

May Regular Meeting
Monday, May 12, 2025 6:00 PM
Administration Center

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, May 12, 2025, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.
2. Acknowledge Open Meetings Law posted on the wall in the boardroom.
3. Publication of Meeting - Notice of the meeting was published in the May 8, 2025 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.
4. Pledge of Allegiance
5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek
6. Motion to excuse absences
7. Consent Agenda
 - 7.1. Agenda
 - 7.2. Minutes of the April Regular Meeting
 - 7.3. Treasurer's Report
 - 7.4. Review of the Control Budget
 - 7.5. Claim and transfer in the amount of: \$442,253.16
Prepays: \$15,446.26
 - 7.6. The administration recommends the hiring of Danni Stoddard as an early childhood inclusive teacher effective with the 2025-2026 school year.
 - 7.7. The administration recommends that elementary school teacher Mike Anderson be released from his contract effective at the end of the 2024-2025 contract year.

7.8. The administration recommends that high school social studies teacher Brett Shuler be released from his contract effective May 31, 2025.

7.9. The administration recommends the hiring of Jillian Wilson as an elementary school teacher effective with the 2025-2026 school year.

8. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

9. Early Childhood Report

10. Operations Committee report

11. Finance Committee Report

12. Committee on American Civics Report

13. Negotiations Committee Report

14. Recess (approximately 5-10 minutes) at the discretion of the President

15. Celebrations of Excellence

15.1. Congratulations to our students who earned Winter 2024-2025 Nebraska School Activities Association (NSAA) and Nebraska Chiropractic Physicians Association (NCPA) Academic All-State recognition, as noted below. Boys Basketball: Rylee Johnson, Logan Ksiazek

Girls Basketball: Kayla Briggs, Mila Wehrbein

Speech: Lucy Alldredge, Alden McKnight

Wrestling: Odin Anschutz, Jack Laney

Girls Wrestling: Symantha Cherek, Riley Pletka

15.2. Congratulations to PHS senior Averi Winters. She plans to continue her academic and basketball career at Central Community College.

- 15.3. Congratulations to Alden McKnight for earning 4th place in Action Photography at the Nebraska School Activities Association (NSAA) Class B State Journalism Championship.
- 15.4. Congratulations to Joshua VanBilliard for earning 3rd place in Auto Tech at the 2025 SkillsUSA State Leadership and Skills Championships.
- 15.5. Congratulations to our PHS Unified Volleyball team for earning 1st place at the Special Olympics Volleyball Tournament at Gretna High School.
- 15.6. Congratulations to our six PHS students who earned their Certified Nursing Assistant (CNA) certification through the Methodist College of Nursing, including Justine Villamonte, Peyton Aughenbaugh, Reygen Beckwith, Addison Morehead, Addison Aughenbaugh, and Brianna McGee.
- 15.7. Congratulations to our PHS students who earned vocal music and instrumental music recognition at the NSAA District Music Contest in Wahoo.

Concert Band - I (one of 3 to get a superior!)

Jazz Band - I

Percussion Ensemble - I

Lucy Clarinet Solo - I

Donavan Trumpet Solo - II

Madeleine Alto Solo - II

Bailey Flute Solo - I

Evelyn Trombone Solo - I

Ayana Alto Solo - II

Kindall Clarinet Solo - II

Simon Bassoon Solo - II

Emma & Madeleine Duet - II

Andrew & Savanna Duet - II

Clarinet Quartet - I

Greg Piano Solo - I

Josh & Cole Snare Duet - I (Perfect Score!)

Cole McManigal and Joshua Hudson received the outstanding performance of the day award for the percussion room. Percussion Ensemble received the runner-up to that award as the Honorable Mention performance of the day in the percussion room. Huge congratulations to our percussion students for this huge achievement.

ENSEMBLES:

Bella Voce earned a 1+ - receiving Perfect Scores from all three judges! They were also the only Women's Choir to earn a 1+!

Varsity Choir earned a 2 - just one point away from a 1 rating!

SOLOISTS:

Lucy Alldredge - 1

Sophia Alldredge - 1
Talia Badell - 1
Maddison Danner - 2
Lilyanna Guthner - 1 (Perfect Score!)
Gregory Hampshire - 1
Dairian Phillipson - 1
Dodani Rivera - 1
Elizabeth Sanchez - 1
Jaxon Sharp - 1
Ava Thornton - 1
Simon Thompson - 1

15.8. Congratulations to our PHS students who earned recognition at the All Conference Art Show. Kristyn Holman-Quello won Best in Show (highest award, only one awarded) and Outstanding Artist - Plattsmouth. Bobby Walz earned 2nd place in the Black and White Category.

16. Administration Reports

- 16.1. Superintendent's Report
- 16.2. High School Principal's Report
- 16.3. Middle School Principal's Report
- 16.4. Elementary Principal's Report
- 16.5. Early Childhood/Head Start Report
- 16.6. Special Education Report
- 16.7. Instructional Services Report

17. Action Items

- 17.1. Discuss, consider, and take all action to approve an early graduation request for Alyssa Rubida.
- 17.2. Discuss, consider, and take all action to approve an early graduation request for Carter Adkins.
- 17.3. Discuss, consider, and take all action to approve an early graduation request for Brianna McGee.

- 17.4. Discuss, consider, and take all action to approve an early graduation request for Kinslea Lamb.
- 17.5. Discuss, consider, and take all action to approve an early graduation request for Anna Claire Brink.
- 17.6. Discuss, consider, and take all action to approve an early graduation request for Jackson Whitney.
- 17.7. Discuss, consider, and take all action to approve an early graduation request for Landon Weible.
- 17.8. Discuss, consider, and take all action to approve an early graduation request for Cadin Shelton.
- 17.9. Discuss, consider, and take all action to approve an early graduation request for Dallas Pilgrim.
- 17.10. Discuss, consider, and take all action to approve an early graduation request for Hunter Pierce.
- 17.11. Discuss, consider, and take all action to approve an early graduation request for Olivia Payton.
- 17.12. Discuss, consider, and take all action to approve an early graduation request for Addison Morehead.
- 17.13. Discuss, consider, and take all action to approve an early graduation request for Alyssa Keyser.
- 17.14. Discuss, consider, and take all action to approve an early graduation request for Curtis Hoyt.
- 17.15. Discuss, consider, and take all action to approve an early graduation request for Kameryn Heim.
- 17.16. Discuss, consider, and take all action to approve an early graduation request for Hayden Foster.
- 17.17. Discuss, consider, and take all action to approve an early graduation request for Kaiden Ford.
- 17.18. Discuss, consider, and take all action to approve an early graduation request for Kayleigh Crump.

- 17.19. Discuss, consider, and take all action to approve the second reading of Policy Series 3000 Business Operations (Finance Committee).
- 17.20. Discuss, consider, and take all action to approve the final reading of Policy Series 5000 Students (Committee on American Civics).
- 17.21. Discuss, consider, and take all action to approve the final reading of 6800 Internet Safety and Acceptable Use.
- 17.22. Discuss, consider, and take all action to approve the first reading of Policy Series 9000 By-laws of the Board (Committee on American Civics).
- 17.23. Discuss, consider, and take all action to approve the Plattsmouth American Legion Baseball Teams to use the PHS turf baseball field for games from May through July of 2025.
- 17.24. Discuss, consider, and take all action to approve the Plattsmouth Harvest Festival (PHF) using Plattsmouth High School (auditorium, commons, and gallery) for the coronation and related activities on Sept. 3 and 4, 2025, including a fee waiver per option #2 in Policy 1100 and an insurance waiver from \$5,000,000 to \$1,000,000 General Liability Insurance.
- 17.25. Discuss, consider, and take all action to approve the curriculum disposal request for the removal of outdated or non-working equipment.
- 17.26. Discuss, consider, and take all action to approve a Show Choir/Jazz Band request for a trip to Kansas City, MO on June 6, 2025.
- 17.27. Discuss, consider, and take all action to approve a HS Volleyball request for a trip to the University of Kansas in Lawrence, KS from July 14 to 16, 2025.
- 17.28. Discuss, consider, and take all action to approve ESU#3's contract for Supplemental Services Driver's Education for the 2025-2026 school year.
- 17.29. Discuss, consider, and take all action to approve the 2024-2025 PCS Amended Budget.
- 17.30. Discuss, consider, and take all action to approve the 2025-2026 PCS Budget Efficiency Plan.
18. Announcements
 - 18.1. Next meeting: 6:00 PM on Mon., June 9, 2025
19. ADJOURNMENT

20. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.
21. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

April Regular Meeting
Monday, April 14, 2025 6:00 PM
Plattsmouth Community Schools
Administration Center

**Subject to approval at the next regularly
scheduled Board meeting.*

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, April 14, 2025, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.

The meeting was called to order at 6:00 PM

2. Acknowledge Open Meetings Law posted on the wall in the boardroom.

3. Publication of Meeting - Notice of the meeting was published in the April 11, 2025 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.

4. Pledge of Allegiance

5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek

Muller was absent.

6. Motion to excuse absences

Muller was previously excused.

7. Board Appointment

7.1. Appoint the accounting firm of Frankel as the District's auditor for the 2024-2025 budget year.

Motion to approve. Motion by Foster and seconded by Miller Pearson. Motion passed 8-0.

8. Consent Agenda

Motion to approve. Motion by Shuey and seconded by Winters. Motion passed 8-0.

8.1. Agenda

8.2. Minutes of the March Regular Meeting

8.3. Treasurer's Report

8.4. Review of the Control Budget

8.5. Claim and transfer in the amount of: \$405,057.30

Prepays: \$14,355.03

8.6. The administration recommends that elementary school teacher Rebekah Saddler be released from her contract effective at the end of her 2024-2025 contract.

8.7. The administration recommends the hiring of early childhood inclusive teacher Jolee Graff effective with the start of the 2025-2026 contract year.

8.8. The administration recommends that elementary school teacher Ciara Caniglia be released from her contract effective at the end of her 2024-2025 contract.

8.9. The administration recommends the hiring of elementary school nurse Shely Penke effective with the start of the 2025-2026 contract year.

8.10. The administration recommends the hiring of Dan Oatman as our high school career academy coordinator effective July 1, 2025.

President Harvey

8.11. The administration recommends the hiring of elementary school teacher Ivy Merklin effective with the start of the 2025-2026 contract year.

8.12. The administration recommends the hiring of Joseph "Blake" Adelman as our high school social sciences teacher effective with the start of the 2025-2026 contract year.

9. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

10. HS Jobs for America's Graduates (JAG) Report

JAG Teachers Sarah Wilcox and Doug White provided an update.

11. Operations Committee Report

Winters provided an update regarding the recent committee meeting.

12. Finance Committee Report

Timm provided an update regarding the recent committee meeting.

13. Committee on American Civics Report

Shuey provided an update regarding the recent committee meeting.

14. Negotiations Committee Report

Winters provided an update regarding the Negotiations Committee.

15. Recess (approximately 5-10 minutes) at the discretion of the President

No recess was called.

16. Celebrations of Excellence

16.1. Congratulations to our PHS student-athletes who earned Trailblazer Conference All-Conference recognition for boys basketball.

2nd Team: Traceson Skalberg

Honorable Mention: Nathan Frederick, Rylee Johnson, Logan Ksiazek

16.2. Congratulations to Kayla and Adline on qualifying for Nationals in the Family, Career, and Community Leaders of America (FCCLA) Students Taking Action with Recognition (STAR) Digital Stories for Change Level 3 event.

16.3. Congratulations to Alden McKnight for earning 5th place in Entertainment Speaking at the Nebraska School Activities Association (NSAA) State Speech Championships in Kearney.

16.4. Congratulations to PHS senior Josey Freel. She plans to continue her academic and volleyball career at Buena Vista University.

16.5. Congratulations to our sixty-eight (68) PHS students who participated in at least three (3) NSAA activities and earned the 2024-2025 Nebraska State Colleges Multi-Activity Student Award. For more information, see the attachments.

17. Administration Reports

17.1. Superintendent's Report

17.2. High School Principal's Report

17.3. Middle School Principal's Report

17.4. Elementary Principal's Report

17.5. Early Childhood/Head Start Report

17.6. Special Education Report

18. Action Items

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18.16. Discuss, consider, and take all action to approve an early graduation request for Hayden Foster.

18.17. Discuss, consider, and take all action to approve an early graduation request for Kaiden Ford.

18.18. Discuss, consider, and take all action to approve an early graduation request for Kayleigh Crump.

No action was taken on items 18.1 to 18.18. The items will be placed on the May agenda.

18.19. Discuss, consider, and take all action to approve the first reading of Policy Series 3000 Business Operations (Finance Committee).

Motion to Approve. This motion by Harvey and seconded by Foster. **Motion passed 8-0.**

18.20. Discuss, consider, and take all actions to approve the second reading of Policy Series 5000 Students (Committee on American Civics).

Motion to Approve. This motion by Shuey and seconded by Foster. **Motion passed 8-0.**

18.21. Discuss, consider, and take all action to approve the first reading of 6800 Internet Safety and Acceptable Use.

Motion to Approve. This motion by Foster and seconded by Miller Pearson. **Motion passed 8-0.**

18.22. Discuss, consider, and take all action to approve the final reading of Policy Series 8000 Internal Board Policies (Operations Committee).

Motion to Approve. This motion by Miller Pearson and seconded by Foster. **Motion passed 8-0.**

18.23. Discuss, consider, and take all action to approve a 3% increase for the individual base hourly rate of each hourly support staff employee effective July 1, 2025.

Motion to Approve. This motion by Timm and seconded by Gradoville. **Motion passed 8-0.**

18.24. Discuss, consider, and take all action to approve a 3% increase for the individual salaries of certificated non-administrative salaried positions not covered by the negotiated agreement or an agreement with the U.S. Department of the Air Force AND non-certificated salaried employees (supervisors, directors, etc.) with single health insurance paid by the district for eligible 12-month employees effective July 1, 2025.

Motion to Approve. This motion by Miller Pearson and seconded by Winters. **Motion passed 8-0.**

18.25. Discuss, consider, and take all action to approve a 3% salary increase for the individual salaries of certified administrators who are returning to their same positions for 2025-2026, effective July 1, 2025, except that the ES and HS assistant principals shall have salaries set at \$85,000.

Motion to Approve. This motion by Winters and seconded by Miller Pearson. **Motion passed 8-0.**

18.26. Discuss, consider, and take all action to approve an out-of-state field trip request for high school publications to Olathe, KS on June 16, 2025.

Motion to Approve. This motion by Miller Pearson and seconded by Woracek. **Motion passed 8-0.**

18.27. Discuss, consider, and take all action authorizing the superintendent to sell/dispose of unneeded and outdated equipment and supplies.

Motion to Approve. This motion by Foster and seconded by Winters. **Motion passed 8-0.**

18.28. Discuss, consider, and take all actions to approve Plattsmouth Early Childhood Center's documents and training on: Self Assessment, Coordinated Approach- Training and PD, Management of program data, Program Model, and Personnel Documents.

Motion to Approve. This motion by Miller Pearson and seconded by Timm. **Motion passed 8-0.**

18.29. Discuss, consider, and take all action to approve a High School Track trip request to Topeka, KS from June 9, 2025 to June 11, 2025.

Motion to Approve. This motion by Shuey and seconded by Miller Pearson. **Motion passed 8-0.**

18.30. Discuss, consider, and take all action to approve an agreement with Bloom to Grow Services, LLC for speech-language therapy services from June 2, 2025 to May 22, 2026.

Motion to Approve. This motion by Gradoville and seconded by Shuey. **Motion passed 8-0.**

18.31. Discuss, consider, and take all action to approve an agreement with Presence Learning, Inc for psychoeducational assessment services from July 1, 2025 to June 30, 2026.

Motion to Approve. This motion by Gradoville and seconded by Miller Pearson. **Motion passed 8-0.**

18.32. Discuss, consider, and take all action to approve a proposal from Prime Secured relative to wireless access points, pending approval of E-Rate reimbursement.

Motion to Approve. This motion by Winters and seconded by Foster. **Motion passed 8-0.**

18.33. Discuss, consider, and take all action to approve a request from the Class of 2026 Parents to use PHS for After Prom on May 3 and, including a fee waiver per Option 2 in Policy 1100 and approving an exception to Policy 1100 waiving the insurance requirement.

Motion to Approve. This motion by Woracek and seconded by Foster. **Motion passed 8-0.**

19. Announcements

19.1. Next meeting: 6:00 PM on Mon., May 12, 2025

20. ADJOURNMENT

Motion to adjourn at 7:24 PM. This motion by Miller Pearson and seconded by Gradoville, **Passed 8-0.**

21. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.

22. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

Chairperson

Superintendent

AB 03 002102 59157 H 14 A 000000
 CASS COUNTY SCHOOL DISTRICT #1
 1912 OLD HIGHWAY 34
 PLATTSMOUTH NE 68048-5676



Portfolio Summary

Total Portfolio Value

\$1,228,214.71

1 Month Ago	\$1,228,949.46
1 Year Ago	\$1,204,616.09
3 Years Ago	\$1,231,892.84
5 Years Ago	\$1,142,218.25

Purpose, Inclusion & Citizenship Report: Serving deeply

At Edward Jones, our purpose is to partner for positive impact to improve the lives of our clients and colleagues, and together, better our communities and society. To learn more about our 2024 accomplishments and how we're making a difference, download the full report at EdwardJones.com/servingdeeply.

Different needs, many choices

It's good to have choices. With Edward Jones, you choose the account options that fit your goals and the way you prefer to invest. No matter which options you choose, you and your financial advisor will work together to develop a strategy to help you achieve your long-term goals. Talk with your financial advisor today to discuss your choices and which account options may be best suited to you.

Overview of Accounts

Accounts	Account Holder	Account Number	Value 1 Year Ago	Current Value
Association Account Select	Cass County School District #1	693-12506-1-4	\$32,926.04	\$34,952.04
Association Account Advisory Solutions Fund Model	Cass County School District #1	693-19740-1-5	\$1,171,690.05	\$1,193,262.67
Total Accounts			\$1,204,616.09	\$1,228,214.71

Although account information is provided on this page, it does not guarantee an actual statement was produced. Refer to your account statement for the exact registration and more specific details regarding each account.

Important disclosures, such as Statement of Financial Condition, Conditions that Govern Your Account, Account Safety, Errors, Complaints, Withholding, Free Credit Balance, Fair Market Value or Terminology, relating to your account(s) are available on the last page of this package or at www.edwardjones.com/statementdisclosures.

Cass County School District #1

Our perspective, delivered to you

Would you like to receive market commentary, investing tips and educational resources right to your inbox? Check out the latest edition of the Edward Jones Perspective newsletter at edwardjones.com/newsletter and ask your financial advisor to sign you up.

Association - Advisory Solutions Fund Model
Portfolio Objective - Account: Balanced Growth and Income

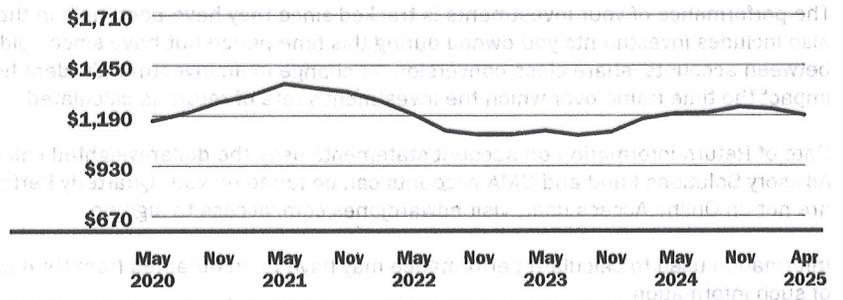
For more information about the Advisory Solutions program go to www.edwardjones.com/advisorybrochures.

Account Value

\$1,193,262.67

1 Month Ago	\$1,193,739.57
1 Year Ago	\$1,171,690.05
3 Years Ago	\$1,188,437.06
5 Years Ago	\$1,106,345.54

Value of Your Account (in 000s)



Value Summary

	This Period	This Year
Beginning Value	\$1,193,739.57	\$1,199,721.94
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	0.00
Fees and Charges	-915.74	-3,596.99
Change In Value	438.84	-2,862.28
Ending Value	\$1,193,262.67	

For more information regarding the Value Summary section, please visit www.edwardjones.com/mystatementguide.

Rate of Return

Your Personal Rate of Return for Assets Held at Edward Jones	This Quarter	Year to Date	Last 12 Months	3 Years Annualized	5 Years Annualized
	-0.35%	-0.54%	8.03%	4.19%	6.64%

Performance Benchmarks

Cass County School District #1

Stay connected with Online Access

You're more likely to reach any goal when you track your progress. Online Access and our app make it easy. Sign up now to view account performance and goals, connect accounts you hold outside of Edward Jones, quickly message us, schedule appointments and more. Visit edwardjones.com/access to learn more and sign up.

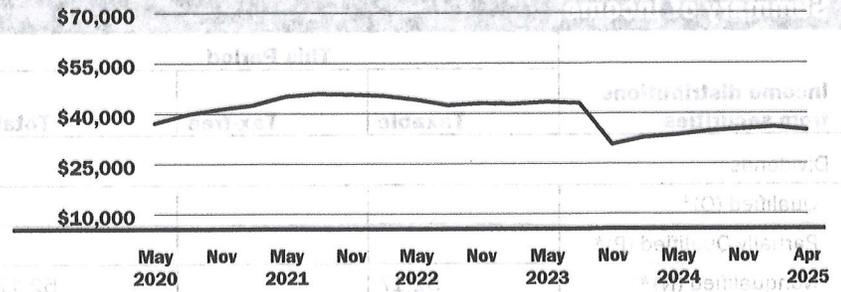
Association - Select Portfolio Objective - Account: Balanced Growth and Income

Account Value

\$34,952.04

1 Month Ago	\$35,209.89
1 Year Ago	\$32,926.04
3 Years Ago	\$43,455.77
5 Years Ago	\$35,872.70

Value of Your Account



Value Summary

	This Period	This Year
Beginning Value	\$35,209.89	\$34,486.72
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	0.00
Fees and Charges	0.00	0.00
Change In Value	-257.85	465.32

Ending Value

\$34,952.04

For more information regarding the Value Summary section, please visit www.edwardjones.com/mystatementguide.



Do Not Use For Account Transactions
PO BOX 3009
MONROE, WI 53566-8309

PLATTSMOUTH COMMUNITY SCHOOL
1912 OLD HIGHWAY 34
PLATTSMOUTH NE 68048-5676

April 30, 2025, monthly transaction statement
View your statements online at vanguard.com.

Vanguard Personal Investor

877-662-7447

**We've recently made changes to our statements.
You may notice that some information previously
included no longer appears on your statement.
For the most up-to-date information and status
of your account, visit Vanguard.com or download
our mobile app.**

Assets listed in this statement are held by Vanguard Brokerage Services® (VBS), a division of Vanguard Marketing Corporation (VMC), member FINRA and SIPC. Summary data are provided solely as a service and are for informational purposes only.

Statement overview

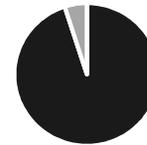
\$1,084,116.17

Total value of all accounts as of April 30, 2025

Accounts	Value on 03/31/2025	Value on 04/30/2025
Plattsmouth Community School		
Organization brokerage account	\$1,136,226.18	\$1,084,116.17

Brokerage assets are held by Vanguard Brokerage (VBS), a division of Vanguard Marketing Corporation (VMC). Any bank sweep balances are held by program banks and are not cash balances held by VBS. Vanguard funds not held through your VBS Account are held by The Vanguard Group, Inc. (VGI). 529 assets are held by Ascensus Broker Dealer Services LLC.

Asset mix



	Value on 04/30/2025
95.5% Stocks	\$1,035,553.26
0.0% Fixed Income	0.00
4.5% Short-term reserves	48,562.91
0.0% Other	0.00
	\$1,084,116.17

Your percentages are based on your holdings as of the prior month-end. Recalculated values are included. See Disclosures for more information.

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Account overview

\$1,084,116.17

Total account value as of April 30, 2025

Year-to-date income

Taxable income	\$12,468.81
Nontaxable income	0.00
Total	\$12,468.81

Balances and holdings for Vanguard Brokerage Account—XXXX6980

To get the latest cost basis information, log in online and navigate to Portfolio > Cost Basis. For advised clients, click 'All Accounts' to navigate to Portfolio > Cost Basis. Alternatively, you can call Vanguard.

Your securities are held in your cash account, unless otherwise noted. This section only shows securities that were held in the account at the end of the time period indicated.

Sweep program

Name	Quantity	Price on 04/30/2025	Balance on 03/31/2025	Balance on 04/30/2025
VANGUARD FEDERAL MONEY MARKET FUND 7-day SEC Yield: 4.23%	48,562.9100	\$1.00	\$48,394.83	\$48,562.91
Total Sweep Balance			\$48,394.83	\$48,562.91

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Balances and holdings for Vanguard Brokerage Account—XXXX6980 continued

ETFs

Symbol	Name	Quantity	Price on 04/30/2025	Balance on 03/31/2025	Balance on 04/30/2025
AMPL	ALERIAN MLP ETF	3,765.8064	\$48.2400	\$195,595.98	\$181,662.50
SDY	SPDR SERIES TRUST S&P DIVIDEND ETF	879.0710	131.0400	119,272.35	115,193.46
				\$314,868.33	\$296,855.96

Stocks

Symbol	Name	Quantity	Price on 04/30/2025	Balance on 03/31/2025	Balance on 04/30/2025
ASML	ASML HOLDING NV NY REGISTRY SHS NEW 2012	205.5840	\$668.0800	\$136,226.12	\$137,346.55
BX	BLACKSTONE INC	4,253.5670	131.7100	594,563.59	560,237.30
RHP	RYMAN HOSPITALITY PPTYS INC	467.4640	87.9500	42,173.31	41,113.45
				\$772,963.02	\$738,697.30

Account activity for Vanguard Brokerage Account—XXXX6980

This section shows transactions that have settled by April 30, 2025.

Income summary

	Dividends	Interest	Tax-exempt interest	Short-term capital gains	Long-term capital gains	Other income
April	\$698.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Year-to-date	12,468.81	0.00	0.00	0.00	0.00	0.00

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Account activity for Vanguard Brokerage Account – XXXX6980 continued

Completed transactions

Settlement date	Trade date	Symbol	Name	Transaction type	Account type	Quantity	Price	Commissions & fees	Amount
04/15	04/15	RHP	RYMAN HOSPITALITY PPTYS INC	Dividend	-	-	-	-	\$530.39
04/15	04/15	RHP	RYMAN HOSPITALITY PPTYS INC	Reinvestment	Cash	6.2510	\$84.8550	-	-530.39
04/30	04/30	-	VANGUARD FEDERAL MONEY MARKET FUND	Dividend	-	-	-	-	168.08
04/30	04/30	-	VANGUARD FEDERAL MONEY MARKET FUND	Reinvestment	-	-	-	-	-168.08

If you had an adjustment to a dividend or interest payment from a previous month, the monthly amount shown under the Income Summary section of your brokerage statement may be overstated.

Disclosures

For our brokerage clients

Your brokerage cash and/or securities are held in custody by Vanguard Brokerage Services, a division of Vanguard Marketing Corporation, member FINRA and SIPC. Vanguard funds not held through your Vanguard Brokerage Services (VBS) account are held by The Vanguard Group, Inc., and are not protected by SIPC.

I. General information and key terms

Advice. Vanguard Brokerage Services provides point-in-time recommendations for certain brokerage products, accounts and services, and relating to account transfers and rollovers. However, unless Vanguard Brokerage Services affirmatively states that it is making a recommendation, it is not providing a recommendation. Vanguard Brokerage Services doesn't provide tax or legal advisory services and no one associated with Vanguard Brokerage Services is authorized to render such advice.

Direct Participation Program (DPP) and Real Estate Investment Trust (REIT). DPP and REIT securities are generally illiquid. The value of the security will be different than its purchase price. Any estimated value on your statement may not be realized when you seek to liquidate the security.

Financial statement. A Vanguard Brokerage financial statement is available for your inspection at any time upon request to Vanguard Brokerage Services.

Free credit balance. Any free credit balance carried for your account represents funds payable on demand, which, although properly accounted for on Vanguard Brokerage's books of record, aren't segregated and may be used in the conduct of its business to the extent permitted by law. Your settlement fund may be liquidated upon your request and the proceeds remitted to you.

Dividend reinvestment. When reinvesting dividends of eligible stocks, ETFs, and closed-end funds, Vanguard Brokerage Services combines cash distributions from the accounts of all clients who have requested reinvestment in the same security, and then uses that combined total to purchase additional shares of the security in the open market. The new shares are divided proportionately among the clients' accounts, in whole and fractional shares rounded to three decimal places. If the total purchase can't be completed in one trade, clients will receive shares purchased at the weighted average price paid by Vanguard Brokerage Services. Participants in our free dividend reinvestment program should refer to the "Completed transactions" area of the "Account activity for Vanguard Brokerage Account" section of their Vanguard statements for details of transaction history and dates.

For dividend reinvestment of mutual funds held in your brokerage account, the instructions are provided to the fund and the "settlement date" and "trade date" on your statement will generally represent the day the transaction is entered in your account record. Call Vanguard Brokerage Services with any questions.

Reporting brokerage account discrepancies. Promptly report in writing any inaccuracies or discrepancies in your Vanguard Brokerage account (including unauthorized trading) to Vanguard Brokerage Services. Any oral communication must be confirmed in writing to further protect your rights, including your rights under the Securities Investor Protection Act.

Margin accounts. If you maintain a margin account, this is a combined statement of your general account and a special memorandum account maintained for you under Regulation T issued by the Board of Governors of the Federal Reserve System. The permanent record of the separate account as required by Regulation T is available for your inspection upon request to Vanguard Brokerage Services. All securities must be held in your margin account. Note that purchases of open-end mutual funds and Vanguard ETFs® will settle in your cash account and after 30 days be moved into your margin account.

Money market fund transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed pursuant to a periodic plan or an investment company plan, or executed in shares of any open-end registered money market mutual fund.

Orphaned fractional share transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed to liquidate orphaned fractional share positions. Orphaned fractional share positions are fractional share positions held without a corresponding whole share position. Liquidations of these positions are executed by Vanguard Brokerage Services on a principal basis at the previous day's closing price, and the proceeds are credited to your account. No transaction fee is charged.

Open orders. A good-till-canceled (GTC) order will remain in effect for 60 calendar days after the business day on which the order was placed. If the 60th day falls during a weekend or on a holiday, the order will be canceled on the next business day before the markets open. GTC orders are automatically entered on a "do not reduce" (DNR) basis. The limit price won't be adjusted when a stock goes "ex-dividend." Orders for securities undergoing corporate actions such as, but not limited to, stock splits, stock dividends, special cash dividends, and spin-offs may be canceled before the market opening on the ex-dividend date of the corporate action. You must maintain records of all open orders. Be sure to review your open GTC orders periodically.

Option accounts. Information regarding commissions and charges related to the execution of an options transaction is provided in the transaction confirmation sent to you at the time of the transaction. These are also available upon request. You should advise us promptly of any changes in your investment objectives or financial situation.

Tax information. After year-end, Vanguard Brokerage Services is required to provide tax information to the IRS and other governmental authorities. At that time, you'll receive necessary information on the annual tax information statement; use that statement to prepare your tax filings. Note that certain types of assets typically need corrected tax forms.

Trade execution. Vanguard Brokerage Services may have acted as principal, agent, or both in the placement of trades for your account. Details are provided upon request to Vanguard Brokerage Services.

Average pricing. If average price transaction is indicated on this statement, details regarding the actual execution prices are available upon request to Vanguard Brokerage Services.

When issued. A short form of "when, as, and if issued." The term indicates a conditional transaction in a security authorized for issuance but not as yet actually issued. All "when issued" transactions are on an "if" basis, to be settled if and when the actual security is issued.

II. Portfolio holdings

The net market value of the securities in your account, including short positions, is reflected in this statement on a trade-date basis at the close of the statement period. The market prices have been obtained from quotation services that we believe to be reliable; however, we can't guarantee their accuracy. Securities for which a price isn't available are marked "—" and are omitted from the total. Prices listed reflect quotations on the statement date. Current prices are listed to help you track your account and aren't suitable for tax purposes. Account balances provided on the statement are displayed in short-form using only two decimal places.

Please logon to your account at Vanguard.com to review your account balances. Accrued interest represents interest earned but not yet received. Fund data on vanguard.com is generally updated mid-month. Depending on when you log on, there may be a difference between the asset mix shown on your statement and the data shown online. There also may be a difference between your fund's actual asset allocation and its target allocation. For more information about your fund's target allocation, go to vanguard.com.

Estimated values on statements. Vanguard Brokerage Services relies on external vendors to provide estimated, periodic valuation and market-price information for securities listed in your account statement. From time to time, this information isn't available or isn't received in time for posting to your account statement. In this case, the valuation or market price on your statement is marked "-" and the security hasn't been valued for purposes of calculating account totals. For owners of auction-rate securities: If an estimated valuation is provided on your account statement for auction-rate securities, please note that due to market illiquidity, you may not be able to sell the security at or near the estimated valuation listed on your account statement.

Asset mix for some funds recalculated by Vanguard. If the "Asset mix" section of your "Statement overview" page has a footnote that reads "Recalculated values are included," the asset allocation breakdown of particular funds within your portfolio among stocks, bonds, and short-term reserves has been calculated using long positions, margin credit or debit balances; short positions have been excluded. Certain funds employ trading strategies, such as risk hedging, short selling, and use of leverage and derivatives, that could result in significant short positions that can't be displayed using a standard asset allocation pie chart. Exclusion of these short positions may have a significant impact on the "Asset mix" pie chart. For more information about the strategies or holdings of a particular fund, see the fund's prospectus.

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<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 01 GENERAL		
FIRST NATIONAL BANK OF OMAHA		EXPENSES	10.69	
US BANK NATIONAL ASSOCIATION		CREDIT CARD	8,622.78	
			Fund Total:	8,633.47
<u>Checking</u>	1	Fund: 06 CAFETERIA		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	281.80	
			Fund Total:	281.80
			Checking Account Total:	8,915.27
<u>Checking</u>	3			
Checking	3	Fund: 05 ACTIVITY FUND		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	6,530.99	
			Fund Total:	6,530.99
			Checking Account Total:	6,530.99

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL	
3 ARE ONE, INC		ADVERTIZING	350.00
ACTION BATTERIES UNLIMITED INC		SUPPLIES	59.00
ACTIVE INTERNET TECHNOLOGIES LLC		WEBSITE PROVIDER	9,284.00
ADKINS, MEREDITH		SLP CONTRACTOR	10,186.00
AGRIVISION GROUP LLC		SERVICE/SUPPLIES	141.14
AMAZON CAPITAL SERVICES INC		SUPPLIES	2,672.89
APPLE FINANCIAL/EDUCATION FINANCE		LEASE PAYMENTS	1,639.99
BLACKWELL, KATHRYN		MILEAGE REIMBURSEMENT	470.40
BLOOM TO GROW THERAPY SERVICES, LLC		CONTRACTED SERVICES	11,340.00
BOARD OF REGENTS OF THE UNIVERSITY OF NEBRASKA		CAMPUS MEAL	150.00
BOMGAARS		SUPPLIES	313.37
BOO, INC		SERVICE/SUPPLIES	299.99
BRAINPOP LLC		SUPPLIES	2,730.00
CANON FINANCIAL SERVICES, INC		COPIER LEASES	6,430.04
CAPITAL BUSINESS SYSTEMS INC		COPIER SUPPLIES/SERVICE	4,404.36
CASS COUNTY EMERGENCY MANAGEMENT AGENCY		CPR CARDS	25.00
CITY OF PLATTSMOUTH		WATER & SEWER	2,660.59
CLASSIC REFRIGERATION		SERVICE	4,310.00
COUNCIL BLUFFS WINNELSON		SUPPLIES	55.64
CRICK, RYAN		MUSIC ACCOMPANIST SERVICES	290.00
DIGGINS, JUSTIN		MILEAGE REIMBURSEMENT	722.40
DMG INC		SERVICE/SUPPLIES	308.14
DUECHTING, CYNTHIA		LEP SERVICES	4,121.28
EDU HEALTHCARE, LLC		NURSE	2,408.45
EDUCATIONAL SERVICE UNIT #3		SERVICE	35,148.75
FASTENAL COMPANY		SUPPLIES	7,279.61
FIBER PLATFORM LLC		EDUC VIDEO BUNDLE	627.71

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
FIELD PAPER COMPANY	PAPER	17,840.32
FIRST STUDENT INC	TRANSPORTATION	72,923.46
GOODWILL INDUSTRIES INC	WORK EXPERIENCE TUITION	4,750.00
HADRABA, KELLY	REIMBURSEMENT	199.10
HEARTLAND FAMILY SERVICE	TUITION	8,211.80
HENRY-HOBSCHEIDT MOTORS, INC	SALES/SERVICE	20.00
HOME DEPOT U.S.A. D/B/A HOME DEPOT SUPPLIES PRO		1,784.60
J.W. PEPPER & SON INC	SUPPLIES	651.20
JUST FOR KIDS THERAPY INC	SERVICES	19,598.00
MATHESON TRI-GAS INC	SUPPLIES	33.62
MENARDS BELLEVUE	SUPPLIES	240.58
MIDLANDS COMMUNITY FOUNDATION	CPR TRAINING	60.00
MIDWEST SPECIAL INSTRUMENTS CORP	SERVICE/SUPPLIES	675.00
MOBLEY, STARLA	REIMBURSEMENT	73.38
MOSS, DONNA	SPEECH LANGUAGE SERVICES	10,408.50
MULLENAX AUTO SUPPLY	SUPPLIES	8.49
NCECBVI	VISION SERVICES	5,500.00
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	10,943.89
NIELSEN SIGN & DESIGN	SERVICE	800.00
OMAHA PUBLIC POWER DISTRICT	UPS/SERVICE	45.80
OMAHA WINLECTRIC CO	SUPPLIES	630.71
ONE SOURCE THE BACKGROUND CHECK COMPANY	SERVICE	658.00
PERMITE LLC	SERVICE	500.00
PINC PROFESSIONAL INTERPRETER AND TRANSLATOR LLC	INTERPRETER	316.20
PRIDE HOME SERVICES INC	SERVICE	1,710.00
PRIME HOME DEVELOPMENTAL DISABILITIES SERVICES INC	SERVICES	5,758.14
PROFESSIONAL HEATING AND AIR	SERVICE	10,199.00
QUADIENT FINANCE USA INC	POSTAGE	47.22

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>		
SCHOLASTIC, INC.		1,525.00		
SCHOOL SPECIALTY LLC	SUPPLIES	225.24		
STA ROMANA, AMYRALENE	MILEAGE TO PARENTS	93.10		
STAUB - MULLER, LACEY	MILEAGE REIMBURSEMENT	1,853.60		
TEACHING STRATEGIES INC	SUPPLIES	3,662.40		
UNL EXTENSION	REGISTRATION	200.00		
US BANK NA	FUEL PURCHASES	2,313.86		
VERIZON WIRELESS	CELL SERVICE	528.82		
VISION SERVICE PLAN INSURANCE COMPANY	EMPLOYEE BENEFIT	9.22		
VOICE & DATA SYSTEMS INC	SERVICE	768.00		
WASTE MANAGEMENT OF NEBRASKA INC	TRASH SERVICE	1,783.59		
WILBUR-ELLIS HOLDINGS II INC	SUPPLIES	839.70		
WINDSTREAM	TELEPHONE SERVICE	5,755.84		
WITTE PHYSICAL THERAPY	SERVICES/SUPPLIES	2,458.33		
WOODRIVER ENERGY LLC	FUEL	2,293.22		
			Fund Total:	307,325.68
Checking	1	Fund: 06	CAFETERIA	
AMAZON CAPITAL SERVICES INC		SUPPLIES		261.15
CONESTOGA SCHOOLS		LUNCHES		1,787.16
HILAND DAIRY FOODS COMPANY LLC		DAIRY PRODUCTS		4,837.88
NEBR DEPT OF HEALTH & HUMAN SE		COMMODITIES		935.25
PLATTSMOUTH HEADSTART				14,634.65
PROFESSIONAL HEATING AND AIR		SERVICE		325.00
ROTELLA'S ITALIAN BAKERY INC		BREAD		1,196.50
SYSCO LINCOLN		SUPPLIES		35,593.64
			Fund Total:	59,571.23
Checking	1	Fund: 12	STUDENT FEES	
DIETZE MUSIC HOUSE		SUPPLIES		64.00
			Fund Total:	64.00
			Checking Account Total:	366,960.91
<u>Checking</u>	3			
Checking	3	Fund: 05	ACTIVITY FUND	

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
A A CAFETERIA	MEALS/SNACKS	762.50
AGUILAR, DAVID	OFFICIAL	90.00
AMAZON CAPITAL SERVICES INC	SUPPLIES	479.24
BAY HILLS GOLF COURSE	MEMBERSHIP FEES	100.30
BECKER, DAN	OFFICIAL	80.00
BENNINGTON PUBLIC SCHOOLS	ENTRY FEES	450.00
BLAIR COMMUNITY SCHOOLS	REGISTRATION	150.00
BROWN FLORAL & CREATIONS	FLOWERS	206.70
CMC NEPTUNE LCC	SUPPLIES/SERVICE	2,300.00
CONESTOGA PUBLIC SCHOOLS		200.00
COTTON, JACOB	OFFICIAL	90.00
CRETE HIGH SCHOOL		100.00
DAMRON, MICHAEL	OFFICIAL	170.00
DEBUSK, SKIP	OFFICIAL	170.00
DEGOLYER, ANDREW	OFFICIAL	360.00
DISTRIBUTED WEBSITE CORPORATION	SUPPLIES	300.00
DOUGLAS COUNTY WEST SCHOOL	ENTRY FEES	125.00
FIRST STUDENT INC	TRANSPORTATION	749.46
FOLLETT CONTENT SOLUTIONS LLC	SUPPLIES	328.96
FRANCK, CHRISTOPHER	OFFICIAL	80.00
FRANCOIS, JASON	OFFICIAL	100.00
GIESICK, JOSEPH	OFFICIAL	150.00
GODFATHERS PIZZA	PIZZA	780.00
GRETNAL PUBLIC SCHOOLS	ENTRY FEE	468.00
HARTWIG, KAREN	BAND HELPER	540.00
HAUFF MID-AMERICA SPORTS INC	SUPPLIES	19,468.98
HAWKINS, DANIEL	OFFICIAL	90.00
HUGHES, AARON	OFFICIAL	70.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
HUNT, MARK	OFFICIAL	150.00
HUNT, MAXWELL		150.00
ICENOGL, STEPHANIE	REIMBURSEMENT	29.41
J.W. PEPPER & SON INC	SUPPLIES	239.79
JEREMY JOHNSON PHOTOGRAPHY	PHOTOGRAPHY	2,472.00
JOEKEL, STEVEN	OFFICIAL	650.00
JOHNSON HEALTH TECH RETAIL, INC, dba JOHNSON FITNESS & WELLNESS	SUPPLIES	1,349.98
JONES T-SHIRTS, INC.	SUPPLIES	234.40
LANDON, DAVID	OFFICIAL	350.00
LEWIS, RYAN	OFFICIAL	150.00
LOUISVILLE PUBLIC SCHOOLS	ENTRY FEES	150.00
LUTZ, ZACHARY	OFFICIAL	80.00
MARIK, NOAH	OFFICIAL	90.00
MATHEWS, MONTY	OFFICIAL	150.00
MATT ULMER VOLLEYBALL LLC		3,080.00
MCNAMARA, MARK	OFFICIAL	90.00
MENARDS BELLEVUE	SUPPLIES	138.72
MIDWEST SOUND & LIGHTING	RENTAL	1,076.83
MINDSET LLC		3,000.00
MOORE, ETHAN		265.00
MOSS, JENNIFER	REIMBURSEMENT	225.00
NEBRASKA CITY HIGH SCHOOL	ENTRY FEE	120.00
NEBRASKA SCHOOL ACTIV. ASSOC.		735.00
OLSEN SHUEY, JANA	REIMBURSEMENT	305.63
PASIKA, JOHN	OFFICIAL	90.00
PEPSI COLA BOTTLING GROUP	POP	409.35
QUACKENBUSH, SCOTT	OFFICIAL	80.00
RAYMOND CENTRAL HIGH SCHOOL		200.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
SCHMIDT, KEVIN	OFFICIAL	180.00
SEGGEMAN, KYLE	OFFICIAL	90.00
STIEREN, RYAN	OFFICIAL	150.00
TAYLOR, JASON	OFFICIAL	90.00
TRAILBLAZER CONFERENCE	DUES	124.25
UNIVERSAL CHEER ASSOCIATION		9,075.00
UNIVERSAL DANCE ASSOCIATION	SUMMER CAMP	1,000.00
VARSITY SPIRIT FASHIONS	SUPPLIES	18,852.75
VOS, RORY	OFFICIAL	280.00
WALKOFF WOOD BAT CO	SPORTS VENDOR	100.00
WAVERLY PUBLIC SCHOOLS	ENTRY FEE	330.00

Fund Total:	75,292.25
Checking Account Total:	75,292.25

Apr-25

MONTHLY FINANCIAL REPORT TO THE BOARD

Reconciled Cash Balances (Month)		
FUND	2023-2024	2024-2025
General	\$2,842,355.79	\$4,417,977.02
Depreciation	\$25,933.18	\$25,955.38
Employee Benefit	\$25,555.06	\$25,460.07
Activity	\$145,413.50	\$82,288.93
Nutrition	\$435,399.39	\$98,240.41
Bond	\$294,063.51	\$621,450.05
Building	\$832,483.08	\$780,003.58
QCPUF	\$181,144.85	\$575,146.37
FUNDS TOTAL	\$4,782,348.36	\$6,626,521.81

GENERAL FUND			
Three Year Comparison			
REVENUE			
MONTH	2022-23	2023-24	2024-25
September	3,538,820.52	4,038,795.67	7,500,418.71
October	1,057,449.66	798,573.07	1,205,223.21
November	572,691.81	996,084.56	759,235.45
December	1,529,546.25	1,425,036.89	1,847,877.48
January	2,464,783.34	1,883,699.38	1,777,666.45
February	6,480,208.88	2,480,106.04	6,302,742.36
March	1,254,125.37	1,465,137.99	1,731,822.76
April	1,777,352.51	2,252,704.55	1,898,043.90
May	4,717,335.06	5,266,932.70	
June	1,576,849.16	1,842,903.97	
July	307,885.86	480,575.38	
August	2,000,853.25	340,034.59	
Running Total	27,277,901.67	23,270,584.79	23,023,030.32
Three Year Comparison			
EXPENSES			
MONTH	2022-23	2023-24	2024-2025
September	2,034,704.06	2,206,082.22	6,958,265.52
October	1,667,343.27	1,715,759.99	1,828,824.68
November	1,920,705.79	1,871,352.19	1,974,225.13
December	1,789,255.75	1,691,257.18	1,814,129.34
January	1,703,496.78	1,747,902.62	1,836,351.79
February	1,742,726.76	1,746,307.77	1,672,322.27
March	1,689,617.26	1,827,748.03	1,741,063.79
April	1,655,439.74	1,612,897.69	1,623,248.56
May	1,631,025.49	1,772,775.62	
June	2,133,461.20	1,770,875.42	
July	1,565,207.52	1,799,489.95	
August	1,493,518.63	1,517,003.37	
Running Total	\$21,026,502.25	\$21,279,452.05	\$19,448,431.08
Annual budget	\$21,143,910.00	\$25,230,000.00	\$25,932,144.00
Percent Spent	99.44%	84.34%	75.00%

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01	GENERAL								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 001	REGULAR SALARIES/TEACHERS	2,202,000.00	161,484.52	161,484.52	58.64	910,797.42	0.00	0.00	0.00
	910,797.42								
01 1100 111 003	REGULAR SALARIES/TEACHERS	1,451,735.00	108,598.08	108,598.08	56.82	626,889.96	0.00	0.00	0.00
	626,889.96								
01 1100 111 009	REGULAR SALARIES/TEACHERS	1,198,300.00	75,979.94	75,979.94	52.34	571,088.64	0.00	0.00	0.00
	571,088.64								
01 1100 112 001	REG SALARIES/INSTRUCTIONAL AIDES	25,000.00	2,019.60	2,019.60	78.33	5,418.62	0.00	0.00	0.00
	5,418.62								
01 1100 112 003	REG SALARIES/INSTRUCTIONAL AIDES	18,000.00	1,148.84	1,148.84	42.34	10,378.64	0.00	0.00	0.00
	10,378.64								
01 1100 123 001	SUBSTITUTE TEACHER SALARIES	86,000.00	7,298.50	7,298.50	144.85	(38,569.55)	0.00	0.00	0.00
	(38,569.55)								
01 1100 123 003	SUBSTITUTE TEACHER SALARIES	45,000.00	3,871.80	3,871.80	159.59	(26,814.45)	0.00	0.00	0.00
	(26,814.45)								
01 1100 123 009	SUBSTITUTE TEACHER SALARIES	61,000.00	5,950.00	5,950.00	112.69	(7,737.92)	0.00	0.00	0.00
	(7,737.92)								
01 1100 150 001	EXTRA STIPENDS/NON INSTRUCTIONAL	40,000.00	1,978.66	1,978.66	79.93	8,029.70	0.00	0.00	0.00
	8,029.70								
01 1100 150 003	EXTRA STIPENDS/NON INSTRUCTIONAL	15,500.00	0.00	0.00	82.59	2,699.00	0.00	0.00	0.00
	2,699.00								
01 1100 151 000	ATTENDANCE/LONGEVITY INCENTIVE	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00
	60,000.00								
01 1100 151 001	ADD'L COMP TO TEACHERS/PROF STAFF	208,000.00	15,122.22	15,122.22	56.65	90,157.81	0.00	0.00	0.00
	90,157.81								
01 1100 151 003	ADD'L COMP TO TEACHERS/PROF STAFF	74,000.00	5,762.75	5,762.75	62.70	27,600.73	0.00	0.00	0.00
	27,600.73								
01 1100 151 009	ADD'L COMP TO TEACHERS/PROF STAFF	13,400.00	803.73	803.73	57.84	5,649.17	0.00	0.00	0.00
	5,649.17								
01 1100 211 001	GROUP INS FOR TEACHERS/PROF STAFF	20,000.00	1,489.98	1,489.98	59.33	8,133.04	0.00	0.00	0.00
	8,133.04								
01 1100 211 003	GROUP INS FOR TEACHERS/PROF STAFF	14,000.00	1,042.01	1,042.01	56.61	6,074.86	0.00	0.00	0.00
	6,074.86								
01 1100 211 009	GROUP INS FOR TEACHERS/PROF STAFF	12,000.00	742.69	742.69	50.89	5,893.56	0.00	0.00	0.00
	5,893.56								
01 1100 212 001	GROUP INSURANCE/INSTRUC AIDES	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
	100.00								
01 1100 220 001	SOCIAL SECURITY/NON INSTRUCTIONAL	3,000.00	151.36	151.36	81.52	554.30	0.00	0.00	0.00
	554.30								
01 1100 220 003	SOCIAL SECURITY/NON INSTRUCTIONAL	1,000.00	0.00	0.00	97.93	20.68	0.00	0.00	0.00
	20.68								
01 1100 221 000	SOCIAL SECURITY/TEACHERS	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00
	4,500.00								
01 1100 221 001	SOCIAL SECURITY/TEACHERS	185,000.00	13,677.93	13,677.93	58.99	75,859.55	0.00	0.00	0.00

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		75,859.55							
01 1100 221 003	SOCIAL SECURITY/TEACHERS		113,000.00	8,871.05	8,871.05	59.86	45,357.73	0.00	0.00
		45,357.73							
01 1100 221 009	SOCIAL SECURITY/TEACHERS		69,000.00	5,937.02	5,937.02	71.12	19,925.25	0.00	0.00
		19,925.25							
01 1100 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,000.00	154.50	154.50	74.90	502.03	0.00	0.00
		502.03							
01 1100 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,200.00	87.87	87.87	48.59	616.96	0.00	0.00
		616.96							
01 1100 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		6,500.00	558.37	558.37	146.61	(3,029.64)	0.00	0.00
		(3,029.64)							
01 1100 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		3,500.00	296.22	296.22	156.96	(1,993.62)	0.00	0.00
		(1,993.62)							
01 1100 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		4,500.00	455.21	455.21	116.86	(758.78)	0.00	0.00
		(758.78)							
01 1100 230 001	RETIREMENT/NON INSTRUCTIONAL		0.00	18.19	18.19	0.00	(404.72)	0.00	0.00
		(404.72)							
01 1100 230 003	RETIREMENT/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 231 000	RETIREMENT/TEACHERS PROF STAFF		250.00	0.00	0.00	0.00	250.00	0.00	0.00
		250.00							
01 1100 231 001	RETIREMENT/TEACHERS PROF STAFF		173,000.00	12,878.13	12,878.13	58.99	70,951.00	0.00	0.00
		70,951.00							
01 1100 231 003	RETIREMENT/TEACHERS PROF STAFF		103,000.00	8,349.58	8,349.58	61.69	39,455.13	0.00	0.00
		39,455.13							
01 1100 231 009	RETIREMENT/TEACHERS PROF STAFF		87,000.00	5,645.76	5,645.76	53.66	40,314.31	0.00	0.00
		40,314.31							
01 1100 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,700.00	148.50	148.50	84.69	260.21	0.00	0.00
		260.21							
01 1100 232 003	RETIREMENT/INSTRUCTIONAL AIDES		1,100.00	84.47	84.47	49.94	550.64	0.00	0.00
		550.64							
01 1100 233 001	RETIREMENT CONTRIB/FAC SUBS		2,100.00	202.06	202.06	205.16	(2,208.41)	0.00	0.00
		(2,208.41)							
01 1100 233 003	RETIREMENT CONTRIB/FAC SUBS		1,000.00	5.64	5.64	165.58	(655.83)	0.00	0.00
		(655.83)							
01 1100 233 009	RETIREMENT CONTRIB/FAC SUBS		500.00	259.73	259.73	581.32	(2,406.58)	0.00	0.00
		(2,406.58)							
01 1100 237 000	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1100 237 001	ADD'L RETIREMENT CONTRIBUTION		62,000.00	4,549.06	4,549.06	59.93	24,842.70	0.00	0.00
		24,842.70							
01 1100 237 003	ADD'L RETIREMENT CONTRIBUTION		36,000.00	2,898.22	2,898.22	62.72	13,421.09	0.00	0.00
		13,421.09							
01 1100 237 009	ADD'L RETIREMENT CONTRIBUTION		31,000.00	2,027.96	2,027.96	54.94	13,969.91	0.00	0.00

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0.00									
01 1150 231 009	RETIREMENT/TEACHERS PROF STAFF		2,600.00	172.77	172.77	53.16	1,217.84	0.00	0.00
1,217.84									
01 1150 232 001	RETIREMENT/INSTRUCTIONAL AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
500.00									
01 1150 237 001	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	0.00	100.00	0.00	0.00
100.00									
01 1150 237 009	ADD'L RETIREMENT CONTRIBUTION		1,000.00	59.33	59.33	47.46	525.36	0.00	0.00
525.36									
01 1150 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		10,500.00	196.65	196.65	14.98	8,926.80	0.00	0.00
8,926.80									
01 1150 320 000	PROFESSIONAL EDUCATIONAL SERVICES		31,000.00	2,560.96	2,560.96	79.55	6,340.16	0.00	0.00
6,340.16									
01 1150 333 009	STAFF MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 530 000	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 610 001	GENERAL SUPPLIES		300.00	0.00	0.00	4.98	300.00	0.00	14.95
285.05									
01 1150 610 003	GENERAL SUPPLIES		100.00	0.00	0.00	164.70	(64.70)	0.00	0.00
(64.70)									
01 1150 610 009	GENERAL SUPPLIES		500.00	0.00	0.00	15.99	420.05	0.00	0.00
420.05									
01 1150 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
1150 LIMITED ENGLISH PROFICIENCY			90,100.00	5,544.34	5,544.34	54.15	41,328.47	0.00	14.95
1160 POVERTY PROGRAMS									
01 1160 110 000	SALARIES OF NON INSTR EMPLOYEES		26,000.00	2,832.37	2,832.37	88.92	2,881.06	0.00	0.00
2,881.06									
01 1160 111 000	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 111 001	SALARIES OF TEACHERS/PROF STAFF		125,000.00	11,012.99	11,012.99	70.75	36,557.55	0.00	0.00
36,557.55									
01 1160 111 003	SALARIES OF TEACHERS/PROF STAFF		150,000.00	12,885.46	12,885.46	69.95	45,079.08	0.00	0.00
45,079.08									
01 1160 111 009	SALARIES OF TEACHERS/PROF STAFF		290,000.00	25,110.55	25,110.55	63.75	105,124.26	0.00	0.00
105,124.26									
01 1160 112 001	REG SALARIES/INSTRUCTIONAL AIDES		10,000.00	492.35	492.35	32.02	6,798.00	0.00	0.00
6,798.00									
01 1160 112 003	REG SALARIES/INSTRUCTIONAL AIDES		0.00	637.21	637.21	0.00	(4,251.87)	0.00	0.00
(4,251.87)									
01 1160 112 009	REG SALARIES/INSTRUCTIONAL AIDES		25,000.00	1,833.38	1,833.38	64.35	8,912.94	0.00	0.00

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		8,912.94							
01 1160 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		2,800.00	0.00	0.00	136.07	(1,010.00)	0.00	0.00
		(1,010.00)							
01 1160 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1160 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		500.00	0.00	0.00	348.00	(1,240.00)	0.00	0.00
		(1,240.00)							
01 1160 210 000	GROUP INS/NON INSTRUCTIONAL		150.00	24.12	24.12	103.22	(4.83)	0.00	0.00
		(4.83)							
01 1160 211 000	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,500.00	85.80	85.80	45.99	810.19	0.00	0.00
		810.19							
01 1160 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,500.00	123.58	123.58	65.68	514.77	0.00	0.00
		514.77							
01 1160 211 009	GROUP INS FOR TEACHERS/PROF STAFF		2,000.00	248.90	248.90	91.76	164.76	0.00	0.00
		164.76							
01 1160 220 000	SS/MEDICARE/NON INSTR STAFF		2,100.00	219.02	219.02	85.27	309.31	0.00	0.00
		309.31							
01 1160 221 000	SS/MEDICARE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 221 001	SOCIAL SECURITY/MED/TEACHERS		10,000.00	840.45	840.45	70.43	2,956.62	0.00	0.00
		2,956.62							
01 1160 221 003	SOCIAL SECURITY/MED/TEACHERS		12,000.00	963.35	963.35	65.40	4,152.27	0.00	0.00
		4,152.27							
01 1160 221 009	SOCIAL SECURITY/MED/TEACHERS		43,000.00	1,937.30	1,937.30	33.52	28,585.39	0.00	0.00
		28,585.39							
01 1160 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,000.00	37.67	37.67	24.50	755.05	0.00	0.00
		755.05							
01 1160 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	48.74	48.74	0.00	(325.28)	0.00	0.00
		(325.28)							
01 1160 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,500.00	140.25	140.25	49.23	1,269.34	0.00	0.00
		1,269.34							
01 1160 230 000	RETIREMENT/NON INSTRU STAFF		2,000.00	208.90	208.90	78.45	430.97	0.00	0.00
		430.97							
01 1160 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 231 001	RETIREMENT/TEACHERS PROF STAFF		11,000.00	809.76	809.76	61.66	4,216.88	0.00	0.00
		4,216.88							
01 1160 231 003	RETIREMENT/TEACHERS PROF STAFF		12,000.00	947.43	947.43	64.29	4,285.44	0.00	0.00
		4,285.44							
01 1160 231 009	RETIREMENT/TEACHERS PROF STAFF		15,000.00	1,846.34	1,846.34	91.48	1,278.41	0.00	0.00
		1,278.41							
01 1160 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,000.00	36.20	36.20	23.54	764.57	0.00	0.00

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1160	PROPERTY PROGRAMS		1,003,050.00	83,541.86	83,541.86	65.63	344,780.74	0.00	60.00
1190	EARLY CHILDHOOD EDUC PROGRAMS								
01 1190 111 010	SALARIES OF TEACHERS/PROF STAFF		450.00	0.00	0.00	0.00	450.00	0.00	0.00
			450.00						
01 1190 221 010	SOC SECURITY/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1190 231 010	RETIREMENT/TEACHERS PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1190 237 010	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	0.00	100.00	0.00	0.00
			100.00						
01 1190 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1190 490 010	OTHER PROPERTY SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1190 580 010	STUDENT TRANSPORTATION SER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
1190	EARLY CHILDHOOD EDUC PROGRAMS		1,550.00	0.00	0.00	0.00	1,550.00	0.00	0.00
1193	MUSIC/FINE ARTS								
01 1193 409 001	MUSIC/FINE ARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1193 409 010	OLD CODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
1193	MUSIC/FINE ARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1195	BAF FLEX FUNDING								
01 1195 112 010	REG SALARIES/INSTRUCTIONAL AIDES		30,000.00	0.00	0.00	16.86	24,943.08	0.00	0.00
			24,943.08						
01 1195 210 000	SOCIAL SECURITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1195 212 010	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	3.83	96.17	0.00	0.00
			96.17						
01 1195 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,500.00	0.00	0.00	16.63	2,084.35	0.00	0.00
			2,084.35						
01 1195 232 010	RETIREMENT/INSTRUCTIONAL AIDES		2,000.00	0.00	0.00	18.59	1,628.16	0.00	0.00
			1,628.16						
01 1195 237 010	ADD'L RETIREMENT CONTRIBUTION		1,000.00	0.00	0.00	12.77	872.32	0.00	0.00
			872.32						
01 1195 282 010	HEALTH BENEFITS/INSTR AIDES AND ASS'TS		2,500.00	0.00	0.00	15.84	2,104.01	0.00	0.00
			2,104.01						
01 1195 610 010	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
1195	BAF FLEX FUNDING		38,600.00	0.00	0.00	16.51	32,228.09	0.00	0.00
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 110 000	REG SALARIES/NON INST STAFF		150,000.00	12,116.75	12,116.75	65.96	51,056.08	0.00	0.00
			51,056.08						
01 1200 111 000	SALARIES OF TEACHERS/PROF STAFF		50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00

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		50,000.00							
01 1200 111 001	SALARIES OF TEACHERS/PROF STAFF		250,000.00	24,906.91	24,906.91	61.27	96,824.66	0.00	0.00
		96,824.66							
01 1200 111 003	SALARIES OF TEACHERS/PROF STAFF		415,000.00	30,360.17	30,360.17	67.08	136,626.33	0.00	0.00
		136,626.33							
01 1200 111 009	SALARIES OF TEACHERS/PROF STAFF		470,000.00	29,163.70	29,163.70	48.93	240,006.84	0.00	0.00
		240,006.84							
01 1200 112 001	REG SALARIES/INSTRUCTIONAL AIDES		115,000.00	9,250.09	9,250.09	73.43	30,558.43	0.00	0.00
		30,558.43							
01 1200 112 001 0014	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 112 003	REG SALARIES/INSTRUCTIONAL AIDES		145,000.00	13,118.18	13,118.18	79.68	29,467.88	0.00	0.00
		29,467.88							
01 1200 112 009	REG SALARIES/INSTRUCTIONAL AIDES		225,000.00	17,288.13	17,288.13	83.25	37,690.32	0.00	0.00
		37,690.32							
01 1200 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 123 001	SUBSTITUTE TEACHER SALARIES		2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
		2,500.00							
01 1200 123 003	SUBSTITUTE TEACHER SALARIES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		5,000.00							
01 1200 123 009	SUBSTITUTE TEACHER SALARIES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		5,000.00							
01 1200 151 000 0012	ADD'L COMP TO PROF STAFF/MOE		10,000.00	790.23	790.23	63.22	3,678.16	0.00	0.00
		3,678.16							
01 1200 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		5,000.00	61.83	61.83	17.99	4,100.36	0.00	0.00
		4,100.36							
01 1200 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		5,000.00	103.08	103.08	45.59	2,720.36	0.00	0.00
		2,720.36							
01 1200 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		5,000.00	61.83	61.83	11.99	4,400.36	0.00	0.00
		4,400.36							
01 1200 210 000	GROUP INS/NON INST STAFF		1,500.00	73.75	73.75	39.33	910.00	0.00	0.00
		910.00							
01 1200 211 000	GROUP INS FOR TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 211 000 0012	GROUP INS FOR TEACHERS/PROF STAFF/MOE		300.00	6.03	6.03	16.08	251.76	0.00	0.00
		251.76							
01 1200 211 001	GROUP INS FOR TEACHERS/PROF STAFF		3,000.00	272.04	272.04	57.71	1,268.68	0.00	0.00
		1,268.68							
01 1200 211 003	GROUP INS FOR TEACHERS/PROF STAFF		3,700.00	273.89	273.89	67.44	1,204.80	0.00	0.00
		1,204.80							
01 1200 211 009	GROUP INS FOR TEACHERS/PROF STAFF		4,400.00	250.28	250.28	45.51	2,397.76	0.00	0.00
		2,397.76							

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01 1200 212 001	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
			100.00						
01 1200 212 003	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
			100.00						
01 1200 212 009	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1200 216 000	GROUP INS/NON CERT PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1200 220 000	SOCIAL SECURITY/NON INST STAFF		12,000.00	941.84	941.84	64.07	4,311.54	0.00	0.00
			4,311.54						
01 1200 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
			1,000.00						
01 1200 221 000 0012	FICA/PROFESSIONAL STAFF/MOE		1,000.00	60.31	60.31	48.35	516.54	0.00	0.00
			516.54						
01 1200 221 001	SOCIAL SECURITY/TEACHERS/PROF STAFF		20,000.00	1,938.27	1,938.27	58.09	8,382.51	0.00	0.00
			8,382.51						
01 1200 221 003	SOCIAL SECURITY/TEACHERS/PROF STAFF		35,000.00	2,315.10	2,315.10	62.20	13,231.41	0.00	0.00
			13,231.41						
01 1200 221 009	SOCIAL SECUIRTY/TEACHERS/PROF STAFF		40,000.00	2,357.02	2,357.02	46.53	21,389.36	0.00	0.00
			21,389.36						
01 1200 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		8,700.00	707.62	707.62	74.25	2,240.25	0.00	0.00
			2,240.25						
01 1200 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		12,000.00	1,003.54	1,003.54	73.65	3,161.85	0.00	0.00
			3,161.85						
01 1200 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		20,000.00	1,322.52	1,322.52	71.65	5,670.75	0.00	0.00
			5,670.75						
01 1200 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1200 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
			1,000.00						
01 1200 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1200 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1200 230 000	RETIREMENT/NON INST STAFF		11,000.00	890.92	890.92	66.14	3,724.86	0.00	0.00
			3,724.86						
01 1200 231 000	RETIREMENT/TEACHERS PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1200 231 000 0012	RETIREMENT/TEACHERS PROF STAFF/MOE		1,000.00	58.10	58.10	46.48	535.20	0.00	0.00
			535.20						
01 1200 231 001	RETIREMENT/TEACHERS PROF STAFF		20,000.00	1,835.89	1,835.89	56.64	8,671.18	0.00	0.00

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		8,671.18							
01 1200 231 003	RETIREMENT/TEACHERS PROF STAFF		32,000.00	2,239.90	2,239.90	64.49	11,364.13	0.00	0.00
		11,364.13							
01 1200 231 009	RETIREMENT/TEACHERS PROF STAFF		35,000.00	2,148.88	2,148.88	48.44	18,045.05	0.00	0.00
		18,045.05							
01 1200 232 001	RETIREMENT/INSTRUCTIONAL AIDES		10,000.00	680.14	680.14	62.09	3,791.20	0.00	0.00
		3,791.20							
01 1200 232 003	RETIREMENT/INSTRUCTIONAL AIDES		10,000.00	705.95	705.95	63.50	3,650.01	0.00	0.00
		3,650.01							
01 1200 232 009	RETIREMENT/INSTRUCTIONAL AIDES		15,000.00	1,096.94	1,096.94	83.90	2,415.65	0.00	0.00
		2,415.65							
01 1200 233 001	RETIREMENT CONTRIB/FAC SUBS		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1200 233 003	RETIREMENT CONTRIB/FAC SUBS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 233 009	RETIREMENT CONTRIB/FAC SUBS		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1200 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 237 000	ADD'L RETIREMENT CONTRIBUTION		4,000.00	305.95	305.95	62.46	1,501.63	0.00	0.00
		1,501.63							
01 1200 237 000 0012	ADD'L RETIREMENT CONTRIBUTION		500.00	19.95	19.95	31.92	340.40	0.00	0.00
		340.40							
01 1200 237 001	ADD'L RETIREMENT CONTRIBUTION		10,000.00	864.02	864.02	60.23	3,977.42	0.00	0.00
		3,977.42							
01 1200 237 003	ADD'L RETIREMENT CONTRIBUTION		15,000.00	1,011.60	1,011.60	61.78	5,732.95	0.00	0.00
		5,732.95							
01 1200 237 009	ADD'L RETIREMENT CONTRIBUTION		20,000.00	1,114.64	1,114.64	50.72	9,856.03	0.00	0.00
		9,856.03							
01 1200 261 001	UNEMPLOYMENT/TEACHERS/ADM		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 262 001	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 262 003	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 262 009	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		23,000.00	1,948.32	1,948.32	67.77	7,413.44	0.00	0.00
		7,413.44							
01 1200 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1200 281 000 0012	HEALTH BENEFITS FOR TEACHERS/PROF/MOE		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		5,000.00							
01 1200 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		135,000.00	12,472.75	12,472.75	62.91	50,068.84	0.00	0.00

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		50,068.84							
01 1200 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		115,000.00	9,149.10	9,149.10	68.43	36,300.46	0.00	0.00
		36,300.46							
01 1200 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		125,000.00	6,282.57	6,282.57	40.21	74,738.37	0.00	0.00
		74,738.37							
01 1200 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 291 000	ADMINISTRATIVE MILEAGE		200.00	0.00	0.00	0.00	200.00	0.00	0.00
		200.00							
01 1200 320 001	PROF EDUCATIONAL SERVICES		4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
		4,000.00							
01 1200 320 003	PROFESSIONAL EDUCATIONAL SERVICES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 320 009	PROF EDUCATIONAL SERVICES		65,000.00	0.00	0.00	(72.59)	112,185.46	0.00	0.00
		112,185.46							
01 1200 330 000	EMPLOYEE TRAINING		500.00	810.00	810.00	257.24	(636.20)	0.00	150.00
		(786.20)							
01 1200 330 001	EMPLOYEE TRAINING		500.00	75.00	75.00	150.97	(139.85)	0.00	115.00
		(254.85)							
01 1200 330 003	EMPLOYEE TRAINING/DEVELOPMENT		500.00	0.00	0.00	82.00	215.00	0.00	125.00
		90.00							
01 1200 330 009	EMPLOYEE TRAINING		1,000.00	0.00	0.00	42.00	775.00	0.00	195.00
		580.00							
01 1200 340 001	OTHER PROFESSIONAL SERVICES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1200 340 009	OTHER PROFESSIONAL SERVICES		0.00	7,525.30	7,525.30	0.00	(39,652.31)	0.00	0.00
		(39,652.31)							
01 1200 382 003	DISTANCE ED/TELECOMMUNICATIONS		50.00	0.00	0.00	0.00	50.00	0.00	0.00
		50.00							
01 1200 431 003	REPAIRS/MAINTENANCE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1200 530 000	COMMUNICATIONS		300.00	0.00	0.00	0.00	300.00	0.00	0.00
		300.00							
01 1200 561 001	TUITION		510,000.00	34,300.00	34,300.00	67.93	163,543.23	0.00	0.00
		163,543.23							
01 1200 561 009	TUITION		65,000.00	6,569.44	6,569.44	84.64	9,980.94	0.00	0.00
		9,980.94							
01 1200 580 000	TRAVEL EXPENSE		0.00	112.80	112.80	0.00	(205.40)	0.00	0.00
		(205.40)							
01 1200 610 001	GENERAL SUPPLIES		11,000.00	702.09	702.09	48.71	5,766.84	0.00	124.44
		5,642.40							
01 1200 610 003	GENERAL SUPPLIES		5,000.00	31.95	31.95	38.96	3,757.00	0.00	705.24
		3,051.76							
01 1200 610 009	GENERAL SUPPLIES		11,000.00	0.00	0.00	40.95	6,531.52	0.00	36.00
		6,495.52							
01 1200 643 003	WEB BASED SOFTWARE		1,000.00	0.00	0.00	15.00	850.01	0.00	0.00
		850.01							
01 1200 810 000	DUES AND FEES		650.00	0.00	0.00	16.92	540.00	0.00	0.00
		540.00							
01 1200 810 001	DUES AND FEES/ENTRY FEES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							

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01 1200 810 003	DUES AND FEES/ENTRY FEES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 1200 810 009	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 890 000	NON REIMBURSABLE SPED		0.00	0.00	0.00	0.00	(133.09)	0.00	0.00
	(133.09)								
1200 1,291	SPECIAL EDUCATION PROGRAMS		3,291,800.00	241,695.31	241,695.31	60.85	1,290,121.96	0.00	1,450.68
1291	SPED INSTRUCTIONAL PROGRAMS 3-5								
01 1291 110 010	REG SALARIES/NON INST STAFF		30,000.00	0.00	0.00	40.82	17,753.40	0.00	0.00
	17,753.40								
01 1291 111 010	SALARIES OF TEACHERS/PROF STAFF		120,000.00	1,759.75	1,759.75	21.94	93,670.01	0.00	0.00
	93,670.01								
01 1291 112 010	REG SALARIES/INSTRUCTIONAL AIDES		55,000.00	100.00	100.00	15.37	46,543.91	0.00	0.00
	46,543.91								
01 1291 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	(2,144.85)	0.00	0.00
	(2,144.85)								
01 1291 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 1291 210 010	GROUP INS/NON INST STAFF		100.00	0.00	0.00	54.70	45.30	0.00	0.00
	45.30								
01 1291 211 010	GROUP INS FOR TEACHERS/PROF STAFF		1,200.00	14.47	14.47	19.83	962.07	0.00	0.00
	962.07								
01 1291 220 010	SOCIAL SECURITY/NON INST STAFF		2,100.00	0.00	0.00	44.19	1,171.96	0.00	0.00
	1,171.96								
01 1291 221 010	SOCIAL SECURITY/TEACHERS/PROF STAFF		10,000.00	138.21	138.21	20.39	7,960.70	0.00	0.00
	7,960.70								
01 1291 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		4,500.00	7.65	7.65	14.38	3,853.12	0.00	0.00
	3,853.12								
01 1291 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS		0.00	0.00	0.00	0.00	(164.07)	0.00	0.00
	(164.07)								
01 1291 230 010	RETIREMENT/NON INST STAFF		2,100.00	0.00	0.00	42.43	1,208.91	0.00	0.00
	1,208.91								
01 1291 231 010	RETIREMENT/TEACHERS PROF STAFF		9,000.00	129.39	129.39	21.51	7,064.03	0.00	0.00
	7,064.03								
01 1291 232 010	RETIREMENT/INSTRUCTIONAL AIDES		4,200.00	7.35	7.35	14.60	3,586.86	0.00	0.00
	3,586.86								
01 1291 233 010	RETIREMENT CONTRIB/FAC SUBS		50.00	0.00	0.00	311.98	(105.99)	0.00	0.00
	(105.99)								
01 1291 237 010	ADD'L RETIREMENT CONTRIBUTION		5,100.00	46.96	46.96	24.21	3,865.04	0.00	0.00
	3,865.04								
01 1291 262 010	UNEMPLOYMENT/AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 280 010	HEALTH BENEFITS/NON INSTRUCTIONAL		2,500.00	0.00	0.00	72.57	685.78	0.00	0.00
	685.78								
01 1291 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		41,000.00	319.46	319.46	16.65	34,172.87	0.00	0.00

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		34,172.87							
01 1291 282 010	HEALTH BENEFITS/INSTR AIDES AND ASS'TS		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1291 320 010	PROFESSIONAL EDUC SERVICES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1291 330 010	EMPLOYEE TRAINING		3,000.00	1,126.42	1,126.42	105.16	(114.70)	0.00	40.00
		(154.70)							
01 1291 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		10,000.00	0.00	0.00	14.44	8,555.79	0.00	0.00
		8,555.79							
01 1291 382 010	TELEPHONE		3,000.00	0.00	0.00	8.60	2,742.11	0.00	0.00
		2,742.11							
01 1291 440 010	COPIER LEASE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1291 490 010	OTHER PROPERTY SERVICES		10,000.00	652.98	652.98	53.10	4,940.48	0.00	250.53
		4,689.95							
01 1291 540 010	ADVERTISING		500.00	0.00	0.00	21.66	391.69	0.00	0.00
		391.69							
01 1291 580 010	TRAVEL EXPENSE		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1291 610 010	GENERAL SUPPLIES		25,000.00	1,042.48	1,042.48	69.32	9,511.65	0.00	1,842.17
		7,669.48							
01 1291 810 010	DUES AND FEES/ENTRY FEES		500.00	0.00	0.00	33.20	500.00	0.00	166.00
		334.00							
1291	SPED INSTRUCTIONAL PROGRAMS 3-		341,550.00	5,345.12	5,345.12	27.67	249,356.07	0.00	2,298.70
1292	SPED BIRTH TO 2								
01 1292 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		1,300.00	0.00	0.00	13.79	1,120.78	0.00	0.00
		1,120.78							
1292	SPED BIRTH TO 2		1,300.00	0.00	0.00	13.79	1,120.78	0.00	0.00
1300	SUMMER SCHOOL								
01 1300 112 001	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1300 112 003	REG SALARIES/INSTRUCTIONAL AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1300 112 009	REG SALARIES/INSTRUCTIONAL AIDES		16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00
		16,000.00							
01 1300 123 009	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1300 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1300 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
		1,500.00							
01 1300 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		29,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00
		29,000.00							
01 1300 212 009	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1300 221 001	SOCIAL SECURITY/TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							

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01 2120 210 001	GROUP INS/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2120 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,200.00	55.99	55.99	38.94	732.71	0.00	0.00
	732.71								
01 2120 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,000.00	19.37	19.37	51.07	489.35	0.00	0.00
	489.35								
01 2120 220 001	SOCIAL SECURITY/NON INSTR STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2120 221 001	SOCIAL SECURITY/TEACHERS		11,000.00	510.33	510.33	38.44	6,772.06	0.00	0.00
	6,772.06								
01 2120 221 003	SOCIAL SECURITY/TEACHERS		7,000.00	145.33	145.33	57.72	2,959.29	0.00	0.00
	2,959.29								
01 2120 230 001	RETIREMENT/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2120 231 001	RETIREMENT/TEACHERS PROF STAFF		10,000.00	498.58	498.58	41.30	5,870.32	0.00	0.00
	5,870.32								
01 2120 231 003	RETIREMENT/TEACHERS PROF STAFF		6,500.00	141.06	141.06	60.10	2,593.75	0.00	0.00
	2,593.75								
01 2120 237 001	ADD'L RETIREMENT CONTRIBUTION		3,500.00	171.22	171.22	40.52	2,081.80	0.00	0.00
	2,081.80								
01 2120 237 003	ADD'L RETIREMENT CONTRIBUTION		2,200.00	48.44	48.44	60.97	858.60	0.00	0.00
	858.60								
01 2120 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		35,000.00	1,377.17	1,377.17	33.35	23,326.53	0.00	0.00
	23,326.53								
01 2120 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		28,000.00	656.11	656.11	58.08	11,738.42	0.00	0.00
	11,738.42								
01 2120 610 001	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2120 610 003	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2120 810 001	REG SALARIES/NON INST STAFF		0.00	51.78	51.78	0.00	(51.78)	0.00	0.00
	(51.78)								
2120	GENERAL SERVICES		316,400.00	12,374.65	12,374.65	49.72	159,079.30	0.00	0.00
2130	HEALTH SERVICES								
01 2130 110 003	REGULAR SALARIES/NON INSTR STAFF		23,000.00	996.64	996.64	43.71	12,946.51	0.00	0.00
	12,946.51								
01 2130 110 009	REG SALARIES/NON INSTR STAFF		25,000.00	2,944.33	2,944.33	94.22	1,445.36	0.00	0.00
	1,445.36								
01 2130 111 001	SALARIES OF TEACHERS/PROF STAFF		25,000.00	2,123.77	2,123.77	67.96	8,009.84	0.00	0.00
	8,009.84								
01 2130 111 003	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 2130 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2130 210 009	GROUP INS/NON INST STAFF		200.00	23.13	23.13	80.96	38.09	0.00	0.00

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		38.09							
01 2130 211 001	GROUP INS FOR TEACHERS/PROF STAFF		200.00	14.40	14.40	57.60	84.80	0.00	0.00
		84.80							
01 2130 211 003	GROUP INS FOR TEACHERS/PROF STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 2130 220 003	SOCIAL SECURITY/NON INSTR STAFF		1,800.00	76.24	76.24	42.73	1,030.93	0.00	0.00
		1,030.93							
01 2130 220 009	SOCIAL SECURITY/NON INSTR STAFF		2,000.00	222.84	222.84	89.26	214.88	0.00	0.00
		214.88							
01 2130 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,000.00	162.14	162.14	43.31	1,700.58	0.00	0.00
		1,700.58							
01 2130 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 2130 230 003	RETIREMENT/NON INSTRUCTIONAL STAFF		1,500.00	73.28	73.28	49.28	760.79	0.00	0.00
		760.79							
01 2130 230 009	RETIREMENT/NON INSTR STAFF		2,000.00	216.49	216.49	75.77	484.57	0.00	0.00
		484.57							
01 2130 231 001	RETIREMENT/TEACHERS PROF STAFF		2,000.00	156.16	156.16	62.46	750.73	0.00	0.00
		750.73							
01 2130 231 003	RETIREMENT/TEACHERS PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 2130 237 001	ADD'L RETIREMENT CONTRIBUTION		700.00	53.63	53.63	61.29	270.96	0.00	0.00
		270.96							
01 2130 237 003	ADD'L RETIREMENT CONTRIBUTION		500.00	25.17	25.17	50.77	246.16	0.00	0.00
		246.16							
01 2130 237 009	ADD'L RETIREMENT CONTRIBUTION		600.00	74.34	74.34	86.73	79.61	0.00	0.00
		79.61							
01 2130 280 009	HEALTH BENEFITS/NON INSTRUCTIONAL		6,500.00	1,066.47	1,066.47	114.85	(965.29)	0.00	0.00
		(965.29)							
01 2130 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
		4,000.00							
01 2130 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2130 330 003	EMPLOYEE TRAINING/DEVELOPMENT		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 2130 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2130 610 001	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 2130 610 003	GENERAL SUPPLIES		500.00	0.00	0.00	84.47	77.65	0.00	0.00
		77.65							
01 2130 610 009	GENERAL SUPPLIES		500.00	159.94	159.94	155.07	(250.37)	0.00	25.00
		(275.37)							

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01 2212 640 001	TEXTBOOKS		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
	3,000.00								
01 2212 640 003	TEXTBOOKS		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 2212 640 009	TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2212 643 000	WEB BASED SOFTWARE		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2212 643 001	WEB BASED SOFTWARE		10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
	10,000.00								
01 2212 643 003	WEB BASED SOFTWARE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 2212 643 009	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2212	INSTRUCTIONAL CURRICULUM		141,100.00	240.31	240.31	35.93	95,154.00	0.00	4,756.99
2213	INSTRUCTIONAL STAFF TRAINING								
01 2213 252 000	TUITION REIMBURSEMNT/SUPPORT STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2213 330 000	INSTRUCTIONAL STAFF TRAINING		2,000.00	0.00	0.00	26.25	1,700.00	0.00	225.00
	1,475.00								
01 2213 330 001	EMPLOYEE TRAINING/DEVELOPMENT		3,000.00	0.00	0.00	19.86	2,920.00	0.00	515.83
	2,404.17								
01 2213 330 003	EMPLOYEE TRAINING/DEVELOPMENT		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2213 330 009	EMPLOYEE TRAINING/DEVELOPMENT		1,500.00	0.00	0.00	75.27	521.00	0.00	150.00
	371.00								
2213	INSTRUCTIONAL STAFF TRAINING		7,500.00	0.00	0.00	30.00	6,141.00	0.00	890.83
2214	IMPLEMENTATION OF STANDARDS								
01 2214 320 000	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2214	IMPLEMENTATION OF STANDARDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES								
01 2220 111 001	SALARIES OF TEACHERS/PROF STAFF		10,000.00	3,988.26	3,988.26	249.81	(14,980.71)	0.00	0.00
	(14,980.71)								
01 2220 111 003	SALARIES OF TEACHERS/PROF STAFF		35,000.00	6,183.34	6,183.34	110.42	(3,645.85)	0.00	0.00
	(3,645.85)								
01 2220 111 009	SALARIES OF TEACHERS/PROF STAFF		37,000.00	2,195.09	2,195.09	47.46	19,439.28	0.00	0.00
	19,439.28								
01 2220 211 001	GROUP INS FOR TEACHERS/PROF STAFF		100.00	39.60	39.60	239.50	(139.50)	0.00	0.00
	(139.50)								
01 2220 211 003	GROUP INS FOR TEACHERS/PROF STAFF		500.00	58.41	58.41	73.02	134.92	0.00	0.00
	134.92								
01 2220 211 009	GROUP INS FOR TEACHERS/PROF STAFF		500.00	18.51	18.51	29.62	351.92	0.00	0.00
	351.92								
01 2220 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,200.00	301.73	301.73	59.13	1,307.78	0.00	0.00

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01 2230 237 000	ADD'L RETIREMENT CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 286 000	HEALTH BENEFITS/PROF NON CERT STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2230 330 000	EMPLOYEE TRAINING/DEVELOPMENT	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2230 350 000	TECHNICAL SERVICES	500.00	2,000.00	0.00	0.00	2.89	1,942.25	0.00	0.00
01 2230 350 003	TECHNICAL SERVICES	1,942.25	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2230 432 000	TECHNOLOGY REPAIRS AND MNTCE	2,000.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2230 610 000	GENERAL SUPPLIES	500.00	1,000.00	0.00	0.00	(1.15)	1,011.50	0.00	0.00
2230	INSTRUCTION RELATED TECHNOLOGY	1,011.50	6,000.00	0.00	0.00	0.77	5,953.75	0.00	0.00
2310	BOARD OF EDUCATION								
01 2310 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 291 000	OTHER EMPLOYEE BENEFITS/PROF STAFF	0.00	13,000.00	0.00	0.00	58.13	5,443.00	0.00	0.00
01 2310 310 000	ADMINISTRATIVE SERVICES	5,443.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
01 2310 340 000	OTHER PROFESSIONAL SERVICES/OFFICIALS	10,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 2310 520 000	INSURANCE	2,000.00	303,000.00	0.00	0.00	97.94	6,229.00	0.00	0.00
01 2310 540 000	ADVERTISING	6,229.00	15,000.00	447.32	447.32	38.44	9,234.15	0.00	0.00
01 2310 610 000	GENERAL SUPPLIES	9,234.15	2,093.00	5,010.98	5,010.98	398.07	(6,103.52)	0.00	135.00
01 2310 610 000 0014	GENERAL SUPPLIES	(6,238.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2310 643 000	WEB BASED SOFTWARE	0.00	23,000.00	0.00	0.00	96.20	873.66	0.00	0.00
01 2310 810 000	DUES AND FEES	873.66	56,000.00	229.00	229.00	80.32	11,018.51	0.00	0.00
2310	BOARD OF EDUCATION	11,018.51	424,093.00	5,687.30	5,687.30	90.91	38,694.80	0.00	135.00
2320	EXECUTIVE ADMIN. SERVICES								
01 2320 105 000	SALARIES PAID TO SUPERINTENDENT		165,000.00	13,483.29	13,483.29	65.37	57,133.68	0.00	0.00
01 2320 215 000	GROUP INS/SUPERINTENDENTS	57,133.68	2,000.00	133.93	133.93	53.57	928.56	0.00	0.00
01 2320 225 000	SOCIAL SECURITY/SUPERINTENDENT	928.56	12,000.00	1,088.39	1,088.39	58.17	5,019.26	0.00	0.00
01 2320 235 000	RETIREMENT/SUPERINTENDENTS	5,019.26	14,000.00	991.40	991.40	56.65	6,068.80	0.00	0.00
01 2320 237 000	ADD'L RETIREMENT	6,068.80	5,000.00	340.45	340.45	54.47	2,276.40	0.00	0.00

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	CONTRIBUTION								
01 2320 285 000	HEALTH BENEFITS/SUPERINTENDENT	2,276.40	11,000.00	722.36	722.36	53.71	5,091.90	0.00	0.00
01 2320 320 000	PROF EDUCATIONAL SERVICES	5,091.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2320 330 000	EMPLOYEE TRAINING/DEVELOPMENT	0.00	1,000.00	0.00	0.00	30.30	697.02	0.00	0.00
01 2320 382 000	DISTANCE ED/TELECOMMUNICATIONS	697.02	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
01 2320 580 000	TRAVEL EXPENDITURES	1,500.00	2,000.00	12.00	12.00	12.03	1,759.46	0.00	0.00
01 2320 610 000	GENERAL SUPPLIES	1,759.46	3,000.00	10.69	10.69	33.00	2,010.05	0.00	0.00
01 2320 810 000	DUES AND FEES/ENTRY FEES	2,010.05	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
2320	EXCURSIONS/ADMIN. SERVICES	2,000.00	218,500.00	16,782.51	16,782.51	61.33	84,485.13	0.00	0.00
2330	DISTRICT LEGAL SERVICES								
01 2330 317 000	CONTRACTED LEGAL SERVICES		14,000.00	0.00	0.00	62.32	5,274.97	0.00	0.00
2330	DISTRICT LEGAL SERVICES		14,000.00	0.00	0.00	62.32	5,274.97	0.00	0.00
2410	OFFICE OF THE PRINCIPAL SERV.								
01 2410 110 001	REG SALARIES/NON INST STAFF		80,000.00	5,550.42	5,550.42	55.07	35,943.78	0.00	0.00
01 2410 110 003	REG SALARIES/NON INST STAFF		64,000.00	4,210.73	4,210.73	64.12	22,965.71	0.00	0.00
01 2410 110 003 0014	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 110 009	REG SALARIES/NON INSTR STAFF		70,000.00	6,101.53	6,101.53	74.53	17,830.52	0.00	0.00
01 2410 110 009 0014	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 111 000	SALARIES OF TEACHERS/PROF STAFF		120,000.00	9,323.46	9,323.46	62.16	45,412.32	0.00	0.00
01 2410 111 001	SALARIES OF TEACHERS/PROF STAFF		371,000.00	30,421.88	30,421.88	65.60	127,624.96	0.00	0.00
01 2410 111 003	SALARIES OF TEACHERS/PROF STAFF		235,000.00	18,018.65	18,018.65	61.34	90,850.80	0.00	0.00
01 2410 111 009	SALARIES OF TEACHERS/PROF STAFF		185,000.00	15,336.02	15,336.02	66.32	62,311.84	0.00	0.00
01 2410 210 001	GROUP INS/NON INSTR STAFF		100.00	1.36	1.36	10.88	89.12	0.00	0.00
01 2410 210 003	GROU INS/NON INSTR STAFF		100.00	21.78	21.78	197.59	(97.59)	0.00	0.00
01 2410 210 009	GROUP INS/NON INST STAFF		100.00	1.94	1.94	15.52	84.48	0.00	0.00
01 2410 211 000	GROUP INS FOR TEACHERS/PROF STAFF		1,500.00	73.29	73.29	39.09	913.68	0.00	0.00
			913.68						

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01 2410 211 001	GROUP INS FOR TEACHERS/PROF STAFF		3,500.00	289.56	289.56	66.35	1,177.70	0.00	0.00
						1,177.70			
01 2410 211 003	GROUP INS FOR TEACHERS/PROF STAFF		2,000.00	154.71	154.71	61.88	762.32	0.00	0.00
						762.32			
01 2410 211 009	GROUP INS FOR TEACHERS/PROF STAFF		2,000.00	147.46	147.46	58.98	820.32	0.00	0.00
						820.32			
01 2410 220 001	SOCIAL SECURITY/NON INST STAFF		8,000.00	450.61	450.61	44.59	4,433.11	0.00	0.00
						4,433.11			
01 2410 220 003	SOCIAL SECURITY/NON INST STAFF		5,500.00	331.23	331.23	58.58	2,278.26	0.00	0.00
						2,278.26			
01 2410 220 009	SOCIAL SECURITY/NON INST STAFF		6,000.00	482.08	482.08	68.56	1,886.50	0.00	0.00
						1,886.50			
01 2410 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		11,000.00	724.50	724.50	52.57	5,217.74	0.00	0.00
						5,217.74			
01 2410 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		30,000.00	2,320.64	2,320.64	61.87	11,438.44	0.00	0.00
						11,438.44			
01 2410 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		20,000.00	1,425.78	1,425.78	57.01	8,597.52	0.00	0.00
						8,597.52			
01 2410 221 009	SOCIAL SECURITY/TEACHERS/PROF STAFF		15,000.00	1,173.37	1,173.37	62.58	5,612.95	0.00	0.00
						5,612.95			
01 2410 230 001	RETIREMENT/NON INST STAFF		7,000.00	408.11	408.11	46.28	3,760.63	0.00	0.00
						3,760.63			
01 2410 230 003	RETIREMENT/NON INST STAFF		6,000.00	311.11	311.11	50.51	2,969.17	0.00	0.00
						2,969.17			
01 2410 230 009	RETIREMENT/NON INST STAFF		6,000.00	433.59	433.59	57.48	2,551.03	0.00	0.00
						2,551.03			
01 2410 231 000	RETIREMENT/TEACHERS PROF STAFF		9,000.00	685.54	685.54	60.94	3,515.68	0.00	0.00
						3,515.68			
01 2410 231 001	RETIREMENT/TEACHERS PROF STAFF		28,000.00	2,236.86	2,236.86	63.91	10,105.12	0.00	0.00
						10,105.12			
01 2410 231 003	RETIREMENT/TEACHERS PROF STAFF		17,000.00	1,324.88	1,324.88	62.35	6,400.96	0.00	0.00
						6,400.96			
01 2410 231 009	RETIREMENT/TEACHERS PROF STAFF		15,000.00	1,127.63	1,127.63	60.14	5,978.96	0.00	0.00
						5,978.96			
01 2410 237 000	ADD'L RETIREMENT CONTRIBUTION		10,000.00	235.41	235.41	18.83	8,116.72	0.00	0.00
						8,116.72			
01 2410 237 001	ADD'L RETIREMENT CONTRIBUTION		12,000.00	908.29	908.29	60.48	4,742.45	0.00	0.00
						4,742.45			
01 2410 237 003	ADD'L RETIREMENT CONTRIBUTION		8,000.00	561.81	561.81	58.51	3,319.42	0.00	0.00
						3,319.42			
01 2410 237 009	ADD'L RETIREMENT CONTRIBUTION		6,600.00	536.13	536.13	64.88	2,317.74	0.00	0.00
						2,317.74			

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2540	EVALUATION SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2580	ADMIN TECHNOLOGY SERVICES								
01 2580 110 000	REGULAR SALARIES		40,000.00	3,282.80	3,282.80	42.80	22,881.03	0.00	0.00
			22,881.03						
01 2580 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		65,000.00	5,180.30	5,180.30	63.76	23,557.60	0.00	0.00
			23,557.60						
01 2580 210 000	REGULAR SALARIES INS		0.00	1.94	1.94	0.00	(2.91)	0.00	0.00
			(2.91)						
01 2580 216 000	GROUP INS/NON CERT PROF STAFF		100.00	1.94	1.94	15.52	84.48	0.00	0.00
			84.48						
01 2580 220 000	RETIREMENT/NON TEACHING STAFF		4,200.00	251.13	251.13	31.18	2,890.36	0.00	0.00
			2,890.36						
01 2580 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		6,000.00	396.29	396.29	52.84	2,829.68	0.00	0.00
			2,829.68						
01 2580 230 000	RETIREMENT/NON INSTRUCTIONAL STAFF		3,000.00	241.38	241.38	41.96	1,741.27	0.00	0.00
			1,741.27						
01 2580 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		4,500.00	380.90	380.90	67.72	1,452.80	0.00	0.00
			1,452.80						
01 2580 237 000	ADD'L RETIREMENT CONTRIBUTION		2,500.00	213.69	213.69	59.15	1,021.32	0.00	0.00
			1,021.32						
01 2580 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
			3,000.00						
01 2580 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		30,000.00	2,337.23	2,337.23	62.33	11,302.16	0.00	0.00
			11,302.16						
01 2580 350 000	TECHNICAL SERVICES		5,000.00	449.40	449.40	226.99	4,510.43	0.00	10,859.81
			(6,349.38)						
01 2580 382 000	DISTANCE LRNG AND TELECOMMUNICATIONS		66,000.00	10,066.14	10,066.14	138.21	(24,601.81)	0.00	616.32
			(25,218.13)						
01 2580 432 000	TECHNOLOGY REPAIRS AND MNTCE		25,000.00	768.00	768.00	90.99	2,777.84	0.00	525.19
			2,252.65						
01 2580 432 001	TECHNOLOGY REPAIRS AND MNTCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 2580 432 003	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 2580 432 009	TECHNOLOGY REPAIRS AND MNTCE		50.00	0.00	0.00	0.00	50.00	0.00	0.00
			50.00						
01 2580 610 000	TECHNOLOGY SUPPLIES		160,000.00	230.83	230.83	5.97	153,293.78	0.00	2,851.60
			150,442.18						
01 2580 610 001	GENERAL SUPPLIES/BROADCASTING		4,000.00	0.00	0.00	60.44	1,592.21	0.00	9.95
			1,582.26						
01 2580 643 000	WEB BASED SOFTWARE		75,000.00	1,810.00	1,810.00	15.10	70,040.00	0.00	6,365.00
			63,675.00						
01 2580 650 000	TECHNOLOGY SOFTWARE/UNDER \$5k		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
			2,000.00						
01 2580 734 000	TECHNOLOGY RELATED HARDWARE		20,000.00	0.00	0.00	285.35	(36,800.71)	0.00	269.99
			(37,070.70)						

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01 2610 431 000	REPAIRS AND MAINTENANCE		55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00
			55,000.00						
01 2610 431 001	REPAIRS/MAINTENANCE NON TECH		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
			5,000.00						
01 2610 431 003	REPAIRS/MAINTENANCE NON TECH		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
			1,000.00						
01 2610 431 009	REPAIRS/MAINTENANCE NON TECH		20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00
			20,000.00						
01 2610 610 000	GENERAL CUSTODIAL SUPPLIES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
			5,000.00						
01 2610 610 000 0014	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 2610 610 001	CUSTODIAL SUPPLIES		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
			3,000.00						
01 2610 610 003	CUSTODIAL SUPPLIES		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
			3,000.00						
01 2610 621 001	UTILITY ENERGY SERVICES		220,000.00	17,011.58	17,011.58	58.50	92,888.78	0.00	1,589.13
			91,299.65						
01 2610 621 003	UTILITY ENERGY SERVICES		163,000.00	0.00	0.00	59.86	65,778.11	0.00	351.33
			65,426.78						
01 2610 810 000	DUES AND FEES/ENTRY FEES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
2610	OPERATION OF PLANT		917,200.00	48,745.25	48,745.25	56.00	405,468.47	0.00	1,940.46
2620	MAINTENANCE OF PLANT								
01 2620 110 000	REGULAR SALARIES/NON INSTR STAFF		135,000.00	11,469.30	11,469.30	67.97	43,245.60	0.00	0.00
			43,245.60						
01 2620 110 001	REGULAR SALARIES		40,000.00	3,888.08	3,888.08	77.76	8,895.36	0.00	0.00
			8,895.36						
01 2620 110 003	REGULAR SALARIES		50,000.00	4,155.36	4,155.36	66.49	16,757.12	0.00	0.00
			16,757.12						
01 2620 210 000	GROUP INS/NON INSTRUCTIONAL STAFF		100.00	3.88	3.88	31.04	68.96	0.00	0.00
			68.96						
01 2620 210 001	GROUP INS/NON INSTRUCTIONAL		50.00	1.94	1.94	31.04	34.48	0.00	0.00
			34.48						
01 2620 210 003	GROUP INS/NON INSTRUCTIONAL		50.00	1.94	1.94	31.04	34.48	0.00	0.00
			34.48						
01 2620 220 000	SOCIAL SECURITY/NON INSTRC STAFF		10,500.00	905.80	905.80	69.01	3,253.66	0.00	0.00
			3,253.66						
01 2620 220 001	SOCIAL SECURITY/NON INSTRU		3,100.00	312.74	312.74	80.71	598.08	0.00	0.00
			598.08						
01 2620 220 003	SOCIAL SECURITY/NON INSTRU		4,000.00	333.20	333.20	66.64	1,334.40	0.00	0.00
			1,334.40						
01 2620 230 000	RETIREMENT/NON INSTR STAFF		10,000.00	843.32	843.32	67.47	3,253.44	0.00	0.00
			3,253.44						
01 2620 230 001	RETIREMENT/NON INSTRUC STAFF		3,000.00	285.88	285.88	76.23	712.96	0.00	0.00
			712.96						
01 2620 230 003	RETIREMENT/NON INSTR STAFF		3,700.00	305.54	305.54	66.06	1,255.68	0.00	0.00
			1,255.68						
01 2620 237 000	ADD'L RETIREMENT CONTRIBUTION		3,300.00	289.60	289.60	70.21	983.20	0.00	0.00
			983.20						
01 2620 237 001	ADD'L RETIREMENT CONTRIBUTION		1,200.00	98.17	98.17	65.45	414.64	0.00	0.00

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01 2630 440 000	RENTALS/LEASES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2630 442 000	RENTALS/LEASES		4,000.00	0.00	0.00	75.00	1,000.00	0.00	0.00
	1,000.00								
01 2630 731 000	MACHINERY		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
2630	UPKEEP OF GROUNDS		25,000.00	0.00	0.00	31.95	17,812.10	0.00	800.00
2650	VEHICLE OPERATION/MAINTENANCE								
01 2650 431 000	REPAIRS AND MAINTENANCE		10,000.00	302.50	302.50	18.78	8,122.50	0.00	0.00
	8,122.50								
01 2650 442 000	LEASE PAYMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2650 610 000	GENERAL SUPPLIES		600.00	0.00	0.00	33.33	400.00	0.00	0.00
	400.00								
01 2650 626 000	GASOLINE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 2650 732 000	VEHICLE ACQUISITION		0.00	0.00	0.00	0.00	50.00	0.00	0.00
	50.00								
2650	VEHICLE OPERATION/MAINTENANCE		11,600.00	302.50	302.50	17.48	9,572.50	0.00	0.00
2660	SECURITY SERVICES								
01 2660 590 000	SECURITY EXPENSES		92,000.00	0.00	0.00	55.28	41,140.35	0.00	0.00
	41,140.35								
2660	SECURITY SERVICES		92,000.00	0.00	0.00	55.28	41,140.35	0.00	0.00
2670	SAFETY SERVICES								
01 2670 350 000	TECHNICAL SERVICES		7,000.00	431.00	431.00	101.99	(139.50)	0.00	0.00
	(139.50)								
01 2670 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2670	SAFETY SERVICES		7,000.00	431.00	431.00	101.99	(139.50)	0.00	0.00
2710	REGULAR STUDENT TRANSPORTATION								
01 2710 330 000	EMPLOYEE TRAINING/DEVELOPMENT		7,000.00	0.00	0.00	14.14	6,010.00	0.00	0.00
	6,010.00								
01 2710 519 000	STUDENT TRANSPORTATION		420,000.00	41,772.27	41,772.27	70.08	126,148.46	0.00	487.10
	125,661.36								
01 2710 519 001	STUDENT TRANSPORTATION/HIGH SCH		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
2710	REGULAR STUDENT TRANSPORTATION		427,100.00	41,772.27	41,772.27	69.15	132,258.46	0.00	487.10
2712	SA SPED VEHICLE OPERATION								
01 2712 330 000	EMPLOYEE TRAINING/DEVELOPMENT		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2712 332 000	MILEAGE TO PARENTS		41,000.00	2,586.78	2,586.78	71.64	11,629.27	0.00	0.00
	11,629.27								
01 2712 340 000	OTHER PROFESSIONAL SERVICES		1,000.00	0.00	0.00	52.50	475.00	0.00	0.00
	475.00								
01 2712 382 000	DISTANCE ED/TELECOMMUNICATIONS		2,000.00	120.03	120.03	54.26	914.76	0.00	0.00
	914.76								
01 2712 519 000	STUDENT TRANSPORTATION		185,000.00	20,897.96	20,897.96	139.08	(72,300.26)	0.00	0.00
	(72,300.26)								
01 2712 520 000	INSURANCE		500.00	0.00	0.00	100.00	0.00	0.00	0.00

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0.00									
01 2712 610 000	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
500.00									
01 2712 626 000	GASOLINE		500.00	0.00	0.00	0.00	500.00	0.00	0.00
500.00									
2712	SALED27VEHICLE OPERATION		231,000.00	23,604.77	23,604.77	125.01	(57,781.23)	0.00	0.00
2713	PK VEHICLE OPERATION								
01 2713 519 010	PK TRANSPORTATION		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
5,000.00									
2713	PKSYBUCLE OPERATION		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
3300	COMMUNITY SERVICE OPERATIONS								
01 3300 111 001	REG SALARIES/TEACHERS/FITNESS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 151 003 0013	ADD'L COMP TO PROF STAFF/BDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 221 001	SOCIAL SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 221 003 0013	FICA/PROF STAFF/BDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 231 001	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 231 003 0013	RETIREMENT/TEACHERS PROF STAFF/BDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 237 001	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 237 003 0013	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 320 003 0013	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 330 003 0013	EMPLOYEE TRAINING/DEVELOPMENT/BDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 340 003 0013	OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 382 003 0013	DISTANCE ED/TELECOMMUNICATIONS		0.00	53.72	53.72	0.00	(429.66)	0.00	0.00
(429.66)									
01 3300 490 001	OTHER PROPERTY SERVICES		15,000.00	502.25	502.25	44.24	9,140.25	0.00	776.38
8,363.87									
01 3300 490 010	OTHER PROPERTY SERVICES/PECC		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
1,500.00									
01 3300 530 003 0013	COMMUNICATIONS/BDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 580 003 0013	TRAVEL EXPENDITURES/BDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 610 001	GENERAL SUPPLIES/FITNESS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 3300 610 003 0013	GENERAL SUPPLIES/BDA		0.00	0.00	0.00	0.00	72.93	0.00	0.00
72.93									
01 3300 610 010	PECC SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00

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01 3535 519 000	STUDENT TRANSPORTATION PURCHASED		0.00	0.00	0.00	0.00	0.00	0.00	250.00
	(250.00)								
01 3535 580 000	TRAVEL EXPENDITURES		1,500.00	0.00	0.00	0.56	1,491.61	0.00	0.00
	1,491.61								
01 3535 610 000	GENERAL SUPPLIES		4,500.00	177.05	177.05	63.30	3,238.17	0.00	1,586.78
	1,651.39								
01 3535 650 000	TECHNOLOGY SUPPLIES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 3535 810 000	DUES AND FEES/ENTRY FEES		5,000.00	430.00	430.00	53.87	2,366.63	0.00	60.00
	2,306.63								
3535	HIGH ABILITY LEARNERS		12,000.00	607.05	607.05	48.34	8,096.41	0.00	1,896.78
3540	STATE EARLY CHILDHOOD GRANT								
01 3540 111 010	SALARIES OF TEACHERS/PROF STAFF		60,000.00	0.00	0.00	8.61	54,836.92	0.00	0.00
	54,836.92								
01 3540 112 010	REG SALARIES/INSTRUCTIONAL AIDES		45,000.00	5,228.21	5,228.21	82.98	7,658.96	0.00	0.00
	7,658.96								
01 3540 123 010	SUBSTITUTE TEACHER SALARIES		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
	1,500.00								
01 3540 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 3540 211 010	GROUP INS FOR TEACHERS/PROF STAFF		5,000.00	0.00	0.00	1.04	4,948.12	0.00	0.00
	4,948.12								
01 3540 221 010	SOC SECURITY/PROF STAFF		4,500.00	0.00	0.00	8.35	4,124.43	0.00	0.00
	4,124.43								
01 3540 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		3,500.00	399.94	399.94	81.62	643.42	0.00	0.00
	643.42								
01 3540 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 3540 231 010	RETIREMENT/TEACHERS PROF STAFF		4,000.00	0.00	0.00	9.49	3,620.36	0.00	0.00
	3,620.36								
01 3540 232 010	RETIREMENT/INSTRUCTIONAL AIDES		3,000.00	384.42	384.42	91.52	254.38	0.00	0.00
	254.38								
01 3540 233 010	RETIREMENT CONTRIB/FAC SUBS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 3540 237 010	ADD'L RETIREMENT CONTRIBUTION		3,000.00	132.00	132.00	35.77	1,926.78	0.00	0.00
	1,926.78								
01 3540 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		25,000.00	0.00	0.00	8.56	22,860.31	0.00	0.00
	22,860.31								
01 3540 330 010	EMPLOYEE TRAINING/DEVELOPMENT		2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
	2,500.00								
01 3540 382 010	DISTANCE ED/TELECOMMUNICATIONS		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
	1,500.00								
01 3540 580 010	TRAVEL EXPENSE AND MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 3540 610 010	SUPPLIES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00

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		5,000.00							
01 3540 630 010	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 3540 733 010	FURNITURE AND FIXTURES		300.00	0.00	0.00	0.00	300.00	0.00	0.00
		300.00							
3540	STATE TREASURY CHILDHOOD GRANT		165,800.00	6,144.57	6,144.57	31.44	113,673.68	0.00	0.00
3541	BIRTH TO 3 ENDOWMENT								
01 3541 111 010	SALARIES OF TEACHERS/PROF STAFF		10,000.00	957.25	957.25	76.58	2,342.00	0.00	0.00
		2,342.00							
01 3541 116 010	SALARIES/NON CERTIFIED PROFESSIONALS		45,000.00	0.00	0.00	49.55	22,703.72	0.00	0.00
		22,703.72							
01 3541 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 3541 211 010	GROUP INS FOR TEACHERS/PROF STAFF		100.00	8.53	8.53	68.24	31.76	0.00	0.00
		31.76							
01 3541 216 010	GROUP INS/NON CERT PROF STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 3541 221 010	SOCIAL SECURITY/PROF STAFF		1,000.00	75.64	75.64	60.51	394.89	0.00	0.00
		394.89							
01 3541 226 010	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		3,100.00	0.00	0.00	51.89	1,491.36	0.00	0.00
		1,491.36							
01 3541 231 010	RETIREMENT/TEACHERS PROF STAFF		1,000.00	70.38	70.38	56.30	436.96	0.00	0.00
		436.96							
01 3541 236 010	RETIREMENT CONTRIBUTION/PROF NON CERT		3,200.00	0.00	0.00	45.87	1,732.23	0.00	0.00
		1,732.23							
01 3541 237 010	ADD'L RETIREMENT CONTRIBUTION		1,500.00	24.17	24.17	46.49	802.59	0.00	0.00
		802.59							
01 3541 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		3,000.00	199.66	199.66	53.24	1,402.72	0.00	0.00
		1,402.72							
01 3541 286 010	HEALTH BENEFITS/PROF NON CERT STAFF		7,000.00	0.00	0.00	37.02	4,408.40	0.00	0.00
		4,408.40							
01 3541 330 010	EMPLOYEE TRAINING		3,500.00	0.00	0.00	45.93	2,342.28	0.00	450.00
		1,892.28							
01 3541 340 010	OTHER PROFESSIONAL SERVICES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 3541 382 010	DISTANCE ED/TELECOMMUNICATIONS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 3541 530 000	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 3541 530 010	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 3541 540 000	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 3541 540 010	ADVERTISING		50.00	0.00	0.00	0.00	50.00	0.00	0.00
		50.00							
01 3541 580 010	TRAVEL EXPENSES		100.00	0.00	0.00	0.00	100.00	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01 3599 610 000	GENERAL SUPPLIES/RULE 82/RULE 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3599 640 000	TEXTBOOKS/RULE 4	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 3599 810 000	DUES AND FEES/ENTRY FEES	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3599	OTHER STATE CATEGORICAL	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
4998	DUPONT PIONEER GIVING PROGRAM								
01 4998 410 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4998	DUPONT PIONEER GIVING PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES								
01 5000 832 000	INTEREST ON LONG TERM DEBT	175,000.00	175,000.00	0.00	0.00	43.33	99,173.33	0.00	0.00
01 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS	99,173.33	0.00	0.00	0.00	0.00	(4,983,910.00)	0.00	0.00
5000	DEBT SERVICES	(4,983,910.00)	175,000.00	0.00	0.00	2,891.28	(4,884,736.67)	0.00	0.00
6200	TITLE I PART A								
01 6200 111 009	SALARIES OF TEACHERS/PROF STAFF	125,000.00	125,000.00	13,184.42	13,184.42	83.90	20,124.87	0.00	0.00
01 6200 151 009	ADD'L COMP TO TEACHERS/PROF STAFF	20,124.87	10,000.00	0.00	0.00	4.73	9,527.50	0.00	0.00
01 6200 211 009	GROUP INS FOR TEACHERS/PROF STAFF	9,527.50	1,500.00	111.37	111.37	59.40	609.04	0.00	0.00
01 6200 221 009	SOCIAL SECURITY/PROF STAFF	609.04	12,000.00	1,008.36	1,008.36	67.14	3,942.92	0.00	0.00
01 6200 231 009	RETIREMENT/TEACHERS PROF STAFF	3,942.92	10,000.00	969.42	969.42	77.46	2,254.02	0.00	0.00
01 6200 237 009	ADD'L RETIREMENT CONTRIBUTION	2,254.02	3,200.00	332.90	332.90	83.13	540.00	0.00	0.00
01 6200 281 009	HEALTH BENEFITS FOR TEACHERS/PROF	540.00	27,000.00	3,823.30	3,823.30	113.28	(3,586.40)	0.00	0.00
01 6200 320 009	PROFESSIONAL EDUCATIONAL SERVICES	(3,586.40)	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 6200 330 009	EMPLOYEE TRAINING	1,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 6200 610 009	GENERAL SUPPLIES	3,000.00	15,000.00	0.00	0.00	27.45	10,882.28	0.00	0.00
6200	TITLE I PART A	10,882.28	207,700.00	19,429.77	19,429.77	76.75	48,294.23	0.00	0.00
6210	TITLE I PART A ACCOUNTABILITY								
01 6210 330 009	EMPLOYEE TRAINING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 6210 610 009	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6210	TITLE I PART A ACCOUNTABILITY	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00

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6310	TITLE II PART A								
01 6310 111 009	SALARIES OF TEACHERS/PROF STAFF		20,000.00	3,144.22	3,144.22	120.95	(4,189.16)	0.00	0.00
	(4,189.16)								
01 6310 151 000	ADD'L COMP TO TEACHERS/PROF STAFF		11,000.00	0.00	0.00	51.95	5,285.00	0.00	0.00
	5,285.00								
01 6310 211 009	GROUP INS FOR TEACHERS/PROF STAFF		200.00	32.33	32.33	124.84	(49.68)	0.00	0.00
	(49.68)								
01 6310 221 000	SOCIAL SECURITY/TEACHERS		700.00	0.00	0.00	62.46	262.78	0.00	0.00
	262.78								
01 6310 221 009	SOCIAL SECURITY/TEACHERS		1,500.00	238.92	238.92	122.50	(337.55)	0.00	0.00
	(337.55)								
01 6310 231 000	RETIREMENT/TEACHERS PROF STAFF		700.00	0.00	0.00	56.88	301.82	0.00	0.00
	301.82								
01 6310 231 009	RETIREMENT/TEACHERS PROF STAFF		1,500.00	231.19	231.19	118.57	(278.59)	0.00	0.00
	(278.59)								
01 6310 237 000	ADD'L RETIREMENT CONTRIBUTION		200.00	0.00	0.00	68.36	63.29	0.00	0.00
	63.29								
01 6310 237 009	ADD'L RETIREMENT CONTRIBUTION		500.00	79.39	79.39	122.15	(110.77)	0.00	0.00
	(110.77)								
01 6310 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		5,000.00	1,423.10	1,423.10	222.61	(6,130.31)	0.00	0.00
	(6,130.31)								
01 6310 330 000	EMPLOYEE TRAINING		6,000.00	0.00	0.00	26.81	4,584.16	0.00	192.97
	4,391.19								
01 6310 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 6310 540 000	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6310 610 000	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 6310 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6310	TITLE II PART A		48,800.00	5,149.15	5,149.15	98.55	900.99	0.00	192.97
6404	IDEA PART B (611) BASE								
01 6404 410 010	SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6404	IDEA PART B (611) BASE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6406	IDEA PRESCHOOL (619) BASE								
01 6406 111 010	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 6406 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6406 211 010	GROUP INS FOR TEACHERS/PROF STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 6406 221 010	SOCIAL SECURITY/TEACHERS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 6406 231 010	RETIREMENT/TEACHERS PROF		500.00	0.00	0.00	0.00	500.00	0.00	0.00

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	STAFF								
01 6406 237 010	500.00 ADD'L RETIREMENT CONTRIBUTION		200.00	0.00	0.00	0.00	200.00	0.00	0.00
01 6406 281 010	200.00 HEALTH BENEFITS FOR TEACHERS/PROF		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 6406 340 010	2,000.00 OTHER PROFESSIONAL SERVICES & OFFICIALS		10,000.00	1,350.00	1,350.00	130.63	(3,063.00)	0.00	0.00
	(3,063.00)								
6406	IDEA BASE/SCHOOL (619) BASE		18,300.00	1,350.00	1,350.00	71.38	5,237.00	0.00	0.00
6408	IDEA BASE/EP								
01 6408 111 010	79,199.42 SALARIES OF TEACHERS/PROF STAFF		230,000.00	18,774.76	18,774.76	65.57	79,199.42	0.00	0.00
01 6408 123 010	0.00 SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 211 010	3,542.24 GROUP INS FOR TEACHERS/PROF STAFF		5,000.00	182.22	182.22	29.16	3,542.24	0.00	0.00
01 6408 221 010	7,580.35 SOCIAL SECURITY/TEACHERS		19,000.00	1,421.68	1,421.68	60.10	7,580.35	0.00	0.00
01 6408 223 010	0.00 SS/MEDICARE FOR SUBSTITUTE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 231 010	5,456.25 RETIREMENT/TEACHERS PROF STAFF		16,500.00	1,380.47	1,380.47	66.93	5,456.25	0.00	0.00
01 6408 233 010	0.00 RETIREMENT CONTRIB/FAC SUBS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 237 010	2,207.52 ADD'L RETIREMENT CONTRIBUTION		6,000.00	474.06	474.06	63.21	2,207.52	0.00	0.00
01 6408 281 010	31,830.21 HEALTH BENEFITS FOR TEACHERS/PROF		90,000.00	7,271.09	7,271.09	64.63	31,830.21	0.00	0.00
01 6408 340 001	10,000.00 OTHER PROFESSIONAL SERVICES & OFFICIALS		10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
01 6408 340 003	(427.60) OTHER PROFESSIONAL SERVICES & OFFICIALS		10,000.00	0.00	0.00	104.28	(427.60)	0.00	0.00
01 6408 340 009	10,385.85 OTHER PROFESSIONAL SERVICES & OFFICIALS		30,000.00	0.00	0.00	65.38	10,385.85	0.00	0.00
01 6408 340 010	7,034.75 OTHER PROFESSIONAL SERVICES & OFFICIALS		35,000.00	0.00	0.00	79.90	7,034.75	0.00	0.00
6408	IDEA BASE/EP		451,500.00	29,504.28	29,504.28	65.27	156,808.99	0.00	0.00
6412	IDEA PART B PROPORTIONATE SHARE								
01 6412 111 009	(5,043.98) SALARIES OF TEACHERS/PROF STAFF		13,000.00	2,442.81	2,442.81	138.80	(5,043.98)	0.00	0.00
01 6412 211 009	377.92 GROUP INS FOR TEACHERS/PROF STAFF		500.00	15.26	15.26	24.42	377.92	0.00	0.00
01 6412 221 009	1,000.00 SOCIAL SECURITY/TEACHERS		1,000.00	140.58	140.58	112.46	(124.63)	0.00	0.00

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(124.63)									
01 6412 231 009	RETIREMENT/TEACHERS PROF STAFF		1,000.00	133.44	133.44	106.75	(67.52)	0.00	0.00
(67.52)									
01 6412 237 009	ADD'L RETIREMENT CONTRIBUTION		500.00	45.83	45.83	73.33	133.36	0.00	0.00
133.36									
01 6412 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		4,000.00	374.49	374.49	74.90	1,004.08	0.00	0.00
1,004.08									
01 6412 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS		15,000.00	2,349.00	2,349.00	114.89	(2,232.75)	0.00	0.00
(2,232.75)									
6412	IDEA 528 ARP		35,000.00	5,501.41	5,501.41	117.01	(5,953.52)	0.00	0.00
6421	IDEA 611 ARP								
01 6421 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
5,000.00									
6421	IDEA 611 ARP		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
6422	IDEA NON PUBLIC ARP								
01 6422 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS		12,000.00	1,213.52	1,213.52	70.79	3,505.36	0.00	0.00
3,505.36									
6422	IDEA NON PUBLIC ARP		12,000.00	1,213.52	1,213.52	70.79	3,505.36	0.00	0.00
6423	IDEA 619 ARP								
01 6423 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
3,000.00									
6423	IDEA 619 ARP		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID								
01 6690 340 000	OTHER PROFESSIONAL SERVICES/MIPS		200.00	0.00	0.00	60.00	80.00	0.00	0.00
80.00									
6690	OTHER NON CATEGORICAL		200.00	0.00	0.00	60.00	80.00	0.00	0.00
6700	PERKINS REVISION GRANT								
01 6700 151 000	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 220 001	RETIREMENT		0.00	0.00	0.00	0.00	(50.48)	0.00	0.00
(50.48)									
01 6700 221 000	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 230 001	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	(48.52)	0.00	0.00
(48.52)									
01 6700 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 237 001	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	(16.67)	0.00	0.00
(16.67)									
01 6700 330 001	EMPLOYEE TRAINING/DEVELOPMENT		0.00	0.00	0.00	0.00	(8,100.90)	0.00	1,395.83

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(9,496.73)									
01 6700 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6700 610 001	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	(3,982.99)	0.00	1,277.97
(5,260.96)									
6700	PERKINS REVISION GRANT		0.00	0.00	0.00	0.00	(12,199.56)	0.00	2,673.80
6925	TITLE III								
01 6925 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	180.00	180.00	0.00	(180.00)	0.00	0.00
(180.00)									
01 6925 221 009	SOC SECURITY/PROF STAFF		0.00	13.77	13.77	0.00	(13.77)	0.00	0.00
(13.77)									
01 6925 231 009	SOC SECURITY/PROF STAFF		0.00	13.23	13.23	0.00	(13.23)	0.00	0.00
(13.23)									
01 6925 237 009	ADD RETIREMENT		0.00	4.55	4.55	0.00	(4.55)	0.00	0.00
(4.55)									
6925	TITLE III		0.00	211.55	211.55	0.00	(211.55)	0.00	0.00
6940	HEAD START								
01 6940 110 010 0003	REGULAR SALARIES		125,000.00	5,807.76	5,807.76	54.17	57,283.60	0.00	0.00
57,283.60									
01 6940 110 010 0004	REGULAR SALARIES		5,000.00	8,838.32	8,838.32	1,296.59	(59,829.47)	0.00	0.00
(59,829.47)									
01 6940 110 010 0007	REGULAR SALARIES		0.00	622.20	622.20	0.00	(4,644.10)	0.00	0.00
(4,644.10)									
01 6940 110 010 0008	REGULAR SALARIES		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
2,000.00									
01 6940 110 010 0009	REGULAR SALARIES		8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00
8,000.00									
01 6940 111 010	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010 0003	SALARIES OF TEACHERS/PROF STAFF		300,000.00	25,156.77	25,156.77	64.00	107,990.01	0.00	0.00
107,990.01									
01 6940 111 010 0004	SALARIES OF TEACHERS/PROF STAFF		1,000.00	5,154.70	5,154.70	3,534.20	(34,341.99)	0.00	0.00
(34,341.99)									
01 6940 111 010 0006	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 111 010 0007	SALARIES OF TEACHERS/PROF STAFF		55,000.00	17,079.59	17,079.59	223.57	(67,965.82)	0.00	0.00
(67,965.82)									
01 6940 111 010 0008	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
5,000.00									
01 6940 111 010 0009	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
5,000.00									
01 6940 112 010	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 112 010 0003	REG SALARIES/INSTRUCTIONAL AIDES		270,000.00	22,176.11	22,176.11	71.65	76,547.48	0.00	0.00

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		76,547.48							
01 6940 112 010 0004	REG SALARIES/INSTRUCTIONAL AIDES		5,000.00	6,483.63	6,483.63	843.36	(37,168.13)	0.00	0.00
		(37,168.13)							
01 6940 112 010 0006	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 112 010 0007	REG SALARIES/INSTRUCTIONAL AIDES		3,900.00	0.00	0.00	63.52	1,422.62	0.00	0.00
		1,422.62							
01 6940 112 010 0900	REG SALARIES/INSTRUCTIONAL AIDES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 6940 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 123 010 0003	SUBSTITUTE TEACHER SALARIES		15,000.00	3,013.40	3,013.40	158.18	(8,727.15)	0.00	0.00
		(8,727.15)							
01 6940 123 010 0004	SUBSTITUTE TEACHER SALARIES		1,000.00	1,926.60	1,926.60	1,580.93	(14,809.25)	0.00	0.00
		(14,809.25)							
01 6940 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 151 010 0003	ADD'L COMP TO TEACHERS/PROF STAFF		1,500.00	49.46	49.46	26.38	1,104.32	0.00	0.00
		1,104.32							
01 6940 151 010 0004	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 151 010 0900	ADD'L COMP TO TEACHERS/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 6940 152 010 0003	ADD'L COMPENSATION/INSTRUC AIDES		1,000.00	111.30	111.30	89.04	109.60	0.00	0.00
		109.60							
01 6940 152 010 0004	ADD'L COMPENSATION/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 210 010	SOCIAL SECURITY		500.00	4.74	4.74	7.58	462.08	0.00	0.00
		462.08							
01 6940 210 010 0003	SOCIAL SECURITY		500.00	17.40	17.40	38.06	309.70	0.00	0.00
		309.70							
01 6940 210 010 0004	SOCIAL SECURITY		50.00	49.89	49.89	685.42	(292.71)	0.00	0.00
		(292.71)							
01 6940 210 010 0007	SOCIAL SECURITY		0.00	0.20	0.20	0.00	(1.20)	0.00	0.00
		(1.20)							
01 6940 211 010	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 211 010 0003	GROUP INS FOR TEACHERS/PROF STAFF		3,000.00	235.47	235.47	60.99	1,170.31	0.00	0.00
		1,170.31							
01 6940 211 010 0004	GROUP INS FOR TEACHERS/PROF STAFF		500.00	48.67	48.67	68.14	159.30	0.00	0.00
		159.30							
01 6940 211 010 0006	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 211 010 0007	GROUP INS FOR TEACHERS/PROF STAFF		500.00	154.59	154.59	220.04	(600.19)	0.00	0.00

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(600.19)									
01 6940 211 010 0008	GROUP INS FOR TEACHERS/PROF STAFF		300.00	0.00	0.00	0.00	300.00	0.00	0.00
300.00									
01 6940 211 010 0009	GROUP INS FOR TEACHERS/PROF STAFF		200.00	0.00	0.00	0.00	200.00	0.00	0.00
200.00									
01 6940 212 010	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 212 010 0003	GROUP INSURANCE/INSTRUC AIDES		200.00	3.90	3.90	23.72	152.57	0.00	0.00
152.57									
01 6940 212 010 0004	GROUP INSURANCE/INSTRUC AIDES		150.00	1.92	1.92	7.68	138.48	0.00	0.00
138.48									
01 6940 212 010 0006	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 212 010 0007	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 220 010	RETIREMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 220 010 0003	RETIREMENT		9,000.00	422.15	422.15	55.71	3,986.15	0.00	0.00
3,986.15									
01 6940 220 010 0004	RETIREMENT		1,000.00	667.12	667.12	460.04	(3,600.44)	0.00	0.00
(3,600.44)									
01 6940 220 010 0007	RETIREMENT		0.00	45.84	45.84	0.00	(344.68)	0.00	0.00
(344.68)									
01 6940 220 010 0008	RETIREMENT		200.00	0.00	0.00	0.00	200.00	0.00	0.00
200.00									
01 6940 220 010 0009	RETIREMENT		600.00	0.00	0.00	0.00	600.00	0.00	0.00
600.00									
01 6940 221 010	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 221 010 0003	SOC SECURITY/PROF STAFF		22,000.00	1,925.54	1,925.54	66.86	7,290.39	0.00	0.00
7,290.39									
01 6940 221 010 0004	SOC SECURITY/PROF STAFF		5,000.00	381.65	381.65	52.32	2,383.94	0.00	0.00
2,383.94									
01 6940 221 010 0006	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 221 010 0007	SOC SECURITY/PROF STAFF		5,000.00	1,321.12	1,321.12	190.17	(4,508.53)	0.00	0.00
(4,508.53)									
01 6940 221 010 0008	SOC SECURITY/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
1,000.00									
01 6940 221 010 0009	SOC SECURITY/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
1,000.00									
01 6940 221 010 0900	SOC SECURITY/PROF STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
100.00									
01 6940 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 6940 222 010 0003	SS/MEDICARE TO INSTRUCTIONAL AIDES		21,000.00	1,764.81	1,764.81	73.02	5,666.11	0.00	0.00
5,666.11									
01 6940 222 010 0004	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,000.00	510.41	510.41	66.25	1,687.62	0.00	0.00

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		1,687.62							
01 6940 222 010 0006	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 222 010 0007	SS/MEDICARE TO INSTRUCTIONAL AIDES		300.00	0.00	0.00	59.60	121.20	0.00	0.00
		121.20							
01 6940 222 010 0900	SS/MEDICARE TO INSTRUCTIONAL AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 6940 223 010 0003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		1,100.00	230.54	230.54	165.01	(715.16)	0.00	0.00
		(715.16)							
01 6940 223 010 0004	SS/MEDICARE FOR SUBSTITUTE TEACHERS		500.00	147.34	147.34	241.86	(709.32)	0.00	0.00
		(709.32)							
01 6940 230 010	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 230 010 0003	RETIREMENT/NON INSTRUCTIONAL STAFF		9,000.00	427.02	427.02	53.60	4,176.17	0.00	0.00
		4,176.17							
01 6940 230 010 0004	RETIREMENT/NON INSTRUCTIONAL STAFF		1,000.00	649.87	649.87	470.61	(3,706.07)	0.00	0.00
		(3,706.07)							
01 6940 230 010 0007	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	45.76	45.76	0.00	(341.50)	0.00	0.00
		(341.50)							
01 6940 230 010 0008	RETIREMENT/NON INSTRUCTIONAL STAFF		300.00	0.00	0.00	0.00	300.00	0.00	0.00
		300.00							
01 6940 230 010 0009	RETIREMENT/NON INSTRUCTIONAL STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 6940 231 010	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 231 010 0003	RETIREMENT/TEACHERS PROF STAFF		22,000.00	1,808.38	1,808.38	63.86	7,950.86	0.00	0.00
		7,950.86							
01 6940 231 010 0004	RETIREMENT/TEACHERS PROF STAFF		5,000.00	368.12	368.12	51.47	2,426.53	0.00	0.00
		2,426.53							
01 6940 231 010 0006	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6940 231 010 0007	RETIREMENT/TEACHERS PROF STAFF		4,000.00	1,255.82	1,255.82	226.03	(5,041.38)	0.00	0.00
		(5,041.38)							
01 6940 231 010 0008	RETIREMENT/TEACHERS PROF STAFF		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
		1,500.00							
01 6940 231 010 0009	RETIREMENT/TEACHERS PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 6940 231 010 0900	RETIREMENT/TEACHERS PROF STAFF		200.00	0.00	0.00	0.00	200.00	0.00	0.00
		200.00							
01 6940 232 010	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							

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01 6940 232 010 0003	RETIREMENT/INSTRUCTIONAL AIDES		20,000.00	1,638.71	1,638.71	71.38	5,723.83	0.00	0.00
							5,723.83		
01 6940 232 010 0004	RETIREMENT/INSTRUCTIONAL AIDES		500.00	476.76	476.76	620.12	(2,600.59)	0.00	0.00
							(2,600.59)		
01 6940 232 010 0006	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00		
01 6940 232 010 0007	RETIREMENT/INSTRUCTIONAL AIDES		300.00	0.00	0.00	54.36	136.91	0.00	0.00
							136.91		
01 6940 232 010 0900	RETIREMENT/INSTRUCTIONAL AIDES		150.00	0.00	0.00	0.00	150.00	0.00	0.00
							150.00		
01 6940 233 010 0003	RETIREMENT CONTRIB/FAC SUBS		1,000.00	119.30	119.30	145.20	(451.99)	0.00	0.00
							(451.99)		
01 6940 233 010 0004	RETIREMENT CONTRIB/FAC SUBS		0.00	76.28	76.28	0.00	(981.86)	0.00	0.00
							(981.86)		
01 6940 237 010 0003	ADD'L RETIREMENT CONTRIBUTION		20,000.00	1,371.41	1,371.41	59.41	8,117.59	0.00	0.00
							8,117.59		
01 6940 237 010 0004	ADD'L RETIREMENT CONTRIBUTION		500.00	539.50	539.50	780.35	(3,401.75)	0.00	0.00
							(3,401.75)		
01 6940 237 010 0006	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00		
01 6940 237 010 0007	ADD'L RETIREMENT CONTRIBUTION		1,500.00	446.97	446.97	218.54	(1,778.17)	0.00	0.00
							(1,778.17)		
01 6940 237 010 0008	ADD'L RETIREMENT CONTRIBUTION		500.00	0.00	0.00	0.00	500.00	0.00	0.00
							500.00		
01 6940 237 010 0009	ADD'L RETIREMENT CONTRIBUTION		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
							1,000.00		
01 6940 237 010 0900	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	0.00	100.00	0.00	0.00
							100.00		
01 6940 261 010 0003	UNEMPLOYMENT/TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
							500.00		
01 6940 261 010 0004	UNEMPLOYMENT/TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
							500.00		
01 6940 262 010 0003	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
							500.00		
01 6940 262 010 0004	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
							500.00		
01 6940 280 010	HEALTH BENEFITS/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00		
01 6940 280 010 0003	HEALTH BENEFITS/NON INSTRUCTIONAL		7,000.00	741.38	741.38	94.39	392.90	0.00	0.00
							392.90		
01 6940 280 010 0004	HEALTH BENEFITS/NON INSTRUCTIONAL		1,000.00	731.65	731.65	490.34	(3,903.41)	0.00	0.00
							(3,903.41)		

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01 6998 291 000	OTHER EMPLOYEE BENEFITS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6998 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	(19,988.25)	0.00	0.00
	(19,988.25)								
01 6998 610 000	GENERAL SUPPLIES		20,000.00	0.00	0.00	5.07	18,985.70	0.00	0.00
	18,985.70								
01 6998 610 001	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6998 610 003	GENERAL SUPPLIES		75,000.00	0.00	0.00	52.28	35,789.88	0.00	0.00
	35,789.88								
01 6998 610 009	GENERAL SUPPLIES		1,500.00	0.00	0.00	87.47	187.92	0.00	0.00
	187.92								
01 6998 731 001	MACHINERY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6998 731 003	MACHINERY		0.00	0.00	0.00	0.00	(20,740.05)	0.00	0.00
	(20,740.05)								
01 6998 732 000	VEHICLES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6998 810 000	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6998	ESSENTIALS		96,500.00	0.00	0.00	85.25	14,235.20	0.00	0.00
8000	TRANSFERS								
01 8000 913 000	TRANSFERS TO ACTIVITY FUND/ROTC SUP		21,630.00	0.00	0.00	0.00	21,630.00	0.00	0.00
	21,630.00								
01 8000 913 010	TRANSFERS TO HEAD START		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
	5,150.00								
8000	TRANSFERS		26,780.00	0.00	0.00	0.00	26,780.00	0.00	0.00
9000	NON PROGRAM EXPENDITURES								
01 9000 890 000	MISCELLANEOUS EXPENDITURES		3,322,571.00	(82.62)	(82.62)	0.04	3,321,140.37	0.00	0.00
	3,321,140.37								
9000	NON PROGRAM EXPENDITURES		3,322,571.00	(82.62)	(82.62)	0.04	3,321,140.37	0.00	0.00
01	GENERAL		25,932,144.00	1,623,248.56	1,623,248.56	75.38	6,483,712.92	0.00	98,178.05

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03	EMPLOYEE BENEFITS FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 890 000	MISCELLANEOUS EXPENDITURES		0.00	3,014.95	3,014.95	0.00	(46,563.54)	0.00	0.00
	(46,563.54)								
2900	OTHER SUPPORT SERVICES		0.00	3,014.95	3,014.95	0.00	(46,563.54)	0.00	0.00
8000	TRANSFERS								
03 8000 911 000	TRANSFERS TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8000	TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	EMPLOYEE BENEFITS FUND		0.00	3,014.95	3,014.95	0.00	(46,563.54)	0.00	0.00

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		0.00							
8340	FBLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8360	LIBRARY								
05 8360 000 001	LIBRARY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
8360	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	(420,209) ACTIVITY FUND		0.00	36,921.38	36,921.38	0.00	(363,849.78)	0.00	56,360.00

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06	CAFETERIA								
3100	FOOD SERVICE OPERATIONS								
06 3100 110 000	NON INSTRUCTIONAL REG EMPLOYEE		300,000.00	27,480.58	27,480.58	86.03	41,909.19	0.00	0.00
	41,909.19								
06 3100 210 000	GROUP INS/NON INSTRUCTIONAL		1,000.00	37.68	37.68	26.57	734.30	0.00	0.00
	734.30								
06 3100 220 000	SOCIAL SECURITY/NON INSTRUCTIONAL		25,000.00	2,046.14	2,046.14	77.14	5,716.14	0.00	0.00
	5,716.14								
06 3100 230 000	RETIREMENT/NON INSTRUCTIONAL		25,000.00	2,020.59	2,020.59	75.88	6,031.22	0.00	0.00
	6,031.22								
06 3100 237 000	ADD'L RETIREMENT CONTRIBUTION		10,000.00	693.91	693.91	65.14	3,485.86	0.00	0.00
	3,485.86								
06 3100 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		5,000.00	456.74	456.74	73.08	1,346.08	0.00	0.00
	1,346.08								
06 3100 340 000	OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 431 000	REPAIRS/MAINTENANCE NON TECH		25,000.00	1,349.54	1,349.54	87.90	3,025.19	0.00	0.00
	3,025.19								
06 3100 431 003	REPAIRS AND MAINTENANCE		50,000.00	2,314.00	2,314.00	52.53	23,763.00	0.00	30.00
	23,733.00								
06 3100 431 010	REPAIRS/MAINTENANCE NON TECH/PECC		5,000.00	0.00	0.00	33.03	3,348.42	0.00	0.00
	3,348.42								
06 3100 570 000	FOOD SERVICE MANAGEMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 570 010	FOOD SERVICE MANAGEMENT/CACFP		100,000.00	9,555.88	9,555.88	101.86	(1,862.92)	0.00	0.00
	(1,862.92)								
06 3100 610 000	GENERAL SUPPLIES		100,000.00	3,973.58	3,973.58	6.49	93,507.88	0.00	0.00
	93,507.88								
06 3100 610 010	GENERAL SUPPLIES/CACFP		20,000.00	0.00	0.00	3.12	19,376.25	0.00	0.00
	19,376.25								
06 3100 626 000	GASOLINE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 630 000	FOOD EXPENSES		350,000.00	46,970.63	46,970.63	96.71	11,841.67	0.00	331.87
	11,509.80								
06 3100 630 010	FOOD EXPENDITURES		75,000.00	6,774.86	6,774.86	71.46	21,405.77	0.00	0.00
	21,405.77								
06 3100 650 000	TECHNLOGY SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 650 010	TECHNLOGY SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 890 000	MISC EXPENSES/REFUNDS		1,000.00	0.00	0.00	97.08	29.20	0.00	0.00
	29.20								
3100	FOOD SERVICE OPERATIONS		1,092,000.00	103,674.13	103,674.13	78.64	233,657.25	0.00	361.87
6500	CAFETERIA								
06 6500 401 000	DAIRY PRODUCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 6500 690 000	MISCELLANEOUS ITEMS		0.00	0.00	0.00	0.00	51.76	0.00	0.00
	51.76								
6500	CAFETERIA		0.00	0.00	0.00	0.00	51.76	0.00	0.00

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06	233,347 CAFETERIA		1,092,000.00	103,674.13	103,674.13	78.63	233,709.01	0.00	361.87

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07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 000	DEBT RELATED EXPENSES		1,000.00	0.00	0.00	40.00	600.00	0.00	0.00
	600.00								
07 5000 831 000	PRINCIPAL PAYMENTS ON BONDS		680,000.00	0.00	0.00	100.00	0.00	0.00	0.00
	0.00								
07 5000 832 000	INTEREST PAYMENTS		287,000.00	0.00	0.00	51.11	140,316.87	0.00	0.00
	140,316.87								
07 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		968,000.00	0.00	0.00	85.44	140,916.87	0.00	0.00
07	140,916.87 BOND FUND		968,000.00	0.00	0.00	85.44	140,916.87	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU								
2515	CENTRAL SERVICES/BLDGS AND SITES								
09 2515 430 000	REPAIRS AND MAINTENANCE SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 001	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 003	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 009	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 710 000	LAND AND IMPROVEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2515	CENTRAL SERVICES/BLDGS AND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT								
09 2610 431 000	REPAIRS/MAINTENANCE NON TECH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2610	OPERATION OF PLANT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES								
09 5000 830 000	DEBT RELATED EXPENSES		600.00	0.00	0.00	33.33	400.00	0.00	0.00
	400.00								
09 5000 831 000	REDEMPTION OF PRINCIPAL		295,000.00	0.00	0.00	100.00	0.00	0.00	0.00
	0.00								
09 5000 832 000	INTEREST ON LONG TERM DEBT		21,000.00	0.00	0.00	58.82	8,647.50	0.00	0.00
	8,647.50								
09 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		316,600.00	0.00	0.00	97.14	9,047.50	0.00	0.00
09	9,047.50 QUALIFIED CAPITAL PURPOSE		316,600.00	0.00	0.00	97.14	9,047.50	0.00	0.00

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User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
12	STUDENT FEES								
2190	OTHER PUPIL SUPPORT SERVICES								
12 2190 151 001 1696	ADD'L COMP TO TEACHERS/PROF STAFF		7,000.00	0.00	0.00	76.93	1,615.00	0.00	0.00
	1,615.00								
12 2190 151 003 1697	ADD'L COMP TO TEACHERS/PROF STAFF		3,000.00	0.00	0.00	55.33	1,340.00	0.00	0.00
	1,340.00								
12 2190 152 001 1696	ADD'L COMPENSATION/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 152 003 1697	ADD'L COMPENSATION/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 221 001 1696	SOCIAL SECURITY		550.00	0.00	0.00	74.89	138.12	0.00	0.00
	138.12								
12 2190 221 003 1697	SOCIAL SECURITY		200.00	0.00	0.00	63.50	73.00	0.00	0.00
	73.00								
12 2190 222 001 1696	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 222 003 1697	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 231 001 1696	RETIREMENT/TEACHERS PROF STAFF		550.00	0.00	0.00	71.99	154.03	0.00	0.00
	154.03								
12 2190 231 003 1697	RETIREMENT/TEACHERS PROF STAFF		200.00	0.00	0.00	61.02	77.97	0.00	0.00
	77.97								
12 2190 232 001 1696	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 232 003 1697	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 237 001 1696	ADD'L RETIREMENT CONTRIBUTION		200.00	0.00	0.00	67.98	64.05	0.00	0.00
	64.05								
12 2190 237 003 1697	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	41.94	58.06	0.00	0.00
	58.06								
12 2190 340 001 1696	OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 352 001 1696	OTHER TECHNICAL SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 352 003 1697	OTHER TECHNICAL SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	115.00	0.00	0.00
	115.00								
12 2190 610 001 1696	GENERAL SUPPLIES/ HS FEES		0.00	0.00	0.00	0.00	280.00	0.00	0.00
	280.00								
12 2190 610 001 1698	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 610 001 1707	HUMAN SERVICES & HOSPITALITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 610 001 1710	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 610 001 1719	WOODS		0.00	0.00	0.00	0.00	(299.90)	0.00	0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
(299.90)									
12 2190 610 001 1721	MANUFACTURING		100.00	0.00	0.00	0.00	100.00	0.00	0.00
100.00									
12 2190 610 001 1722	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1697	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1706	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1708	GENERAL SUPPLIES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
1,000.00									
12 2190 734 001 1723	TECHNOLOGY HARDWARE		25,000.00	0.00	0.00	17.58	25,000.00	0.00	4,396.20
20,603.80									
12 2190 810 001 1696	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1698	HS BAND RENTALS		7,000.00	0.00	0.00	13.15	6,507.00	0.00	427.68
6,079.32									
12 2190 810 001 1701	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	(800.00)	0.00	0.00
(800.00)									
12 2190 810 001 1710	HS ART FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1718	DRIVERS ED		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1722	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 003 1697	MS PARTICIPATION FEES		5,000.00	138.00	138.00	3.76	4,812.00	0.00	0.00
4,812.00									
12 2190 810 003 1706	MS BAND RENTALS		3,000.00	519.19	519.19	80.73	1,069.50	0.00	491.39
578.11									
12 2190 810 003 1708	FCS FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 890 000 1790	MISC EXPENDITURES		0.00	0.00	0.00	0.00	(400.06)	0.00	0.00
(400.06)									
2190	OTHER SCHOOL SUPPORT SERVICES		52,900.00	657.19	657.19	32.72	40,903.77	0.00	5,315.27
12	STUDENT FEES		52,900.00	657.19	657.19	32.72	40,903.77	0.00	5,315.27

**Expenditure Report by Function-10388-ALL
ACCOUNTS**

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User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total			28,361,644.00	1,767,516.21	1,767,516.21	78.36	6,497,876.75	0.00	359,215.19

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
01	GENERAL						
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$7,878,243.00	\$577,007.81	\$4,787,792.82	60.87	\$3,090,450.18	\$3,083,117.47
1106	SIXTH GRADE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1125	SA FLEX FUNDING	\$211,300.00	\$15,254.03	\$133,343.26	63.11	\$77,956.74	\$77,956.74
1150	LIMITED ENGLISH PROFICIENCY	\$90,100.00	\$5,544.34	\$48,771.53	54.15	\$41,328.47	\$41,313.52
1160	POVERTY PROGRAMS	\$1,003,050.00	\$83,541.86	\$658,269.26	65.63	\$344,780.74	\$344,720.74
1190	EARLY CHILDHOOD EDUC PROGRAMS	\$1,550.00	\$0.00	\$0.00	0.00	\$1,550.00	\$1,550.00
1193	MUSIC/FINE ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1195	BAF FLEX FUNDING	\$38,600.00	\$0.00	\$6,371.91	16.51	\$32,228.09	\$32,228.09
1200	SPECIAL EDUCATION PROGRAMS	\$3,291,800.00	\$241,695.31	\$2,001,678.04	60.85	\$1,290,121.96	\$1,288,671.28
1291	SPED INSTRUCTIONAL PROGRAMS 3-5	\$341,550.00	\$5,345.12	\$92,193.93	27.67	\$249,356.07	\$247,057.37
1292	SPED BIRTH TO 2	\$1,300.00	\$0.00	\$179.22	13.79	\$1,120.78	\$1,120.78
1300	SUMMER SCHOOL	\$56,900.00	\$0.00	\$0.00	0.00	\$56,900.00	\$56,900.00
2110	SOCIAL WORK SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$316,400.00	\$12,374.65	\$157,320.70	49.72	\$159,079.30	\$159,079.30
2130	HEALTH SERVICES	\$106,200.00	\$8,388.97	\$68,074.20	64.12	\$38,125.80	\$38,100.80
2141	SCHOOL PSYCHOLOGY SERVICES	\$159,500.00	\$12,123.13	\$94,050.54	58.97	\$65,449.46	\$65,449.46
2151	SA SPEECH PATHOLOGY	\$145,500.00	\$20,181.25	\$149,424.23	102.70	(\$3,924.23)	(\$3,924.23)
2152	PK 3-5 SPEECH PATHOLOGY	\$50,000.00	\$1,539.00	\$22,234.50	44.47	\$27,765.50	\$27,765.50
2153	PK 0-3 SPEECH PATHOLOGY	\$15,000.00	\$1,640.25	\$12,060.90	80.41	\$2,939.10	\$2,939.10
2161	SA OCCUPATIONAL THERAPY	\$38,500.00	\$2,091.00	\$26,945.00	69.99	\$11,555.00	\$11,555.00
2162	PK OCCUPATIONAL THERAPY	\$42,000.00	\$10.00	\$10.00	0.02	\$41,990.00	\$41,990.00
2163	0-2 OCCUPATIONAL THERAPY	\$0.00	\$2,754.00	\$18,564.00	0.00	(\$18,564.00)	(\$18,564.00)
2171	SA PHYSICAL THERAPY	\$16,600.00	\$1,462.00	\$13,328.00	80.29	\$3,272.00	\$3,272.00
2172	PK PHYSICAL THERAPY	\$20,000.00	\$0.00	\$0.00	0.00	\$20,000.00	\$20,000.00

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
2173	0-2 PHYSICAL THERAPY	\$0.00	\$1,547.00	\$12,325.00	0.00	(\$12,325.00)	(\$12,325.00)
2181	SA VISION	\$67,500.00	\$7,490.83	\$56,530.53	83.75	\$10,969.47	\$10,969.47
2212	INSTR AND CURRICULUM DEVELOPMENT	\$141,100.00	\$240.31	\$45,946.00	35.93	\$95,154.00	\$90,397.01
2213	INSTRUCTIONAL STAFF TRAINING	\$7,500.00	\$0.00	\$1,359.00	30.00	\$6,141.00	\$5,250.17
2214	IMPLEMENTATION OF STANDARDS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2220	LIBRARY/MEDIA SERVICES	\$146,300.00	\$19,486.92	\$128,431.48	89.41	\$17,868.52	\$15,491.71
2230	INSTRUCTION RELATED TECHNOLOGY	\$6,000.00	\$0.00	\$46.25	0.77	\$5,953.75	\$5,953.75
2310	BOARD OF EDUCATION	\$424,093.00	\$5,687.30	\$385,398.20	90.91	\$38,694.80	\$38,559.80
2320	EXECUTIVE ADMIN. SERVICES	\$218,500.00	\$16,782.51	\$134,014.87	61.33	\$84,485.13	\$84,485.13
2330	DISTRICT LEGAL SERVICES	\$14,000.00	\$0.00	\$8,725.03	62.32	\$5,274.97	\$5,274.97
2410	OFFICE OF THE PRINCIPAL SERV.	\$1,593,700.00	\$124,121.09	\$1,007,132.58	63.19	\$586,567.42	\$586,567.42
2510	GENERAL BUSINESS SUPPORT	\$292,455.00	\$16,965.68	\$173,663.60	59.57	\$118,791.40	\$118,234.58
2530	DUPLICATING SERVICES	\$101,500.00	\$10,899.75	\$70,438.27	69.40	\$31,061.73	\$31,061.73
2540	EVALUATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2580	ADMIN TECHNOLOGY SERVICES	\$516,450.00	\$25,611.97	\$271,730.47	56.78	\$244,719.53	\$223,221.67
2610	OPERATION OF PLANT	\$917,200.00	\$48,745.25	\$511,731.53	56.00	\$405,468.47	\$403,528.01
2620	MAINTENANCE OF PLANT	\$688,352.00	\$72,335.00	\$671,362.47	102.55	\$16,989.53	(\$17,574.10)
2630	UPKEEP OF GROUNDS	\$25,000.00	\$0.00	\$7,187.90	31.95	\$17,812.10	\$17,012.10
2650	VEHICLE OPERATION/MAINTENANCE	\$11,600.00	\$302.50	\$2,027.50	17.48	\$9,572.50	\$9,572.50
2660	SECURITY SERVICES	\$92,000.00	\$0.00	\$50,859.65	55.28	\$41,140.35	\$41,140.35
2670	SAFETY SERVICES	\$7,000.00	\$431.00	\$7,139.50	101.99	(\$139.50)	(\$139.50)
2710	REGULAR STUDENT TRANSPORTATION	\$427,100.00	\$41,772.27	\$294,841.54	69.15	\$132,258.46	\$131,771.36
2712	SA SPED VEHICLE OPERATION	\$231,000.00	\$23,604.77	\$288,781.23	125.01	(\$57,781.23)	(\$57,781.23)
2713	PK VEHICLE OPERATION	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$5,000.00
3300	COMMUNITY SERVICE OPERATIONS	\$17,000.00	\$555.97	\$6,216.48	41.13	\$10,783.52	\$10,007.14

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
3400	GRANTS FR PRIVATE INTERESTS/EDQUEST	\$12,250.00	\$417.46	\$5,381.09	50.85	\$6,868.91	\$6,020.60
3500	STATE CATEGORICAL PROGRAMS/RULE 82	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$12,000.00	\$607.05	\$3,903.59	48.34	\$8,096.41	\$6,199.63
3540	STATE EARLY CHILDHOOD GRANT	\$165,800.00	\$6,144.57	\$52,126.32	31.44	\$113,673.68	\$113,673.68
3541	BIRTH TO 3 ENDOWMENT	\$81,250.00	\$1,335.63	\$51,125.06	63.48	\$30,124.94	\$29,674.94
3550	OTHER STATE CATEGORICAL/RULE 4	\$2,500.00	\$0.00	\$0.00	0.00	\$2,500.00	\$2,500.00
3551	CAREER EDUCATION	\$5,000.00	\$0.00	\$7,200.18	160.42	(\$2,200.18)	(\$3,021.18)
3575	NEBR INNOVATION GRANT PROGRAM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3599	OTHER STATE CATEGORICAL PROGRAMS	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$5,000.00
5000	DEBT SERVICES	\$175,000.00	\$0.00	\$5,059,736.67	2,891.28	(\$4,884,736.67)	(\$4,884,736.67)
6200	TITLE I PART A	\$207,700.00	\$19,429.77	\$159,405.77	76.75	\$48,294.23	\$48,294.23
6210	TITLE I PART A ACCOUNTABILITY	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$1,000.00
6310	TITLE II PART A	\$48,800.00	\$5,149.15	\$47,899.01	98.55	\$900.99	\$708.02
6406	IDEA PRESCHOOL (619) BASE	\$18,300.00	\$1,350.00	\$13,063.00	71.38	\$5,237.00	\$5,237.00
6408	IDEA BASE/EP	\$451,500.00	\$29,504.28	\$294,691.01	65.27	\$156,808.99	\$156,808.99
6412	IDEA PART B PROPORTIONATE SHARE	\$35,000.00	\$5,501.41	\$40,953.52	117.01	(\$5,953.52)	(\$5,953.52)
6421	IDEA 611 ARP	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$5,000.00
6422	IDEA NON PUBLIC ARP	\$12,000.00	\$1,213.52	\$8,494.64	70.79	\$3,505.36	\$3,505.36
6423	IDEA 619 ARP	\$3,000.00	\$0.00	\$0.00	0.00	\$3,000.00	\$3,000.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID	\$200.00	\$0.00	\$120.00	60.00	\$80.00	\$80.00
6700	PERKINS REVISION GRANT	\$0.00	\$0.00	\$12,199.56	0.00	(\$12,199.56)	(\$14,873.36)
6925	TITLE III	\$0.00	\$211.55	\$211.55	0.00	(\$211.55)	(\$211.55)
6940	HEAD START	\$1,435,550.00	\$144,321.95	\$1,169,206.66	82.23	\$266,343.34	\$255,037.07
6968	TITLE IV PART B 21ST CENTURY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6969	TITLE IVA STU SUPPORT & ACADEMIC ENRICH	\$25,000.00	\$0.00	\$5,443.90	21.78	\$19,556.10	\$19,556.10

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
6980	ADULT BASIC EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6990	OTHER FED CATEGORICAL SOURCES	\$10,000.00	\$0.00	\$0.00	0.00	\$10,000.00	\$10,000.00
6993	AMERICAN RESCUE PLAN HOMELESS HCY	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	(\$1,000.00)
6994	AMERICAN RESCUE PLAN HOMELESS HCYII	\$0.00	\$612.00	\$6,073.00	0.00	(\$6,073.00)	(\$6,098.00)
6996	ESSERS (EMERGENCY RELIEF)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6997	ESSERS II	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6998	ESSERS III	\$96,500.00	\$0.00	\$82,264.80	85.25	\$14,235.20	\$14,235.20
8000	TRANSFERS	\$26,780.00	\$0.00	\$0.00	0.00	\$26,780.00	\$26,780.00
9000	NON PROGRAM EXPENDITURES	\$3,322,571.00	(\$82.62)	\$1,430.63	0.04	\$3,321,140.37	\$3,321,140.37
01	GENERAL	\$25,932,144.00	\$1,623,248.56	\$19,448,431.08	75.38	\$6,483,712.92	\$6,385,534.87

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
02	DEPRECIATION FUND						
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	(\$199,000.00)
02	DEPRECIATION FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	(\$199,000.00)

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
03	EMPLOYEE BENEFITS FUND						
2900	OTHER SUPPORT SERVICES	\$0.00	\$3,014.95	\$46,563.54	0.00	(\$46,563.54)	(\$46,563.54)
03	EMPLOYEE BENEFITS FUND	\$0.00	\$3,014.95	\$46,563.54	0.00	(\$46,563.54)	(\$46,563.54)

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
05	ACTIVITY FUND						
3200	ENTERPRISE OPERATIONS/ACTIVITIES	\$0.00	\$36,921.38	\$363,849.78	0.00	(\$363,849.78)	(\$420,209.78)
05	ACTIVITY FUND	\$0.00	\$36,921.38	\$363,849.78	0.00	(\$363,849.78)	(\$420,209.78)

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
06	CAFETERIA						
3100	FOOD SERVICE OPERATIONS	\$1,092,000.00	\$103,674.13	\$858,342.75	78.64	\$233,657.25	\$233,295.38
06	CAFETERIA	\$1,092,000.00	\$103,674.13	\$858,342.75	78.64	\$233,657.25	\$233,295.38

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
07	BOND FUND						
5000	DEBT SERVICES	\$968,000.00	\$0.00	\$827,083.13	85.44	\$140,916.87	\$140,916.87
07	BOND FUND	\$968,000.00	\$0.00	\$827,083.13	85.44	\$140,916.87	\$140,916.87

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
08	SPECIAL BLDG FUND						
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2660	SECURITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2670	SAFETY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4100	BOND RELATED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4300	FACILITY ACQ/ARCHITEC AND ENGINEERING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4500	BUILDING CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
08	SPECIAL BLDG FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU						
2515	CENTRAL SERVICES/BLDGS AND SITES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$316,600.00	\$0.00	\$307,552.50	97.14	\$9,047.50	\$9,047.50
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	\$316,600.00	\$0.00	\$307,552.50	97.14	\$9,047.50	\$9,047.50

EXPENDITURE BY FUNCTION SUMMARY
04/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
12	STUDENT FEES						
2190	OTHER PUPIL SUPPORT SERVICES	\$52,900.00	\$657.19	\$11,996.23	32.72	\$40,903.77	\$35,588.50
12	STUDENT FEES	\$52,900.00	\$657.19	\$11,996.23	32.72	\$40,903.77	\$35,588.50

Fund: 01 GENERAL

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	TAXED LEVIED BY SCHOOL DISTRICT	10,500,000.00	448,730.46	4,946,056.26	47.11	5,553,943.74
01 1115	CARLINE TAXES	7,000.00	0.00	756.48	10.81	6,243.52
01 1120	PUBLIC POWER DIST SALES TAX	165,000.00	172,654.31	172,654.31	104.64	(7,654.31)
01 1125	MOTOR VEHICLE TAX	850,000.00	93,593.34	702,105.89	82.60	147,894.11
01 1370	PRESCHOOL TUITION	95,000.00	8,693.25	85,594.25	90.10	9,405.75
01 1510	INTEREST ON INVESTMENTS	5,000.00	7,360.77	73,894.02	1,477.88	(68,894.02)
01 1510 0003	INTEREST ON INVESTMENTS/HD ST	0.00	2.84	36.01	0.00	(36.01)
01 1510 0004	INTEREST ON INVESTMENTS/HD ST	1,000.00	0.00	0.00	0.00	1,000.00
01 1800	REVENUE FR COMM SERVICE/GED/BDA	0.00	0.00	0.00	0.00	0.00
01 1910	RENTAL OF SCHOOL FACILITIES/PROPERTY	5,000.00	20.00	40.00	0.80	4,960.00
01 1911	LOCAL LICENSE FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 1920	CONTRIB FR PRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00
01 1921	CITY POLICE COURT FINES	5,000.00	0.00	27,788.95	555.78	(22,788.95)
01 1990	MISCELLANEOUS LOCAL REVENUE	6,000.00	0.00	4,475.00	74.58	1,525.00
01 1990 0003	MISC LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
01 1990 0004	MISCELLANEOUS LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
	Subtotal: 1000	11,640,000.00	731,054.97	6,013,401.17	51.66	5,626,598.83
01 2110	COUNTY FINE & LICENSE FEES	120,000.00	7,862.46	60,059.48	50.05	59,940.52
01 2210	ESU RECEIPTS	1,500.00	0.00	0.00	0.00	1,500.00
	Subtotal: 2000	121,500.00	7,862.46	60,059.48	49.43	61,440.52
01 3110	STATE AID TO DISTRICTS	4,285,688.00	428,569.00	3,428,552.00	80.00	857,136.00
01 3120	SPECIAL ED PROGRAMS	2,800,000.00	382,738.00	1,910,237.00	68.22	889,763.00
01 3125	SPECIAL ED TRANSPORTATION	95,000.00	0.00	0.00	0.00	95,000.00
01 3130	HOMESTEAD EXEMPTION	450,000.00	106,539.50	209,321.13	46.52	240,678.87
01 3131	PROPERTY TAX CREDIT	600,000.00	1,533.50	1,725,258.43	287.54	(1,125,258.43)
01 3134	RAILROAD TAX/PUBLIC SERVICE ENTITIES	1,000.00	0.00	0.00	0.00	1,000.00
01 3155	RULE 4 TEXTBOOK LOAN	1,000.00	0.00	0.00	0.00	1,000.00
01 3165	PRESCHOOL FLEX FUNDING	5,000.00	0.00	0.00	0.00	5,000.00
01 3166	SCHOOL AGE FLEX	100,000.00	0.00	0.00	0.00	100,000.00
01 3175	ABE/STATE GRANT	500.00	0.00	0.00	0.00	500.00
01 3180	PRO-RATA MOTOR VEHICLE	25,000.00	10,403.47	19,305.83	77.22	5,694.17
01 3400	STATE APPORTIONMENT	250,000.00	0.00	553,521.26	221.41	(303,521.26)
01 3535	HIGH ABILITY LEARNERS	10,000.00	0.00	11,392.00	113.92	(1,392.00)
01 3540	STATE EARLY CHILDHOOD GRANT	50,000.00	50,392.00	50,392.00	100.78	(392.00)
01 3541	BIRTH TO 3 ENDOWMENT	70,000.00	23,750.00	65,139.00	93.06	4,861.00
01 3551	CAREER EDUCATION	0.00	0.00	0.00	0.00	0.00
01 3575	NEBR INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00
01 3599	STATE REIMBURSEMENT SCHOOL SAFETY	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE SOURCES	10,000.00	0.00	13,938.50	139.39	(3,938.50)
	Subtotal: 3000	8,753,188.00	1,003,925.47	7,987,057.15	91.25	766,130.85
01 4105	USF - E RATE	0.00	0.00	0.00	0.00	0.00
01 4305	IMPACT AID PL 874	0.00	0.00	0.00	0.00	0.00
01 4307	AMERICAN INDIAN EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4309 0003	HEAD START	800,000.00	133,822.78	1,121,152.43	140.14	(321,152.43)
01 4309 0004	HEAD START	400,000.00	0.00	0.00	0.00	400,000.00
01 4421	IDEA PART-B ARP - BIRTH THROUGH AGE 21	50,000.00	0.00	0.00	0.00	50,000.00
01 4505	TITLE I ESEA	200,000.00	0.00	202,530.00	101.27	(2,530.00)
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II PART A	50,000.00	0.00	38,909.00	77.82	11,091.00
01 4512	IDEA POVERTY/BASE	5,000.00	0.00	0.00	0.00	5,000.00
01 4515	IDEA PART B SUPPLEMENTAL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PART B (619) PRESCHOOL	20,000.00	0.00	21,448.00	107.24	(1,448.00)
01 4518	IDEA BASE AND E/P	190,000.00	0.00	358,917.00	188.90	(168,917.00)
01 4519	IDEA PART B E/POVERTY	0.00	0.00	0.00	0.00	0.00

Fund: 01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4521	IDEA NON PUBLIC	5,000.00	0.00	38,834.00	776.68	(33,834.00)
01 4524	ROTC REIMBURSEMENT FROM DOD	10,000.00	8,839.75	71,728.50	717.29	(61,728.50)
01 4525	PERKINS REVISION GRANT	25,000.00	0.00	0.00	0.00	25,000.00
01 4529	ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4530	OTHER FEDERAL RECEIPTS	130,000.00	0.00	0.00	0.00	130,000.00
01 4531	21ST CENTURY LEARNING GRANT/MS	5,000.00	0.00	0.00	0.00	5,000.00
01 4701	CENTRAL NEB ROBOTICS GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	50,000.00	12,401.37	36,974.28	73.95	13,025.72
01 4709	MEDICAID ADM ACTIVITIES	15,000.00	0.00	8,872.18	59.15	6,127.82
01 4969	TITLE IV STUDENT SUPPORT	10,000.00	0.00	21,393.00	213.93	(11,393.00)
01 4993	ARP HCY	0.00	0.00	1,000.00	0.00	(1,000.00)
01 4994	ARP HCY	0.00	0.00	5,461.00	0.00	(5,461.00)
01 4995	PRESIDENTIAL DISASTER AID/ESSERS	0.00	0.00	0.00	0.00	0.00
01 4997	ESSER II	5,000.00	0.00	0.00	0.00	5,000.00
01 4998	ESSERS III	5,000.00	0.00	226,154.54	4,523.09	(221,154.54)
	Subtotal: 4000	1,980,000.00	155,063.90	2,153,373.93	108.76	(173,373.93)
01 5150	TAX ANTICIPATION NOTES	0.00	0.00	3,509,550.00	0.00	(3,509,550.00)
01 5200	FUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
01 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	137.10	98,370.57	0.00	(98,370.57)
	Subtotal: 5000	0.00	137.10	3,607,920.57	0.00	(3,607,920.57)
	Fund Total:	22,494,688.00	1,898,043.90	19,821,812.30	88.12	2,672,875.70

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INVESTMENT INCOME	0.00	0.00	15.25	0.00	(15.25)
	Subtotal: 1000	0.00	0.00	15.25	0.00	(15.25)
	Fund Total:	0.00	0.00	15.25	0.00	(15.25)

Fund: 03 EMPLOYEE BENEFITS FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 5200	FUND TRANSFERS IN	0.00	5,131.83	41,330.56	0.00	(41,330.56)
	Subtotal: 5000	0.00	5,131.83	41,330.56	0.00	(41,330.56)
	Fund Total:	0.00	5,131.83	41,330.56	0.00	(41,330.56)

Fund: 05 ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 8010	INTEREST	0.00	197.83	(37,916.23)	0.00	37,916.23
05 1710 8022	HEAD START ACTIVITIES	0.00	0.00	2,000.00	0.00	(2,000.00)
05 1710 8023	HEAD START PARENT GROUP	0.00	0.00	1,200.00	0.00	(1,200.00)
05 1710 8101	ELEM STUDENT COUNCIL	0.00	155.44	2,503.17	0.00	(2,503.17)
05 1710 8102	ELEM TEACHERS	0.00	2,400.66	3,327.65	0.00	(3,327.65)
05 1710 8103	ELEM MISC	0.00	750.00	4,785.37	0.00	(4,785.37)
05 1710 8107	SOCIAL WORK FAMILY RESOURCE ACCT	0.00	270.00	1,410.00	0.00	(1,410.00)
05 1710 8113	ELEM FIELD TRIPS	0.00	0.00	1,535.64	0.00	(1,535.64)
05 1710 8202	MS ATHLETICS	0.00	0.00	9,640.07	0.00	(9,640.07)
05 1710 8204	MS BAND	0.00	936.10	8,953.10	0.00	(8,953.10)
05 1710 8206	UNIFIED SPORTS	0.00	0.00	650.00	0.00	(650.00)
05 1710 8207	REFERRAL FREE ACTIVITIES	0.00	0.00	2,600.00	0.00	(2,600.00)
05 1710 8209	MS NAT'L JR HONOR SOCIETY	0.00	0.00	360.20	0.00	(360.20)
05 1710 8216	MS STUDENT COUNCIL	0.00	0.00	2,317.25	0.00	(2,317.25)
05 1710 8226	MS YEARBOOK	0.00	1,075.00	3,340.00	0.00	(3,340.00)
05 1710 8232	MS STUDENT TRAVEL	0.00	0.00	313.81	0.00	(313.81)
05 1710 8302	CAREER ACADEMIES	0.00	6,475.00	23,987.78	0.00	(23,987.78)
05 1710 8304	ART CLUB	0.00	0.00	150.00	0.00	(150.00)
05 1710 8312	HS BAND	0.00	0.00	2,306.62	0.00	(2,306.62)
05 1710 8316	SPIRIT SQUAD	0.00	7,084.30	17,898.88	0.00	(17,898.88)
05 1710 8318	CHORUS/SHOW CHOIR	0.00	1,348.00	9,031.54	0.00	(9,031.54)
05 1710 8320	AUTO/SHOP	0.00	0.00	2,564.70	0.00	(2,564.70)
05 1710 8323	CLASS OF 2026	0.00	2,590.00	6,844.78	0.00	(6,844.78)
05 1710 8332	CONCESSIONS	0.00	2,026.78	23,433.44	0.00	(23,433.44)
05 1710 8333	BLUE DEVIL CATERING	0.00	1,202.02	5,826.47	0.00	(5,826.47)
05 1710 8334	DECA	0.00	3,071.00	25,170.72	0.00	(25,170.72)
05 1710 8342	FCCLA	0.00	739.16	2,448.54	0.00	(2,448.54)
05 1710 8346	HOSA	0.00	0.00	680.00	0.00	(680.00)
05 1710 8348	BOYS BASKETBALL FR	0.00	0.00	16,018.73	0.00	(16,018.73)
05 1710 8349	GIRLS BB FUNDRAISER	0.00	0.00	7,059.27	0.00	(7,059.27)
05 1710 8352	JAG	0.00	372.00	372.00	0.00	(372.00)
05 1710 8353	JR ROTC	0.00	350.00	4,246.42	0.00	(4,246.42)
05 1710 8354	HONOR SOCIETY	0.00	0.00	415.15	0.00	(415.15)
05 1710 8356	GUIDANCE	0.00	800.00	8,606.80	0.00	(8,606.80)
05 1710 8363	SPEECH	0.00	0.00	1,102.12	0.00	(1,102.12)
05 1710 8374	HS STUDENT COUNCIL	0.00	1,023.80	8,174.72	0.00	(8,174.72)
05 1710 8380	JUNIOR OPTIMIST INTERNATIONAL	0.00	(1,696.42)	1,062.23	0.00	(1,062.23)
05 1710 8381	HS TRACK FR	0.00	2,261.00	2,261.00	0.00	(2,261.00)
05 1710 8382	GIRLS SOCCER FR	0.00	18.00	1,481.00	0.00	(1,481.00)
05 1710 8384	VOLLEYBALL FR	0.00	133.00	531.00	0.00	(531.00)
05 1710 8386	SKILLS USA	0.00	733.64	1,520.74	0.00	(1,520.74)
05 1710 8387	GOLF FR	0.00	590.00	990.00	0.00	(990.00)
05 1710 8388	BOYS WRESTLING	0.00	0.00	4,890.00	0.00	(4,890.00)
05 1710 8389	HS YEARBOOK	0.00	865.00	3,165.00	0.00	(3,165.00)
05 1710 8390	BASEBALL FR	0.00	0.00	5,325.00	0.00	(5,325.00)
05 1710 8391	MISC ACTIVITIES	0.00	8,874.25	80,420.89	0.00	(80,420.89)
05 1710 8392	GIRLS WRESTLING	0.00	0.00	4,663.82	0.00	(4,663.82)
05 1710 8401	BOYS SOCCER FR	0.00	75.00	4,553.00	0.00	(4,553.00)
05 1710 8404	CROSS COUNTRY FR	0.00	0.00	1,842.40	0.00	(1,842.40)
05 1710 8408	HS DRAMA	0.00	645.00	698.20	0.00	(698.20)
05 1920 8228	MS DONATIONS	0.00	1,850.50	5,142.50	0.00	(5,142.50)
05 1990 8001	DUDA SCHOLARSHIP	0.00	0.00	7,500.00	0.00	(7,500.00)
05 1990 8008	MISCELLANEOUS	0.00	(1,255.81)	(8,545.51)	0.00	8,545.51
05 1990 8111	ELEM SOCIAL COMMITTEE	0.00	0.00	300.00	0.00	(300.00)
05 1990 8335	DUAL ENROLLMENT	0.00	0.00	1,500.00	0.00	(1,500.00)
05 1990 8355	ROTC MILITARY REIMBURSEMENT	0.00	0.00	1,010.50	0.00	(1,010.50)

Fund: 05 ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1990 8371	HS SOCIAL COMMITTEE	0.00	147.17	1,832.60	0.00	(1,832.60)
	Subtotal: 1000	0.00	46,107.42	295,503.08	0.00	(295,503.08)
05 5690 8104	ELEM LIBRARY	0.00	29.50	505.11	0.00	(505.11)
05 5690 8355	OTHER NON REVENUE RECEIPTS	0.00	0.00	40,000.00	0.00	(40,000.00)
	Subtotal: 5000	0.00	29.50	40,505.11	0.00	(40,505.11)
	Fund Total:	0.00	46,136.92	336,008.19	0.00	(336,008.19)

Fund: 06 CAFETERIA

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	DAILY SALES	0.00	27,931.73	178,128.81	0.00	(178,128.81)
06 1990 0005	MISCELLANEOUS LOCAL REVENUE	0.00	2,627.04	6,199.54	0.00	(6,199.54)
	Subtotal: 1000	0.00	30,558.77	184,328.35	0.00	(184,328.35)
06 3150	STATE REIMBURSEMENT	0.00	24,967.44	257,790.77	0.00	(257,790.77)
	Subtotal: 3000	0.00	24,967.44	257,790.77	0.00	(257,790.77)
06 4211 0005	FED REIMB/CACFP	0.00	6,741.75	64,102.60	0.00	(64,102.60)
	Subtotal: 4000	0.00	6,741.75	64,102.60	0.00	(64,102.60)
06 5690	OTHER NON REVENUE RECEIPTS	0.00	9,281.06	96,769.22	0.00	(96,769.22)
	Subtotal: 5000	0.00	9,281.06	96,769.22	0.00	(96,769.22)
	Fund Total:	0.00	71,549.02	602,990.94	0.00	(602,990.94)

Fund: 07 BOND FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL TAXES	0.00	71,422.66	734,586.35	0.00	(734,586.35)
07 1115	CARLINE TAXES	0.00	0.00	109.62	0.00	(109.62)
07 1120	PUBLIC POWER DIST SALES TAX	0.00	19,997.40	19,997.40	0.00	(19,997.40)
07 1510	INVESTMENT INCOME	0.00	240.14	2,497.26	0.00	(2,497.26)
Subtotal: 1000		0.00	91,660.20	757,190.63	0.00	(757,190.63)
07 3130	HOMESTEAD EXEMPTION	0.00	12,339.76	24,225.79	0.00	(24,225.79)
07 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	213.84	38,724.94	0.00	(38,724.94)
07 3180	PRO-RATA MOTOR VEHICLE	0.00	1,204.96	2,494.93	0.00	(2,494.93)
Subtotal: 3000		0.00	13,758.56	65,445.66	0.00	(65,445.66)
Fund Total:		0.00	105,418.76	822,636.29	0.00	(822,636.29)

Fund: 08 SPECIAL BLDG FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1510	INTEREST ON LOCAL RECEIPTS	0.00	1,164.03	9,896.47	0.00	(9,896.47)
	Subtotal: 1000	0.00	1,164.03	9,896.47	0.00	(9,896.47)
	Fund Total:	0.00	1,164.03	9,896.47	0.00	(9,896.47)

Fund: 09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	TAXES LEVIED BY SCHOOL DISTRICT	0.00	16,473.89	184,127.42	0.00	(184,127.42)
09 1115	CARLINE TAXES	0.00	0.00	28.29	0.00	(28.29)
09 1120	PUBLIC POWER DIST SALES TAX	0.00	6,306.89	6,306.89	0.00	(6,306.89)
09 1510	INVESTMENT INCOME	0.00	0.00	1,363.33	0.00	(1,363.33)
Subtotal: 1000		0.00	22,780.78	191,825.93	0.00	(191,825.93)
09 3130	HOMESTEAD EXEMPTION	0.00	3,891.78	7,632.97	0.00	(7,632.97)
09 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	62,960.96	0.00	(62,960.96)
09 3180	PRO-RATA MOTOR VEHICLE	0.00	380.03	712.92	0.00	(712.92)
Subtotal: 3000		0.00	4,271.81	71,306.85	0.00	(71,306.85)
Fund Total:		0.00	27,052.59	263,132.78	0.00	(263,132.78)

Fund: 12 STUDENT FEES

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1741 1696	H.S. PARTICIPATION FEES	0.00	255.00	6,155.00	0.00	(6,155.00)
12 1741 1697	M.S. PARTICIPATION FEES	0.00	0.00	2,750.00	0.00	(2,750.00)
12 1741 1698	H.S. BAND RENTALS	0.00	0.00	75.00	0.00	(75.00)
12 1741 1701	HS BAND FEE	0.00	0.00	900.00	0.00	(900.00)
12 1741 1706	M.S. BAND RENTALS	0.00	0.00	600.00	0.00	(600.00)
12 1741 1707	HUMAN SERVICES & HOSPITALITY	0.00	0.00	225.00	0.00	(225.00)
12 1741 1708	HEALTH FEES	0.00	0.00	10.00	0.00	(10.00)
12 1741 1719	WOODS	0.00	0.00	420.00	0.00	(420.00)
12 1741 1721	MANUFACTURING	0.00	0.00	170.00	0.00	(170.00)
12 1741 1723	HS LAPTOP INS FEE	0.00	285.00	2,329.44	0.00	(2,329.44)
Subtotal: 1000		0.00	540.00	13,634.44	0.00	(13,634.44)
Fund Total:		0.00	540.00	13,634.44	0.00	(13,634.44)

Revenue Summary Report

Processing Month: 04/2025

User ID: CHUDSON

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	22,494,688.00	2,155,037.05	21,911,457.22	97.41	583,230.78

Cash Flow Report

Fund	Cash Flow Beginning Cash	Cash Flow Revenue During Month	Cash Flow Expenses During Month	Cash Flow Ending Cash
01 GENERAL	4,143,181.68	1,898,043.90	(1,623,248.56)	4,417,977.02
02 DEPRECIATION FUND	25,955.38	0.00	0.00	25,955.38
03 EMPLOYEE BENEFITS FUND	23,343.19	5,131.83	(3,014.95)	25,460.07
05 ACTIVITY FUND	73,073.39	46,136.92	(36,921.38)	82,288.93
06 CAFETERIA	130,365.52	71,549.02	(103,674.13)	98,240.41
07 BOND FUND	516,031.29	105,418.76	0.00	621,450.05
08 SPECIAL BLDG FUND	778,839.55	1,164.03	0.00	780,003.58
09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	548,093.78	27,052.59	0.00	575,146.37
Grand Total:	6,238,883.78	2,154,497.05	(1,766,859.02)	6,626,521.81

General Fund	MAY
Petty Cash	\$ 464.07
Accounts Payable	\$ 1,483,454.14
Payroll	\$ 1,417,902.37
Total of bank accounts balances	\$ 2,901,820.58
Plus	
Head Start bank balance	\$ 6,920.51
NLAF	\$ 1,607,476.34
PENDING TRSF FR ACT TO AP	\$ -
PAYROLL ADJUSTMENTS	
PENDING TRSF FR SF TO AP	\$ -
Total	\$ 4,516,217.43
Less	
Cafeteria Fund	\$ 98,240.41
PENDING PAYROLL ADJUSTMENT	
End of Month Fund Total	\$ 4,417,977.02



PCS SUPERINTENDENT REPORT

May 2025

Dr. Richard E. Hasty



☺ Join us for our Summer Food Program in the Middle School Cafeteria ☺

From June 2, 2025-July 31, 2025
(No meals July 4 or July 10)

Breakfast served from 7:30 AM-8:30 AM
Lunch Served from 11:30 AM-12:30 PM
Children ages 1-18 eat for free

ON SITE RULES:

- 1) Adults may not eat from a child's plate.
- 2) Adults pay \$3 for breakfast...\$5.25 for lunch.
- 3) No perishable meal items may be taken off site. NO EXCEPTIONS.
- 4) Breakfast ends promptly at 8:30 AM.
- 5) Lunch ends promptly at 12:30 PM.
- 6) All trash is to be thrown into a trash bin.
- 7) No fighting, horseplay, or profanity from any individuals.
- 8) All children must be accompanied by an adult.

MENU WILL BE POSTED ON WWW.PCSD.ORG

We are offering free summer meals for children ages 1 to 18 again this year. Check out the graphic above, or click [HERE](#) for the flyer!



Our Air Force Junior ROTC Awards Night for NE-951 was held at PHS on May 7, 2025. Our AFJROTC exhibited a lot of positive enthusiasm for themselves and others. We have a great group of cadets and leaders of our AFJROTC! Check out the highlights of 2024-2025 in the video from Chief Price at the link below.

<https://youtu.be/CHGBOTms9GY?si=1w2yY10CD8JAVVnL>



Photo credit: Plattsburgh High School Facebook page

Congratulations to our PHS students who earned recognition at the All Conference Art Show. Kristyn Holman-Quello won Best in Show (highest award, only one awarded) and Outstanding Artist - Plattsburgh. Bobby Walz earned 2nd place in the Black and White Category.



Photo credit: Plattsburgh High School Facebook page

Congratulations to our PHS students, Mila Wehrbein and Finnley Henrichs, who represented PCS at the DECA International Career Development Conference (ICDC).



Photo credits: Plattsburgh High School Band and Plattsburgh Community Schools Fine Arts Parents Association/Chris Work Facebook pages

DISTRICT MUSIC

Congratulations to our PHS students who earned vocal music and instrumental music recognition at the NSAA District Music Contest in Wahoo.

Concert Band - I (one of 3 to get a superior!)

Jazz Band - I

Percussion Ensemble - I

Lucy Clarinet Solo - I

Donavan Trumpet Solo - II

Madeleine Alto Solo - II

Bailey Flute Solo - I

Evelyn Trombone Solo - I

Ayana Alto Solo - II

Kindall Clarinet Solo - II

Simon Bassoon Solo - II

Emma & Madeleine Duet - II

Andrew & Savanna Duet - II

Clarinet Quartet - I

Greg Piano Solo - I

Josh & Cole Snare Duet - I (Perfect Score!)

Cole McManigal and Joshua Hudson received the outstanding performance of the day award for the percussion room. Percussion Ensemble received the runner-up to that award as the Honorable Mention performance of the day in the percussion room. Huge congratulations to our percussion students for this huge achievement.

ENSEMBLES:

Bella Voce earned a 1+, receiving Perfect Scores from all three judges! They were also the only Women's Choir to earn a 1+!

Varsity Choir earned a 2 - just one point away from a 1 rating!

SOLOISTS:

Lucy Alldredge - 1

Sophia Alldredge - 1

Talia Badell - 1

Maddison Danner - 2

Lilyanna Guthner - 1 (Perfect Score!)

Gregory Hampshire - 1

Dairian Phillipson - 1

Dodani Rivera - 1

Elizabeth Sanchez - 1

Jaxon Sharp - 1

Ava Thornton - 1

Simon Thompson - 1



Photo credit: Plattsmouth High School Facebook page

Congratulations to Alden McKnight, who earned 4th place in Action Photography at the Nebraska School Activities Association (NSAA) Class B State Journalism Championship.

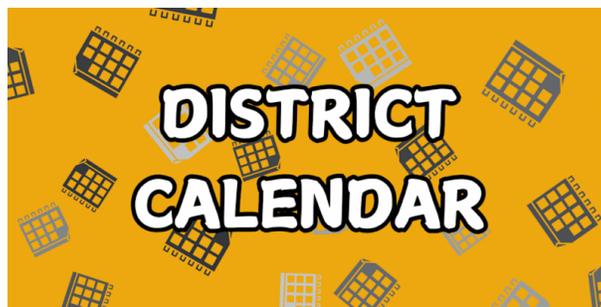


Photo credit: Plattsmouth High School Facebook page

Congratulations to Joshua VanBilliard for earning 3rd place in Auto Tech at the 2025 SkillsUSA State Leadership and Skills Championships.



We have many successes to recognize for our students. Click [HERE](#) and select the PCS Board of Education agenda for Apr. 14, 2025. Then, scroll down the page to agenda item 16 for many celebrations of excellence! Way to represent Blue Devil Nation!



Our **district calendars** are included below. Click the school year to view a PDF of that calendar.

[2024-2025](#)

[2025-2026](#)

[2026-2027](#)



I am pleased to inform you that PCS has earned the **Diamond** level badge for school safety from the Nebraska Department of Education. This is the highest level of recognition through this program. Thank you to our PCS Safety Team, which supports our faculty and staff members who helped us earn this recognition!

The "Place School Safety First" badge recognition from the Nebraska Department of Education identifies Nebraska schools that are meeting the highest standards of safety and security. Schools can earn Diamond, Gold, or Silver badges, highlighting their commitment to ensuring the safety and security of students, staff, and visitors. Effective learning can only take place in a safe environment, and this recognition reassures communities that their schools are actively fulfilling the four pillars of safety: prevention, preparedness, response, and recovery. By earning this badge, schools demonstrate their dedication to "Place School Safety First!"



2024-2025 PCS SUPERINTENDENT CUSTOMER SERVICE AWARDS

Congratulations to our January and February 2025 PCS Superintendent Customer Service Award recipients, Sarah Coniglio, Kelli Henry, Kristin

Young, Michele Quinn, Sara Barada, Sherry Harrold, and Amy Hansen. Way to represent Blue Devil Nation with top-notch customer service! Look for an announcement about March 2025 awards in the near future.

In the 2024-2025 school year, we are providing our employees with the opportunity to earn a PCS Superintendent's Customer Service Award. The Superintendent's Customer Service Awards are presented to certified employees, non-certified employees, and transportation employees who display exceptional customer service in their actions and behavior to continue the district's tradition of excellence. Employees can be nominated by anyone (students, staff members, community members, etc.) for exceptional customer service related to one of our PCS Customer Service Top 5 listed below.

PCS CUSTOMER SERVICE TOP 5

1. **Listen** (with an open mind).
2. **Recover well when mistakes are made.** Acknowledge (the mistake). Apologize (immediately). Affirm (that there will be an effort to prevent the mistake in the future).
3. **Respond in a timely manner** (one business day).
4. **Own the problem and attempt to resolve it.**
5. **Use eye contact and a friendly greeting** (i.e.: Hello. How are you? Can I help you?).



PLATTSMOUTH, NE

Thank you to Scooter's Coffee - Plattsmouth, NE, for sponsoring our 2024-2025 PCS Superintendent's Customer Service Awards!



PCS has been using the Say Something - Anonymous Reporting System since 2018. It has provided us with valuable information to enhance the safety of students, staff, and our community. Thank you.

What Should You Report?

You can help save lives by reporting observed threats, behaviors, actions, and harassment. Here are examples of some of the most common behaviors and incidents to report:

- Acts of violence, with or without weapons
- Verbal or physical abuse, assault or harassment
- Sexual abuse, assault or harassment
- Threats seen on social media
- Bullying, fighting, harassment or intimidating behaviors
- Bragging about weapons or a planned attack
- Depression, anxiety or loss of self-control
- Hopelessness, excessive guilt or worthlessness
- Reckless behavior, theft and petty crimes
- Social isolation or withdrawal
- Substance or alcohol abuse
- Suicide threats, cutting or other self-harm
- Any other troubling situation or behavior
-

Are you aware of any potential violence? Then, say something. Use one of the methods below to submit a tip for PCS.

If you have to think about whether or not to submit a tip, then you should submit the tip and allow others to investigate the situation. Do not hesitate. Help someone and help yourself. We are here for you.

How To Submit An Anonymous Tip

- 1. Submit a tip through our [secure website](#)**
- 2. Call our 24/7 crisis hotline counselors at [1-844-5-SayNow](#)**
- 3. Download our mobile app at [Google Play](#) or [Apple Store](#)**
- 4. Scan the QR Code**



Minutes from our Board of Education meetings are available at the link below. Draft minutes from the meeting on Jan. 13, 2025, are available below.

[Board Meeting Minutes](#)

[DRAFT Board Meeting Minutes Apr. 14, 2025](#)

PCS Board of Education



Brian Harvey
President



Ken Winters
Vice President



Joe Woracek
Secretary



Amanda Timm
Treasurer



Tony Foster
Board Member



Keri Gradoville
Board Member



**Jacqueline
Miller Pearson**
Board Member



Max Muller
Board Member



Jeremey Shuey
Board Member

Our PCS Board of Education is shown above. Please take a moment to thank ALL of our Board of Education members for their service to our students, families, staff members, and our community!

OUR HOME-BASED PROGRAM HAS OPENINGS!

**PLATTSMOUTH EARLY
CHILDHOOD CENTER**



ARE YOU:

Ready to give your child a jump start on learning?

Looking for a playgroup for your baby or toddler?

Wanting some extra parenting support?

WE WILL:

- Partner with your family in teaching your child through play
- Support health and wellness for the whole family (including pregnancy)
- Provide educational and social activities



SCAN THE CODE TO BE CONTACTED



We have birth to age three openings at our early childhood center. Check out the graphic above and scan the QR code for more information.

6 WAYS to receive a warning

Additional Resources

- [NWS Omaha Web Page](#)
- [NWS Omaha Weather Story Graphics](#)
- [Hourly Forecasts for a Point](#)
- [Severe Weather Outlooks](#)
- [Excessive Rainfall Outlooks](#)
- [Severe Weather Safety](#)



How To Report
SEVERE WEATHER
To The NWS

FACEBOOK

facebook.com/nwsomaha

TWITTER

[@NWSOmaha](https://twitter.com/NWSOmaha)

EMAIL

nws.omaha@noaa.gov

MOBILE APP

mPING

EASY ONLINE FORM

inws.ncep.noaa.gov/report/



National Weather Service
Omaha/Valley, NE

Check out the tips above for how to receive a weather warning and also how to report severe weather to the National Weather Service. You can also click [HERE](#) for the information.

Wellness

On June 12, 2023, our Board of Education approved Policy 5417 School Wellness Policy and AR 5417 School Wellness Policy Administrative Regulation. We welcome your feedback relative to the policy and administrative regulation. Feedback can be submitted using the link provided below.

Go to the Board of Education's policy page at **Board Policies**. Select *5000 Students*, and scroll down to 5417 and AR 5417.

School Wellness Policy Feedback

Triennial Assessment Results - Click [HERE](#) to see numerous documents related to the results of our PCS Triennial Assessment of our wellness policy.



If you or someone you know are receiving Medicaid benefits or would like more information about it, please read some communication below from the Nebraska Department of Health and Human Services. There are also several links to related documents in English and Spanish.

*We want to remind parents to update their family's information with Medicaid so their children can keep their Medicaid coverage.

*Even if the parent is no longer eligible, their child may still qualify for coverage.

*Our goal is to ensure that every student continues to receive the necessary support to access healthcare.

[Medicaid Public Health Emergency Flyer - English](#)

[Medicaid Public Health Emergency Flyer - Spanish](#)

[Medicaid Public Health Emergency Fact Sheet - English](#)

[Medicaid Public Health Emergency Fact Sheet - Spanish](#)

[Medicaid No Longer Qualify Your Child May - English](#)

[Medicaid No Longer Qualify Your Child May - Spanish](#)



TRAILBLAZER
CONFERENCE

Use the links below to quickly access our middle school activities and our high school activities. You can also go to individual building pages ([early childhood](#), [elementary school](#), [middle school](#), and [high school](#)) for additional information relative to individual items that are on those calendars.

[Middle School Activities](#)

[High School Activities](#)

FOOD RESOURCES

for Nebraskans and Iowans

Food Bank for the Heartland works with 544 Network Partners, including pantries, schools, churches, emergency shelters and other non-profit organizations to ensure consistent access to healthy foods.

USE THE RESOURCES BELOW TO GET CONNECTED
WITH FOOD IN YOUR COMMUNITY:

VISIT THE FOOD BANK WEBSITE

Scan the QR code or go to www.FoodBankHeartland.org and click on "FIND FOOD" for an interactive map showing our partner food providers and mobile pantries.

Scan me!



CALL THE SNAP/FOOD RESOURCE HOTLINE

Food Bank for the Heartland's SNAP Outreach team can help you find a pantry, walk you through the SNAP (formerly Food Stamps) application process, and access additional community resources. Se habla español.

NEBRASKA

1-855-444-5556

Mon-Fri: 8am-6pm

IOWA

1-855-944-3663

Mon-Fri: 8am-5pm

11.14.22

For additional support, including non-food resources, please call 211.



FoodBankHeartland.org



This flyer includes information about food resources. A website and QR code are available to find food using an interactive map that shows partner food providers and mobile pantries.

[Food Bank for the Heartland Website](http://www.FoodBankHeartland.org)

[Food Bank for the Heartland Flyer](#)

SNAP Next Step Employment and Training Program

Follow the link below for information about the SNAP Next Step Employment and Training Program from the Nebraska Department of Labor and the Department of Health and Human Services.

[SNAP Next Step Employment and Training Flyer](#)

Community Resources

Many community resources are identified in the document available below. PCS is providing these resources via SENCA for informational purposes.

[Cass County SENCA Resources](#)

CTE Building

Have you seen the inside of our career and technical education (CTE) building? Go to our career academies website and scroll down the page to view a one-minute video tour from inside the CTE building.

[PHS Career Academies](#)

ESSER III

On March 11, 2021, President Biden signed the American Rescue Plan (ARP) Act of 2021. The ARP Act includes nearly \$122 billion for the Elementary and Secondary School Emergency Relief (ESSER) III Fund that allows state and local education agencies (LEAs) to take additional steps for continued safe in-person instruction and to address unfinished teaching and learning to mitigate the pandemic. The ESSER III funding enables Nebraska school districts to promote safe school operations and equity-driven, sustainable, evidence-based programs to serve students – especially those who are the furthest from opportunity – and to continue to strengthen teaching and learning. PCS was eligible for \$1,505,865 of ESSER III funds.

In order to be eligible for ESSER III funding, Nebraska school districts had to submit an amendment to our ARP application by Sept. 15, 2021. Prior to submitting the application, we requested your input relative to the potential uses of the funds.

Thank you to everyone who provided input regarding the potential uses of ESSER III funds at PCS. I am pleased to inform you that we were able to

incorporate many of the items in our amendment including updated curriculum materials, professional development for staff members, Clifton Strengths training and support for staff members, bleachers on the east side of the high school stadium, new activity buses and sport utility vehicles, staff dependent care, staff COVID-19 emergency leave (many districts no longer offer this to employees), renovation of the outdoor middle school concession stand to include restrooms, personal protective equipment, interactive technological devices, furniture and equipment, music risers, and musical instruments. If you do not see a specific item, it might be included in one of these broad categories or it might be obtained through other available funding sources.

Business manager Chris Hudson and I will continue meeting with the Board of Education's Finance Committee to develop a plan and timeline for spending the funds. Unfortunately, we must pay for the items and wait for reimbursement to arrive later. With other ARP funds, it has taken up to eight months for NDE to process the reimbursement request and transfer funding to our district.

Our plan for the expenditure of ESSER III funds is available at the link below. There were other requests submitted for ESSER III that are not included here, but many of them are being addressed with other funding sources available in the district. Thank you, again, for providing your input for our amendment.

Esser III Amendment August 26, 2022

Thank You for Your Input

Thank you to everyone who provided input relative to our COVID-19 protocols and items for consideration in the development of our PCS Plan for Safe Return to School which is available by clicking the link below. As part of our ESSER funding, we are required to post and periodically review our plan. Our plan is included below.

[PCS Plan for Safe Return to School](#)

Our safety team includes certified and non-certified staff members from our early childhood center, elementary school, middle school, and high school, including administrators, nurses, school social workers/licensed

mental health practitioners, school psychologists, Plattsmouth Education Association representatives, before and after school program directors, our nutrition services director, our transportation location manager, maintenance, and our school resource officer(s).

At this time, our safety team holds quarterly meetings during the school year.

Click the link below to provide feedback relative to our PCS Plan for Safe Return to School. Thank you for your support of the Plattsmouth Community Schools!

2024-2025 Plan for Safe Return to School



Thank you for your support of the Plattsmouth Community Schools.

#PLATTSMOUTHSTRONG

Best regards,

Dr. Richard E. Hasty 

Superintendent Dr. Richard E. Hasty

**Plattsmouth High School
Principal's Report
Todd Halvorsen
May 12, 2025**

Freshman- 115
Sophomores- 105
Juniors- 124
Seniors- 122
Total- 466

Helping students find their path in a **Positive Respectful Intentional Determined and Engaged learning environment.**

High Academic Achievement and Professional Learning Communities (PLC)

Seniors will be taking finals on May 12 and 13.

Graduation practice is Friday at 9:00am and graduation will be Sunday, May 18 at 2:00 PM.

All students will take finals the week of May 19- 22.

Organization Development and Capacity

The 2024-2025 school year will focus on the following points:

1. Continuing the growth of Wall-to-Wall Academies and expanding internship opportunities.
2. Concentrating on a culture of respect, inclusion, encouragement and celebration of students and staff.
3. Advancing civic engagement.

Plattsmouth High School staff continually seek to improve upon the processes of our curriculum and academy teams. That effort is focused upon data interpretation, identifying student needs, and responding with collective efficacy.

Educationally yours,
Todd Halvorsen

Middle School Board Report
John Campin-Principal
May 1, 2025
Current Enrollment Numbers for 2024-25

5th-98
6th-87
7th-106
8th-100
Total-391

I want to recognize Larry Kress. Larry is our 6th grade math teacher. Larry has a positive attitude every day. Larry is always willing to help when needed, especially when classes need covered. Larry is always intentional when learning about each student and putting a plan in place to teach each student. I appreciate Larry and his work ethic. Thank you, Mr. Kress!!

I also want to recognize all students that tried their best on the NSCAS tests. The NSCAS tests are not easy and they can be very intimidating and stressful. The teachers and myself honor each student who tried their best on each test with fun activities coming up in May.

Check out our school Facebook page. You will see our weekly newsletter where we share students of the week in each grade and extra curricular updates.

Plattsmouth Elementary School

Board of Education Report
Dr. Amber Johnson, Elementary Principal
May 12, 2025

1. **2024-2025 Student Enrollment:** *As of May 7, 2025*

Grade	Jul.	*Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
Kdg.	95	92	95	95	94	94	94	92	93	93	93	
1st	83	92	94	96	97	97	97	97	99	99	99	
2nd	80	82	81	83	84	84	84	83	85	85	85	
3rd	92	88	91	87	89	89	89	90	89	89	90	
4th	94	98	96	98	98	98	98	96	97	97	97	
Total	444	452	457	459	462	462	462	458	463	463	464	

1. **3rd-4th NSCAS & K-4th Spring MAP:**

Our 3rd and 4th-grade students have completed the Nebraska Student-Centered Assessment System (NSCAS) for Reading and Math, showcasing their hard work, focus, and dedication throughout the testing period. We are incredibly proud of their efforts and commitment to doing their best! Please be advised that NSCAS results are currently embargoed and will remain so until further notice from the Nebraska Department of Education. In the coming weeks, all students in grades K-4 will take part in the Spring MAP (Measures of Academic Progress) Assessment for Reading and Math. We look forward to seeing the academic growth our students have made since the fall. MAP results will be included in the PES Principal Report for the June Board of Education meeting.

2. **Kindergarten Registration Update - 2025-2026**

On Tuesday, April 22, 2025, Plattsmouth Elementary School hosted our 2025-2026 Kindergarten Registration event. We were thrilled to welcome so many new faces and excited PES families to our school! A total of 73 incoming kindergarten students attended the event, marking a strong start as we prepare for the upcoming school year. We are looking forward to an exciting and successful 2025-2026 school year and can't wait to officially welcome our newest Blue Devils in the fall!

3. **Fastbridge Training Update -**

Beginning next school year, all Kindergarten through 2nd grade students, identified intervention students (K-8), and students receiving special education services (K-12) will participate in the FastBridge assessments for reading and math. FastBridge serves as both a universal screener and a progress monitoring tool, supporting teachers in making informed, data-driven instructional decisions. This month, staff members continued their training with a focus on progress monitoring and interpreting student

reports. This training is an invaluable opportunity that will equip us for a successful launch in the 2025–2026 school year.

3. April Blue Devils of the Month -

Congratulations to our April Blue Devils of the Month! The following nominated students earned a PES Student of the Month certificate, recognition announcement, and a yard sign to be proudly displayed at their home for an entire month.

Kindergarten - Kenley Shuey, Juliet Shaw, Kallie Hainline, Espy Dettman, Gerard Osorio

1st - Lailla Kalkwarf, Owen Freeburg, Nathan Mahoney, Annika Dean, Aryel Frehoso

2nd - Luke Davidson, Shawn Donahue, Rogue Majerowicz, Evelyn Pupo Sanchez

3rd - Kenai Henrichs, Lily Damron, Derek Whitmore, Eva Boyle

4th - Cristan Barajas, Bailey Bauer, Anna Schmidt, Cody Nielsen



**CASS COUNTY HEAD START & EARLY HEAD START
PLATTSMOUTH EARLY CHILDHOOD CENTER**

Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Treasurer's Report
April 2025**

Continuation Grant from 1/1/2025 to 12/31/2025 (with NFS)	\$ 1,694,018	
Total Head Start Grant Funds from 1/1/2025 to 12/31/20245 (without NFS)	\$ 1,170,975	
Total Early Head Start Grant Funds from 1/1/2025 to 12/31/2025 (without NFS)	\$ 184,231	
Head Start Expenditures for the Month of: April 2025	\$ 118,042	
Early Head Start Expenditures for the Month of: April 2025	\$ 25,462	
Total Grant Period Expenditures 1/1/2025 to 12/31/2025		
Head Start	\$ 446,033	
Early Head Start	\$ 103,969	
Percent of Budget 1/1/2025 to 12/31/2025		
Head Start	38%	
Early Head Start	56%	
In-Kind for the Month of: April 2025	\$ 24,855.54	
In-Kind Credited to Date:		
Head Start	1/1/2025 to 12/31/2025	\$22,870.03
Early Head Start	1/1/2025 to 12/31/2025	\$5,552.69
Total	1/1/2025 to 12/31/2025	\$28,422.72
Percent of Required In-Kind For Fiscal Year 2025		
Head Start (\$292,766 total required)		1 %
Early Head (\$46,046 total required)		12 %
Total Required (\$338,812)		1 %
Head Start Nutrition Expenditures for the Month of: April 2025	\$16,330.74	
Meals Served in the month of April 2025		
Conestoga: Breakfast:202 Lunch:199	Plattsmouth: Breakfast: 1310 Lunch:1295	
OneCard Charges (Credit Card) - April 2025:	\$3,944.52	



**CASS COUNTY HEAD START & EARLY HEAD START
PLATTSMOUTH EARLY CHILDHOOD CENTER**

Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Director's Report
May 2025**

Early Childhood Numbers as of: 05/01/2025

Enrollment:

Accepted for Tuition/Head Start for 2024-2025:

PECC	105
Conestoga Head Start	12
Total for Head Start	85 out of 80
Tuition at PECC	32
<i>Total Enrollment for PECC/Conestoga</i>	<i>117</i>

Birth to Three Program Enrollment Report:

Sixpence	12
Birth to 5 Special Education Home/Community Based/Speech	48
Early Head Start	10 out of 10

Attendance: December

Week Of:	Head Start Only	Tuition Only	Combined
3/31/2025	87.89%	96.25%	90.23%
4/7/2025	92.25%	95%	93.02%
4/14/2025	93.82%	97.66%	94.87%
4/21/2025	88.82%	97.66%	91.24%
4/28/2025	92.25%	98.13%	93.89%

Head Start Grant Information:

The Fiscal Year (FY) 2025 is a New grant application and was due on Oct. 1st, 2024. This is the new funding guidance for the FY 2025. The Grant was submitted Friday, September 20, 2024.

Funding Type	Projected Funding	Funded Federal Enrollment
Head Start Program Operations & Training and Technical Assistance	\$1,155,911	100
Early Head Start program Operations & Trainings and Technical Assistance	\$180,913	10

Total Grand Funding	\$1,355,206	110
In-Kind (non-federal share) for HS & EHS	\$338,812	
Total Grant Amount	\$1,694,018	

Office of Head Start Communications:

- **Trainings:**

- ACF-OHS-IM-25-04: Expanding Educational Freedom and Opportunities for Families in Head Start Programs

Trainings:

- Starting at curriculum days- The ESU#3 will be supporting the update and re-integration of the Teaching Pyramid.
- The Teaching Pyramid integration will be implemented throughout the following year with a review of tier 1 and a focus on tier 2 interventions and supports.
- 2 times a month, the ESU#3 will provide coaching and support for fidelity of the program.

Personnel:

- We may potentially need a Certified Staff member for the Conestoga site (depending on enrollment numbers)

Policy Council:

- Leadership reports: Disabilities, Family Supports, Health and Safety, Mental Health

Respectfully submitted,

Mrs. Juli Beck, Cass County Head Start Director



Recipient Information

1. Recipient Name

PLATTSMOUTH COMMUNITY SCHOOLS
1912 E Highway 34
Plattsmouth, NE 68048-5676
402-296-5250

2. Congressional District of Recipient

01

3. Payment System Identifier (ID)

1476001627A1

4. Employer Identification Number (EIN)

476001627

5. Data Universal Numbering System (DUNS)

603805797

6. Recipient's Unique Entity Identifier (UEI)

F4UCHHKBMBA4

7. Project Director or Principal Investigator

Ms. Juliana Beck
Head Start Director
jbeck@pcsd.org
402-296-5250

8. Authorized Official

Mr. Brian Harvey
Board President
bharvey@pcsd.org
402-296-5250

Federal Agency Information

ACF/OHS Region VII Grants Office

9. Awarding Agency Contact Information

Ms. Jennifer M Curtiss
Grants Management Officer
jennifer.curtiss@acf.hhs.gov
816-426-2991

10. Program Official Contact Information

Ms. Latrice T Davis
Supervisory Program Specialist
latrice.davis@acf.hhs.gov
816-426-2285

Federal Award Information

11. Award Number

07CH012443-02-02

12. Unique Federal Award Identification Number (FAIN)

07CH012443

13. Statutory Authority

42 USC 9801 ET SEQ

14. Federal Award Project Title

Head Start and Early Head Start

15. Assistance Listing Number

93.600

16. Assistance Listing Program Title

Head Start

17. Award Action Type

Balance of Funds

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date	01/01/2025	- End Date	12/31/2025
20. Total Amount of Federal Funds Obligated by this Action			\$677,602.00
20a. Direct Cost Amount			\$677,602.00
20b. Indirect Cost Amount			\$0.00
21. Authorized Carryover			\$0.00
22. Offset			\$0.00
23. Total Amount of Federal Funds Obligated this budget period			\$677,604.00
24. Total Approved Cost Sharing or Matching, where applicable			\$338,812.00
25. Total Federal and Non-Federal Approved this Budget Period			\$1,694,018.00
26. Period of Performance Start Date	01/01/2024	- End Date	12/31/2028
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance			\$3,388,026.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. Jennifer M Curtiss
Grants Management Officer

30. Remarks



Recipient Information	
Recipient Name PLATTSMOUTH COMMUNITY SCHOOLS 1912 E Highway 34 Plattsmouth, NE 68048-5676 402-296-5250	
Congressional District of Recipient 01	
Payment Account Number and Type 1476001627A1	
Employer Identification Number (EIN) Data 476001627	
Universal Numbering System (DUNS) 603805797	
Recipient's Unique Entity Identifier (UEI) F4UCHHKBMA4	
31. Assistance Type Discretionary Grant	
32. Type of Award Service	

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$828,635.00
b. Fringe Benefits	\$371,074.00
c. Total Personnel Costs	\$1,199,709.00
d. Equipment	\$0.00
e. Supplies	\$30,467.00
f. Travel	\$7,913.00
g. Construction	\$0.00
h. Other	\$112,057.00
i. Contractual	\$5,060.00
j. TOTAL DIRECT COSTS	\$1,355,206.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$1,355,206.00
m. Federal Share	\$1,355,206.00
n. Non-Federal Share	\$338,812.00

34. Accounting Classification Codes							
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION	FINANCIAL ASSISTANCE	APPROPRIATION
5-G074122	07CH01244302	ACFOHS	41.51	93.600		\$668,411.00	75-25-1536
5-G074120	07CH01244302	ACFOHS	41.51	93.600		\$7,532.00	75-25-1536
5-G074121	07CH01244302	ACFOHS	41.51	93.600		\$1,659.00	75-25-1536



35. Terms And Conditions

STANDARD TERMS

1. The *ACF Standard Terms and Conditions* applies to all ACF awards and is located on the [Award Terms and Conditions](#) page. The *Supplemental Terms and Conditions* herein are additional requirements applicable to the program named below.

By acceptance of awards for this program, the recipient agrees to comply with the requirements included in both the *Standard* and *Supplemental Terms and Conditions* for this program.

1. The administration of this program is authorized under the Head Start Act, as amended by the Improving Head Start for School Readiness Act of 2007, Public Law 110-134 at <https://eclkc.ohs.acf.hhs.gov/policy/head-start-act>.
2. The program is codified at 42 U.S.C. 9831 et seq at <https://eclkc.ohs.acf.hhs.gov/policy/head-start-act/sec-636-statement-purpose>
3. Implementing program regulations are published as the Head Start Program Performance Standards at 45 CFR Parts 1301 to 1305, <https://eclkc.ohs.acf.hhs.gov/policy/45-cfr-chap-xiii>. Additional program guidance is located on the Early Childhood Learning & Knowledge Center (ECLKC), <https://eclkc.ohs.acf.hhs.gov/>. Recipients must act in compliance with the Program Instructions and Information Memoranda. For full text, go to <https://eclkc.ohs.acf.hhs.gov/policy/pi> and <https://eclkc.ohs.acf.hhs.gov/policy/im>.

4. This award is subject to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements (UAR) for HHS Awards found at 45 CFR Part 75 at <https://www.ecfr.gov/current/title-45/subtitle-A/subchapter-A/part-75>.

a. For awards issued before October 1, 2024, HHS adopted from the federalwide UAR [2 CFR 200](#):

- i. Subpart D – Post Federal Award Requirements – Closeout at [2 CFR 200.344](#)

b. For awards issued on or after October 1, 2024, per the Federal Register (FR), [89 FR 80055](#), HHS' UAR at 45 CFR Part 75 includes eight (8) regulatory provisions that HHS adopted from the federalwide UAR [2 CFR 200](#) This award is subject to the following eight (8) regulatory provisions in 2 CFR 200:

- i. Subpart A – Acronyms and Definitions – [2 CFR 200.1](#) “Modified Total Direct Cost (MTDC)
- ii. Subpart D – Post Federal Award Requirements – Disposition of Equipment at [2 CFR 200.313\(e\)](#)
- iii. Subpart D – Post Federal Award Requirements – Supplies at [2 CFR 200.314\(a\)](#)
- iv. Subpart D – Post Federal Award Requirements – Micro-purchase thresholds at [2 CFR 200.320](#)
- v. Subpart D – Post Federal Award Requirements – Fixed amount subawards at [2 CFR 200.333](#)
- vi. Subpart D – Post Federal Award Requirements – Closeout at [2 CFR 200.344](#)
- vii. Subpart E – Cost Principles – Indirect Costs – De minimis rate at [2 CFR 200.414\(f\)](#)
- viii. Subpart F – Audit Requirements – Single Audit at [2 CFR 200.501](#)



Department of Health and Human Services

Administration for Children and Families

Notice of Award

Award# 07CH012443-02-02

FAIN# 07CH012443

Federal Award Date: 04/30/2025

5. This award is subject to Executive Orders in the Federal Register available at

<https://www.federalregister.gov/presidential-documents/executive-orders>

6. This award is subject to requirements or limitations in any applicable Appropriations Act available at

<https://crsreports.congress.gov/>.

7. This award is subject to the Administrative and National Policy Requirements at

<https://www.acf.hhs.gov/grants/administrative-and-national-policy-requirements>.

8. This award is subject to the HHS Grants Policy Statement (HHS GPS).

a. For awards issued before October 1, 2024, this award is subject to the HHS Grants Policy Statement:

<https://www.hhs.gov/sites/default/files/grants/grants/policies-regulations/hhsgps107.pdf> This includes requirements in Parts I and II. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS.

b. For awards issued on or after October 1, 2024, this award is subject to the requirements of the [HHS Grants Policy Statement \(HHS GPS\)](#) that are applicable based on your recipient type and the purpose of this award. This includes requirements in Parts I and II available at <https://www.hhs.gov/grants-contracts/grants/grants-policies-regulations/index.html>. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS.

COST SHARING OR MATCHING (NON-FEDERAL SHARE) OF PROGRAM FUNDING

9. Recipients are required to meet a non-federal share of the project cost, in accordance with Section 640(b) of the Head Start Act, [42 U.S.C. § 9835\(b\)](#). Recipients must provide at least 20 percent of the total approved cost of the project. The total approved cost of the project is the sum of the ACF (federal) share and the non-federal share. The non-federal share may be met by cash or in-kind contributions. Any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be accepted as part of the recipient's cost-sharing or matching when such contributions meet all criteria listed in [45 CFR § 75.306](#).

10. The responsible HHS official may approve a waiver of all or a portion of the non-federal match requirement based on a recipient's written application submitted for the budget period and any supporting evidence the responsible HHS official requires. In deciding whether to grant a waiver, the responsible HHS official will consider the circumstances specified at section 640(b) of the Act and whether the recipient made a reasonable effort to comply with the non-federal match requirement.

a. Matching Waiver Pursuant to 48 U.S.C. 1469a(d) Matching requirements (including in-kind contributions) of less than \$200,000 are waived under awards made to the governments of American Samoa, Guam, the U.S. Virgin Islands, and the Commonwealth of the Northern Mariana Islands (other than those consolidated under other provisions of 48 U.S.C. 1469) pursuant to 48 U.S.C. 1469a(d). This waiver applies whether the matching required under the award equals or exceeds \$200,000.

FINANCIAL REPORTING

11. The OMB approved Financial Reporting form for this program is the Federal Financial Reports (SF-425). This form must be submitted in the Payment Management System (PMS) as described in ACF-PI-OHS-24-01: <https://eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-ohs-24-01>.



Department of Health and Human Services

Administration for Children and Families

Notice of Award

Award# 07CH012443-02-02

FAIN# 07CH012443

Federal Award Date: 04/30/2025

a. *PMS SF-425 Information:* <https://pms.psc.gov/grant-recipients/ffr-updates.html>

b. For support using PMS, contact your PMS Liaison Accountant: <https://pms.psc.gov/find-pms-liaison-accountant.html>

c. Post-Award Reporting Forms and Instructions: <https://www.grants.gov/forms/forms-repository/post-award-reporting-forms>

12. *Obligation Deadline:* Funds must be obligated within the budget period established by the Notice of Award (NoA) on Line 19. If funds cannot be obligated within the established budget period, recipients may apply to carryover the balance or for a no-cost extension, as applicable, in Head Start Enterprise System (HSES) applications. Applications for a carryover balance should be initiated once the actual unobligated balance is known (generally during the period allowed for preparation and submission of the annual Federal Financial Report. Applications for a no-cost extension must be submitted at least 10 calendar days before the end of the period of performance of the award.

13. *Liquidation Deadline:*

a. Recipients must liquidate all financial obligations incurred under the Federal award no later than 90 calendar days after the end date of the budget period, except for the final budget period, unless the Federal awarding agency or pass-through entity authorizes an extension,

b. During the final budget period within a period of performance recipients must liquidate all financial obligations incurred under the Federal award no later than 120 calendar days after the end date of the period of performance unless the Federal awarding agency or pass-through entity authorizes an extension. Any funds not expended by this timeframe must be returned to the U.S. Department of Health and Human Services.

PROGRAM REPORTING

14. The OMB approved Program Report form for this program is the Head Start Program Information Report (PIR, OMB Control No. 0970-0427). All grant recipients and sub-recipients are required to submit a PIR for Head Start and Early Head Start programs annually. PIR submissions are only accepted electronically using the Head Start Enterprise System (HSES).

a. PIR guidance, reference materials, change highlights and frequently asked questions are available at: <http://eclkc.ohs.acf.hhs.gov/pir>.

b. For assistance and/or support contact the HSES help desk at help@hsesinfo.org

PROPERTY REPORTING

15. This award is subject to the Property Related T&Cs found at <https://www.acf.hhs.gov/grants/manage-grant/grant-award/property-terms>.

16. The OMB approved property reporting is the following:

a. Real Property Reports (SF-429s). The SF-429 Real Property forms are applicable to this program and must be submitted as described in ACF-PI-HS-17-03: <https://eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-hs-17-03>.

i. For assistance accessing the SF-429: <https://home.grantsolutions.gov/home/recipient-oldc-training->



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[resources/](#)

ii. For assistance completing the SF-429s, please contact OGM-RealProperty429@acf.hhs.gov

iii. Under 45 CFR §75.323, all real property, equipment, and intangible property acquired or improved with ACF funds must be held in trust by the non-federal entity as trustee for the beneficiaries of the project or program under which the property was acquired or improved. Post-award requirements of Part 1303 must be met and the federal interest resulting from purchase, construction and major renovation activities must be protecting by filing or posting a notice of federal interest as required by 45 CFR §1303.46 - §1303.49.

b. **Tangible Property Report (SF-428s).** The SF-428-B Tangible Personal Property Report -Final Report must be submitted as described in ACF-PI-OHS-24-01: <https://eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-ohs-24-01>. The SF-428-C Tangible Personal Property Report – Disposition Request/Report must be submitted as described in the Tangible Personal Property Guidance: https://www.acf.hhs.gov/grants/manage-grant/property/tangible-property#book_content_0

i. The fillable SF-428 forms must be completed and uploaded in the Grant Notes section of GS. The Category Type of the Grant Note is Tangible Personal Property Report (SF-428).

ii. Downloadable version of fillable SF-428: <https://www.grants.gov/forms/forms-repository/post-award-reporting-forms>

iii. *GS User Guide*: Grant Notes: [Microsoft Word - User Guide Recipient Grants List and Details GRANTS LIST .docx \(grantsolutions.gov\)](#) and [Quick Sheet: Grant Notes \(grantsolutions.gov\)](#)

EFFECTIVE PERIOD

17. These program-specific *Supplemental Terms and Conditions* are effective on the date shown in the top right of the page and will remain in effect until updated. They will be updated and reissued only as needed whenever a new program-specific statute, regulation or other requirement is enacted or whenever any of the applicable existing Federal statutes, regulations, policies, procedures or restrictions is amended, revised, altered, or repealed. These program-specific *Supplemental Terms and Conditions* are applicable to your award when they have been incorporated by reference in your Notice of Award or subsequent award amendments.

POINTS OF CONTACT

18. Points of contact for additional information or questions concerning either the operation of the program or related financial matters can be found in the Head Start Enterprise System (HSES).

AWARD PAYMENT

19. This award will be paid through the Department of Health and Human Services, Payment Management Services, operating under the Program Support Center (PSC). The PSC provides automated award payment and cash management services from awards issued by Federal Government Awarding Agencies through the centralized payment system, Payment Management System (PMS). For more detailed information on payment through PMS, go to <https://pms.psc.gov/>. Drawing funds from PMS indicates acceptance and agreement to the T&Cs of the award.

UNIQUE ENTITY IDENTIFIER (UEI) NOTICE



Department of Health and Human Services

Administration for Children and Families

Notice of Award

Award# 07CH012443-02-02

FAIN# 07CH012443

Federal Award Date: 04/30/2025

20. All applicants and recipients must have an active System for Award Management (SAM) registration and UEI issued. ACF recommends that organizations start the renewal process at least 30 days prior to expiration to avoid delays in federal funding. Entities can search for help at [Federal Service Desk](#) (FSD) any time or request help from an FSD agent Monday–Friday 8 a.m. to 8 p.m. ET at https://www.fsd.gov/gsafsd_sp This award is subject to requirements as set forth in 2 CFR 25.110.

AWARD ATTACHMENTS

PLATTSMOUTH COMMUNITY SCHOOLS

07CH012443-02-02

1. Remarks

30. REMARKS (Continued from previous page)

This action awards the balance of funds for Head Start and Early Head Start operations, Head Start training and technical assistance, and Early Head Start training and technical assistance for the 01/01/2025-12/31/2025 budget period.



Expanding Educational Freedom and Opportunities for Families in Head Start Programs

headstart.gov/policy/im/acf-ohs-im-25-04

Expanding Educational Freedom and Opportunities for Families in Head Start Programs ACF-OHS-IM-25-04

U.S. Department
of Health and Human Services

ACF
Administration for Children and Families

1. **Log Number:** ACF-OHS-IM-25-04
2. **Issuance Date:** 04/29/2025
3. **Originating Office:** Office of Head Start
4. **Key Words:** School Choice

Information Memorandum

To: All Head Start Recipients and State Agencies that Receive Head Start Collaboration Office Grants

Subject: Expanding Educational Freedom and Opportunities for Families in Head Start Programs

Information:

This Information Memorandum (IM) outlines Head Start programs' critical role in promoting parent choice to select the early care and education (ECE) providers that best meet their family's needs for their children, and recognizes that Head Start programs serve as the foundation for school readiness by preparing young children for academic and social success. Through this work, Head Start programs also help parents understand school choice options, including ECE, and can serve as a valuable resource to prepare families to effectively utilize the options in their communities. With this IM, we strongly encourage Head Start programs to facilitate parent choice in three key ways: 1) actively participating in state and local efforts to coordinate ECE enrollment and services and promote access to a variety of ECE

options in the state or local community; 2) engaging families to determine, develop, and improve their program model and consider how their program offerings respond to family needs and promote family choice; and 3) re-examining community partnerships and evaluating how they can be strengthened and expanded in ways that support family choice, including through connections to faith-based settings for families that desire this option.

Promoting Family Choice Through Active Participation in State and Local Efforts to Coordinate Early Care and Education

Through this IM, we encourage Head Start programs to be active participants in state and local efforts to coordinate ECE enrollment and services to support families' access to options that best fit their needs. Programs should consider how they can enter or expand their participation in mixed delivery systems that provide families access to a variety of ECE choices. A mixed delivery approach to ECE offers families early learning experiences in a range of settings, including community-based and private child care centers, public schools, charter schools, faith-based settings, and family child care (FCC) homes, many of which operate Head Start programs. Well-integrated ECE services at the state or local level help promote a variety of options — including Head Start programs — to support parent choice and better align with family needs and desires for their children's education and care. Efforts to better integrate ECE service options within a state or community can help provide families with the choices they need to select the program that is right for their family, allowing more children and families to benefit from access to needed services.

Statutory and Regulatory Requirements that Promote Family Choice Through Coordination

Several provisions within the Head Start Act (the Act) and the Head Start Program Performance Standards (the Performance Standards) direct Head Start programs and Head Start Collaboration Offices (HSCOs) to engage in state and local efforts that help families access their choice of ECE programs for their children's early care and education.

Section 642(e) of the Act and Section 1302.53(a)(2)(ii) of the Performance Standards lay out expectations for programs to establish collaborative relationships with elementary schools, state preschool and child care providers, and agencies that provide services to children with disabilities. Strong partnerships with state ECE leadership, local educational agencies, and other early childhood programs, including faith-based programs, are critical to foster opportunities for family choice in early childhood settings.

The Office of Head Start (OHS) encourages programs and HSCOs to coordinate with other early childhood programs and participate in state and local initiatives. Section 1302.53(b) of the Performance Standards requires programs to actively participate in coordinated systems at the state and local level to better promote a variety of early education services in their local community. More specifically, programs must establish memoranda of understanding with local agencies that manage publicly funded preschool programs (Section 642(e)(5) of the Act and 45 CFR § 1302.53(b)(1)). To the extent practicable, programs should also participate in their state or local quality rating and improvement system (QRIS) (45 CFR § 1302.53(b)(2)). State-based QRIS can help families understand the range of ECE choices available to them and determine the quality of such options. Programs should also participate in state education data systems through the sharing and integration of relevant Head Start data, to the extent practicable (45 CFR § 1302.53(b)(3)). Head Start participation in state efforts designed to communicate and track parent choices for their children help ensure that Head Start programs are an integral part of the state's ECE landscape and that parents have a full understanding of all choices in a mixed delivery system.

Strengthening a System of ECE Mixed Delivery Through Coordinated Enrollment

Head Start programs have an opportunity to actively participate in state or local coordinated enrollment systems that streamline access to a diverse array of ECE providers — including Head Start, state-funded preschool, public pre-K, private child care centers, and family child care homes. OHS strongly urges Head Start programs to collaborate with state and local agencies to develop and refine these systems, ensuring they efficiently connect families to ECE options that best meet their needs. Coordinated enrollment, such as through a unified online application or community-based intake process, empowers parents by simplifying access to clear, actionable information — such as program schedules (e.g., full-day or part-day), eligibility rules (e.g., income or age criteria), and available slots — while eliminating wasteful redundancies like multiple applications. This efficient approach maximizes the use of ECE resources across a region or community, and ensures families can choose their preferred setting, including faith-based options, in line with the directive to enhance educational freedom. Head Start programs should take specific steps to support this effort, such as partnering with state and local education departments to integrate Head Start slots into shared enrollment databases and systems, providing real-time updates on openings in Head Start program locations, and joining local planning committees to advocate for family-friendly system designs, thereby aligning their recruitment and enrollment processes with broader state or local efforts to optimize resources and empower parents.

Determining, Designing, and Improving Head Start Program Models Based on Family Input

Head Start programs are uniquely positioned to engage families to shape program models that enhance parental choice and align with community needs. Under § 1301.3(b) of the Performance Standards, families are required members of the policy council, a critical mechanism through which Head Start programs gather family input to continually improve services. OHS encourages programs to leverage the policy council and other engagement structures to ensure program designs reflect family preferences, support parental decision-making, and expand access to an array of ECE options, empowering families to choose the best educational paths for their children. To further this goal, Head Start programs may accept eligible children from outside their designated service areas when slots are available, offering families greater flexibility to enroll in a Head Start program that aligns with their preferred location, schedule, or educational approach — such as a center offering extended hours or a culturally specific curriculum — thereby broadening parental choice beyond geographic boundaries.

Section 1302.11(b)(1) of the Performance Standards requires programs to conduct a comprehensive community assessment to inform their program design and to ensure it reflects the needs of the community. The families served by Head Start programs are a central part of the community, and OHS strongly encourages programs to engage families in the community assessment process as programs determine, develop, and improve their program model. Programs can add questions in their parent surveys and self-assessments that explore the variety of parent options and needs in the community. Creating opportunities to gather input from families about their preferences and how they evaluate their ECE choices allows programs to integrate those preferences into their program design. Programs should consider how to ensure their available program options meet family needs and identify ways to promote choices to parents within their community.

A strong understanding of families' needs and preferences, as well as the range of available options in the community, allows Head Start programs to ensure their program options complement the other ECE programs available to families. Head Start programs can use this information to assist families in connecting to other programs that best meet family preferences and values, including services in faith-based organizations, charter schools, and private child care.

This includes during transitions for children out of Early Head Start and from Head Start Preschool to kindergarten. Sections 1302.70 and 1302.71 of the Performance Standards require programs to implement strategies to support successful transitions for children and their families at these key milestones. During

any transition, Head Start programs must collaborate with families to foster their continued involvement in and advocacy for the education and development of their child. In the transition to kindergarten specifically, programs are required to collaborate with local education agencies to support family engagement under Section 642(b)(13) of the Act, including working to provide training to enable parents to participate in decisions related to the educational choices for their children. As part of transition efforts, programs are also encouraged to help families understand school options in their local community.

Strengthening and Expanding Partnerships to Promote Parent Choice

Strong community collaborations are a core tenet of Head Start services; many programs have long-standing partnerships with state and community agencies that assist them in providing a wide variety of services for children and families. Section 1302.53(a)(1) of the Performance Standards requires Head Start programs to establish ongoing collaborative relationships and partnerships with community organizations. These partnerships facilitate access to community services that are responsive to child and family needs.

As programs conduct their community assessments, programs should re-examine how community partnerships extend and strengthen program services in ways that support family choice. This may involve broadening community partnerships to include partners that fit parents' preferences, such as their need for full-day services, faith-based instruction, or options to keep siblings together. Head Start programs are also encouraged to explore partnerships with state and local Child Care Resource and Referral agencies to inform working parents of the variety of ECE options in their community. In addition to establishing ongoing partnerships, programs can connect parents directly to local and state organizations that train parents on educational options and parental rights; these may include parent training and resource centers, community parent resource centers, and statewide family engagement centers.

Section 1302.11(b)(2)(vii) of the Performance Standards requires that programs collect and use data on gaps in community resources to address the needs of eligible children and families. This data, combined with information on families' needs and preferences, allows programs to identify partners, including faith-based organizations or family child care options, that could expand programs' ability to support families in accessing the ECE services that are the best fit for them.

Layering Funding to Strengthen Partnerships and Support Family Choice

Head Start programs and HSCOs can also collaborate with state and local community agencies as they examine their existing funding sources and consider how those funding streams may be leveraged more effectively within a mixed delivery system. Programs should consider how federal funds, such as those from Head Start, CCDF, and IDEA, can be effectively layered and braided to support broader access to services. Layered funding can be used to expand full-day, full-year services and comprehensive services that best serve families' needs or to free up resources for other purposes. Coordinating funding streams also allows programs to think more creatively about ways to partner with other programs and services, including partnering with faith-based organizations that offer early childhood opportunities that may be most desired by families in the community.¹

Coordinating funding streams fosters innovative partnerships with diverse ECE providers — including charter preschools, family child care homes, and faith-based programs — and ensures families can access settings that reflect their values and needs. OHS urges programs to use this flexibility to participate in state and local mixed-delivery initiatives, reexamine program models based on family input, and build community collaborations that maximize educational freedom. By layering and braiding funding and listening to families, Head Start programs can help reduce or eliminate financial barriers and can empower families with limited resources to make informed ECE choices, e.g., selecting a program with a specific curriculum, quality rating, or convenient location. This can be accomplished by sharing clear information

on options and eligibility through a variety of mechanisms such as coordinated enrollment systems and parent workshops.

This strategic use of federal funds not only enhances family agency but also optimizes resources, reducing waste and aligning with the goal of making federal programs more effective for American families. Thank you for your dedicated efforts to support children and families in exercising their educational freedom.

Sincerely,

/ Captain Tala Hooban /

Captain Tala Hooban
Acting Director
Office of Head Start

¹ Head Start programs may partner with faith-based organizations when any explicitly religious activities (such as activities that involve overt religious content such as worship, religious instruction, or proselytization) are separate and distinct from the Head Start program, and the distinction is completely clear to the beneficiary or prospective beneficiary. See 45 CFR 87.3(d).

Historical Document

Plattsmouth Community Schools

Board of Education Report

Amanda Wright

Special Education Director

May 12, 2025

Special Education Student Numbers

Elementary: 108 (107 in April of 2025)

Middle School: 67 (69 in April of 2025)

High School: 70 (71 in April of 2025)

Non-Public: 11 (11 in April of 2025)

Total K-12: 256 (258 in April of 2025)

PEaK: Journey to Inclusion Grant

Plattsmouth has joined a consortium of other Nebraska Region 2 Districts, led by ESU #3, to apply for the PEaK: Journey to Inclusion Grant. This grant will assist Plattsmouth in providing funding for professional development to further our inclusionary practices. The grant is also tied to our Targeted Improvement Plan regarding Literacy instruction and improvement. Districts in the Consortium are Arlington, Bennington, Blair, Conestoga, DC West, Elmwood Murdock, Fort Calhoun, Louisville, Springfield Platteview, and Weeping Water.

Principals: Essential Partners in Special Education

ESU #3 is hosting a training for building principals on June 12, 2025 to provide a collaborative learning experience designed to equip them with the skills to navigate challenging situations related to the provision of special education services. Topics include avoiding litigation, navigating emergency behaviors and school discipline, participating meaningfully in the IEP process, supporting special education personnel, promoting an inclusive environment, and understanding Special Education lingo. Mr. Campin, Mrs. Harvey, and I will be attending the training.

Parentally Placed Non-public Consultation

Public school districts must at least annually conduct a timely and meaningful consultation meeting with parent representatives and officials of approved and/or accredited non-public schools, including exempt home schools, which are within their district's jurisdiction. The purpose of the consultation meeting is to provide an opportunity for non-public school representatives and parents to participate in meaningful discussions and provide input into the design and development of special education and related services for children with disabilities attending non-public schools, including exempt home schools. Plattsmouth will hold the annual consultation meet on Wednesday June 4, 2025 at 10:00 a.m. at the Administrative Building.

Plattsmouth Director of Instructional Services

Board of Education Report

Cherie Larson May 12, 2025

Plattsmouth Community Schools

Working together to achieve Academic success, respectful Behavior, and Career readiness in a Safe environment.

Academic Success

Assessments

- 2024-2025 District Assessments (Spring testing is in process.)
 - NWEA: K-11, Reading, Math, Science
 - Fastbridge: K-2, Reading
 - Creative Curriculum Gold: Preschool
- State Testing
 - ELPA21: Complete
 - ELPA21 reports are back, and students have made impressive growth.
 - ACT Testing Date: March 25th
 - All 11th graders take English Language Arts, Math, Science, and Writing ACTs.
 - Initial reports are back, and data is being analyzed.
 - NSCAS and Alternate NSCAS Testing Window: March 24-April 2nd
 - 3-8 graders took NSCAS/Alternate NSCAS Reading and Math.
 - 5th and 8th graders also took NSCAS/Alternate NSCAS Science.
 - All assessments are complete, and teachers are analyzing embargoed data.
 - 2024-2025 data will be available to the public in the fall of 2025.
- NDE Data: The Nebraska Education Profile is open to the public:
<https://nep.education.ne.gov>

Curriculum Work

- The fine arts programs are finishing up the curriculum review process.
 - The needs assessment has been completed.
 - The mission, vision, and belief statements are completed.
 - The Program Guide is done.
 - Staff are in the process of completing the curriculum maps.
- The Career and Technological Education program has completed the curriculum review process.
 - Staff have completed a needs assessment.

- The mission, vision, and belief statements are complete.
- The Program Guide is in process.
- Instructional resources have been reviewed.
 - Materials under consideration have been advertised on the district website, and samples were made available at the high school.
 - The books were presented to the Committee on American Civics.
- Character Strong Curriculum materials have been adopted.
 - The program is presented on the district website. The scope and sequence and other resources are available at each building and have been advertised on building-level social media accounts.
 - 24 school districts in Nebraska use the program.
 - Staff have been provided with the recommended training.
 - Buildings are implementing their plans.
 - Progress monitoring meetings are being conducted.
 - At the first meeting, staff showed confidence in the program.
 - The second meeting is scheduled for May 15, 2025.
- The [Code.org](https://code.org) technology curriculum was implemented this year, and the implementation process was completed. The program is working well.
- Summer curriculum work plans are being turned in and reviewed.

Professional Development/Professional Learning Communities

- This school year, professional development related to the science of reading was provided to K-12 staff.
- New staff have finished their support plan.
- Buildings are offering staff professional development in support of the continuous improvement plans.
- Staff were trained in Trauma-sensitive instruction.

Respectful Behavior

- Buildings are working on implementing their behavior plans.

Career Readiness

- State CTE and Perkins funds are used to purchase new equipment for CTE programs.

Grants

- The reVISION Action Grant was submitted
- The district is managing its own Perkins Consolidated Grant this year. The 2025-2026 plan is being prepared for submission to NDE.
- The Head Start Change in Scope grant was approved.

Students**5000 Introductory Statement**

The focus of the school system is on the student. The students and their educational development is the central concern of the board of education's policies and the administrative regulations.

The Board of Education, within the parameters provided by the patrons of the school district, will attempt to provide adequate facilities and available means to all who wish to learn in the school district.

Adopted: June 13, 2005

Reviewed: July 14, 2008, July 13, 2009, July 12, 2010, July 11, 2011, Jan. 9, 2012, Apr. 8, 2013, Apr. 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Apr. 10, 2017, Apr. 9, 2018, June 10, 2019, August 10, 2020, May 10, 2021, May 9, 2022, May 8, 2023, May 13, 2024

Computer

Internet Safety and Acceptable Use

A. Internet Safety Policy

It is the policy of Plattsmouth Community Schools to comply with the Children’s Internet Protection Act (CIPA) and Children’s Online Privacy Protection Act (COPPA). With respect to the District’s computer network, the District shall: (a) prevent user access to, or transmission of, inappropriate material via Internet, electronic mail, or other forms of direct electronic communications; (b) provide for the safety and security of minors when using electronic mail, chat rooms, and other forms of direct electronic communications; (c) prevent unauthorized access, including so-called “hacking,” and other unlawful activities online; (d) prevent unauthorized online disclosure, use, or dissemination of personal identification information of minors; (e) obtain verifiable parental consent before allowing third parties to collect personal information online from students; and (f) implement measures designed to restrict minors’ access to materials (visual or non-visual) that are harmful to minors.

1. Definitions. Key terms are as defined in CIPA. “Inappropriate material” for purposes of this policy includes material that is obscene, child pornography, or harmful to minors. The term “harmful to minors” means any picture, image, graphic image file, or other visual depiction that: (1) taken as a whole and with respect to minors, appeals to a prurient interest in nudity, sex, or excretion; (2) depicts, describes, or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act or sexual contact, actual or simulated normal or perverted sexual acts, or a lewd exhibition of the genitals; and (3) taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors.
2. Access to Inappropriate Material. To the extent practical, technology protection measures (or “Internet filters”) shall be used to block or filter Internet, or other forms of electronic communications, access to inappropriate information. Specifically, as required by the CIPA, blocking shall be applied to visual depictions of material deemed obscene or child pornography, or to any material deemed harmful to minors. Subject to staff supervision, technology protection measures may be disabled or, in the case of minors, minimized only for bona fide research or other lawful purposes.
3. Inappropriate Network Usage. To the extent practical, steps shall be taken to promote the safety and security of users of the District’s online computer network when using electronic mail, chat rooms, instant messaging, and other forms of direct electronic communications. Specifically, as required by CIPA, prevention of inappropriate network usage includes: (a) unauthorized access, including so-called ‘hacking,’ and other unlawful activities; and (b) unauthorized disclosure, use, and dissemination of personal identification information regarding minors.
4. Supervision and Monitoring. It shall be the responsibility of all members of the District staff to supervise and monitor usage of the online computer network and access to the Internet in accordance with this policy and CIPA. Procedures for the disabling or

otherwise modifying any technology protection measures shall be the responsibility of the Superintendent and the Superintendent's designees.

5. Social Networking. Students shall be educated about appropriate online behavior, including interacting with others on social networking websites and in chat rooms, and cyberbullying awareness and response. The plan shall be for all students to be provided education on these subjects. The Superintendent or the Superintendent's designee shall be responsible for identifying educational materials, lessons, and/or programs suitable for the age and maturity level of the students and for ensuring the delivery of such materials, lessons, and/or programs to students.
6. Parental Consent. The District shall obtain verifiable parental consent prior to students providing or otherwise disclosing personal information online.
7. Adoption. This Internet Safety Policy was adopted by the Board at a public meeting, following normal public notice.
8. The District shall comply with the Nebraska Student Online Personal Protection Act and will endeavor to take all reasonable and necessary steps to protect the online privacy of all students.

B. Computer Acceptable Use Policy

This computer acceptable use policy is supplemental to the District's Internet Safety Policy.

1. Technology Subject to this Policy. This Computer Acceptable Use Policy applies to all technology resources of the District or made available by the District. Technology resources include, without limitation, computers and related technology equipment, all forms of e-mail and electronic communications, and the internet.
2. Access and User Agreements. Use of the District technology resources is a privilege and not a right. The Superintendent or designee shall develop appropriate user agreements and shall require that employees, students (and their parents or guardians), and others to sign such user agreements as a condition of access to the technology resources, as the Superintendent determines appropriate. Parents and guardians of students in programs operated by the District shall inform the Superintendent or designee in writing if they do not want their child to have access.

The Superintendent and designees are authorized and directed to establish and implement such other regulations, forms, procedures, guidelines, and standards to implement this Policy.

The technology resources are not a public forum. The District reserves the right to restrict any communications and to remove communications that have been posted.

3. Acceptable Uses. The technology resources are to be used for the limited purpose of advancing the District's mission. The technology resources are to be used, in general, for educational purposes, meaning activities that are integral, immediate, and

proximate to the education of students as defined in the E-rate program regulations.
[Refer to Policy 6288 Artificial Intelligence \(AI\) for acceptable use related to AI.](#)

4. Unacceptable Uses.

The following are unacceptable uses of the technology resources:

- a. **Personal Gain:** Technology resources shall not be used, and no person shall authorize its use, for personal financial gain other than in accordance with prescribed constitutional, statutory, and regulatory procedures, other than compensation provided by law.
- b. **Personal Matters:** Technology resources shall not be used, and no person shall authorize its use, for personal matters unless the User has entered into a lease agreement or other similar agreement with the School District that makes such use permissible under law.

Occasional use that the Superintendent or designee determines to ultimately facilitate the mission of the District is not prohibited by this provision. Examples of occasional use that may be determined to ultimately facilitate the mission of the District: sending an e-mail to a minor child or spouse; sending an e-mail related to a community group in which an employee is a member where the membership in the community group facilitates the District's mission.

This occasional use exception does not permit use by employees contrary to the expectations of their position. For example, employees may not play games or surf the net for purposes not directly related to their job during duty time; nor may students do so during instructional time.

The occasional use exception also does not permit use of the technology resources for private business, such as searching for or ordering items on the internet for non-school use; or sending an e-mail related to one's own private consulting business.

- c. **Campaigning:** Technology resources shall not be used, and no person shall authorize its use, for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question.
- d. **Technology-Related Limitations:** Technology resources shall not be used in any manner which impairs its effective operations or the rights of other technology users. Without limitation,
 1. Users shall not use another person's name, log-on, password, or files for any reason, or allow another to use their password (except for authorized staff members).
 2. Users shall not erase, remake, or make unusable another person's computer, information, files, programs or disks.

3. Users shall not access resources not specifically granted to the user or engage in electronic trespassing.
 4. Users shall not engage in “hacking” to gain unauthorized access to the operating system software or unauthorized access to the system of other users.
 5. Users shall not copy, change, or transfer any software without permission from the network administrators.
 6. Users shall not write, produce, generate, copy, propagate, or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer’s memory, file system, or software. Such software is often called a bug, virus, worm, Trojan horse, or similar name.
 7. Users shall not engage in any form of vandalism of the technology resources.
 8. Users shall follow the generally accepted rules of network etiquette. The Superintendent or designees may further define such rules.
- e. Other Policies and Laws: Technology resources shall not be used for any purpose contrary to any District policy, any school rules to which a student user is subject, or any applicable law. Without limitation, this means that technology resources may not be used:
1. to access any material contrary to the Internet Safety Policy; or to create or generate any such material.
 2. to engage in unlawful harassment or discrimination, such as sending e-mails that contain sexual jokes or images.
 3. to engage in violations of employee ethical standards and employee standards of performance, such as sending e-mails that are threatening or offensive or which contain abusive language; use of end messages on e-mails that may imply that the District is supportive of a particular religion or religious belief system, a political candidate or issue, or a controversial issue; or sending e-mails that divulge protected confidential student information to unauthorized persons.
 4. to engage in or promote violations of student conduct rules.
 5. to engage in illegal activity, such as gambling.
 6. in a manner contrary to copyright laws.
 7. in a manner contrary to software licenses.
5. Disclaimer. The technology resources are supplied on an “as is, as available” basis. The District does not imply or expressly warrant that any information accessed will be valuable or fit for a particular purpose or that the system will operate error free. The District is not responsible for the integrity of information accessed, or software downloaded from the Internet.
6. Filter. A technology protection measure is in place that blocks and/or filters access to prevent access to Internet sites that are not in accordance with policies and regulations. In addition to blocks and/or filters, the District may also use other technology protection measures or procedures as deemed appropriate.

Notwithstanding technology protection measures, some inappropriate material may be accessible by the Internet, including material that is illegal, defamatory, inaccurate, or potentially offensive to some people. Users accept the risk of access to such material and responsibility for promptly exiting any such material.

The technology protection measure that blocks and/or filters Internet access may be disabled only by an authorized staff member for bona fide research or educational purposes: (a) who has successfully completed District training on proper disabling circumstances and procedures, (b) with permission of the immediate supervisor of the staff member requesting said disabling, or (c) with the permission of the Superintendent. An authorized staff member may override the technology protection measure that blocks and/or filters Internet access for a minor to access a site for bona fide research or other lawful purposes provided the minor is monitored directly by an authorized staff member.

7. Monitoring. Use of the technology resources, including but not limited to internet sites visited and e-mail transmitted or received, is subject to monitoring by the administration and network administrators at any time to maintain the system and insure that users are using the system responsibly, without notice to the users. Users have no privacy rights or expectations of privacy with regard to use of the District's computers or Internet system. All technology equipment shall be used under the supervision of the Superintendent and the Superintendent's designees.
8. Sanctions. Violation of the policies and procedures concerning the use of the District technology resources may result in suspension or cancellation of the privilege to use the technology resources and disciplinary action, up to and including expulsion of students and termination of employees. Use that is unethical may be reported to the Commissioner of Education. Use that is unlawful may be reported to the law enforcement authorities. Users shall be responsible for damages caused and injuries sustained by improper or non-permitted use.

Legal Reference: Children's Internet Protection Act, 47 USC § 254
 Children's Online Privacy Protection Act, 15 U.S.C. § 6501
 FCC Order adopted August 10, 2011
 47 USC § 254(h)(1)(b); 47 CFR 54.500(b) and 68 FR 36932 (2003) (E-rate restrictions)
 Neb. Rev. Stat. § 49-14,101.01 (Political Accountability and Disclosure Act)
 LB 512 (2017)

Date of Adoption: March 13, 2006

Reviewed: November 12, 2007

Revised: August 11, 2008

Reviewed: Nov. 9, 2009, Nov. 8, 2010, Nov. 14, 2011, Nov. 12, 2012, Nov. 11, 2013,
 Nov. 10, 2014

Revised: Aug. 10, 2015

Reviewed: Nov. 9, 2015

Revised: Aug. 8, 2016

Reviewed: Nov. 14, 2016

Revised: July 10, 2017

Reviewed: Nov. 13, 2017, Nov. 12, 2018, Jan. 13, 2020, Dec. 14, 2020, Jan. 10, 2022, Dec. 12, 2022,
Jan. 15, 2024, Dec. 9, 2024

Revised: June 9, 2025

Plattsmouth Community Schools
Addition to Employee Code of Conduct
Appendix "I"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

ADMINISTRATORS, FACULTY AND STAFF AGREEMENT

In order to make sure that all members of Plattsmouth Community Schools community understand and agree to these rules of conduct for use of the e-mail and Internet systems of the school district, the Plattsmouth Community School District asks that you, as an administrator, faculty member, or staff member user, sign the following statement:

I have received a copy of, and have read, **Policy 6800 Internet Safety and Acceptable Use and Policy 6288 Artificial Intelligence** adopted by the Plattsmouth Community Schools, and I understand and will abide by those district guidelines and conditions for the use of the facilities of Plattsmouth Community Schools and access to the Internet. I further understand that any violation of the district guidelines is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges will be revoked. School disciplinary action and/or appropriate legal action will be taken.

I agree not to hold the Plattsmouth Community Schools, any of its employees, or any institution providing network access to Plattsmouth Community Schools responsible for the performance of the system or the content of any material accessed through it.

Employee's Name _____

Employee's Signature _____ Date: _____

This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

INSTRUCTION
Plattsmouth Community Schools
Addition to Student Code of Conduct
Appendix "2"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

STUDENT’S AGREEMENT

In order to make sure that all members of Plattsmouth Community Schools community understand and agree to these rules of conduct, Plattsmouth Community Schools asks that you as a student user sign the following statement:

I have received a copy of, and have read, **Policy 6800 Internet Safety and Acceptable Use and Policy 6288 Artificial Intelligence** adopted by the Plattsmouth Community Schools, and I understand and will abide by those district guidelines and conditions for the use of the facilities of Plattsmouth Community Schools and access to the Internet. I further understand that any violation of the district guidelines is unethical and may constitute a criminal offense. Should I commit any violation, my access privileges will be revoked. School disciplinary action and/or appropriate legal action will be taken.

I agree not to hold the Plattsmouth Community Schools, any of its employees, or any institution providing network access to Plattsmouth Community Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name _____

Student's Signature _____ Date: _____

This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

INSTRUCTION
Plattsmouth Community Schools
Addition to Student Code of Conduct
Appendix "3"

ACCEPTABLE USE OF COMPUTERS AND NETWORKS

PARENT’S AGREEMENT

In order to make sure that all members of Plattsmouth Community Schools community understand and agree to these rules of conduct, we ask that you as a parent/guardian sign the following statement:

I have received a copy of, and have read, **Policy 6800 Internet Safety and Acceptable Use and Policy 6288 Artificial Intelligence** adopted by Plattsmouth Community Schools. As parent or guardian of the student named below, I grant permission for my son or daughter to access networked computer services such as electronic mail (e-mail) and the Internet. I understand that this free access is designed for educational purposes. I also understand that individuals may be held liable for violations of those Terms and Conditions. However, I also recognize that it is impossible to restrict access to all controversial materials and I will not hold Plattsmouth Community Schools responsible for materials acquired or sent via the network.

I agree not to hold the Plattsmouth Community Schools, any of its employees, or any institution providing network access to Plattsmouth Community Schools responsible for the performance of the system or the content of any material accessed through it.

Student's Name _____

Parent's Signature _____ Date: _____

This form will be retained on file by authorized
faculty designee for duration of applicable
computer/network/Internet use.

Bylaws of the Board - Board Authority

General Statement

Bylaws are rules or procedures adopted by the Board to govern its internal operations. The use of such guidelines or bylaws helps the Board to comply with the responsibility and duties delegated to it by law and by the local electorate, in an efficient and effective manner.

Date of Adoption: June 13, 2005

Reviewed: Aug. 11, 2008, Aug. 10, 2009, Sept. 3, 2010, Sept. 12, 2011, June 10, 2013,
June 10, 2014, June 8, 2015, June 6, 2016, June 12, 2017, June 25, 2018, July 8, 2019,
July 13, 2020, July 12, 2021, July 11, 2022, June 12, 2023, July 15, 2024

Legion home dates

1 message

Tim Winters <twinters@pcsd.org>
To: LeeAnn Stander <lstander@pcsd.org>
Cc: Tom Anschutz <tom.anschutz@gmail.com>

Thu, Apr 17, 2025 at 10:00 AM

Morning,

Below you will find our home dates. Thanks for all you do.

May
27th
28
30 Tournament
31 Tournament

June
1 Tournament
12
13
18
19
20
21
22
23
24

July
2
9
11- Tournament
12 Tournament
13 Tournament
14 Tournament/ Possible Sr game
15 Tournament

Tim Winters
Special Education
Head Baseball
Freshman Football

Significance- Competition- Command- Maximizer- Individualization

"Your potential is unlimited. Your circumstances are temporary" -

Community RelationsCommunity Use of School Facilities, Equipment, and Supplies

School facilities are primarily intended for the District's educational and extracurricular activity programs. School facilities are, however, made available for use by outside groups to further the interests of the District and the community. Use by non-school groups is allowed pursuant to an application process and is subject to the terms and conditions set forth in this policy. The Plattsmouth Community School District reserves the right to make available only those facilities as deemed appropriate by the Board of Education.

Likewise, equipment and supplies are intended for the District's educational and extracurricular activity programs. District equipment and supplies will not be available for off-campus use by outside groups, or any individuals, unless otherwise approved by the Board of Education. For example, district tables, chairs, etc. will not be available for personal use at graduation receptions, wedding receptions, or other similar events.

1. Application for Use.

Outside groups that wish to use school facilities must submit a completed Application for Use form signed by a representative of the outside group who has authority to commit the outside group to the terms and conditions of the Application. The outside group, as Applicant, shall specify the nature of the intended use, the dates and times of the requested use, and the facilities for which use is requested.

It shall be noted that the synthetic turf football/soccer/marching band field and baseball/softball field may be available on a limited basis to outside organizations. The Board of Education, in consultation with the Superintendent, will determine the extent to which synthetic turf fields are made available to applicants from outside organizations. The request to use turf fields will be placed on the Board agenda at the next regularly scheduled Board meeting if the request is submitted to the superintendent at least five (5) days prior to the Board of Education meeting. Regular Board meetings are typically scheduled for the second Monday of each month.

The form shall be developed by the administration. The form shall include the statement that:

This application is subject to the terms of the Board's "Community Use of School Facilities" policy. The terms and conditions of that policy are incorporated into this application by this reference. Applicant accepts all such terms and conditions.

2. Acceptance of Application for Use.

Acceptance or rejection of applications shall be the responsibility of the Superintendent or the Superintendent's designee.

Applications shall not be rejected for any unlawful reason, including unlawful discrimination on the basis of race, national origin, gender, religion, disability, age, marital status, or veteran status, and including the applicant's legally protected exercise of constitutional or statutory rights.

The District's facilities are designated as nonpublic forums. Accordingly, applications shall not be accepted for:

- a. Uses that may conflict with or that disrupt the District's educational or extracurricular activity programs.
- b. Uses inconsistent with the mission of the District.
- c. Uses that present an unacceptable risk that the conditions of use set forth in this policy will not be adhered to; either due to the nature of the requested use or the character of the group or individuals within the group.
- d. Uses that present an unacceptable risk of damage or unacceptable wear and tear to facilities or equipment.
- e. Uses for outside commercial activities except with approval of the Board; and except for camps and other activities for high school students subject to and consistent with Bylaws of the Nebraska School Activities Association.
- f. Uses that involves gambling or games of chance.
- g. Uses that involves a group or activity which advocates or condones the violent overthrow of the Constitution or of the government.
- h. Uses that involve the meetings of secret clubs not open to members of the public
- i. Non-community type uses such as wedding receptions, slumber parties, personal use and similar activities.

Applications for use of facilities may be denied based on unsuitability of the date or time of the requested use. Facilities will generally not be available for community use at times when school staff are not available to monitor the Applicant's use, such as on legal holidays; before 7:00 a.m.; after 10:00 p.m. and Sunday mornings prior to Noon. In order for all facilities to be used during times that a District employee is not scheduled to work in the identified facilities, an employee of the District must be present to supervise the activity or the organization applying for use must pay for the wages of a District employee to supervise the event.

Furthermore, if indoor facilities use includes a competition where outside teams are invited to participate and/or an event for which the Applicant will charge an admission fee for participants or spectators, the applying organization must pay for the cost of a custodian to work during all hours of the competition that take place on Saturday, Sunday, and any other days when school is not in session and/or a custodian is not typically scheduled to work. A custodian would need to be on-site at all facilities being used. The elementary/middle school is considered one site, and the high school is considered an additional site. Thus, if both sites (elementary/middle school and high school) are used, two custodians are required).

For days when school is not in session and an admission fee is not being charged for participants or spectators, organizations using the indoor facility will need to complete all items on the Custodial Checklist and ensure that, as needed, trash is emptied, floors are swept, etc. Organizations that plan to use the facility, when school is not in session, will be required to submit a \$100 custodial security deposit. If items on the Custodial Checklist are not completed, the organization risks forfeiture of the security deposit.

For use of the auditorium light and sound equipment, an audio and lighting technician is required. For use of the kitchen, a food service staff member is required, when equipment (i.e. dishwasher, oven, steamers, etc.) other than the serving line is used.

Leases of school facilities, including use of facilities by another school district, shall require approval of the Board. As such, Applications that request long-term use of facilities in the nature of a lease will be denied.

Applications may be denied based on the determination of the Superintendent or the Superintendent's designee that the Applicant does not have the financial ability or financial responsibility to pay fees or expenses or to reimburse the District for any damages that may be sustained to facilities or equipment or any liability that may be created by the use.

When an Application conflicts with another Application, the Applications will be accepted according to the following priority order:

- a. Events or activities for sports that are currently in-season (according to the Nebraska School Activities Association).
- b. Events or activities for sports related to the building/facility being used, unless approved by the Activities Director. For example, if an organization involving middle school students wants to reserve the elementary gym and another organization involving elementary school students wants to reserve the elementary gym at the same time, the organization involving elementary school students would be given priority to use the elementary gym.
- c. Events or activities that are designed to service students of the District or which are related to any function of the District, including approved school-community associations and school-affiliated non-profit groups.
- d. Tax-supported agencies such as educational entities or units of city, county or state government.
- e. Nonprofit community agencies such as private educational agencies.
- f. Groups where the majority of the members reside within the District.

For use conflicts within each group, priority will be given to the first to submit their Application; provided that the Superintendent or the Superintendent's designee may approve an Application that is not first-filed if the other Applicant's use could be feasibly changed to a non-conflicting time or area.

Applications that are accepted may not be assigned or transferred to another outside group.

Applications that are accepted are subject to cancellation by the Superintendent or the Superintendent's designee. Cancellation will occur in the event the administration reasonably determines:

- a. Any of the reasons for non-acceptance of an application exist.
- b. The Applicant fails to meet any term or condition required prior to the use. This includes but is not limited to failure of the Applicant to pay required fees or deposits or failure to show evidence that any required insurance is in place.
- c. Circumstances make the use unsuitable. This includes but is not limited to:
 - i. The condition of the facilities being unsafe. For example, the presence of snow, ice, fallen limbs or other potential hazards that the school would not otherwise clear prior to the activity or event. The Applicant may request that the District clear the hazards such that it may proceed with its activity or event. If the District agrees to do so, the Applicant shall be responsible for all costs incurred by the District in clearing the hazard.
 - ii. School staff being unavailable to monitor the use or to provide set-up or clean-up services where the District has accepted responsibility for such.
 - iii. The need to use the facilities for a school activity or purpose.

Generally, if school is closed on the date of the Applicant's intended use due to inclement weather or hazardous conditions, the Applicant's use will be cancelled.

The Applicant shall remain responsible for fees or expenses, and any deposit that has been received by the District shall be forfeited and be kept by the District, if cancellation occurs because of the fault of the Applicant. Otherwise, the District will return any deposit that has been received by the District. The District will in no event be responsible for any damages, expenses, or losses incurred by the Applicant or any person arising from the cancellation.

An Applicant may withdraw its Application at any time prior to acceptance. The Applicant, subject to approval of the Superintendent or the Superintendent's designee, may withdraw an accepted application. Approval is subject to the conditions that the Applicant has given reasonable advance notice (ordinarily, at least 48 hours) and that the Applicant reimburses the District for any expense the District has incurred.

3. Conditions of Use.

The conditions for use are as follows:

- a. Compliance. Applicant agrees to:
 - i. Comply with all local, state and federal laws, including health and fire codes.

- ii. Comply with Board policies concerning non-discrimination and the use of school facilities.
 - iii. Comply with reasonable administrative rules related to use of facilities and the requests of school officials related to the Applicant's use of the facility.
- b. Disclaim School Sponsorship. The District does not sponsor or endorse the Applicant or the activity or event conducted by the Applicant. To ensure that the public understands this fact, the Applicant agrees to not make any statements suggesting such sponsorship and to publish statements of non-school sponsorship in such form and manner as the administration may request.
- c. Supervision. Applicant agrees to provide appropriate supervision of the activity or event in all respects, including supervision reasonably necessary to ensure that no person participating in or attending the activity or event:
 - i. Is presented with conditions that pose an unreasonable risk of personal injury or damage to personal property.
 - ii. Enters any area of the school facilities that the Applicant has not been given permission to use, or accesses any school records.
 - iii. Engages in the use of tobacco, alcohol, or illegal drugs, or is under the influence of alcohol or illegal drugs.
 - iv. Possesses a firearm or a weapon.
 - v. Engages in disorderly, lewd, or lascivious conduct.
 - vi. Engages in any criminal behavior.

Applicant shall remove any person from the activity or event who engages in any of the above listed conduct. Applicant agrees to report to the school administration by the close of the next business day the identity of any person who engaged in any of the above listed conduct and the details of the conduct. If the offending person is a student, the report shall be made immediately.

In the event the school administration determines that the nature of the activity or event warrants the presence of security services, Applicant agrees to provide such security services.

Applicant agrees to ensure that all persons attending its activity or event are off school grounds at the end of its time of permitted use, except for students or school staff who are authorized to remain for a school-related purpose.

- d. Condition of Premises. Applicant agrees to:
 - i. Conduct a reasonable inspection of the premises prior to the activity or event to ensure that the premises are safe for the intended use. In the event of any unsafe condition, Applicant shall notify an administrator. In the event the unsafe condition is not corrected prior to the activity or event, the

- Applicant shall postpone or cancel the activity or event. ii. Not use or allow any school equipment to be used without express approval of school administration.
- iii. Not bring or allow others to bring food or beverages on to school grounds without express approval of school administration.
 - iv. Not bring or allow others to bring or use any flammable items (including candles or incense) or any volatile chemical or any explosive.
 - v. Not use any electrical equipment that has been brought onto the premises without express approval of school administration.
 - vi. Not allow the wearing of street shoes or shoes with black soles on gym floors or other protected surfaces.
 - vii. Not park or allow others to park in fire lanes or reserved spaces or in any manner inconsistent with the school's parking rules.
 - viii. Not cause or allow others to cause damage to school facilities or equipment.
 - 1. In the event damages are sustained, Applicant accepts responsibility for reimbursing the District for the cost of repair or replacement.
 - 2. Applicant agrees that the school administration's determination that damage was sustained in connection with the Applicant's use, and of the cost of repair or replacement, is controlling.
 - 3. Applicant shall immediately report to the school administration any damage to school facilities or equipment that occurs during the Applicant's use of school facilities that may present a risk of injury to students or any subsequent users. Any other damage shall be reported by the close of the next business day.
 - ix. Return the facilities in as good a condition as it was prior to use. This includes, without limitation, cleaning, removal of trash, and returning tables and chairs and other school property to their proper location. The clean up shall be promptly completed. In the event the District provides the cleanup service, Applicant agrees to reimburse the District for the cost of such clean up.
 - x. Remove any property brought in by the Applicant and by any person attending the activity or event. The District is not responsible for any personal property that is left on the premises.
- e. Financial Responsibility. Applicant agrees to:
- i. Procure, at it's own expense, a \$5,000,000 Comprehensive General Liability insurance policy naming the District as an additional insured or provide evidence of comparable insurance for each individual participant. This policy shall be written with a minimum of \$1,000,000 Combined Single Limit per occurrence. A Certificate of Insurance evidencing coverage must be submitted prior to the Applicant's use.
 - ii. Indemnify and hold the District, the Board, school employees and agents of the District harmless from any and all claims, demands, causes of action,

or lawsuits for any death or personal injury or damage to property sustained during, caused by or arising out of the Applicant's use of school facilities, including waiver of subrogation in favor of the District.

*The insurance requirement is subject to waiver from \$5,000,000 Comprehensive General Liability to a minimum of \$1,000,000 Comprehensive General Liability by the PCS Board of Education in circumstances where the intended use presents very little potential for injury or damage and the requestor intends to use the facilities on a limited basis. In order to obtain a waiver, the requestor must complete form 1100C and submit it to the superintendent. The superintendent will work with Board of Education officers to place the waiver request on the Board agenda at the next regularly scheduled Board meeting if the request is submitted at least five (5) days prior to the Board of Education meeting. Regular Board meetings are typically scheduled for the second Monday of each month.

4. Fees for Use.

The Superintendent or Superintendent's designee shall establish a daily use fee schedule that establishes rates for specific parts of the school facilities (that is, kitchen, auditorium, gymnasium, athletic field, classrooms, meeting rooms). The rates shall be reviewed on a periodic basis; with the review to occur annually.

The fee rates shall be in an amount sufficient to cover estimated staff time and direct costs associated with:

- a. Processing. Cost of processing the Application, postage, invoicing and coordination of the use.
- b. Access. Cost of providing access; such as unlocking doors before use and locking after use, turning lights on and off, and disarming/re-arming security systems.
- c. Custodial. Cost of providing custodial or maintenance services to prepare the facility for the use, monitoring of the facility during a tournament, and clean-up after the use.
- d. Kitchen. Cost of providing access to the kitchen facilities; as ordinarily any permitted use of the kitchen will require the presence of a member of the school's food service staff.
- e. Special Equipment. Cost of making special equipment available such as sound and lighting set-up; as ordinarily any permitted use of special equipment will require the presence of a member of the school's staff who is familiar with proper use of the equipment.
- f. Supervision/Monitoring. Cost of administrative or other professional staff to monitor the Applicant's use to ensure compliance with the terms and conditions of the permitted use.
- g. Security. Cost of providing security services when deemed necessary for the activity or event.

- h. All organizations that are requesting to use PCS facilities for the purpose of working with children agree to have all coaches/sponsors complete the District Volunteer Application Process, with the cost to be paid by the organization.

The fee schedule shall be applied evenly to all Applicants, except out-of-District Applicants, with the following exceptions:

Option 1. Hourly Use Fees for Practice/Rehearsal may be waived, when the organization agrees to comply with the *District Conditions for Facilities Use Fee Waiver* (see form 1100B), as described below.

District Conditions for Facilities Use Fee Waiver

1. The organization agrees to implement the skill development and training program recommended by the District, in concert with the Head Coach/Sponsor of the same sport/activity.
2. The organization agrees to have all coaches/sponsors complete the District Volunteer Application Process, with the cost to be paid by the organization.
3. The organization agrees to ensure equitable participation of all registered youth, with the exception of an all-star/select team that is compiled from rosters of all registered youth.
4. The organization agrees to provide the District with written documentation of official non-profit status [501(c)(3) or equivalent], or evidence that the organization is in the process of obtaining such status, prior to use of facilities. Information about obtaining 501(c)(3) status is available from the Internal Revenue Service
<http://www.irs.gov/charities/article/0%2C%2Cid=96109%2C00.html>.

Option 2. Hourly Use Fees for Practice/Rehearsal may be waived; when the organization receives approval from the Board of Education as a civic organization that is designed to support the District's mission of working in partnership to ensure civic engagement and the activity or event is designed to serve students of the District. Board approval must be obtained prior to facility use.

Option 3. If the youth organization believes it is not able to continue as a viable entity, even with the opportunities provided in Options 1 or 2, the District will consider taking on oversight of the youth organization.

5. Use Consistent with NSAA Bylaws.

Use of school facilities for activities that are subject to the Bylaws of the Nebraska School Activities Association (NSAA) shall be permitted subject to and in accordance with the NSAA

Bylaws. Such use shall be consistent with this policy for non-school groups. Examples of acceptable use of school facilities for activities are:

- a. Summer Leagues. There must be evidence that the organization or individual conducting the league has rented or leased the facility (for example, via an Application for Use) to prove the school is not involved in its sponsorship or funding.
- b. Commercial Sport Camps/Clinics. School facilities for use by individuals, including the District's own coaches or other organizations for commercial camps/clinics or schools. Camps conducted by high school coaches shall be publicized as open to all area individuals wishing to attend and not limited to students from the coach's high school.
- c. All-Star competition that involves graduated seniors.
- d. Competitive meets and contests sponsored by non-school groups.
- e. Facilities approved under the above stipulations include: gymnasiums, tracks, swimming pools, tennis courts, athletic playing fields, and baseball and softball diamonds.

Date of Adoption: Jan. 9, 2006

Reviewed: Mar. 12, 2007, Mar. 10, 2008, Mar. 9, 2009

Revised: Feb. 8, 2010

Reviewed: Mar. 8, 2010, Mar. 14, 2011

Revised: Dec. 12, 2011, Jan. 14, 2013, Sep. 9, 2013, Nov. 11, 2013

Reviewed: Jan. 13, 2014, Jan. 12, 2015, Jan. 11, 2016, Jan. 9, 2017, Jan. 15, 2018, Feb. 11, 2019, Feb. 10, 2020, Feb. 8, 2021

Revised: Sept. 13, 2021

Revised: July 11, 2022

Revised: September 12, 2022

Reviewed: Feb. 13, 2023

Revised: May 8, 2023

Reviewed: Feb. 12, 2024, Feb. 10, 2025

**PLATTSMOUTH COMMUNITY SCHOOL DISTRICT APPLICATION
FOR USE OF SCHOOL FACILITIES**

(Reviewed annually by the Board of Education)

Name of Organization Making Request: *Plattsmouth Harvest Festival Club ("PHF")/Coronation* Date: *April 30, 2025*

Type of Organization and Type of Activity or Event

- Event or activity that is designed to serve students of the District. *Describe: Coronation which includes K-5 graders plus ROTC*
- Tax-supported agency such as educational entity or unit of city, county or state government. *Describe: _____*
- Nonprofit community agency such as a private educational agency. *Describe: _____*
- Group in which the majority of the members reside within the District. *Describe: Plattsmouth Harvest Festival*
- Other. *Describe: _____*

Facilities Requested. Building: *High School* Areas: *Auditorium, Commons and Galley*

<u>Practice/Rehearsal:</u> Dates & Times Requested (complete below or attach a separate sheet with the requested schedule):				
<u>Dates</u>	<u>Days of the Week</u>	<u>Time(s)</u>	<u>Repeating (Yes/No)</u>	<u>Total # of Hours</u>
<i>September 3, 2025</i>	<i>Wednesday</i>	<i>6pm</i>	<i>No</i>	<i>2 hours</i>
<u>Competitions:</u> Dates & Times Requested (complete below or attach a separate sheet with the requested schedule):				
<u>Dates</u>	<u>Days of the Week</u>	<u>Time(s)</u>	<u>Repeating (Yes/No)</u>	<u>Total # of Hours</u>
<i>September 4, 2025</i>	<i>Thursday</i>	<i>4pm-10pm</i>	<i>No</i>	<i>6 hours</i>

Details of Use (Attach an additional explanation if needed)

Describe the Type of Activity or Event: *PHF Royalty Dinner (5p-6:45p), Coronation (7p-8:30p), and Coronation Reception to follow all events.*

No. of Anticipated Users and Spectators: *150-200 est.* Concessions/Food Served: **Yes** No Describe: *Catering by the PHS Culinary Team for the dinner and cookies for the reception (will confirm once approved)*

Set Up or Tear Down Required by District: *Possible use of Risers and chairs for Coronation in Auditorium, tables in Commons for refreshments plus tables & chairs in Galley for Royalty Dinner*

Type of Cleaning Required During and Afterwards: *PHF members will assist with cleaning in the commons and anywhere requested by the District*

Special Equipment to be Used (District & Organization): *lighting, sound system for coronation/ will bring Royalty Chairs and backdrop for use during coronation*

FEES (To Be Completed by Superintendent or Superintendent's Designee; see page 2)

Policy Compliance and Acceptance of Liability

Applicant shall procure, at its own expense, a Comprehensive General Liability insurance policy naming the District as an additional insured or provide evidence of comparable insurance for each individual participant. This policy shall be written with a minimum of \$5,000,000 Comprehensive General Liability insurance policy naming the District as an additional insured and \$1,000,000 Combined Single Limit per occurrence. A Certificate of Insurance evidencing coverage must be submitted prior to the Applicant's use.

This application is subject to the terms of the Board's "Community Use of School Facilities" policy. The terms and conditions of that policy are incorporated into this application by this reference. Applicant accepts all such terms and conditions.

We have read, understand and agree to abide by the policies, rules and conditions on the use of these facilities on this form and in Board Policy. We understand that we are accepting the use of the facility from the Plattsmouth Community Schools with no assurances or guarantees relative to their condition. It shall be our responsibility to check the facility to see that it is safe for our intended use. We take full responsibility for the facilities while they are being used by our group and will make full restitution for any and all damages which may occur while our group is using the facility. We agree to indemnify and hold the school district harmless for any and all accidents and injuries to ourselves or others while we are using the facility regardless of the negligence of the school district or its personnel. We assume full responsibility and liability for any injuries.

Nancy Johnson
Name, Position


Signature

4-30-25
Date

Name, Position

Signature

Date

SCHEDULE OF FEES

(To be completed by the Superintendent or the Superintendent's Designee)

PLATTSMOUTH EARLY CHILDHOOD, ELEMENTARY, MIDDLE, AND HIGH SCHOOLS

<u>FACILITIES HOURLY USE FEES SCHEDULE</u>	
(does not include fees for custodial services, audio/lighting technician, food service, etc.)	
<i>*FEES ARE DOUBLE FOR GROUPS NOT RESIDING IN THE PLATTSMOUTH DISTRICT, except that they shall pay \$125/hr. for use of the synthetic turf football/soccer/marching band field or baseball/softball field. If lights are needed for these fields, there will be an additional fee of \$75 per hour.*</i>	
Practice/Rehearsal Hours	\$10 per hour
OR	
___ Fees are waived because the organization agrees to the <i>District Conditions for Fee Waivers</i> identified in Board Policy 1100	
OR	
___ Fees are waived because this is deemed a civic organization that helps promote the District's mission of working in partnership to ensure Civic Engagement and the activity is designed to serve students of the District (Requires Board of Education Approval)	
Date of BOE Approval _____, 20__	
Competition Hours	\$10 per hour (effective Aug. 1, 2023)

*Supervision fees will be assessed when a District employee is not present to supervise the activity)

Gym, Fitness Center/Wrestling Room, Commons, Lunchroom, or Media Center

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____
Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Auditorium

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Audio and lighting technician @ \$25 per hr. (\$50 min.)	Total hrs. needed _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____
Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Kitchen

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Food service staff member @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Athletic Fields

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Custodial Service @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Classroom

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

Administration Center Board Room or Conference Room

Fee for facilities use (see schedule above)	Total hrs. requested _____	Item cost \$ _____
Supervision @ \$25.00 per hr. (\$40 min.)	Total hrs. needed _____	Item cost \$ _____

\$100 Custodial deposit for days when school is not in session **Item cost \$** _____

Cost for Volunteer Applications **Total # of Volunteer Applications** _____ **Item cost \$** _____

TOTAL COST \$ _____



Plattsmouth Community School District Central Office
1912 Old Highway 34
Plattsmouth, NE 68048

Dr. Richard E. Hasty, Superintendent
Dr. Cherie Larson, Director of Instructional Services
Mrs. Amanda Wright, Special Education Administrator

Phone: (402) 296-3361 Fax: (402) 296-2667

www.pcsd.org

Working together to achieve Academic success, respectful Behavior, and Career readiness in a Safe environment.

**1100B Agreement to Comply with
District Conditions for Facilities Use Fee Waiver**

I, **Nancy Johnson**, certify that I am the head of the **Coronation Committee of the Plattsmouth Harvest Festival** organization and the organization wishes to have Hourly Use Fees for Practice/Rehearsal waived, pursuant to Option 1, District Conditions for Fee Waivers, found in Board Policy 1100.

Initials

_____ 1. I agree that the organization, and any coaches from the organizations, will implement the skill development and training program recommended by the District, in concert with the Head Coach/Sponsor of the same sport/activity.

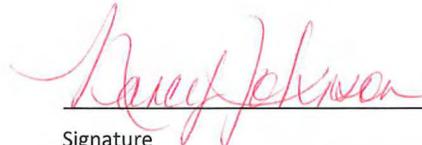
_____ 2. I agree to have all coaches/sponsors complete the District Volunteer Application Process, with the cost to be paid by the organization.

_____ 3. I agree to ensure that our organization provides equitable participation of all registered youth, with the exception of an all-star/select team that is compiled from rosters of all registered youth.

NJ _____ 4. I agree to provide the District with written documentation of official non-profit status [501(c)(3) or equivalent], or evidence that the organization is in the process of obtaining such status, prior to use of facilities. I understand that information about obtaining 501(c)(3) status is available from the Internal Revenue Service <https://www.irs.gov/charities-and-nonprofits>.

I further agree that the request is being made of my own free will, based on the best interest of the organization, and I am not being unduly influenced by anyone from the District to meet the identified requirements. I understand that it is my responsibility to contact the Head Coach of the same sport to identify the skill development and conditioning program that is recommended by the District. I understand the District Volunteer Application Process may take anywhere from a few days to several weeks to complete, and any potential coach will not be allowed to use school facilities, until he/she is on the District's Approved Volunteer List. I understand fees for the District Volunteer Application Process must be paid at the time of application. Prior to the start of the season, I will inform all coaches of the requirement to provide equitable participation of all registered youth. I will ensure all items are completed in a timely manner.

Nancy Johnson, Coronation Coordinator
Name, Position


Signature

4-30-25
Date

Name, Position

Signature

Date

***Attach to 1100A Application for Use of School Facilities**

Rev. Sep. 9, 2013, Jan. 13, 2014, Jan. 12, 2015, Jan. 11, 2016, Jan. 9, 2017, Jan. 15, 2018, Feb. 11, 2019, Feb. 10, 2020,

Reviewed: Feb. 8, 2021, Sept. 13, 2021, Feb. 14, 2022, July 11, 2022, Feb. 13, 2023, May 8, 2023, Feb. 12, 2024, Feb. 10, 2025



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1100C Request for Waiver of \$5,000,000 Comprehensive General Liability Insurance to Require a Minimum of \$1,000,000 Comprehensive General Liability Insurance

I, **Nancy Johnson**, certify that I am the head of the **Plattsmouth Harvest Coronation Committee** organization and the organization wishes to have the \$5,000,000 Comprehensive General Liability Insurance requirement waived with the understanding that our organization will provide a minimum of \$1,000,000 Comprehensive General Liability Insurance with PCS listed as an additional insured on the policy.

Initials

NJ 1. I agree that our organization will utilize facilities in a low-risk manner on a limited basis (list the proposed dates of usage: **September 3 and 4, 2025**) for the following purpose(s):

Coronation, Royalty Dinner and Royalty Reception.

NJ 2. I agree to provide the District with written documentation of official non-profit status [501(c)(3) or equivalent], or evidence that the organization is in the process of obtaining such status, prior to use of facilities. I understand that information about obtaining 501(c)(3) status is available from the Internal Revenue Service <https://www.irs.gov/charities-and-nonprofits>.

I further agree that the request is being made of my own free will, based on the best interest of the organization, and I am not being unduly influenced by anyone from the District to meet the identified requirements. I understand that the fees for facilities use should be paid at the time of application. I will ensure all items are completed in a timely manner.

Nancy Johnson, Coronation Coordinator
Name, Position

Nancy Johnson
Signature

4-30-25
Date

Name, Position

Signature

Date

This request will be placed on the Board agenda at the next regularly scheduled Board meeting if the request is submitted to the superintendent at least five (5) days prior to the Board of Education meeting. Regular Board meetings are typically scheduled for the second Monday of each month.

*Attach to 1100A Application for Use of School Facilities

Rev. Sep. 9, 2013, Jan. 13, 2014, Jan. 12, 2015, Jan. 11, 2016, Jan. 9, 2017, Jan. 15, 2018, Feb. 11, 2019, Feb. 10, 2020,

Reviewed: Feb. 8, 2021, Sept. 13, 2021, Feb. 14, 2022, July 11, 2022, Sept. 12, 2022, Feb. 13, 2023, May 8, 2023, Feb. 12, 2024, Feb. 10, 2025

Community RelationsCommunity Use of School Facilities, Equipment, and Supplies

School facilities are primarily intended for the District's educational and extracurricular activity programs. School facilities are, however, made available for use by outside groups to further the interests of the District and the community. Use by non-school groups is allowed pursuant to an application process and is subject to the terms and conditions set forth in this policy. The Plattsmouth Community School District reserves the right to make available only those facilities as deemed appropriate by the Board of Education.

Likewise, equipment and supplies are intended for the District's educational and extracurricular activity programs. District equipment and supplies will not be available for off-campus use by outside groups, or any individuals, unless otherwise approved by the Board of Education. For example, district tables, chairs, etc. will not be available for personal use at graduation receptions, wedding receptions, or other similar events.

1. Application for Use.

Outside groups that wish to use school facilities must submit a completed Application for Use form signed by a representative of the outside group who has authority to commit the outside group to the terms and conditions of the Application. The outside group, as Applicant, shall specify the nature of the intended use, the dates and times of the requested use, and the facilities for which use is requested.

It shall be noted that the synthetic turf football/soccer/marching band field and baseball/softball field may be available on a limited basis to outside organizations. The Board of Education, in consultation with the Superintendent, will determine the extent to which synthetic turf fields are made available to applicants from outside organizations. The request to use turf fields will be placed on the Board agenda at the next regularly scheduled Board meeting if the request is submitted to the superintendent at least five (5) days prior to the Board of Education meeting. Regular Board meetings are typically scheduled for the second Monday of each month.

The form shall be developed by the administration. The form shall include the statement that:

This application is subject to the terms of the Board's "Community Use of School Facilities" policy. The terms and conditions of that policy are incorporated into this application by this reference. Applicant accepts all such terms and conditions.

2. Acceptance of Application for Use.

Acceptance or rejection of applications shall be the responsibility of the Superintendent or the Superintendent's designee.

Applications shall not be rejected for any unlawful reason, including unlawful discrimination on the basis of race, national origin, gender, religion, disability, age, marital status, or veteran status, and including the applicant's legally protected exercise of constitutional or statutory rights.

The District's facilities are designated as nonpublic forums. Accordingly, applications shall not be accepted for:

- a. Uses that may conflict with or that disrupt the District's educational or extracurricular activity programs.
- b. Uses inconsistent with the mission of the District.
- c. Uses that present an unacceptable risk that the conditions of use set forth in this policy will not be adhered to; either due to the nature of the requested use or the character of the group or individuals within the group.
- d. Uses that present an unacceptable risk of damage or unacceptable wear and tear to facilities or equipment.
- e. Uses for outside commercial activities except with approval of the Board; and except for camps and other activities for high school students subject to and consistent with Bylaws of the Nebraska School Activities Association.
- f. Uses that involves gambling or games of chance.
- g. Uses that involves a group or activity which advocates or condones the violent overthrow of the Constitution or of the government.
- h. Uses that involve the meetings of secret clubs not open to members of the public
- i. Non-community type uses such as wedding receptions, slumber parties, personal use and similar activities.

Applications for use of facilities may be denied based on unsuitability of the date or time of the requested use. Facilities will generally not be available for community use at times when school staff are not available to monitor the Applicant's use, such as on legal holidays; before 7:00 a.m.; after 10:00 p.m. and Sunday mornings prior to Noon. In order for all facilities to be used during times that a District employee is not scheduled to work in the identified facilities, an employee of the District must be present to supervise the activity or the organization applying for use must pay for the wages of a District employee to supervise the event.

Furthermore, if indoor facilities use includes a competition where outside teams are invited to participate and/or an event for which the Applicant will charge an admission fee for participants or spectators, the applying organization must pay for the cost of a custodian to work during all hours of the competition that take place on Saturday, Sunday, and any other days when school is not in session and/or a custodian is not typically scheduled to work. A custodian would need to be on-site at all facilities being used. The elementary/middle school is considered one site, and the high school is considered an additional site. Thus, if both sites (elementary/middle school and high school) are used, two custodians are required).

For days when school is not in session and an admission fee is not being charged for participants or spectators, organizations using the indoor facility will need to complete all items on the Custodial Checklist and ensure that, as needed, trash is emptied, floors are swept, etc. Organizations that plan to use the facility, when school is not in session, will be required to submit a \$100 custodial security deposit. If items on the Custodial Checklist are not completed, the organization risks forfeiture of the security deposit.

For use of the auditorium light and sound equipment, an audio and lighting technician is required. For use of the kitchen, a food service staff member is required, when equipment (i.e. dishwasher, oven, steamers, etc.) other than the serving line is used.

Leases of school facilities, including use of facilities by another school district, shall require approval of the Board. As such, Applications that request long-term use of facilities in the nature of a lease will be denied.

Applications may be denied based on the determination of the Superintendent or the Superintendent's designee that the Applicant does not have the financial ability or financial responsibility to pay fees or expenses or to reimburse the District for any damages that may be sustained to facilities or equipment or any liability that may be created by the use.

When an Application conflicts with another Application, the Applications will be accepted according to the following priority order:

- a. Events or activities for sports that are currently in-season (according to the Nebraska School Activities Association).
- b. Events or activities for sports related to the building/facility being used, unless approved by the Activities Director. For example, if an organization involving middle school students wants to reserve the elementary gym and another organization involving elementary school students wants to reserve the elementary gym at the same time, the organization involving elementary school students would be given priority to use the elementary gym.
- c. Events or activities that are designed to service students of the District or which are related to any function of the District, including approved school-community associations and school-affiliated non-profit groups.
- d. Tax-supported agencies such as educational entities or units of city, county or state government.
- e. Nonprofit community agencies such as private educational agencies.
- f. Groups where the majority of the members reside within the District.

For use conflicts within each group, priority will be given to the first to submit their Application; provided that the Superintendent or the Superintendent's designee may approve an Application that is not first-filed if the other Applicant's use could be feasibly changed to a non-conflicting time or area.

Applications that are accepted may not be assigned or transferred to another outside group.

Applications that are accepted are subject to cancellation by the Superintendent or the Superintendent's designee. Cancellation will occur in the event the administration reasonably determines:

- a. Any of the reasons for non-acceptance of an application exist.
- b. The Applicant fails to meet any term or condition required prior to the use. This includes but is not limited to failure of the Applicant to pay required fees or deposits or failure to show evidence that any required insurance is in place.
- c. Circumstances make the use unsuitable. This includes but is not limited to:
 - i. The condition of the facilities being unsafe. For example, the presence of snow, ice, fallen limbs or other potential hazards that the school would not otherwise clear prior to the activity or event. The Applicant may request that the District clear the hazards such that it may proceed with its activity or event. If the District agrees to do so, the Applicant shall be responsible for all costs incurred by the District in clearing the hazard.
 - ii. School staff being unavailable to monitor the use or to provide set-up or clean-up services where the District has accepted responsibility for such.
 - iii. The need to use the facilities for a school activity or purpose.

Generally, if school is closed on the date of the Applicant's intended use due to inclement weather or hazardous conditions, the Applicant's use will be cancelled.

The Applicant shall remain responsible for fees or expenses, and any deposit that has been received by the District shall be forfeited and be kept by the District, if cancellation occurs because of the fault of the Applicant. Otherwise, the District will return any deposit that has been received by the District. The District will in no event be responsible for any damages, expenses, or losses incurred by the Applicant or any person arising from the cancellation.

An Applicant may withdraw its Application at any time prior to acceptance. The Applicant, subject to approval of the Superintendent or the Superintendent's designee, may withdraw an accepted application. Approval is subject to the conditions that the Applicant has given reasonable advance notice (ordinarily, at least 48 hours) and that the Applicant reimburses the District for any expense the District has incurred.

3. Conditions of Use.

The conditions for use are as follows:

- a. Compliance. Applicant agrees to:
 - i. Comply with all local, state and federal laws, including health and fire codes.

- ii. Comply with Board policies concerning non-discrimination and the use of school facilities.
 - iii. Comply with reasonable administrative rules related to use of facilities and the requests of school officials related to the Applicant's use of the facility.
- b. Disclaim School Sponsorship. The District does not sponsor or endorse the Applicant or the activity or event conducted by the Applicant. To ensure that the public understands this fact, the Applicant agrees to not make any statements suggesting such sponsorship and to publish statements of non-school sponsorship in such form and manner as the administration may request.
- c. Supervision. Applicant agrees to provide appropriate supervision of the activity or event in all respects, including supervision reasonably necessary to ensure that no person participating in or attending the activity or event:
 - i. Is presented with conditions that pose an unreasonable risk of personal injury or damage to personal property.
 - ii. Enters any area of the school facilities that the Applicant has not been given permission to use, or accesses any school records.
 - iii. Engages in the use of tobacco, alcohol, or illegal drugs, or is under the influence of alcohol or illegal drugs.
 - iv. Possesses a firearm or a weapon.
 - v. Engages in disorderly, lewd, or lascivious conduct.
 - vi. Engages in any criminal behavior.

Applicant shall remove any person from the activity or event who engages in any of the above listed conduct. Applicant agrees to report to the school administration by the close of the next business day the identity of any person who engaged in any of the above listed conduct and the details of the conduct. If the offending person is a student, the report shall be made immediately.

In the event the school administration determines that the nature of the activity or event warrants the presence of security services, Applicant agrees to provide such security services.

Applicant agrees to ensure that all persons attending its activity or event are off school grounds at the end of its time of permitted use, except for students or school staff who are authorized to remain for a school-related purpose.

- d. Condition of Premises. Applicant agrees to:
 - i. Conduct a reasonable inspection of the premises prior to the activity or event to ensure that the premises are safe for the intended use. In the event of any unsafe condition, Applicant shall notify an administrator. In the event the unsafe condition is not corrected prior to the activity or event, the

- Applicant shall postpone or cancel the activity or event. ii. Not use or allow any school equipment to be used without express approval of school administration.
- iii. Not bring or allow others to bring food or beverages on to school grounds without express approval of school administration.
 - iv. Not bring or allow others to bring or use any flammable items (including candles or incense) or any volatile chemical or any explosive.
 - v. Not use any electrical equipment that has been brought onto the premises without express approval of school administration.
 - vi. Not allow the wearing of street shoes or shoes with black soles on gym floors or other protected surfaces.
 - vii. Not park or allow others to park in fire lanes or reserved spaces or in any manner inconsistent with the school's parking rules.
 - viii. Not cause or allow others to cause damage to school facilities or equipment.
 1. In the event damages are sustained, Applicant accepts responsibility for reimbursing the District for the cost of repair or replacement.
 2. Applicant agrees that the school administration's determination that damage was sustained in connection with the Applicant's use, and of the cost of repair or replacement, is controlling.
 3. Applicant shall immediately report to the school administration any damage to school facilities or equipment that occurs during the Applicant's use of school facilities that may present a risk of injury to students or any subsequent users. Any other damage shall be reported by the close of the next business day.
 - ix. Return the facilities in as good a condition as it was prior to use. This includes, without limitation, cleaning, removal of trash, and returning tables and chairs and other school property to their proper location. The clean up shall be promptly completed. In the event the District provides the cleanup service, Applicant agrees to reimburse the District for the cost of such clean up.
 - x. Remove any property brought in by the Applicant and by any person attending the activity or event. The District is not responsible for any personal property that is left on the premises.
- e. Financial Responsibility. Applicant agrees to:
- i. Procure, at it's own expense, a \$5,000,000 Comprehensive General Liability insurance policy naming the District as an additional insured or provide evidence of comparable insurance for each individual participant. This policy shall be written with a minimum of \$1,000,000 Combined Single Limit per occurrence. A Certificate of Insurance evidencing coverage must be submitted prior to the Applicant's use.
 - ii. Indemnify and hold the District, the Board, school employees and agents of the District harmless from any and all claims, demands, causes of action,

or lawsuits for any death or personal injury or damage to property sustained during, caused by or arising out of the Applicant's use of school facilities, including waiver of subrogation in favor of the District.

*The insurance requirement is subject to waiver from \$5,000,000 Comprehensive General Liability to a minimum of \$1,000,000 Comprehensive General Liability by the PCS Board of Education in circumstances where the intended use presents very little potential for injury or damage and the requestor intends to use the facilities on a limited basis. In order to obtain a waiver, the requestor must complete form 1100C and submit it to the superintendent. The superintendent will work with Board of Education officers to place the waiver request on the Board agenda at the next regularly scheduled Board meeting if the request is submitted at least five (5) days prior to the Board of Education meeting. Regular Board meetings are typically scheduled for the second Monday of each month.

4. Fees for Use.

The Superintendent or Superintendent's designee shall establish a daily use fee schedule that establishes rates for specific parts of the school facilities (that is, kitchen, auditorium, gymnasium, athletic field, classrooms, meeting rooms). The rates shall be reviewed on a periodic basis; with the review to occur annually.

The fee rates shall be in an amount sufficient to cover estimated staff time and direct costs associated with:

- a. Processing. Cost of processing the Application, postage, invoicing and coordination of the use.
- b. Access. Cost of providing access; such as unlocking doors before use and locking after use, turning lights on and off, and disarming/re-arming security systems.
- c. Custodial. Cost of providing custodial or maintenance services to prepare the facility for the use, monitoring of the facility during a tournament, and clean-up after the use.
- d. Kitchen. Cost of providing access to the kitchen facilities; as ordinarily any permitted use of the kitchen will require the presence of a member of the school's food service staff.
- e. Special Equipment. Cost of making special equipment available such as sound and lighting set-up; as ordinarily any permitted use of special equipment will require the presence of a member of the school's staff who is familiar with proper use of the equipment.
- f. Supervision/Monitoring. Cost of administrative or other professional staff to monitor the Applicant's use to ensure compliance with the terms and conditions of the permitted use.
- g. Security. Cost of providing security services when deemed necessary for the activity or event.

- h. All organizations that are requesting to use PCS facilities for the purpose of working with children agree to have all coaches/sponsors complete the District Volunteer Application Process, with the cost to be paid by the organization.

The fee schedule shall be applied evenly to all Applicants, except out-of-District Applicants, with the following exceptions:

Option 1. Hourly Use Fees for Practice/Rehearsal may be waived, when the organization agrees to comply with the *District Conditions for Facilities Use Fee Waiver* (see form 1100B), as described below.

District Conditions for Facilities Use Fee Waiver

1. The organization agrees to implement the skill development and training program recommended by the District, in concert with the Head Coach/Sponsor of the same sport/activity.
2. The organization agrees to have all coaches/sponsors complete the District Volunteer Application Process, with the cost to be paid by the organization.
3. The organization agrees to ensure equitable participation of all registered youth, with the exception of an all-star/select team that is compiled from rosters of all registered youth.
4. The organization agrees to provide the District with written documentation of official non-profit status [501(c)(3) or equivalent], or evidence that the organization is in the process of obtaining such status, prior to use of facilities. Information about obtaining 501(c)(3) status is available from the Internal Revenue Service
<http://www.irs.gov/charities/article/0%2C%2Cid=96109%2C00.html>.

Option 2. Hourly Use Fees for Practice/Rehearsal may be waived; when the organization receives approval from the Board of Education as a civic organization that is designed to support the District's mission of working in partnership to ensure civic engagement and the activity or event is designed to serve students of the District. Board approval must be obtained prior to facility use.

Option 3. If the youth organization believes it is not able to continue as a viable entity, even with the opportunities provided in Options 1 or 2, the District will consider taking on oversight of the youth organization.

5. Use Consistent with NSAA Bylaws.

Use of school facilities for activities that are subject to the Bylaws of the Nebraska School Activities Association (NSAA) shall be permitted subject to and in accordance with the NSAA

Bylaws. Such use shall be consistent with this policy for non-school groups. Examples of acceptable use of school facilities for activities are:

- a. Summer Leagues. There must be evidence that the organization or individual conducting the league has rented or leased the facility (for example, via an Application for Use) to prove the school is not involved in its sponsorship or funding.
- b. Commercial Sport Camps/Clinics. School facilities for use by individuals, including the District's own coaches or other organizations for commercial camps/clinics or schools. Camps conducted by high school coaches shall be publicized as open to all area individuals wishing to attend and not limited to students from the coach's high school.
- c. All-Star competition that involves graduated seniors.
- d. Competitive meets and contests sponsored by non-school groups.
- e. Facilities approved under the above stipulations include: gymnasiums, tracks, swimming pools, tennis courts, athletic playing fields, and baseball and softball diamonds.

Date of Adoption: Jan. 9, 2006

Reviewed: Mar. 12, 2007, Mar. 10, 2008, Mar. 9, 2009

Revised: Feb. 8, 2010

Reviewed: Mar. 8, 2010, Mar. 14, 2011

Revised: Dec. 12, 2011, Jan. 14, 2013, Sep. 9, 2013, Nov. 11, 2013

Reviewed: Jan. 13, 2014, Jan. 12, 2015, Jan. 11, 2016, Jan. 9, 2017, Jan. 15, 2018, Feb. 11, 2019, Feb. 10, 2020, Feb. 8, 2021

Revised: Sept. 13, 2021

Revised: July 11, 2022

Revised: September 12, 2022

Reviewed: Feb. 13, 2023

Revised: May 8, 2023

Reviewed: Feb. 12, 2024, Feb. 10, 2025



Plattsmouth Community School District Central Office
1912 Old Highway 34
Plattsmouth, NE 68048

Dr. Richard E. Hasty, Superintendent
Dr. Cherie Larson, Director of Instructional Services
Mrs. Amanda Wright, Special Education Administrator
Phone: (402) 296-3361 Fax: (402) 296-2667

www.pcsd.org

*Working together to achieve **A**cademic success, respectful **B**ehavior, and **C**areer readiness in a **S**afe environment.*

May 2025

Curriculum Disposal Request

Middle School

- PCMS Mussger Band Tublar Chimes
 - Selling to Conestoga for \$750
 - Reason: A new set was purchased in the past. These chimes are no longer needed.
- Speakers
 - Fender Portable Sound System, including two speakers
 - Serial Number-CGPL09005338
 - Type-PR 477
 - Reason: The speakers have not been used for over 5 years and do not work according to our choir instructor.



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Hunter Holoubek has sent the following list of items for sale or disposal from the PHS Band program. I have informed him of the process we discussed in our recent meeting so that we are in compliance with Policy 3090.

- 1 Bass Amp & volume controller - No PCSD Tag outdated technology and we have a newer one we use - to be sold or disposed of.
- 1 Crate Bass AMP - No PCSD Tag and does not work
- 1 Musser M55 Vibraphone - Frame does not work for marching band, sell and purchase a used instrument with field frame.

6270A Out-of-State Field Trip Request Form
Plattsmouth Community Schools

Name of Requestor: Maddie Scow	Name of Group: Volleyball	Date: 5/2/25
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Destination: University of Kansas	Departure Date: 7/14/2025 Return Date: 7/16/2025
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<u>Purpose of Trip:</u> <u>Volleyball camp</u>
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<u>Transportation Required:</u> Two suburbans, driven by two coaches to Lawrence, Kansas.	<u>How Funded:</u> District Funded Grant Funded Donation/Fundraiser Other Explain:
--	--

<u>Sponsoring Body:</u> Head and assistant volleyball coach	<u>Number of Staff in Attendance</u> 2
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<u>Number of Students Participating:</u> 10	<u>Chaperones Required?</u> Yes No If yes, how many? 2
---	--

Notes:

Two coaches will take 10 girls for a 2 day camp at Kansas University.

**Contract for Supplemental Services
Driver's Education
2025-2026**

Educational Service Unit #3, hereinafter referred to as ESU #3 proposes to furnish supplemental services pursuant to 79-2201 et seq R.R.S. 1943 to the **Plattsmouth Community Schools, Cass County**, Nebraska, hereinafter called the School for the 2025-2026 school year. This agreement is subject to the following terms and conditions:

1. SERVICES

ESU #3 will provide the instructor, automobiles, and all costs relating to maintenance, insurance, and behind-the-wheel training for driver education students. This service will not be available to physically handicapped students, as ESU #3 does not have the equipment or the expertise to provide this service. ESU #3 will provide a curriculum consisting of 20 hours of classroom and 3-4 hours behind-the-wheel. The School will provide classroom space free of charge for in classroom instruction.

2. STUDENTS

Minimum number of students will be 15.

WHEN PROVIDED:

_____ Saturday Hours Fall & Spring	_____ Est. Max # Students
___X___ Summer Program	_____ Est. Max # Students

3. COMPENSATION

The Parent and/or Guardian shall pay ESU #3 for said services as follows:

Total Program.....\$475/student

4. TERMS

The payment will be made by the Parent and/or Guardian directly to ESU #3, prior to the class start date. Once payment is received, the specific class will be confirmed.

5. CONDITION

This proposal shall become a valid contract only when accepted by an authorized representative of the School and subsequently approved by and authorized representative of ESU #3.

Return to:
Kaitlin Amador, Educational Service Unit #3, kamador@esu3.org
6949 S 110th St., LaVista, NE 68128-5721

**Contract for Supplemental Services
Driver's Education
2025-2026**

Accepted by action of the Board of the **Plattsmouth Community Schools,
Cass County**, Nebraska at a duly authorized meeting on the _____ day of _____, 2025.

Authorized Representative

Title

Approved by action of the Board of Educational Service Unit #3, LaVista, Sarpy County, Nebraska, at a duly authorized meeting on the _____ day of _____, 2025.

Administrator, Authorized Representative

Return to:

Kaitlin Amador, Educational Service Unit #3, kamador@esu3.org
6949 S 110th St., LaVista, NE 68128-5721

NOTICE OF AMENDED BUDGET HEARING AND BUDGET SUMMARY

Plattsmouth Community Schools (13-0001) in Cass County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of May 2025, at 5:45 PM in the PCS Administration Center, 1912 Old Hwy. 34, Plattsmouth, NE 68048, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. **The amendment will have no impact to the district tax levy.** The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

Summary of Proposed Amended Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 21,026,504.00	\$ 22,000,000.00	\$ 30,799,016.00	\$ -	\$ 19,575,016.00	\$ 11,337,374.00

Summary of Oringally Adopted Budget

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 21,026,504.00	\$ 22,000,000.00	\$ 25,816,106.00	\$ -	\$ 14,592,106.00	\$ 11,337,374.00

2025-2026 PCS Budget Efficiency Plan

Program Area	Reduction	Code	Cost Savings	Addition	Code	Cost
1. Early Childhood	1.0 FTE Home Visitor	01 3541	52,143	None		
2. Elementary School	None			None		
3. Middle School	Band Para	01 1100 112 003	14,914	Increase choir teacher from 0.875 FTE to 1.0 FTE	01 1100 111 03	12,068
4. High School	Difference in previous HS Principal and new HS Principal	01 2410 111 001	\$7,562	None		
	Difference in previous Assistant Principal and new Assistant Principal	01 2410 111 001	\$933			
	Difference in previous Dean of Students and new Career Academy Coordinator	01 2410 111 001	\$5,000			
	Equalizing School Counselor Extended Contract Days to 10 days each	01 1100 111 001	\$1,157			
	Cooperative Careers Advisor	01 1100 151 001	\$2,597			
	HS Assistant FB Coach	01 1100 151 001	\$3,525			
	9th Grade Softball Coach	01 1100 151 001	\$3,525			
	HS Musical	01 1100 151 001	\$1,855			
	FFA Sponsor	01 1100 151 001	\$1,113			
	One FCCLA Sponsor	01 1100 151 001	\$1,113			
5. Governance	Administrative Services	01 2310 310 000	5,000	None		
	Insurance	01 2310 520 000	3,000			
	Avertising	01 2310 540 000	5,000			
	Dues and Fees	01 2310 810 000	8,000			
	General Supplies	01 2320 610 000	1,500			

2025-2026 PCS Budget Efficiency Plan

	Contracted Legal Services	01 2330 317 000	4,000			
	Accounting and Auditing Services	01 2510 315 000	6,400			
	Other Property Services (Fit. Ctr.)	01 3300 490 001	5,000			
6. Educational Services	MS Summer School	01 1300 051	9,800	None		
	IXL - Specific to HS	01 2212	4,710			
7. Business Services	General Supplies	01 2510 610 000	1,000	None		
	Tech. Software	01 2510 650 000	11,000			
	Dues and Fees	01 2510 810 000	1,200			
	Line of Credit Interest	01 2510 835 000	5,000			
8. Technology	Supplies	012 580 610 000	24,357	None		
9. Special Education	Level III Students Transitioning Back to PCS	01 1200 561 001	191,325			
	Student Graduating from Contracted 18-21 Program	01 1200 561 001	66,811			
10. Operations & Maintenance	Repairs, fuel	01 2650	2,500	None		
	Utilities	01 2610 Utility/Water Sewer	27,323			
	Upkeep of Grounds – Repairs/Maint. Non-tech.	01 2630	5,000			
11. Transportation	Student Transp. (SpEd)	01 2712 519	45,120	None		
	TOTAL REDUCTIONS		528,484	TOTAL ADDITIONS		12,068
	NET COST SAVINGS		516,416			