

Budget Hearing
Monday, May 12, 2025 5:45 PM
Administration Center Board Room

1. Call Meeting to Order-Acknowledge Open Meetings Law
2. Publication of Meeting - Notice of the meeting was published in the May 5, 2025 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.
3. Pledge of Allegiance
4. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek
5. Public Forum/Reception of Delegates:
Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

6. Presentation of the Amended 2024-2025 Budget
7. Adjournment-Time _____

NOTICE OF AMENDED BUDGET HEARING AND BUDGET SUMMARY

Plattsmouth Community Schools (13-0001) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of May 2025, at 5:45 PM in the PCS Administration Center, 1912 Old Hwy. 34, Plattsmouth, NE 68048, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. **The amendment will have no impact to the district tax levy.** The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 21,026,504.00	\$ 22,000,000.00	\$ 30,799,016.00	\$ -	\$ 19,575,016.00	\$ 11,337,374.00

Summary of Oringally Adopted Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 21,026,504.00	\$ 22,000,000.00	\$ 25,816,106.00	\$ -	\$ 14,592,106.00	\$ 11,337,374.00