

Budget Hearing
Monday, September 14, 2026 6:00 PM
Administration Center Board Room

1. Call Meeting to Order-Acknowledge Open Meetings Law
2. Publication of Hearing - Notice of the budget hearing was published in the Sept. 9, 2026 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.
3. Pledge of Allegiance
4. Roll Call: Foster, Harvey, Muller, Shuey, Winters, Gradoville, Miller Pearson, Timm
5. Public Forum/Reception of Delegates:
Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.
6. Presentation of the 2026-2027 Budget
7. Invite Public Input
8. Close the Hearing
9. Adjournment-Time _____
10. Closed Session: If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act.
11. Sequence of Agenda: The sequence of the agenda topic is subject to change at the discretion of the board.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Plattsmouth Community Schools (13-0001) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of Sept., 2026 at 6:00 o'clock, , at 1912 Old Hwy. 34, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 26,375,984.00	\$ 29,463,900.00	\$ 27,779,071.00	\$ -	\$ 15,512,263.00	\$ 12,390,715.00
Depreciation	\$ 144,923.00	\$ 54,077.00	\$ 26,217.00		\$ 26,217.00	
Employee Benefit	\$ 60,756.00	\$ 78,000.00	\$ 100,520.00	\$ -	\$ 100,520.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 689,397.00	\$ 660,949.00	\$ 2,041,550.00	\$ -	\$ 2,041,550.00	
School Nutrition	\$ 1,125,481.00	\$ 914,082.00	\$ 918,705.00	\$ -	\$ 918,705.00	
Bond	\$ 965,316.00	\$ 962,416.00	\$ 2,744,289.00	\$ -	\$ 1,544,289.00	\$ 1,212,121.00
Special Building	\$ 213,426.00	\$ 698,426.00	\$ 1,234,831.00		\$ 694,831.00	\$ 545,455.00
Qualified Capital Purpose Undertaking	\$ 315,888.00	\$ 317,178.00	\$ 1,236,223.00	\$ -	\$ 868,723.00	\$ 371,212.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 21,093.00	\$ 12,794.00	\$ 74,200.00	\$ -	\$ 74,200.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 29,912,264.00	\$ 33,161,822.00	\$ 36,155,606.00	\$ -	\$ 21,781,298.00	\$ 14,519,503.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,583,333.00	\$ 12,936,170.00	\$ 14,519,503.00