLOYER MEDICARE	(648)
18277471	ORCHARD KNOB ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,612)
18277471	ORCHARD KNOB ELEMENTARY	52132011	SOCIAL SECURITY	63
18277471	ORCHARD KNOB ELEMENTARY	52132041	STATE RETIREMENT	4,802
18277471	ORCHARD KNOB ELEMENTARY	52132121	EMPLOYER MEDICARE	(97)
18277471	ORCHARD KNOB ELEMENTARY	52132991	LONG TERM DISABILITY	90
18277471	ORCHARD KNOB ELEMENTARY	52132993	SHORT TERM DISABILITY	126
18277471	ORCHARD KNOB ELEMENTARY	52211291	LIBRARIAN	(1,681)
18277471	ORCHARD KNOB ELEMENTARY	52212011	SOCIAL SECURITY	73
18277471	ORCHARD KNOB ELEMENTARY	52212041	STATE RETIREMENT	5,535
18277471	ORCHARD KNOB ELEMENTARY	52212121	EMPLOYER MEDICARE	(112)
18277471	ORCHARD KNOB ELEMENTARY	52212991	LONG TERM DISABILITY	104
18277471	ORCHARD KNOB ELEMENTARY	52212993	SHORT TERM DISABILITY	146
18277471	ORCHARD KNOB ELEMENTARY	52411041	PRINCPAL	(2,390)
18277471	ORCHARD KNOB ELEMENTARY	52411391	ASST PRINCIPAL	11,701
18277471	ORCHARD KNOB ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(11,444)
18277471	ORCHARD KNOB ELEMENTARY	52412011	SOCIAL SECURITY	194
18277471	ORCHARD KNOB ELEMENTARY	52412041	STATE RETIREMENT	23,530
18277471	ORCHARD KNOB ELEMENTARY	52412121	EMPLOYER MEDICARE	(478)
18277471	ORCHARD KNOB ELEMENTARY	52412991	LONG TERM DISABILITY	422
18277471	ORCHARD KNOB ELEMENTARY	52412993	SHORT TERM DISABILITY	591
18277481	RIVERMONT ELEMENTARY	51101161	REG ED TEACHER	28,689
18277481	RIVERMONT ELEMENTARY	51101342	GENERAL ASSISTANT	(592)
18277481	RIVERMONT ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(582)
18277481	RIVERMONT ELEMENTARY	51102011	SOCIAL SECURITY	8,933
18277481	RIVERMONT ELEMENTARY	51102041	STATE RETIREMENT	(20,245)
18277481	RIVERMONT ELEMENTARY	51102121	EMPLOYER MEDICARE	6
18277481	RIVERMONT ELEMENTARY	51102991	LONG TERM DISABILITY	(421)
18277481	RIVERMONT ELEMENTARY	51102993	SHORT TERM DISABILITY	2,537
18277481	RIVERMONT ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,612)
18277481	RIVERMONT ELEMENTARY	52132011	SOCIAL SECURITY	1,068
18277481	RIVERMONT ELEMENTARY	52132041	STATE RETIREMENT	4,802
18277481	RIVERMONT ELEMENTARY	52132121	EMPLOYER MEDICARE	159
18277481	RIVERMONT ELEMENTARY	52132991	LONG TERM DISABILITY	90
18277481	RIVERMONT ELEMENTARY	52132993	SHORT TERM DISABILITY	126
18277481	RIVERMONT ELEMENTARY	52211291	LIBRARIAN	(1,028)
18277481	RIVERMONT ELEMENTARY	52212011	SOCIAL SECURITY	89
18277481	RIVERMONT ELEMENTARY	52212041	STATE RETIREMENT	6,796
18277481	RIVERMONT ELEMENTARY	52212121	EMPLOYER MEDICARE	(137)
18277481	RIVERMONT ELEMENTARY	52212991	LONG TERM DISABILITY	128
18277481	RIVERMONT ELEMENTARY	52212993	SHORT TERM DISABILITY	179
18277481	RIVERMONT ELEMENTARY	52411041	PRINCPAL	780
18277481	RIVERMONT ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(379)
18277481	RIVERMONT ELEMENTARY	52412011	SOCIAL SECURITY	226
18277481	RIVERMONT ELEMENTARY	52412041	STATE RETIREMENT	15,233
18277481	RIVERMONT ELEMENTARY	52412121	EMPLOYER MEDICARE	(265)
18277481	RIVERMONT ELEMENTARY	52412991	LONG TERM DISABILITY	258
18277481	RIVERMONT ELEMENTARY	52412993	SHORT TERM DISABILITY	361
18277491	SHEPHERD ELEMENTARY	51101161	REG ED TEACHER	(17,158)
18277491	SHEPHERD ELEMENTARY	51101165	ESL TEACHER	(4,374)
18277491	SHEPHERD ELEMENTARY	51101342	GENERAL ASSISTANT	(178)
18277491	SHEPHERD ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(1,328)

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18277491	SHEPHERD ELEMENTARY	51102011	SOCIAL SECURITY	6,483
18277491	SHEPHERD ELEMENTARY	51102041	STATE RETIREMENT	(30,672)
18277491	SHEPHERD ELEMENTARY	51102121	EMPLOYER MEDICARE	(3,549)
18277491	SHEPHERD ELEMENTARY	51102991	LONG TERM DISABILITY	(706)
18277491	SHEPHERD ELEMENTARY	51102993	SHORT TERM DISABILITY	5,823
18277491	SHEPHERD ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,646)
18277491	SHEPHERD ELEMENTARY	52132011	SOCIAL SECURITY	67
18277491	SHEPHERD ELEMENTARY	52132041	STATE RETIREMENT	5,169
18277491	SHEPHERD ELEMENTARY	52132121	EMPLOYER MEDICARE	(105)
18277491	SHEPHERD ELEMENTARY	52132991	LONG TERM DISABILITY	97
18277491	SHEPHERD ELEMENTARY	52132993	SHORT TERM DISABILITY	136
18277491	SHEPHERD ELEMENTARY	52211291	LIBRARIAN	(1,390)
18277491	SHEPHERD ELEMENTARY	52212011	SOCIAL SECURITY	85
18277491	SHEPHERD ELEMENTARY	52212041	STATE RETIREMENT	6,552
18277491	SHEPHERD ELEMENTARY	52212121	EMPLOYER MEDICARE	(132)
18277491	SHEPHERD ELEMENTARY	52212991	LONG TERM DISABILITY	123
18277491	SHEPHERD ELEMENTARY	52212993	SHORT TERM DISABILITY	173
18277491	SHEPHERD ELEMENTARY	52411041	PRINCPAL	1,406
18277491	SHEPHERD ELEMENTARY	52411391	ASST PRINCIPAL	689
18277491	SHEPHERD ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(951)
18277491	SHEPHERD ELEMENTARY	52412011	SOCIAL SECURITY	339
18277491	SHEPHERD ELEMENTARY	52412041	STATE RETIREMENT	25,062
18277491	SHEPHERD ELEMENTARY	52412121	EMPLOYER MEDICARE	(467)
18277491	SHEPHERD ELEMENTARY	52412991	LONG TERM DISABILITY	443
18277491	SHEPHERD ELEMENTARY	52412993	SHORT TERM DISABILITY	620
18277501	WOODMORE ELEMENTARY	51101161	REG ED TEACHER	6,979
18277501	WOODMORE ELEMENTARY	51101631	EDUCATIONAL ASST REG ED	(18)
18277501	WOODMORE ELEMENTARY	51102011	SOCIAL SECURITY	5,665
18277501	WOODMORE ELEMENTARY	51102041	STATE RETIREMENT	(37,891)
18277501	WOODMORE ELEMENTARY	51102121	EMPLOYER MEDICARE	(1,172)
18277501	WOODMORE ELEMENTARY	51102991	LONG TERM DISABILITY	(722)
18277501	WOODMORE ELEMENTARY	51102993	SHORT TERM DISABILITY	2,893
18277501	WOODMORE ELEMENTARY	52111899	OTHER SALARIES	(47,189)
18277501	WOODMORE ELEMENTARY	52112011	SOCIAL SECURITY	(2,546)
18277501	WOODMORE ELEMENTARY	52112121	EMPLOYER MEDICARE	(648)
18277501	WOODMORE ELEMENTARY	52131231	GUIDANCE PERSONNEL	(1,646)
18277501	WOODMORE ELEMENTARY	52132011	SOCIAL SECURITY	608
18277501	WOODMORE ELEMENTARY	52132041	STATE RETIREMENT	5,169
18277501	WOODMORE ELEMENTARY	52132121	EMPLOYER MEDICARE	33
18277501	WOODMORE ELEMENTARY	52132991	LONG TERM DISABILITY	97
18277501	WOODMORE ELEMENTARY	52132993	SHORT TERM DISABILITY	136
18277501	WOODMORE ELEMENTARY	52211291	LIBRARIAN	(1,646)
18277501	WOODMORE ELEMENTARY	52212011	SOCIAL SECURITY	67
18277501	WOODMORE ELEMENTARY	52212041	STATE RETIREMENT	5,169
18277501	WOODMORE ELEMENTARY	52212121	EMPLOYER MEDICARE	(105)
18277501	WOODMORE ELEMENTARY	52212991	LONG TERM DISABILITY	97
18277501	WOODMORE ELEMENTARY	52212993	SHORT TERM DISABILITY	136
18277501	WOODMORE ELEMENTARY	52411041	PRINCPAL	1,329
18277501	WOODMORE ELEMENTARY	52411391	ASST PRINCIPAL	(2,850)
18277501	WOODMORE ELEMENTARY	52411611	SECRETARY - PRINCIPAL	(951)
18277501	WOODMORE ELEMENTARY	52411892	GENERAL ASSISTANT	4,250
18277501	WOODMORE ELEMENTARY	52412011	SOCIAL SECURITY	989
18277501	WOODMORE ELEMENTARY	52412041	STATE RETIREMENT	26,468
18277501	WOODMORE ELEMENTARY	52412121	EMPLOYER MEDICARE	(313)

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18277501	WOODMORE ELEMENTARY	52412991	LONG TERM DISABILITY	452
18277501	WOODMORE ELEMENTARY	52412993	SHORT TERM DISABILITY	632
18277521	BROWN ACADEMY	51101161	REG ED TEACHER	(3,872)
18277521	BROWN ACADEMY	51101631	EDUCATIONAL ASST REG ED	(371)
18277521	BROWN ACADEMY	51102011	SOCIAL SECURITY	2,614
18277521	BROWN ACADEMY	51102041	STATE RETIREMENT	(34,945)
18277521	BROWN ACADEMY	51102121	EMPLOYER MEDICARE	(1,822)
18277521	BROWN ACADEMY	51102991	LONG TERM DISABILITY	(699)
18277521	BROWN ACADEMY	51102993	SHORT TERM DISABILITY	2,753
18277521	BROWN ACADEMY	52131231	GUIDANCE PERSONNEL	(1,749)
18277521	BROWN ACADEMY	52132011	SOCIAL SECURITY	1,939
18277521	BROWN ACADEMY	52132041	STATE RETIREMENT	6,267
18277521	BROWN ACADEMY	52132121	EMPLOYER MEDICARE	346
18277521	BROWN ACADEMY	52132991	LONG TERM DISABILITY	118
18277521	BROWN ACADEMY	52132993	SHORT TERM DISABILITY	165
18277521	BROWN ACADEMY	52211291	LIBRARIAN	(1,715)
18277521	BROWN ACADEMY	52212011	SOCIAL SECURITY	77
18277521	BROWN ACADEMY	52212041	STATE RETIREMENT	5,901
18277521	BROWN ACADEMY	52212121	EMPLOYER MEDICARE	(119)
18277521	BROWN ACADEMY	52212991	LONG TERM DISABILITY	111
18277521	BROWN ACADEMY	52212993	SHORT TERM DISABILITY	155
18277521	BROWN ACADEMY	52411041	PRINCPAL	1,374
18277521	BROWN ACADEMY	52411391	ASST PRINCIPAL	254
18277521	BROWN ACADEMY	52411611	SECRETARY - PRINCIPAL	(917)
18277521	BROWN ACADEMY	52411892	GENERAL ASSISTANT	(248)
18277521	BROWN ACADEMY	52412011	SOCIAL SECURITY	736
18277521	BROWN ACADEMY	52412041	STATE RETIREMENT	27,591
18277521	BROWN ACADEMY	52412121	EMPLOYER MEDICARE	(406)
18277521	BROWN ACADEMY	52412991	LONG TERM DISABILITY	474
18277521	BROWN ACADEMY	52412993	SHORT TERM DISABILITY	664
18277531	BATTLE ACADEMY	51101161	REG ED TEACHER	(52,006)
18277531	BATTLE ACADEMY	51101342	GENERAL ASSISTANT	(552)
18277531	BATTLE ACADEMY	51101631	EDUCATIONAL ASST REG ED	981
18277531	BATTLE ACADEMY	51102011	SOCIAL SECURITY	9,382
18277531	BATTLE ACADEMY	51102041	STATE RETIREMENT	(33,493)
18277531	BATTLE ACADEMY	51102121	EMPLOYER MEDICARE	(994)
18277531	BATTLE ACADEMY	51102991	LONG TERM DISABILITY	(717)
18277531	BATTLE ACADEMY	51102993	SHORT TERM DISABILITY	3,786
18277531	BATTLE ACADEMY	52131231	GUIDANCE PERSONNEL	(1,028)
18277531	BATTLE ACADEMY	52132011	SOCIAL SECURITY	1,511
18277531	BATTLE ACADEMY	52132041	STATE RETIREMENT	6,796
18277531	BATTLE ACADEMY	52132121	EMPLOYER MEDICARE	224
18277531	BATTLE ACADEMY	52132991	LONG TERM DISABILITY	128
18277531	BATTLE ACADEMY	52132993	SHORT TERM DISABILITY	179
18277531	BATTLE ACADEMY	52211291	LIBRARIAN	(1,727)
18277531	BATTLE ACADEMY	52212011	SOCIAL SECURITY	79
18277531	BATTLE ACADEMY	52212041	STATE RETIREMENT	6,023
18277531	BATTLE ACADEMY	52212121	EMPLOYER MEDICARE	(122)
18277531	BATTLE ACADEMY	52212991	LONG TERM DISABILITY	113
18277531	BATTLE ACADEMY	52212993	SHORT TERM DISABILITY	159
18277531	BATTLE ACADEMY	52411041	PRINCPAL	(397)
18277531	BATTLE ACADEMY	52411391	ASST PRINCIPAL	(726)
18277531	BATTLE ACADEMY	52411611	SECRETARY - PRINCIPAL	(906)
18277531	BATTLE ACADEMY	52412011	SOCIAL SECURITY	267

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18277531	BATTLE ACADEMY	52412041	STATE RETIREMENT	20,934
18277531	BATTLE ACADEMY	52412121	EMPLOYER MEDICARE	(393)
18277531	BATTLE ACADEMY	52412991	LONG TERM DISABILITY	369
18277531	BATTLE ACADEMY	52412993	SHORT TERM DISABILITY	516
18277991	SYSTEM WIDE ELEMENTARY	51101164	TEACHER LEAD	(920,542)
18277991	SYSTEM WIDE ELEMENTARY	51101165	ESL TEACHER	(240,000)
18277991	SYSTEM WIDE ELEMENTARY	51102011	SOCIAL SECURITY	22,242
18277991	SYSTEM WIDE ELEMENTARY	51102041	STATE RETIREMENT	(42,361)
18277991	SYSTEM WIDE ELEMENTARY	51102121	EMPLOYER MEDICARE	1,049
18277991	SYSTEM WIDE ELEMENTARY	51102991	LONG TERM DISABILITY	(487)
18277991	SYSTEM WIDE ELEMENTARY	52132011	SOCIAL SECURITY	(855)
18277991	SYSTEM WIDE ELEMENTARY	52132121	EMPLOYER MEDICARE	(218)
18277991	SYSTEM WIDE ELEMENTARY	52412011	SOCIAL SECURITY	(25,099)
18277991	SYSTEM WIDE ELEMENTARY	52412121	EMPLOYER MEDICARE	(6,385)
18277991	SYSTEM WIDE ELEMENTARY	53301899	OTHER SALARIES	(29,091)
18277991	SYSTEM WIDE ELEMENTARY	53302011	SOCIAL SECURITY	(1,657)
18277991	SYSTEM WIDE ELEMENTARY	53302121	EMPLOYER MEDICARE	(422)
18290000	OPERATIONS & MAINTENANCE	52621051	DIRECTOR MAINTENANCE OF PLANT	(548)
18290000	OPERATIONS & MAINTENANCE	52621053	COORDINATOR REGULAR ED	(1,702)
18290000	OPERATIONS & MAINTENANCE	52622011	SOCIAL SECURITY	267
18290000	OPERATIONS & MAINTENANCE	52622041	STATE RETIREMENT	(331)
18290000	OPERATIONS & MAINTENANCE	52622121	EMPLOYER MEDICARE	(376)
18290000	OPERATIONS & MAINTENANCE	52622991	LONG TERM DISABILITY	(5)
18290000	OPERATIONS & MAINTENANCE	52622993	SHORT TERM DISABILITY	497
18310000	WAREHOUSE	52611052	SUPERVISOR OPERATION OF PLANT	(736)
18310000	WAREHOUSE	52611491	WAREHOUSE	(2,244)
18310000	WAREHOUSE	52611621	CLERICAL PERS - OPER/PLANT	(544)
18310000	WAREHOUSE	52612011	SOCIAL SECURITY	451
18310000	WAREHOUSE	52612041	STATE RETIREMENT	(696)
18310000	WAREHOUSE	52612121	EMPLOYER MEDICARE	(522)
18310000	WAREHOUSE	52612991	LONG TERM DISABILITY	(7)
18310000	WAREHOUSE	52612993	SHORT TERM DISABILITY	713
18320000	SAFETY & COMPLIANCE	52611052	SUPERVISOR OPERATION OF PLANT	(141)
18320000	SAFETY & COMPLIANCE	52611899	OTHER SALARIES	(1,651)
18320000	SAFETY & COMPLIANCE	52612011	SOCIAL SECURITY	233
18320000	SAFETY & COMPLIANCE	52612041	STATE RETIREMENT	(5,629)
18320000	SAFETY & COMPLIANCE	52612121	EMPLOYER MEDICARE	(270)
18320000	SAFETY & COMPLIANCE	52612991	LONG TERM DISABILITY	(3)
18320000	SAFETY & COMPLIANCE	52612993	SHORT TERM DISABILITY	369
18320000	SAFETY & COMPLIANCE	52613551	TRAVEL	338
18320000	SAFETY & COMPLIANCE	52615999	OTHER CHARGES	(338)
18330000	PONY	52612011	SOCIAL SECURITY	137
18330000	PONY	52612041	STATE RETIREMENT	(2,297)
18330000	PONY	52612121	EMPLOYER MEDICARE	(211)
18330000	PONY	52612991	LONG TERM DISABILITY	(31)
18330000	PONY	52612993	SHORT TERM DISABILITY	275
18330000	PONY	52613999	OTHER CONTRACTED SERVICES	(4,000)
18330000	PONY	52614251	GASOLINE	(12,000)
18330000	PONY	52615999	OTHER CHARGES	(1,000)
18340000	STAFF DEVELOPMENT CENTER	51101409	STIPEND - OTHER	90,000
18340000	STAFF DEVELOPMENT CENTER	51102011	SOCIAL SECURITY	18,100
18340000	STAFF DEVELOPMENT CENTER	51102041	STATE RETIREMENT	7,650
18340000	STAFF DEVELOPMENT CENTER	51102121	EMPLOYER MEDICARE	4,035
18340000	STAFF DEVELOPMENT CENTER	51102991	LONG TERM DISABILITY	(1)

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18340000	STAFF DEVELOPMENT CENTER	51201409	STIPEND - OTHER	31,350
18340000	STAFF DEVELOPMENT CENTER	51202011	SOCIAL SECURITY	1,935
18340000	STAFF DEVELOPMENT CENTER	51202041	STATE RETIREMENT	757
18340000	STAFF DEVELOPMENT CENTER	51202121	EMPLOYER MEDICARE	456
18340000	STAFF DEVELOPMENT CENTER	51301409	STIPENDS - OTHER	8,025
18340000	STAFF DEVELOPMENT CENTER	51302011	SOCIAL SECURITY	498
18340000	STAFF DEVELOPMENT CENTER	51302041	STATE RETIREMENT	717
18340000	STAFF DEVELOPMENT CENTER	51302121	EMPLOYER MEDICARE	117
18340000	STAFF DEVELOPMENT CENTER	52131409	STIPEND - OTHER	375
18340000	STAFF DEVELOPMENT CENTER	52132011	SOCIAL SECURITY	24
18340000	STAFF DEVELOPMENT CENTER	52132041	STATE RETIREMENT	8
18340000	STAFF DEVELOPMENT CENTER	52132121	EMPLOYER MEDICARE	6
18340000	STAFF DEVELOPMENT CENTER	52211409	STIPEND - OTHER	5,175
18340000	STAFF DEVELOPMENT CENTER	52212011	SOCIAL SECURITY	321
18340000	STAFF DEVELOPMENT CENTER	52212041	STATE RETIREMENT	490
18340000	STAFF DEVELOPMENT CENTER	52212121	EMPLOYER MEDICARE	76
18350000	SCHOOL INSTRUCTIONAL SUPPLIES	51204291	INSTRUCTIONAL SUPPLIES	2,800
18370000	RESEARCH & PROGRAM EVALUATION	52211051	DIRECTOR REG ED SUPPORT	(68,649)
18370000	RESEARCH & PROGRAM EVALUATION	52211201	COMPUTER ANALYST	(967)
18370000	RESEARCH & PROGRAM EVALUATION	52211611	SECRETARY - REG ED SUPPORT	(489)
18370000	RESEARCH & PROGRAM EVALUATION	52211621	CLERICAL PERS - REG ED SUP	(2,757)
18370000	RESEARCH & PROGRAM EVALUATION	52211899	OTHER SALARIES	54,276
18370000	RESEARCH & PROGRAM EVALUATION	52212011	SOCIAL SECURITY	6,156
18370000	RESEARCH & PROGRAM EVALUATION	52212041	STATE RETIREMENT	1,480
18370000	RESEARCH & PROGRAM EVALUATION	52212121	EMPLOYER MEDICARE	(2)
18370000	RESEARCH & PROGRAM EVALUATION	52212991	LONG TERM DISABILITY	(37)
18370000	RESEARCH & PROGRAM EVALUATION	52212993	SHORT TERM DISABILITY	1,757
18400000	CHIEF EQUITY OFFICE	51101161	REG ED TEACHER	1,116
18400000	CHIEF EQUITY OFFICE	51102011	SOCIAL SECURITY	3,409
18400000	CHIEF EQUITY OFFICE	51102041	STATE RETIREMENT	12,133
18400000	CHIEF EQUITY OFFICE	51102121	EMPLOYER MEDICARE	582
18400000	CHIEF EQUITY OFFICE	51102991	LONG TERM DISABILITY	228
18400000	CHIEF EQUITY OFFICE	51102993	SHORT TERM DISABILITY	320
18400000	CHIEF EQUITY OFFICE	51103999	OTHER CONTRACTED SERVICES	(13,250)
18400000	CHIEF EQUITY OFFICE	52111031	CHIEF	2,344
18400000	CHIEF EQUITY OFFICE	52111301	SOCIAL WORKER	14,546
18400000	CHIEF EQUITY OFFICE	52111611	SECRETARY - ATTENDANCE	(1,410)
18400000	CHIEF EQUITY OFFICE	52111621	CLERICAL PERS - ATTENDANCE	(757)
18400000	CHIEF EQUITY OFFICE	52111899	OTHER SALARIES	(41,530)
18400000	CHIEF EQUITY OFFICE	52112011	SOCIAL SECURITY	37,928
18400000	CHIEF EQUITY OFFICE	52112041	STATE RETIREMENT	(52,170)
18400000	CHIEF EQUITY OFFICE	52112121	EMPLOYER MEDICARE	4,852
18400000	CHIEF EQUITY OFFICE	52112991	LONG TERM DISABILITY	(943)
18400000	CHIEF EQUITY OFFICE	52112993	SHORT TERM DISABILITY	5,372
18400000	CHIEF EQUITY OFFICE	52113551	TRAVEL	11,000
18400000	CHIEF EQUITY OFFICE	52113552	TRAVEL - MILEAGE	(22,000)
18400000	CHIEF EQUITY OFFICE	52131621	CLERICAL PERS - OTHER SUPORT	36,104
18400000	CHIEF EQUITY OFFICE	52132011	SOCIAL SECURITY	2,149
18400000	CHIEF EQUITY OFFICE	52132041	STATE RETIREMENT	12,908
18400000	CHIEF EQUITY OFFICE	52132121	EMPLOYER MEDICARE	308
18400000	CHIEF EQUITY OFFICE	52132991	LONG TERM DISABILITY	191
18400000	CHIEF EQUITY OFFICE	52132993	SHORT TERM DISABILITY	267
18400000	CHIEF EQUITY OFFICE	52133551	TRAVEL	10,000
18400000	CHIEF EQUITY OFFICE	52133999	OTHER CONTRACTED SERVICES	(450)

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18400000	CHIEF EQUITY OFFICE	52134999	OTHER SUPPLIES AND MATERIALS	(3,826)
18400000	CHIEF EQUITY OFFICE	52135241	IN SERVICE/STAFF DEVELOPMENT	(800)
18400000	CHIEF EQUITY OFFICE	52211051	DIRECTOR REG ED SUPPORT	(2,111)
18400000	CHIEF EQUITY OFFICE	52211053	COORDINATOR REG ED SUPPORT	2,766
18400000	CHIEF EQUITY OFFICE	52212011	SOCIAL SECURITY	754
18400000	CHIEF EQUITY OFFICE	52212041	STATE RETIREMENT	31,951
18400000	CHIEF EQUITY OFFICE	52212121	EMPLOYER MEDICARE	(560)
18400000	CHIEF EQUITY OFFICE	52212991	LONG TERM DISABILITY	601
18400000	CHIEF EQUITY OFFICE	52212993	SHORT TERM DISABILITY	842
18400000	CHIEF EQUITY OFFICE	52213551	TRAVEL	1,000
18400000	CHIEF EQUITY OFFICE	52213552		(2,000)
18410000	INNOVATION & CHOICE	52211031	CHIEF	5,647
18410000	INNOVATION & CHOICE	52211053	COORDINATOR REG ED SUPPORT	(197,047)
18410000	INNOVATION & CHOICE	52211611	SECRETARY - REG ED SUPPORT	(142)
18410000	INNOVATION & CHOICE	52211899	OTHER SALARIES	83,022
18410000	INNOVATION & CHOICE	52212011	SOCIAL SECURITY	18,911
18410000	INNOVATION & CHOICE	52212041	STATE RETIREMENT	(2,943)
18410000	INNOVATION & CHOICE	52212121	EMPLOYER MEDICARE	3,981
18410000	INNOVATION & CHOICE	52212991	LONG TERM DISABILITY	(17)
18410000	INNOVATION & CHOICE	52212993	SHORT TERM DISABILITY	929
18420000	I B PROGRAMS	52213201	DUES AND MEMBERSHIPS	8,186
18420000	I B PROGRAMS	52215999	OTHER CHARGES	(8,186)
18430000	RECORDS MANAGEMENT	52132011	SOCIAL SECURITY	129
18430000	RECORDS MANAGEMENT	52132121	EMPLOYER MEDICARE	(108)
18430000	RECORDS MANAGEMENT	52132993	SHORT TERM DISABILITY	157
18440000	RISK MANAGEMENT	52311611	SECRETARY	(8,741)
18440000	RISK MANAGEMENT	52312011	SOCIAL SECURITY	125
18440000	RISK MANAGEMENT	52312041	STATE RETIREMENT	(1,285)
18440000	RISK MANAGEMENT	52312121	EMPLOYER MEDICARE	(49)
18440000	RISK MANAGEMENT	52312991	LONG TERM DISABILITY	(17)
18440000	RISK MANAGEMENT	52312993	SHORT TERM DISABILITY	91
18460000	ENERGY MANAGEMENT	52611052	SUPERVISOR OPERATION OF PLANT	(471)
18460000	ENERGY MANAGEMENT	52611621	CLERICAL PERS - OPER/PLANT	(1,290)
18460000	ENERGY MANAGEMENT	52612011	SOCIAL SECURITY	235
18460000	ENERGY MANAGEMENT	52612041	STATE RETIREMENT	(259)
18460000	ENERGY MANAGEMENT	52612121	EMPLOYER MEDICARE	(325)
18460000	ENERGY MANAGEMENT	52612991	LONG TERM DISABILITY	(3)
18460000	ENERGY MANAGEMENT	52612993	SHORT TERM DISABILITY	431
18490000	504 STUDENT SUPPORT	51102011	SOCIAL SECURITY	(1,306)
18490000	504 STUDENT SUPPORT	51102121	EMPLOYER MEDICARE	(332)
18500000	TEACHER RESIDENCY PROGRAM	52211053	COORDINATOR REG ED SUPPORT	1,860
18500000	TEACHER RESIDENCY PROGRAM	52212011	SOCIAL SECURITY	5,678
18500000	TEACHER RESIDENCY PROGRAM	52212041	STATE RETIREMENT	10,745
18500000	TEACHER RESIDENCY PROGRAM	52212121	EMPLOYER MEDICARE	962
18500000	TEACHER RESIDENCY PROGRAM	52212991	LONG TERM DISABILITY	4
18500000	TEACHER RESIDENCY PROGRAM	52212993	SHORT TERM DISABILITY	271
18510000	CENTRALIZED OPERATIONS	51103991	COPIER LEASES/MAINT	427,893
18510000	CENTRALIZED OPERATIONS	52323072	PAGERS, CELL PHONE, RADIO	750
19050000	INFORMATION SERVICES	51101161	REG ED TEACHER	(71,690)
19050000	INFORMATION SERVICES	51102011	SOCIAL SECURITY	(4,444)
19050000	INFORMATION SERVICES	51102041	STATE RETIREMENT	9,318
19050000	INFORMATION SERVICES	51102121	EMPLOYER MEDICARE	(1,349)
19050000	INFORMATION SERVICES	51102991	LONG TERM DISABILITY	175
19050000	INFORMATION SERVICES	51102993	SHORT TERM DISABILITY	245

FY21 GP NOVEMBER BUDGET TRUE UP

ORG #	ORG DESCRIPTION	OBJ #	OBJECT DESCRIPTION	FY21 REVISED BUDGET INC/DEC
19050000	INFORMATION SERVICES	52251051	DIRECTOR	(2,128)
19050000	INFORMATION SERVICES	52251201	PROGRAMMER	154,712
19050000	INFORMATION SERVICES	52251381	INST COMP. PERSONNEL	(110,545)
19050000	INFORMATION SERVICES	52251621	CLERICAL PERSONNEL	(937)
19050000	INFORMATION SERVICES	52252011	SOCIAL SECURITY	10,797
19050000	INFORMATION SERVICES	52252041	STATE RETIREMENT	(10,323)
19050000	INFORMATION SERVICES	52252121	EMPLOYER MEDICARE	563
19050000	INFORMATION SERVICES	52252991	LONG TERM DISABILITY	(236)
19050000	INFORMATION SERVICES	52252993	OTHER FRINGE BENEFITS	2,446
19060000	TELECOMMUNICATIONS	52253381	MAINT & REPAIRS - VEHICLES	(200)
19060000	TELECOMMUNICATIONS	52613999	OTHER CONTRACTED SERVICES	(500)
19060000	TELECOMMUNICATIONS	52621672	TELECOMMUNICATIONS PERSONNEL	26,469
19060000	TELECOMMUNICATIONS	52622011	SOCIAL SECURITY	1,990
19060000	TELECOMMUNICATIONS	52622041	STATE RETIREMENT	3,891
19060000	TELECOMMUNICATIONS	52622121	EMPLOYER MEDICARE	27
19060000	TELECOMMUNICATIONS	52622991	LONG TERM DISABILITY	53
19060000	TELECOMMUNICATIONS	52622993	SHORT TERM DISABILITY	536
19060000	TELECOMMUNICATIONS	52623381	MAINT & REPAIRS - VEHICLES	700
19130000	COMMUNITY OUTREACH	53301053	COORDINATOR REGULAR ED	(2,151)
19130000	COMMUNITY OUTREACH	53301899	OTHER SALARIES	31,439
19130000	COMMUNITY OUTREACH	53302011	SOCIAL SECURITY	13,863
19130000	COMMUNITY OUTREACH	53302041	STATE RETIREMENT	4,305
19130000	COMMUNITY OUTREACH	53302121	EMPLOYER MEDICARE	2,728
19130000	COMMUNITY OUTREACH	53302991	LONG TERM DISABILITY	59
19130000	COMMUNITY OUTREACH	53302993	SHORT TERM DISABILITY	895
19160000	CAPITAL TECHNOLOGY	52251381	INST COMP. PERSONNEL	43,926
19160000	CAPITAL TECHNOLOGY	52252011	SOCIAL SECURITY	(1,413)
19160000	CAPITAL TECHNOLOGY	52252041	STATE RETIREMENT	4,620
19160000	CAPITAL TECHNOLOGY	52252121	EMPLOYER MEDICARE	(2,786)
19160000	CAPITAL TECHNOLOGY	52252991	LONG TERM DISABILITY	24
19160000	CAPITAL TECHNOLOGY	52252993	OTHER FRINGE BENEFITS	2,718
			REVISED GP EXPENSE AMENDMENT	247,000
10000000	GPS FUND ADMINISTRATION	30004007	Unappropriated Fund Balance	(247,000)

4. Grant Application Requests
a. TDOE ELA Video Project Grant

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Dr. Neelie Parker
Chief Schools Officer

DATE: November 19, 2020

RE: Grant Application Approval

Requesting approval for the TDOE ELA Video Project grant. This grant will allow Hamilton County Schools to employ 75 Content Demonstration Teachers. These teachers will work with the Teaching and Learning Department to implement the ***HCS Virtual Teaching and Learning Project***.

Funds will total \$120,000.00 and will cover stipends, technology, and professional development. A copy of the proposal along with the budget is attached.

Thank you for your consideration

HAMILTON COUNTY DEPARTMENT OF EDUCATION GRANT SUBMISSION APPROVAL FORM



All grants must be pre-approved by the Principal to ensure alignment with school/HCDE goals. All grants \$2,500 and over must have pre-approval from Central Office before applying for the grant. All Federal and State grants regardless of value must have Central Office approval and must flow through the Central Office finance system, not the school.

GRANTS between \$2,500 and \$9,999 must be pre-approved by the Chief Schools Officer and the Chief Financial Officer. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **14 days before grant deadline date (with the exception below for board approval).**

GRANTS between \$10,000 and \$99,999 must be pre-approved by the Chief Schools Officer and the Chief Financial Officer and require additional approval by the Superintendent and School Board Chairman. Please submit this form, along with a copy of your grant proposal and budget to Chief Schools Officer, **14 days before grant deadline date (with the exception below for board approval).**

GRANTS \$100,000 and above and those requesting matching funds must be pre-approved by the Chief Schools Officer, the Chief Financial Officer, the Superintendent, School Board Chairman and require School Board Approval. Please submit this form, along with a copy of your grant proposal and budget to the Chief Schools Officer, **21 working days prior to the next scheduled school board meeting.**

SCHOOL/INSTITUTION: HAMILTON COUNTY SCHOOLS DATE: 08/04/2020 | 12:34 AM EDT

GRANT TITLE: TDOE ELA VIDEO PROJECT

AMOUNT OF GRANT: \$ 120,000 GRANT DEADLINE DATE: 05/18/2021

FUNDING AGENCY: TENNESSEE DEPARTMENT OF EDUCATION

MATCHING FUNDS REQUESTED: Yes No SOURCE OF MATCHING FUNDS: _____

DocuSigned by:
Yvette A Stewart 08/05/2020 | 9:33 PM EDT
9B1A1FEF...
Signature of Principal/Supervisor

YVETTE A STEWART
Name of Grant Writer

DocuSigned by:
Yvette A Stewart 08/06/2020 | 5:11 PM EDT
9B1A1FEF...
Chief of Department (if applicable)

***** Please attach a summary and budget to this Grant request*****

APPROVED BY SCHOOL BOARD SCHOOL BOARD APPROVAL REQUIRED: YES NO

RECOMMEND APPROVAL FOR SUBMISSION:

DocuSigned by:
Yvette A Stewart 08/06/2020 | 5:35 PM EDT
9B1A1FEFD7D44DA...
Chief Schools Officer

DocuSigned by:
P Brent Goldburg 08/07/2020 | 9:33 AM EDT
D83B4C186EFA479...
Chief Financial Officer

[Signature]
Superintendent (if applicable)

Board Chairman (if applicable)

Final Approval Date

Working Title: HCS Virtual Teaching and Learning Project

Work Plan 2020-21

Contract Agreement

Dates: July 2020-May 2021

Background Expertise/Capacity:

Hamilton County Schools will employ **75 English Language Arts [Content Demonstration Teachers](#) to work collaboratively with the Teaching and Learning Department (5 of which will work on the [Video Coaching Project](#) work) to implement the **HCS Virtual Teaching and Learning Project** during the 20-21 school year. All educators connected to this work are required to: Have a deep understanding of standards; Adhere to the Hamilton County Instructional Framework; Demonstrate best practices in teaching strategies; Feel comfortable with providing digital instruction; Expected to record lessons if teaching at home or in the classroom (technology will be provided); and exhibit exemplary communication skills.

A rigorous hiring process is outlined in collaboration with the HCS Human Resources Department. Preliminary recommendations were provided by Hamilton County Administrators and District Content Leads. Teachers must apply for these positions and applications will be reviewed and selected by the Teaching and Learning Directors. The teachers selected for this project will receive a [\\$6000 stipend](#) for the yearlong additional work required to ensure high quality products and resources to be used on various platforms.

Hamilton County Schools has adopted EL Education (K-5) as the district wide literacy curriculum beginning the 2020-21 school year. Teachers (and instructional support teachers and staff) have been trained specifically on these curriculums to deliver instruction in both face to face and virtual settings. The partner organizations will be informed of this project and will be available as support for the teachers throughout the year and serve as reviewers of content as applicable.

Technical and Technology Specifics:

HCS will purchase specific equipment to curate the content and record the lessons. Each HCS Content Demonstration Teacher will receive either a [Swivl](#) or a [View Path](#) device and an iPad. The teacher will be responsible for videotaping their sessions [daily] and preparing the media to post on HCS Literacy Canvas pages and the Tennessee Department of Education's website. The detailed timeline is located [here](#).

Specific training and support will be dedicated to this cohort of teachers throughout this process. One (1) Technology Project Support Lead will be hired to oversee the project and facilitate the organization of the final content. The Teaching and Learning (T&L) Department, the Office of Innovation and the Instructional Technology (IT) Department will provide technical support, on-going professional development, and guidance throughout this project. A focus on the effective use of high-quality instructional materials coupled with best practices in a digital world will drive this work.

Another component of the video project is exploring the concept of [Video Coaching](#). Using Diane Sweeney's Student-Centered Coaching Model, up to three (3) dedicated leads will be responsible for designing and implementing a digital coaching protocol with HCS Instructional Coaches. This body of work will also serve as a model for supporting high quality instructional materials in a digital environment.

Management of the Project:

The HCS cohort of Content Demonstration Teachers are intended to provide additional curriculum support beyond the continuum of services currently available and accessible to all Hamilton County teachers. This project is also designed to support the reentry plan for Hamilton County School families. The curated content is created in the form of mini lessons, guidance for "new learning", coaching support for teachers, and supplemental resources within the HCS curriculum guides. For families opting into HCSatHome (100% remote), this will be integral content for students who will experience the bulk of their instructional time virtually.

In addition to setting up a home-based video studio for every teacher, a Learning Recording Lab will be set up in each of the five (5) Learning Communities and used as a live production site. Teachers will schedule their time in the studio to record content as well as planning, editing, and feedback sessions with the Teaching and Learning Directors and designated project leads.

Additionally, Open Up Resources, our print materials provider, has partnered with Overdrive to offer K-2 Video Read Alouds and eBooks in Grades 3-5. In addition to the digital access to the curriculum, the elementary teachers in this project would have full access to these digital resources and demonstrate its use in their lessons.

**Total number of Content Demonstration Teachers in HCS. Funding for a portion of those teachers are supported by and specifically written into this grant.

About HCS Content Demonstration Teachers (CDTs):

- [Content Demonstration Teachers](#)
- [TDOE Video Guidelines](#)
- [CDT Application Process](#)
- [CDTs Hired List](#)

Projected Budget for the HCS Virtual Teaching and Learning Project:

- **Staff: (\$54,000)**
 - *5 Teachers K-5 = (@\$6000 each)(\$30,000)
 - 1 Technology Project Support Lead = (\$6,000)
 - 3 Instructional Coaches [Video Coaching] = (@\$6,000 each) (\$18,000)
- **Devices/Equipment: (\$27,500)**
 - *75 iPads = (@\$300 each) (\$22,500)
 - 5 **Surface Pro 7** (incl keyboard and stylus) (@\$1000 each) (\$5000)
 - (1 per Coach, 1 for Tech Lead, 1 for CO Learning Recording Lab)
- **Additional technology related items: (\$36,000)**
 - *75 AppleCare subscriptions (@\$59 each) (\$4,425)
 - *75 iPad Cases (@\$50.00 each) (\$3,750)
 - 5 Surface Pro 7 Cases (@\$70 each) (\$350)
 - 5 Microsoft Complete subscriptions (@\$149 each) (\$745)
 - eBooks subscription (EL Education) = (\$25,730)
 - Editing Software (\$1000)
- **Professional Development Support: (\$2,500)**
 - Training (\$2000)
 - Books/Professional Literature (\$500)

TOTAL	\$120,000
Elementary Budget	\$120,000

****Total number of Content Demonstration Teachers in HCS. Where the numbers differ, funding for that portion of teachers are supported by and specifically written into this grant.**

b. Safe Schools Grant

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY RD.
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Mary Ellen Heuton
Chief Financial Officer

DATE: November 19, 2020

RE: Grant Application Request

The Administration is requesting acceptance and approval of the following grant application. If the request is approved, a budget amendment will be brought to the School Board for the actual amount awarded, if applicable.

Hamilton County Schools – Safe Schools Grant. (Funded by TNDOE for \$674,460.00. See attached. Contact – Justin Robertson.)

If there are any questions, please do not hesitate to contact the appropriate grant contact person or me.

E. Deputy Superintendent - Dr. Nakia Towns

X. Administrative Business Matters

A. Chief of Staff - Dr. Nakia Towns Edwards

1. Board Policies - First Reading

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson
Superintendent

FROM: Dr. Nakia Towns
Deputy Superintendent
Penny Murray
Chief of Talent

DATE: November 19, 2020

RE: First Reading
Proposed Policy Revisions

Based on administration review of policies related to Personnel Policies, the following recommendations have been made, please see attached proposed revisions for impacted board policies as outlined below.

No.	Policy #	Policy Title	Proposed Revisions
1.	1.401	Appeal Hearing before the Board	Revise language for appeals for certified employees.
2.	5.304	Extended Leaves of Absence	Revise to update language adding section on Short-Term Disability Benefits.
3.	5.3021	Sick Leave Bank	Rescind Policy. Sick leave bank discontinued as of April 2020. Replaced with short-term disability benefit.
4.	5.400	Personnel Health Examinations and Communicable Diseases	Revise to update language regarding essential employees for continuity of operations.
5.	5.6011	Code of Professional Conduct	New policy to set the highest professional standards for employees. Reflects TN Teacher Code of Ethics.
6.	5.702	Student Teachers	Revise language regarding monetary payment for mentors to go directly to teacher.

This addition is presented for Board approval upon a second and final reading at the December regular session.

a. Board Policy 1.401 - Appeal Hearing before the Board

Hamilton County Board of Education

Monitoring: Review: Annually in September	Descriptor Term: Public Hearing Appeal Hearings before the Board	Descriptor Code: 1.401	Issued Date: 12/16/04
		Rescinded:	Revised: 11/19/20

The Board may hold public hearings in the following circumstances:

1. When ~~an~~ **certified** employee is **suspended or** dismissed during a contract period **and wishes to appeal the decision of an impartial hearing officer**. Any **tenured or nontenured certified** employee of the Board, ~~professional and non-professional~~, after participating in a hearing in front of an impartial hearing officer is entitled to an **appeal hearing in front of the Board** upon submitting a written request for such a hearing to the director of schools within ten (10) working days of receipt of the hearing officer's decision in favor of the district; ~~and shall be advised of the same in the event of a dismissal;~~¹
2. When a student has been suspended and the resolution has not been satisfactory;²
3. When a parent or legal guardian shall contest the school assignment of their child;³
4. When a hearing is required by a statute, rule, regulation or contract; and/or
5. When the Board deems it to be in the public interest.

Any individual(s) requesting a hearing before the Board will make such request in writing stating the purpose of the hearing, the action desired, and, in the case of contesting a school assignment, the specific reasons for requesting the transfer. All requests for hearings must be received by the Board or director of schools within the time limit prescribed by law for that category of hearing.

Legal References:

1. TCA 49-2-203(a)(6); TCA ~~49-2-301(b)(1)(GG)(iii)~~; TCA 49-5-512(c)(1)
2. TCA 49-6-3401.
3. TCA 49-6-3201.

Cross References:

~~Appeals To and Appearances before
the Board 1.404~~

b. Board Policy 5.304 - Extended Leaves of Absence

Hamilton County Board of Education

Monitoring: Review: Annually in February	Descriptor Term: Extended Leaves of Absence for Certificated/Classified Personnel	Descriptor Code: 5.304	Issued Date: 12/21/17
		Rescinded:	Revised: 11/19/20

CERTIFICATED EMPLOYEES:

Any person holding a position requiring a license to teach shall be granted leave for military service, legislative service, maternity, adoption, recuperation of health, educational improvements or other sufficient reason without loss of accumulated leave credits, tenure status, or other fringe benefits, if applicable. All leaves shall be requested in writing at least thirty (30) calendar days in advance on forms provided by the director of schools. The application for leave forms shall require:

1. A description of the type of leave requested;
2. The requested dates for beginning and ending the leave; AND
3. A statement of intent to return to the position from which leave is granted.

With regard to LOA's for the recuperation of health or maternity leave, the thirty (30) calendar day notice may be waived or reduced by the director of schools upon submission of a certified statement by a physician.

If the physician is unable to provide estimated date of return, LOA will be granted for no more than eight (8) weeks. If an employee needs to extend leave beyond the eight-week leave period, the employee must formally request an extension from Human Resources no less than 30 days before the expiration of that eight-week leave period, unless the notice period is waived by the director of schools upon receipt of a certified statement by a physician. This request must be accompanied by updated documentation from a physician.

Each request for leave must be acted upon by the director of schools within fifteen (15) working days. Each applicant shall be notified in writing of the action of the director and the beginning and ending dates of the leave which is granted. All leaves, except military leave, shall be **start on** a specific date **and end on a specific date**. However, any leave may be extended by the director of schools upon written request from the teacher. Military leave shall be granted for whatever period may be required. The procedure and condition for extending a leave are the same as those used when originally requesting and granting the leave. Furthermore, if the employee seeks to extend leave, thirty (30) days' notice must be given prior to the expiration of the leave.

Positions vacated for less than twelve (12) calendar months by teachers on leave shall be filled with an interim teacher while the teacher is on leave. If the teacher returns from leave within twelve (12) calendar months, the interim teacher shall relinquish the position provided the interim teacher is no longer under contract. If the teacher returns from leave and the interim teacher's contract has not yet ended, the interim teacher shall complete the full term of the contract before the teacher who was on leave resumes performing the functions of his or her position. If the leave exceeds twelve (12) months, the teacher shall be placed in the same or a comparable position upon return. Please note that

1 placement depends upon the teacher's licensure and position availability, as the teacher's original
2 position is no longer guaranteed. A reasonable accommodation to extend leave may be explored
3 for an employee who cannot return to work following twelve (12) months of leave due to a disability.
4

5 Any teacher on leave shall notify the director of schools at least thirty (30) calendar days prior to the
6 date of return if the teacher does **not** intend to return to the position from which he/she is on leave.
7 Failure to give such notice shall be considered breach of contract and may result in penalties up to and
8 including suspension of a teacher's license for up to one calendar year.¹
9

10 Certificated employees on an extended leave of absence are prohibited from accepting employment
11 elsewhere, working elsewhere while on leave, or receiving compensation for work during the leave.
12

13 **PAY AND BENEFITS - CERTIFIED**

14 All leave granted in conformance with this policy shall be without pay except as may be covered by
15 personal or sick leave in the case of maternity and recuperative leaves. Employees shall have the
16 opportunity to continue participation, at their own expense, in group insurance plans subject to
17 restrictions of the insuring carrier.
18

19 Employees who take leave under the provisions of the Family Medical Leave Act (FMLA) shall have
20 the same portion of their insurance premiums paid by the Board as is paid for active employees. FMLA
21 leave is limited to twelve (12) calendar weeks and subject to the restrictions and conditions of the
22 Family Medical Leave Act.
23

24 **CLASSIFIED EMPLOYEES:**

25 Any person may request leave for military service, legislative service, maternity, adoption, recuperation of
26 health, educational improvements or other sufficient reason without loss of accumulated leave credits or other
27 fringe benefits. All leaves shall be requested in writing at least thirty (30) calendar days in advance on forms
28 provided by the director of schools. The application for leave forms shall require:
29

- 30 1. A description of the type of leave requested;
- 31 2. The requested dates for beginning and ending the leave; AND
- 32 3. A statement of intent to return to the position from which leave is granted.

33 With regard to LOAs for the recuperation of health, the thirty (30) calendar day notice may be waived
34 or reduced by the director of schools upon submission of a certified statement by a physician.
35

36 If the physician is unable to provide an estimated date of return, LOA will be granted for no more than
37 eight (8) weeks. If an employee needs leave extending beyond the eight-week leave period, then the
38 employee must formally request an extension from Human Resources no more than 30 days before the
39 expiration of that eight-week leave period. This request must be accompanied by updated
40 documentation from a physician.
41

42 Each request for leave must be acted upon by the director of schools within fifteen (15) working
43 days. Each applicant shall be notified in writing of the action of the director and the beginning and
44 ending dates of the leave which is granted. All leaves, except military leave, shall be from a specific
45 date to a specific date. However, any leave may be extended by the director of schools upon written

1 request from the employee. Military leave shall be granted for whatever period may be required. The
2 procedure and condition for extending a leave are the same as those used when originally requesting
3 and granting the leave. If the employee seeks to extend his or her leave, a minimum of thirty (30)
4 days' notice must be given prior to the expiration of the original leave period, unless the notice
5 period is waived by the director of schools upon receipt of a certified statement by a physician.

6
7 Unless required by law or other HCDE board policy (i.e., FMLA), the employee may or may not
8 return to the same position depending upon business needs and job availability, as the employee's
9 position is no longer guaranteed once FMLA (if eligible and applicable) is exhausted. While Board
10 Policy allows for employees to take up to twelve (12) months of leave, the classified employee is
11 **not** guaranteed a position, as the efficient operation of school and business functions must be
12 considered. A reasonable accommodation may be explored for an employee who cannot return to
13 work following twelve (12) months of leave due to a disability. If an employee is released to return
14 to work and a position is no longer available, the employee is welcome to apply for future openings.

15
16 Any employee on leave shall notify the supervisor at least thirty (30) calendar days prior to the date of
17 return if the employee does **not** intend to return to the position from which he/she is on leave. Failure
18 to give such notice shall be considered job abandonment and the employee will be terminated.

19
20 Classified employees on an extended leave of absence (other than to student teach/internship) are
21 prohibited from accepting employment elsewhere, working elsewhere while on leave, or receiving
22 compensation for work during the leave.

23 24 **PAY AND BENEFITS-CLASSIFIED**

25 All leave granted in conformance with this policy shall be without pay except as may be covered by
26 personal or sick leave in the case of maternity and recuperative leaves. Employees shall have the
27 opportunity to continue participation, at their own expense, in group insurance plans subject to
28 restrictions of the insuring carrier.

29
30 Employees who take leave under the provisions of the Family Medical Leave Act (FMLA) shall have
31 the same portion of their insurance premiums paid by the Board as is paid for active employees. This
32 leave is limited to twelve (12) calendar weeks and subject to the restrictions and conditions of the
33 Family Medical Leave Act.

34 35 **SHORT-TERM DISABILITY BENEFITS**

36 Employees on a long-term leave of absence may apply for short-term disability benefits. Any
37 employee (certified or classified) who seeks to utilize short-term disability benefits must first exhaust
38 all other paid leave, including but not limited to sick leave, personal leave, and vacation, before
39 activating and receiving short-term disability benefits. As of FY2021, the district no longer
40 administers a sick leave bank for employee use.

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Legal References:

- 1. TCA 49-5-702 through TCA 49-5-709

Cross References:

- Family and Medical Leave 5.305
- Military Leave 5.306
- Physical Assault Leave 5.307
- Sabbatical Leave 5.308
- Legislative Leave 5.309
- Interim Employees 5.700

c. Board Policy 5.702 - Student Teachers

Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: Student Teachers	Descriptor Code: 5.702	Issued Date: 08/15/19
		Rescinded:	Revised: 11/19/20

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Student teachers shall be accepted or refused by principal. Cooperating/Host teachers shall be assigned by the principal and should possess the following dispositions: have three (3) or more years of experience, effective (be considered effective or highly effective on the evaluation model), consciously competent (ability to coach, mentor, model and reflect on best practices in education), supportive and confidential (maintains a high level of professionalism and has a desire to mentor pre-service teachers towards success and independence) or in addition shall meet the criteria set forth by the college/university making the placement request. All requests for student teacher placements must be made through the Human Resources department. Universities should refrain from contacting school administrators directly.

Student teachers will be expected to observe all rules and regulations established by the Board.

A student teacher shall be afforded the same protection of the laws as a certified teacher and shall comply with all rules and regulations of the Board and observe all duties of teachers as set forth in state statute.¹

In addition, student teachers shall be required to fulfill all normal local responsibilities, both school and extracurricular, and shall familiarize themselves with the policies of the Board and the school.

The presence of the student teacher does not relieve the regular teacher of the responsibility of instruction. The principal shall have the responsibility to regulate the absence of the regular teacher in the classroom. The student teacher should be given an opportunity to gain a sense of total classroom control with a minimum of absences of the regular teacher.

No classroom shall have more than one (1) student teacher, intern, or practicum student per semester in a given subject or area. Any exception to this policy must have prior approval from the Director of Schools and/or designee.

The compensation provided by the teacher training institution shall be mutually agreed to by the institution and the Board. Compensation, ~~other than monetary~~, may be provided by the institution to the cooperating/host teacher. ~~Any monetary compensation shall be given to the cooperating/host teacher's school. The money received by the school shall be placed into the cooperating teacher's account or the department's account.~~

The evaluation of a student teacher shall be based upon a joint agreement between the cooperating/host teacher and the college/university supervisor.

1 A student teacher, intern, or practicum student may be asked to terminate his or her service upon the
2 mutual consent of the school principal, the cooperating/host teacher, and the college/university supervi-
3 sor at any time during the term.

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5 No HCDE School should accommodate more student teachers, interns, or practicum students than
6 it can provide optimal educational experiences for during any semester.

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47 Legal Reference:

48 ¹TCA 49-5-403 (a); TCA 49-5-201; TRR/MS 0520-2-3-.11(3)

d. Board Policy 5.6011 - Code of Professional Conduct

Hamilton County Board of Education

Monitoring: Review: Annually in February	Descriptor Term: Code of Professional Conduct	Descriptor Code: 5.6011	Issued Date: 11/19/20
		Rescinded:	Revised:

The Hamilton County Board of Education acknowledges that all educators, including certified teachers, classified educational assistants, and any other employees who instructs or care for children, carry a public trust. This trust is vital since the community depends upon the school system to mold and shape its most precious asset, our children

In order to maintain this trust, educators must be held to the highest professional standards not only while at school or working with students but also in their personal lives. Accordingly, the Hamilton County Board of Education affirms the broad principles of professionalism set forth in the Tennessee Teachers' Code of Ethics and adopts these principles as standards of conduct for all educators, whether certified professionals, classified assistants, and any other employees who provide instruction to or care for students.

Without limiting the full scope of the Tennessee Teachers' Code of Ethics, the Board underscores certain specific expectations for its instructional employees.

- Employees must conduct themselves in a manner that preserves the dignity and integrity of the education process.¹ They should exercise great care in how they present themselves in the classroom, in the public, and on social media since missteps, however unintentional, impact the public's confidence in an educator's sound judgment.
- Employees must maintain a professional approach with students at all times and avoid any setting that a reasonable person would think is inappropriate or lacks transparency.²
- Employees must protect the health and safety of students.³ This duty also extends to protecting their emotional well-being.⁴ This duty necessarily requires educators to place themselves in places of trust vis à vis the student. This is a heavy responsibility.
- Employees must avoid any interaction with any student that has any sort of sexual overtones.⁵ This prohibition applies not only to the obviously inappropriate actions or relationships that could lead to criminal prosecution but also to the seemingly innocuous banter that some might minimize as joking or teasing. Because of the level of trust that must exist between an employee and a student, students may not be in a position to understand when a line has been crossed, and if they are, they are not in a position to express their concerns. Accordingly, the public demands that employees adhere to the highest ethical standard in this regard, and the Board of Education will not tolerate deviation from that standard.
- Employees must not unfairly favor, exclude, or deny any student on the basis of race; color; creed; disability; sex; national origin; marital status; political or religious beliefs, family; social or cultural background; or sexual orientation.⁶ Furthermore, since each of these issues can be important to students and their families, employees must take great care when exercising their own freedom of expression to be alert to how their views may impact a student's or parent's perception of the educator so as not to create unnecessary barriers to the education process.

- 1 • Employees must behave with appropriate sobriety and discretion.⁷ Use of illegal drugs or misuse of
- 2 legal drugs and alcohol can be devastating to anyone, and, in the case of an educator, such actions
- 3 can erode the public trust by undermining confidence in the employee’s sound judgment.
- 4 • Employees must protect confidential information of students and shall not disclose such
- 5 confidential information to anyone, including other school system employees, unless there is an
- 6 appropriate reason for disclosing it.⁸

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8 The director of schools shall have the Administration develop an appropriate training program for

9 instructional employees to ensure understanding of this Code of Professional Conduct.

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40 Legal References:

- 41 1. ¹ Tenn. Code Ann. § 49-5-1004(c)(2).
- 42 2. ¹ Tenn. Code Ann. § 49-5-1003(b)(14) and (19).
- 43 3. ¹ Tenn. Code Ann. § 49-5-1003(b)(7).
- 44 4. ¹ Tenn. Code Ann. § 49-5-1003(b)(8).
- 45 5. ¹ Tenn. Code Ann. § 49-5-1003(b)(15).
- 46 6. ¹ Tenn. Code Ann. § 49-5-1003(b)(10).
- 47 7. ¹ Tenn. Code Ann. § 49-5-1003(b)(16), (17), (18), (19); § 49-5-1004(b)(9).
- 48 8. ¹ Tenn. Code Ann. § 49-5-1003(b)(12).

Cross References:

e. Board Policy 5.400 - Personnel Health Examinations and Communicable Diseases

Hamilton County Board of Education

Monitoring: Review: Annually in March	Descriptor Term: Personnel Health Examinations/ Communicable Diseases	Descriptor Code: 5.400	Issued Date: 12/16/04
		Rescinded:	Revised: 11/19/20

1
2 All employees, prior to entering service, shall present a certificate showing a satisfactory health record.¹
3 Employees shall inform the director of schools whenever they contract a contagious or communicable
4 disease. All employee hired to work in Pre-K program shall, within thirty-six (36) hours of beginning
5 employment, have or file written evidence of a physical examination written within the last three (3)
6 years and a statement that his/her general physical and mental condition will permit him/her to direct
7 and actively supervise the activities of young children. The physical form and the statement shall have
8 the signature or stamp of a licensed physician, certified nurse practitioner or a certified physicians'
9 assistant.

10
11 Pre-K employees shall present to the director of schools a physical health form every three (3) years or
12 more often if deemed necessary by HCDE.

13
14 No employee who has any communicable disease shall perform his/her duties in any location where
15 such might endanger the health of school children. The Board shall require any employee to submit to
16 a physical examination by a physician whenever there is reason to believe that the employee has any
17 communicable disease.²

18
19 The director of schools shall reassign or suspend any employee who is suspected of having a commu-
20 nicable disease which might endanger the health of children, pending investigation and final disposition
21 of the case before the Board.³

22
23 To assist the Board in making final disposition of the case, the director of schools may refer the case to
24 the County Health Office or other medical experts.

25
26 The Board shall use the written report to determine the employment status of the employee.

27
28 **In the event an employee has been exposed to a communicable disease but is asymptomatic and has not**
29 **tested positive for the disease, and pursuant to guidance from the Tennessee Department of Health or the**
30 **local health department, the Hamilton County Board of Education delegates to the director of schools**
31 **the discretion to permit the employee to continue working provided that each of the following criteria**
32 **are met:**

- 33
34
- **The director determines that the employee performs an essential function in support of critical infrastructure, as those terms are used by state and federal agencies, and that the employee cannot perform those essential functions remotely;**
 - **The employee remains asymptomatic and has not tested positive;**
 - **The employee wears all necessary and appropriate protective equipment, such as face masks, while on school campus;**
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- The employee is able to perform his or her duties while maintaining appropriate social distance; and
- The employee chooses to continue working rather than taking leave otherwise available to him or her.

The director shall exercise this discretion on a case by case basis weighing the nature of the employee’s duties, whether those duties are an essential part of the school system’s critical infrastructure, and whether any threat posed by the employee’s exposure can be mitigated by the use of protective equipment and maintaining distance from other people.

Before exercising the discretion set forth in this policy, the director shall develop appropriate administrative procedures, incorporating whatever specific terms or conditions the appropriate local, state, or federal authorities may recommend or require. These procedures shall not become effective unless and until they have first been approved by the appropriate public health authority.

When the director exercises discretion pursuant to this policy, the director’s decision shall be final.

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Legal References:

1. TRR/MS 0520-1-3-.08(2)(f)
- 2, 203(b)(2); TCA 49-5-710(a)(7); TCA 49-5-404
3. TCA 49-5-511

Cross References:

Grievances & the Americans w/ Disabilities Act 1.802 2. TCA 49-Suspension/Dismissal 5.200-202

f. Board Policy - 5.3021 Sick Leave Bank

Hamilton County Board of Education

Monitoring: Review: Annually in February	Descriptor Term: Sick Leave Bank (Rescinded)	Descriptor Code: 5.3021	Issued Date: 09/18/14
		Rescinded: 11/19/2020	Revised:

~~The purpose of the sick leave bank is to provide sick leave to members who have suffered a serious personal illness, injury, disability, or quarantine and whose paid leave is exhausted. Serious implies an unplanned life threatening or severely incapacitating condition for which extensive medical treatment or prolonged absence from work is necessary. Illness or medical problems of a short term nature shall not be considered as serious.~~

~~CERTIFIED EMPLOYEES~~

~~A Committee of Trustees shall administer the sick leave bank. The Committee of Trustees shall be composed of five (5) members: two (2) members appointed by the School Board; two (2) members appointed by the Association; and the Director of Schools, or designee, who shall serve as chairperson. Committee members are not required to be members of the certified sick leave bank. All actions of the trustees shall require three (3) affirmative votes and shall be final and binding. All appointments shall be for three year staggered terms and can be replaced only because of death, retirement, resignation and/or discontinuation of employment with the board of education or at the expiration of a term.~~

~~All persons employed in the school system who are entitled to sick leave under the provisions of TCA 49-5-710 shall be eligible to participate in the sick leave bank. A minimum participation of twenty (20) members shall be required to establish the bank.~~

~~CLASSIFIED EMPLOYEES~~

~~A Committee of Trustees shall administer the classified sick leave bank. The committee shall be composed of seven (7) members: three (3) members appointed by the School Board, three (3) members elected from among the members of the classified sick leave bank, and the Director of Schools, or designee, who may serve as the chairperson. The actions of the trustees shall require (4) affirmative votes and shall be final and binding. Committee members appointed by the board are not required to be members of the classified sick leave bank. All appointments shall be for three year staggered terms and can be replaced only because of death, retirement, resignation and/or discontinuation of employment with the board of education or at the expiration of a term. All persons employed in the school system who are entitled to sick leave under the provisions of TCA 49-5-710 shall be eligible to participate in the sick leave bank; however, a minimum participation of fifty (50) members shall be required to establish the bank.~~

~~CERTIFIED and CLASSIFIED~~

~~The following rules apply to both certified and classified employees:~~

1 An employee who elects to participate in the bank shall initially have one (1) day of sick leave
2 deducted from his/her personal accumulation and deposited to the sick leave bank. Donations of sick
3 leave to the bank are non-refundable and non-transferable, unless the bank is dissolved.

4
5 Employees shall be eligible to join one year after their hire date during their anniversary month (i.e.,
6 calendar month of August, January, etc.), or during any open enrollment period (generally October)
7 following one year of employment.

8
9 Employees shall be eligible to request days from the bank thirty (30) consecutive calendar days after
10 joining the sick leave bank.

11
12 Days from the bank must be approved by the trustees and shall be in units of no more than twenty
13 (20) consecutive pay days for the individual applicant. Members may submit requests for extensions
14 before their prior grant expires. The maximum number of days any member may receive in any
15 fiscal year is sixty (60). The maximum number of days any member may receive as a result of any
16 one or recurring diagnosed illness, or accident is ninety (90) days. Days from the bank may not be
17 utilized for those days when an employee would not receive pay. The trustees may establish
18 regulations restricting the number of days which may be withdrawn from the bank by one (1)
19 member on account of one (1) illness, particularly any known illness existing at the time the
20 employee elected to participate in the bank.

21
22 In the event a member is physically or mentally unable to make a request to the sick leave bank for
23 use of sick leave days, a family member or agent may file the request.

24
25 All requests to utilize days from the bank shall be accompanied by a physician's statement verifying
26 the cause of the illnesses or injury and attesting to the individual's inability to perform assigned
27 duties. Refusal to supply such a statement shall result in the request being denied.

28
29 For all pregnancy related requests, the member's physician must certify that the employee is disabled
30 and/or the pregnancy is at risk. The employee's physician must state specifically the employee's
31 disability and/or reason for the high risk pregnancy.

32
33 Individual members shall not be required to repay the days granted unless all members are uniformly
34 assessed.

35
36 Days from the sick leave bank shall not be granted to any member on account of any elective surgery,
37 or illness of any member of the participant's family, or during any period the member is receiving
38 disability benefits from social security or the state or local retirement plan or on the job injury (OJI).

39
40 If at any time the number of days in the sick leave bank is less than twenty (20), or one (1) per
41 member if there are more than twenty (20) members, or at any time deemed advisable, the trustees
42 shall assess each member one (1) or more days of accumulated sick leave. If a member has no
43 accumulated sick leave at the time of assessment, the first earned days shall be donated as they are
44 accrued.

1 By written notice to the trustees, a member may withdraw from bank participation effective the next
2 June 30 following the written request to withdraw from the sick leave bank. Membership withdrawal
3 shall result in the forfeiture of all days contributed. A withdrawn member may rejoin during open
4 enrollment by donating one day to the bank.

5
6 A participant shall not receive any sick leave from the bank until after having exhausted all accumulated
7 paid leave, and then only after satisfying a five (5) day waiting period. The waiting period shall apply
8 to each illness or the recurrence of an illness after thirty (30) calendar days without use of sick leave
9 bank days.

10
11 A member shall lose the right to obtain the benefits of the sick leave bank by:

- 12 1. Resignation or termination of employment;
- 13 2. Cancellation of participation, which is effective on June 30 following the written request;
- 14 3. Refusal to honor such assessment as may be required by the trustees;
- 15 4. Being on approved leave of absence with the exception of personal illness or disability leave;
- 16 5. Retirement

17 PROCEDURES

18 The following procedures apply to both Certified and Classified employees:

19
20
21 Employees must complete a membership application. It is the responsibility of the member requesting
22 days from the sick leave bank to ensure that the request form is completed and the physician's
23 statement is legible and in terms in which the trustees can understand the illness or injury, using as few
24 medical terms as possible.

25
26 Enrollment in the bank shall be for the current fiscal year and subsequent years unless revoked in writ-
27 ing. Cancellation shall be effective the next June 30 following the written request to withdraw from the
28 sick leave bank.

29
30 Each member shall sign an authorization form stating that he/she is aware of the provisions of the sick
31 leave bank and also relieving the Board, the Association and the individual trustees from any liability
32 as a result of action taken by the trustees.

33
34 Any member submitting a request to draw on the bank must have made his/her proper contribution for
35 the fiscal year in which the request is made.

36
37 Trustees reserve the right to review a sick leave bank member's use of accrued leave and past work
38 history.

39 At the request of a majority of the trustees, an applicant may be required to undergo at his/her expense
40 a medical review by a physician approved by the trustees.

41
42 The trustees shall act affirmatively or negatively on all applications within ten (10) calendar days of
43 the completed application.

1 ~~Pay for approved sick leave bank days shall be made on the next regularly scheduled payroll date for~~
2 ~~that individual.~~

3
4 ~~Any days approved by the trustees but not utilized by an individual shall be returned to the bank.~~

5
6 ~~All records of the sick leave bank shall be kept in the Human Resources Department of the school sys-~~
7 ~~tem. The trustees shall inform this office of all requests they approve and the number of days granted~~
8 ~~the member.~~

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Legal References:

Cross References:

XI. Board Matters

A. Deputy Superintendent - Dr. Nakia Towns

1. **Renewals of Head Start Lease Agreements/Amendment with the City of Chattanooga

AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: None

Tax Map Numbers: 136L-M-002, 136L-M-005, and 136L-M-006

Property Address: 2302 Ocoee Street, Chattanooga, TN 37406

Lessor: Hamilton County, Tennessee, Board of Education

Lessee: City of Chattanooga, Tennessee

Initial Term: One Year

Term Renewal Option: One Year

Term Renewal Expiration: December 31, 2021

By written mutual agreement of the above named Lessor and Lessee, the option to extend the original term of the Agreement is exercised. With the option to extend the term being exercised, the original Agreement of January 1, 2020, is hereby extended for one (1) year to the date of December 31, 2021. There remain two (2) options to extend the terms of the original Agreement of January 1, 2020. All terms and conditions of the original Agreement of January 1, 2020, and any subsequent Amendments shall remain in full force and effect.

Agreed upon this the ____ day of _____, 2020.

LESSOR

**HAMILTON COUNTY, TENNESSEE
BOARD OF EDUCATION**

LESSEE

CITY OF CHATTANOOGA

BRYAN JOHNSON, *Superintendent*

DONNA C. WILLIAMS, *Administrator
Economic & Community Development*

AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: None

Tax Map Number: Portion of 168I-C-032

Property Address: 4701 Divine Avenue, Chattanooga, TN 37407

Lessor: Hamilton County, Tennessee, Board of Education

Lessee: City of Chattanooga, Tennessee

Initial Term: One Year

Term Renewal Option: One Year

Term Renewal Expiration: December 31, 2021

By written mutual agreement of the above named Lessor and Lessee, the option to extend the original term of the Agreement is exercised. With the option to extend the term being exercised, the original Agreement of January 1, 2020, is hereby extended for one (1) year to the date of December 31, 2021. There remain two (2) options to extend the terms of the original Agreement of January 1, 2020. All terms and conditions of the original Agreement of January 1, 2020, and any subsequent Amendments shall remain in full force and effect.

Agreed upon this the ____ day of _____, 2020.

LESSOR

LESSEE

**HAMILTON COUNTY, TENNESSEE
BOARD OF EDUCATION**

CITY OF CHATTANOOGA

BRYAN JOHNSON, *Superintendent*

DONNA C. WILLIAMS, *Administrator
Economic & Community Development*

AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: None

Tax Map Number: Portion of 066M-D-014

Property Address: 9531 W. Ridge Trail Road, Soddy Daisy, TN 37379

Lessor: Hamilton County, Tennessee, Board of Education

Lessee: City of Chattanooga, Tennessee

Initial Term: One Year

Term Renewal Option: One Year

Term Renewal Expiration: December 31, 2021

By written mutual agreement of the above named Lessor and Lessee, the option to extend the original term of the Agreement is exercised. With the option to extend the term being exercised, the original Agreement of January 1, 2020, is hereby extended for one (1) year to the date of December 31, 2021. There remain two (2) options to extend the terms of the original Agreement of January 1, 2020. All terms and conditions of the original Agreement of January 1, 2020, and any subsequent Amendments shall remain in full force and effect.

Agreed upon this the ____ day of _____, 2020.

LESSOR

LESSEE

**HAMILTON COUNTY, TENNESSEE
BOARD OF EDUCATION**

CITY OF CHATTANOOGA

BRYAN JOHNSON, *Superintendent*

DONNA C. WILLIAMS, *Administrator
Economic & Community Development*

AMENDMENT NO. 1 TO LEASE AGREEMENT

This Amendment No. 1 to Lease Agreement (“Amendment No. 1”) by and between the Hamilton County Board of Education (“Lessor”) and City of Chattanooga (“Lessee”) (the “Agreement”) (collectively, the “Parties”) is made effective _____, 2020.

RECITALS

WHEREAS, Lessor and Lessee entered into that certain Agreement with an Effective Date of January 1, 2020; and

WHEREAS, the Parties desire to amend the Agreement as provided herein.

AMENDMENT

1. SECTION 1. of the Agreement is hereby amended by extending the Lease Term for one (1) additional year beginning January 1, 2021 and ending on December 31, 2021.
2. No other modifications, amendments or changes of the provisions of the Agreement are to be affected by this Amendment No. 1.

[SIGNATURES ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 1 on the _____ day of _____, 2020, at Chattanooga, Hamilton County, Tennessee.

CITY OF CHATTANOOGA

By: _____
DONNA C. WILLIAMS, *Administrator*
Economic & Community Development

HAMILTON COUNTY BOARD OF EDUCATION

By: _____
BRYAN JOHNSON, *Superintendent*

**HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 HICKORY VALLEY ROAD
CHATTANOOGA, TENNESSEE 37421**

MEMORANDUM

TO: Hamilton County Board of Education

Dr. Bryan Johnson
Superintendent

FROM: Dr. Nakia Towns
Deputy Superintendent

Mary Ellen Heuton
Chief Financial Officer

DATE: November 19, 2020

RE: Lease Agreements Between Hamilton County Board of Education and
City of Chattanooga for Operation of Head Start Programs

Board approval is recommended to execute three current lease agreements and one amendment with the City of Chattanooga for operation of Head Start programs. The current lease agreements have a term of one year, commencing January 1, 2021 and ending December 31, 2021. Upon mutual written consent from both parties, the leases may be renewed for two additional terms of one year each.

The amendment for the North Chattanooga location will allow an one-year time frame to complete the demolition of the City of Chattanooga-owned manufactured structures.

Premises:

Avondale Head Start Center, 2302 Ocoee Street, Chattanooga, TN 37406 Cedar

Hill Head Start Center, 4701 Divine Avenue, Chattanooga, TN 37407 Daisy

Head Start Center, 9517 West Ridge Trail Road, Chattanooga, TN 37407

North Chattanooga Head Start Center, 1510 Hamilton Avenue, Chattanooga, TN 37405

Lease agreements and amendment attached.

AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: None

Tax Map Numbers: 136L-M-002, 136L-M-005, and 136L-M-006

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Agreed upon this the ____ day of _____, 2020.

LESSOR

**HAMILTON COUNTY, TENNESSEE
BOARD OF EDUCATION**

LESSEE

CITY OF CHATTANOOGA

BRYAN JOHNSON, *Superintendent*

DONNA C. WILLIAMS, *Administrator
Economic & Community Development*

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Agreed upon this the ____ day of _____, 2020.

LESSOR

LESSEE

**HAMILTON COUNTY, TENNESSEE
BOARD OF EDUCATION**

CITY OF CHATTANOOGA

BRYAN JOHNSON, *Superintendent*

DONNA C. WILLIAMS, *Administrator
Economic & Community Development*

AGREEMENT TO EXERCISE OPTION TO RENEW

Agreement Title: LEASE AGREEMENT

Effective Date: January 1, 2020

Initial Expiration Date: December 31, 2020

Number of Previously Exercised Options: None

Tax Map Number: Portion of 066M-D-014

Property Address: 9531 W. Ridge Trail Road, Soddy Daisy, TN 37379

Lessor: Hamilton County, Tennessee, Board of Education

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Initial Term: One Year

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Agreed upon this the ____ day of _____, 2020.

LESSOR

LESSEE

**HAMILTON COUNTY, TENNESSEE
BOARD OF EDUCATION**

CITY OF CHATTANOOGA

BRYAN JOHNSON, *Superintendent*

DONNA C. WILLIAMS, *Administrator
Economic & Community Development*

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RECITALS

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WHEREAS, the Parties desire to amend the Agreement as provided herein.

AMENDMENT

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2. No other modifications, amendments or changes of the provisions of the Agreement are to be affected by this Amendment No. 1.

[SIGNATURES ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 1 on the _____
day of _____, 2020, at Chattanooga, Hamilton County, Tennessee.

CITY OF CHATTANOOGA

By: _____
DONNA C. WILLIAMS, *Administrator*
Economic & Community Development

HAMILTON COUNTY BOARD OF EDUCATION

By: _____
BRYAN JOHNSON, *Superintendent*

B. Chief of Innovation - Jill Levine

1. **Ivy Academy Charter Amendment

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

To: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

From: Jill Levine, Chief of Innovation and Choice

Date: November 19, 2020

Subject: Approval for Amendment of Charter Agreement

Please consider approving an amendment to the charter agreement with Ivy Academy. The amendment changes the maximum enrollment from 410 to 462, which will allow an additional class section per grade. By adding sections, a greater variety of courses can be offered to support the CTE majors needed to meet growing educational demand and additional career pathways.

Thank you for your consideration of this request.



APPLICATION TO AMEND A CHARTER AGREEMENT

Part I: General Information

All Applicants Must Complete This Section

Name of Charter School: **Ivy Academy, Inc.**

Amendment Petition Category identified in the Letter of Intent:

Check the box for the category under which this Amendment Petition falls:

- Change in governance structure (including, but not limited to, a change in the nonprofit entity governing the school), or addition of or changes to the charter management organization
- The addition or removal of a grade level or levels
- Changes in student enrollment which fall outside of the minimum or maximum enrollment thresholds set forth in the charter school's charter agreement
- The addition or removal of a plan to provide transportation to students attending the charter school
- Changes to the charter school's location, if outside the geographic area set forth in the charter agreement
- Changes to the charter school's academic focus set forth in the charter agreement
- Changes identified in the charter agreement as material modifications or amendments. Please specify:
- Other material change not covered by any of the above categories. Please specify:
- EMERGENCY Petition. Please briefly describe the emergency:

SCHOOL BACKGROUND

Provide the following information about your school:

- a) Campus address: **8520 and 8512 Dayton Pike / Soddy-Daisy 37379**
- b) School year opened: **2009**
- c) Grade levels and enrollment currently served: **6th - 12th, 409**
- d) Grade levels and maximum enrollment to be served at maturation of charter agreement, if different: **410** (requesting increase to 462)
- e) End of current charter term: **2023 - 2024**

BACKGROUND STATEMENTS

This is an application to amend a school's charter agreement by changing the item selected above. Please submit a narrative and related attachments addressing each of the questions below:

1. Provide details on the selected amendment above and describe the requested change, including the school's rationale for the proposed change. Describe any planning that is already underway to prepare for the proposed amendment.

In our 10-year charter agreement renewal when we expanded from high school only to include middle school, we allowed for two sections of classes per grade level. We have two classes of students per grade level in most grades now, but are in a growth pattern to have three per grade level to meet course variety needs at the high school level. We need an increase in our enrollment number to accommodate this three section per grade level model. As we have grown and partnered with other Tennessee entities and community organizations to meet the educational demands of families in Hamilton County for middle and high school, we have discovered that there are definite disadvantages to the limitation of only two sections of classes per grade level, which have been remedied by the three sections of classes per grade level, to the extent we could do this and stay within our approved enrollment.

We must offer more sections of courses than the current two classes per grade level will support if we are to meet the varied course needs of our students and their post-secondary desires. The diverse staffing endorsements needed to support the courses necessary can only be supported by a master schedule of three sections of

classes per grade level. Additional sections of courses can only be supported when the teachers for those sections have enough students in their classrooms whose per pupil funding can fund their salaries. Ample sections to meet the demand can only be achieved by three classes per grade level and enough students to minimally fill those sections.

With our chartered theme of environmental education, and our resulting partnership with the Tennessee Department of Environment and Conservation to form the Tennessee State Parks Environmental Institute at Ivy Academy, we have developed majors to offer students within the framework of Tennessee Department of Education's Career and Technical Education's Career Clusters. We offer four programs of study within those clusters: Natural Environmental Resource Management, Veterinary Science, Audio/Visual Production, and Teaching as a Profession. We chose each of these programs based on the needs of the current job market within Tennessee, the needs of Ivy families as evidenced by our surveys, and by other surveys at large. Parents want their students to be qualified for jobs currently available in Tennessee, and to be prepared for college. With the career pathways we offer, our students graduate with industry certifications which can make them hireable immediately, so less debt is incurred for higher education or training. Examples of industry certifications include Adobe Certified Professional, FAA Part 107 License (drone license), Google Suite, Microsoft, Excel, OSHA 10, Industry Certificate of Animal Science, LifeGuard, First Aid, CPR, Certified Interpretive Guide, to name a few. Graduating with industry certifications is something parents desire. To offer the variety of required courses for these majors and preparation for these certifications, we must offer more sections of courses than two classes per grade level allow.

2. How will the proposed amendment support or enhance the school's mission and goals? *The mission of Ivy Academy is to provide a quality educational program with an emphasis on scholarship, environmental stewardship, and volunteerism for all students, designed to prepare them to positively influence society and nature. To fulfill our mission of training our students in scholarship, stewardship, and volunteerism, and for us to offer the majors described above which fit the current job market to help us fulfill our vision, we need to increase our classes from two per grade level to three. Having three sections per grade level, and increasing our enrollment to a maximum of 462 students, directly influences what our master schedule can accommodate and allows us to offer the needed variety of courses to meet with our mission.*

3. Describe how the proposed amendment will impact the school's finances. Explain any anticipated revenues or expenses arising from the proposed change. If expenses are anticipated, explain how the school will finance them.

For each additional student, we will receive that student's per pupil income as revenue. More students requires additional teaching and support staff, along with additional seats for transportation and classroom space, which means there are expenses associated with these additional students. We planned for this growth with our last building expansion, and can provide classroom space for them now. We have accounted for the other associated expenses within our budgets, which are attached.

Please attach the school's

- (i) most recent audit**, separate attachment and labeled as Audit June 30, 2019 Ivy Academy General Purpose Funds
- (ii) balance sheet for the fiscal quarter ending thirty (30) or more days prior to submission of the application**, separate attachment labeled as Balance Sheet 2020 second quarter
- (iii) budgets for the current fiscal year, (2) succeeding fiscal years assuming the proposed amendment is approved**, separate attachment labeled Budget 2021 2022 Ivy Academy, and Budget 2022 2023 Ivy Academy

4. How has the school informed its external stakeholders (e.g. local school board representatives, neighbors, community partners) and internal stakeholders (e.g. staff, parents) of the proposed amendment? Please attach any written communication (e.g., meeting minutes). Describe any notable support for or opposition to the proposed amendment. If concerns have been brought to the school or governing board's attention, what is the plan to address them?

The notable support is shown through the number of students on our waiting list (see table in the answer to question 5 in Part II, specific amendment requests). The community desires more seats at our school. We will not increase to their full demand though. We feel that our mission is best achieved with smaller classroom sizes and an overall smaller enrollment. We will increase to the need associated with our master schedule demands for our majors. We have not received communications in opposition to the request. This is the email sent to stakeholders in September 2020:

----- Forwarded message -----



From: **Ivy Academy** <noreply@myschoolcast.com>
Subject: Letter of Intent and Application to Increase Enrollment

As of July 2020, the state of Tennessee has a new process by which we may request to amend our charter agreement with the Hamilton County Board of Education. Following this process, Ivy Academy has submitted a letter of intent to increase our enrollment, which we will follow with submission of an accompanying application. Part of the application process requires us to inform our stakeholders of any change in enrollment numbers. By this communication, we are informing you, our stakeholders, that we have submitted a formal letter of intent with application to follow for the purpose of increasing our enrollment to three classes for every grade level for the next school year. Currently, all grade levels, except for the 11th and 12th grades, have three classes. This will not increase class size or cause overcrowding. If you have any questions about this, please email amarkum@ivyacademychattanooga.com.

This message was sent by Ivy Academy SchoolCast System

5. When did the school's governing board approve the proposed amendment? Please attach minutes from the meeting and vote results. September 8th, 2020.

-----Redacted Meeting Minutes Begin, Relevant Topic Non-redacted-----



Ivy Academy Board of Directors Meeting
September 8, 2020

Members: Dr. Darrell Meece (President), Lisa Brown (Interim Secretary), Ethan Miller, CPA (Treasurer); Jerry Webb (Parent); At Large: Daniel Basham, Katherine Nunley, Lee Prichard, Dr. Patti Skates

Present: Meece, Brown, Miller, Basham, Nunley, Prichard, Skates, Webb

Absent: None

Agenda:

6:30 Call to order and roll call

6:35

- Approval of last meeting's minutes and board president's signature approval for hard copy notebook -
 - May minutes - Lisa motion to approve, Ethan seconded; all in favor
 - June minutes - Ethan motion to approve, Ethan seconded; all in favor
 - DR needs to come by school and sign the hard copy meeting minutes notebook.

- Executive Director's Report
 - Academics - We sent out a family survey (read overall percentages about back to school and academics). Discussed possible plans going forward about hybrid and virtual
 - [REDACTED]
 - Budget - Audit this Thursday and Friday; have received safety equipment (PPE) from the State, so good on that, after we stocked up ourselves. Per people funding went down with COVID, a hard hit, but we adjusted our budget. More sub costs this year, had to hire someone to watch staff children, but budget accounted for that. We secured the payment protection plan.
 - Last week [REDACTED] COVID cases and shut down Tuesday, Thursday and Friday (always at home on Wednesday for now).

- Director of Development's Report
 - Campus improvement - Discussed - About the same square footage of outdoor spaces as indoor spaces now
 - Carports - Covered [REDACTED]; Lowe's donated a very large fan last year that is being used
 - WAP's - Had donation of 10 Wireless Access Points from Mike Collins & Associates to be able to go outside and interact with online students anywhere
 - Outdoor rooms - Added Raccoon Room, Student Jr. Ranger platform, Pollinator Classroom
 - Cafeteria construction status - Through the 1st phase; no extra expenses, as budgeted [REDACTED]; not all of that is paid off; borrowed around 1.5% from general fund in the amount of \$ [REDACTED]

and drew [REDACTED]; pay this down before doing more

- Treasurer’s Report
 - Updated P&L for next meeting
 - Secured [REDACTED] - Described qualifications and stipulations; [REDACTED]; goal [REDACTED]

Old Business

- Everyone needs to complete the required board training by November 15th, and the conflict of interest form sent from the auditor.

New Business

- Vote to submit an application to amend our charter to allow for up to 462 students capacity. We are currently approved for our PowerSchool enrollment number this year which is 410.
 - This process more brief than initial application process
 - Patti gave motion to approve, Ethan seconded; individual names called for their response--all were in favor

Adjourned by Dr. Meece at 7:20 p.m.

-----Meeting Minutes End-----

Voting Matrices

Submit amendment application to increase enrollment to 462

	For	Against	Abstain
Holly Slater - non-voting	N/A		
Angie Markum - non-voting	N/A		
Dr. Darrell Meece	x		
Lisa Brown	x		
Ethan Miller, CPA	x		
Jerry Webb	x		
Daniel Basham	x		
Katherine Nunley	x		
Lee Prichard, AAMS	x		
Dr. Patti Skates	x		

6. FOR EMERGENCY PETITIONS ONLY: Explain the unanticipated extraordinary circumstances giving rise to the emergency amendment application. Identify when these circumstances were first discovered and brought to the attention of the governing board. Why did the governing board



determine that the circumstances constituted an emergency that warranted the filing of an emergency petition? NA

Application to Amend a Charter Agreement Signature Page

By our signatures below, we hereby certify that the governing body of the charter school identified herein has approved the submission of this application to amend a charter agreement.

Angela R Markum
Contact Signature

Darrell M
Board Chair Signature

Angela R Markum, Charter Operator
Contact, Printed Name & Title

Darrell M
Board Chair, Printed Name

amarkum@divyacademychattanooga.com
Contact Email Address

darrell-m@date.edu
Board Chair Email Address

Sept. 28, 2020
Date

28 Sep 2020
Date

This completed and signed form and all attachments shall be saved as a PDF and submitted to the applicant's authorizer as well as to the Tennessee Department of Education, Office of School Models & Programs, at charter.schools@tn.gov

Part II: Specific Amendment Requests

Only Complete the Applicable Subpart for the Amendment the School is Seeking

Subpart:

- C. Changes in student enrollment which fall outside of the minimum or maximum enrollment thresholds set forth in the charter school's charter agreement.

Subpart C – Student Enrollment

ONLY complete this section if applying to amend enrollment



Amendments Covered by this Subpart: A charter school should use this Subpart C to apply for a change in student enrollment outside of the minimum or maximum enrollment thresholds set forth in its charter agreement.

Application: Please submit a narrative and related attachments addressing each of the questions below. If a question is inapplicable, mark it N/A.

1. What is the school’s current enrollment by grade level, and by year of the charter agreement?

The schools’ current enrollment by grade level is:

2020	6th	7th	8th	9th	10th	11th	12th
409	71	69	70	68	61	46	24

The 10-year charter agreement granted us by the Hamilton County Board of Education in 2013 to begin in 2014 had the original capacity at the end of our growth pattern being 320. In 2015, we began recruiting from 6th grade level, at only two sections per grade level.

Before July 2020, the burden of defining the process for changing enrollment numbers for a charter school was upon the LEA, and was a non-uniform process statewide. The process in Hamilton County was that annually during the early spring, the district finance office would request our projected enrollment based upon the charter school’s capacity to serve, and community demand for enrollment. Once that number was submitted, we would wait for approval and confirmation through the finance office and confirmation through PowerSchool enrollment system. Attachment A is composed of the emails from the Hamilton County School’s finance department clarifying the amended enrollment numbers for the two years we have moved beyond our 320 maximum capacity.

The school’s enrollment by year of the charter agreement:

- 2014 - 320
- 2015 - 320
- 2016 - 320
- 2017 - 320
- 2018 - 320
- 2019 - 320
- 2020 - 372
- 2021 - 410

2. How will a change in enrollment improve the school’s existing program and benefit students?

This has been explained in the background statements above. Essentially, in order to offer the variety of courses to support the CTE majors needed to meet community

educational demand and fulfill our mission, three sections of classes per grade level instead of two are needed for a master schedule which can accommodate that many courses.

3. Describe and attach documentary evidence of the demand for this enrollment change. How does the scope, pace, and need for this enrollment change align with current demographic and growth projections in the county. Before COVID, we sent parent surveys annually in the spring. A two-year average showed that over 90% of parents reported that their students' grades are better because of the Ivy Academy outdoor active learning model. Equally important is the fact that over 90% reported that their students' social emotional health was better with the outdoor active learning model. Parents also reported that of the students taking ADD or ADHD medicines when enrolling at Ivy, over 70% had been able to decrease dosages or eliminate the medications. These results show that an increase in enrollment will align with meeting the needs of students in our community. Additionally, job projections show a need for the green careers for which our majors prepare students. The Teaching as a Profession major is grossly needed in Tennessee due to our lack of quality teaching applicants, especially in the areas of math and science. See [Attachment B](#), Supporting Data for Alignment of Enrollment and County Growth

4. Describe the school's post-lottery enrollment/waiting list process.

In order to determine a waiting list, all potential students with complete applications participate in a lottery drawing. This drawing determines the waiting list. Those who earned spots within the parameters of the available seats for the rising school year are offered enrollment, and those outside of those parameters are placed on the waiting list. Once the available seats are filled, the waiting list seats are offered in order as openings become available. Any complete applications that are submitted after the lottery drawing are placed at the end of the waitlist. If homeschoolers apply mid-year, they are also placed at the end of the waitlist. This is a frequent occurrence.

5. Discuss the school's enrollment trends over the past three (3) years, including any waitlist information.

Ivy Academy has seen an increase in applicants in grades 6-9 over the last 3 years, and a decrease in applicants grades 10-12, presumably because we are growing from our middle school via grade promotion now rather than bringing in new students at those upper grade levels. The only two grade levels remaining for which the cohort did not

enter as three sections of 6th grade classes are our 11th and 12th grades. The waitlist for middle school remains long, while the wait list for high school is usually depleted by the start of the school year. The lesser waitlist at the high school level is because students tend to change schools fewer times the closer they are to achieving graduation.

School Year	Total	6th	7th	8th	9th	10th	11th	12th
2017-2018	67	14	13	14	14	8	4	0
2018-2019	96	35	15	20	16	0	10	0
2019/2020	171	63	24	34	26	0	19	5
2020/2021	183	77	30	20	35	12	7	2

6. How will the school adapt its physical space to accommodate a change in enrollment?

We planned for this growth with our last building expansion, and can accommodate these additional students at this time.

7. How will the school adapt its staffing (e.g., teachers, educational aides, special population staff, other support staff, etc.) to accommodate the change in enrollment?

This growth in enrollment will require the addition of two full time teachers, and an educational assistant in the future that we have planned for in our budgets. We are well-equipped with support staff at this time, and an increase of 52 students should not require additional support staff beyond these future employees and what we have now.

8. Describe ways that the school ensures recruitment, enrollment, and retention of students with disabilities and English language learners, along with the school’s target population.

Ivy Academy offers recruitment events on campus, open to the public through registration, throughout the school year. These events are advertised in a variety of ways to ensure that we reach diverse student groups. The advertising methods include booths at family-friendly festivals, billboards in different areas of town, television

commercials, and radio commercials. Our recruitment team makes school visits to elementary and middle schools throughout Hamilton County, and also attends local events to talk to families about Ivy Academy. We also ask teachers at other schools who have seen their students promoted out of their elementary or middle school to move on and have good success at Ivy, to recommend students to apply. Each applicant is invited to spend a day at Ivy Academy shadowing an Ivy student in that student's rising grade level. Our application process allows submission of all student and academic accommodations, including those for students with individualized education programs, 504 plans, occupational services, and English language learners. These accommodations are communicated to our exceptional education and counseling teams immediately when a student accepts their enrollment spot at Ivy Academy in order to ensure both the student's family and staff are prepared for a seamless transition to learning at Ivy Academy. To retain these students, we are fortunate that the history of our success in working with students with accommodations above speaks for itself in our community. We have a well qualified staff and maintain a school climate that is tolerant and welcoming to all types of students. Ivy Academy's recruitment goals aim for a target population that is inclusive, indicative of, and open to all student demographics present in Hamilton County who value science, place based education, the intersectional impact of nature on education, and active learning. Traditionally, we have one of the highest percentages of SWD in the district, and in some past years have had the highest percentage of SWD within the district for a non-therapeutic setting.

9. How does the school's record of achievement support the approval of this amendment? For purposes of this question, the authorizer will review various metrics of success, including but not limited to the school's scores on TVAAS, TNReady and the authorizer's school performance framework, as well as the school's financial information and duration of operations.

State Assessments:

Prior to the 2015-2016 school year, Ivy Academy only served 9-12 grades, presenting insurmountable challenges for a regular education setting. Had we been a therapeutic, alternative, or reform setting, we would have had the additional resources available to the student needs we faced. After the 10-year charter renewal with the addition of middle school, the ability to change trajectory at the middle school level, plus the natural matriculation of students as they have progressed through the middle school to high school, enabled steadily increasing academic performance and their rising metrics over the past 5+ years.

Highlights of this academic progress include:

- 100% graduation rate in 2020, exceeding the district rate*
- Exceeding our AMO for Ready Graduate status in 2020, and exceeding the district rate*
- HS 3 year TVAAS growth pattern SYs 16-17, 17-18, 18-19 at or above the growth standard
- MS - No data available yet as far as a 3-year growth in TVAAS points yet, but 2019 MS met or exceeded growth standard in all but two grade specific courses (6th grade math and 6th grade ELA); 6th ELA met or exceeded growth in 2017 and 2018.
- TVAAS composite scores for SY 18-19 - 4 (all categories 3+)
- ACT composite scores 3-year average met or exceeded; exceeded in English and reading, met in math and science

Highlights of Financial Operations

- No material findings on our audit under the administration of our current operators. This is a period of a decade.
- No unsecured debt. Our only debt is for real property.
- Increasing net assets annually.
- Increasing community partner investment into our campus. Annually, we have had contributions of labor and materials in excess of \$20K to enhance learning and build property value.
- We are able to maintain this momentum at an average of 20 students per classroom at the secondary level.

10. Complete the proposed enrollment summary for each grade level and each year remaining in the charter agreement in the table below: We plan to have only 20 students per three sections per grade level, resulting in 60 students per grade. However, for varied reasons, we reserve the option to load each class up to 22 students in grades 6 - 12, resulting in 66 students per grade level if need be. We much prefer classes of 20, and not 22. We hope not to exceed 420 students, but should reserve as much as 462.

Enrollment Table

Number of Students

Grade Level	2021 - 2022	2022 - 2023	2023 - 2024 Charter term ending year
6th	66	66	66
7th	66	66	66
8th	66	66	66
9th	66	66	66
10th	66	66	66
11th	66	66	66
12th	66	66	66
Total	462	462	462

*The current TN State Report card is showing inaccurate data for our graduation rate and the Ready Graduate status. We have reported this with supporting documentation, and it should be corrected upon their revision.

East Ridge High School	95.71	85.71	88.71	0.00	80.00	81.90	93.33	92.00	58.82	81.58	88.89	100.00	87.62%
Hamilton County Collegiate High at Chattanooga State	100.00	100.00	100.00		100.00	100.00	100.00	100.00					100.00%
Hamilton County High School	100.00				100.00	100.00	100.00	100.00					100.00%
Hamilton County Virtual School	100.00	100.00			100.00	100.00	100.00	100.00					100.00%
Hixson High School	74.19	93.33	87.10	100.00	85.71	81.43	86.41	76.77	53.33	81.82	57.14	95.95	83.54%
Ivy Academy, Inc.	100.00				100.00	100.00	100.00	100.00	100.00			100.00	100.00%
Lookout Valley Middle / High School	83.33	100.00	100.00	100.00	100.00	88.89	100.00	88.24	66.67		100.00	100.00	94.59%
Ooltewah High School	85.71	95.24	84.85	100.00	88.43	85.65	89.90	74.07	71.79	73.08	20.00	98.06	87.77%
Red Bank High School	88.37	100.00	76.60	100.00	79.09	77.68	84.62	80.00	55.17	71.43	92.31	95.83	80.79%

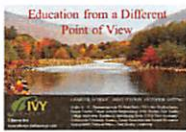
Attachment A

Enrollment request from HCS for SY 2019-2020, and response

From: Holly Slater <hslater@ivyacademychattanooga.com>
Date: July 8, 2019 at 12:21:34 PM EDT
To: Edgemon Kathy <edgemon_k@HCDE.ORG>
Cc: GOLDBERG BRENT <goldberg_b@hcde.org>, Lawson Donna <lawson_donna@HCDE.ORG>, Myers Kim <myers_k@HCDE.ORG>, Carr Casey <carr_c@HCDE.ORG>
Subject: Re: FY20 ADM Estimate

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*Holly Slater, M.Ed.
Executive Director*



*Ivy Academy
U.S. Department of Education Green Ribbon School
8520 Dayton Pike / Soddy-Daisy, TN 37379
423-305-7494*

www.ivyacademychattanooga.com
www.facebook.com/IvyAcademyChattanooga
cell 423-653-5161, fax 423-305-7496
<http://www2.ed.gov/programs/green-ribbon-schools/index.html>

On Mon, Jul 8, 2019 at 11:43 AM Edgemon Kathy <edgemon_k@hcde.org> wrote:

Good morning Ms. Slater

Donna is not here today, so I don't know if you have sent her your ADM estimate for FY20. If you have I apologize for asking again, but I need that information to prepare your per pupil revenue estimate for FY20.

Thank you

Kathy Edgemon

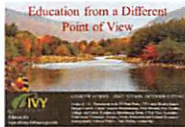
423-498-7251

=====
Enrollment request from HCS for SY 2020-2021, and response
=====

From: Holly Slater <hslater@ivyacademychattanooga.com>
Date: April 28, 2020 at 1:04:14 PM EDT
To: Lawson Donna <lawson_donna@HCDE.ORG>
Subject: Re: Enrollment projection

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Holly Slater, M.Ed.
Executive Director



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<http://www2.ed.gov/programs/green-ribbon-schools/index.html>

On Tue, Apr 28, 2020 at 11:14 AM Lawson Donna <lawson_donna@hcde.org> wrote:

Good morning Holly,

Please provide me with your estimated/projected ADM count for FY21. I need this information to calculate your revenue estimate.

Thanks Holly!

Donna Lawson, Staff Accountant

Accounting and Budgeting

3074 Hickory Valley Road | Chattanooga, TN 37421

(P) 423-498-7167 | ext. 20153

[website](#) | [facebook](#) | [twitter](#) | [instagram](#) | [youtube](#)

**Attachment B - Supporting Data for Alignment of Enrollment and County Growth
Job and Population Projections
Career Training Surveys
Outdoor Learning Surveys**

Meeting the Needs of our Community for Public School Space, Postsecondary Preparation, and Workforce Preparation According to Projections

By 2026, Hamilton County's population is expected to grow to 384,624 people or greater, a 20,338-person or minimum 5.5% increase from the present. This means that public school seats with free transportation to specialized career and technical training should increase as well if we are to develop students ready to earn, grow, and proceed to their next step in life.

The following table from the Bureau of Labor Statistics, and data from the TN Department of Labor and Workforce Development show projections for the most-needed jobs through 2029 and 2026, respectively. This information informed our selection of the fields that comprise the training provided through the TDOE CTE career clusters when forming our Future Ready Institute. The added layer of requiring our students to achieve TN's Ready Graduate status ensures that the academic rigor required for college preparedness is built in. Moreover, decisions were based upon input from our students and their families. Discussions were held with middle school students about their personal ambitions and future goals. Additionally, parents of middle schoolers completed surveys focused upon the types of training they desired their students to receive. Finally, consistent with our environmental theme, we partnered with Tennessee State Parks to form the Tennessee State Parks Environmental Institute at Ivy Academy. As a result of this multistep process, an environmental emphasis forms the basis of all majors.

National Job Projections

US Bureau of Labor Statistics 2017 National Employment Matrix title and code		Employment		Change, 2019–29		Median annual wage, 2019(1)
		2019	2029	Number	Percent	
Total, all occupations	00-0000	162,795.6	168,834.7	6,039.2	3.7	\$39,810

Home health and personal care aides	31-112 0	3,439. 7	4,599 .2	1,159 .5	33.7	\$25,280
Fast food and counter workers	35-302 3	4,047. 7	4,508 .6	460.9	11.4	\$22,740
Cooks, restaurant	35-201 4	1,417. 3	1,744 .6	327.3	23.1	\$27,790
Software developers and software quality assurance analysts and testers	15-125 6	1,469. 2	1,785 .2	316.0	21.5	\$107,510
Registered nurses	29-114 1	3,096. 7	3,318 .7	221.9	7.2	\$73,300
General and operations managers	11-102 1	2,486. 4	2,630 .2	143.8	5.8	\$100,780
Medical assistants	31-909 2	725.2	864.4	139.2	19.2	\$34,800
Medical and health services managers	11-911 1	422.3	555.5	133.2	31.5	\$100,980
Market research analysts and marketing specialists	13-116 1	738.1	868.4	130.3	17.7	\$63,790
Laborers and freight, stock, and material movers, hand	53-706 2	2,986. 0	3,111 .7	125.7	4.2	\$29,510
Landscaping and groundskeeping workers	37-301 1	1,188. 0	1,307 .9	119.9	10.1	\$30,440
Nursing assistants	31-113 1	1,528. 5	1,645 .5	116.9	7.6	\$29,660
Nurse practitioners	29-117 1	211.3	322.0	110.7	52.4	\$109,820
Financial managers	11-303 1	697.9	806.0	108.1	15.5	\$129,890
Janitors and cleaners, except maids and housekeeping cleaners	37-201 1	2,374. 2	2,479 .8	105.6	4.4	\$27,430
Waiters and waitresses	35-303 1	2,613. 8	2,711 .4	97.6	3.7	\$22,890
Passenger vehicle drivers, except bus drivers, transit and intercity	53-305 8	853.3	947.8	94.4	11.1	\$31,340

Management analysts	13-1111	876.3	970.2	93.8	10.7	\$85,260
Project management specialists and business operations specialists, all other	13-1198	1,361.8	1,441.6	79.8	5.9	\$73,570
Substance abuse, behavioral disorder, and mental health counselors	21-1018	319.4	398.4	79.0	24.7	\$46,240
Construction laborers	47-2061	1,398.0	1,473.4	75.4	5.4	\$36,860
Social and human service assistants	21-1093	425.6	497.1	71.5	16.8	\$35,060
Animal caretakers	39-2021	300.7	369.5	68.8	22.9	\$24,780
Licensed practical and licensed vocational nurses	29-2061	721.7	787.4	65.7	9.1	\$47,480
Sales representatives of services, except advertising, insurance, financial services, and travel	41-3091	1,070.5	1,134.7	64.2	6.0	\$56,130
Maintenance and repair workers, general	49-9071	1,516.4	1,579.4	63.0	4.2	\$39,080
Industrial machinery mechanics	49-9041	399.4	461.7	62.3	15.6	\$53,590
Electricians	47-2111	739.2	801.4	62.2	8.4	\$56,180
Accountants and auditors	13-2011	1,436.1	1,497.9	61.7	4.3	\$71,550
First-line supervisors of food preparation and serving workers	35-1012	1,039.3	1,100.2	60.9	5.9	\$33,400

Footnotes:

(1) Data are from the Occupational Employment Statistics program, U.S. Bureau of Labor Statistics. Wage data cover non-farm wage and salary workers and do not cover the self-employed, owners and partners in unincorporated firms, or household workers.

Note: Data is unavailable for values denoted with a "—".

Source: Employment Projections program, U.S. Bureau of Labor Statistics

Tennessee Job Projections

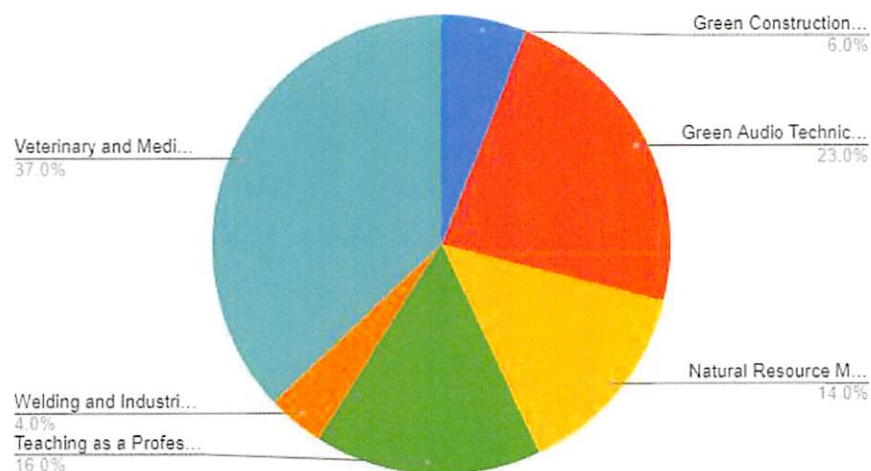
https://www.tn.gov/content/dam/tn/workforce/documents/jobs-and-education/LW_DASEInDemandOccupationsto2026.pdf

<https://www.jobs4tn.gov/admin/gsipub/htmlarea/uploads/LMI/Publications/STEMReport2019Updated.pdf>

[https://www.jobs4tn.gov/admin/gsipub/htmlarea/uploads/LMI/Publications/Tennessee_7-25_2014-2024_Overview_update_for_website_\(REUPDATE\)2016_0727.pdf](https://www.jobs4tn.gov/admin/gsipub/htmlarea/uploads/LMI/Publications/Tennessee_7-25_2014-2024_Overview_update_for_website_(REUPDATE)2016_0727.pdf)

Out of the 30 occupations predicted for the most growth nationally from the U.S. Bureau of Labor Statistics, 16 of them are related to the high school majors we offer. Of the demand occupations listed in the Tennessee Department of Labor and Workforce Development in the linked sources, over 50% are directly related to the majors offered in our high school course of study. The administrative staff initially planned to offer industrial and construction arts, but our parent base did not desire (see the pie chart of parent input below). The selection of career programs was informed by the community input received through this survey, conducted in early 2017.

Career Survey Parent Input



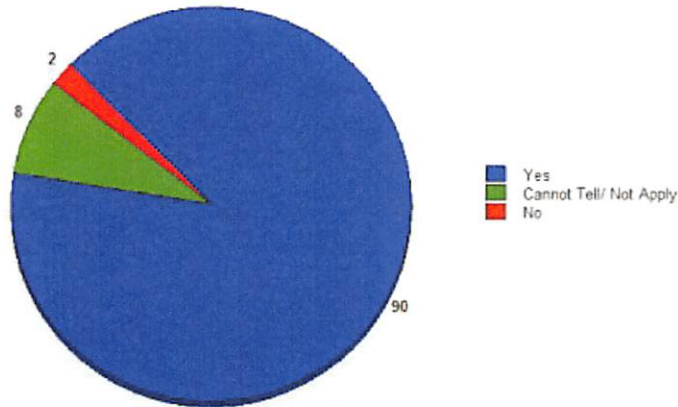
Meeting Community Demand for Health and Wellness

Data from the parent questionnaires indicate that the families of Hamilton County desire the outdoor active learning model for their students. This is reflected in responses describing the positive change in their students after attending Ivy Academy. Each year we have given this survey, over 50% of parents/guardians of our student body have responded. Therefore, we feel as if this is an adequate reflection in general of parental

thoughts on these topics. The below piecharts display the averages of the responses from 2017-2018 and 2018-2019 School years.

1. 90%

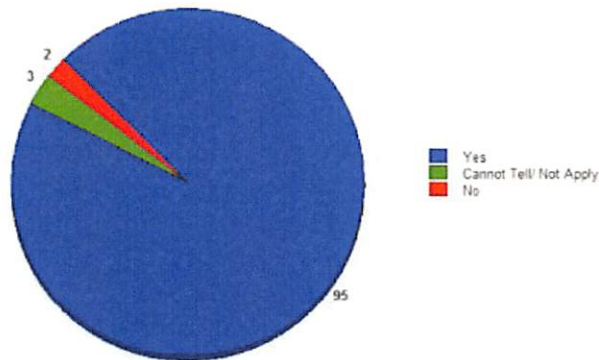
Better Academic Grades



Has outdoor learning time and more physical movement during the school day resulted in better student grades?

2. 95%

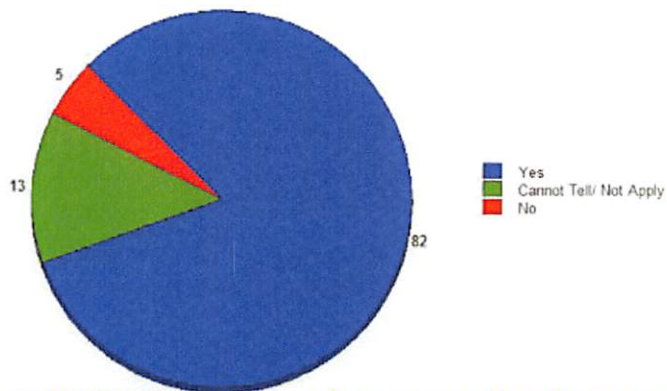
Better Student Attitude About School



Has outdoor learning time and physical movement resulted in better student attitude about school?

3. 82%

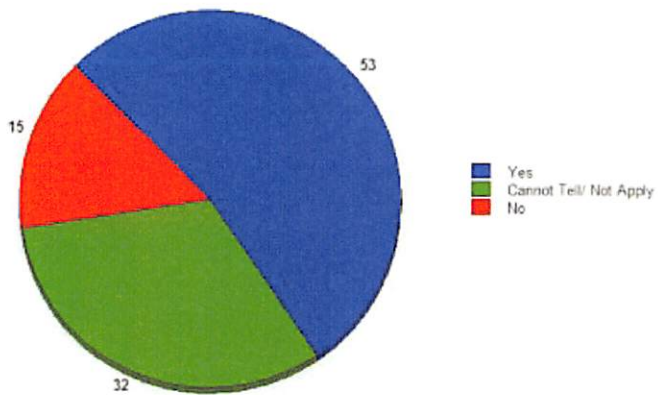
Increased Student Attention Span



Has OLT and more PMDSD increased your student's attention span?

4. 78% of students to whom this applies.

Decreased or Eliminated ADD or ADHD Medications



Has OLT and more PMDSD resulted in decreasing or eliminating ADD or ADHD medications?

2. **Open Enrollment Site Additions

HAMILTON COUNTY DEPARTMENT OF EDUCATION
3074 Hickory Valley Road
Chattanooga, TN 37421

MEMORANDUM

TO: Hamilton County Board of Education
Dr. Bryan Johnson, Superintendent

FROM: Jill Levine, Chief of Innovation & Choice

DATE: November 19, 2020

RE: Open Enrollment

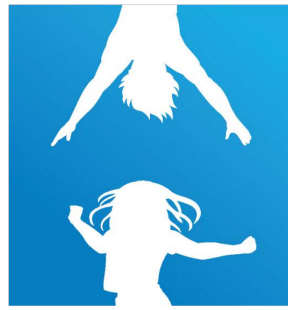
In an effort to provide more choice for families and students in Hamilton County, the Office of Innovation and Choice would like to add Loftis Middle School and Ooltewah Middle School as Open Enrollment schools for the 2021-22 school year.

Loftis Middle School plans to accept 40 non-zone students through Open Enrollment for the 2021-22 school year: 15 seats in 6th grade, 15 seats in 7th grade, and 10 seats in 8th grade.

Ooltewah Middle School will offer 30 seats in 6th grade to non-zone students through Open Enrollment for the 2021-22 school year.

Both schools plan to increase their enrollment by offering seats to students across the district to encourage diversity and expand high quality and innovative opportunities in each of their learning communities.

Thank you for your consideration.



Choose 
Hamilton

2021-22 School Choice Options

Admissions Timeline

Key Dates for 2021-22 School Year



Choice Lottery Application Opens

NOVEMBER 15, 2020



School Choice Fair

(EARLY JANUARY 2021 - TBD)



Application Deadline

JANUARY 31, 2021



District Runs Choice Lottery

FEBRUARY 8, 2021



District Shares Lottery Results with Families

FEBRUARY 15, 2021



Deadline for Families to Respond to Choice School Offer

FEBRUARY 24, 2021



Reopen Choice Application for Late Applicants

MARCH 1, 2021

To learn more about choice schools, visit hcde.org/choosehamilton

(See back for a listing of choice schools.)

CHOICE SCHOOLS

Magnet Schools

- Barger Academy
- Battle Academy
- Brown Academy
- Center for Creative Arts (CCA)
- Chattanooga School for the Arts & Sciences (CSAS)
- Chattanooga School for the Liberal Arts (CSLA)
- Normal Park Museum Magnet
- STEM School
- Tyner Academy

Early College/Career Programs

- Gestamp
- Hamilton County Collegiate High School
- Mechatronics Akademie at Volkswagen
- Polytech Academy
- Sequoyah High School

Open Enrollment Schools

- Dalewood Middle School
- Hamilton County Virtual School
- Howard Connect Academy
- Loftis Middle School
- Lookout Valley Middle High School
- Lookout Mountain Elementary School
- Ooltewah Middle School
- Red Bank Middle School
- Rivermont Elementary
- Soddy Daisy Middle School
- Woodmore Elementary School

Charter Schools

- Chattanooga Charter School of Excellence
- Chattanooga Girls Leadership Academy
- Chattanooga Preparatory (Boys)
- Ivy Academy

Future Ready Institutes

- Institute of Aviation *at Brainerd High*
- Institute of Entrepreneurship *at Brainerd High*
- Institute of Law, First Responders & Forensic Science *at Brainerd High*
- Institute of Advanced Manufacturing & Construction *at Harrison Bay Future Ready Center (Central High)*
- Institute of Architecture & Engineering Design *at Harrison Bay Future Ready Center (Central High)*
- Bryan College Institute of Leadership, Business & Marketing *at East Hamilton Middle High*
- Institute of Innovative Engineering *at East Hamilton Middle High*
- Institute of Engineering and Design *at East Ridge High*
- Institute of Building Construction *at East Ridge High*
- Institute of Leadership *at East Ridge High*
- Institute of Future Business Leaders & Owners *at Hixson High*
- Institute of Advanced Agriculture, Food, Natural Resources & Technology *at Hixson High*
- CHI Memorial Institute of Healthcare & Medical Careers *at Hixson High*
- Erlanger Institute of Healthcare & Innovation *at Howard High*
- See Rock City Inc. Institute of Hospitality & Tourism Management *at Howard High*
- Institute of Robotics & Welding *at Howard High*
- Institute of Architecture & Construction *at Howard High*
- Institute of Technology & Engineering *at Lookout Valley Middle High*
- Institute of Automotive Maintenance & Manufacturing *at Lookout Valley Middle High*
- Institute of Architecture & Engineering *at Harrison Bay Future Ready Center (Ooltewah High)*
- Institute of Advanced Manufacturing & Construction *at Harrison Bay Future Ready Center (Ooltewah High)*
- UTC Institute of International Baccalaureate *at Ooltewah High*
- BlueCross Technology Academy *at Red Bank High*
- Institute of Construction, Engineering and Design *at Sale Creek High*
- UTC Institute of International Baccalaureate *at Signal Mountain Middle High*
- Institute of Media & Entrepreneurship *at Soddy Daisy High*
- EPB Institute of Technology & Networking *at Tyner Academy*
- UTC Institute of Teaching & Learning *at Tyner Academy*
- Institute of Health Sciences *at Tyner Academy*

To learn more about choice schools, visit hcde.org/choosehamilton

C. Chief Operations Officer - Dr. Justin Robertson

1. **4828 Jersey Pike - Property Purchase



**HAMILTON
COUNTY
SCHOOLS**

**Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-6577**

Memorandum

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.
Superintendent

From: Dr. Justin Robertson, Ed.D.
Chief Operations Officer

Date: November 19, 2020

Re: **4828 Jersey Pike – Property Purchase**

The offer from Hamilton County Schools made for the purchase of land located at 4828 Jersey Pike in the amount of \$950,000.00 has been accepted by the owner. The land is adjacent to the current Lakeside Elementary School. The funding source will be Capital Projects.

Please see the attached purchase agreement subject to board approval which also includes a 90 day inspection period prior to closing.

Thank you for your consideration.

PURCHASE AND SALE AGREEMENT

THIS PURCHASE AND SALE AGREEMENT (this "Agreement") made by and between **Barbara G. Hassett et al** (Seller") and **Hamilton County Schools** and/or assigns ("Purchaser"). The Effective Date of this Agreement shall be the date it is executed by the last party.

FOR AND IN CONSIDERATION OF Ten Dollars (\$10.00) Paid in hand and for other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **Property.** Seller shall sell and convey and Purchaser shall purchase and pay for, on the terms and conditions contained in this Agreement, the real property situated in the city of Chattanooga, County of Hamilton, State of Tennessee: **4828 Jersey Pike, Tax Map 129C-A-002** with all improvements thereon and all rights, privileges, easements and appurtenances thereto (the "Property").

2. **Purchase Price.** The total purchase price for the property is **Nine Hundred Fifty Thousand Dollars, (\$950,000) of which Zero Dollars (\$0)** is being paid to Chattanooga Title – Downtown, LLC ("Escrow Agent"), upon the execution of this Agreement to be held as earnest money hereunder (the "Earnest Money"), and the balance shall be paid by the Purchaser at the closing.

3. **Stipulations.** The following provisions and stipulations are a part of this Agreement:

- Purchaser has 90 days to inspect property as delineated in the attached Inspection Period Rider.
- Purchase is subject to approval by School Board and County Commission.

4. **Conveyance.** At the closing, Seller shall deliver to Purchaser its warranty deed, conveying to Purchaser good and marketable title to the Property in fee simple, free and clear of all liens and encumbrances except for taxes not yet due and payable and all easements, rights-of-way, covenants, reservations and restrictions of record, including applicable zoning laws, which do not materially impair the value of the Property or the ability of Purchaser to use the Property for its intended use (the "Permitted Exceptions").

5. **Title Evidence.**

(a) No later than **Twenty-One (21)** days after the date on which the last of Seller and Purchaser signs this Agreement (the "Effective Date"), Seller, at **Seller's** expense, shall cause title to the Property to be examined and furnish to Purchaser a commitment for title insurance on the Property (the "Title Commitment"). If (i) the Title Commitment shows that Seller does not have good record and marketable, indefeasible title to the Property in fee simple; or (ii) the Property is subject to any defects, liens, encumbrances, easements, rights-of-way, covenants, reservations or restrictions, other than Permitted Exceptions, then Purchaser shall within **Seven (7)** days of its receipt of the Title Commitment promptly give Seller written notice thereof. The matters that are

set forth in such written notice are hereinafter referred to as title objections ("Title Objections"). Seller will provide an acceptable title insurance policy.

(b) Seller shall, upon receipt of notice of the Title Objections, promptly undertake and complete at its expense all actions as are necessary to satisfy or remedy all Title Objections. If Seller has not so satisfied or remedied all Title Objections by the closing date, then either (i) Purchaser may terminate this Agreement and the Earnest Money shall be returned to Purchaser; or (ii) Purchaser may elect to waive the Title Objection and close without reduction in the purchase price. Notwithstanding the foregoing, monetary liens may be satisfied out of the proceeds due Seller at closing.

(c) At or prior to the closing, Seller shall furnish Purchaser, at its request, with a customary owner's affidavit as to mechanics' and materialman's liens, persons in possession and other off-record title matters, as well as a certificate stating that Seller is not a foreign person as defined in Section 1445 of the Internal Revenue Code and the applicable regulations thereunder.

6. **Prorations and Expenses** The real estate taxes, intangible taxes, and assessments due and payable for the year in which the closing occurs shall be prorated between Seller and Purchaser as of the date of the closing, in accordance with the custom in the county in which the Property is located. If the tax bills are not available as of the date of closing, the amount of the prorated taxes and assessments shall be based on the most recent tax bills. If the tax bill(s) received is (are) other than the estimate(s) on the basis of which the transaction is closed, the parties to the transaction agree to make an appropriate adjustment between themselves on the demand of either.

Any real estate taxes, intangible taxes, and assessments with respect to the property from years prior to the current year and which taxes are then due and payable, shall be paid by the Seller prior to closing.

Seller will pay the costs of preparing the deed; Purchaser will pay the cost of transfer taxes and cost of recording the deed. The fees of a closing agent shall be equally borne by the seller and purchaser. **Closing will be at Chattanooga Title – Downtown, LLC, 1830 Washington Street, Chattanooga, TN 37408.**

7. **Risk of Loss.** All risk of loss or damage by reason of fire, theft, vandalism, flood, earthquake or act of God shall remain on Seller until the transfer of legal title to the Property at closing. Seller agrees that the Property shall be in substantially the same condition on the date of closing as it is at the time of the execution of this Agreement. In the event of any loss or damage to the Property before the closing date, the Purchaser may, at its option, either (a) terminate this Agreement, in which event all Earnest Money shall be returned to Purchaser, or (b) close the transaction contemplated hereby without a reduction in the purchase price and Seller shall assign to Purchaser Seller's right in any insurance proceeds paid to Seller in connection with such loss or damage.

8. **Closing.** The closing and the payment of the purchase price and delivery of Seller's deed shall occur on or before **March 17, 2021**. Either party may elect by written notice to the other to close in escrow.

9. **Possession.** Possession of the property is to be secured by Purchaser at closing.

10. **Default.** Should either party default in the performance of any of its obligations set forth in this Agreement or should there be a breach of any of either's representations and warranties contained herein, then the non-defaulting and non-breaching party shall be entitled to exercise all remedies as may be available to it by law, or by statute and the non-defaulting party shall be entitled to recover its costs as a result of such default, including reasonable attorney's fees and litigation costs.

If Purchaser defaults hereunder, Seller agrees, in consideration of the services rendered by the Real Estate Brokers that in the event Seller elects to retain the Earnest Money deposited with this office, it shall be divided equally between the Seller and the Real Estate Brokers after any expenses of surveying, title work; but in no event shall Real Estate Broker's portion of the Earnest Money exceed the sum which Real Estate Broker would have received had the purchase and sale been normally consummated, such excess being retained by Seller.

11. **Broker.** Keller Williams Downtown is recognized as the Real Estate Broker for this transaction.

Purchaser and Seller represent and warrant to one another that they have not dealt with any broker other than Keller Williams Downtown, consultant, finder, or like agent who might be entitled to any compensation in connection with the sale of the Property to Purchaser.

12. **Notices.** Any notice required or permitted to be given to a party under this Agreement, shall be deemed given when delivered personally or by courier, or when mailed by U.S. certified mail, postage prepaid, return receipt requested, addressed as follows:

To Seller: **Barbara G. Hassett etal**
4534 Dumac Road
Chattanooga, TN 37416-2612

To Purchaser: **Hamilton County Schools (Attn: Dr. Justin Robertson)**
3074 Hickory Valley Road, Room 106
Chattanooga, TN 37421

Copy to: **Keller Williams Downtown (Attn: Frank Trimble)**
1830 Washington Street
Chattanooga, TN 37408

Either party may, from time to time, change its address by written notice to the other party at its then current address.

13. **"AS IS".** The Property is being sold "AS IS" with no warranty, implied or given, and this provision shall survive the closing.

14. **Offer and Acceptance.** If this offer is not accepted by **5:00 pm EST November 10, 2020**, then this offer shall be revoked and the earnest money shall be returned to Purchaser.

15. **Miscellaneous.**

(a) The covenants and agreements contained in this Agreement shall be binding upon and inure to the benefit of Seller and Purchaser and their respective successors and assigns. Purchaser may assign this Agreement or all or any part of its rights hereunder and may delegate all or any part of its obligations hereunder; and any rights and obligations of Purchaser which are assigned and delegated shall inure to the benefit of and may be performed by its assignee or assignees.

(b) This Agreement shall be construed without reference to the titles of the various paragraph headings herein contained, which are inserted for convenience of reference only.

(c) The covenants, agreements, representations, warranties and obligations of the parties herein shall survive the closing.

(d) Time is of the essence of this Agreement. Wherever a date certain is established, named or defined for the payment of any sum of money or the performance of any act or thing, the same enters into and becomes a part of the consideration hereof.

(e) In the event of any dispute, the Escrow Agent shall be entitled in its discretion to tender the money into an appropriate court. In this event, the Escrow Agent shall be entitled to recover its costs from the party who does not prevail with respect to the Earnest Money.

(f) This Agreement will be interpreted under and governed and enforced according to the laws of the state in which the Property is located.

16. **Entire Agreement.** The foregoing constitutes the entire agreement between the parties and may be modified only in writing signed by the parties hereto or their successors in interest. The following exhibits, if any, have been made a part of this agreement before the parties' execution hereof:

PURCHASER

By: _____

Date: _____

The foregoing proposition accepted this _____ day of _____, 2020. For services rendered, Seller agrees to pay Keller Williams Commercial, 8% of sales price at closing.

(a) The covenants and agreements contained in this Agreement shall be binding upon and inure to the benefit of Seller and Purchaser and their respective successors and assigns. Purchaser may assign this Agreement or all or any part of its rights hereunder and may delegate all or any part of its obligations hereunder; and any rights and obligations of Purchaser which are assigned and delegated shall inure to the benefit of and may be performed by its assignee or assignees.

(b) This Agreement shall be construed without reference to the titles of the various paragraph headings herein contained, which are inserted for convenience of reference only.

(c) The covenants, agreements, representations, warranties and obligations of the parties herein shall survive the closing.

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PURCHASER

By: _____

Date: _____

The foregoing proposition accepted this _____ day of _____, 2020. For services rendered, Seller agrees to pay Keller Williams Commercial, 8% of sales price at closing.

SELLERS

By: Barbara G. Hasset

Date: November 16, 2020

By: Herchel R. Hughes

Date: November 16, 2020

SELLERS

By: _____ / _____

Date: _____ / _____

By: C. Glenn Wade / _____

Date: Nov 6, 2020 / _____

By: _____ / _____

Date: _____ / _____

INSPECTION PERIOD RIDER

THIS RIDER is attached to and made a part of the Real Estate Purchase Agreement to which it is attached.

Purchaser will have until 90 days after contract acceptance (the "Inspection Period") during which to (i) obtain all environmental, mechanical, engineering and other inspections, tests, examinations and reports of the Property and of the improvements thereon deemed necessary by Purchaser ("Tests"); (ii) obtain all government approvals, permits, and licenses necessary for Purchaser's intended purpose of the Property; (iii) obtain the Survey; (iv) review any and all documentation relative to the Property; (v) review the Survey, the Title Commitment and other matters of title to the Property; and (vi) complete any other due diligence reviews or inquiries related to the Property deemed appropriate by Purchaser.

Seller will permit representatives of Purchaser to enter upon the Property for the purpose of conducting any Tests related to the Property deemed appropriate by Purchaser, including (but not by way of limitation) said tests, borings, percolation tests and other tests, inspections, or examinations as Purchaser may desire to determine subsurface or topographic conditions of the Property and the condition of the improvements thereon. Purchaser shall hold Seller harmless for any damages, losses, liabilities, actions or causes of action, resulting from the failure by Purchaser or the representatives of Purchaser to exercise reasonable care in the conduct of such Tests. Purchaser agrees to repair any damage to the Property caused by any Tests and to restore the Property to substantially the same condition as prior to such Tests.

If Purchaser, in its sole opinion and discretion, concludes from the results of said Tests, from Purchaser's examination of the Property Documents, the Title Commitment, or the Survey, that the Property is not feasible or desirable for Purchaser's intended purpose, then Purchaser shall deliver written notice to Seller of Purchaser's conclusion (a "Termination Notice") on or before the end of the Inspection Period, and this Agreement shall be terminated and have no further force or effect. Earnest money will be non-refundable after the 90-day inspection period.

D. ****Proposed Revised Schedule of Sessions**

Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Dr. Bryan Johnson, Superintendent

DATE: November 19, 2020

RE: 2020-2021 Schedule of Sessions – Revised

I recommend the attached FY 2020-2021 Revised Schedule of Sessions for Board approval. The December meeting is being changed to December 10, 2020 to allow a week free prior to Christmas, the January 18, 2021 Agenda Session is being changed to Tuesday, January 19, 2021 due to Monday being MLK Day holiday, and the May meeting is being changed to May 13, 2021 due to May 20, 2021 being in conflict with a high school graduation program.

**HAMILTON COUNTY BOARD OF EDUCATION
REVISED SCHEDULE OF SESSIONS
SCHOOL YEAR
2020-2021**

**EXECUTIVE SESSION = ROLL CALL AT 5:00 P.M.
NO EXECUTIVE SESSION = ROLL CALL AT 5:30 P.M.**

Regular SessionBoard Room..... July 16, 2020

Regular SessionBoard Room.....August 20, 2020

Quarterly SessionBoard Room.....September 17, 2020

Regular SessionBoard Room.....October 8, 2020**

Regular SessionBoard Room.....November 19, 2020

Quarterly SessionBoard Room.....December 10, 2020*

Regular SessionBoard Room.....January 21, 2021

Regular SessionBoard Room.....February 18, 2021

Quarterly SessionBoard Room..... March 18, 2021

Regular SessionBoard Room.....April 15, 2021

Regular SessionBoard Room.....May 13, 2021*

Quarterly SessionBoard Room.....June 17, 2021

***Revised dates to the second Thursday of the respective months.**

****October 8, 2020 is the second Thursday due to Fall Break being the third week of October.**

Agenda Review Sessions will be held on Monday prior to each Thursday Board Meeting. The January 2021 agenda review session will be January 19, 2021.

E. Superintendent Evaluation - Chairman Wingate

**Hamilton County Department of Education
3074 Hickory Valley Road
Chattanooga, Tennessee 37421**

MEMORANDUM

TO: Hamilton County Board of Education

FROM: Joe Wingate, Board Chairman

DATE: November 19, 2020

RE: Superintendent Evaluation

The Board will discuss with Dr. Johnson his evaluation and response.

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

November 2, 2020 (Revised 11.5.2020)

Rating Scale

- 1 = Significantly below expectations
- 2 = Area of focus
- 3 = At expectations
- 4 = Area of strength
- 5 = Significantly above expectations

The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Jenny Hill	Steve Highlander	Karitsa Jones	Tucker McClendon	Marco Perez	Tiffanie Robinson	Joe Smith	Rhonda Thurman	Joe Wingate
Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	4	4	5	4	5	5	4	4	5
Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	3	5	4	4	4	4	4	4
Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	3	3	4	3	3	5	4	3	5

Student Achievement	JH	SH	KJ	TM	MP	TR	JS	RT	JW
Identify and implement necessary organizational changes that support student achievement.	5	4	5	4	5	5	5	3	4
Implement supports for areas identified with student academic performance.	5	4	5	4	5	4	5	2	5
Identify and implement necessary organizational changes that support student subgroups achievement.	4	4	5	3.5	3	3	5	2	3

Staff and Personnel Relationships	JH	SH	KJ	TM	MP	TR	JS	RT	JW
Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	4	4	4	5	4	4	5	4
Implement long-term recruitment strategy to increase availability of qualified teachers.	5	3	4	4	5	5	4	4	4
Develop comprehensive behavior management training for all teachers.	4	2	4	2.5	4	5	4	4	3
Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	4	5	4	4	4	5	5	3	5

School Leadership	JH	SH	KJ	TM	MP	TR	JS	RT	JW
Continue implementing leadership development for school and district leaders.	5	3	5	4	4	4	4	N/A	5

Post-Secondary Opportunities	JH	SH	KJ	TM	MP	TR	JS	RT	JW
Increase career and technical education offerings for students.	5	5	5	4	4	5	4	3	4
Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	4	5	5	3.5	4	5	5	3	4

Business and Finance	JH	SH	KJ	TM	MP	TR	JS	RT	JW
Strengthen relationship with funding body and county mayor.	3	4	5	4	4	5	3	2	3
Engage funding body in planning for long-term capital and operational needs.	3	2	5	3.5	4	3	3	2	3

Board Relationship	JH	SH	KJ	TM	MP	TR	JS	RT	JW
Keeps board members informed on issues, needs, and operation of the school system.	3	3	5	4	5	5	5	2	5
Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	3	3	5	4	4	5	5	3	5
Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	3	3	5	4	4	5	5	2	5
Follows through on initiatives and strategies communicated to the Board of Education.	4	4	5	4	4	5	5	3	4

TOTAL SCORE	75	68	90	72	80	87	83	54	80
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AVERAGE	3.95	3.58	4.74	3.79	4.21	4.58	4.37	3.00	4.21
----------------	------	------	------	------	------	------	------	------	------

Overall Average	4.05
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Signature: _____

Date: _____ Dr. Bryan Johnson, Superintendent

Signature: _____

Date: _____ Joe Wingate, Board Chairman

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

The Hamilton County Board of Education, in discussion and conjunction with the Superintendent, developed and established the following district performance goals for the 2019-2020 school year.

Rating Scale

- 1 = Significantly below expectations
- 2 = Area of focus
- 3 = At expectations
- 4 = Area of strength
- 5 = Significantly above expectations

The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	4	
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	3	previously completed
3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	3	done by MGT - working on

Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	4	
2. Implement supports for areas identified with student academic performance.	4	has hired additional support staff
3. Identify and implement necessary organizational changes that support student subgroups achievement.	4	has hired additional staff

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	has added to HR staff for recruitment
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	3	
3. Develop comprehensive behavior management training for all teachers.	2	room for improvement
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	5	well done

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.	3	McRel training - positive - could use more in house training the

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	5	well done
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	5	" "

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	4	works well with Mayor
2. Engage funding body in planning for long-term capital and operational needs.	2	more interaction needed with full Commission

Board Relationship	Score	Comments
1. Keeps board members informed on issues, needs, and operation of the school system.	3	covers most things well
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	3	
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	3	In the past, the Board received regular printed personnel arrivals/departures
4. Follows through on initiatives and strategies communicated to the Board of Education	4	

Dr. Steve Highland
10/19/20

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

The Hamilton County Board of Education, in discussion and conjunction with the Superintendent, developed and established the following district performance goals for the 2019-2020 school year.

Rating Scale

- 1 = Significantly below expectations
- 2 = Area of focus
- 3 = At expectations
- 4 = Area of strength
- 5 = Significantly above expectations

The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	4	The strategic plan has been in effect for 2 years. It's time to study the plan and the KPIs within it to ensure that it continues to reflect our goals and provide ongoing measurement of improvement.
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	You have instructed your team to do solid work on this item. The glacial pace of politics can be frustrating and I commend your commitment to keeping the conversation in the forefront of the board's mind.
3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	3	Keep plugging away at this – even as politics and the COVID economy slows progress. Incremental wins are still wins. Remember: our plan should be proactive, not reactive, and individual school communities should not feel responsible for solving their long-term capital needs.

Jenny Hill, District 6 – 2019/2020 Superintendent Evaluation

Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	5	I'm impressed with your willingness to make bold changes when necessary. Specifically, your decision to make changes to the learning community structure was a smart choice.
2. Implement supports for areas identified with student academic performance.	5	Implementing a host of tools to support remote learning and teaching has provided Hamilton County Schools' students and teachers a distinct advantage during the interruption of in-person schooling due to COVID-19.
3. Identify and implement necessary organizational changes that support student subgroups achievement.	4	You recognize the need for smart supports and changes to close the opportunity gap for our students. In the coming year our board conversation about equity will be critical to your ability to make progress toward achievement goals.

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	Your team is filling positions earlier across all schools, which provides continuity and solid teachers for our students. Please continue to focus on recruiting diverse talent: we need more teachers of color and those who speak multiple languages.
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	5	The Grow Your Own program is superb and holds tremendous promise for both retention and increasing teacher diversity. Budget constraints may limit our ability to scale this program as quickly as we'd like, but please continue to elevate this approach to the board.
3. Develop comprehensive behavior management training for all teachers.	4	I hear positive feedback on the professional development available to employees re: classroom and behavior management. Our teachers also want to better understand their students and request cultural competency training.
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	4	HCS' new teacher network is setting a standard for excellence in onboarding and supporting new teachers. Keep pressing for improvement! (Next year will be a 3 because by then the quality of the program will be "as expected"!)

Jenny Hill, District 6 – 2019/2020 Superintendent Evaluation

School Leadership	Score	Comments
<p>1. Continue implementing leadership development for school and district leaders.</p>	<p>5</p>	<p>Overall D6 leaders feel supported and recognize the quality of the leadership development at HCS. The work you've led over the last 3 years paid its dividend this year in the form of school leaders prepared to implement a complex response to teaching students and supporting families during an unprecedented challenge in the form of a global pandemic. You and your entire staff have far exceeded expectations and I thank you for always – ALWAYS – putting student and their learning first.</p>

Post-Secondary Opportunities	Score	Comments
<p>1. Increase career and technical education offerings for students.</p>	<p>5</p>	<p>In a year interrupted by COVID-19, you made remarkable progress toward increasing career and technical offerings for students. Expansion of STEM designations, concentrated focus on EPSO access through the Gates grant, and introducing 8th graders to all Future Ready Institutes are all standout wins in my book. And a BIG win that went under the radar: in a year when pennies are tighter than ever, your team figured out how to streamline transportation and offer bus service to all students for all Future Ready Institutes at no additional cost to the district. You're removing barriers to access, which is so important in the work to close achievement gaps.</p>
<p>2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.</p>	<p>4</p>	<p>Keep up the good work!</p>

Business and Finance	Score	Comments
<p>1. Strengthen relationship with funding body and county mayor.</p>	<p>3</p>	<p>You've made solid efforts to this end, and I know County Mayor Jim Coppinger and District 6 Commissioner David Sharpe fully support the HCS strategic plan.</p> <p>Inviting the County Commission to events is smart. In addition, whenever possible, share easy-to-understand success stories and metrics with them. Public education is complex – particularly</p>

Jenny Hill, District 6 – 2019/2020 Superintendent Evaluation

		<p>with respect to state and federal accountability metrics. Don't assume commissioners speak "education."</p> <p>We've seen that HCS metrics as measured by the State of Tennessee don't seem transparent to the funding body. While we cannot change the rules as to how HCS progress is measured, consider how we might illustrate reality in such a way that people outside of education, particularly public education, will understand.</p>
2. Engage funding body in planning for long-term capital and operational needs.	3	See above.

Board Relationship	Score	Comments
1. Keeps board members informed on issues, needs, and operation of the school system.	3	Thank you for your intentional efforts to keep me informed. Your updates are timely.
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	3	The more direct and clear you can be with me, the better!
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	3	Good work.
4. Follows through on initiatives and strategies communicated to the Board of Education	4	Serving nine bosses must be very challenging. I appreciate your attentiveness to each of our individual priorities and your responsiveness to issues important to us.

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

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- 3 = At expectations
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RECEIVED

OCT 18 2020

HC Board of Education

The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	5	Dr Johnson worked with the Hamilton county school board members to develop the strategic plan for which the district is currently following.
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	5	Dr Johnson worked with the board to conduct an external audit all facilities in HCS with the consulting firm - MGT.
3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	4	Dr Johnson and board are currently on the planing phase of th comprehensive plan. Phase 0 of the plan has been completed.

Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	5	Dr. Johnsons restructuring of the organizational chart, roles a responsibilities have proven so far to aide in the steady progres out our student achievement here in HCS.
2. Implement supports for areas identified with student academic performance.	5	
3. Identify and implement necessary organizational changes that support student subgroups achievement.	5	

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	4	
3. Develop comprehensive behavior management training for all teachers.	4	
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	4	

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.	5	

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	5	
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	5	Absolutely! The HCS future ready institutes are proof of th engagement. Student opportunities continue to grow.

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	5	
2. Engage funding body in planning for long-term capital and operational needs.	5	

Board Relationship	Score	Comments

Board Relationship	Score	Comments

1. Keeps board members informed on issues, needs, and operation of the school system.	5	
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	5	
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	5	
4. Follows through on initiatives and strategies communicated to the Board of Education	5	

Dr Johnson does an outstanding job at communicating information to the board. I appreciate his various methods and tools used to do so. I am thankful to receive the necessary communication directly from him.



Hamilton County School Board

Performance Evaluation of Superintendent of Schools

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The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	4	The Board and Dr. Johnson developed Future Ready 2023 in the Fall of 2018. We have gotten monthly updates on the different focus five area at each board meeting.
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	We have conducted an external audit of all facilities.

<p>3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.</p>	<p>3</p>	<p>We are in the process of developing a building plan. We have been able to get through Phase 0 of our plan and have plans to start planning on Phase 1 in the next two months.</p>
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<p>Student Achievement</p>	<p>Score</p>	<p>Comments</p>
<p>1. Identify and implement necessary organizational changes that support student achievement.</p>	<p>4</p>	<p>We have lead the country in showing that you can return to school in person full during the challenges of Covid-19.</p> <p>Every decision the district made over the past 8 months has had student achievement in the forefront of that planning.</p>
<p>2. Implement supports for areas identified with student academic performance.</p>	<p>4</p>	<p>From literacy to whole child supports the district has been focused on tackling the challenges the district faces.</p> <p>We were on the front lines and one of the first districts to start looking at how to combat the learning loss mitigation due to Covid-19.</p>
<p>3. Identify and implement necessary organizational changes that support student subgroups achievement.</p>	<p>3.5</p>	<p>We have made great strides in focusing on student subgroups and have made great progress from where we were as a district.</p> <p>I would like to see us expand that new comer academy into other parts of the district.</p>

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	<p>I have been impressed with our planning towards attracting and retaining our talent. We have made it a priority to invest in our employees through Health Care Centers, raising our starting pay to over \$40,000 and amending the school calendar this year.</p> <p>I would like to see a focus on growing our own administration through leadership classes moving forward.</p>
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	4	
3. Develop comprehensive behavior management training for all teachers.	2.5	
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	4	<p>Major strength in the past two years.</p> <p>We have completely changed the way we treat our new teachers. Have heard nothing but raving reviews on this process.</p>

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.	4	

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	4	Career and Technical education has been a major focus of the board. We have seen great success in the FRI programs and hope to see that continue.
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	3.5	While we have seen over a dozen partnerships with local business, but still have some FRI's that do not have that same support including East Ridge.

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	4	As we navigated through Covid-19 we saw the strength of the relationship as we navigated through the unknowns.
2. Engage funding body in planning for long-term capital and operational needs.	3.5	We have had several meetings around the operational needs with our funding body and have made plans to have future conversations with the funding body around capital needs as we move through BluePrint 2030.

Board Relationship	Score	Comments
1. Keeps board members informed on issues, needs, and operation of the school system.	4	Timely updates on all matters including weekly board updates.

<p>2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.</p>	<p>4</p>	
<p>3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.</p>	<p>4</p>	<p>Through the budget process and board updates we are updated about staffing changes.</p>
<p>4. Follows through on initiatives and strategies communicated to the Board of Education</p>	<p>4</p>	

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

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- 4 = Area of strength
- 5 = Significantly above expectations



MARCO PEREZ

The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	5	We have an excellent strategic plan that helps bring together our vision and focus with measurable outcomes.
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	The recommendations require an investment within a timeframe that will be a challenge to meet. I applaud the detail of the study, but question the practicality of its implementation.
3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	3	This is still in process.

Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	5	We have seen great growth in achievement.
2. Implement supports for areas identified with student academic performance.	5	I applaud the District's capacity to react and respond quickly to the COVID lockdown in the Spring, as well as its attempts to mitigate losses in learning during the summer.
3. Identify and implement necessary organizational changes that support student subgroups achievement.	3	I am thankful for the focus on particular subgroups, but I do believe that these are the groups that are experiencing the highest negative impact during COVID, and will suffer the most losses.

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	5	We've understood the competitive market for recruiting have brought great changes to this department.
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	5	I believe we are on the right track with Grow Your Own initiative, and partnerships with the local universities.
3. Develop comprehensive behavior management training for all teachers.	4	
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	4	We have a great strategy.

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.	4	I would like to see some KPI's that allow us to better measure this outcome.

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	4	The expansion of FRI's is great, but we need to determine their effectiveness in opening future opportunities to our students.
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	4	We need to continue to grow opportunities for all of our students.

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	4	There have been great strides, but there is still great room for improvement in sharing the vision and needs with the funding body.
2. Engage funding body in planning for long-term capital and operational needs.	4	There is still great opportunity for growth in this area.

Board Relationship	Score	Comments
1. Keeps board members informed on issues, needs, and operation of the school system.	5	I see great intentionality around building strong communication with the Board and the community at large.
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	4	The superintendent is available to consult for any questions I may have on how best to serve our students.
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	4	
4. Follows through on initiatives and strategies communicated to the Board of Education	4	

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

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- 5 = Significantly above expectations

The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	5	Thank you for continuing to be consistent in following the strategic plan laid out 3 years ago. Your diligence and focus on the plan has reaped rewards!
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	I am pleased the audit has been completed, even though it was a tough process. I commend you and your team for moving us to phase 1. My only reason for not giving you a 5 in this area is that I felt like the CSLA process could have been handled more strategically. I do feel strongly we need to consider a hire that would allow a single person to focus on the facilities strategy in order to accomplish the full plan.

3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	5	We still have much work to do on this but the plan is laid out for us to follow, and the board to give direction on.
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Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	5+	You rocked this in light of COVID! Major kudos to the work you and your team have done to reopen schools and provide options for families.
2. Implement supports for areas identified with student academic performance.	4	I think you and your team are doing a great job in this area. I feel with remote learning in the picture, we need to reassess supports. Some of this is out of your control, but a deep look may show us needs we're not addressing.
3. Identify and implement necessary organizational changes that support student subgroups achievement.	3	As of late, we have started looking deeper at our subgroup needs. I am concerned about our Latino students and their needs. I want to give you a higher score on this, but I feel like we need to do so much work for this subgroup alone that it's hard to give a higher score. Last year I gave you a 5, and still feel that was deserved. COVID has shown us areas we need to focus on, and my hope is the Latino population can be focused on more.

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	I love the Grow Your Own initiative!

2. Implement long-term recruitment strategy to increase availability of qualified teachers.	5	
3. Develop comprehensive behavior management training for all teachers.	5	PD continues to be strong. The ‘whole teacher well teacher’ falls into this category to me as well because we’re thinking about the health and mental needs as well. Kudos!
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	5	

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.	4	

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	5	I love bragging about the district’s accomplishments in this area. This work is life changing!
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	5	The community’s involvement is at an all time high. I do still find pockets of people in the business community that do not know what the school system is doing - we should discuss tackling that.

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	5	
2. Engage funding body in planning for long-term capital and operational needs.	3	This is tough in the given state of the economy, but we need to address it even though it may be resisted.

Board Relationship	Score	Comments
1. Keeps board members informed on issues, needs, and operation of the school system.	5	
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	5	I've seen you improve in this area. I always appreciate your expertise and knowledge on topics that the board is wrestling with.
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	5	
4. Follows through on initiatives and strategies communicated to the Board of Education	5	

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

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- 5 = Significantly above expectations

The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	4	
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	
3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	4	

Joe Smith
October 26, 2020

Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	5	
2. Implement supports for areas identified with student academic performance.	5	
3. Identify and implement necessary organizational changes that support student subgroups achievement.	5	

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	4	
3. Develop comprehensive behavior management training for all teachers.	4	
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	5	

Joe Smith
October 26, 2020

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.	4	

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	4	
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	5	

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	3	
2. Engage funding body in planning for long-term capital and operational needs.	3	

Joe Smith
October 26, 2020

Board Relationship	Score	Comments
1. Keeps board members informed on issues, needs, and operation of the school system.	5	
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	5	
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	5	
4. Follows through on initiatives and strategies communicated to the Board of Education	5	

Rhonda Thurman

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

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The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	4	
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	
3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	3	<i>Have met put together a plan for the next 7-10 years yet. We are beginning that process now.</i>

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OCT 20 2020

HC Board of Education

Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	3	Have added too many positions in Central Office that are not ^{off} with student achievement.
2. Implement supports for areas identified with student academic performance.	2	Some positions are just to make data look better (messaging the members). That is not improved academic performance.
3. Identify and implement necessary organizational changes that support student subgroups achievement.	2	I have been told that administrators have been instructed no student who is failing should receive a grade and some have 51% correct. - false this is an educational fraud.

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	5	HR has done a good job of recruiting.
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	4	
3. Develop comprehensive behavior management training for all teachers.	4	We need to continue working with principals & assistant principals to tweak our Code of Acceptable Behavior.
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	3	Some teachers still do not feel they have support of administration when dealing with discipline issues.

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.		I have no way of knowing this.

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	3	I am upset that programs continue to be cut at Sequoyah High School. Many programs have been cut and moved to other schools. There will all told that enrollment has dropped at Sequoyah. Duh!
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	3	

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	2	We continue to be one step to the true "funding body" which is the taxpayers.
2. Engage funding body in planning for long-term capital and operational needs.	2	We need to get with Commission to see what monies are available

Board Relationship	Score	Comments

1. Keeps board members informed on issues, needs, and operation of the school system.	2	I do not appreciate getting information on items to be voted on, right before meetings.
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	3	
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	2	at one time, the Board received this information in our Board Packet. I have not seen this info in years.
4. Follows through on initiatives and strategies communicated to the Board of Education	3	

Rhonda Shurman

Hamilton County School Board

Performance Evaluation of Superintendent of Schools

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The following competencies will be weighted at 70% of the final evaluation score

Strategic Planning	Score	Comments
1. Develop a strategic plan in collaboration with the school board that addresses key performance indicators for the next 5 years.	5	
2. Initiate and conduct an external audit of all facilities, identifying plans for capital needs.	4	
3. Develop a comprehensive building plan that addresses capital needs (growth and deferred maintenance), targeting the next 7-10 years.	5	

RECEIVED

OCT 19 2020

HC Board of Education

Student Achievement	Score	Comments
1. Identify and implement necessary organizational changes that support student achievement.	4	
2. Implement supports for areas identified with student academic performance.	5	
3. Identify and implement necessary organizational changes that support student subgroups achievement.	3	

Staff and Personnel Relationships	Score	Comments
1. Implement an aggressive recruiting plan to attract and retain talented educators to support schools and district work.	4	
2. Implement long-term recruitment strategy to increase availability of qualified teachers.	4	
3. Develop comprehensive behavior management training for all teachers.	3	
4. Refine induction program for all new teachers and develop plans for providing new teachers with mentoring support.	5	

School Leadership	Score	Comments
1. Continue implementing leadership development for school and district leaders.	5	

Post-Secondary Opportunities	Score	Comments
1. Increase career and technical education offerings for students.	4	
2. Increase engagement with business and industry to increase student opportunities for exposure to post-secondary.	4	

Business and Finance	Score	Comments
1. Strengthen relationship with funding body and county mayor.	3	
2. Engage funding body in planning for long-term capital and operational needs.	3	

Joe Wingate

Board Relationship	Score	Comments
1. Keeps board members informed on issues, needs, and operation of the school system.	5	
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.	5	
3. Keeps board informed of employment, promotion, demotion, transfer, and dismissal of personnel.	5	
4. Follows through on initiatives and strategies communicated to the Board of Education	4	

XII. Information Only

A. Legal Services Report



**HAMILTON
COUNTY
SCHOOLS**

**Hamilton County Department of Education
Operations Office
3074 Hickory Valley Rd
Chattanooga, TN 37421
(423) 498-7023**

Memorandum

To: Hamilton County Board of Education

Bryan Johnson, Ed.D.
Superintendent

From: Dr. Justin Robertson, Ed.D.
Chief Operations Officer

Date: November 19, 2020

Re: October 2020 Legal Services Summary

The following reflects the legal fees paid for the month of October.

Bennett & DeCamp, PLLC (retainer)	20,000.00
N.P. vs. HCS (Special Education case)	78.00

TOTAL \$20,078.00

XIII. Events/Announcements

A. Remembrances of Woodmore Elementary Students - Mrs. Karitsa Jones

XIV. Adjourn