

Budget Hearing
Monday, September 22, 2025 6:00 PM
Administration Center Board Room

1. Call Hearing to Order - This 2025 budget hearing of the Plattsmouth Community Schools Board of Education is called to order at 6 PM on Sept. 22, 2025 in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.
2. Acknowledge Open Meetings Law posted on the wall in the boardroom.
3. Publication of Meeting - Notice of the hearing was published in the Sept. 15, 2025, edition of The Daily Record, in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.
4. Pledge of Allegiance
5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek
6. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

7. Presentation of the 2025-2026 Budget
8. Invite Public Input - Harvey invited public input at 6:04 PM. Michael Daspit spoke about the budget.
9. Close the Hearing - Harvey closed the hearing at 6:06 PM.
10. ADJOURNMENT
11. Closed Session: If, during the course of the hearing, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act.

12. Sequence of Agenda: The sequence of the agenda topic is subject to change at the discretion of the board.

PCS 2025-2026 BUDGET AND COMPARISON

FUND	21-22 BUDGET	22-23 BUDGET	23-24 BUDGET	24-25 BUDGET	Proposed 25-26 Budget
GENERAL	\$21,736,810	\$24,144,010	\$25,230,000	\$30,799,016	\$29,463,900
NECESSARY CASH RES	\$1,500,000	\$0	\$0	\$0	\$0
TOTAL GENERAL FUND	\$23,236,810	\$24,144,010	\$25,230,000	\$30,799,016	\$29,463,900
DEPRECIATION	\$1,112,082	\$1,076,379	\$25,919	\$25,920	\$80,096
EMPLOYEE BENEFIT	\$74,094	\$75,359	\$71,376	\$77,411	\$91,966
ACTIVITIES	\$429,098	\$699,668	\$647,900	\$2,175,367	\$2,086,968
SCHOOL NUTRITION	\$892,005	\$945,977	\$1,187,001	\$1,201,047	\$1,121,667
BOND	\$948,292	\$1,418,705	\$1,818,165	\$1,930,933	\$2,719,125
SPECIAL BUILDING	\$1,961,770	\$311,135	\$363,487	\$372,019	\$1,350,121
QCPUF	\$692,618	\$853,480	\$986,871	\$1,040,380	\$1,154,676
STUDENT FEE	\$103,542	\$132,908	\$59,247	\$96,871	\$81,700
TOTAL	\$29,450,311	\$29,657,621	\$30,389,966	\$37,718,964	\$38,150,219

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Plattsmouth Community Schools (13-0001) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 22nd day of September, 2025 at 6:00 o'clock, P.M., at 1912 Old Hwy 34, Plattsmouth, NE 68048 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 21,279,466.00	\$ 29,987,243.00	\$ 29,463,900.00	\$ -	\$ 17,771,631.00	\$ 11,810,373.00
Depreciation	\$ 999,500.00	\$ 144,923.00	\$ 80,096.49		\$ 80,096.49	
Employee Benefit	\$ 43,214.00	\$ 60,000.00	\$ 91,965.74	\$ -	\$ 91,965.74	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 685,107.00	\$ 580,000.00	\$ 2,086,968.12	\$ -	\$ 2,086,968.12	
School Nutrition	\$ 906,474.00	\$ 1,118,511.00	\$ 1,121,667.00	\$ -	\$ 1,121,667.00	
Bond	\$ 962,608.00	\$ 965,316.00	\$ 2,719,125.00	\$ -	\$ 1,519,125.00	\$ 1,212,121.00
Special Building	\$ 116,357.00	\$ 213,426.00	\$ 1,350,121.00		\$ 570,001.00	\$ 788,000.00
Qualified Capital Purpose Undertaking	\$ 324,045.00	\$ 315,888.00	\$ 1,154,676.00	\$ -	\$ 869,676.00	\$ 287,879.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 48,988.00	\$ 30,528.00	\$ 81,700.00	\$ -	\$ 81,700.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 25,365,759.00	\$ 33,415,835.00	\$ 38,150,219.35	\$ -	\$ 24,192,830.35	\$ 14,098,373.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
		\$ 1,500,000.00	\$ 12,598,373.00