

March Regular Meeting
Monday, March 17, 2025 6:00 PM
Administration Center

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, March 17, 2025, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.
2. Acknowledge Open Meetings Law posted on the wall in the boardroom.
3. Publication of Meeting - Notice of the meeting was published in the March 14, 2025 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.
4. Pledge of Allegiance
5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek
6. Motion to excuse absences
7. Consent Agenda
 - 7.1. Agenda
 - 7.2. Minutes of the February Regular Meeting
 - 7.3. Treasurer's Report
 - 7.4. Review of the Control Budget
 - 7.5. Claim and transfer in the amount of: \$491,726.00
Prepays: \$9,499.86
 - 7.6. The administration recommends the hiring of Tina Harvey as our high school principal effective July 1, 2025.
 - 7.7. The administration recommends that middle school teacher Zach Biere be released from his contract effective at the end of the 2024-2025 contract year.
 - 7.8. The administration recommends that elementary school instructional facilitator/coach Jan Stanek be released from her contract effective at the end of the

2024-2025 contract year.

- 7.9. The administration recommends the hiring of Bailey Dinges as an elementary school teacher starting in 2025-2026.
 - 7.10. The administration recommends the hiring of Jillian Buzzard as an elementary school teacher starting in 2025-2026.
 - 7.11. The administration recommends that early childhood home visitor Melissa Hoffart be released at the end of her contract on July 23, 2025.
 - 7.12. The administration recommends that elementary school nurse Jeanne Carnaby be released from her contract effective at the end of the 2024-2025 contract year.
 - 7.13. The administration recommends the hiring of Jared Urbach as a middle school technology/career ed. teacher starting in 2025-2026.
 - 7.14. The administration recommends the hiring of Samantha Cook as a middle school science teacher starting in 2025-2026.
8. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

9. Operations Committee Report
10. Finance Committee Report
11. Committee on American Civics Report
12. Negotiations Committee Report
13. Recess (approximately 5-10 minutes) at the discretion of the President
14. Celebrations of Excellence
 - 14.1. Congratulations to our wrestlers who competed at State for PHS.

Girls: Olivia Garrean (5th), Jaylee Ingham, and Riley Pletka

Boys: Team: 6th

Individuals: Odin Anschutz (3rd), Brenden Ging (4th), Jack Laney (5th), Austin Lingen, Kyler Nielsen, and Wesley Vick (3rd)

14.2. Congratulations to Wesley Vick for being selected to join the roster of the South Team at the 2025 Nebraska Shrine Bowl Football Game. Congratulations to Curtis Larsen for being chosen as an assistant coach for the South Team.

14.3. Congratulations to our spirit squad members who competed at State for PHS.

Cheer: Vida Loontjer, Taylorlynn Mitchell, Liana Scheer, Madison Allison, Madison Collins, Ava Delgado, Kaydince Hall-Wills, Lacie Hill, Kenley Kritenbrink, Addison Marsh, Makenzie Pohlmeier, Reygen Beckwith, Piper Fitzpatrick, Gianna Alban Rivera, Samantha LeBlanc, Adline Shelton, Julia Sweeney

Dance: Addison Aughenbaugh, Peyton Aughenbaugh, Briella Borron, Megan Graves, Ella Hadfield, Gracie Konkler, Claire Laney, Clair McKnight, Hailey Sanchez, Joslyn Todd

14.4. Congratulations to our AFJROTC cadets who competed at the UNO drill meet.

2nd place in Armed Color Guard:

Kaedyn Highberger

Kaleb Scherlie

Joshua Van Billiard

Jezzek Headley

5th place in Individual Drill Down:

Kimberlee Klinefelter

14.5. **Trailblazer Conference Speech Results**

Team: Runner-Up

Joel - Champion - Humorous (Back-to-Back Years)

Graci - Champion - Extemporaneous (Back-to-Back Years)

Alden - Champion - Entertainment

Joel & Alden - Champion - Duet

Lucy - 2nd Place - Informative

Clair - 2nd Place - Entertainment

Ayana - 3rd Place - Persuasive

Kaitlynn - 3rd Place - Program Oral Interpretation

Joel, Alden, Lily, Ava, Molly - 3rd Place - Oral Interpretation of Drama

JD - 4th Place - Informative

Max - 4th Place - Extemporaneous

Graci - 5th Place - Persuasive

Lucy & Clair - 5th Place - Duet

Lucy, Sophia, Jaxon, JD, Nathan - 5th Place - Oral Interpretation of Drama
Sophia - 5th Place - Poetry
Lily - 6th Place - Humorous
Savana - 6th Place - Serious

- 14.6. Congratulations to PHS Cross Country Coach Chris Wiseman for being selected as a 2024-2025 Fall/Winter *Champions for Coaches* honoree.

NSAA Champions for Coaches Informaiton: At the heart of every successful student experience is a coach who inspires, leads, and empowers. NSAA activities are the other half of education—cultivating character, perseverance, and community. These transformative experiences across 24 sports and 5 activities would not be possible without the unwavering dedication of coaches in our member schools.

- 14.7. Congratulations to PHS senior Rylee Johnson. He plans to continue his academic and football career at Morningside College.

- 14.8. Congratulations to PHS senior Jolie Dix. She plans to continue her academic and running career at Northwest Missouri State.

- 14.9. Congratulations to our PHS student-athletes who earned Trailblazer Conference All-Conference recognition for girls basketball.

1st Team: Averi Winters

2nd Team: Jolie Dix, Mila Wehrbein

Honorable Mention: Chloe Adkins

- 14.10. Congratulations to Lee Henry for earning 3rd Place in the Career Preparation category at the Jobs for America's Graduates (JAG) Nebraska State Career Development Conference.

- 14.11. Congratulations to the cast and crew of our upcoming PHS Spring Play, *You, the Jury!* For more information, see the attachment.

- 14.12. Congratulations to Kaitlynn Moss for being selected as a finalist for the 2025-2026 Family, Career, and Community Leaders of America (FCCLA) State Peer Officer Team.

15. Administration Reports

- 15.1. Superintendent's Report

- 15.2. High School Principal's Report
 - 15.3. Middle School Principal's Report
 - 15.4. Elementary Principal's Report
 - 15.5. Early Childhood/Head Start Report
 - 15.6. Special Education Report
 - 15.7. Instructional Services Report
16. Action Items
- 16.1. Discuss, consider, and take all action to approve the first reading of Policy Series 5000 Students (Committee on American Civics).
 - 16.2. Discuss, consider, and take all action to approve the second reading of Policy Series 8000 Internal Board Policies (Operations).
 - 16.3. Discuss, consider, and take all action to approve the final reading of Policy Series 4000 Personnel (Finance Committee), including 4272 Planning Days.
 - 16.4. Discuss, consider, and take all action to approve an exception to Policy 5004 for Simon Thompson to enroll in three courses relative to his part-time enrollment at Plattsmouth High School.
 - 16.5. Discuss, consider, and take all action to adopt and approve an inter-fund borrowing resolution for the purpose of loaning school district funds to the depreciation fund.
 - 16.6. Discuss, consider, and take all action to approve a proposal from Musco Sports Lighting, LLC to replace the stadium lights on the football field at Plattsmouth High School for \$199,000.
 - 16.7. Discuss, consider, and take all action to approve the 2025-2026 and 2026-2027 PCS District Calendars.
 - 16.8. Discuss, consider, and take all action to acknowledge receipt of the 2023-2024 PCS Annual Report.
 - 16.9. Discuss, consider, and take all action to approve a trip request for the PHS Band, Choir, and Speech to Branson, MO, from May 26, 2026, to May 29, 2026.

- 16.10. Discuss, consider, and take all action to approve a contract for speech therapy services with Just for Kids Therapy from Aug. 15, 2025 to Aug. 14, 2026.
 - 16.11. Discuss, consider, and take all action to approve a contract for occupational therapy and physical therapy services with Just for Kids Therapy from Aug. 15, 2025 to Aug. 14, 2026.
 - 16.12. Discuss, consider, and take all action to approve the 2025-2026 Plattsmouth Community School District and Plattsmouth Education Association Negotiated Agreement.
 - 16.13. Discuss, consider, and take all action to approve the 2025-2026 Support Staff Salary Schedule for hourly employees.
 - 16.14. Discuss, consider, and take all action to approve a 3% salary increase for non-certificated salaried personnel (supervisors, directors, etc.).
 - 16.15. Discuss, consider, and take all action to approve salary increases for certified administrators at an estimated total net cost increase for salaries of \$18,988.
17. Announcements
- 17.1. Nebraska Association of School Boards (NASB) Finance Workshops
 - Tue., Mar. 11 (Crete) - Registration at 4:00 PM. Workshop at 4:30 PM.
 - Thu., Mar. 27 (Kearney) - Registration at 10:00 AM. Workshop at 10:30 AM.
 - 17.2. Next meeting: 6:00 PM on Mon., Apr. 14, 2025
18. ADJOURNMENT
19. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.
 20. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

February Regular Meeting
Monday, February 10, 2025 6:00 PM
Plattsmouth Community Schools
Administration Center

**Subject to approval at the next regularly
scheduled Board meeting.*

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on Monday, February 10, 2025, at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.

The meeting was called to order at 6:00 PM

2. Acknowledge Open Meetings Law posted on the wall in the boardroom.

3. Publication of Meeting - Notice of the meeting was published in the February 7, 2025 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at www.pcsd.org.

4. Pledge of Allegiance

5. Roll Call: Foster, Gradoville, Harvey, Miller Pearson, Muller, Shuey, Timm, Winters, Woracek

6. Motion to excuse absences

Max Muller was not present.

7. Board Appointment

Motion to approve Jeremy Shuey. Motion by Shuey and second by Winters. **Motion passed 8-0.**

7.1. Appoint the Board's Head Start Representative.

Motion to appoint Jacqueline Miller Pearson as Board's Head Start Representative. Motion by Harvey and second by Foster. **Motion passed 8-0.**

8. Consent Agenda

Motion to approve the Consent Agenda. Motion by Winters and second by Foster. **Motion passed 8-0.**

8.1. Agenda

8.2. Minutes of the January Regular Meeting

8.3. Treasurer's Report

8.4. Review of the Control Budget

8.5. Claim and transfer in the amount of: \$515,070.27

Prepays: \$12,762.12

8.6. The administration recommends that early childhood teacher Kenzie Hageman be released from her contract effective at the end of the 2024-2025 contract year.

8.7. The administration recommends that elementary teacher Brooke Latos be released from her contract effective at the end of the 2024-2025 contract year.

8.8. The administration recommends that high school principal Todd Halvorsen be released from his contract effective at the end of the 2024-2025 contract year.

9. Public Forum: Reception of Delegates - For all meetings of the Board, individual speakers shall have up to 3 minutes to address the Board, and the Board shall hear up to 30 cumulative minutes of public comment. The Board may vote to modify these time limits when the Board deems appropriate. The President may implement other reasonable requirements for public comment consistent with the Open Meetings Act.

While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.

No one addressed the board.

10. MS Presentation

Mr. Campin provided an update.

11. Operations Committee report

Winters provided an update regarding the recent committee meeting.

12. Finance Committee Report

Timm provided an update regarding the recent committee meeting.

13. Committee on American Civics Report

Shuey provided an update regarding the recent committee meeting.

14. Negotiations Committee Report

Winters provided an update regarding the Negotiations Committee.

15. Recess (approximately 5-10 minutes) at the discretion of the President

No recess was called.

16. Celebrations of Excellence

16.1. Congratulations to PHS Band Director Mr. Hunter Holoubek for earning the Jack R. Snider Young Band Director Award from the Nebraska State Bandmasters Association (NSBA).

NSBA members who are in their third through seventh years of teaching are eligible to be honored based on their contributions as band directors in the State of Nebraska. Mr. Holoubek will be honored at the NSBA Awards Banquet in March 2025.

16.2. Plattsmouth FCCLA:

-Michael Guthner advanced to the Culinary Arts Competition after the preliminary knowledge test round. He will compete in April at the State STAR Competition.

-Kaitlynn Moss was selected as a finalist for the 2025-2026 State Peer Officer Team. President Harvey

16.3. PHS Band and Choir:

Midlands Honor Choir:

Select Ensemble:

Sophia Alldredge

Lilyanna Guthner

Lauren Albers

Ava Thornton

Festival Choir:

**Lucy Alldrede
Elizabeth Sanchez
Zane Pedersen**

Trailblazer Honor Choir:

**LilyAnna Guthner - Soloist
Ava Thornton
Zane Pedersen
Gavin Bachman
Karlie Gunter
Lucy Alldredge
Jaxon Sharp
Skylur Murray
Molly Vaughn
Rutheleen Reidel
Peyton Onik
Gregory Hampshire**

All-State Choir:

**Lilyanna Guthner - Soloist
Ava Thornton**

Doane Honor Choir

**Ava Thornton
Gavin Bachman
Gregory Hampshire
Jaxon Sharp
Lucy Alldredge
Skylur Murray
Zane Pedersen**

Wesleyan Honor Choir:

**Ava Thornton
Elizabeth Sanchez
Gavin Bachman
Gregory Hampshire
Zane Pedersen**

16.4. MS Band and Choir:

Trailblazer Honor Choir (November 12, 2024) at Ralston High School

**Reagan Thomas
Jayess Weirauch**

**Jemma Weirauch
Claire Lawson
Charlotte Boehm
Gryffen Hampshire
Greyson Hampshire
Everly Hiner
Tessa Dacey
Gabe Mitchell-Grogan
Jaycee Watson**

Nebraska Middle School Honor Choir (January 17, 2025) Omaha NE

**Jayess Weirauch
Gabe Mitchell-Grogan
Everly Hiner
Gryffen Hampshire
Claire Lawson
Reagan Thomas**

Trailblazer Conference Honor Band (Monday, January 20, 2025) at Platteview High School:

**Everly Hiner
Cecelia Henrichs
Aleah Burton
Gabe Mitchell-Grogan
Mia Fortis
Aaliyah Terrazas
Charlotte Boehm
William Alldredge
Reagan Thomas
Gryffen Hampshire
Jaxon Jones**

Wayne State Festival of Honor Bands (Saturday, January 25) at Wayne State College:

**Everly Hiner
Aleah Burton
Gabe Mitchell-Grogan
Tessa Dacey
Cecilia Chang
Reagan Thomas
Gryffen Hampshire**

Iowa Western Honor Band Festival (Monday, January 27) at Iowa Western Community College:

**Everly Hiner
Gabe Mitchell-Grogan**

Aleah Burton
Aaliyah Terrazas
Charlotte Boehm
Reagan Thomas
Gryffen Hampshire

17. Administration Reports

- 17.1. Superintendent's Report
- 17.2. High School Principal's Report
- 17.3. Middle School Principal's Report
- 17.4. Elementary Principal's Report
- 17.5. Early Childhood/Head Start Report
- 17.6. Special Education Report

18. Action Items

18.1. Discuss, consider, and take all action to approve the final reading of Policy Series 1000 Community Relations (Operations Committee).

Motion to Approve. This motion by Winters and seconded by Foster. **Motion passed 8-0.**

18.2. Discuss, consider, and take all action to approve the second reading of Policy Series 4000 Personnel (Finance Committee).

Motion to Approve. This motion by Foster and seconded by Harvey. **Motion passed 8-0.**

18.3. Discuss, consider, and take all action to approve the first reading of Policy Series 8000 Internal Board Policies (Operations Committee).

Motion to Approve. This motion by Winters and seconded by Gradoville. **Motion passed 8-0.**

18.4. Discuss, consider, and take all action to approve a DECA trip to the International Career Development Conference and Competition from April 25-30, 2025, in Orlando, FL.

Motion to Approve. This motion by Foster and seconded by Shuey. **Motion passed 8-0.**

18.5. Discuss, consider, and take all action to approve an HS Baseball trip request to St. Joseph, MO, on April 11-12, 2025.

Motion to Approve. This motion by Timm and seconded by Winters. **Motion passed 8-0.**

18.6. Discuss, consider, and take all action to approve the sale of the screw compressor in the Career and Technical Education (CTE) building.

Motion to Approve. This motion by Winters and seconded by Foster. **Motion passed 8-0.**

18.7. Discuss, consider, and take all action to approve the annual report, strategic goals, and the two coordinated approaches for the Early Childhood Center.

Motion to Approve. This motion by Shuey and seconded by Miller Pearson. **Motion passed 8-0.**

18.8. Discuss, consider, and take all action to approve the closure of the school district's Cobalt Credit Union depreciation account.

Motion to Approve. This motion by Winters and seconded by Harvey. **Motion passed 8-0.**

18.9. Discuss, consider, and take all action to approve a Visual Arts program-level curriculum change proposal.

Motion to Approve. This motion by Shuey and seconded by Miller Pearson. **Motion passed 8-0.**

18.10. Discuss, consider, and take all action to approve a proposal from Musco Sports Lighting, LLC to replace the stadium lights on the football field at Plattsmouth High School for \$199,000.

Motion to Table until the March Regular Meeting. This motion by Winters and seconded by Gradoville. **Motion passed 8-0.**

18.11. Discuss, consider, and take all action to adopt and approve an inter-fund borrowing resolution for the purpose of loaning school district funds to the depreciation fund.

Motion to Table until the March Regular Meeting. This motion by Winters and seconded by Timm. **Motion passed 8-0.**

18.12. Discuss, consider, and take all action authorizing the superintendent to sell two vehicles as listed below.

- 1. 1992 Ford F-250 4X4 Pickup Truck with a 5.8 liter engine**
- 2. 2008 Ford F-150 4X4 Pickup Truck with a 5.4 liter engine**

Motion to Approve. This motion by Winters and seconded by Harvey. **Motion passed 8-0.**

19. Announcements

19.1. Next meeting: 6:00 PM on Mon., Mar. 17, 2025

19.2. Nebraska Association of School Boards (NASB) Finance Workshops (see the attached flyer)

Tue., Mar. 11 (Crete) - Registration at 4:00 PM. Workshop at 4:30 PM.

Thu., Mar. 27 (Kearney) - Registration at 10:00 AM. Workshop at 10:30 AM.

20. ADJOURNMENT

Motion to adjourn at 7:07 PM. **Passed 8-0** with a motion by Miller Pearson and a second by Gradoville.

21. *Closed Session: If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meeting Act.

22. *Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

Chairperson

Superintendent

CASS COUNTY SCHOOL DISTRICT #1
1912 OLD HIGHWAY 34
PLATTSMOUTH NE 68048-5676

Portfolio Summary

Total Portfolio Value

\$1,262,801.43

1 Month Ago	\$1,260,470.97
1 Year Ago	\$1,209,480.89
3 Years Ago	\$1,311,508.84
5 Years Ago	\$1,198,163.58

Different needs, many choices

It's good to have choices. With Edward Jones, you choose the account options that fit your goals and the way you like to invest. No matter which options you choose, you and your financial advisor will work together to develop a strategy to help you achieve your long-term goals. Talk with your financial advisor today to discuss which account options may be best suited to you.

Important tax form information

As of Feb. 15, Edward Jones has furnished all required 2024 Consolidated 1099 Tax Statements to clients. If you received a Figures Not Final tax statement, that means at least one issuer of a security you held during 2024 did not provide us with final tax information by Feb. 15. Once we receive final information for your securities, we will furnish you a final tax form, no later than March 15. Visit edwardjones.com/taxcenter to learn more.

Overview of Accounts

Accounts	Account Holder	Account Number	Value 1 Year Ago	Current Value
Association Account Select	Cass County School District #1	693-12506-1-4	\$32,871.07	\$35,877.79
Association Account Advisory Solutions Fund Model	Cass County School District #1	693-19740-1-5	\$1,176,609.82	\$1,226,923.64
Total Accounts			\$1,209,480.89	\$1,262,801.43

Although account information is provided on this page, it does not guarantee an actual statement was produced. Refer to your account statement for the exact registration and more specific details regarding each account.

Important disclosures; such as Statement of Financial Condition, Conditions that Govern Your Account, Account Safety, Errors, Complaints, Withholding, Free Credit Balance, Fair Market Value or Terminology; relating to your account(s) are available on the last page of this package or at www.edwardjones.com/statementdisclosures.

Cass County School District #1

Investing is about more than money

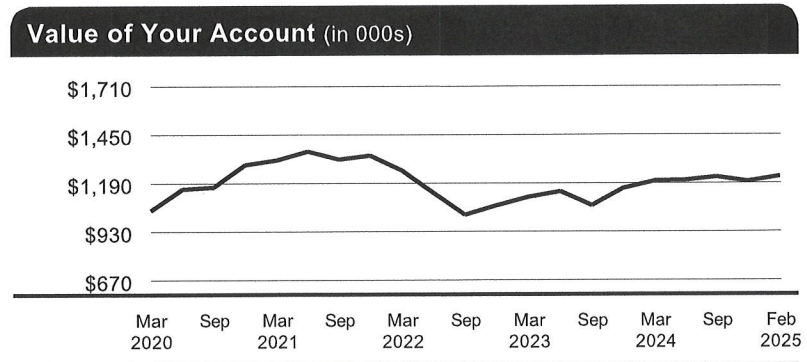
At Edward Jones, we take the time to find out what's most important to you by digging deeper and helping you identify your priorities.

Association - Advisory Solutions Fund Model

Portfolio Objective - Account: Balanced Growth and Income

For more information about the Advisory Solutions program go to www.edwardjones.com/advisorybrochures.

Account Value	
\$1,226,923.64	
1 Month Ago	\$1,225,020.12
1 Year Ago	\$1,176,609.82
3 Years Ago	\$1,266,052.40
5 Years Ago	\$1,160,708.44



Value Summary		
	This Period	This Year
Beginning Value	\$1,225,020.12	\$1,199,721.94
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	0.00
Fees and Charges	-919.55	-1,840.62
Change In Value	2,823.07	29,042.32
Ending Value	\$1,226,923.64	

For more information regarding the Value Summary section, please visit www.edwardjones.com/mystatementguide.

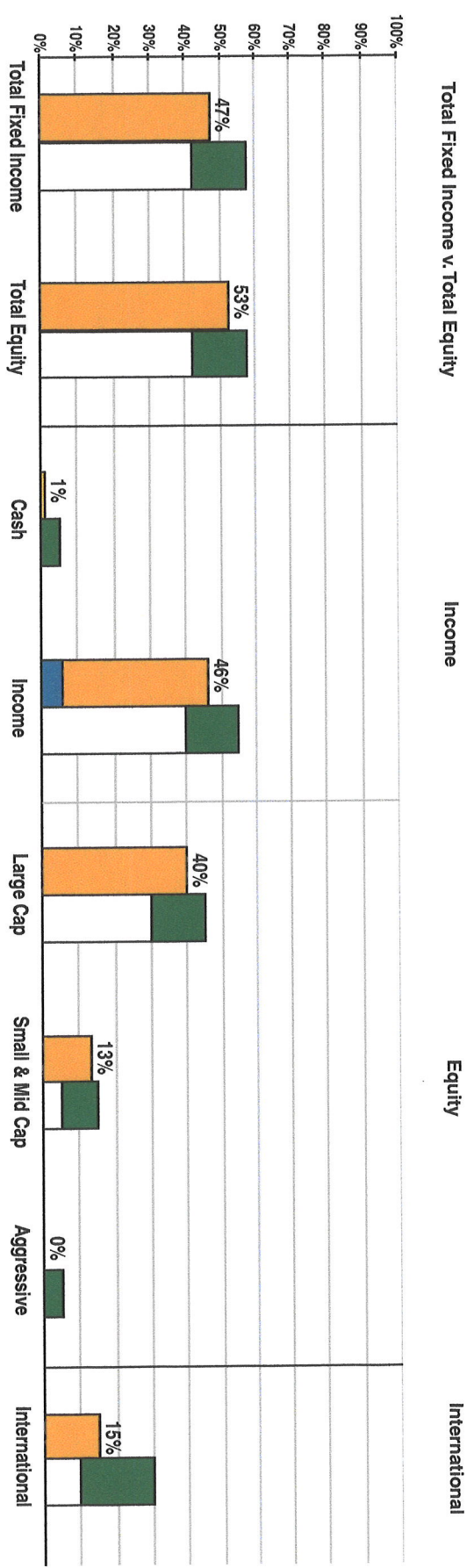
Rate of Return					
Your Personal Rate of Return for Assets Held at Edward Jones	This Quarter	Year to Date	Last 12 Months	3 Years Annualized	5 Years Annualized
	2.27%	2.27%	9.70%	3.47%	5.97%

Performance Benchmarks

Diversification by Investment Category

Portfolio Objective: **Balanced Growth & Income**

Michael A Scholdt
Financial Advisor
Prepared for: **WILEY SCHOLARSHIP FUND – COMBINED ACCTS**
Saving for SCHOLARSHIPS
March 1, 2025



Investment Category	Value	Actual	Suggested Range	Recommended Target
Fixed Income				
Cash	\$11,038	0.90%	0-5%	Middle
Income	\$567,712	46.27%	40-55%	Low
Total Fixed Income	\$578,750	47.17%	42-58%	Low
Equity				
Large Cap	\$487,177	39.71%	30-45%	Middle
Small & Mid Cap	\$160,997	13.12%	5-15%	High
Aggressive	\$0	0.00%	0-5%	Middle
Total Equity	\$648,174	52.83%	42-58%	High
Portfolio Total	\$1,226,924			
International	\$181,563	14.80%	10-30%	Middle
Aggressive Income (Included in Income)	\$72,503	5.91%	0-15%	Middle

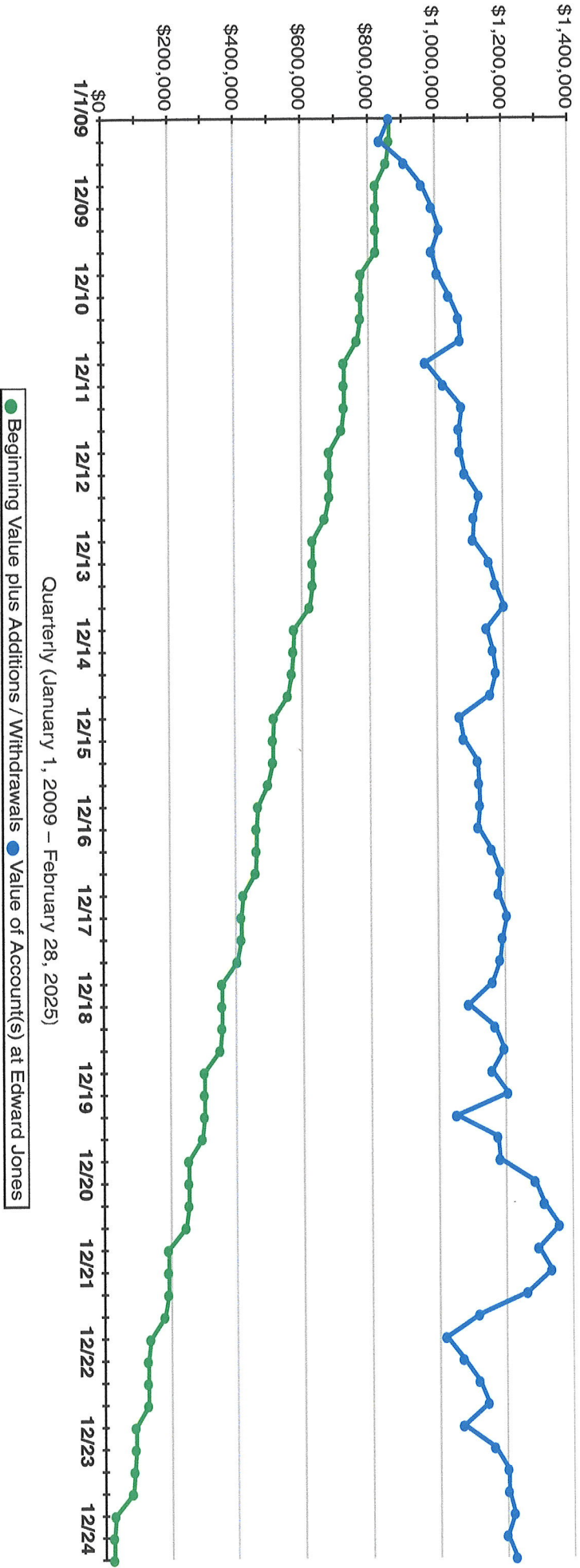
The Suggested Range reflects the Edward Jones Investment Policy Committee's recommended weightings for each investment category based on your Portfolio Objective. To take advantage of timely market opportunities and risks, we also recommend specific Targets within those Suggested Ranges.

Performance Summary

Michael A Schuldt
Financial Advisor

Prepared for: WILEY SCHOLARSHIP FUND – COMBINED ACCTS
Saving for SCHOLARSHIPS

This summary details the value of your account(s) at Edward Jones. It excludes information about assets held by a vendor outside of Edward Jones.



Value of Account(s) at Edward Jones		2022	2023	2024	2025	Since 01-Jan-2009
Beginning Value		\$1,335,333.57	\$1,070,466.76	\$1,163,242.84	\$1,199,720.22	\$864,350.66
Amount Added / Withdrawn		(\$62,400.00)	(\$37,800.00)	(\$66,064.79)	\$0.00	(\$838,845.72)
Return in \$		(\$202,466.81)	\$130,576.08	\$102,542.17	\$27,203.42	\$1,201,418.71
Ending Value		\$1,070,466.76	\$1,163,242.84	\$1,199,720.22	\$1,226,923.64	\$1,226,923.64
Your Personal Rate of Return as of Feb 28, 2025		-15.48%	12.38%	9.05%	2.27%	Annualized Return 7.49%

Please refer to "Putting Your Performance into Perspective" for Important Information.



Do Not Use For Account Transactions
PO BOX 3009
MONROE, WI 53566-8309

PLATTSMOUTH COMMUNITY SCHOOL
1912 OLD HIGHWAY 34
PLATTSMOUTH NE 68048-5676

February 28, 2025, monthly transaction statement
View your statements online at vanguard.com.

Vanguard Personal Investor

877-662-7447

**We've recently made changes to our statements.
You may notice that some information previously
included no longer appears on your statement.
For the most up-to-date information and status
of your account, visit Vanguard.com or download
our mobile app.**

Assets listed in this statement are held by Vanguard Brokerage Services® (VBS), a division of Vanguard Marketing Corporation (VMC), member FINRA and SIPC. Summary data are provided solely as a service and are for informational purposes only.

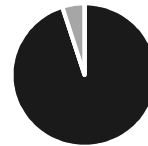
Statement overview

\$1,241,422.97

Total value of all accounts as of February 28, 2025

Accounts	Value on 01/31/2025	Value on 02/28/2025
Plattsmouth Community School		
Organization brokerage account	\$1,310,623.34	\$1,241,422.97

Asset mix



	Value on 02/28/2025
96.1% Stocks	\$1,193,201.38
0.0% Fixed Income	0.00
3.9% Short-term reserves	48,221.59
0.0% Other	0.00

\$1,241,422.97

Your percentages are based on your holdings as of the prior month-end. Recalculated values are included. See Disclosures for more information.

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Account overview

\$1,241,422.97

Total account value as of February 28, 2025

Year-to-date income

Taxable income	\$10,882.02
Nontaxable income	0.00
Total	\$10,882.02

Balances and holdings for Vanguard Brokerage Account—XXXX6980

Your securities are held in your cash account, unless otherwise noted. This section only shows securities that were held in the account at the end of the time period indicated.

Sweep program

Name	Quantity	Price on 02/28/2025	Balance on 01/31/2025	Balance on 02/28/2025
VANGUARD FEDERAL MONEY MARKET FUND 7-day SEC Yield: 4.26%	48,221.5900	\$1.00	\$55,270.69	\$48,221.59
Total Sweep Balance			\$55,270.69	\$48,221.59

ETFs

Symbol	Name	Quantity	Price on 02/28/2025	Balance on 01/31/2025	Balance on 02/28/2025
AMPLP	ALPS ALERIAN MLP ETF	3,765.8064	\$51.9100	\$190,628.73	\$195,483.01

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Balances and holdings for Vanguard Brokerage Account—XXXX6980 continued

ETFs continued

Symbol	Name	Quantity	Price on 02/28/2025	Balance on 01/31/2025	Balance on 02/28/2025
SDY	SPDR SERIES TRUST S&P DIVIDEND ETF	873.7340	138.2900	117,552.17	120,828.67
				\$308,180.90	\$316,311.68

Stocks

Symbol	Name	Quantity	Price on 02/28/2025	Balance on 01/31/2025	Balance on 02/28/2025
ASML	ASML HOLDING NV NY REGISTRY SHS NEW 2012	205.5840	\$709.0800	\$151,990.30	\$145,775.50
BX	BLACKSTONE INC	4,253.5670	161.1600	746,827.88	685,504.85
RHP	RYMAN HOSPITALITY PPTYS INC	461.2130	98.8900	48,353.57	45,609.35
				\$947,171.75	\$876,889.70

Account activity for Vanguard Brokerage Account—XXXX6980

This section shows transactions that have settled by February 28, 2025.

Income summary

	Dividends	Interest	Tax-exempt interest	Short-term capital gains	Long-term capital gains	Other income
February	\$10,157.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Year-to-date	10,882.02	0.00	0.00	0.00	0.00	0.00

Organization brokerage account—XXXX6980
 Plattsmouth Community School

Vanguard Personal Investor
 877-662-7447

Account activity for Vanguard Brokerage Account – XXXX6980 continued

Completed transactions

Settlement date	Trade date	Symbol	Name	Transaction type	Account type	Quantity	Price	Commissions & fees	Amount
02/18	02/18	AMPL	ALPS ALERIAN MLP ETF	Dividend	-	-	-	-	\$3,585.61
02/18	02/18	AMPL	ALPS ALERIAN MLP ETF	Reinvestment	Cash	69.3020	\$51.7390	-	-3,585.61
02/18	02/18	BX	BLACKSTONE INC	Dividend	-	-	-	-	6,072.11
02/18	02/18	BX	BLACKSTONE INC	Reinvestment	Cash	36.8210	164.9100	-	-6,072.11
02/19	02/19	ASML	ASML HOLDING NV NY REGISTRY SHS NEW 2012	Dividend	-	-	-	-	322.86
02/19	02/19	ASML	FRGN-W/H @ SOURCE ASML HLDG NV NYRS NEW	Foreign Tax Withheld	-	-	-	-	-48.43
02/20	02/20	-	VANGUARD FEDERAL MONEY MARKET FUND	Sweep in	-	-	-	-	-274.43
02/24	02/24	-	CHECK ISSUED CHK ISS #CS05103828	Check Withdrawal	-	-	-	-	-7,500.00
02/24	02/24	-	VANGUARD FEDERAL MONEY MARKET FUND	Sweep out	-	-	-	-	7,500.00
02/28	02/28	-	VANGUARD FEDERAL MONEY MARKET FUND	Dividend	-	-	-	-	176.47
02/28	02/28	-	VANGUARD FEDERAL MONEY MARKET FUND	Reinvestment	-	-	-	-	-176.47

If you had an adjustment to a dividend or interest payment from a previous month, the monthly amount shown under the Income Summary section of your brokerage statement may be overstated.

Disclosures

For our brokerage clients

Your brokerage cash and/or securities are held in custody by Vanguard Brokerage Services, a division of Vanguard Marketing Corporation, member FINRA and SIPC. Vanguard funds not held through your Vanguard Brokerage Services (VBS) account are held by The Vanguard Group, Inc., and are not protected by SIPC.

I. General information and key terms

Advice. Vanguard Brokerage Services provides point-in-time recommendations for certain brokerage products, accounts and services, and relating to account transfers and rollovers. However, unless Vanguard Brokerage Services affirmatively states that it is making a recommendation, it is not providing a recommendation. Vanguard Brokerage Services doesn't provide tax or legal advisory services and no one associated with Vanguard Brokerage Services is authorized to render such advice.

Direct Participation Program (DPP) and Real Estate Investment Trust (REIT). DPP and REIT securities are generally illiquid. The value of the security will be different than its purchase price. Any estimated value on your statement may not be realized when you seek to liquidate the security.

Financial statement. A Vanguard Brokerage financial statement is available for your inspection at any time upon request to Vanguard Brokerage Services.

Free credit balance. Any free credit balance carried for your account represents funds payable on demand, which, although properly accounted for on Vanguard Brokerage's books of record, aren't segregated and may be used in the conduct of its business to the extent permitted by law. Your settlement fund may be liquidated upon your request and the proceeds remitted to you.

Dividend reinvestment. When reinvesting dividends of eligible stocks, ETFs, and closed-end funds, Vanguard Brokerage Services combines cash distributions from the accounts of all clients who have requested reinvestment in the same security, and then uses that combined total to purchase additional shares of the security in the open market. The new shares are divided proportionately among the clients' accounts, in whole and fractional shares rounded to three decimal places. If the total purchase can't be completed in one trade, clients will receive shares purchased at the weighted average price paid by Vanguard Brokerage Services. Participants in our free dividend reinvestment program should refer to the "Completed transactions" area of the "Account activity for Vanguard Brokerage Account" section of their Vanguard statements for details of transaction history and dates.

For dividend reinvestment of mutual funds held in your brokerage account, the instructions are provided to the fund and the "settlement date" and "trade date" on your statement will generally represent the day the transaction is entered in your account record. Call Vanguard Brokerage Services with any questions.

Reporting brokerage account discrepancies. Promptly report in writing any inaccuracies or discrepancies in your Vanguard Brokerage account (including unauthorized trading) to Vanguard Brokerage Services. Any oral communication must be confirmed in writing to further protect your rights, including your rights under the Securities Investor Protection Act.

Margin accounts. If you maintain a margin account, this is a combined statement of your general account and a special memorandum account maintained for you under Regulation T issued by the Board of Governors of the Federal Reserve System. The permanent record of the separate account as required by Regulation T is available for your inspection upon request to Vanguard Brokerage Services. All securities must be held in your margin account. Note that purchases of open-end mutual funds and Vanguard ETFs® will settle in your cash account and after 30 days be moved into your margin account.

Money market fund transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed pursuant to a periodic plan or an investment company plan, or executed in shares of any open-end registered money market mutual fund.

Orphaned fractional share transactions. Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed to liquidate orphaned fractional share positions. Orphaned fractional share positions are fractional share positions held without a corresponding whole share position. Liquidations of these positions are executed by Vanguard Brokerage Services on a principal basis at the previous day's closing price, and the proceeds are credited to your account. No transaction fee is charged.

Open orders. A good-till-canceled (GTC) order will remain in effect for 60 calendar days after the business day on which the order was placed. If the 60th day falls during a weekend or on a holiday, the order will be canceled on the next business day before the markets open. GTC orders are automatically entered on a "do not reduce" (DNR) basis. The limit price won't be adjusted when a stock goes "ex-dividend." Orders for securities undergoing corporate actions such as, but not limited to, stock splits, stock dividends, special cash dividends, and spin-offs may be canceled before the market opening on the ex-dividend date of the corporate action. You must maintain records of all open orders. Be sure to review your open GTC orders periodically.

Option accounts. Information regarding commissions and charges related to the execution of an options transaction is provided in the transaction confirmation sent to you at the time of the transaction. These are also available upon request. You should advise us promptly of any changes in your investment objectives or financial situation.

Tax information. After year-end, Vanguard Brokerage Services is required to provide tax information to the IRS and other governmental authorities. At that time, you'll receive necessary information on the annual tax information statement; use that statement to prepare your tax filings. Note that certain types of assets typically need corrected tax forms.

Trade execution. Vanguard Brokerage Services may have acted as principal, agent, or both in the placement of trades for your account. Details are provided upon request to Vanguard Brokerage Services.

Average pricing. If average price transaction is indicated on this statement, details regarding the actual execution prices are available upon request to Vanguard Brokerage Services.

When issued. A short form of "when, as, and if issued." The term indicates a conditional transaction in a security authorized for issuance but not as yet actually issued. All "when issued" transactions are on an "if" basis, to be settled if and when the actual security is issued.

II. Portfolio holdings

The net market value of the securities in your account, including short positions, is reflected in this statement on a trade-date basis at the close of the statement period. The market prices have been obtained from quotation services that we believe to be reliable; however, we can't guarantee their accuracy. Securities for which a price isn't available are marked "—" and are omitted from the total. Prices listed reflect quotations on the statement date. Current prices are listed to help you track your account and aren't suitable for tax purposes. Account balances provided on the statement are displayed in short-form using only two decimal places.

Please logon to your account at Vanguard.com to review your account balances. Accrued interest represents interest earned but not yet received. Fund data on vanguard.com is generally updated mid-month. Depending on when you log on, there may be a difference between the asset mix shown on your statement and the data shown online. There also may be a difference between your fund's actual asset allocation and its target allocation. For more information about your fund's target allocation, go to vanguard.com.

Estimated values on statements. Vanguard Brokerage Services relies on external vendors to provide estimated, periodic valuation and market-price information for securities listed in your account statement. From time to time, this information isn't available or isn't received in time for posting to your account statement. In this case, the valuation or market price on your statement is marked "-" and the security hasn't been valued for purposes of calculating account totals. For owners of auction-rate securities: If an estimated valuation is provided on your account statement for auction-rate securities, please note that due to market illiquidity, you may not be able to sell the security at or near the estimated valuation listed on your account statement.

Asset mix for some funds recalculated by Vanguard. If the "Asset mix" section of your "Statement overview" page has a footnote that reads "Recalculated values are included," the asset allocation breakdown of particular funds within your portfolio among stocks, bonds, and short-term reserves has been calculated using long positions, margin credit or debit balances; short positions have been excluded. Certain funds employ trading strategies, such as risk hedging, short selling, and use of leverage and derivatives, that could result in significant short positions that can't be displayed using a standard asset allocation pie chart. Exclusion of these short positions may have a significant impact on the "Asset mix" pie chart. For more information about the strategies or holdings of a particular fund, see the fund's prospectus.

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<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>	
<u>Checking</u>	1			
Checking	1	Fund: 01 GENERAL		
FIRST NATIONAL BANK OF OMAHA		EXPENSES	19.39	
US BANK NATIONAL ASSOCIATION		CREDIT CARD	4,644.23	
				Fund Total: 4,663.62
Checking	1	Fund: 06 CAFETERIA		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	550.63	
				Fund Total: 550.63
				Checking Account Total: 5,214.25
<u>Checking</u>	3			
Checking	3	Fund: 05 ACTIVITY FUND		
US BANK NATIONAL ASSOCIATION		CREDIT CARD	4,285.61	
				Fund Total: 4,285.61
				Checking Account Total: 4,285.61

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL	
ADKINS, MEREDITH		SLP CONTRACTOR	6,379.00
AMAZON CAPITAL SERVICES INC		SUPPLIES	1,397.97
APPLE FINANCIAL/EDUCATION FINANCE		LEASE PAYMENTS	149.99
AWARDS UNLIMITED		MEDALS	96.92
BLACKWELL, KATHRYN		MILEAGE REIMBURSEMENT	764.40
BLOOM TO GROW THERAPY SERVICES, LLC		CONTRACTED SERVICES	9,983.25
CAPITAL BUSINESS SYSTEMS INC		COPIER SUPPLIES/SERVICE	3,576.01
CENTRIFUNGAL ENGINEERED TECHNOLOGIES (CET)		SUPPLIER	4,331.57
CHARTER COMMUNICATIONS HOLDING COMPANY LLC		SERVICE	36.02
CITY OF PLATTSMOUTH		WATER & SEWER	2,297.43
CITY OF PLATTSMOUTH		SUPPLIES/SERVICES	320.00
COUNCIL BLUFFS WINNELSON		SUPPLIES	54.00
DEMCO INC		SUPPLIES	399.17
DIGGINS, JUSTIN		MILEAGE REIMBURSEMENT	511.70
DUECHTING, CYNTHIA		LEP SERVICES	2,764.48
EDU HEALTHCARE, LLC		NURSE	2,307.80
FASTENAL COMPANY		SUPPLIES	3,358.88
FIREGUARD INC		SUPPLIES/SERVICE	350.00
FIRST STUDENT INC		TRANSPORTATION	73,933.58
GOODWILL INDUSTRIES INC		WORK EXPERIENCE TUITION	3,000.00
HEARTLAND FAMILY SERVICE		TUITION	7,390.62
HENRY-HOBSCHEIDT MOTORS, INC		SALES/SERVICE	188.23
HILLER ELECTRIC COMPANY		SERVICE	451.00
HOME DEPOT U.S.A. D/B/A HOME DEPOT PRO		SUPPLIES	122.06
HOTSY EQUIPMENT COMPANY		EQUPMENT PURCHASES	6,787.52
HOUSE ENTERPRISES, INC, DBA DAYBREAK			3,510.55
HY-VEE STORES		FUEL/SUPPLIES	54.79

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
J.W. PEPPER & SON INC	SUPPLIES	81.23
JOHNSON HARDWARE CO	SUPPLIES	76.15
JUST FOR KIDS THERAPY INC	SERVICES	16,377.00
K12 INSIGHT LLC	SERVICE	5,800.00
MATHESON TRI-GAS INC	SUPPLIES	1,279.21
MENARDS BELLEVUE	SUPPLIES	124.40
MILL CREEK AUTO PARTS, INC.	AUTO PARTS	107.12
MOSS, DONNA	SPEECH LANGUAGE SERVICES	7,330.50
MULLENAX AUTO SUPPLY	SUPPLIES	250.60
NCECBVI	VISION SERVICES	5,500.00
NEBR ASSOC OF SCHOOL BOARDS	INSERVICE/FEES	13,397.80
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATIONS/DUES	150.00
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	14,519.22
O'REILLY AUTOMOTIVE INC	SUPPLIES	377.74
OMAHA PUBLIC POWER DISTRICT	UPS/SERVICE	45.80
ONE SOURCE THE BACKGROUND CHECK COMPANY	SERVICE	439.35
PAT'S PIANO SERVICE	TUNING	110.00
PERMITE LLC	SERVICE	500.00
PERRY, GUTHERY, HAASE & GESSFORD PC LLO	SERVICES	2,570.40
POST OFFICE	BULK PERMIT	350.00
PRESENCELEARNING, INC	SPED CONTRACT	5,405.00
PRIME COMMUNICATIONS	REPAIRS	1,962.00
PRIME HOME DEVELOPMENTAL DISABILITIES SERVICES INC	SERVICES	14,301.82
PROFESSIONAL BINDING PRODUCTS	SUPPLIES	304.25
PROFESSIONAL HEATING AND AIR	SERVICE	19,900.00
PSYCHEMEDICS CORPORATION	SERVICE/SUPPLIES	148.00
QUALITY SIGNS	SIGNS	332.10
RAINBOW GLASS & SUPPLY INC	SERVICE/SUPPLIES	1,107.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>		
SAPP BROS INC	SUPPLIES/SERVICE	1,467.97		
SCHOOL SPECIALTY LLC	SUPPLIES	279.45		
SHRED IT US JV LLC	SHREDDING	173.09		
SOTER TECHNOLOGIES LLC	SUPPLIES	450.00		
SPORTS FACILITY MAINTENANCE LLC	SUPPLIES/SERVICE	435.00		
STA ROMANA, AMYRALENE	MILEAGE TO PARENTS	68.60		
STAUB - MULLER, LACEY	MILEAGE REIMBURSEMENT	1,714.58		
TED'S MOWER SALES AND SERVICE	SUPPLIES	170.18		
US BANK NA	FUEL PURCHASES	1,477.92		
VERIZON WIRELESS	CELL SERVICE	528.96		
VISION SERVICE PLAN INSURANCE COMPANY	EMPLOYEE BENEFIT	9.22		
VOICE & DATA SYSTEMS INC	SERVICE	768.00		
WASTE MANAGEMENT OF NEBRASKA INC	TRASH SERVICE	3,373.68		
WINDSTREAM	TELEPHONE SERVICE	5,913.14		
WOODRIVER ENERGY LLC	FUEL	7,802.62		
			Fund Total:	271,996.04
Checking	1	Fund: 06	CAFETERIA	
CHURCHICH RESTAURANT EQUIPMENT	KITCHEN EQUIPMENT	15.00		
CLASSIC REFRIGERATION	SERVICE	650.23		
CONESTOGA SCHOOLS	LUNCHES	1,189.90		
FIREGUARD INC	SUPPLIES/SERVICE	456.25		
HILAND DAIRY FOODS COMPANY LLC	DAIRY PRODUCTS	5,202.72		
MARISCAL, ANGELICA	REIMBURSEMENT	97.65		
PHS DECA	REIMBURSEMENT	102.50		
PLATTSMOUTH HEADSTART		9,184.10		
ROTELLA'S ITALIAN BAKERY INC	BREAD	2,013.54		
SYSCO LINCOLN	SUPPLIES	37,962.74		
			Fund Total:	56,874.63
Checking	1	Fund: 12	STUDENT FEES	
DIETZE MUSIC HOUSE	SUPPLIES	145.00		

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
J.W. PEPPER & SON INC	SUPPLIES	109.99
SCHMITT MUSIC CENTERS	SUPPLIES	42.29

Fund Total: 297.28
Checking Account Total: 329,167.95

<u>Checking</u>	3			
Checking	3	Fund: 05	ACTIVITY FUND	
A-RELIEF SERVICES INC		SERVICES		276.00
ACCELERATED GRAPHX LLC		SUPPLIES		591.03
AMAZON CAPITAL SERVICES INC		SUPPLIES		722.95
AWARDS UNLIMITED		MEDALS		2,152.11
BASHUS, BRENNEN		OFFICIAL		110.00
BELLEVUE PUBLIC SCHOOLS		SERVICES		200.00
BROWN FLORAL & CREATIONS		FLOWERS		143.10
COUNTY OF PAWNEE, SCHOOL DISTRICT #1				112.00
DIETZE MUSIC HOUSE		SUPPLIES		105.25
EDUCATIONAL SERVICE UNIT #3		SERVICE		45.00
FIRST STUDENT INC		TRANSPORTATION		325.78
FOGARTY, KAYLA				157.50
FRITZLER, NATHAN		OFFICIAL		350.00
GODFATHERS PIZZA		PIZZA		150.00
HAUFF MID-AMERICA SPORTS INC		SUPPLIES		8,334.98
HEYWOOD, GARY		OFFICIAL		100.00
JONES T-SHIRTS, INC.		SUPPLIES		1,012.18
KETTERER, ROB		OFFICIAL		140.00
KOCH, KEVIN		OFFICIAL		100.00
LEWIS, RYAN		OFFICIAL		100.00
MAR, JACK		OFFICIAL		100.00
MCKNIGHT, SAMANTHA		JUDGE		90.00
METZGER, CHAD		OFFICIAL		100.00
MOYER, ANDREW		JUDGE		135.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
NEBRASKA CITY SCHOOLS	SERVICE/FEES	125.00
NEBRASKA STATE BANDMASTERS ASS	REGISTRATION	200.00
NEWBURN, BRONSON	OFFICIAL	110.00
PERU STATE COLLEGE	TUITION/ENTRY FEES	100.00
PRIDEAUX, RONALD	OFFICIAL	170.00
QUALITY INN AND CONF CENTER	HOTEL ACCOMMODATIONS	1,493.20
RYAN, FRANK	OFFICIAL	70.00
SCOW, MADISON	REIMBURSEMENT	500.00
SHOTKOSKI, KAIA	JUDGE	90.00
SKILLS USA NEBRASKA	SUPPLIES/REGISTRATION	1,590.00
SLATTERY, SARAH	SPEECH JUDGE	135.00
STOSKOPF, REBECCA	REIMBURSEMENT	90.00
TRAILBLAZER CONFERENCE	DUES	112.00
TRANSFER EXPRESS INC	SUPPLIES	652.62
UNIVERSAL CHEER ASSOCIATION		1,050.00
WAVERLY PUBLIC SCHOOLS	ENTRY FEE	1,088.00
WHITMORE, RYAN	OFFICIAL	45.00

Fund Total: 23,273.70
Checking Account Total: 23,273.70

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 01 GENERAL	
3 ARE ONE, INC		ADVERTIZING	361.99
A A CAFETERIA		MEALS/SNACKS	750.00
BORN TO RUN LLC		SERVICE	1,960.00
CANON FINANCIAL SERVICES, INC		COPIER LEASES	4,742.74
CAPITAL BUSINESS SYSTEMS INC		COPIER SUPPLIES/SERVICE	428.00
CHARTER COMMUNICATIONS HOLDING COMPANY LLC		SERVICE	30.40
CITY OF PLATTSMOUTH		SUPPLIES/SERVICES	22,663.62
CRICK, RYAN		MUSIC ACCOMPANIST SERVICES	630.00
DATA DOCUMENTS LLC		SUPPLIES	158.09
EDUCATIONAL SERVICE UNIT #3		SERVICE	33,582.94
FIREGUARD INC		SUPPLIES/SERVICE	1,923.45
FOLLETT CONTENT SOLUTIONS LLC		SUPPLIES	613.35
JUNIOR LIBRARY GUILD		BOOKS	2,607.68
MASCHMANN, BRIAN		HEARING OFFICIAL	450.00
MATHESON TRI-GAS INC		SUPPLIES	137.83
MENARDS BELLEVUE		SUPPLIES	116.90
NEBR ASSOC OF SCHOOL BOARDS		INSERVICE/FEES	150.00
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS		REGISTRATIONS/DUES	75.00
NEBRASKA PUBLIC POWER DISTRICT		ELECTRICITY	35,270.68
PINC PROFESSIONAL INTERPRETER AND TRANSLATOR LLC		INTERPRETER	179.22
PRESENCELEARNING, INC		SPED CONTRACT	5,570.00
PROFESSIONAL HEATING AND AIR		SERVICE	6,535.00
SCHOOL SOCIAL WORK ASSOC OF NEBR, SSWAN		WORKSHOP	50.00
WASTE MANAGEMENT OF NEBRASKA INC		TRASH SERVICE	1,677.26
WITTE PHYSICAL THERAPY		SERVICES/SUPPLIES	2,458.33
		Fund Total:	123,122.48
Checking	1	Fund: 06 CAFETERIA	
NEBR DEPT OF HEALTH & HUMAN SE		COMMODITIES	85.40

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>	
			Fund Total: 85.40
Checking	1 Fund: 12 STUDENT FEES		
BOMGAARS	SUPPLIES	299.90	

Fund Total: 299.90
Checking Account Total: 123,507.78

<u>Checking</u>	<u>Vendor Description</u>	<u>Amount</u>
Checking	3 Fund: 05 ACTIVITY FUND	
ACCELERATED GRAPHX LLC	SUPPLIES	227.00
ANDERSON, MARCUS	OFFICIAL	324.00
AUBURN PUBLIC SCHOOLS	ENTRY FEES	208.00
BAY HILLS GOLF COURSE	MEMBERSHIP FEES	4,880.10
BELLEVUE PUBLIC SCHOOLS	SERVICES	16.93
BENSON, CHRISTIN	OFFICIAL	309.00
CASS COUNTY EMERGENCY MANAGEMENT AGENCY	CPR CARDS	200.00
COPELAND, KADIN	OFFICIAL	300.00
CORNHUSKER HOTEL	HOTEL ACCOMMODATIONS	976.04
DOUGLAS COUNTY SCHOOL DISTRICT 001	TUITION	25.93
DUBOIS, CHLOE	OFFICIAL	181.00
FAMILY, CAREER AND COMMUNITY LEADERS OF AMERICA INC	DUES	50.00
FENTON, PHIL	OFFICIAL	328.00
FOGARTY, KAYLA		112.50
FREMONT SCHOOLS	ENTRY FEE	66.43
FUEHRER, CORY	OFFICIAL	183.00
GODFATHERS PIZZA	PIZZA	1,050.00
GOERING, CHRISTOPHER	OFFICIAL	181.00
GRAFE CLINE, TRAVIS	OFFICIAL	129.50
GRETNA PUBLIC SCHOOLS	ENTRY FEE	21.93
GROSS HIGH SCHOOL, DANIEL J	REGISTRATION	145.00
HAMMOND, NEIL	OFFICIAL	60.00
HOLDORF, JAIMEY	OFFICIAL	280.00
HRABIK, LUCAS	OFFICIAL	149.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
J.W. PEPPER & SON INC	SUPPLIES	91.99
JONES T-SHIRTS, INC.	SUPPLIES	95.87
KLEIN, MICHAEL	OFFICIAL	153.50
KOCH JOHNS, PATRICIA	OFFICIAL	151.50
LINCOLN DECA	EVENTS	90.00
LINCOLN SOUTHWEST HS	EVENTS	24.93
MIDLANDS COMMUNITY FOUNDATION	CPR TRAINING	480.00
MILLARD SOUTH HIGH SCHOOL	ENTRY FEES	70.00
MITTEIS, DOUG	OFFICIAL	300.00
NEBRASKA CITY HIGH SCHOOL	ENTRY FEE	125.93
NEBRASKA DECA		675.00
NEBRASKA FCCLA	REGISTRATIONS	40.00
NEBRASKA SCHOOL ACTIV. ASSOC.		682.98
NIEMIEC, DOUGLAS	OFFICIAL	225.00
OMAHA BENSON HIGH SCHOOL	ENTRY FEE	31.93
OMAHA BURKE HIGH SCHOOL	ENTRY FEES	22.93
OMAHA SKUTT HIGH SCHOOL	ENTRY FEE	12.43
PAPILLION LAVISTA SCHOOLS	SERVICES	22.93
PAXTON, JAY	OFFICIAL	328.00
RALSTON PUBLIC SCHOOLS	HEARING IMPAIRED SERVICES	25.93
RANDALL, ANTHONY	OFFICIAL	70.00
SCHMIDT, DONALD	OFFICIAL	70.00
SCOTT, HAROLD	OFFICIAL	174.00
SKALKA, ANTHONY	OFFICIAL	156.50
SOUTH SIOUX CITY SCHOOL		157.93
STEWART, BENJAMIN	SERVICES	145.00
STOSKOPF, REBECCA	REIMBURSEMENT	45.00
STOWELL, SETH	OFFICIAL	174.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
THUNDERBIRDS FORENSICS BOOSTER CLUB INC		234.00
WESTBY, JACOB	OFFICIAL	134.50
WHITMORE, NOAH	OFFICIAL	112.50
WHITMORE, RYAN	OFFICIAL	112.50
YORK PUBLIC SCHOOLS	ENTRY FEE	135.43

Fund Total:	15,776.57
Checking Account Total:	15,776.57

Feb-25

MONTHLY FINANCIAL REPORT TO THE BOARD

Reconciled Cash Balances (Month)		
FUND	2023-2024	2024-2025
General	\$2,564,908.19	\$4,152,805.86
Depreciation	\$25,929.73	\$25,950.38
Employee Benefit	\$23,962.75	\$23,987.38
Activity	\$137,001.54	\$52,274.93
Nutrition	\$376,538.26	\$167,775.94
Bond	\$154,173.73	\$485,820.97
Building	\$844,434.08	\$777,639.69
QCPUF	\$144,088.67	\$539,686.13
FUNDS TOTAL	\$4,271,036.95	\$6,225,941.28

GENERAL REVENUE	
Three Year	
MONTH	2022-23
September	3,538,820.52
October	1,057,449.66
November	572,691.81
December	1,529,546.25
January	2,464,783.34
February	6,480,208.88
March	1,254,125.37
April	1,777,352.51
May	4,717,335.06
June	1,576,849.16
July	307,885.86
August	2,000,853.25
Running Total	27,277,901.67
Three Year	
EXPENDITURES	
MONTH	2022-23
September	2,034,704.06
October	1,667,343.27
November	1,920,705.79
December	1,789,255.75
January	1,703,496.78
February	1,742,726.76
March	1,689,617.26
April	1,655,439.74
May	1,631,025.49
June	2,133,461.20
July	1,565,207.52
August	1,493,518.63
Running Total	\$21,026,502.25
Annual budget	\$21,143,910.00
Percent Spent	9944.47%

RAL FUND	
ar Comparison	
VENUE	
2023-24	2024-25
4,038,795.67	7,500,418.71
798,573.07	1,205,223.21
996,084.56	759,235.45
1,425,036.89	1,847,877.48
1,883,699.38	1,777,666.45
2,480,106.04	6,302,742.36
1,465,137.99	
2,252,704.55	
5,266,932.70	
1,842,903.97	
480,575.38	
340,034.59	
23,270,584.79	19,393,163.66
ar Comparison	
EXPENSES	
2023-24	2024-2025
2,206,082.22	6,958,265.52
1,715,759.99	1,828,824.68
1,871,352.19	1,974,225.13
1,691,257.18	1,814,129.34
1,747,902.62	1,836,351.79
1,746,307.77	1,672,322.27
1,827,748.03	
1,612,897.69	
1,772,775.62	
1,770,875.42	
1,799,489.95	
1,517,003.37	
\$21,279,452.05	\$16,084,118.73
\$25,230,000.00	\$25,932,144.00
8434.19%	6202.39%

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
01	GENERAL						
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$7,878,243.00	\$591,491.40	\$3,621,903.57	46.05	\$4,256,339.43	\$4,250,321.71
1106	SIXTH GRADE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1125	SA FLEX FUNDING	\$211,300.00	\$15,098.44	\$101,374.14	47.98	\$109,925.86	\$109,925.86
1150	LIMITED ENGLISH PROFICIENCY	\$90,100.00	\$6,489.20	\$37,479.33	41.61	\$52,620.67	\$52,605.72
1160	POVERTY PROGRAMS	\$1,003,050.00	\$82,463.51	\$489,101.47	48.77	\$513,948.53	\$513,888.53
1190	EARLY CHILDHOOD EDUC PROGRAMS	\$1,550.00	\$0.00	\$0.00	0.00	\$1,550.00	\$1,550.00
1193	MUSIC/FINE ARTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1195	BAF FLEX FUNDING	\$38,600.00	\$0.00	\$6,371.91	16.51	\$32,228.09	\$32,228.09
1200	SPECIAL EDUCATION PROGRAMS	\$3,291,800.00	\$248,090.90	\$1,517,778.94	46.16	\$1,774,021.06	\$1,772,320.60
1291	SPED INSTRUCTIONAL PROGRAMS 3-5	\$341,550.00	\$6,284.37	\$83,339.51	24.63	\$258,210.49	\$257,409.75
1292	SPED BIRTH TO 2	\$1,300.00	\$179.22	\$179.22	13.79	\$1,120.78	\$1,120.78
1300	SUMMER SCHOOL	\$56,900.00	\$0.00	\$0.00	0.00	\$56,900.00	\$56,900.00
2110	SOCIAL WORK SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$316,400.00	\$21,861.53	\$132,342.79	41.83	\$184,057.21	\$184,057.21
2130	HEALTH SERVICES	\$106,200.00	\$8,330.15	\$51,122.57	48.14	\$55,077.43	\$55,077.43
2141	SCHOOL PSYCHOLOGY SERVICES	\$159,500.00	\$13,144.13	\$68,948.28	43.23	\$90,551.72	\$90,551.72
2151	SA SPEECH PATHOLOGY	\$145,500.00	\$18,530.15	\$107,749.88	74.05	\$37,750.12	\$37,750.12
2152	PK 3-5 SPEECH PATHOLOGY	\$50,000.00	\$3,786.75	\$18,630.00	37.26	\$31,370.00	\$31,370.00
2153	PK 0-3 SPEECH PATHOLOGY	\$15,000.00	\$1,154.25	\$8,869.50	59.13	\$6,130.50	\$6,130.50
2161	SA OCCUPATIONAL THERAPY	\$38,500.00	\$2,329.00	\$22,508.00	58.46	\$15,992.00	\$15,992.00
2162	PK OCCUPATIONAL THERAPY	\$42,000.00	\$0.00	\$0.00	0.00	\$42,000.00	\$42,000.00
2163	0-2 OCCUPATIONAL THERAPY	\$0.00	\$3,060.00	\$12,529.00	0.00	(\$12,529.00)	(\$12,529.00)
2171	SA PHYSICAL THERAPY	\$16,600.00	\$1,649.00	\$9,962.00	60.01	\$6,638.00	\$6,638.00
2172	PK PHYSICAL THERAPY	\$20,000.00	\$0.00	\$0.00	0.00	\$20,000.00	\$20,000.00

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
2173	0-2 PHYSICAL THERAPY	\$0.00	\$1,156.00	\$9,554.00	0.00	(\$9,554.00)	(\$9,554.00)
2181	SA VISION	\$67,500.00	\$7,607.94	\$43,539.70	64.50	\$23,960.30	\$23,960.30
2212	INSTR AND CURRICULUM DEVELOPMENT	\$141,100.00	\$211.54	\$45,114.64	34.70	\$95,985.36	\$92,138.37
2213	INSTRUCTIONAL STAFF TRAINING	\$7,500.00	\$0.00	\$1,359.00	30.00	\$6,141.00	\$5,250.17
2214	IMPLEMENTATION OF STANDARDS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2220	LIBRARY/MEDIA SERVICES	\$146,300.00	\$15,565.01	\$89,546.06	62.57	\$56,753.94	\$54,753.94
2230	INSTRUCTION RELATED TECHNOLOGY	\$6,000.00	\$0.00	\$46.25	0.77	\$5,953.75	\$5,953.75
2310	BOARD OF EDUCATION	\$424,093.00	\$10,522.14	\$360,064.25	84.95	\$64,028.75	\$63,818.75
2320	EXECUTIVE ADMIN. SERVICES	\$218,500.00	\$16,860.75	\$100,382.98	45.94	\$118,117.02	\$118,117.02
2330	DISTRICT LEGAL SERVICES	\$14,000.00	\$285.00	\$6,154.63	43.96	\$7,845.37	\$7,845.37
2410	OFFICE OF THE PRINCIPAL SERV.	\$1,593,700.00	\$123,454.76	\$757,708.09	47.54	\$835,991.91	\$835,991.91
2510	GENERAL BUSINESS SUPPORT	\$292,455.00	\$15,557.47	\$140,851.59	48.30	\$151,603.41	\$151,203.41
2530	DUPLICATING SERVICES	\$101,500.00	\$9,843.17	\$55,658.26	54.84	\$45,841.74	\$45,841.74
2540	EVALUATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2580	ADMIN TECHNOLOGY SERVICES	\$516,450.00	\$35,607.74	\$228,214.59	48.05	\$288,235.41	\$268,271.55
2610	OPERATION OF PLANT	\$917,200.00	\$70,209.22	\$397,210.25	43.52	\$519,989.75	\$518,049.29
2620	MAINTENANCE OF PLANT	\$688,352.00	\$84,113.39	\$530,283.25	81.55	\$158,068.75	\$126,987.50
2630	UPKEEP OF GROUNDS	\$25,000.00	\$0.00	\$7,187.90	28.75	\$17,812.10	\$17,812.10
2650	VEHICLE OPERATION/MAINTENANCE	\$11,600.00	\$0.00	\$1,725.00	14.87	\$9,875.00	\$9,875.00
2660	SECURITY SERVICES	\$92,000.00	\$24,548.62	\$50,711.65	55.12	\$41,288.35	\$41,288.35
2670	SAFETY SERVICES	\$7,000.00	\$480.50	\$6,269.15	89.56	\$730.85	\$730.85
2710	REGULAR STUDENT TRANSPORTATION	\$427,100.00	\$1,045.65	\$208,784.12	49.00	\$218,315.88	\$217,828.78
2712	SA SPED VEHICLE OPERATION	\$231,000.00	\$6,469.45	\$239,432.03	103.65	(\$8,432.03)	(\$8,432.03)
2713	PK VEHICLE OPERATION	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$5,000.00
3300	COMMUNITY SERVICE OPERATIONS	\$17,000.00	\$763.61	\$4,950.85	33.69	\$12,049.15	\$11,272.77

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
3400	GRANTS FR PRIVATE INTERESTS/EDQUEST	\$12,250.00	\$932.96	\$4,516.34	43.08	\$7,733.66	\$6,972.17
3500	STATE CATEGORICAL PROGRAMS/RULE 82	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$12,000.00	\$720.35	\$2,954.53	41.93	\$9,045.47	\$6,968.69
3540	STATE EARLY CHILDHOOD GRANT	\$165,800.00	\$4,512.58	\$40,397.13	24.36	\$125,402.87	\$125,402.87
3541	BIRTH TO 3 ENDOWMENT	\$81,250.00	\$6,642.89	\$45,199.10	56.18	\$36,050.90	\$35,600.90
3550	OTHER STATE CATEGORICAL/RULE 4	\$2,500.00	\$0.00	\$0.00	0.00	\$2,500.00	\$2,500.00
3551	CAREER EDUCATION	\$5,000.00	\$0.00	\$9,563.13	215.40	(\$4,563.13)	(\$5,770.07)
3575	NEBR INNOVATION GRANT PROGRAM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3599	OTHER STATE CATEGORICAL PROGRAMS	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$5,000.00
5000	DEBT SERVICES	\$175,000.00	\$0.00	\$4,983,910.00	2,847.95	(\$4,808,910.00)	(\$4,808,910.00)
6200	TITLE I PART A	\$207,700.00	\$19,077.08	\$120,546.23	58.04	\$87,153.77	\$87,153.77
6210	TITLE I PART A ACCOUNTABILITY	\$1,000.00	\$0.00	\$0.00	0.00	\$1,000.00	\$1,000.00
6310	TITLE II PART A	\$48,800.00	\$5,149.15	\$37,600.72	77.45	\$11,199.28	\$11,006.31
6406	IDEA PRESCHOOL (619) BASE	\$18,300.00	\$1,836.00	\$10,166.00	55.55	\$8,134.00	\$8,134.00
6408	IDEA BASE/EP	\$451,500.00	\$36,813.38	\$235,682.45	52.20	\$215,817.55	\$215,817.55
6412	IDEA PART B PROPORTIONATE SHARE	\$35,000.00	\$5,379.91	\$28,269.70	80.77	\$6,730.30	\$6,730.30
6421	IDEA 611 ARP	\$5,000.00	\$0.00	\$0.00	0.00	\$5,000.00	\$5,000.00
6422	IDEA NON PUBLIC ARP	\$12,000.00	\$0.00	\$6,067.60	50.56	\$5,932.40	\$5,932.40
6423	IDEA 619 ARP	\$3,000.00	\$0.00	\$0.00	0.00	\$3,000.00	\$3,000.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID	\$200.00	\$120.00	\$120.00	60.00	\$80.00	\$80.00
6700	PERKINS REVISION GRANT	\$0.00	\$0.00	\$9,836.61	0.00	(\$9,836.61)	(\$12,510.41)
6940	HEAD START	\$1,435,550.00	\$142,893.91	\$878,668.00	61.74	\$556,882.00	\$549,268.51
6968	TITLE IV PART B 21ST CENTURY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6969	TITLE IVA STU SUPPORT & ACADEMIC ENRICH	\$25,000.00	\$0.00	\$5,443.90	21.78	\$19,556.10	\$19,556.10
6980	ADULT BASIC EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
6990	OTHER FED CATEGORICAL SOURCES	\$10,000.00	\$0.00	\$0.00	0.00	\$10,000.00	\$10,000.00
6993	AMERICAN RESCUE PLAN HOMELESS HCY	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	(\$1,000.00)
6994	AMERICAN RESCUE PLAN HOMELESS HCYII	\$0.00	\$0.00	\$5,461.00	0.00	(\$5,461.00)	(\$5,486.00)
6996	ESSERS (EMERGENCY RELIEF)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6997	ESSERS II	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6998	ESSERS III	\$96,500.00	\$0.00	\$82,264.80	85.25	\$14,235.20	\$14,235.20
8000	TRANSFERS	\$26,780.00	\$0.00	\$0.00	0.00	\$26,780.00	\$26,780.00
9000	NON PROGRAM EXPENDITURES	\$3,322,571.00	\$0.10	\$1,513.14	0.05	\$3,321,057.86	\$3,321,057.86
01	GENERAL	\$25,932,144.00	\$1,672,322.27	\$16,084,118.73	62.35	\$9,848,025.27	\$9,762,834.06

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
03	EMPLOYEE BENEFITS FUND						
2900	OTHER SUPPORT SERVICES	\$0.00	\$4,484.79	\$37,832.11	0.00	(\$37,832.11)	(\$37,832.11)
03	EMPLOYEE BENEFITS FUND	\$0.00	\$4,484.79	\$37,832.11	0.00	(\$37,832.11)	(\$37,832.11)

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
05	ACTIVITY FUND						
3200	ENTERPRISE OPERATIONS/ACTIVITIES	\$0.00	\$61,489.05	\$294,641.57	0.00	(\$294,641.57)	(\$336,083.63)
05	ACTIVITY FUND	\$0.00	\$61,489.05	\$294,641.57	0.00	(\$294,641.57)	(\$336,083.63)

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
06	CAFETERIA						
3100	FOOD SERVICE OPERATIONS	\$1,092,000.00	\$88,716.61	\$657,300.86	60.37	\$434,699.14	\$432,761.80
06	CAFETERIA	\$1,092,000.00	\$88,716.61	\$657,300.86	60.37	\$434,699.14	\$432,761.80

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
07	BOND FUND						
5000	DEBT SERVICES	\$968,000.00	\$0.00	\$827,083.13	85.44	\$140,916.87	\$140,916.87
07	BOND FUND	\$968,000.00	\$0.00	\$827,083.13	85.44	\$140,916.87	\$140,916.87

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
08	SPECIAL BLDG FUND						
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2660	SECURITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2670	SAFETY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4100	BOND RELATED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4300	FACILITY ACQ/ARCHITEC AND ENGINEERING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4500	BUILDING CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
08	SPECIAL BLDG FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00

EXPENDITURE BY FUNCTION SUMMARY

02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU						
2515	CENTRAL SERVICES/BLDGS AND SITES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$316,600.00	\$0.00	\$307,552.50	97.14	\$9,047.50	\$9,047.50
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	\$316,600.00	\$0.00	\$307,552.50	97.14	\$9,047.50	\$9,047.50

EXPENDITURE BY FUNCTION SUMMARY
02/2025

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
12	STUDENT FEES						
2190	OTHER PUPIL SUPPORT SERVICES	\$52,900.00	\$873.55	\$7,357.24	24.11	\$45,542.76	\$40,144.20
12	STUDENT FEES	\$52,900.00	\$873.55	\$7,357.24	24.11	\$45,542.76	\$40,144.20

Fund: 01 GENERAL

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	TAXED LEVIED BY SCHOOL DISTRICT	10,500,000.00	139,220.70	4,382,552.89	41.74	6,117,447.11
01 1115	CARLINE TAXES	7,000.00	0.00	756.48	10.81	6,243.52
01 1120	PUBLIC POWER DIST SALES TAX	165,000.00	0.00	0.00	0.00	165,000.00
01 1125	MOTOR VEHICLE TAX	850,000.00	89,865.48	535,152.65	62.96	314,847.35
01 1370	PRESCHOOL TUITION	95,000.00	9,921.00	70,882.25	74.61	24,117.75
01 1510	INTEREST ON INVESTMENTS	5,000.00	6,699.93	59,356.93	1,187.14	(54,356.93)
01 1510 0003	INTEREST ON INVESTMENTS/HD ST	0.00	2.65	26.52	0.00	(26.52)
01 1510 0004	INTEREST ON INVESTMENTS/HD ST	1,000.00	0.00	0.00	0.00	1,000.00
01 1800	REVENUE FR COMM SERVICE/GED/BDA	0.00	0.00	0.00	0.00	0.00
01 1910	RENTAL OF SCHOOL FACILITIES/PROPERTY	5,000.00	0.00	0.00	0.00	5,000.00
01 1911	LOCAL LICENSE FEES	1,000.00	0.00	0.00	0.00	1,000.00
01 1920	CONTRIB FR PRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00
01 1921	CITY POLICE COURT FINES	5,000.00	0.00	27,788.95	555.78	(22,788.95)
01 1990	MISCELLANEOUS LOCAL REVENUE	6,000.00	0.00	4,475.00	74.58	1,525.00
01 1990 0003	MISC LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
01 1990 0004	MISCELLANEOUS LOCAL REVENUE/HD ST	0.00	0.00	0.00	0.00	0.00
Subtotal: 1000		11,640,000.00	245,709.76	5,080,991.67	43.65	6,559,008.33
01 2110	COUNTY FINE & LICENSE FEES	120,000.00	11,321.24	43,268.62	36.06	76,731.38
01 2210	ESU RECEIPTS	1,500.00	0.00	0.00	0.00	1,500.00
Subtotal: 2000		121,500.00	11,321.24	43,268.62	35.61	78,231.38
01 3110	STATE AID TO DISTRICTS	4,285,688.00	0.00	2,142,845.00	50.00	2,142,843.00
01 3120	SPECIAL ED PROGRAMS	2,800,000.00	386,898.00	1,132,969.00	40.46	1,667,031.00
01 3125	SPECIAL ED TRANSPORTATION	95,000.00	0.00	0.00	0.00	95,000.00
01 3130	HOMESTEAD EXEMPTION	450,000.00	0.00	0.00	0.00	450,000.00
01 3131	PROPERTY TAX CREDIT	600,000.00	1,723,589.55	1,723,724.93	287.29	(1,123,724.93)
01 3134	RAILROAD TAX/PUBLIC SERVICE ENTITIES	1,000.00	0.00	0.00	0.00	1,000.00
01 3155	RULE 4 TEXTBOOK LOAN	1,000.00	0.00	0.00	0.00	1,000.00
01 3165	PRESCHOOL FLEX FUNDING	5,000.00	0.00	0.00	0.00	5,000.00
01 3166	SCHOOL AGE FLEX	100,000.00	0.00	0.00	0.00	100,000.00
01 3175	ABE/STATE GRANT	500.00	0.00	0.00	0.00	500.00
01 3180	PRO-RATA MOTOR VEHICLE	25,000.00	0.00	8,902.36	35.61	16,097.64
01 3400	STATE APPORTIONMENT	250,000.00	553,521.26	553,521.26	221.41	(303,521.26)
01 3535	HIGH ABILITY LEARNERS	10,000.00	0.00	11,392.00	113.92	(1,392.00)
01 3540	STATE EARLY CHILDHOOD GRANT	50,000.00	0.00	0.00	0.00	50,000.00
01 3541	BIRTH TO 3 ENDOWMENT	70,000.00	31,335.00	41,389.00	59.13	28,611.00
01 3551	CAREER EDUCATION	0.00	5,000.00	13,938.50	0.00	(13,938.50)
01 3575	NEBR INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00
01 3599	STATE REIMBURSEMENT SCHOOL SAFETY	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE SOURCES	10,000.00	0.00	0.00	0.00	10,000.00
Subtotal: 3000		8,753,188.00	2,700,343.81	5,628,682.05	64.30	3,124,505.95
01 4105	USF - E RATE	0.00	0.00	0.00	0.00	0.00
01 4305	IMPACT AID PL 874	0.00	0.00	0.00	0.00	0.00
01 4307	AMERICAN INDIAN EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4309 0003	HEAD START	800,000.00	135,391.46	851,615.37	106.45	(51,615.37)
01 4309 0004	HEAD START	400,000.00	0.00	0.00	0.00	400,000.00
01 4421	IDEA PART-B ARP - BIRTH THROUGH AGE 21	50,000.00	0.00	0.00	0.00	50,000.00
01 4505	TITLE I ESEA	200,000.00	0.00	202,530.00	101.27	(2,530.00)
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II PART A	50,000.00	0.00	38,909.00	77.82	11,091.00
01 4512	IDEA POVERTY/BASE	5,000.00	0.00	0.00	0.00	5,000.00
01 4515	IDEA PART B SUPPLEMENTAL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PART B (619) PRESCHOOL	20,000.00	0.00	13,118.00	65.59	6,882.00
01 4518	IDEA BASE AND E/P	190,000.00	0.00	358,917.00	188.90	(168,917.00)
01 4519	IDEA PART B E/POVERTY	0.00	0.00	0.00	0.00	0.00

Fund: 01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4521	IDEA NON PUBLIC	5,000.00	0.00	26,212.00	524.24	(21,212.00)
01 4524	ROTC REIMBURSEMENT FROM DOD	10,000.00	8,839.75	54,049.00	540.49	(44,049.00)
01 4525	PERKINS REVISION GRANT	25,000.00	0.00	0.00	0.00	25,000.00
01 4529	ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4530	OTHER FEDERAL RECEIPTS	130,000.00	0.00	0.00	0.00	130,000.00
01 4531	21ST CENTURY LEARNING GRANT/MS	5,000.00	0.00	0.00	0.00	5,000.00
01 4701	CENTRAL NEB ROBOTICS GRANT	5,000.00	0.00	0.00	0.00	5,000.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	50,000.00	0.00	24,572.91	49.15	25,427.09
01 4709	MEDICAID ADM ACTIVITIES	15,000.00	0.00	8,872.18	59.15	6,127.82
01 4969	TITLE IV STUDENT SUPPORT	10,000.00	0.00	21,393.00	213.93	(11,393.00)
01 4993	ARP HCY	0.00	0.00	1,000.00	0.00	(1,000.00)
01 4994	ARP HCY	0.00	0.00	5,461.00	0.00	(5,461.00)
01 4995	PRESIDENTIAL DISASTER AID/ESSERS	0.00	0.00	0.00	0.00	0.00
01 4997	ESSER II	5,000.00	0.00	0.00	0.00	5,000.00
01 4998	ESSERS III	5,000.00	0.00	226,154.54	4,523.09	(221,154.54)
	Subtotal: 4000	1,980,000.00	144,231.21	1,832,804.00	92.57	147,196.00
01 5150	TAX ANTICIPATION NOTES	0.00	0.00	3,509,550.00	0.00	(3,509,550.00)
01 5200	FUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
01 5300	SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	(81.68)	96,649.30	0.00	(96,649.30)
	Subtotal: 5000	0.00	(81.68)	3,606,199.30	0.00	(3,606,199.30)
	Fund Total:	22,494,688.00	3,101,524.34	16,191,945.64	71.98	6,302,742.36

Fund: 02 DEPRECIATION FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INVESTMENT INCOME	0.00	1.59	10.25	0.00	(10.25)
	Subtotal: 1000	0.00	1.59	10.25	0.00	(10.25)
	Fund Total:	0.00	1.59	10.25	0.00	(10.25)

Fund: 03 EMPLOYEE BENEFITS FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 5200	FUND TRANSFERS IN	0.00	5,013.86	31,126.44	0.00	(31,126.44)
	Subtotal: 5000	0.00	5,013.86	31,126.44	0.00	(31,126.44)
	Fund Total:	0.00	5,013.86	31,126.44	0.00	(31,126.44)

Fund: 05 ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 8010	INTEREST	0.00	185.76	(38,314.36)	0.00	38,314.36
05 1710 8022	HEAD START ACTIVITIES	0.00	0.00	2,000.00	0.00	(2,000.00)
05 1710 8101	ELEM STUDENT COUNCIL	0.00	0.00	2,347.73	0.00	(2,347.73)
05 1710 8102	ELEM TEACHERS	0.00	0.00	926.99	0.00	(926.99)
05 1710 8103	ELEM MISC	0.00	0.00	4,035.37	0.00	(4,035.37)
05 1710 8107	SOCIAL WORK FAMILY RESOURCE ACCT	0.00	0.00	1,140.00	0.00	(1,140.00)
05 1710 8113	ELEM FIELD TRIPS	0.00	0.00	1,535.64	0.00	(1,535.64)
05 1710 8202	MS ATHLETICS	0.00	1,711.05	9,640.07	0.00	(9,640.07)
05 1710 8204	MS BAND	0.00	14.00	1,326.00	0.00	(1,326.00)
05 1710 8206	UNIFIED SPORTS	0.00	110.00	650.00	0.00	(650.00)
05 1710 8207	REFERRAL FREE ACTIVITIES	0.00	0.00	2,600.00	0.00	(2,600.00)
05 1710 8209	MS NAT'L JR HONOR SOCIETY	0.00	0.00	360.20	0.00	(360.20)
05 1710 8216	MS STUDENT COUNCIL	0.00	1,210.00	2,317.25	0.00	(2,317.25)
05 1710 8226	MS YEARBOOK	0.00	150.00	290.00	0.00	(290.00)
05 1710 8232	MS STUDENT TRAVEL	0.00	0.00	313.81	0.00	(313.81)
05 1710 8302	CAREER ACADEMIES	0.00	2,000.00	12,412.78	0.00	(12,412.78)
05 1710 8304	ART CLUB	0.00	0.00	150.00	0.00	(150.00)
05 1710 8312	HS BAND	0.00	0.00	2,306.62	0.00	(2,306.62)
05 1710 8316	SPIRIT SQUAD	0.00	0.00	10,370.02	0.00	(10,370.02)
05 1710 8318	CHORUS/SWING CHOIR	0.00	600.00	7,340.02	0.00	(7,340.02)
05 1710 8320	AUTO/SHOP	0.00	0.00	2,564.70	0.00	(2,564.70)
05 1710 8323	CLASS OF 2026	0.00	649.20	4,254.78	0.00	(4,254.78)
05 1710 8332	CONCESSIONS	0.00	2,218.49	20,267.09	0.00	(20,267.09)
05 1710 8333	BLUE DEVIL CATERING	0.00	2,590.00	4,624.45	0.00	(4,624.45)
05 1710 8334	DECA	0.00	1,400.50	19,535.22	0.00	(19,535.22)
05 1710 8342	FCCLA	0.00	262.00	1,583.00	0.00	(1,583.00)
05 1710 8346	HOSA	0.00	0.00	680.00	0.00	(680.00)
05 1710 8348	BOYS BASKETBALL FR	0.00	1,758.17	16,018.73	0.00	(16,018.73)
05 1710 8349	GIRLS BB FUNDRAISER	0.00	17.00	7,059.27	0.00	(7,059.27)
05 1710 8353	JR ROTC	0.00	0.00	3,896.42	0.00	(3,896.42)
05 1710 8354	HONOR SOCIETY	0.00	0.00	415.15	0.00	(415.15)
05 1710 8356	GUIDANCE	0.00	100.00	7,706.80	0.00	(7,706.80)
05 1710 8363	SPEECH	0.00	114.55	804.27	0.00	(804.27)
05 1710 8374	HS STUDENT COUNCIL	0.00	0.00	7,014.92	0.00	(7,014.92)
05 1710 8380	JUNIOR OPTIMIST INTERNATIONAL	0.00	0.00	2,758.65	0.00	(2,758.65)
05 1710 8382	GIRLS SOCCER FR	0.00	0.00	600.00	0.00	(600.00)
05 1710 8384	VOLLEYBALL FR	0.00	0.00	398.00	0.00	(398.00)
05 1710 8386	SKILLS USA	0.00	0.00	387.10	0.00	(387.10)
05 1710 8387	GOLF FR	0.00	0.00	400.00	0.00	(400.00)
05 1710 8388	BOYS WRESTLING	0.00	0.00	4,755.00	0.00	(4,755.00)
05 1710 8389	HS YEARBOOK	0.00	85.00	2,175.00	0.00	(2,175.00)
05 1710 8390	BASEBALL FR	0.00	0.00	400.00	0.00	(400.00)
05 1710 8391	MISC ACTIVITIES	0.00	6,284.00	53,634.96	0.00	(53,634.96)
05 1710 8392	GIRLS WRESTLING	0.00	75.00	4,242.00	0.00	(4,242.00)
05 1710 8401	BOYS SOCCER FR	0.00	3,940.00	3,940.00	0.00	(3,940.00)
05 1710 8404	CROSS COUNTRY FR	0.00	0.00	1,842.40	0.00	(1,842.40)
05 1920 8228	MS DONATIONS	0.00	0.00	3,292.00	0.00	(3,292.00)
05 1990 8008	MISCELLANEOUS	0.00	(995.35)	(6,496.70)	0.00	6,496.70
05 1990 8111	ELEM SOCIAL COMMITTEE	0.00	0.00	300.00	0.00	(300.00)
05 1990 8335	DUAL ENROLLMENT	0.00	600.00	1,200.00	0.00	(1,200.00)
05 1990 8355	ROTC MILITARY REIMBURSEMENT	0.00	0.00	1,010.50	0.00	(1,010.50)
05 1990 8371	HS SOCIAL COMMITTEE	0.00	292.44	1,298.52	0.00	(1,298.52)
Subtotal: 1000		0.00	25,371.81	196,310.37	0.00	(196,310.37)
05 5690 8104	ELEM LIBRARY	0.00	0.00	475.61	0.00	(475.61)
05 5690 8355	OTHER NON REVENUE RECEIPTS	0.00	0.00	40,000.00	0.00	(40,000.00)

Fund: 05 ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
	Subtotal: 5000	0.00	0.00	40,475.61	0.00	(40,475.61)
	Fund Total:	0.00	25,371.81	236,785.98	0.00	(236,785.98)

Fund: 06 CAFETERIA

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	DAILY SALES	0.00	22,091.64	134,398.66	0.00	(134,398.66)
06 1990 0005	MISCELLANEOUS LOCAL REVENUE	0.00	3,572.50	3,572.50	0.00	(3,572.50)
	Subtotal: 1000	0.00	25,664.14	137,971.16	0.00	(137,971.16)
06 3150	STATE REIMBURSEMENT	0.00	36,615.55	205,712.69	0.00	(205,712.69)
	Subtotal: 3000	0.00	36,615.55	205,712.69	0.00	(205,712.69)
06 4211 0005	FED REIMB/CACFP	0.00	9,156.18	49,496.67	0.00	(49,496.67)
	Subtotal: 4000	0.00	9,156.18	49,496.67	0.00	(49,496.67)
06 5690	OTHER NON REVENUE RECEIPTS	0.00	13,098.87	78,304.06	0.00	(78,304.06)
	Subtotal: 5000	0.00	13,098.87	78,304.06	0.00	(78,304.06)
	Fund Total:	0.00	84,534.74	471,484.58	0.00	(471,484.58)

Fund: 07 BOND FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL TAXES	0.00	23,118.14	645,056.62	0.00	(645,056.62)
07 1115	CARLINE TAXES	0.00	0.00	109.62	0.00	(109.62)
07 1510	INVESTMENT INCOME	0.00	174.10	2,039.90	0.00	(2,039.90)
Subtotal: 1000		0.00	23,292.24	647,206.14	0.00	(647,206.14)
07 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	38,498.17	38,511.10	0.00	(38,511.10)
07 3180	PRO-RATA MOTOR VEHICLE	0.00	0.00	1,289.97	0.00	(1,289.97)
Subtotal: 3000		0.00	38,498.17	39,801.07	0.00	(39,801.07)
Fund Total:		0.00	61,790.41	687,007.21	0.00	(687,007.21)

Fund: 08 SPECIAL BLDG FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1510	INTEREST ON LOCAL RECEIPTS	0.00	1,105.12	7,532.58	0.00	(7,532.58)
	Subtotal: 1000	0.00	1,105.12	7,532.58	0.00	(7,532.58)
	Fund Total:	0.00	1,105.12	7,532.58	0.00	(7,532.58)

Fund: 09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	TAXES LEVIED BY SCHOOL DISTRICT	0.00	5,093.45	163,441.62	0.00	(163,441.62)
09 1115	CARLINE TAXES	0.00	0.00	28.29	0.00	(28.29)
09 1510	INVESTMENT INCOME	0.00	0.00	908.78	0.00	(908.78)
Subtotal: 1000		0.00	5,093.45	164,378.69	0.00	(164,378.69)
09 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	62,960.96	62,960.96	0.00	(62,960.96)
09 3180	PRO-RATA MOTOR VEHICLE	0.00	0.00	332.89	0.00	(332.89)
Subtotal: 3000		0.00	62,960.96	63,293.85	0.00	(63,293.85)
Fund Total:		0.00	68,054.41	227,672.54	0.00	(227,672.54)

Fund: 12 STUDENT FEES

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1741 1696	H.S. PARTICIPATION FEES	0.00	425.00	4,200.00	0.00	(4,200.00)
12 1741 1697	M.S. PARTICIPATION FEES	0.00	150.00	2,400.00	0.00	(2,400.00)
12 1741 1698	H.S. BAND RENTALS	0.00	0.00	75.00	0.00	(75.00)
12 1741 1701	HS BAND FEE	0.00	0.00	900.00	0.00	(900.00)
12 1741 1706	M.S. BAND RENTALS	0.00	0.00	600.00	0.00	(600.00)
12 1741 1707	HUMAN SERVICES & HOSPITALITY	0.00	30.00	225.00	0.00	(225.00)
12 1741 1708	HEALTH FEES	0.00	10.00	10.00	0.00	(10.00)
12 1741 1719	WOODS	0.00	0.00	420.00	0.00	(420.00)
12 1741 1721	MANUFACTURING	0.00	60.00	170.00	0.00	(170.00)
12 1741 1723	HS LAPTOP INS FEE	0.00	170.00	1,732.00	0.00	(1,732.00)
Subtotal: 1000		0.00	845.00	10,732.00	0.00	(10,732.00)
Fund Total:		0.00	845.00	10,732.00	0.00	(10,732.00)

Revenue Summary Report

Processing Month: 02/2025

User ID: CHUDSON

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	22,494,688.00	3,348,241.28	17,864,297.22	79.42	4,630,390.78

03/04/2025 01:10 PM

User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01	GENERAL								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 001	REGULAR SALARIES/TEACHERS	2,202,000.00	163,926.93	163,926.93	43.97	1,233,766.46	0.00	0.00	0.00
	1,233,766.46								
01 1100 111 003	REGULAR SALARIES/TEACHERS	1,451,735.00	102,330.75	102,330.75	41.88	843,813.62	0.00	0.00	0.00
	843,813.62								
01 1100 111 009	REGULAR SALARIES/TEACHERS	1,198,300.00	76,478.59	76,478.59	39.62	723,547.17	0.00	0.00	0.00
	723,547.17								
01 1100 112 001	REG SALARIES/INSTRUCTIONAL AIDES	25,000.00	3,218.20	3,218.20	60.77	9,808.02	0.00	0.00	0.00
	9,808.02								
01 1100 112 003	REG SALARIES/INSTRUCTIONAL AIDES	18,000.00	1,175.82	1,175.82	28.09	12,943.51	0.00	0.00	0.00
	12,943.51								
01 1100 123 001	SUBSTITUTE TEACHER SALARIES	86,000.00	11,531.40	11,531.40	119.52	(16,784.85)	0.00	0.00	0.00
	(16,784.85)								
01 1100 123 003	SUBSTITUTE TEACHER SALARIES	45,000.00	3,926.05	3,926.05	142.55	(19,148.45)	0.00	0.00	0.00
	(19,148.45)								
01 1100 123 009	SUBSTITUTE TEACHER SALARIES	61,000.00	8,847.40	8,847.40	91.33	5,287.08	0.00	0.00	0.00
	5,287.08								
01 1100 150 001	EXTRA STIPENDS/NON INSTRUCTIONAL	40,000.00	4,019.34	4,019.34	67.87	12,852.68	0.00	0.00	0.00
	12,852.68								
01 1100 150 003	EXTRA STIPENDS/NON INSTRUCTIONAL	15,500.00	989.33	989.33	76.20	3,688.34	0.00	0.00	0.00
	3,688.34								
01 1100 151 000	ATTENDANCE/LONGEVITY INCENTIVE	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00
	60,000.00								
01 1100 151 001	ADD'L COMP TO TEACHERS/PROF STAFF	208,000.00	16,831.88	16,831.88	42.02	120,603.16	0.00	0.00	0.00
	120,603.16								
01 1100 151 003	ADD'L COMP TO TEACHERS/PROF STAFF	74,000.00	6,108.85	6,108.85	45.29	40,483.53	0.00	0.00	0.00
	40,483.53								
01 1100 151 009	ADD'L COMP TO TEACHERS/PROF STAFF	13,400.00	803.73	803.73	35.99	8,577.62	0.00	0.00	0.00
	8,577.62								
01 1100 211 001	GROUP INS FOR TEACHERS/PROF STAFF	20,000.00	1,535.92	1,535.92	44.44	11,113.00	0.00	0.00	0.00
	11,113.00								
01 1100 211 003	GROUP INS FOR TEACHERS/PROF STAFF	14,000.00	994.25	994.25	41.72	8,158.88	0.00	0.00	0.00
	8,158.88								
01 1100 211 009	GROUP INS FOR TEACHERS/PROF STAFF	12,000.00	742.69	742.69	38.51	7,378.94	0.00	0.00	0.00
	7,378.94								
01 1100 212 001	GROUP INSURANCE/INSTRUC AIDES	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
	100.00								
01 1100 220 001	SOCIAL SECURITY/NON INSTRUCTIONAL	3,000.00	307.47	307.47	69.23	923.24	0.00	0.00	0.00
	923.24								
01 1100 220 003	SOCIAL SECURITY/NON INSTRUCTIONAL	1,000.00	75.69	75.69	90.36	96.37	0.00	0.00	0.00
	96.37								
01 1100 221 000	SOCIAL SECURITY/TEACHERS	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00
	4,500.00								
01 1100 221 001	SOCIAL SECURITY/TEACHERS	185,000.00	13,994.01	13,994.01	44.20	103,230.79	0.00	0.00	0.00

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		103,230.79							
01 1100 221 003	SOCIAL SECURITY/TEACHERS		113,000.00	8,419.43	8,419.43	44.09	63,182.85	0.00	0.00
		63,182.85							
01 1100 221 009	SOCIAL SECURITY/TEACHERS		69,000.00	5,975.17	5,975.17	53.71	31,938.56	0.00	0.00
		31,938.56							
01 1100 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,000.00	246.20	246.20	58.11	837.82	0.00	0.00
		837.82							
01 1100 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,200.00	89.96	89.96	32.24	813.16	0.00	0.00
		813.16							
01 1100 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		6,500.00	882.12	882.12	120.97	(1,362.98)	0.00	0.00
		(1,362.98)							
01 1100 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		3,500.00	300.35	300.35	140.21	(1,407.19)	0.00	0.00
		(1,407.19)							
01 1100 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		4,500.00	676.93	676.93	94.72	237.66	0.00	0.00
		237.66							
01 1100 230 001	RETIREMENT/NON INSTRUCTIONAL		0.00	18.19	18.19	0.00	(368.34)	0.00	0.00
		(368.34)							
01 1100 230 003	RETIREMENT/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 231 000	RETIREMENT/TEACHERS PROF STAFF		250.00	0.00	0.00	0.00	250.00	0.00	0.00
		250.00							
01 1100 231 001	RETIREMENT/TEACHERS PROF STAFF		173,000.00	13,019.73	13,019.73	44.11	96,685.61	0.00	0.00
		96,685.61							
01 1100 231 003	RETIREMENT/TEACHERS PROF STAFF		103,000.00	7,877.89	7,877.89	45.50	56,138.60	0.00	0.00
		56,138.60							
01 1100 231 009	RETIREMENT/TEACHERS PROF STAFF		87,000.00	5,682.41	5,682.41	40.53	51,739.61	0.00	0.00
		51,739.61							
01 1100 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,700.00	236.63	236.63	65.71	582.96	0.00	0.00
		582.96							
01 1100 232 003	RETIREMENT/INSTRUCTIONAL AIDES		1,100.00	86.46	86.46	32.80	739.23	0.00	0.00
		739.23							
01 1100 233 001	RETIREMENT CONTRIB/FAC SUBS		2,100.00	321.40	321.40	181.73	(1,716.39)	0.00	0.00
		(1,716.39)							
01 1100 233 003	RETIREMENT CONTRIB/FAC SUBS		1,000.00	55.49	55.49	161.35	(613.49)	0.00	0.00
		(613.49)							
01 1100 233 009	RETIREMENT CONTRIB/FAC SUBS		500.00	288.78	288.78	473.49	(1,867.44)	0.00	0.00
		(1,867.44)							
01 1100 237 000	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1100 237 001	ADD'L RETIREMENT CONTRIBUTION		62,000.00	4,668.93	4,668.93	45.21	33,972.47	0.00	0.00
		33,972.47							
01 1100 237 003	ADD'L RETIREMENT CONTRIBUTION		36,000.00	2,754.03	2,754.03	46.58	19,229.56	0.00	0.00
		19,229.56							
01 1100 237 009	ADD'L RETIREMENT CONTRIBUTION		31,000.00	2,050.51	2,050.51	41.68	18,078.54	0.00	0.00

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		18,078.54							
01 1100 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		553,000.00	45,315.98	45,315.98	47.90	288,090.23	0.00	0.00
		288,090.23							
01 1100 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		410,000.00	34,524.89	34,524.89	50.06	204,750.54	0.00	0.00
		204,750.54							
01 1100 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		336,000.00	28,941.36	28,941.36	53.59	155,944.66	0.00	0.00
		155,944.66							
01 1100 320 001	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 340 001	CONTRACTED OR SECURED SERVICES		32,000.00	2,458.33	2,458.33	46.09	17,250.02	0.00	0.00
		17,250.02							
01 1100 340 003	OTHER PROFESSIONAL SERVICES		1,000.00	0.00	0.00	193.30	(933.00)	0.00	0.00
		(933.00)							
01 1100 409 001	INSTRUCTIONAL PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 610 001	GENERAL SUPPLIES		45,000.00	6,250.00	6,250.00	77.59	15,070.42	0.00	4,986.56
		10,083.86							
01 1100 610 003	GENERAL SUPPLIES		22,058.00	848.69	848.69	66.43	7,405.11	0.00	0.00
		7,405.11							
01 1100 610 009	GENERAL SUPPLIES		25,000.00	421.24	421.24	50.85	13,317.54	0.00	1,031.16
		12,286.38							
01 1100 810 000	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1100 810 001	DUES AND FEES/ENTRY FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1100 810 003	DUES AND FEES/ENTRY FEES		4,200.00	1,050.00	1,050.00	49.52	2,120.00	0.00	0.00
		2,120.00							
01 1100 810 009	DUES AND FEES/ENTRY FEES		13,000.00	192.00	192.00	21.58	10,194.00	0.00	0.00
		10,194.00							
1100 4,850.00	INSTRUCTIONAL PROGRAMS		7,878,243.00	591,491.40	591,491.40	46.05	4,256,339.43	0.00	6,017.72
1106	SIXTH GRADE								
01 1106 409 003	OLD CODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
1106	SIXTH GRADE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1125	SA FLEX FUNDING								
01 1125 111 009	SALARIES OF TEACHERS/PROF STAFF		85,000.00	5,656.70	5,656.70	42.70	48,703.71	0.00	0.00
		48,703.71							
01 1125 112 009	REG SALARIES/INSTRUCTIONAL AIDES		76,000.00	5,439.87	5,439.87	51.92	36,543.86	0.00	0.00
		36,543.86							
01 1125 211 009	GROUP INS FOR TEACHERS/PROF STAFF		1,000.00	56.61	56.61	33.97	660.34	0.00	0.00
		660.34							
01 1125 212 009	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1125 221 009	SOCIAL SECURITY/TEACHERS		5,200.00	427.80	427.80	52.83	2,453.00	0.00	0.00
		2,453.00							
01 1125 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,200.00	410.81	410.81	57.48	2,211.04	0.00	0.00
		2,211.04							

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0.00									
01 1150 231 009	RETIREMENT/TEACHERS PROF STAFF		2,600.00	172.77	172.77	39.87	1,563.38	0.00	0.00
1,563.38									
01 1150 232 001	RETIREMENT/INSTRUCTIONAL AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
500.00									
01 1150 237 001	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	0.00	100.00	0.00	0.00
100.00									
01 1150 237 009	ADD'L RETIREMENT CONTRIBUTION		1,000.00	59.33	59.33	35.60	644.02	0.00	0.00
644.02									
01 1150 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		10,500.00	196.65	196.65	11.24	9,320.10	0.00	0.00
9,320.10									
01 1150 320 000	PROFESSIONAL EDUCATIONAL SERVICES		31,000.00	3,341.12	3,341.12	62.37	11,665.60	0.00	0.00
11,665.60									
01 1150 333 009	STAFF MILEAGE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 530 000	COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1150 610 001	GENERAL SUPPLIES		300.00	0.00	0.00	4.98	300.00	0.00	14.95
285.05									
01 1150 610 003	GENERAL SUPPLIES		100.00	164.70	164.70	164.70	(64.70)	0.00	0.00
(64.70)									
01 1150 610 009	GENERAL SUPPLIES		500.00	0.00	0.00	15.99	420.05	0.00	0.00
420.05									
01 1150 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
1150	ESL/ENGLISH PROFICIENCY		90,100.00	6,489.20	6,489.20	41.61	52,620.67	0.00	14.95
1160	POVERTY PROGRAMS								
01 1160 110 000	SALARIES OF NON INSTR EMPLOYEES		26,000.00	2,825.37	2,825.37	67.15	8,541.19	0.00	0.00
8,541.19									
01 1160 111 000	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 1160 111 001	SALARIES OF TEACHERS/PROF STAFF		125,000.00	11,012.99	11,012.99	53.13	58,583.53	0.00	0.00
58,583.53									
01 1160 111 003	SALARIES OF TEACHERS/PROF STAFF		150,000.00	12,885.46	12,885.46	52.77	70,850.00	0.00	0.00
70,850.00									
01 1160 111 009	SALARIES OF TEACHERS/PROF STAFF		290,000.00	25,110.55	25,110.55	46.43	155,345.36	0.00	0.00
155,345.36									
01 1160 112 001	REG SALARIES/INSTRUCTIONAL AIDES		10,000.00	503.92	503.92	21.03	7,897.22	0.00	0.00
7,897.22									
01 1160 112 003	REG SALARIES/INSTRUCTIONAL AIDES		0.00	663.78	663.78	0.00	(2,796.16)	0.00	0.00
(2,796.16)									
01 1160 112 009	REG SALARIES/INSTRUCTIONAL AIDES		25,000.00	1,662.02	1,662.02	48.89	12,776.48	0.00	0.00

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		12,776.48							
01 1160 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		2,800.00	0.00	0.00	95.89	115.00	0.00	0.00
		115.00							
01 1160 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1160 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		500.00	0.00	0.00	348.00	(1,240.00)	0.00	0.00
		(1,240.00)							
01 1160 210 000	GROUP INS/NON INSTRUCTIONAL		150.00	24.12	24.12	71.06	43.41	0.00	0.00
		43.41							
01 1160 211 000	GROUP INS FOR TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,500.00	85.80	85.80	34.55	981.79	0.00	0.00
		981.79							
01 1160 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,500.00	123.58	123.58	49.20	761.93	0.00	0.00
		761.93							
01 1160 211 009	GROUP INS FOR TEACHERS/PROF STAFF		2,000.00	248.90	248.90	66.87	662.56	0.00	0.00
		662.56							
01 1160 220 000	SS/MEDICARE/NON INSTR STAFF		2,100.00	218.49	218.49	64.43	746.98	0.00	0.00
		746.98							
01 1160 221 000	SS/MEDICARE TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 221 001	SOCIAL SECURITY/MED/TEACHERS		10,000.00	840.77	840.77	52.76	4,723.89	0.00	0.00
		4,723.89							
01 1160 221 003	SOCIAL SECURITY/MED/TEACHERS		12,000.00	963.36	963.36	49.34	6,079.00	0.00	0.00
		6,079.00							
01 1160 221 009	SOCIAL SECURITY/MED/TEACHERS		43,000.00	1,937.30	1,937.30	24.51	32,459.98	0.00	0.00
		32,459.98							
01 1160 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		1,000.00	38.55	38.55	16.09	839.14	0.00	0.00
		839.14							
01 1160 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	50.78	50.78	0.00	(213.92)	0.00	0.00
		(213.92)							
01 1160 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,500.00	127.14	127.14	37.40	1,564.90	0.00	0.00
		1,564.90							
01 1160 230 000	RETIREMENT/NON INSTRU STAFF		2,000.00	208.38	208.38	57.58	848.42	0.00	0.00
		848.42							
01 1160 231 000	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1160 231 001	RETIREMENT/TEACHERS PROF STAFF		11,000.00	809.75	809.75	46.19	5,919.12	0.00	0.00
		5,919.12							
01 1160 231 003	RETIREMENT/TEACHERS PROF STAFF		12,000.00	947.43	947.43	48.50	6,180.30	0.00	0.00
		6,180.30							
01 1160 231 009	RETIREMENT/TEACHERS PROF STAFF		15,000.00	1,846.34	1,846.34	66.86	4,971.10	0.00	0.00
		4,971.10							
01 1160 232 001	RETIREMENT/INSTRUCTIONAL AIDES		1,000.00	37.05	37.05	15.46	845.39	0.00	0.00

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1160	EDUCATIONAL PROGRAMS		1,003,050.00	82,463.51	82,463.51	48.77	513,948.53	0.00	60.00
1190	EARLY CHILDHOOD EDUC PROGRAMS								
01 1190 111 010	SALARIES OF TEACHERS/PROF STAFF		450.00	0.00	0.00	0.00	450.00	0.00	0.00
	450.00								
01 1190 221 010	SOC SECURITY/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 1190 231 010	RETIREMENT/TEACHERS PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 1190 237 010	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 1190 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1190 490 010	OTHER PROPERTY SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1190 580 010	STUDENT TRANSPORTATION SER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
1190	EARLY CHILDHOOD EDUC PROGRAMS		1,550.00	0.00	0.00	0.00	1,550.00	0.00	0.00
1193	MUSIC/FINE ARTS								
01 1193 409 001	MUSIC/FINE ARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1193 409 010	OLD CODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
1193	MUSIC/FINE ARTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1195	BAF FLEX FUNDING								
01 1195 112 010	REG SALARIES/INSTRUCTIONAL AIDES		30,000.00	0.00	0.00	16.86	24,943.08	0.00	0.00
	24,943.08								
01 1195 210 000	SOCIAL SECURITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1195 212 010	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	3.83	96.17	0.00	0.00
	96.17								
01 1195 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		2,500.00	0.00	0.00	16.63	2,084.35	0.00	0.00
	2,084.35								
01 1195 232 010	RETIREMENT/INSTRUCTIONAL AIDES		2,000.00	0.00	0.00	18.59	1,628.16	0.00	0.00
	1,628.16								
01 1195 237 010	ADD'L RETIREMENT CONTRIBUTION		1,000.00	0.00	0.00	12.77	872.32	0.00	0.00
	872.32								
01 1195 282 010	HEALTH BENEFITS/INSTR AIDES AND ASS'TS		2,500.00	0.00	0.00	15.84	2,104.01	0.00	0.00
	2,104.01								
01 1195 610 010	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
1195	BAF FLEX FUNDING		38,600.00	0.00	0.00	16.51	32,228.09	0.00	0.00
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 110 000	REG SALARIES/NON INST STAFF		150,000.00	12,116.75	12,116.75	49.81	75,289.58	0.00	0.00
	75,289.58								
01 1200 111 000	SALARIES OF TEACHERS/PROF STAFF		50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00

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		50,000.00							
01 1200 111 001	SALARIES OF TEACHERS/PROF STAFF		250,000.00	19,836.57	19,836.57	43.37	141,568.14	0.00	0.00
		141,568.14							
01 1200 111 003	SALARIES OF TEACHERS/PROF STAFF		415,000.00	35,430.50	35,430.50	51.22	202,417.00	0.00	0.00
		202,417.00							
01 1200 111 009	SALARIES OF TEACHERS/PROF STAFF		470,000.00	28,477.54	28,477.54	36.52	298,334.24	0.00	0.00
		298,334.24							
01 1200 112 001	REG SALARIES/INSTRUCTIONAL AIDES		115,000.00	8,904.38	8,904.38	54.76	52,025.78	0.00	0.00
		52,025.78							
01 1200 112 001 0014	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 112 003	REG SALARIES/INSTRUCTIONAL AIDES		145,000.00	12,208.96	12,208.96	59.68	58,464.84	0.00	0.00
		58,464.84							
01 1200 112 009	REG SALARIES/INSTRUCTIONAL AIDES		225,000.00	21,196.97	21,196.97	63.23	82,724.83	0.00	0.00
		82,724.83							
01 1200 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 123 001	SUBSTITUTE TEACHER SALARIES		2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
		2,500.00							
01 1200 123 003	SUBSTITUTE TEACHER SALARIES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		5,000.00							
01 1200 123 009	SUBSTITUTE TEACHER SALARIES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		5,000.00							
01 1200 151 000 0012	ADD'L COMP TO PROF STAFF/MOE		10,000.00	790.23	790.23	47.41	5,258.62	0.00	0.00
		5,258.62							
01 1200 151 001	ADD'L COMP TO TEACHERS/PROF STAFF		5,000.00	61.83	61.83	15.52	4,224.02	0.00	0.00
		4,224.02							
01 1200 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		5,000.00	103.08	103.08	41.47	2,926.52	0.00	0.00
		2,926.52							
01 1200 151 009	ADD'L COMP TO TEACHERS/PROF STAFF		5,000.00	61.83	61.83	9.52	4,524.02	0.00	0.00
		4,524.02							
01 1200 210 000	GROUP INS/NON INST STAFF		1,500.00	73.75	73.75	29.50	1,057.50	0.00	0.00
		1,057.50							
01 1200 211 000	GROUP INS FOR TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 211 000 0012	GROUP INS FOR TEACHERS/PROF STAFF/MOE		300.00	6.03	6.03	12.06	263.82	0.00	0.00
		263.82							
01 1200 211 001	GROUP INS FOR TEACHERS/PROF STAFF		3,000.00	247.79	247.79	41.02	1,769.32	0.00	0.00
		1,769.32							
01 1200 211 003	GROUP INS FOR TEACHERS/PROF STAFF		3,700.00	317.33	317.33	51.46	1,796.02	0.00	0.00
		1,796.02							
01 1200 211 009	GROUP INS FOR TEACHERS/PROF STAFF		4,400.00	250.28	250.28	34.13	2,898.32	0.00	0.00
		2,898.32							

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01 1200 212 001	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
			100.00						
01 1200 212 003	GROUP INSURANCE/INSTRUC AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
			100.00						
01 1200 212 009	GROUP INSURANCE/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1200 216 000	GROUP INS/NON CERT PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1200 220 000	SOCIAL SECURITY/NON INST STAFF		12,000.00	941.84	941.84	48.37	6,195.22	0.00	0.00
						6,195.22			
01 1200 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
			1,000.00						
01 1200 221 000 0012	FICA/PROFESSIONAL STAFF/MOE		1,000.00	60.45	60.45	36.27	637.30	0.00	0.00
						637.30			
01 1200 221 001	SOCIAL SECURITY/TEACHERS/PROF STAFF		20,000.00	1,490.21	1,490.21	40.95	11,810.99	0.00	0.00
						11,810.99			
01 1200 221 003	SOCIAL SECURITY/TEACHERS/PROF STAFF		35,000.00	2,763.16	2,763.16	47.69	18,309.68	0.00	0.00
						18,309.68			
01 1200 221 009	SOCIAL SECUIRTY/TEACHERS/PROF STAFF		40,000.00	2,304.54	2,304.54	34.74	26,103.41	0.00	0.00
						26,103.41			
01 1200 222 001	SS/MEDICARE TO INSTRUCTIONAL AIDES		8,700.00	681.20	681.20	55.37	3,882.46	0.00	0.00
						3,882.46			
01 1200 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		12,000.00	933.98	933.98	55.17	5,380.09	0.00	0.00
						5,380.09			
01 1200 222 009	SS/MEDICARE TO INSTRUCTIONAL AIDES		20,000.00	1,621.57	1,621.57	54.42	9,115.90	0.00	0.00
						9,115.90			
01 1200 223 001	SS/MEDICARE FOR SUBSTITUTE TEACHERS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1200 223 003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
			1,000.00						
01 1200 223 009	SS/MEDICARE FOR SUBSTITUTE TEACHERS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1200 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00						
01 1200 230 000	RETIREMENT/NON INST STAFF		11,000.00	890.92	890.92	49.94	5,506.70	0.00	0.00
						5,506.70			
01 1200 231 000	RETIREMENT/TEACHERS PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
			500.00						
01 1200 231 000 0012	RETIREMENT/TEACHERS PROF STAFF/MOE		1,000.00	58.10	58.10	34.86	651.40	0.00	0.00
						651.40			
01 1200 231 001	RETIREMENT/TEACHERS PROF STAFF		20,000.00	1,463.09	1,463.09	40.15	11,970.15	0.00	0.00

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		11,970.15							
01 1200 231 003	RETIREMENT/TEACHERS PROF STAFF		32,000.00	2,612.71	2,612.71	49.32	16,216.74	0.00	0.00
		16,216.74							
01 1200 231 009	RETIREMENT/TEACHERS PROF STAFF		35,000.00	2,098.44	2,098.44	36.16	22,342.82	0.00	0.00
		22,342.82							
01 1200 232 001	RETIREMENT/INSTRUCTIONAL AIDES		10,000.00	654.70	654.70	46.30	5,369.65	0.00	0.00
		5,369.65							
01 1200 232 003	RETIREMENT/INSTRUCTIONAL AIDES		10,000.00	668.35	668.35	48.00	5,199.52	0.00	0.00
		5,199.52							
01 1200 232 009	RETIREMENT/INSTRUCTIONAL AIDES		15,000.00	1,390.13	1,390.13	64.34	5,348.71	0.00	0.00
		5,348.71							
01 1200 233 001	RETIREMENT CONTRIB/FAC SUBS		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1200 233 003	RETIREMENT CONTRIB/FAC SUBS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 233 009	RETIREMENT CONTRIB/FAC SUBS		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 1200 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 237 000	ADD'L RETIREMENT CONTRIBUTION		4,000.00	305.95	305.95	47.16	2,113.53	0.00	0.00
		2,113.53							
01 1200 237 000 0012	ADD'L RETIREMENT CONTRIBUTION		500.00	19.95	19.95	23.94	380.30	0.00	0.00
		380.30							
01 1200 237 001	ADD'L RETIREMENT CONTRIBUTION		10,000.00	727.28	727.28	43.48	5,652.37	0.00	0.00
		5,652.37							
01 1200 237 003	ADD'L RETIREMENT CONTRIBUTION		15,000.00	1,126.72	1,126.72	47.12	7,931.44	0.00	0.00
		7,931.44							
01 1200 237 009	ADD'L RETIREMENT CONTRIBUTION		20,000.00	1,198.01	1,198.01	38.30	12,339.14	0.00	0.00
		12,339.14							
01 1200 261 001	UNEMPLOYMENT/TEACHERS/ADM		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 262 001	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 262 003	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 262 009	UNEMPLOYMENT/INSTRUC AIDES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		23,000.00	1,948.32	1,948.32	50.83	11,310.08	0.00	0.00
		11,310.08							
01 1200 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1200 281 000 0012	HEALTH BENEFITS FOR TEACHERS/PROF/MOE		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		5,000.00							
01 1200 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		135,000.00	11,686.15	11,686.15	45.02	74,227.74	0.00	0.00

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		74,227.74							
01 1200 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		115,000.00	9,935.70	9,935.70	51.84	55,385.26	0.00	0.00
		55,385.26							
01 1200 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		125,000.00	6,282.57	6,282.57	30.16	87,303.51	0.00	0.00
		87,303.51							
01 1200 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 1200 291 000	ADMINISTRATIVE MILEAGE		200.00	0.00	0.00	0.00	200.00	0.00	0.00
		200.00							
01 1200 320 001	PROF EDUCATIONAL SERVICES		4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
		4,000.00							
01 1200 320 003	PROFESSIONAL EDUCATIONAL SERVICES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 1200 320 009	PROF EDUCATIONAL SERVICES		65,000.00	8,916.12	8,916.12	(72.59)	112,185.46	0.00	0.00
		112,185.46							
01 1200 330 000	EMPLOYEE TRAINING		500.00	15.00	15.00	216.00	470.00	0.00	1,050.00
		(580.00)							
01 1200 330 001	EMPLOYEE TRAINING		500.00	45.00	45.00	135.97	(64.85)	0.00	115.00
		(179.85)							
01 1200 330 003	EMPLOYEE TRAINING/DEVELOPMENT		500.00	45.00	45.00	82.00	215.00	0.00	125.00
		90.00							
01 1200 330 009	EMPLOYEE TRAINING		1,000.00	45.00	45.00	42.00	775.00	0.00	195.00
		580.00							
01 1200 340 001	OTHER PROFESSIONAL SERVICES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1200 340 009	OTHER PROFESSIONAL SERVICES		0.00	787.60	787.60	0.00	(26,308.66)	0.00	0.00
		(26,308.66)							
01 1200 382 003	DISTANCE ED/TELECOMMUNICATIONS		50.00	0.00	0.00	0.00	50.00	0.00	0.00
		50.00							
01 1200 431 003	REPAIRS/MAINTENANCE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1200 530 000	COMMUNICATIONS		300.00	0.00	0.00	0.00	300.00	0.00	0.00
		300.00							
01 1200 561 001	TUITION		510,000.00	35,725.00	35,725.00	57.81	215,145.05	0.00	0.00
		215,145.05							
01 1200 561 009	TUITION		65,000.00	7,390.62	7,390.62	63.17	23,941.00	0.00	0.00
		23,941.00							
01 1200 580 000	TRAVEL EXPENSE		0.00	0.00	0.00	0.00	(92.60)	0.00	0.00
		(92.60)							
01 1200 610 001	GENERAL SUPPLIES		11,000.00	1,133.71	1,133.71	35.91	7,229.86	0.00	179.46
		7,050.40							
01 1200 610 003	GENERAL SUPPLIES		5,000.00	0.00	0.00	23.79	3,810.69	0.00	0.00
		3,810.69							
01 1200 610 009	GENERAL SUPPLIES		11,000.00	39.99	39.99	40.95	6,531.52	0.00	36.00
		6,495.52							
01 1200 643 003	WEB BASED SOFTWARE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 1200 810 000	DUES AND FEES		650.00	0.00	0.00	16.92	540.00	0.00	0.00
		540.00							
01 1200 810 001	DUES AND FEES/ENTRY FEES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							

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01 1200 810 003	DUES AND FEES/ENTRY FEES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 1200 810 009	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1200 890 000	NON REIMBURSABLE SPED		0.00	0.00	0.00	0.00	(133.09)	0.00	0.00
	(133.09)								
1200 1, SPECIAL EDUCATION PROGRAMS			3,291,800.00	248,090.90	248,090.90	46.16	1,774,021.06	0.00	1,700.46
1291	SPED INSTRUCTIONAL PROGRAMS 3-5								
01 1291 110 010	REG SALARIES/NON INST STAFF		30,000.00	0.00	0.00	40.82	17,753.40	0.00	0.00
	17,753.40								
01 1291 111 010	SALARIES OF TEACHERS/PROF STAFF		120,000.00	1,759.75	1,759.75	19.01	97,189.51	0.00	0.00
	97,189.51								
01 1291 112 010	REG SALARIES/INSTRUCTIONAL AIDES		55,000.00	100.00	100.00	15.01	46,743.91	0.00	0.00
	46,743.91								
01 1291 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	(2,144.85)	0.00	0.00
	(2,144.85)								
01 1291 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 1291 210 010	GROUP INS/NON INST STAFF		100.00	0.00	0.00	54.70	45.30	0.00	0.00
	45.30								
01 1291 211 010	GROUP INS FOR TEACHERS/PROF STAFF		1,200.00	14.47	14.47	17.42	991.01	0.00	0.00
	991.01								
01 1291 220 010	SOCIAL SECURITY/NON INST STAFF		2,100.00	0.00	0.00	44.19	1,171.96	0.00	0.00
	1,171.96								
01 1291 221 010	SOCIAL SECURITY/TEACHERS/PROF STAFF		10,000.00	138.21	138.21	17.63	8,237.12	0.00	0.00
	8,237.12								
01 1291 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		4,500.00	7.65	7.65	14.04	3,868.42	0.00	0.00
	3,868.42								
01 1291 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS		0.00	0.00	0.00	0.00	(164.07)	0.00	0.00
	(164.07)								
01 1291 230 010	RETIREMENT/NON INST STAFF		2,100.00	0.00	0.00	42.43	1,208.91	0.00	0.00
	1,208.91								
01 1291 231 010	RETIREMENT/TEACHERS PROF STAFF		9,000.00	129.39	129.39	18.64	7,322.81	0.00	0.00
	7,322.81								
01 1291 232 010	RETIREMENT/INSTRUCTIONAL AIDES		4,200.00	7.35	7.35	14.25	3,601.56	0.00	0.00
	3,601.56								
01 1291 233 010	RETIREMENT CONTRIB/FAC SUBS		50.00	0.00	0.00	311.98	(105.99)	0.00	0.00
	(105.99)								
01 1291 237 010	ADD'L RETIREMENT CONTRIBUTION		5,100.00	46.96	46.96	22.37	3,958.95	0.00	0.00
	3,958.95								
01 1291 262 010	UNEMPLOYMENT/AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 1291 280 010	HEALTH BENEFITS/NON INSTRUCTIONAL		2,500.00	0.00	0.00	72.57	685.78	0.00	0.00
	685.78								
01 1291 281 010	HEALTH BENEFITS FOR TEACHERS/PROF		41,000.00	319.46	319.46	15.09	34,811.79	0.00	0.00

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01 2120 210 001	GROUP INS/NON INSTRUCTIONAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2120 211 001	GROUP INS FOR TEACHERS/PROF STAFF		1,200.00	55.99	55.99	29.61	844.69	0.00	0.00
	844.69								
01 2120 211 003	GROUP INS FOR TEACHERS/PROF STAFF		1,000.00	81.88	81.88	47.19	528.09	0.00	0.00
	528.09								
01 2120 220 001	SOCIAL SECURITY/NON INSTR STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2120 221 001	SOCIAL SECURITY/TEACHERS		11,000.00	510.33	510.33	29.16	7,792.72	0.00	0.00
	7,792.72								
01 2120 221 003	SOCIAL SECURITY/TEACHERS		7,000.00	647.06	647.06	53.31	3,268.20	0.00	0.00
	3,268.20								
01 2120 230 001	RETIREMENT/NON INST STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2120 231 001	RETIREMENT/TEACHERS PROF STAFF		10,000.00	498.58	498.58	31.33	6,867.48	0.00	0.00
	6,867.48								
01 2120 231 003	RETIREMENT/TEACHERS PROF STAFF		6,500.00	624.61	624.61	55.49	2,893.41	0.00	0.00
	2,893.41								
01 2120 237 001	ADD'L RETIREMENT CONTRIBUTION		3,500.00	171.22	171.22	30.74	2,424.24	0.00	0.00
	2,424.24								
01 2120 237 003	ADD'L RETIREMENT CONTRIBUTION		2,200.00	214.49	214.49	56.30	961.50	0.00	0.00
	961.50								
01 2120 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		35,000.00	1,377.17	1,377.17	25.48	26,080.87	0.00	0.00
	26,080.87								
01 2120 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		28,000.00	2,404.43	2,404.43	53.39	13,050.64	0.00	0.00
	13,050.64								
01 2120 610 001	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2120 610 003	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
2120	GUIDANCE SERVICES		316,400.00	21,861.53	21,861.53	41.83	184,057.21	0.00	0.00
2130	HEALTH SERVICES								
01 2130 110 003	REGULAR SALARIES/NON INSTR STAFF		23,000.00	1,038.21	1,038.21	33.81	15,223.39	0.00	0.00
	15,223.39								
01 2130 110 009	REG SALARIES/NON INSTR STAFF		25,000.00	2,944.33	2,944.33	70.66	7,334.02	0.00	0.00
	7,334.02								
01 2130 111 001	SALARIES OF TEACHERS/PROF STAFF		25,000.00	2,123.77	2,123.77	50.97	12,257.38	0.00	0.00
	12,257.38								
01 2130 111 003	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 2130 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2130 210 009	GROUP INS/NON INST STAFF		200.00	23.13	23.13	57.83	84.35	0.00	0.00
	84.35								
01 2130 211 001	GROUP INS FOR TEACHERS/PROF		200.00	14.40	14.40	43.20	113.60	0.00	0.00

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	STAFF								
113.60									
01 2130 211 003	GROUP INS FOR TEACHERS/PROF STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
100.00									
01 2130 220 003	SOCIAL SECURITY/NON INSTR STAFF		1,800.00	79.42	79.42	33.05	1,205.10	0.00	0.00
1,205.10									
01 2130 220 009	SOCIAL SECURITY/NON INSTR STAFF		2,000.00	222.84	222.84	66.97	660.56	0.00	0.00
660.56									
01 2130 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,000.00	162.47	162.47	32.49	2,025.19	0.00	0.00
2,025.19									
01 2130 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
1,000.00									
01 2130 230 003	RETIREMENT/NON INSTRUCTIONAL STAFF		1,500.00	76.34	76.34	38.12	928.20	0.00	0.00
928.20									
01 2130 230 009	RETIREMENT/NON INSTR STAFF		2,000.00	216.49	216.49	54.12	917.55	0.00	0.00
917.55									
01 2130 231 001	RETIREMENT/TEACHERS PROF STAFF		2,000.00	156.16	156.16	46.85	1,063.05	0.00	0.00
1,063.05									
01 2130 231 003	RETIREMENT/TEACHERS PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
500.00									
01 2130 237 001	ADD'L RETIREMENT CONTRIBUTION		700.00	53.63	53.63	45.97	378.22	0.00	0.00
378.22									
01 2130 237 003	ADD'L RETIREMENT CONTRIBUTION		500.00	26.22	26.22	39.27	303.66	0.00	0.00
303.66									
01 2130 237 009	ADD'L RETIREMENT CONTRIBUTION		600.00	74.34	74.34	61.95	228.29	0.00	0.00
228.29									
01 2130 280 009	HEALTH BENEFITS/NON INSTRUCTIONAL		6,500.00	1,066.47	1,066.47	82.04	1,167.65	0.00	0.00
1,167.65									
01 2130 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00
4,000.00									
01 2130 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2130 330 003	EMPLOYEE TRAINING/DEVELOPMENT		100.00	0.00	0.00	0.00	100.00	0.00	0.00
100.00									
01 2130 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
01 2130 610 001	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
500.00									
01 2130 610 003	GENERAL SUPPLIES		500.00	0.00	0.00	84.47	77.65	0.00	0.00
77.65									
01 2130 610 009	GENERAL SUPPLIES		500.00	51.93	51.93	118.09	(90.43)	0.00	0.00
(90.43)									
2130	HEALTH SERVICES		106,200.00	8,330.15	8,330.15	48.14	55,077.43	0.00	0.00

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01 2212 640 003	TEXTBOOKS		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 2212 640 009	TEXTBOOKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2212 643 000	WEB BASED SOFTWARE		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2212 643 001	WEB BASED SOFTWARE		10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
	10,000.00								
01 2212 643 003	WEB BASED SOFTWARE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 2212 643 009	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2212	INSTRUCTIONAL CURRICULUM		141,100.00	211.54	211.54	34.70	95,985.36	0.00	3,846.99
2213	INSTRUCTIONAL STAFF TRAINING								
01 2213 252 000	TUITION REIMBURSEMENT/SUPPORT STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2213 330 000	INSTRUCTIONAL STAFF TRAINING		2,000.00	0.00	0.00	26.25	1,700.00	0.00	225.00
	1,475.00								
01 2213 330 001	EMPLOYEE TRAINING/DEVELOPMENT		3,000.00	0.00	0.00	19.86	2,920.00	0.00	515.83
	2,404.17								
01 2213 330 003	EMPLOYEE TRAINING/DEVELOPMENT		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2213 330 009	EMPLOYEE TRAINING/DEVELOPMENT		1,500.00	0.00	0.00	75.27	521.00	0.00	150.00
	371.00								
2213	INSTRUCTIONAL STAFF TRAINING		7,500.00	0.00	0.00	30.00	6,141.00	0.00	890.83
2214	IMPLEMENTATION OF STANDARDS								
01 2214 320 000	PROFESSIONAL EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2214	IMPLEMENTATION OF STANDARDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES								
01 2220 111 001	SALARIES OF TEACHERS/PROF STAFF		10,000.00	3,091.67	3,091.67	170.04	(7,004.19)	0.00	0.00
	(7,004.19)								
01 2220 111 003	SALARIES OF TEACHERS/PROF STAFF		35,000.00	4,637.50	4,637.50	75.08	8,720.83	0.00	0.00
	8,720.83								
01 2220 111 009	SALARIES OF TEACHERS/PROF STAFF		37,000.00	2,195.09	2,195.09	35.60	23,829.46	0.00	0.00
	23,829.46								
01 2220 211 001	GROUP INS FOR TEACHERS/PROF STAFF		100.00	29.15	29.15	160.30	(60.30)	0.00	0.00
	(60.30)								
01 2220 211 003	GROUP INS FOR TEACHERS/PROF STAFF		500.00	43.81	43.81	49.65	251.74	0.00	0.00
	251.74								
01 2220 211 009	GROUP INS FOR TEACHERS/PROF STAFF		500.00	18.51	18.51	22.21	388.94	0.00	0.00
	388.94								
01 2220 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF		3,200.00	234.47	234.47	40.27	1,911.24	0.00	0.00
	1,911.24								
01 2220 221 003	SOCIAL SECURITY/TEACHERS		3,500.00	354.17	354.17	57.34	1,492.98	0.00	0.00

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01 2230 237 000	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2230 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2230 330 000	EMPLOYEE TRAINING/DEVELOPMENT		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2230 350 000	TECHNICAL SERVICES		2,000.00	0.00	0.00	2.89	1,942.25	0.00	0.00
	1,942.25								
01 2230 350 003	TECHNICAL SERVICES		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
	2,000.00								
01 2230 432 000	TECHNOLOGY REPAIRS AND MNTCE		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2230 610 000	GENERAL SUPPLIES		1,000.00	0.00	0.00	(1.15)	1,011.50	0.00	0.00
	1,011.50								
2230	INSTRUCTION RELATED TECHNOLOGY		6,000.00	0.00	0.00	0.77	5,953.75	0.00	0.00
2310	BOARD OF EDUCATION								
01 2310 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2310 291 000	OTHER EMPLOYEE BENEFITS/PROF STAFF		13,000.00	1,095.00	1,095.00	58.13	5,443.00	0.00	0.00
	5,443.00								
01 2310 310 000	ADMINISTRATIVE SERVICES		10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
	10,000.00								
01 2310 340 000	OTHER PROFESSIONAL SERVICES/OFFICIALS		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
	2,000.00								
01 2310 520 000	INSURANCE		303,000.00	0.00	0.00	97.94	6,229.00	0.00	0.00
	6,229.00								
01 2310 540 000	ADVERTISING		15,000.00	1,142.97	1,142.97	33.75	9,937.37	0.00	0.00
	9,937.37								
01 2310 610 000	GENERAL SUPPLIES		2,093.00	1,313.17	1,313.17	153.01	(1,074.59)	0.00	35.00
	(1,109.59)								
01 2310 610 000 0014	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2310 643 000	WEB BASED SOFTWARE		23,000.00	0.00	0.00	96.20	873.66	0.00	0.00
	873.66								
01 2310 810 000	DUES AND FEES		56,000.00	6,971.00	6,971.00	45.63	30,620.31	0.00	175.00
	30,445.31								
2310	BOARD OF EDUCATION		424,093.00	10,522.14	10,522.14	84.95	64,028.75	0.00	210.00
2320	EXECUTIVE ADMIN. SERVICES								
01 2320 105 000	SALARIES PAID TO SUPERINTENDENT		165,000.00	13,483.29	13,483.29	49.03	84,100.26	0.00	0.00
	84,100.26								
01 2320 215 000	GROUP INS/SUPERINTENDENTS		2,000.00	133.93	133.93	40.18	1,196.42	0.00	0.00
	1,196.42								
01 2320 225 000	SOCIAL SECURITY/SUPERINTENDENT		12,000.00	1,088.39	1,088.39	40.03	7,196.04	0.00	0.00
	7,196.04								
01 2320 235 000	RETIREMENT/SUPERINTENDENTS		14,000.00	991.40	991.40	42.49	8,051.60	0.00	0.00
	8,051.60								
01 2320 237 000	ADD'L RETIREMENT CONTRIBUTION		5,000.00	340.45	340.45	40.85	2,957.30	0.00	0.00

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		2,957.30							
01 2320 285 000	HEALTH BENEFITS/SUPERINTENDENT		11,000.00	740.82	740.82	40.41	6,555.08	0.00	0.00
		6,555.08							
01 2320 320 000	PROF EDUCATIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2320 330 000	EMPLOYEE TRAINING/DEVELOPMENT		1,000.00	75.00	75.00	30.30	697.02	0.00	0.00
		697.02							
01 2320 382 000	DISTANCE ED/TELECOMMUNICATIONS		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
		1,500.00							
01 2320 580 000	TRAVEL EXPENDITURES		2,000.00	0.00	0.00	8.25	1,835.09	0.00	0.00
		1,835.09							
01 2320 610 000	GENERAL SUPPLIES		3,000.00	7.47	7.47	32.39	2,028.21	0.00	0.00
		2,028.21							
01 2320 810 000	DUES AND FEES/ENTRY FEES		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
		2,000.00							
2320	EXECUTIVE ADMIN. SERVICES		218,500.00	16,860.75	16,860.75	45.94	118,117.02	0.00	0.00
2330	DISTRICT LEGAL SERVICES								
01 2330 317 000	CONTRACTED LEGAL SERVICES		14,000.00	285.00	285.00	43.96	7,845.37	0.00	0.00
		7,845.37							
2330	DISTRICT LEGAL SERVICES		14,000.00	285.00	285.00	43.96	7,845.37	0.00	0.00
2410	OFFICE OF THE PRINCIPAL SERV.								
01 2410 110 001	REG SALARIES/NON INST STAFF		80,000.00	5,418.50	5,418.50	41.19	47,044.28	0.00	0.00
		47,044.28							
01 2410 110 003	REG SALARIES/NON INST STAFF		64,000.00	4,255.41	4,255.41	50.18	31,885.76	0.00	0.00
		31,885.76							
01 2410 110 003 0014	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2410 110 009	REG SALARIES/NON INSTR STAFF		70,000.00	5,787.80	5,787.80	56.58	30,396.45	0.00	0.00
		30,396.45							
01 2410 110 009 0014	REGULAR SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2410 111 000	SALARIES OF TEACHERS/PROF STAFF		120,000.00	9,323.46	9,323.46	46.62	64,059.24	0.00	0.00
		64,059.24							
01 2410 111 001	SALARIES OF TEACHERS/PROF STAFF		371,000.00	30,421.88	30,421.88	49.20	188,468.72	0.00	0.00
		188,468.72							
01 2410 111 003	SALARIES OF TEACHERS/PROF STAFF		235,000.00	18,018.65	18,018.65	46.01	126,888.10	0.00	0.00
		126,888.10							
01 2410 111 009	SALARIES OF TEACHERS/PROF STAFF		185,000.00	15,336.02	15,336.02	49.74	92,983.88	0.00	0.00
		92,983.88							
01 2410 210 001	GROUP INS/NON INSTR STAFF		100.00	1.36	1.36	8.16	91.84	0.00	0.00
		91.84							
01 2410 210 003	GROU INS/NON INSTR STAFF		100.00	21.78	21.78	154.03	(54.03)	0.00	0.00
		(54.03)							
01 2410 210 009	GROUP INS/NON INST STAFF		100.00	1.94	1.94	11.64	88.36	0.00	0.00
		88.36							
01 2410 211 000	GROUP INS FOR TEACHERS/PROF STAFF		1,500.00	73.29	73.29	29.32	1,060.26	0.00	0.00
		1,060.26							
01 2410 211 001	GROUP INS FOR TEACHERS/PROF		3,500.00	289.56	289.56	49.81	1,756.82	0.00	0.00

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	STAFF								
01 2410 211 003	GROUP INS FOR TEACHERS/PROF STAFF	1,756.82	2,000.00	154.71	154.71	46.41	1,071.74	0.00	0.00
01 2410 211 009	GROUP INS FOR TEACHERS/PROF STAFF	1,071.74	2,000.00	147.46	147.46	44.24	1,115.24	0.00	0.00
01 2410 220 001	SOCIAL SECURITY/NON INST STAFF	1,115.24	8,000.00	440.53	440.53	33.32	5,334.31	0.00	0.00
01 2410 220 003	SOCIAL SECURITY/NON INST STAFF	5,334.31	5,500.00	334.65	334.65	45.84	2,978.88	0.00	0.00
01 2410 220 009	SOCIAL SECURITY/NON INST STAFF	2,978.88	6,000.00	458.09	458.09	52.03	2,878.43	0.00	0.00
01 2410 221 000	SOCIAL SECURITY/TEACHERS/PROF STAFF	2,878.43	11,000.00	716.82	716.82	39.39	6,666.74	0.00	0.00
01 2410 221 001	SOCIAL SECURITY/TEACHERS PROF STAFF	6,666.74	30,000.00	2,316.82	2,316.82	46.40	16,079.72	0.00	0.00
01 2410 221 003	SOCIAL SECURITY/TEACHERS PROF STAFF	16,079.72	20,000.00	1,421.95	1,421.95	42.75	11,449.08	0.00	0.00
01 2410 221 009	SOCIAL SECURITY/TEACHERS/PROF STAFF	11,449.08	15,000.00	1,173.37	1,173.37	46.94	7,959.69	0.00	0.00
01 2410 230 001	RETIREMENT/NON INST STAFF	7,959.69	7,000.00	398.41	398.41	34.62	4,576.83	0.00	0.00
01 2410 230 003	RETIREMENT/NON INST STAFF	4,576.83	6,000.00	314.40	314.40	39.53	3,628.06	0.00	0.00
01 2410 230 009	RETIREMENT/NON INST STAFF	3,628.06	6,000.00	425.57	425.57	42.33	3,459.93	0.00	0.00
01 2410 231 000	RETIREMENT/TEACHERS PROF STAFF	3,459.93	9,000.00	685.54	685.54	45.70	4,886.76	0.00	0.00
01 2410 231 001	RETIREMENT/TEACHERS PROF STAFF	4,886.76	28,000.00	2,236.86	2,236.86	47.93	14,578.84	0.00	0.00
01 2410 231 003	RETIREMENT/TEACHERS PROF STAFF	14,578.84	17,000.00	1,324.88	1,324.88	46.76	9,050.72	0.00	0.00
01 2410 231 009	RETIREMENT/TEACHERS PROF STAFF	9,050.72	15,000.00	1,127.63	1,127.63	45.11	8,234.22	0.00	0.00
01 2410 237 000	ADD'L RETIREMENT CONTRIBUTION	8,234.22	10,000.00	235.41	235.41	14.12	8,587.54	0.00	0.00
01 2410 237 001	ADD'L RETIREMENT CONTRIBUTION	8,587.54	12,000.00	904.96	904.96	45.34	6,559.02	0.00	0.00
01 2410 237 003	ADD'L RETIREMENT CONTRIBUTION	6,559.02	8,000.00	562.95	562.95	44.30	4,455.63	0.00	0.00
01 2410 237 009	ADD'L RETIREMENT CONTRIBUTION	4,455.63	6,600.00	533.37	533.37	48.42	3,404.33	0.00	0.00
01 2410 280 001	HEALTH BENEFITS/NON	3,404.33	4,200.00	340.00	340.00	45.00	2,310.00	0.00	0.00

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	INSTRUCTIONAL								
	2,310.00								
01 2410 280 003	HEALTH BENEFITS/NON INSTRUCTIONAL		3,400.00	698.82	698.82	145.34	(1,541.67)	0.00	0.00
	(1,541.67)								
01 2410 280 009	HEALTH BENEFITS/NON INSTRUCTIONAL		3,000.00	200.00	200.00	40.00	1,800.00	0.00	0.00
	1,800.00								
01 2410 281 000	HEALTH BENEFITS FOR TEACHERS/PROF		11,000.00	763.48	763.48	41.64	6,419.12	0.00	0.00
	6,419.12								
01 2410 281 001	HEALTH BENEFITS FOR TEACHERS/PROF		103,000.00	8,760.01	8,760.01	51.03	50,436.73	0.00	0.00
	50,436.73								
01 2410 281 003	HEALTH BENEFITS FOR TEACHERS/PROF		40,000.00	3,153.96	3,153.96	47.31	21,075.17	0.00	0.00
	21,075.17								
01 2410 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		60,000.00	4,674.46	4,674.46	46.75	31,952.17	0.00	0.00
	31,952.17								
01 2410 291 000	ADMINISTRATIVE MILEAGE		1,500.00	0.00	0.00	33.33	1,000.00	0.00	0.00
	1,000.00								
01 2410 291 001	ADMINISTRATIVE MILEAGE		1,500.00	0.00	0.00	16.67	1,250.00	0.00	0.00
	1,250.00								
01 2410 291 003	ADMINISTRATIVE MILEAGE		1,000.00	0.00	0.00	25.00	750.00	0.00	0.00
	750.00								
01 2410 291 009	ADMINISTRATIVE MILEAGE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 2410 810 000	DUES AND FEES/ENTRY FEES		4,600.00	0.00	0.00	38.80	2,815.00	0.00	0.00
	2,815.00								
01 2410 810 001	DUES AND FEES/ENTRY FEES		2,600.00	0.00	0.00	0.00	2,600.00	0.00	0.00
	2,600.00								
01 2410 810 003	DUES AND FEES/ENTRY FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 2410 810 009	DUES AND FEES		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
	1,500.00								
2410	OFFICE OF THE PRINCIPAL SERV.		1,593,700.00	123,454.76	123,454.76	47.54	835,991.91	0.00	0.00
2510	GENERAL BUSINESS SUPPORT								
01 2510 110 000	REG SALARIES/NON INST STAFF		105,000.00	12,360.83	12,360.83	73.98	27,325.03	0.00	0.00
	27,325.03								
01 2510 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00
	65,000.00								
01 2510 210 000	GROUP INS/NON INST STAFF		150.00	48.70	48.70	194.80	(142.20)	0.00	0.00
	(142.20)								
01 2510 216 000	GROUP INS/NON CERT PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 2510 220 000	SOCIAL SECURITY/NON INST STAFF		9,000.00	929.88	929.88	64.98	3,152.13	0.00	0.00
	3,152.13								
01 2510 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 2510 230 000	RETIREMENT/NON INST STAFF		10,000.00	908.86	908.86	57.11	4,288.76	0.00	0.00
	4,288.76								
01 2510 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00

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01 2580 110 000	REGULAR SALARIES		40,000.00	1,413.55	1,413.55	32.36	27,054.88	0.00	0.00
						27,054.88			
01 2580 116 000	SALARIES/NON CERTIFIED PROFESSIONALS		65,000.00	5,180.30	5,180.30	47.82	33,918.20	0.00	0.00
						33,918.20			
01 2580 216 000	GROUP INS/NON CERT PROF STAFF		100.00	1.94	1.94	11.64	88.36	0.00	0.00
						88.36			
01 2580 220 000	RETIREMENT/NON TEACHING STAFF		4,200.00	108.15	108.15	23.58	3,209.67	0.00	0.00
						3,209.67			
01 2580 226 000	SS/MEDICARE/NON CERTIFIED PROFESSIONALS		6,000.00	396.29	396.29	39.63	3,622.26	0.00	0.00
						3,622.26			
01 2580 230 000	RETIREMENT/NON INSTRUCTIONAL STAFF		3,000.00	103.93	103.93	31.73	2,048.17	0.00	0.00
						2,048.17			
01 2580 236 000	RETIREMENT CONTRIBUTION/PROF NON CERT		4,500.00	380.90	380.90	50.79	2,214.60	0.00	0.00
						2,214.60			
01 2580 237 000	ADD'L RETIREMENT CONTRIBUTION		2,500.00	166.49	166.49	44.47	1,388.31	0.00	0.00
						1,388.31			
01 2580 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
						3,000.00			
01 2580 286 000	HEALTH BENEFITS/PROF NON CERT STAFF		30,000.00	2,337.23	2,337.23	46.74	15,976.62	0.00	0.00
						15,976.62			
01 2580 350 000	TECHNICAL SERVICES		5,000.00	0.00	0.00	218.00	4,959.83	0.00	10,859.81
						(5,899.98)			
01 2580 382 000	DISTANCE LRNG AND TELECOMMUNICATIONS		66,000.00	5,019.75	5,019.75	114.07	(9,287.44)	0.00	0.00
						(9,287.44)			
01 2580 432 000	TECHNOLOGY REPAIRS AND MNTCE		25,000.00	768.00	768.00	84.85	5,358.84	0.00	1,570.19
						3,788.65			
01 2580 432 001	TECHNOLOGY REPAIRS AND MNTCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 2580 432 003	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00			
01 2580 432 009	TECHNOLOGY REPAIRS AND MNTCE		50.00	0.00	0.00	0.00	50.00	0.00	0.00
						50.00			
01 2580 610 000	TECHNOLOGY SUPPLIES		160,000.00	0.00	0.00	4.60	153,524.61	0.00	888.92
						152,635.69			
01 2580 610 001	GENERAL SUPPLIES/BROADCASTING		4,000.00	0.00	0.00	60.44	1,592.21	0.00	9.95
						1,582.26			
01 2580 643 000	WEB BASED SOFTWARE		75,000.00	0.00	0.00	12.09	72,300.00	0.00	6,365.00
						65,935.00			
01 2580 650 000	TECHNOLOGY SOFTWARE/UNDER \$5k		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
						2,000.00			
01 2580 734 000	TECHNOLOGY RELATED HARDWARE		20,000.00	19,731.21	19,731.21	280.77	(35,883.71)	0.00	269.99
						(36,153.70)			
01 2580 810 000	DUES AND FEES/ENTRY FEES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
						100.00			
01 2580 810 001	DUES AND FEES/ENTRY FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
						1,000.00			

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01 2620 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		12,000.00	1,048.32	1,048.32	52.42	5,710.08	0.00	0.00
	5,710.08								
01 2620 280 001	HEALTH BENEFITS/NON INSTRUCTIONAL		2,500.00	200.00	200.00	48.00	1,300.00	0.00	0.00
	1,300.00								
01 2620 280 003	HEALTH BENEFITS/NON INSTRUCTIONAL		2,500.00	200.00	200.00	48.00	1,300.00	0.00	0.00
	1,300.00								
01 2620 290 000	PHONE STIPEND/NON INSTRUCTIONAL		2,200.00	247.50	247.50	49.09	1,120.00	0.00	0.00
	1,120.00								
01 2620 291 000	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2620 291 001	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2620 291 003	PHONE STIPEND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2620 420 000	TRASH SERVICE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2620 420 001	TRASH SERVICE		19,352.00	1,726.76	1,726.76	53.65	10,609.61	0.00	1,639.67
	8,969.94								
01 2620 420 003	TRASH SERVICE		18,000.00	1,677.26	1,677.26	54.25	8,235.69	0.00	0.00
	8,235.69								
01 2620 431 000	REPAIRS/MAINTENANCE NON TECH		50,000.00	14,571.16	14,571.16	204.79	(45,395.54)	0.00	7,000.00
	(52,395.54)								
01 2620 431 001	REPAIRS/MAINTENANCE NON TECH		35,000.00	11,095.00	11,095.00	239.93	(48,975.32)	0.00	0.00
	(48,975.32)								
01 2620 431 003	REPAIRS/MAINTENANCE NON TECH		25,000.00	2,338.00	2,338.00	140.71	(10,177.83)	0.00	0.00
	(10,177.83)								
01 2620 431 009	REPAIRS/MAINTENANCE NON TECH		35,000.00	4,713.55	4,713.55	115.09	(5,281.05)	0.00	0.00
	(5,281.05)								
01 2620 442 000	LEASES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 2620 610 000	GENERAL SUPPLIES		200,000.00	22,085.57	22,085.57	61.82	98,800.92	0.00	22,441.58
	76,359.34								
01 2620 610 001	GENERAL SUPPLIES		9,000.00	1,205.47	1,205.47	39.39	5,454.58	0.00	0.00
	5,454.58								
01 2620 610 003	GENERAL SUPPLIES		6,500.00	0.00	0.00	48.58	3,342.40	0.00	0.00
	3,342.40								
01 2620 610 009	GENERAL SUPPLIES		2,100.00	0.00	0.00	40.80	1,243.17	0.00	0.00
	1,243.17								
01 2620 626 000	GASOLINE		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
	2,000.00								
01 2620 731 000	MACHINERY		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 2620 810 000	DUES AND FEES/ENTRY FEES		1,000.00	0.00	0.00	42.00	580.00	0.00	0.00
	580.00								
2620	MAINTENANCE OF PLANT		688,352.00	84,113.39	84,113.39	81.55	158,068.75	0.00	31,081.25
2630	UPKEEP OF GROUNDS								
01 2630 431 000	REPAIRS/MAINTENANCE NON TECH		20,000.00	0.00	0.00	20.94	15,812.10	0.00	0.00
	15,812.10								
01 2630 440 000	RENTALS/LEASES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 2630 442 000	RENTALS/LEASES		4,000.00	0.00	0.00	75.00	1,000.00	0.00	0.00

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		1,000.00							
01 2630 731 000	MACHINERY		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
2630	VEHICLE OPERATION/MAINTENANCE		25,000.00	0.00	0.00	28.75	17,812.10	0.00	0.00
2650	VEHICLE OPERATION/MAINTENANCE								
01 2650 431 000	REPAIRS AND MAINTENANCE		10,000.00	0.00	0.00	15.75	8,425.00	0.00	0.00
		8,425.00							
01 2650 442 000	LEASE PAYMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 2650 610 000	GENERAL SUPPLIES		600.00	0.00	0.00	33.33	400.00	0.00	0.00
		400.00							
01 2650 626 000	GASOLINE		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 2650 732 000	VEHICLE ACQUISITION		0.00	0.00	0.00	0.00	50.00	0.00	0.00
		50.00							
2650	VEHICLE OPERATION/MAINTENANCE		11,600.00	0.00	0.00	14.87	9,875.00	0.00	0.00
2660	SECURITY SERVICES								
01 2660 590 000	SECURITY EXPENSES		92,000.00	24,548.62	24,548.62	55.12	41,288.35	0.00	0.00
		41,288.35							
2660	SECURITY SERVICES		92,000.00	24,548.62	24,548.62	55.12	41,288.35	0.00	0.00
2670	SAFETY SERVICES								
01 2670 350 000	TECHNICAL SERVICES		7,000.00	480.50	480.50	89.56	730.85	0.00	0.00
		730.85							
01 2670 610 000	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
2670	SAFETY SERVICES		7,000.00	480.50	480.50	89.56	730.85	0.00	0.00
2710	REGULAR STUDENT TRANSPORTATION								
01 2710 330 000	EMPLOYEE TRAINING/DEVELOPMENT		7,000.00	0.00	0.00	14.14	6,010.00	0.00	0.00
		6,010.00							
01 2710 519 000	STUDENT TRANSPORTATION		420,000.00	1,045.65	1,045.65	49.59	212,205.88	0.00	487.10
		211,718.78							
01 2710 519 001	STUDENT TRANSPORTATION/HIGH SCH		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
2710	REGULAR STUDENT TRANSPORTATION		427,100.00	1,045.65	1,045.65	49.00	218,315.88	0.00	487.10
2712	SA SPED VEHICLE OPERATION								
01 2712 330 000	EMPLOYEE TRAINING/DEVELOPMENT		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 2712 332 000	MILEAGE TO PARENTS		41,000.00	4,389.42	4,389.42	57.87	17,275.33	0.00	0.00
		17,275.33							
01 2712 340 000	OTHER PROFESSIONAL SERVICES		1,000.00	0.00	0.00	52.50	475.00	0.00	0.00
		475.00							
01 2712 382 000	DISTANCE ED/TELECOMMUNICATIONS		2,000.00	120.03	120.03	42.26	1,154.82	0.00	0.00
		1,154.82							
01 2712 519 000	STUDENT TRANSPORTATION		185,000.00	1,960.00	1,960.00	115.59	(28,837.18)	0.00	0.00
		(28,837.18)							
01 2712 520 000	INSURANCE		500.00	0.00	0.00	100.00	0.00	0.00	0.00
		0.00							
01 2712 610 000	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							

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01 3599 640 000	TEXTBOOKS/RULE 4	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
01 3599 810 000	DUES AND FEES/ENTRY FEES	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3599	OTHER STATE CATEGORICAL	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
4998	DUPONT PIONEER GIVING PROGRAM								
01 4998 410 000	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4998	DUPONT PIONEER GIVING PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES								
01 5000 832 000	INTEREST ON LONG TERM DEBT	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00
01 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS	0.00	0.00	0.00	0.00	0.00	(4,983,910.00)	0.00	0.00
5000	DEBT SERVICES	(4,983,910.00)	175,000.00	0.00	0.00	2,847.95	(4,808,910.00)	0.00	0.00
6200	TITLE I PART A								
01 6200 111 009	SALARIES OF TEACHERS/PROF STAFF	125,000.00	125,000.00	12,884.33	12,884.33	62.81	46,493.71	0.00	0.00
01 6200 151 009	ADD'L COMP TO TEACHERS/PROF STAFF	10,000.00	10,000.00	0.00	0.00	4.73	9,527.50	0.00	0.00
01 6200 211 009	GROUP INS FOR TEACHERS/PROF STAFF	1,500.00	1,500.00	111.37	111.37	44.55	831.78	0.00	0.00
01 6200 221 009	SOCIAL SECURITY/PROF STAFF	12,000.00	12,000.00	985.40	985.40	50.34	5,959.64	0.00	0.00
01 6200 231 009	RETIREMENT/TEACHERS PROF STAFF	10,000.00	10,000.00	947.35	947.35	58.07	4,192.85	0.00	0.00
01 6200 237 009	ADD'L RETIREMENT CONTRIBUTION	3,200.00	3,200.00	325.33	325.33	62.32	1,205.81	0.00	0.00
01 6200 281 009	HEALTH BENEFITS FOR TEACHERS/PROF	27,000.00	27,000.00	3,823.30	3,823.30	84.96	4,060.20	0.00	0.00
01 6200 320 009	PROFESSIONAL EDUCATIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 6200 330 009	EMPLOYEE TRAINING	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00
01 6200 610 009	GENERAL SUPPLIES	15,000.00	15,000.00	0.00	0.00	27.45	10,882.28	0.00	0.00
6200	TITLE I PART A		207,700.00	19,077.08	19,077.08	58.04	87,153.77	0.00	0.00
6210	TITLE I PART A ACCOUNTABILITY								
01 6210 330 009	EMPLOYEE TRAINING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 6210 610 009	GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6210	TITLE I PART A ACCOUNTABILITY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
6310	TITLE II PART A								
01 6310 111 009	SALARIES OF TEACHERS/PROF STAFF	20,000.00	20,000.00	3,144.22	3,144.22	89.50	2,099.28	0.00	0.00

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		2,099.28							
01 6310 151 000	ADD'L COMP TO TEACHERS/PROF STAFF		11,000.00	0.00	0.00	51.95	5,285.00	0.00	0.00
		5,285.00							
01 6310 211 009	GROUP INS FOR TEACHERS/PROF STAFF		200.00	32.33	32.33	92.51	14.98	0.00	0.00
		14.98							
01 6310 221 000	SOCIAL SECURITY/TEACHERS		700.00	0.00	0.00	62.46	262.78	0.00	0.00
		262.78							
01 6310 221 009	SOCIAL SECURITY/TEACHERS		1,500.00	238.92	238.92	90.65	140.28	0.00	0.00
		140.28							
01 6310 231 000	RETIREMENT/TEACHERS PROF STAFF		700.00	0.00	0.00	56.88	301.82	0.00	0.00
		301.82							
01 6310 231 009	RETIREMENT/TEACHERS PROF STAFF		1,500.00	231.19	231.19	87.75	183.79	0.00	0.00
		183.79							
01 6310 237 000	ADD'L RETIREMENT CONTRIBUTION		200.00	0.00	0.00	68.36	63.29	0.00	0.00
		63.29							
01 6310 237 009	ADD'L RETIREMENT CONTRIBUTION		500.00	79.39	79.39	90.40	48.01	0.00	0.00
		48.01							
01 6310 281 009	HEALTH BENEFITS FOR TEACHERS/PROF		5,000.00	1,423.10	1,423.10	165.68	(3,284.11)	0.00	0.00
		(3,284.11)							
01 6310 330 000	EMPLOYEE TRAINING		6,000.00	0.00	0.00	26.81	4,584.16	0.00	192.97
		4,391.19							
01 6310 340 000	OTHER PROFESSIONAL SERVICES & OFFICIALS		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
		1,000.00							
01 6310 540 000	ADVERTISING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6310 610 000	GENERAL SUPPLIES		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 6310 643 000	WEB BASED SOFTWARE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
6310	TITLE III PART A		48,800.00	5,149.15	5,149.15	77.45	11,199.28	0.00	192.97
6404	IDEA PART B (611) BASE								
01 6404 410 010	SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
6404	IDEA PART B (611) BASE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
6406	IDEA PRESCHOOL (619) BASE								
01 6406 111 010	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
		5,000.00							
01 6406 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00							
01 6406 211 010	GROUP INS FOR TEACHERS/PROF STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
		100.00							
01 6406 221 010	SOCIAL SECURITY/TEACHERS		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 6406 231 010	RETIREMENT/TEACHERS PROF STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
		500.00							
01 6406 237 010	ADD'L RETIREMENT		200.00	0.00	0.00	0.00	200.00	0.00	0.00

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	CONTRIBUTION								
01 6406 281 010	HEALTH BENEFITS FOR TEACHERS/PROF	200.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
01 6406 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS	2,000.00	10,000.00	1,836.00	1,836.00	101.66	(166.00)	0.00	0.00
	(166.00)								
6406	IDEA BASE/SCHOOL (619) BASE		18,300.00	1,836.00	1,836.00	55.55	8,134.00	0.00	0.00
6408	IDEA BASE/EP								
01 6408 111 010	SALARIES OF TEACHERS/PROF STAFF	116,748.94	230,000.00	18,774.76	18,774.76	49.24	116,748.94	0.00	0.00
01 6408 123 010	SUBSTITUTE TEACHER SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 211 010	GROUP INS FOR TEACHERS/PROF STAFF	3,906.68	5,000.00	182.22	182.22	21.87	3,906.68	0.00	0.00
01 6408 221 010	SOCIAL SECURITY/TEACHERS	10,423.71	19,000.00	1,421.68	1,421.68	45.14	10,423.71	0.00	0.00
01 6408 223 010	SS/MEDICARE FOR SUBSTITUTE TEACHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 231 010	RETIREMENT/TEACHERS PROF STAFF	8,217.19	16,500.00	1,380.47	1,380.47	50.20	8,217.19	0.00	0.00
01 6408 233 010	RETIREMENT CONTRIB/FAC SUBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6408 237 010	ADD'L RETIREMENT CONTRIBUTION	3,155.64	6,000.00	474.06	474.06	47.41	3,155.64	0.00	0.00
01 6408 281 010	HEALTH BENEFITS FOR TEACHERS/PROF	46,372.39	90,000.00	7,271.09	7,271.09	48.48	46,372.39	0.00	0.00
01 6408 340 001	OTHER PROFESSIONAL SERVICES & OFFICIALS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
01 6408 340 003	OTHER PROFESSIONAL SERVICES & OFFICIALS	(427.60)	10,000.00	484.85	484.85	104.28	(427.60)	0.00	0.00
01 6408 340 009	OTHER PROFESSIONAL SERVICES & OFFICIALS	10,385.85	30,000.00	2,207.25	2,207.25	65.38	10,385.85	0.00	0.00
01 6408 340 010	OTHER PROFESSIONAL SERVICES & OFFICIALS	7,034.75	35,000.00	4,617.00	4,617.00	79.90	7,034.75	0.00	0.00
6408	IDEA BASE/EP		451,500.00	36,813.38	36,813.38	52.20	215,817.55	0.00	0.00
6412	IDEA PART B PROPORTIONATE SHARE								
01 6412 111 009	SALARIES OF TEACHERS/PROF STAFF	64.64	13,000.00	2,564.31	2,564.31	99.50	64.64	0.00	0.00
01 6412 211 009	GROUP INS FOR TEACHERS/PROF STAFF	408.44	500.00	15.26	15.26	18.31	408.44	0.00	0.00
01 6412 221 009	SOCIAL SECURITY/TEACHERS	156.53	1,000.00	140.58	140.58	84.35	156.53	0.00	0.00
01 6412 231 009	RETIREMENT/TEACHERS PROF STAFF		1,000.00	133.44	133.44	80.06	199.36	0.00	0.00

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01 6940 110 010 0003	REGULAR SALARIES		125,000.00	11,501.37	11,501.37	44.33	69,592.68	0.00	0.00
	69,592.68								
01 6940 110 010 0004	REGULAR SALARIES		5,000.00	12,158.51	12,158.51	936.46	(41,823.11)	0.00	0.00
	(41,823.11)								
01 6940 110 010 0007	REGULAR SALARIES		0.00	659.03	659.03	0.00	(3,286.00)	0.00	0.00
	(3,286.00)								
01 6940 110 010 0008	REGULAR SALARIES		2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
	2,000.00								
01 6940 110 010 0009	REGULAR SALARIES		8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00
	8,000.00								
01 6940 111 010	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 111 010 0003	SALARIES OF TEACHERS/PROF STAFF		300,000.00	24,391.39	24,391.39	47.39	157,838.05	0.00	0.00
	157,838.05								
01 6940 111 010 0004	SALARIES OF TEACHERS/PROF STAFF		1,000.00	4,960.62	4,960.62	2,513.71	(24,137.09)	0.00	0.00
	(24,137.09)								
01 6940 111 010 0006	SALARIES OF TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 111 010 0007	SALARIES OF TEACHERS/PROF STAFF		55,000.00	17,079.59	17,079.59	161.47	(33,806.64)	0.00	0.00
	(33,806.64)								
01 6940 111 010 0008	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 6940 111 010 0009	SALARIES OF TEACHERS/PROF STAFF		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 6940 112 010	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 112 010 0003	REG SALARIES/INSTRUCTIONAL AIDES		270,000.00	19,721.89	19,721.89	54.38	123,180.15	0.00	0.00
	123,180.15								
01 6940 112 010 0004	REG SALARIES/INSTRUCTIONAL AIDES		5,000.00	5,552.83	5,552.83	575.78	(23,789.13)	0.00	0.00
	(23,789.13)								
01 6940 112 010 0006	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 112 010 0007	REG SALARIES/INSTRUCTIONAL AIDES		3,900.00	294.50	294.50	54.52	1,773.58	0.00	0.00
	1,773.58								
01 6940 112 010 0900	REG SALARIES/INSTRUCTIONAL AIDES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 6940 123 010	SUBSTITUTE TEACHER SALARIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 123 010 0003	SUBSTITUTE TEACHER SALARIES		15,000.00	0.00	0.00	116.74	(2,511.26)	0.00	0.00
	(2,511.26)								
01 6940 123 010 0004	SUBSTITUTE TEACHER SALARIES		1,000.00	0.00	0.00	1,183.51	(10,835.14)	0.00	0.00
	(10,835.14)								
01 6940 151 010	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 151 010 0003	ADD'L COMP TO TEACHERS/PROF		1,500.00	49.46	49.46	19.78	1,203.24	0.00	0.00

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01 6940 220 010 0003	RETIREMENT		9,000.00	857.74	857.74	45.74	4,883.51	0.00	0.00
	4,883.51								
01 6940 220 010 0004	RETIREMENT		1,000.00	921.09	921.09	324.10	(2,240.98)	0.00	0.00
	(2,240.98)								
01 6940 220 010 0007	RETIREMENT		0.00	48.64	48.64	0.00	(244.32)	0.00	0.00
	(244.32)								
01 6940 220 010 0008	RETIREMENT		200.00	0.00	0.00	0.00	200.00	0.00	0.00
	200.00								
01 6940 220 010 0009	RETIREMENT		600.00	0.00	0.00	0.00	600.00	0.00	0.00
	600.00								
01 6940 221 010	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 221 010 0003	SOC SECURITY/PROF STAFF		22,000.00	1,866.99	1,866.99	49.52	11,105.86	0.00	0.00
	11,105.86								
01 6940 221 010 0004	SOC SECURITY/PROF STAFF		5,000.00	366.80	366.80	37.21	3,139.26	0.00	0.00
	3,139.26								
01 6940 221 010 0006	SOC SECURITY/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 221 010 0007	SOC SECURITY/PROF STAFF		5,000.00	1,321.12	1,321.12	137.33	(1,866.29)	0.00	0.00
	(1,866.29)								
01 6940 221 010 0008	SOC SECURITY/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 6940 221 010 0009	SOC SECURITY/PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 6940 221 010 0900	SOC SECURITY/PROF STAFF		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 6940 222 010	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 222 010 0003	SS/MEDICARE TO INSTRUCTIONAL AIDES		21,000.00	1,577.00	1,577.00	55.38	9,370.11	0.00	0.00
	9,370.11								
01 6940 222 010 0004	SS/MEDICARE TO INSTRUCTIONAL AIDES		5,000.00	439.20	439.20	45.20	2,739.95	0.00	0.00
	2,739.95								
01 6940 222 010 0006	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 222 010 0007	SS/MEDICARE TO INSTRUCTIONAL AIDES		300.00	20.39	20.39	49.92	150.23	0.00	0.00
	150.23								
01 6940 222 010 0900	SS/MEDICARE TO INSTRUCTIONAL AIDES		100.00	0.00	0.00	0.00	100.00	0.00	0.00
	100.00								
01 6940 223 010 0003	SS/MEDICARE FOR SUBSTITUTE TEACHERS		1,100.00	0.00	0.00	121.78	(239.63)	0.00	0.00
	(239.63)								
01 6940 223 010 0004	SS/MEDICARE FOR SUBSTITUTE TEACHERS		500.00	0.00	0.00	181.07	(405.34)	0.00	0.00
	(405.34)								
01 6940 230 010	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 230 010 0003	RETIREMENT/NON INSTRUCTIONAL STAFF		9,000.00	726.90	726.90	43.54	5,081.23	0.00	0.00
	5,081.23								
01 6940 230 010 0004	RETIREMENT/NON INSTRUCTIONAL STAFF		1,000.00	838.87	838.87	338.21	(2,382.08)	0.00	0.00

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	(2,382.08)								
01 6940 230 010 0007	RETIREMENT/NON INSTRUCTIONAL STAFF		0.00	48.48	48.48	0.00	(241.63)	0.00	0.00
	(241.63)								
01 6940 230 010 0008	RETIREMENT/NON INSTRUCTIONAL STAFF		300.00	0.00	0.00	0.00	300.00	0.00	0.00
	300.00								
01 6940 230 010 0009	RETIREMENT/NON INSTRUCTIONAL STAFF		500.00	0.00	0.00	0.00	500.00	0.00	0.00
	500.00								
01 6940 231 010	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 231 010 0003	RETIREMENT/TEACHERS PROF STAFF		22,000.00	1,797.09	1,797.09	47.42	11,567.62	0.00	0.00
	11,567.62								
01 6940 231 010 0004	RETIREMENT/TEACHERS PROF STAFF		5,000.00	364.75	364.75	36.74	3,162.77	0.00	0.00
	3,162.77								
01 6940 231 010 0006	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 231 010 0007	RETIREMENT/TEACHERS PROF STAFF		4,000.00	1,255.82	1,255.82	163.24	(2,529.74)	0.00	0.00
	(2,529.74)								
01 6940 231 010 0008	RETIREMENT/TEACHERS PROF STAFF		1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
	1,500.00								
01 6940 231 010 0009	RETIREMENT/TEACHERS PROF STAFF		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 6940 231 010 0900	RETIREMENT/TEACHERS PROF STAFF		200.00	0.00	0.00	0.00	200.00	0.00	0.00
	200.00								
01 6940 232 010	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 232 010 0003	RETIREMENT/INSTRUCTIONAL AIDES		20,000.00	1,458.32	1,458.32	54.16	9,168.98	0.00	0.00
	9,168.98								
01 6940 232 010 0004	RETIREMENT/INSTRUCTIONAL AIDES		500.00	408.29	408.29	423.36	(1,616.82)	0.00	0.00
	(1,616.82)								
01 6940 232 010 0006	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 232 010 0007	RETIREMENT/INSTRUCTIONAL AIDES		300.00	21.65	21.65	52.12	143.65	0.00	0.00
	143.65								
01 6940 232 010 0900	RETIREMENT/INSTRUCTIONAL AIDES		150.00	0.00	0.00	0.00	150.00	0.00	0.00
	150.00								
01 6940 233 010 0003	RETIREMENT CONTRIB/FAC SUBS		1,000.00	0.00	0.00	120.70	(206.99)	0.00	0.00
	(206.99)								
01 6940 233 010 0004	RETIREMENT CONTRIB/FAC SUBS		0.00	0.00	0.00	0.00	(825.22)	0.00	0.00
	(825.22)								
01 6940 237 010 0003	ADD'L RETIREMENT CONTRIBUTION		20,000.00	1,367.57	1,367.57	45.31	10,937.69	0.00	0.00
	10,937.69								
01 6940 237 010 0004	ADD'L RETIREMENT		500.00	553.55	553.55	560.53	(2,302.64)	0.00	0.00

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01 6940 610 010	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 610 010 0003	GENERAL SUPPLIES		65,000.00	3,634.25	3,634.25	10.67	60,052.74	0.00	1,985.41
	58,067.33								
01 6940 610 010 0004	GENERAL SUPPLIES		25,000.00	1,716.12	1,716.12	191.47	(22,577.34)	0.00	289.21
	(22,866.55)								
01 6940 610 010 0006	GENERAL SUPPLIES		0.00	170.00	170.00	0.00	(826.13)	0.00	0.00
	(826.13)								
01 6940 610 010 0007	GENERAL SUPPLIES		50,000.00	6.73	6.73	1.55	49,931.77	0.00	705.50
	49,226.27								
01 6940 610 010 0900	GENERAL SUPPLIES		45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00
	45,000.00								
01 6940 650 010 0007	BUILDING CONSTRUCTION		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 6940 650 010 0900	BUILDING CONSTRUCTION		5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
	5,000.00								
01 6940 810 010	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6940 810 010 0003	DUES AND FEES/ENTRY FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
01 6940 810 010 0007	DUES AND FEES/ENTRY FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	1,000.00								
6940 HEADSTART			1,435,550.00	142,893.91	142,893.91	61.74	556,882.00	0.00	7,613.49
6968 TITLE IV PART B 21ST CENTURY									
01 6968 112 003	REG SALARIES/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 151 003	ADD'L COMP TO TEACHERS/PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 221 003	SOCIAL SECURTY/TEACHERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 222 003	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 231 003	RETIREMENT/TEACHERS PROF STAFF		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 232 003	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 237 003	ADD'L RETIREMENT CONTRIBUTION		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 282 003	HEALTH BENEFITS/INSTR AIDES AND ASS'TS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
01 6968 340 003	OTHER PROFESSIONAL SERVICES & OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
6968 TITLE IV PART B 21ST CENTURY			0.00	0.00	0.00	0.00	0.00	0.00	0.00
6969 TITLE IVA STU SUPPORT & ACADEMIC ENRICH									
01 6969 610 000	GENERAL SUPPLIES		25,000.00	0.00	0.00	21.78	19,556.10	0.00	0.00
	19,556.10								
6969 TITLE IVA STU SUPPORT &			25,000.00	0.00	0.00	21.78	19,556.10	0.00	0.00

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6998	ESSESSMENT		96,500.00	0.00	0.00	85.25	14,235.20	0.00	0.00
8000	TRANSFERS								
01 8000 913 000	TRANSFERS TO ACTIVITY FUND/ROTC SUP		21,630.00	0.00	0.00	0.00	21,630.00	0.00	0.00
	21,630.00								
01 8000 913 010	TRANSFERS TO HEAD START		5,150.00	0.00	0.00	0.00	5,150.00	0.00	0.00
	5,150.00								
8000	TRANSFERS		26,780.00	0.00	0.00	0.00	26,780.00	0.00	0.00
9000	NON PROGRAM EXPENDITURES								
01 9000 890 000	MISCELLANEOUS EXPENDITURES		3,322,571.00	0.10	0.10	0.05	3,321,057.86	0.00	0.00
	3,321,057.86								
9000	NON PROGRAM EXPENDITURES		3,322,571.00	0.10	0.10	0.05	3,321,057.86	0.00	0.00
01	9,762,862.27		25,932,144.00	1,672,322.27	1,672,322.27	62.35	9,848,025.27	0.00	85,191.21

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03	EMPLOYEE BENEFITS FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 890 000	MISCELLANEOUS EXPENDITURES		0.00	4,484.79	4,484.79	0.00	(37,832.11)	0.00	0.00
	(37,832.11)								
2900	OTHER SUPPORT SERVICES		0.00	4,484.79	4,484.79	0.00	(37,832.11)	0.00	0.00
8000	TRANSFERS								
03 8000 911 000	TRANSFERS TO GENERAL FUND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
8000	TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	EMPLOYEE BENEFITS FUND		0.00	4,484.79	4,484.79	0.00	(37,832.11)	0.00	0.00

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			0.00						
8360	LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	(336,083) ACTIVITY FUND		0.00	61,489.05	61,489.05	0.00	(294,641.57)	0.00	41,442.06

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06	CAFETERIA								
3100	FOOD SERVICE OPERATIONS								
06 3100 110 000	NON INSTRUCTIONAL REG EMPLOYEE		300,000.00	27,817.57	27,817.57	65.67	103,002.43	0.00	0.00
	103,002.43								
06 3100 210 000	GROUP INS/NON INSTRUCTIONAL		1,000.00	37.68	37.68	19.03	809.66	0.00	0.00
	809.66								
06 3100 220 000	SOCIAL SECURITY/NON INSTRUCTIONAL		25,000.00	2,071.86	2,071.86	58.89	10,277.50	0.00	0.00
	10,277.50								
06 3100 230 000	RETIREMENT/NON INSTRUCTIONAL		25,000.00	2,045.38	2,045.38	57.91	10,523.28	0.00	0.00
	10,523.28								
06 3100 237 000	ADD'L RETIREMENT CONTRIBUTION		10,000.00	702.40	702.40	49.72	5,028.50	0.00	0.00
	5,028.50								
06 3100 280 000	HEALTH BENEFITS/NON INSTRUCTIONAL		5,000.00	456.74	456.74	54.81	2,259.56	0.00	0.00
	2,259.56								
06 3100 340 000	OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 431 000	REPAIRS/MAINTENANCE NON TECH		25,000.00	41.50	41.50	82.44	4,389.73	0.00	0.00
	4,389.73								
06 3100 431 003	REPAIRS AND MAINTENANCE		50,000.00	0.00	0.00	46.99	26,533.25	0.00	30.00
	26,503.25								
06 3100 431 010	REPAIRS/MAINTENANCE NON TECH/PECC		5,000.00	0.00	0.00	20.03	3,998.65	0.00	0.00
	3,998.65								
06 3100 570 000	FOOD SERVICE MANAGEMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 570 010	FOOD SERVICE MANAGEMENT/CACFP		100,000.00	13,730.04	13,730.04	81.93	18,066.96	0.00	0.00
	18,066.96								
06 3100 610 000	GENERAL SUPPLIES		100,000.00	0.00	0.00	2.52	97,481.46	0.00	0.00
	97,481.46								
06 3100 610 010	GENERAL SUPPLIES/CACFP		20,000.00	0.00	0.00	3.12	19,376.25	0.00	0.00
	19,376.25								
06 3100 626 000	GASOLINE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 630 000	FOOD EXPENSES		350,000.00	35,835.15	35,835.15	72.47	98,052.74	0.00	1,695.90
	96,356.84								
06 3100 630 010	FOOD EXPENDITURES		75,000.00	5,978.29	5,978.29	53.92	34,772.32	0.00	211.44
	34,560.88								
06 3100 650 000	TECHNLOGY SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 650 010	TECHNLOGY SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 3100 890 000	MISC EXPENSES/REFUNDS		1,000.00	0.00	0.00	87.32	126.85	0.00	0.00
	126.85								
3100	FOOD SERVICE OPERATIONS		1,092,000.00	88,716.61	88,716.61	60.37	434,699.14	0.00	1,937.34
6500	CAFETERIA								
06 6500 401 000	DAIRY PRODUCTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
06 6500 690 000	MISCELLANEOUS ITEMS		0.00	0.00	0.00	0.00	51.76	0.00	0.00
	51.76								
6500	CAFETERIA		0.00	0.00	0.00	0.00	51.76	0.00	0.00

**Expenditure Report by Function-10388-ALL
ACCOUNTS**

03/04/2025 01:11 PM

User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06	432,810 CAFETERIA		1,092,000.00	88,716.61	88,716.61	60.37	434,750.90	0.00	1,937.34

Expenditure Report by Function-10388-ALL
ACCOUNTS

03/04/2025 01:11 PM

User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 000	DEBT RELATED EXPENSES		1,000.00	0.00	0.00	40.00	600.00	0.00	0.00
	600.00								
07 5000 831 000	PRINCIPAL PAYMENTS ON BONDS		680,000.00	0.00	0.00	100.00	0.00	0.00	0.00
	0.00								
07 5000 832 000	INTEREST PAYMENTS		287,000.00	0.00	0.00	51.11	140,316.87	0.00	0.00
	140,316.87								
07 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		968,000.00	0.00	0.00	85.44	140,916.87	0.00	0.00
07	140,916.87 BOND FUND		968,000.00	0.00	0.00	85.44	140,916.87	0.00	0.00

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User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU								
2515	CENTRAL SERVICES/BLDGS AND SITES								
09 2515 430 000	REPAIRS AND MAINTENANCE SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 001	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 003	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 430 009	REPAIRS AND MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
09 2515 710 000	LAND AND IMPROVEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2515	CENTRAL SERVICES/BLDGS AND		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2610	OPERATION OF PLANT								
09 2610 431 000	REPAIRS/MAINTENANCE NON TECH		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
2610	OPERATION OF PLANT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES								
09 5000 830 000	DEBT RELATED EXPENSES		600.00	0.00	0.00	33.33	400.00	0.00	0.00
	400.00								
09 5000 831 000	REDEMPTION OF PRINCIPAL		295,000.00	0.00	0.00	100.00	0.00	0.00	0.00
	0.00								
09 5000 832 000	INTEREST ON LONG TERM DEBT		21,000.00	0.00	0.00	58.82	8,647.50	0.00	0.00
	8,647.50								
09 5000 833 000	BOND ISSUANCE/DEBT RELATED COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
5000	DEBT SERVICES		316,600.00	0.00	0.00	97.14	9,047.50	0.00	0.00
09	9,047.50 QUALIFIED CAPITAL PURPOSE		316,600.00	0.00	0.00	97.14	9,047.50	0.00	0.00

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User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
12	STUDENT FEES								
2190	OTHER PUPIL SUPPORT SERVICES								
12 2190 151 001 1696	ADD'L COMP TO TEACHERS/PROF STAFF		7,000.00	0.00	0.00	43.71	3,940.00	0.00	0.00
	3,940.00								
12 2190 151 003 1697	ADD'L COMP TO TEACHERS/PROF STAFF		3,000.00	0.00	0.00	28.33	2,150.00	0.00	0.00
	2,150.00								
12 2190 152 001 1696	ADD'L COMPENSATION/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 152 003 1697	ADD'L COMPENSATION/INSTRUC AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 221 001 1696	SOCIAL SECURITY		550.00	0.00	0.00	42.55	315.96	0.00	0.00
	315.96								
12 2190 221 003 1697	SOCIAL SECURITY		200.00	0.00	0.00	32.52	134.97	0.00	0.00
	134.97								
12 2190 222 001 1696	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 222 003 1697	SS/MEDICARE TO INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 231 001 1696	RETIREMENT/TEACHERS PROF STAFF		550.00	0.00	0.00	40.91	325.00	0.00	0.00
	325.00								
12 2190 231 003 1697	RETIREMENT/TEACHERS PROF STAFF		200.00	0.00	0.00	31.24	137.52	0.00	0.00
	137.52								
12 2190 232 001 1696	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 232 003 1697	RETIREMENT/INSTRUCTIONAL AIDES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 237 001 1696	ADD'L RETIREMENT CONTRIBUTION		200.00	0.00	0.00	38.63	122.75	0.00	0.00
	122.75								
12 2190 237 003 1697	ADD'L RETIREMENT CONTRIBUTION		100.00	0.00	0.00	21.47	78.53	0.00	0.00
	78.53								
12 2190 340 001 1696	OTHER PROFESSIONAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 352 001 1696	OTHER TECHNICAL SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 352 003 1697	OTHER TECHNICAL SERVICES/OFFICIALS		0.00	0.00	0.00	0.00	115.00	0.00	0.00
	115.00								
12 2190 610 001 1696	GENERAL SUPPLIES/ HS FEES		0.00	0.00	0.00	0.00	280.00	0.00	0.00
	280.00								
12 2190 610 001 1698	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 610 001 1707	HUMAN SERVICES & HOSPITALITY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 610 001 1710	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00								
12 2190 610 001 1719	WOODS		0.00	299.90	299.90	0.00	(299.90)	0.00	0.00

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User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
(299.90)									
12 2190 610 001 1721	MANUFACTURING		100.00	0.00	0.00	0.00	100.00	0.00	0.00
100.00									
12 2190 610 001 1722	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1697	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1706	GENERAL SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 610 003 1708	GENERAL SUPPLIES		1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
1,000.00									
12 2190 734 001 1723	TECHNOLOGY HARDWARE		25,000.00	0.00	0.00	17.58	25,000.00	0.00	4,396.20
20,603.80									
12 2190 810 001 1696	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1698	HS BAND RENTALS		7,000.00	0.00	0.00	13.15	6,507.00	0.00	427.68
6,079.32									
12 2190 810 001 1701	DUES AND FEES/ENTRY FEES		0.00	0.00	0.00	0.00	(800.00)	0.00	0.00
(800.00)									
12 2190 810 001 1710	HS ART FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1718	DRIVERS ED		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 001 1722	DUES AND FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 810 003 1697	MS PARTICIPATION FEES		5,000.00	0.00	0.00	1.00	4,950.00	0.00	0.00
4,950.00									
12 2190 810 003 1706	MS BAND RENTALS		3,000.00	573.64	573.64	56.29	1,885.97	0.00	574.68
1,311.29									
12 2190 810 003 1708	FCS FEES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00									
12 2190 890 000 1790	MISC EXPENDITURES		0.00	0.01	0.01	0.00	(400.04)	0.00	0.00
(400.04)									
2190	OTHER FUNDS SUPPORT SERVICES		52,900.00	873.55	873.55	24.11	45,542.76	0.00	5,398.56
12	40,144 STUDENT FEES		52,900.00	873.55	873.55	24.11	45,542.76	0.00	5,398.56

**Expenditure Report by Function-10388-ALL
ACCOUNTS**

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User ID: CHUDSON

Account Number	Account Description	Revised Budget	Expended During Month	Activity	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total	1,840.45		28,361,644.00	1,827,886.27	1,827,886.27	64.70	10,145,809.62	0.00	133,969.17

Cash Flow Report

Plattsmouth Community Schools 03/04/2025 12:51 PM

Fund	Cash Flow Beginning Cash	Cash Flow Revenue During Month	Cash Flow Expenses During Month	Cash Flow Ending Cash
01 GENERAL	2,723,220.64	3,101,524.34	(1,672,322.27)	4,152,805.86
02 DEPRECIATION FUND	25,948.79	1.59	0.00	25,950.38
03 EMPLOYEE BENEFITS FUND 05 ACTIVITY FUND	23,458.31	5,013.86	(4,484.79)	23,987.38
06 CAFETERIA	88,392.17	25,371.81	(61,489.05)	52,274.93
07 BOND FUND	171,957.81	84,534.74	(88,716.61)	167,775.94
08 SPECIAL BLDG FUND	424,030.56	61,790.41	0.00	485,820.97
09 QUALIFIED CAPITAL PURPOSE	776,534.57	1,105.12	0.00	777,639.69
UNDERTAKING FU	471,631.72	68,054.41	0.00	539,686.13
Grand Total:	4,705,174.57	3,347,396.28	(1,827,012.72)	6,225,941.28

General Fund	MARCH
Petty Cash	\$ 483.46
Accounts Payable	\$ 2,043,115.60
Payroll	\$ 672,724.51
Total of bank accounts balances	\$ 2,716,323.57
Plus	
Head Start bank balance	\$ 6,911.02
NLAF	\$ 1,596,633.28
RETIREMENT DIFFERENCE	\$ 713.93
Total	\$ 4,320,581.80
Less	
Cafeteria Fund	\$ 167,775.94
End of Month Fund Total	\$ 4,152,805.86

YOU, THE JURY

Cast:

Judge Vance- Daniela Cerezini De Souza

Slater- Jaxon Sharp

Drexel- Gavin Bachman

Bill- Dodani Cruz Rivera

Becky/ Emma Baird- Talia Badell

Narrator/Attendant/Clerk- Andrew Hipsher

Mr. Hughes/Mr. Townley- Gregory Hampshire

Sgt. Wylie/ Mr. Matthews- Connor Nickels

Lynch/Hansen- Ryan Kleist

Court Officer- Rusty Helsley

Student Assistant - Lucas Vraspir

Crew:

Kai Dorsey

Lucas Vraspir

Finnley Henrichs

Talia Badell

Connor Nickels

Directors:

Ms. Boesch

Mrs. Schambach

Crew Director:

Mr. Holoubek

Plattsmouth Community Schools 2023-2024 Annual Report



*Working together to achieve **A**cademic success, respectful **B**ehavior, and **C**areer readiness in a **S**afe environment.*

Superintendent Dr. Richard E. Hasty

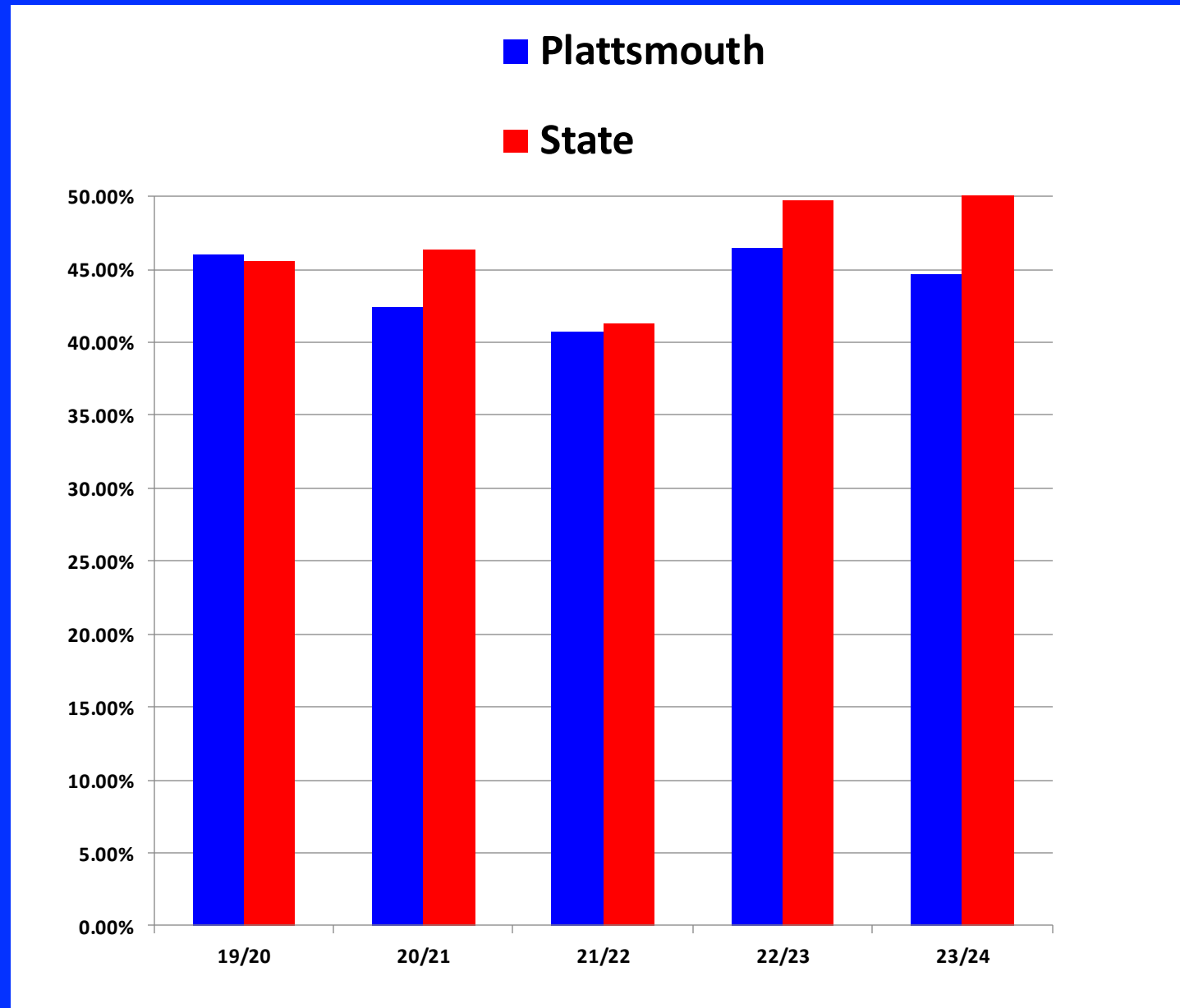
www.pcsd.org

rhasty@pcsd.org

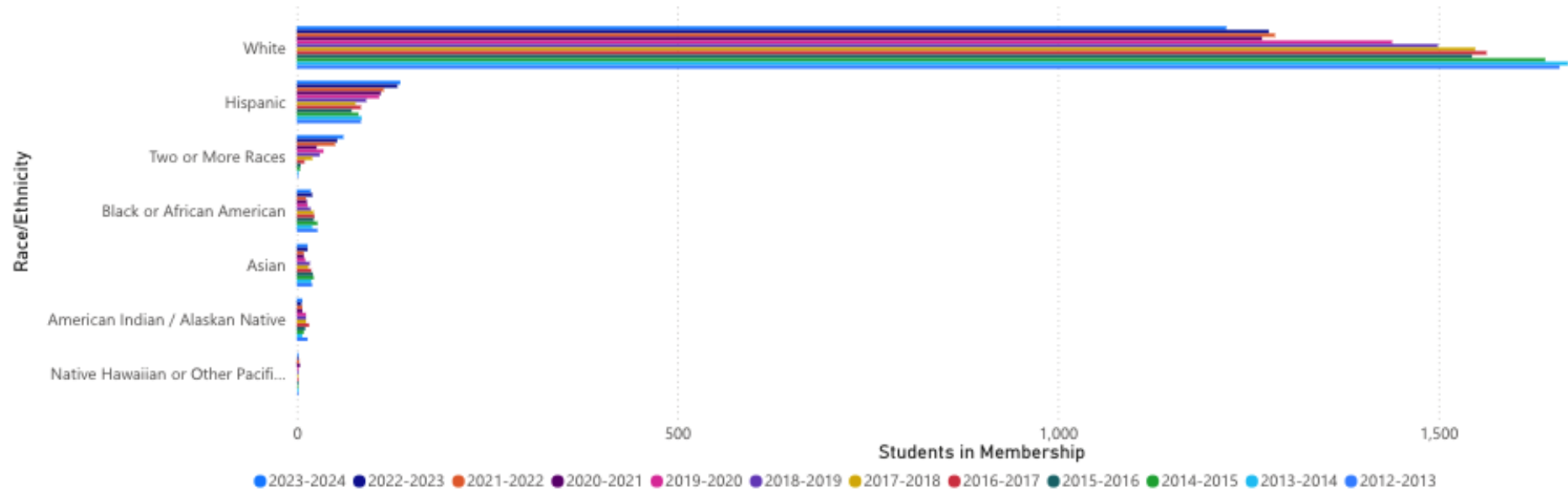
GRADE-BY-GRADE ENROLLMENT

GRADE	YEAR				
	19/20	20/21	21/22	22/23	23/24
PreK Total	169	108	144	167	151
K	94	90	99	80	90
1	79	84	92	96	78
2	87	76	88	95	82
3	98	88	84	96	98
4	92	92	92	84	94
K-4 TOTAL	450	430	455	451	442
5	96	94	89	100	77
6	142	88	96	99	97
7	113	133	95	98	104
8	121	107	134	98	104
5-8 TOTAL	472	422	414	395	382
9	114	111	114	136	102
10	142	109	118	119	135
11	127	130	105	121	119
12	147	127	130	115	128
9-12 TOTAL	530	477	467	491	484
K-12 TOTAL	1452	1329	1336	1337	1308
<u>PreK-12 TOTAL</u>	<u>1621</u>	<u>1437</u>	<u>1480</u>	<u>1504</u>	<u>1459</u>

Free/Reduced Meals



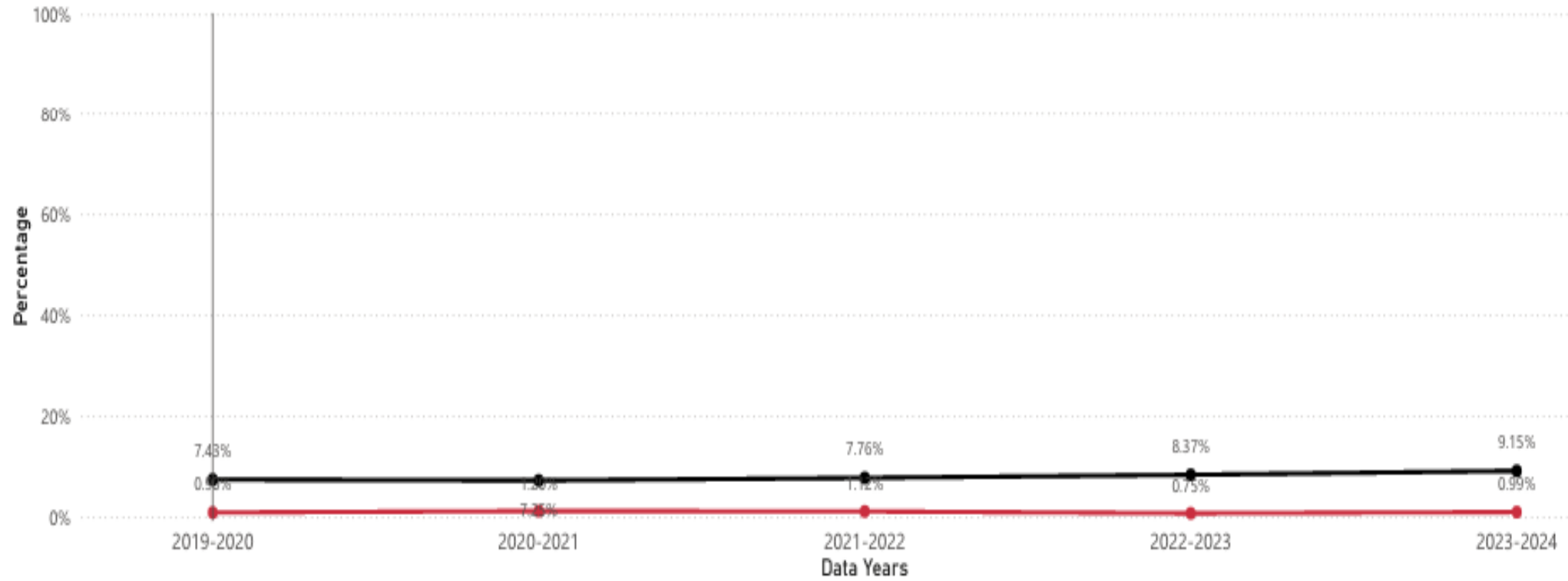
Student Membership by Race & Ethnicity



Race	Asian		Hispanic		White		American Indian / Alaskan Native		Black or African American		Native Hawaiian or Other Pacific Islander		Two or More Races	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
2023-2024	14	0.96%	136	9.32%	1,221	83.69%	7	0.48%	18	1.23%	2	0.14%	61	4.18%
2022-2023	14	0.93%	132	8.78%	1,277	84.91%	6	0.40%	20	1.33%	2	0.13%	53	3.52%
2021-2022	9	0.61%	114	7.70%	1,285	86.82%	7	0.47%	12	0.81%	3	0.20%	50	3.38%
2020-2021	9	0.63%	110	7.65%	1,268	88.24%	7	0.49%	13	0.90%	4	0.28%	26	1.81%
2019-2020	11	0.68%	108	6.66%	1,439	88.77%	12	0.74%	14	0.86%	2	0.12%	35	2.16%
2018-2019	17	1.02%	91	5.45%	1,499	89.81%	12	0.72%	18	1.08%	2	0.12%	30	1.80%
2017-2018	15	0.88%	77	4.54%	1,548	91.33%	12	0.71%	22	1.30%	1	0.06%	20	1.18%
2016-2017	19	1.11%	84	4.89%	1,563	91.03%	16	0.93%	23	1.34%	2	0.12%	10	0.58%
2015-2016	21	1.25%	72	4.29%	1,544	92.07%	11	0.66%	22	1.31%	2	0.12%	5	0.30%
2014-2015	22	1.23%	81	4.54%	1,640	91.93%	9	0.50%	27	1.51%	1	0.06%	4	0.22%
2013-2014	19	1.05%	85	4.71%	1,670	92.52%	7	0.39%	20	1.11%	2	0.11%	2	0.11%
2012-2013	20	1.11%	84	4.65%	1,659	91.81%	14	0.77%	27	1.49%	2	0.11%	1	0.06%

English Learners

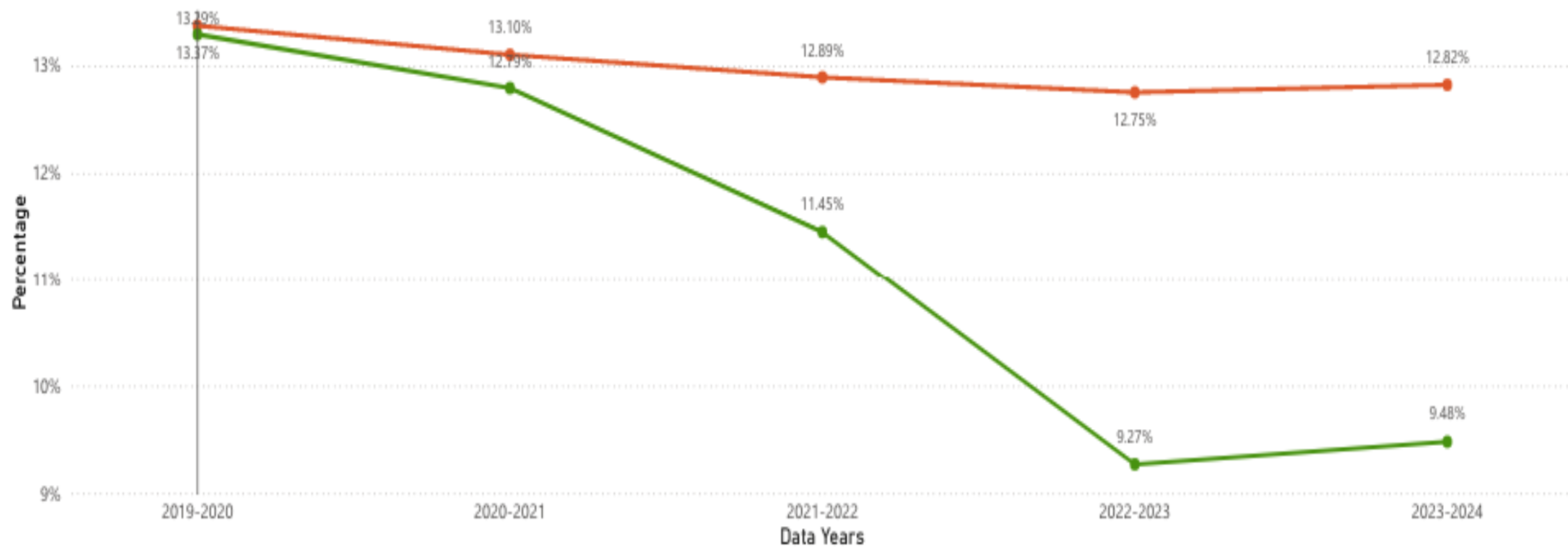
● State ● District



Data Years	State	District
2023-2024	9.15%	0.99%
2022-2023	8.37%	0.75%
2021-2022	7.76%	1.12%
2020-2021	7.25%	1.20%
2019-2020	7.43%	0.90%

Gifted (High Ability Learners)

● State ● District



Data Years

State

District

2023-2024

12.82%

9.48%

2022-2023

12.75%

9.27%

2021-2022

12.89%

11.45%

2020-2021

13.10%

12.79%

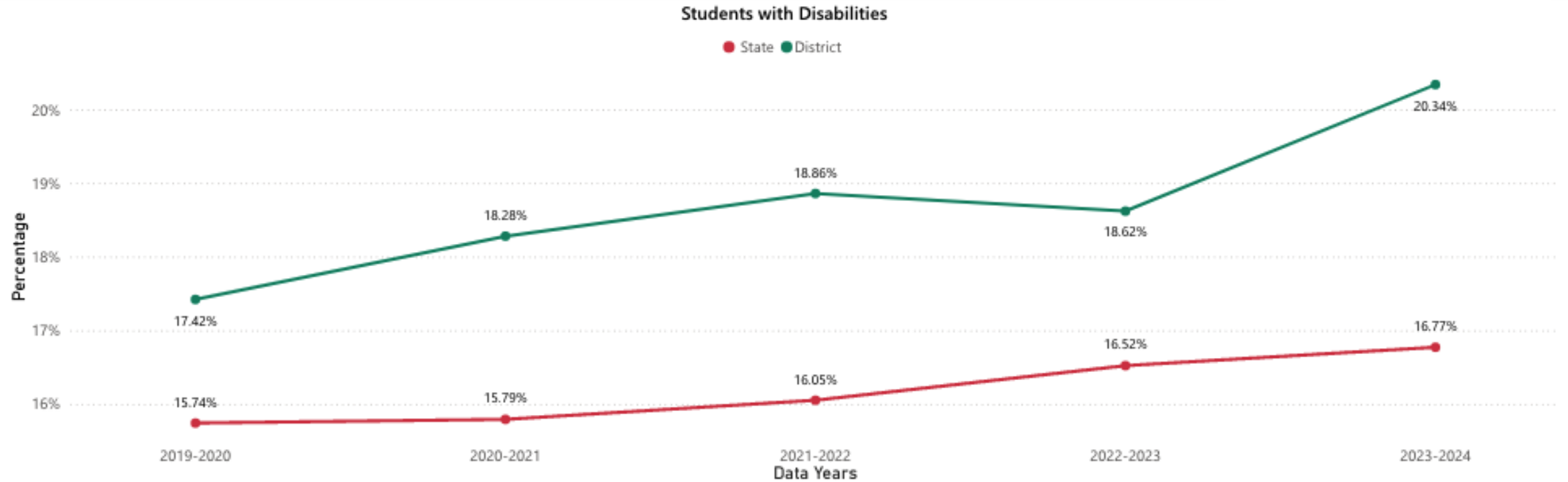
2019-2020

13.37%

13.29%

Students with Disabilities

What percentage of students receive special education services?



Data Years	State	District
2023-2024	16.77%	20.34%
2022-2023	16.52%	18.62%
2021-2022	16.05%	18.86%
2020-2021	15.79%	18.28%
2019-2020	15.74%	17.42%

Percentage of Teachers with a Master's Degree

Level	State			District		
Data Years	Total Teacher FTE	Total Teacher FTE with Master's Degree	% of Teacher FTE with Master's Degree	Total Teacher FTE	Total Teacher FTE with Master's Degree	% of Teacher FTE with Master's Degree
2023-2024	23,792	13,929	59%	109	69	64%
2022-2023	23,758	13,839	58%	113	72	64%
2021-2022	23,962	13,831	58%	114	75	65%
2020-2021	23,985	13,635	57%	119	77	65%
2019-2020	23,856	13,374	56%	123	83	67%

Average Years of Teaching Experience

Data Years	State	District
2023-2024	14	16
2022-2023	14	16
2021-2022	14	17
2020-2021	14	16
2019-2020	14	16

Nebraska Student-Centered Assessment System (NSCAS)

Nebraska Student - Centered Assessment System

Percent Proficient: Advanced and On Track combined

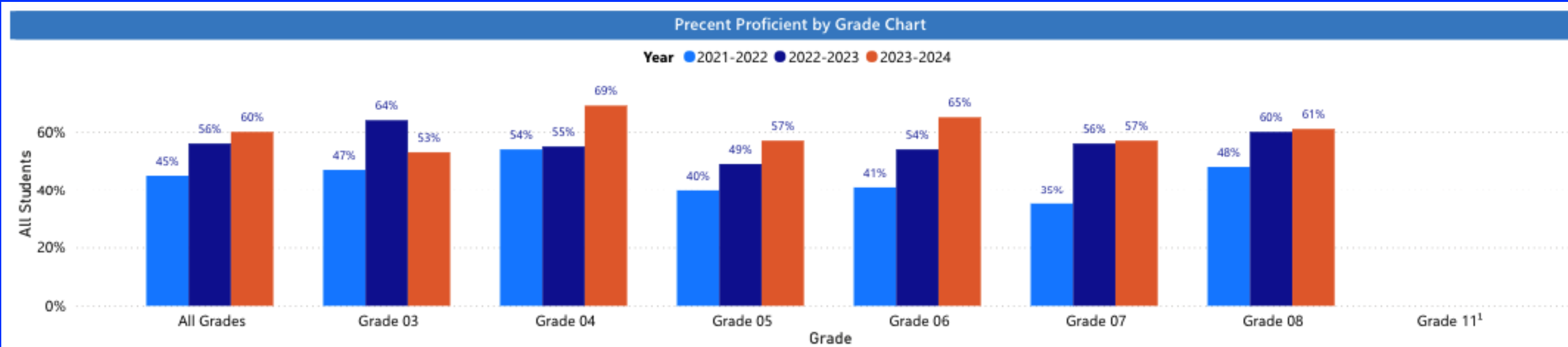
Combined Results for all Grades Tested

Data Years	English Language Arts ¹	Mathematics ¹	Science ¹
2023-2024	60%	65%	77%
2022-2023	56%	66%	81%
2021-2022	45%	44%	67%

¹Students who are in their 3rd-Year cohort at the high school level will participate in the NSCAS Alternate or the ACT assessments. Results above include students who participated in the NSCAS General and NSCAS Alternate Assessments. ACT results are in a separate section of this site.

New assessments aligned to the NCC Ready Standards were first administered in 2016-17 for ELA, 2017-18 for Mathematics, and 2021-2022 for Science.

English Language Arts

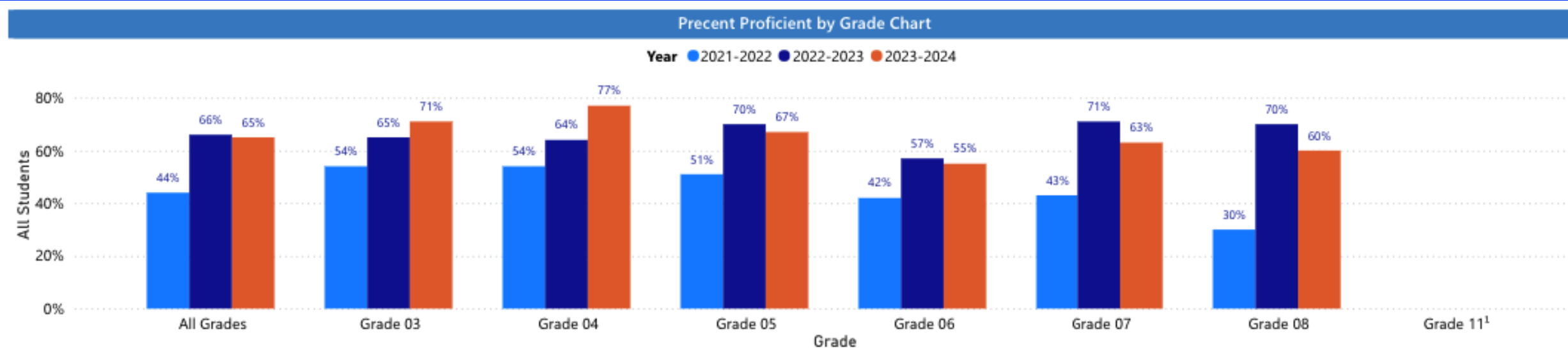


For NSCAS and ACT purposes, the English Learners student group includes students who are reported as "English Learner, Receiving Services" or "English Learner, Parent Opted Out of Services." Students who were redesignated within the last four years as "Reclassified as English Fluent" are also included in this student group."

Grade 11¹ Students who are in their 3rd-Year cohort at the high school level will participate in the NSCAS Alternate or the ACT assessments. Results above include students who participated in the NSCAS General and NSCAS Alternate Assessments. ACT results are in a separate section of this site.

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Mathematics

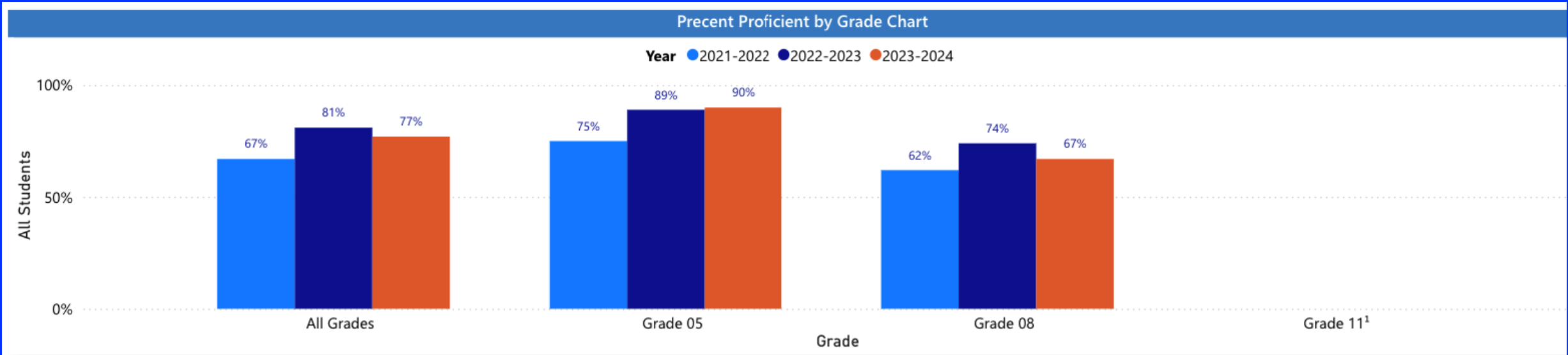


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New assessments aligned to the NCC Ready Standards were first administered in 2016-17 for ELA, 2017-18 for Mathematics, and 2021-2022 for Science.

Science



For NSCAS and ACT purposes, the English Learners student group includes students who are reported as "English Learner, Receiving Services" or "English Learner, Parent Opted Out of Services." Students who were redesignated within the last four years as "Reclassified as English Fluent" are also included in this student group.

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New assessments aligned to the NCC Ready Standards were first administered in 2016-17 for ELA, 2017-18 for Mathematics, and 2021-2022 for Science.

Percent Proficient - ACT

Select Category

All Students

Percent Meeting Expectations

Data Years	English Language Arts ¹	Mathematics ¹	Science ¹
2023-2024	34.75%	43.22%	41.53%
2022-2023	33.05%	40.68%	51.69%
2021-2022	42.00%	34.00%	38.00%

For NSCAS and ACT purposes, the English Learners student group includes students who are reported as "English Learner, Receiving Services" or "English Learner, Parent Opted Out of Services." Students who were redesignated within the last four years as "Reclassified as English Fluent" are also included in this student group."

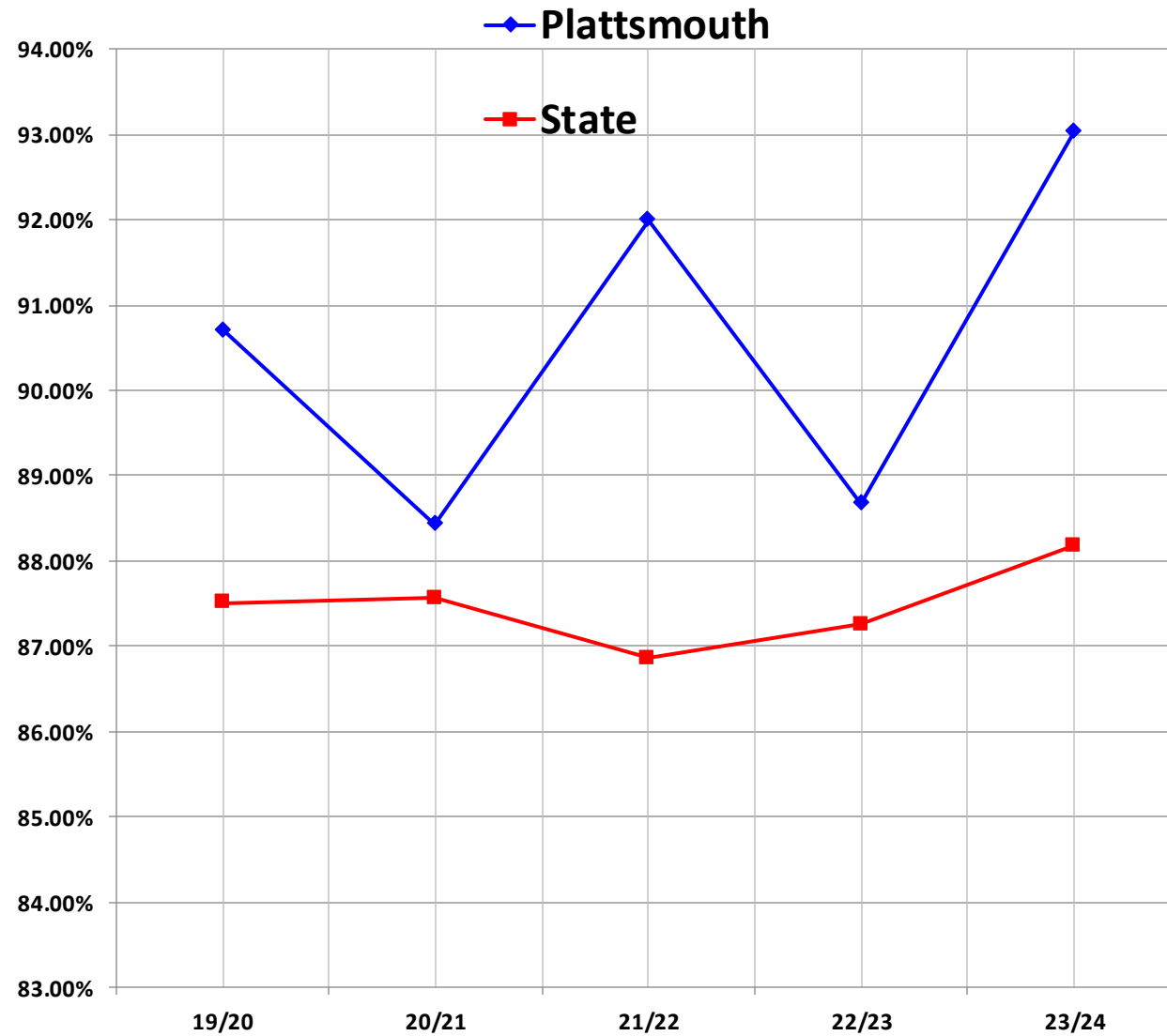
¹Students who are in their 3rd-Year cohort at the high school level will participate in the NSCAS Alternate or the ACT assessments. Results above include students who participated in the NSCAS General and NSCAS Alternate Assessments. ACT results are in a separate section of this site.

A Quality Education System Today and Tomorrow (AQuESTT)

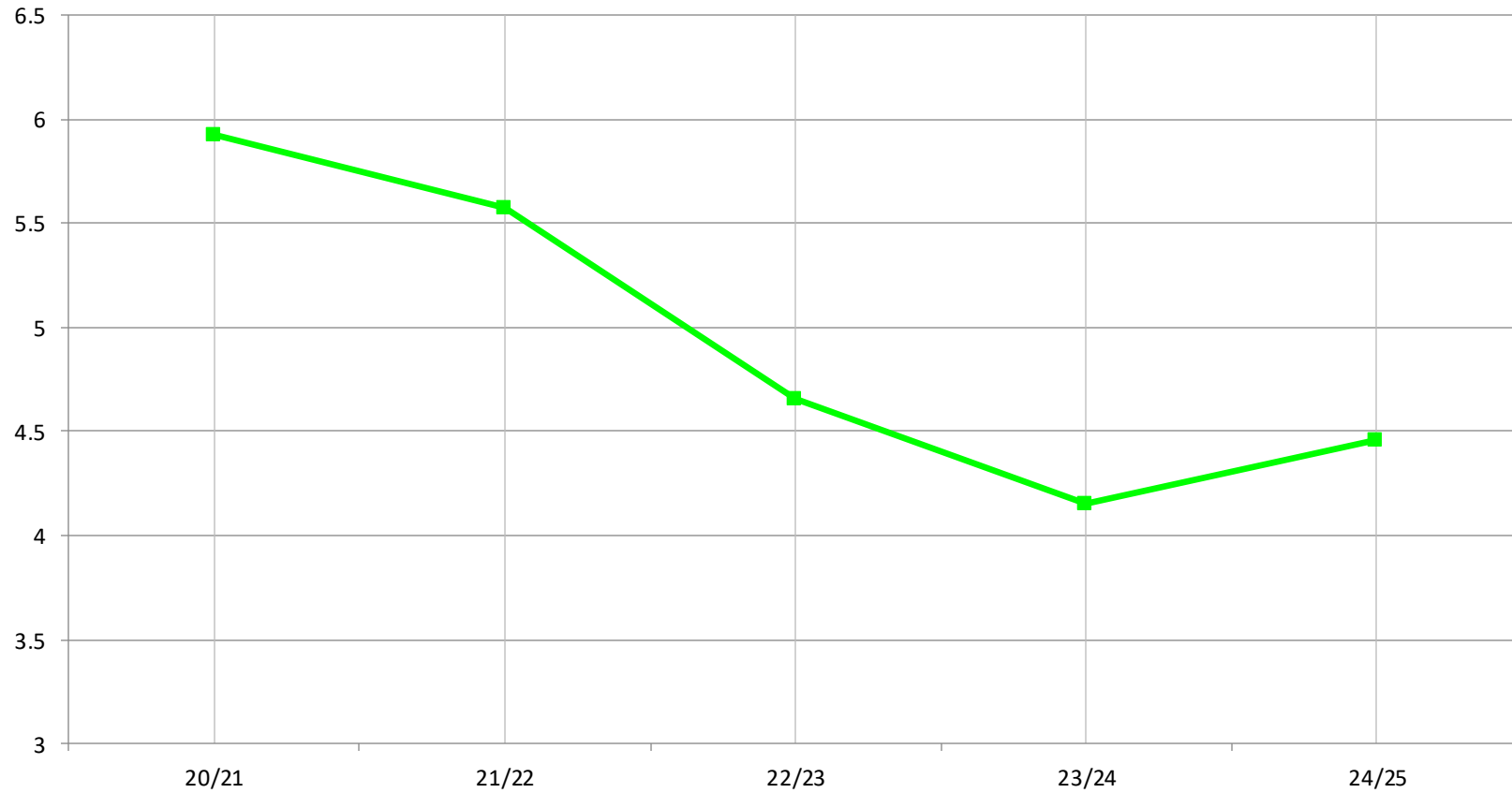
PCS Building Classifications

	22-23 Classification	23-24 Classification
Early Childhood	NA	NA
Elementary (K-4)	Great	Great
Middle School (5-8)	Great	Great
High School (9-12)	Good	Good

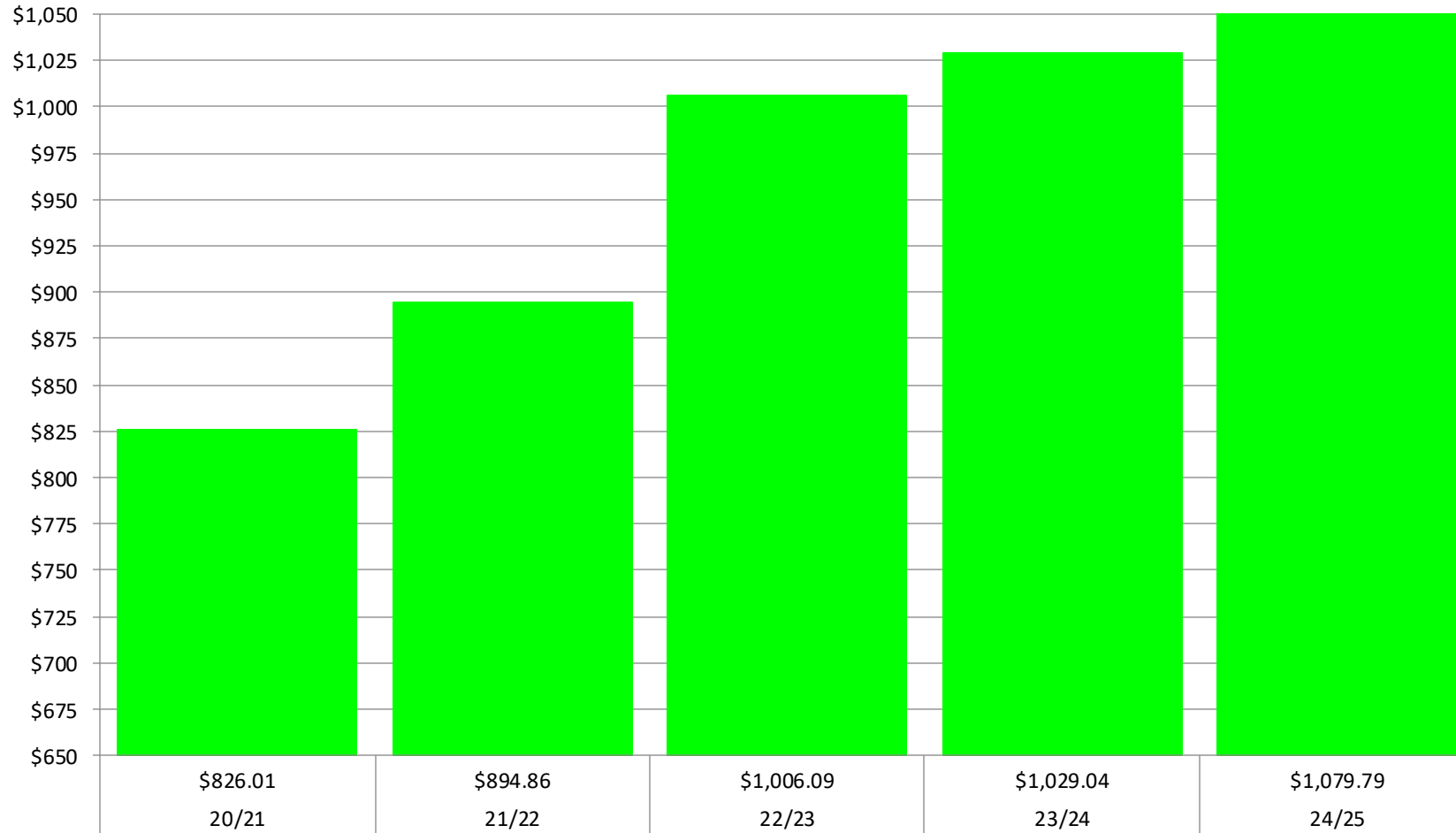
4-Year Graduation Rates



State Aid (Millions)

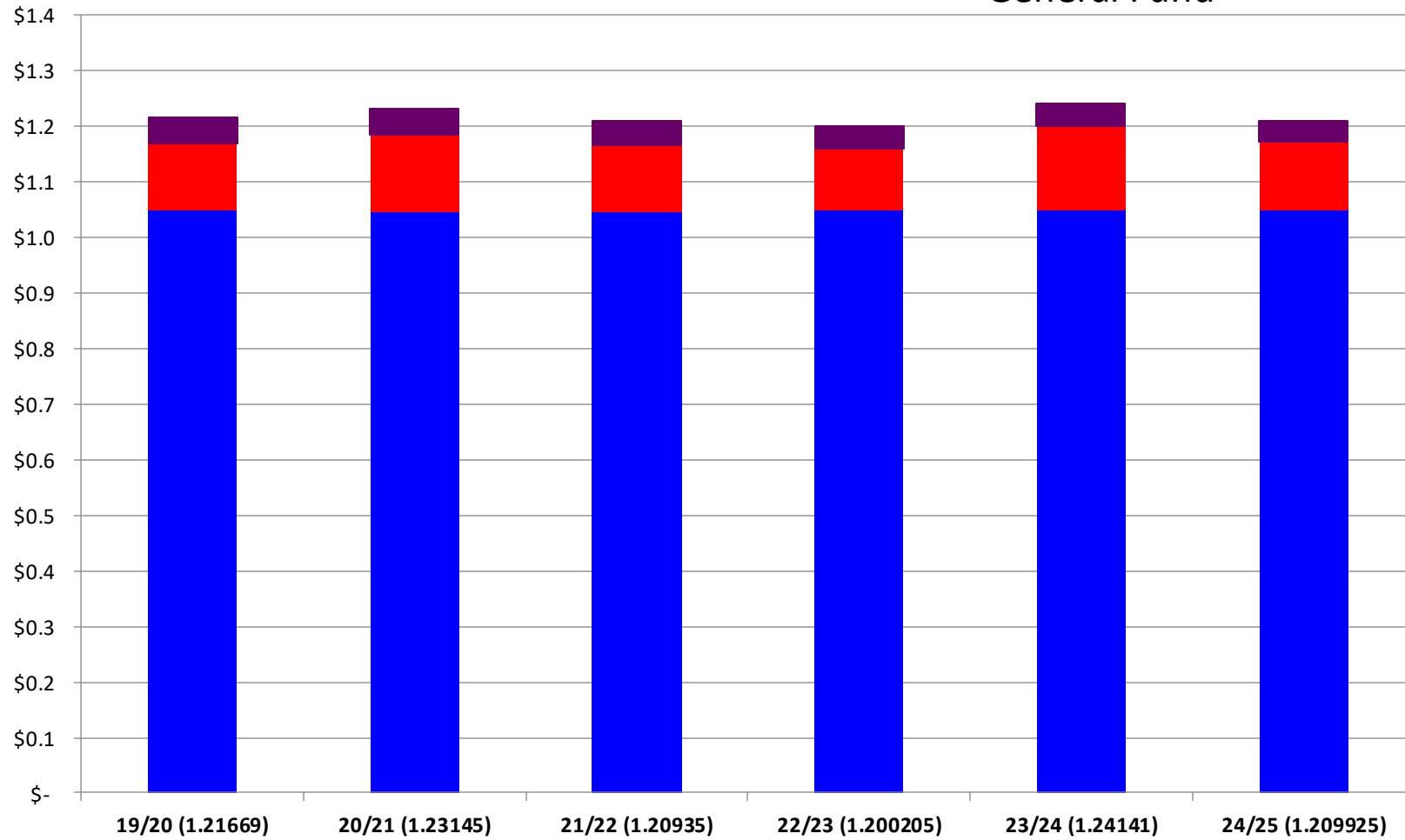


Assessed Valuation (Millions)



Tax Levies

- QCPUF
- Building Fund
- Bond Fund
- General Fund



Thank you for your support of the
Plattsmouth Community Schools!



*Working together to achieve **A**cademic success, respectful **B**ehavior, and **C**areer readiness in a **S**afe environment.*

Superintendent Dr. Richard E. Hasty

www.pcsd.org

rhasty@pcsd.org



PCS SUPERINTENDENT REPORT

March 2025

Dr. Richard E. Hasty



Enjoy the rest of Spring Break! Teachers return on Mon., Mar. 17.
Students return on Tue., Mar. 18. Stay safe!



The Plattsmouth Community School District will use program-based budgeting to plan for the 2025-2026 fiscal year. The process provides a mechanism for establishing and funding the highest priorities for our district. Our goal is to focus attention on programs and services that have a consistent track record of assisting the district in meeting the mission and goals. Click [HERE](#) for more details and the chairs for each program budget area.

If you are interested in submitting suggestions to program chairs OR joining any of the budget teams listed on page one, please notify the identified chair(s) via email by Fri., Mar. 21, 2025. Thank you for your support of the district.



We have many successes to recognize for our students and staff. Click [HERE](#) and select the PCS Board of Education agenda for Mar. 17, 2025. Then, scroll down the page to agenda item 14 for many celebrations of excellence! Way to represent Blue Devil Nation!



Click [HERE](#) for the 2024-2025 calendar with additional information. Look for the 2025-2026 and 2026-2027 calendars on the Board of Education meeting agenda for Mon., Mar. 17, 2025.



I am pleased to inform you that PCS has earned the **Diamond** level badge for school safety from the Nebraska Department of Education. This is the highest level of recognition through this program. Thank you to our PCS Safety Team, which supports our faculty and staff members who helped us earn this recognition!

The "Place School Safety First" badge recognition from the Nebraska Department of Education identifies Nebraska schools that are meeting the highest standards of safety and security. Schools can earn Diamond, Gold, or Silver badges, highlighting their commitment to ensuring the safety and security of students, staff, and visitors. Effective learning can only take place in a safe environment, and this recognition reassures communities that their schools are actively fulfilling the four pillars of safety: prevention, preparedness, response, and recovery. By earning this badge, schools demonstrate their dedication to "Place School Safety First!"



2024-2025 PCS SUPERINTENDENT CUSTOMER SERVICE AWARDS

Congratulations to our January and February 2025 PCS Superintendent Customer Service Award recipients, Sarah Coniglio, Kelli Henry, Kristin Young, Michele Quinn, Sara Barada, Sherry Harrold, and Amy Hansen. Way to represent Blue Devil Nation with top-notch customer service!

In the 2024-2025 school year, we are providing our employees with the opportunity to earn a PCS Superintendent's Customer Service Award. The Superintendent's Customer Service Awards are presented to certified employees, non-certified employees, and transportation employees who display exceptional customer service in their actions and behavior to continue the district's tradition of excellence. Employees can be nominated by anyone (students, staff members, community members, etc.) for exceptional customer service related to one of our PCS Customer Service Top 5 listed below.

PCS CUSTOMER SERVICE TOP 5

1. **Listen** (with an open mind).
2. **Recover well when mistakes are made.** Acknowledge (the mistake). Apologize (immediately). Affirm (that there will be an effort to prevent the mistake in the future).
3. **Respond in a timely manner** (one business day).
4. **Own the problem and attempt to resolve it.**
5. **Use eye contact and a friendly greeting** (i.e.: Hello. How are you? Can I help you?).

We are accepting nominations for the month of March 2025. Click the link below for more information.

<https://forms.gle/QHxoRe8PDXxAt1J49>



PLATTSMOUTH, NE

Thank you to Scooter's Coffee - Plattsmouth, NE, for sponsoring our 2024-2025 PCS Superintendent's Customer Service Awards!



PCS has been using the Say Something - Anonymous Reporting System since 2018. It has provided us with valuable information to enhance the safety of students, staff, and our community. Thank you.

What Should You Report?

You can help save lives by reporting observed threats, behaviors, actions, and harassment. Here are examples of some of the most common behaviors and incidents to report:

- Acts of violence, with or without weapons
- Verbal or physical abuse, assault or harassment
- Sexual abuse, assault or harassment
- Threats seen on social media
- Bullying, fighting, harassment or intimidating behaviors
- Bragging about weapons or a planned attack
- Depression, anxiety or loss of self-control
- Hopelessness, excessive guilt or worthlessness
- Reckless behavior, theft and petty crimes
- Social isolation or withdrawal
- Substance or alcohol abuse
- Suicide threats, cutting or other self-harm
- Any other troubling situation or behavior
-

Are you aware of any potential violence? Then, say something. Use one of the methods below to submit a tip for PCS.

If you have to think about whether or not to submit a tip, then you should submit the tip and allow others to investigate the situation. Do not hesitate. Help someone and help yourself. We are here for you.

How To Submit An Anonymous Tip

1. **Submit a tip through our [secure website](#)**
2. **Call our 24/7 crisis hotline counselors at [1-844-5-SayNow](#)**
3. **Download our mobile app at [Google Play](#) or [Apple Store](#)**
4. **Scan the QR Code**



Minutes from our Board of Education meetings are available at the link below. Draft minutes from the meeting on Jan. 13, 2025, are available below.

[Board Meeting Minutes](#)

[DRAFT Board Meeting Minutes Feb. 10, 2025](#)

PCS Board of Education



Brian Harvey
President



Ken Winters
Vice President



Joe Woracek
Secretary



Amanda Timm
Treasurer



Tony Foster
Board Member



Keri Gradoville
Board Member



**Jacqueline
Miller Pearson**
Board Member



Max Muller
Board Member



Jeremy Shuey
Board Member

Our PCS Board of Education is shown above. Please take a moment to thank ALL of our Board of Education members for their service to our students, families, staff members, and our community!

OUR HOME-BASED PROGRAM HAS OPENINGS!

PLATTSMOUTH EARLY
CHILDHOOD CENTER



ARE YOU:

Ready to give your child a jump start on learning?

Looking for a playgroup for your baby or toddler?

Wanting some extra parenting support?

WE WILL:

- Partner with your family in teaching your child through play
- Support health and wellness for the whole family (including pregnancy)
- Provide educational and social activities



SCAN THE CODE TO BE
CONTACTED



We have birth to age three openings at our early childhood center. Check out the graphic above and scan the QR code for more information.

6 WAYS
to receive a warning

NOAA Weather Radio

Local TV and Radio

Wireless Emergency Alerts & Weather Apps

Outdoor Sirens

Internet Sites

Cell Phone

From Your Friends, Family and Coworkers

weather.gov



Additional Resources

- [NWS Omaha Web Page](#)
- [NWS Omaha Weather Story Graphics](#)
- [Hourly Forecasts for a Point](#)
- [Severe Weather Outlooks](#)
- [Excessive Rainfall Outlooks](#)
- [Severe Weather Safety](#)



How To Report
SEVERE WEATHER
To The NWS

FACEBOOK

facebook.com/nwsomaha

TWITTER

[@NWSOmaha](https://twitter.com/NWSOmaha)

EMAIL

nws.omaha@noaa.gov

MOBILE APP

mPING

EASY ONLINE FORM

nws.ncep.noaa.gov/report/

National Weather Service
Omaha/Valley, NE

Check out the tips above for how to receive a weather warning and also how to report severe weather to the National Weather Service. You can also click [HERE](#) for the information.

Wellness

On June 12, 2023, our Board of Education approved Policy 5417 School Wellness Policy and AR 5417 School Wellness Policy Administrative Regulation. We welcome your feedback relative to the policy and administrative regulation. Feedback can be submitted using the link provided below.

Go to the Board of Education's policy page at **Board Policies**. Select *5000 Students*, and scroll down to 5417 and AR 5417.

School Wellness Policy Feedback

Triennial Assessment Results - Click [HERE](#) to see numerous documents related to the results of our PCS Triennial Assessment of our wellness policy.



If you or someone you know are receiving Medicaid benefits or would like more information about it, please read some communication below from the Nebraska Department of Health and Human Services. There are also several links to related documents in English and Spanish.

*We want to remind parents to update their family's information with Medicaid so their children can keep their Medicaid coverage.

*Even if the parent is no longer eligible, their child may still qualify for coverage.

*Our goal is to ensure that every student continues to receive the necessary support to access healthcare.

[Medicaid Public Health Emergency Flyer - English](#)

[Medicaid Public Health Emergency Flyer - Spanish](#)

[Medicaid Public Health Emergency Fact Sheet - English](#)

[Medicaid Public Health Emergency Fact Sheet - Spanish](#)

[Medicaid No Longer Qualify Your Child May - English](#)

[Medicaid No Longer Qualify Your Child May - Spanish](#)



TRAILBLAZER
CONFERENCE

Use the links below to quickly access our middle school activities and our high school activities. You can also go to individual building pages ([early childhood](#), [elementary school](#), [middle school](#), and [high school](#)) for additional information relative to individual items that are on those calendars.

[Middle School Activities](#)

[High School Activities](#)

FOOD RESOURCES

for Nebraskans and Iowans

Food Bank for the Heartland works with 544 Network Partners, including pantries, schools, churches, emergency shelters and other non-profit organizations to ensure consistent access to healthy foods.

USE THE RESOURCES BELOW TO GET CONNECTED WITH FOOD IN YOUR COMMUNITY:

VISIT THE FOOD BANK WEBSITE

Scan the QR code or go to www.FoodBankHeartland.org and click on "FIND FOOD" for an interactive map showing our partner food providers and mobile pantries.

Scan me!



CALL THE SNAP/FOOD RESOURCE HOTLINE

Food Bank for the Heartland's SNAP Outreach team can help you find a pantry, walk you through the SNAP (formerly Food Stamps) application process, and access additional community resources. Se habla español.

NEBRASKA

1-855-444-5556

Mon-Fri: 8am-6pm

IOWA

1-855-944-3663

Mon-Fri: 8am-5pm

11.14.22

For additional support, including non-food resources, please call 211.



This flyer includes information about food resources. A website and QR code are available to find food using an interactive map that shows partner food providers and mobile pantries.

Food Bank for the Heartland Website

Food Bank for the Heartland Flyer

SNAP Next Step Employment and Training Program

Follow the link below for information about the SNAP Next Step Employment and Training Program from the Nebraska Department of Labor and the Department of Health and Human Services.

[SNAP Next Step Employment and Training Flyer](#)

Community Resources

Many community resources are identified in the document available below. PCS is providing these resources via SENCA for informational purposes.

[Cass County SENCA Resources](#)

CTE Building

Have you seen the inside of our career and technical education (CTE) building? Go to our career academies website and scroll down the page to view a one-minute video tour from inside the CTE building.

[PHS Career Academies](#)

ESSER III

On March 11, 2021, President Biden signed the American Rescue Plan (ARP) Act of 2021. The ARP Act includes nearly \$122 billion for the Elementary and Secondary School Emergency Relief (ESSER) III Fund that allows state and local education agencies (LEAs) to take additional steps for continued safe in-person instruction and to address unfinished teaching and learning to mitigate the pandemic. The ESSER III funding enables Nebraska school districts to promote safe school operations and equity-driven, sustainable, evidence-based programs to serve students – especially those who are the furthest from opportunity – and to continue to strengthen teaching and learning. PCS was eligible for \$1,505,865 of ESSER III funds.

In order to be eligible for ESSER III funding, Nebraska school districts had to submit an amendment to our ARP application by Sept. 15, 2021. Prior to submitting the application, we requested your input relative to the potential uses of the funds.

Thank you to everyone who provided input regarding the potential uses of ESSER III funds at PCS. I am pleased to inform you that we were able to incorporate many of the items in our amendment including updated curriculum materials, professional development for staff members, Clifton Strengths training and support for staff members, bleachers on the east side of the high school stadium, new activity buses and sport utility vehicles, staff dependent care, staff COVID-19 emergency leave (many districts no longer offer this to employees), renovation of the outdoor middle school concession stand to include restrooms, personal protective equipment, interactive technological devices, furniture and equipment, music risers, and musical instruments. If you do not see a specific item, it might be included in one of these broad categories or it might be obtained through other available funding sources.

Business manager Chris Hudson and I will continue meeting with the Board of Education's Finance Committee to develop a plan and timeline for spending the funds. Unfortunately, we must pay for the items and wait for reimbursement to arrive later. With other ARP funds, it has taken up to eight months for NDE to process the reimbursement request and transfer funding to our district.

Our plan for the expenditure of ESSER III funds is available at the link below. There were other requests submitted for ESSER III that are not included here, but many of them are being addressed with other funding sources available in the district. Thank you, again, for providing your input for our amendment.

Esser III Amendment August 26, 2022

Thank You for Your Input

Thank you to everyone who provided input relative to our COVID-19 protocols and items for consideration in the development of our PCS Plan for Safe Return to School which is available by clicking the link below. As part of our ESSER funding, we are required to post and periodically review our plan. Our plan is included below.

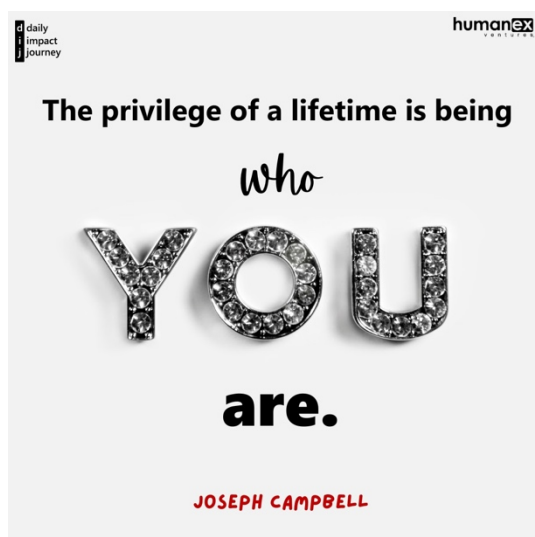
[PCS Plan for Safe Return to School](#)

Our safety team includes certified and non-certified staff members from our early childhood center, elementary school, middle school, and high school, including administrators, nurses, school social workers/licensed mental health practitioners, school psychologists, Plattsmouth Education Association representatives, before and after school program directors, our nutrition services director, our transportation location manager, maintenance, and our school resource officer(s).

At this time, our safety team holds quarterly meetings during the school year.

Click the link below to provide feedback relative to our PCS Plan for Safe Return to School. Thank you for your support of the Plattsmouth Community Schools!

2024-2025 Plan for Safe Return to School



Thank you for your support of the Plattsmouth Community Schools.

#PLATTSMOUTHSTRONG

Thank you for your support of the Plattsmouth Community Schools.

#PLATTSMOUTHSTRONG

Best regards,

Handwritten signature of Dr. Richard E. Hasty in blue ink.



Superintendent Dr. Richard E. Hasty

**Plattsmouth High School
Principal's Report
Todd Halvorsen
March 17, 2025**

Freshman- 116
Sophomores- 103
Juniors- 125
Seniors- 122
Total- 465

Helping students find their path in a **Positive Respectful Intentional Determined and Engaged learning environment.**

High Academic Achievement and Professional Learning Communities (PLC)

On February 17th the high school teachers participated in a Special Education Law presentation put on by Mrs. Wright and Mrs. Connor.

On February 24 staff took place in a Professional Development on the Inclusive Classroom
Juniors will take the ACT on March 25th.

Students and Staff of the Week

Feb. 10

9 - Dane Hansen
10 - Kenadee Hansen
11 - Paxton Camerota
12 - Daisy Hill
Staff - Trey Cossell

Feb. 18

9 - Eva Deutsch
10 - Brianna Carney
11 - Trae Skalberg
12 - Logan Ksiazek
Staff - David Dukes

Mar. 3

9 - Clair Mcknight
10 - Kyler Nielsen
11 - Anthony Trimble
12 - Hailey Drewes
Staff - Mark Schuette

Career Academies

Course registration for the 25-26 school year was a focus during the last month. All 8th grade students selected their Career Academy and met with PHS School Counselors to learn about courses available. Current PHS students worked with their Advisors to complete course registration and review their Career Pathways. February 25 & 27 was Parent-Teacher Conferences and Course Registration. All students and parents were invited to schedule and attend appointments to finalize registration with their Advisors.

School Counselor Report

We are in the process of getting course requests out to students in preparation for the new school year. The curriculum guide has been updated and class meetings will be held this week and next. We are also in the process of building the teacher master schedule for next year. We are also pulling students in that meet the criteria for Metro's Career Academy and talking to them about their options and urging them to complete their applications by the March 7th deadline.

JAG 9-10 February (Doug. White)

During the month of February (and the last few days of January), the students have worked on their Public Service Announcement video projects and also, in the same groups, worked on a silent movie clip to demonstrate their ability to use nonverbal communication in the public speaking module. As there were two projects being worked on at the same time, both had their due dates delayed until February 28 (Freshmen) and March 3 (Sophomores). I have viewed those that are completed and, so far, these have been done well. We had **a movie day for each class**

in which the students watched everyone's work and then we discussed PSAs, the ups and downs of making one, and if there is a better way to reach an audience (especially students) in today's world.

The students also, earlier in this time period, worked on Employability Skills for the Career Development Conference. The students who had volunteered completed them but, despite efforts from school IT personnel and JAG admin, we were unable to gain access to the students' Headrush accounts to download. On the positive side, every student in JAG 9-10 has a current resume that they can use in the future by adding to it as needed. All students also have completed two practice cover letters and sat through a mock job interview.

A February trip to Doane University that a few students were going to attend (through the school) was cancelled due to extreme cold weather. However, we were able to take ten students on a trip to Southeast Community College in Lincoln.

The students participated in team-building exercises such as Family Feud, another Quiz Bowl, and a giant Jenga tournament.

We have just begun the new Civic Engagement/Advocacy module that was just placed on Headrush along with a You in a Box speech.

Recruiting also began in conjunction and the 9-10 program worked with the 10-11 JAG program. Skylur Murray, our Vice-President prepared a talk about JAG and why they should register for it for the Sophomore class when they met for registration day in the auditorium as did Leah Shelburn, our Secretary, for the Freshmen class. Although there was not enough time to talk, both were there to answer any questions from a student's perspective. Leah and Eva Deutsch, our President, spoke to the 8th grade class at the Middle School to provide them information about JAG and why they should register for it during their freshman year.

JAG 11-12 Wilcox - FEBRUARY 2025

During the last week of January, PHS students shared showcase event projects at the PHS JAG Local Career Development Conference that was held during our class time. Students enjoyed sharing their work as well as cheering each other on! PHS had 5 students submit their work to be considered for the State CDC competition. Out of our 5 submissions, 3 student projects placed in the top 15 of their category out of the whole state, and they had the opportunity to share their projects, in person, in front of a panel of judges! We also had 1 student who placed in the top 25 of their category, and they were invited to attend and support their peers at the competition. 11th grader, Lee Henry, placed 3rd overall in the Career Preparation Competition. She gave an awesome presentation in front of a panel of judges about her dream of becoming a microbiologist in the future. The CDC attendees were also able to attend a college and career fair in between competitions and made many new connections with area businesses!

Next students will be working on the Career Pathways PBL. They will choose to complete and share one of three projects: Job Hunting 101, The Ideal Office, or High School Job Showcase. To kickstart this unit students completed the ONET Career Interest Survey and researched a variety of job options that were suggested for them. They also had discussions with their peers about why they received the results they got, and how they can already see some of their career interests emerging in their daily activities.

Athletic/Activities

The winter season for athletics is over. The girls wrestling team sent three wrestlers to State with Olivia Garrean placing 5th. The boys sent six wrestlers with Jack Laney placing 5th, Brenden Ging placing 4th and Wes Vick and Odin Anschutz placing 3rd. Overall, the boys team finished in sixth place with only six wrestlers. The girls basketball team ended their season with a 15-9 record. The boys finished their season with a 11-13 record. Both teams had the most wins in a season in quite some time. Speech is still going strong with districts and state toward the end of March. Show Choir wrapped up their season at Norris. They brought home three trophies this year.

Organization Development and Capacity

The 2024-2025 school year will focus on the following points:

1. Continuing the growth of Wall-to-Wall Academies and expanding internship opportunities.
2. Concentrating on a culture of respect, inclusion, encouragement and celebration of students and staff.
3. Advancing civic engagement.

Plattsmouth High School staff continually seek to improve upon the processes of our curriculum and academy teams. That effort is focused upon data interpretation, identifying student needs, and responding with collective efficacy.

Educationally yours,
Todd Halvorsen

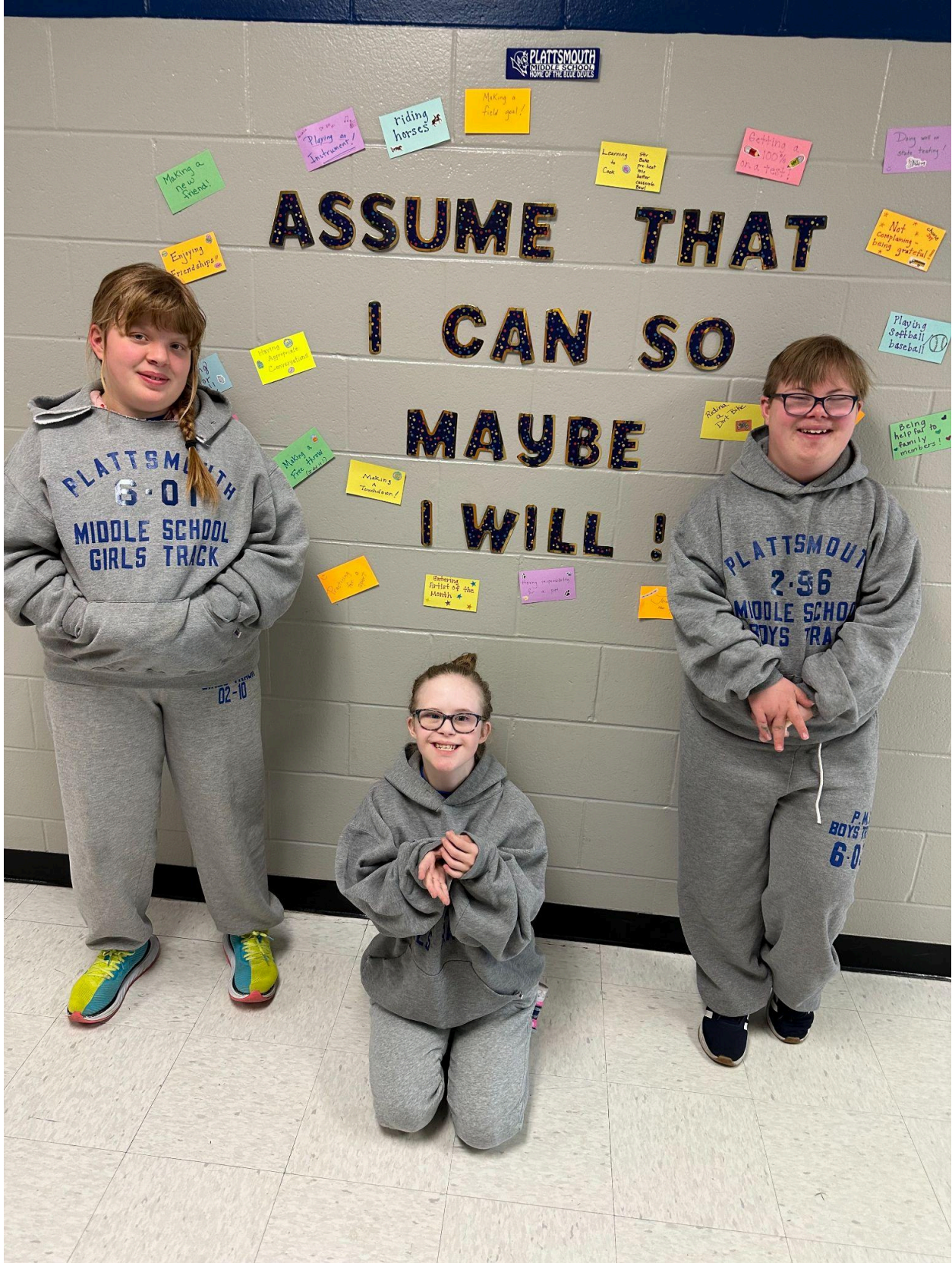
Middle School Board Report
John Campin-Principal
March 5, 2025
Current Enrollment Numbers for 2024-25

5th-97
6th-87
7th-105
8th-101
Total-389

I want to recognize Leigh LaRosa. Leigh has been a 5th grade teacher for multiple years here at PCMS. Leigh is always fun and positive. She really helps out our positive school culture in many ways. Leigh is an advocate for all students and is willing to collaborate and try new things. I appreciate her work ethic and always wanting PCMS to be the best in all situations. Leigh is a life long learner as well. Thank you, Mrs. LaRosa for all you do for our students, staff and families!

I also want to recognize Student Council. Mrs. Johnson is in charge of our Student Council. They Student Council is in charge of all our assemblies, which we have once a month. Not only do they organized the assemblies, they are constantly adding school spirit posters to our hallways. I appreciate their leadership and trying their best to add to our positive school culture!

Check out our school Facebook page. You will see our weekly newsletter where we share students of the week in each grade and extra curricular updates.



ASSUME THAT
I CAN SO
MAYBE
I WILL!

PLATTSMOUTH
OUTDOOR RECREATION CENTER
HOME OF THE BLUE DEVILS

Making a New Friend!

Playing an Instrument!

Riding horses

Making a field goal!

Learning to Can

Getting a 100% on a test!

Doing well on state testing!

Enjoying Friendships

Not Complaining - Being grateful!

Having a Great Conversation

Playing softball/baseball

Making Time for Family

Riding a Bike

Being helpful to family members!

Making a Teacher's Day!

Relieving a friend of the Month

Being successful

Being successful

PLATTSMOUTH
6-01
MIDDLE SCHOOL
GIRLS TRICK

02-10

PLATTSMOUTH
2-36
MIDDLE SCHOOL
BOYS TRICK

P.M.
BOYS TRICK
6-0

Plattsmouth Elementary School

Board of Education Report
Dr. Amber Johnson, Elementary Principal
March 17, 2025

1. **2024-2025 Student Enrollment:** *As of March 7, 2025*

Grade	Jul.	*Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
Kdg.	95	92	95	95	94	94	94	92				
1st	83	92	94	96	97	97	97	97				
2nd	80	82	81	83	84	84	84	83				
3rd	92	88	91	87	89	89	89	90				
4th	94	98	96	98	98	98	98	96				
Total	444	452	457	459	462	462	462	458				

1. **March 17, 2025 Professional Development Agenda**

On Friday, March 17, 2025, our certificated teachers took part in the following professional development activities:

- Fastbridge initial training (1 of 3 trainings)
- Professional Learning Collaboration
- NSCAS Security Training
- Science training

2. **Coming Soon - 3rd & 4th Grade Nebraska Student Center Assessment System (NSCAS):**

This April, our 3rd and 4th grade students will be taking the Nebraska Student-Centered Assessment System (NSCAS) in Reading and Math. Our educators are actively planning and preparing students for this important summative assessment. Leading up to the testing period, students will have ample opportunities to practice with sample questions to ensure they are familiar with the format. Please note that student assessment results will remain embargoed until Fall 2025.

3. **February Blue Devils of the Month -**

Congratulations to our February Blue Devils of the Month! The following nominated students earned a PES Student of the Month certificate, recognition announcement, and a yard sign to be proudly displayed at their home for an entire month.

Kindergarten - Cole Edmonds, Calvin Boyle, Myra Graham, Liam Guerrero, Rosie Nelson

1st grade - Jebidah Herron, Dean Whitmore, Jace Bishop, John Bohach, Odin Gegzna

2nd grade - Rayleigh Conklin, Torryn Modlin, Westlyn Tomhave, Nolan Merrill

3rd grade - Callahan Foote, Kyle Burgess, Austyn Chadwell, Nelsa Palen

4th - Cain Sylvester, Ainsley Dacey, Lily Bauer, Levi Pelley



**CASS COUNTY HEAD START & EARLY HEAD START
PLATTSMOUTH EARLY CHILDHOOD CENTER**

Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Treasurer's Report
February 2025**

Continuation Grant from 1/1/2025 to 12/31/2025 (with NFS)	\$ 1,694,018	
Total Head Start Grant Funds from 1/1/2025 to 12/31/20245 (without NFS)	\$ 1,170,975	
Total Early Head Start Grant Funds from 1/1/2025 to 12/31/2025 (without NFS)	\$ 184,231	
Head Start Expenditures for the Month of: February 2025	\$ 116,357	
Early Head Start Expenditures for the Month of: February 2025	\$ 25,878	
Total Grant Period Expenditures 1/1/2025 to 12/31/2025		
Head Start	\$ 209,338	
Early Head Start	\$ 51,886	
Percent of Budget 1/1/2025 to 12/31/2025		
Head Start	18%	
Early Head Start	28%	
In-Kind for the Month of: February 2025	\$ 1,446.85	
In-Kind Credited to Date:		
Head Start	1/1/2025 to 12/31/2025	\$ 1,904.15
Early Head Start	1/1/2025 to 12/31/2025	\$ 804.20
Total	1/1/2025 to 12/31/2025	\$ 2,708.35
Percent of Required In-Kind For Fiscal Year 2025		
Head Start (\$292,766 total required)		1 %
Early Head (\$46,046 total required)		1 %
Total Required (\$338,812)		1 %
Head Start Nutrition Expenditures for the Month of: February 2025	\$19,708	

Meals Served in the month of February 2025

Conestoga: Breakfast:111 Lunch:139 **Plattsmouth:** Breakfast:930 Lunch:952



**CASS COUNTY HEAD START & EARLY HEAD START
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Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Director's Report
March 2025**

Early Childhood Numbers as of: 03/05/2025

Enrollment:

Accepted for Tuition/Head Start for 2024-2025:

PECC	105
Conestoga Head Start	13
Total for Head Start	87 out of 100
Tuition at PECC	32
<i>Total Enrollment for PECC/Conestoga</i>	<i>119</i>

Birth to Three Program Enrollment Report:

Sixpence	8
Birth to 5 Special Education Home/Community Based/Speech	36
Early Head Start	10 out of 10

Attendance: December

Week Of:	Head Start Only	Tuition Only	Combined
2/3/2025	83.29%	90.91%	85.47%
2/10/2025	82.88%	79.80%	82.02%
2/17/2025	95.83%	95.83%	95.83%
2/24/2025	89.81%	98.13%	92.10%

Head Start Grant Information:

The Fiscal Year (FY) 2025 is a New grant application and was due on Oct. 1st, 2024. This is the new funding guidance for the FY 2025. The Grant was submitted Friday, September 20, 2024.

Funding Type	Projected Funding	Funded Federal Enrollment
Head Start Program Operations & Training and Technical Assistance	\$1,155,911	100
Early Head Start program Operations & Trainings and Technical Assistance	\$180,913	10
Total Grand Funding	\$1,355,206	110

In-Kind (non-federal share) for HS & EHS	\$338,812	
Total Grant Amount	\$1,694,018	

Office of Head Start Communications:

- **Trainings:**
- FA1- review March 31st- April 3rd, 2025

Personnel:

- We are looking for Early Childhood Inclusive Teachers

Policy Council:

- Leadership reports: Disabilities, Family Supports, Health and Safety, Mental Health

Respectfully submitted,
Mrs. Juli Beck, Cass County Head Start Director

Plattsmouth Community Schools

Board of Education Report

Amanda Wright

Special Education Director

March 17, 2025

Special Education Student Numbers

Elementary: 104 (102 in February of 2025)

Middle School: 70 (73 in February of 2025)

High School: 70 (70 in February of 2025)

Non-Public: 12 (13 in February of 2025)

Total K-12: 256 (258 in February of 2025)

NDE Monitoring Follow Up

As part of the special education monitoring process with the Nebraska Department of Education, various District staff will be meeting with the NDE Monitoring Team via zoom on March 19, 2025 for an update on the status of the monitoring process.

The NDE Monitoring Review included the following components

- A review of district files
- Data: performance report, NE education profile, trend data
- Review of forms
- Policies, procedures, and practices
- Complaint investigations and due process cases
- Correction of previously identified noncompliance
- Previous fiscal reviews

At the March 19th meeting, the monitoring team will share information gathered during the comprehensive review with districts including;

- District strengths
- Areas of noncompliance, if any
- Possible areas of improvement

On April 15, 2025, the Monitoring team will report findings of the comprehensive review to the District. If noncompliance is found, a letter of findings will be shared which requires the district to create a Corrective Action Plan. If no noncompliance was found, a closeout letter will be sent.

MOE Compliance

After the close of each school year, districts must demonstrate they spent an amount equal to or more local and state funds for the education of children with disabilities than the prior year. This report will be comparing the 2022-2023 school year special education expenditures to the 2023-2024 school year special education expenditures. This report is due on April 16.

Policies and Procedures

Each year the district is required to review policies and procedures related to special education as identified by the Nebraska Department of Education. This review is due on March 30th.

Plattsmouth Director of Instructional Services

Board of Education Report

Cherie Larson March 17, 2025

Plattsmouth Community Schools

Working together to achieve Academic success, respectful Behavior, and Career readiness in a Safe environment.

Academic Success

Assessments

- 2024-2025 District Assessments
 - NWEA: K-11, Reading, Math, Science
 - Fastbridge: K-2, Reading
 - STAR: 3-5 Reading
 - Creative Curriculum Gold: Preschool
- State Testing
 - ELPA21: Complete
 - English Learners have completed state testing.
 - ACT Testing Date: March 25th
 - All 11th graders take English Language Arts, Math, Science, and Writing ACTs.
 - NSCAS Testing Window: March 24-April 2nd
 - 3-8 graders will take NCAS Reading and Math.
 - 5th and 8th graders will take NSCAS Science as well.
 - Preparation
 - Teachers are being trained.
 - Students are being given practice assessments.
 - Parents will be notified of testing dates.
- NDE Data: The Nebraska Education Profile is open to the public:
<https://nep.education.ne.gov>

Curriculum Work

- The fine arts programs are working on the curriculum review process.
 - The needs assessment has been completed.
 - The mission, vision, and belief statements are completed.
 - The Program Guide is done.
 - Staff are in the process of completing the curriculum maps.
 - Resource review is in process.
 - NDE training will take place on March 17th.
- The Career and Technological Education program has begun the curriculum review process.

- Staff has completed a needs assessment.
- The mission, vision, and belief statements are complete.
- The Program Guide is in process.
- Instructional resources are being reviewed.
 - Materials under consideration will be advertised on the district website and samples will be made available at the high school.
- Character Strong Curriculum materials have been adopted.
 - The program is presented on the district website. The scope and sequence and other resources are available at each building and have been advertised on building-level social media accounts.
 - 24 school districts in Nebraska use the program.
 - Staff have been provided the recommended training.
 - Buildings are implementing their plans.
 - Progress monitoring meetings are being scheduled.
 - The first meeting showed confidence with the program.
- Curriculum resources for the Music History and Music Appreciation classes have been adopted. Samples are at the high school office for review.

Professional Development/Professional Learning Communities

- Professional development related to the science of reading was offered this summer and is provided to K-12 staff this school year.
- New staff are provided further training in the learning model as they participate in their second round of formal observations.
- Buildings are offering staff professional development in support of the continuous improvement plans.
- Staff are being trained in Trauma Sensitive Instruction.

Respectful Behavior

- Buildings are working on implementing their behavior plans.

Career Readiness

- State CTE and Perkins funds are used to purchase new equipment for CTE programs.

Grants

- The reVISION Action Grant is being finalized.
- The district is managing its own Perkins Consolidated Grant this year. Equipment is being ordered, and staff development is being planned.
- The 2024-2025 ESSA Grants were approved.
- The Head Start Change in Scope grant was turned in.

Students**5000 Introductory Statement**

The focus of the school system is on the student. The students and their educational development is the central concern of the board of education's policies and the administrative regulations.

The Board of Education, within the parameters provided by the patrons of the school district, will attempt to provide adequate facilities and available means to all who wish to learn in the school district.

Adopted: June 13, 2005

Reviewed: July 14, 2008, July 13, 2009, July 12, 2010, July 11, 2011, Jan. 9, 2012, Apr. 8, 2013, Apr. 14, 2014, Apr. 13, 2015, Apr. 11, 2016, Apr. 10, 2017, Apr. 9, 2018, June 10, 2019, August 10, 2020, May 10, 2021, May 9, 2022, May 8, 2023, May 13, 2024

Internal Board Policies - Organization**8110 Purpose and Role of the Board**

The responsibilities of the Board of Education shall be as follows:

1. Provide a school system that offers a Pre-Kindergarten through twelfth grade program.
2. Confer with the Superintendent of schools about recommendations for school programs.
3. Consider and adopt textbooks selected by the Superintendent of schools and staff together with the courses of study recommended by them.
4. Set and annually review long-term written goals for the school district.
5. Consider and approve the annual operating budget prepared by the Superintendent of Schools.
6. Consider and approve claims for expenditure.
7. Be responsible to interpret the school programs to the community through a community relations program.
8. Represent the needs of the school system before city and state authorities as well as the general public.
9. Refer parent and community criticism and suggestions to the Superintendent for consideration and recommendation.
10. Serve as a body of final appeal for staff members and school patrons on matters properly appealable from orders of the Superintendent.
11. Establish and maintain policies consistent with the Board's interpretation of the wishes of the community and the requirements of the law. Conduct an annual review of policies as and to the extent required by law.
12. Develop a procedure whereby policy changes and/or additions may be proposed by board members, other school employees, or the general public by submitting them to the Superintendent for consideration and recommendation.
13. Continuously evaluate the effectiveness of Board policies.
14. Adopt rules and regulations in cooperation with the Superintendent for governance of the school system.
15. Select the Superintendent of Schools and support the Superintendent in the efficient discharge of the Superintendent's duties.

16. Require reports from the Superintendent.
17. Evaluate the Superintendent of Schools in accordance with applicable state laws.
18. Approve salaried personnel, upon nomination and recommendation of the Superintendent.
19. Annually elect officers of the Board and appoint auxiliary personnel as necessary.
20. Distinguish between selfish, uninformed criticism and genuinely helpful criticism.
21. Perform specific duties imposed on school boards by statutes of the State of Nebraska.
22. Participate in local, state and national organizations for school board members.
23. Cooperate with other governmental bodies and agencies.
24. Cooperate with professional and educational organizations.

Legal Reference: §79-526
 §79-407
 §79-512
 §79-828

Adopted: June 13, 2005

Revised: July 10, 2006

Reviewed: June 9, 2008, June 8, 2009, June 14, 2010, June 13, 2011, Jan. 9, 2012,
Mar. 11, 2013, Mar. 10, 2014, Mar. 9, 2015, Mar. 14, 2016

Revised: May 9, 2016

Reviewed: Mar. 13, 2017, April 9, 2018, June 10, 2019, April 13, 2020, April 12, 2021, April 11,
2022, April 10, 2023, April 8, 2024

Personnel – Certificated Staff Covered by the Negotiated Agreement

Planning Days

At the discretion of their head building administrators, employees covered by the negotiated agreement between the Plattsmouth Community Schools Board of Education and the Plattsmouth Education Association may have the option to work from home during planning days that are listed on the PCS district calendar.

Date of Adoption: Mar. 17, 2025

DRAFT

Students

Full-time and Part-time Enrollment

Full-time Enrollment

Students must be enrolled in the Plattsmouth Community Schools on a full-time basis. Full-time basis is defined as attending classes for the full instructional day within the public school system.

Exceptions are permitted only for:

1. enrolled students attending another state accredited institution such as a vocational-technical school or a college or university for school credit;
2. enrolled students taking the limited number of credits needed to graduate in the school year;
3. enrolled students in need of modified school attendance as an accommodation for a disability or similar unique circumstance;
4. enrolled students receiving special education services where the student's IEP requires a modified schedule, or non-enrolled students receiving special education services or other legally mandated services required to be provided to eligible resident children under state and federal laws and regulations;
5. students from other school districts participating in programs offered by the District pursuant to an interlocal agreement or other arrangement approved by the School Board; and
6. non-public school students in accordance with the policies and procedures set forth in this policy.

Part-Time Enrollment of Non-Public School Students

The School Board shall allow the part-time enrollment of students who are residents of the school district and who are also enrolled in a private, denominational, or parochial school or in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements. Such students are referred to herein as "non-public school students."

The School Board establishes the following guiding principles for enrollment of non-public school students:

- (1) The primary school for a non-public school student is the student's private, denominational, parochial or home school.
- (2) Enrollment of a non-public school student in the Plattsmouth Community Schools is allowed for the purpose of providing enhanced educational opportunities not otherwise available to the non-public school student. It is not to supplant programming of the student's primary school.
- (3) Non-public school students are not to be given priority over full-time students.
- (4) Non-public school students are to be enrolled only in programs or courses that are educationally appropriate for the student.
- (5) Enrollment of non-public school students is not to negatively affect the educational services to be provided to full-time students.

The School Board establishes the following specific policies and procedures for enrollment of non-public school students. In the event the specific policies and procedures require interpretation or do not fully resolve an issue, the above established guiding principles are to be considered.

A. Non-Public School Student Enrollment Application Procedures.

1. Application. Parent or guardian must submit an Application of Non-Public School Student for Part-Time Enrollment to the principal of the school the student desires to attend.
2. Deadline for Applications. The application must be received by August 1st preceding the school year the student wishes to enroll.
 - a. Change of Residence Exception: The application deadline for a student who becomes a resident of the District after the school year has commenced is: 20 calendar days after the student becomes a resident of the District. The principal may delay enrollment until the next following quarter or semester starts, or at such other time as determined to be educationally appropriate.
 - b. High School Course Exception: The application deadline for a student who desires to enroll in a second semester high school course is December 1st.
3. Action on Applications. The principal will review the application and will notify the parent of the approval or denial of the application within 2 weeks of receipt of the application or 2 weeks prior to the start of school or 2 weeks prior to the start of the next semester, whichever is later.
4. Appeals. The parent or guardian may appeal the principal's action to deny their application. Any such appeal must be submitted to the Superintendent within 14 calendar days from the date of the principal's action. The appeal shall be in writing and shall be decided on the basis of the written submission. The Superintendent may request the parent or guardian to provide further explanation or information and the appeal may be denied in the event the parent or guardian fails to fully respond on a timely basis. The Superintendent shall decide the appeal within 10 calendar days of the submission of the appeal. The Superintendent may make a decision later than the 10 days in the event good reason for delay exists. Good reason includes but is not limited to the Superintendent being unable to gather the information the Superintendent determines necessary to make the decision within the decision period.
5. Annual Applications. Part-time enrollment is determined annually. Application must be made each school year. There will be no guarantee that enrollment will be continued from one year to the next.

B. Non-Public School Student Admission

1. Admission Requirements. Students must meet the normal admission requirements. This includes the requirements that the student: be a resident of the District, be of school attendance age and not have graduated or have received a GED.
2. Admission Process. Students must complete the normal enrollment process and forms required by the District and/or the building for enrollment of all children. This includes the requirements relating to: birth certificates, immunizations, physical examinations, and visual evaluations.

C. Non-Public School Student Enrollment Standards

1. Maximum Enrollment. Students may not enroll in more than 2 middle school or high school courses during any one semester. Elementary students may not enroll in programming of greater than 90 minutes of instruction each day.
2. Capacity Limits. Enrollment will ordinarily be subject to capacity limits. Any grade level, program, or course which has been determined to be at capacity for option enrollment purposes will not ordinarily not be available for non-public school students.
3. Integrated Courses. Students must meet prerequisite requirements to be enrolled in a course by appropriate credits earned through an accredited program. The principal may on a discretionary basis allow prerequisite requirements to be satisfied where the student provides reasonable indications that the academic criteria have been met, such as results from achievement tests or other indications of adequate preparation.
4. Educationally Appropriate Programs and Courses. Students will not be allowed to enroll in programs or courses which the school administration determines to not be educationally appropriate for the student. Determination of whether a program or course is educationally appropriate will be made based on the standards the District uses for making academic placement decisions.
5. Selection of Courses. Subject to Paragraphs 1 through 4 of this Paragraph C, and all other applicable provisions of this Policy, non-public school students may select their courses.

D. Non-Public School Student Policies

1. General Standard. Non-public school students who are enrolled part-time are to be subject to the same standards as full-time enrolled students except

where appropriate to reflect their part-time status.

2. Building assignment. Students must enroll in the attendance center that serves the student's residence, provided that the administration reserves the authority to make a different attendance center assignment. A student may request assignment to an attendance center other than that of the student's residence under the intra-district transfer procedures.
3. No Partial Part-Time Enrollment. Students must apply for enrollment and attend the entire school year for which enrollment is made or, for high school courses, for the full length of the course. Once enrolled, part-time students will be required to participate in all activities, programs, and tests related to the program or course for which the student is enrolled, including as applicable State or District-wide assessments, as full-time students.
4. Student Conduct Policies. Students enrolled on a part-time basis shall be required to follow all school policies that apply to other students at any time the part-time student is present on school grounds or at a school-sponsored activity or athletic event. This includes the District's student conduct policies. Students enrolled on a part-time basis shall be subject to discipline, including suspension or expulsion, for violation of student conduct rules.
5. Attendance. Students enrolled on a part-time basis are not exempt from the compulsory attendance laws or from the District's attendance policies. Students who engage in excessive absenteeism as defined in Board policy are to be reported under the truancy laws.
6. Presence on School Grounds. Students enrolled on a part-time basis are to be present on school grounds during the school day only at the times required for their attendance in the program or course in which they are enrolled. Exceptions may be made in the discretion of the principal or the principal's designee. Students must sign in and out of the school by following the building level procedure. Students are responsible for being aware of any changes in the school schedule during inclement weather or for other reasons.
7. Transportation. Students enrolled on a part-time basis are not entitled to transportation or transportation reimbursement, unless otherwise required by law. Full-time students will be given first consideration for parking on the high school campus.
8. Academic Honors. Students enrolled on a part-time basis will not be eligible to graduate or receive a diploma from the District or receive academic honors (for example, class rank and honor roll) except to the extent the student meets all requirements of the District's policies for such, including attainment of minimum credits and semesters of attendance.

9. Extracurricular Activities. Any student who is a resident of the District and who is enrolled in a school which elects pursuant to section 79-1601 not to meet accreditation or approval requirements may participate in any of the District's extracurricular activity programs to the same extent and subject to the same requirements, conditions, and procedures as a full-time student in the District. The District's Activities Director will coordinate with the student's parent or guardian to secure assurances of compliance with these expectations. Any student covered by this subsection must enroll in five credit hours through the District in any semester. There shall be no preference given to any student participating in any extracurricular activity based off their status as a full-time or part-time student. Part-time students will be expected to comply with the same or similar expectations as full-time students to participate in any activity, including team rules. Participation in activities that are subject to the bylaws of the Nebraska School Activities Association (NSAA) will be limited to those students who meet the NSAA bylaws.

Legal Reference: Neb. Rev. Stat. Sec. 79-2,136 and Sec. 79-526
LB 705, § 75
Title 92, Nebraska Administrative Code, Chapter 10

Adopted: June 13, 2005

Reviewed: July 14, 2008, July 13, 2009, July 12, 2010

Revised: March 14, 2011

Reviewed: July 11, 2011, Jan. 9, 2012, Apr. 8, 2013, Apr. 14, 2014, Apr. 13, 2015, Apr. 11, 2016

Revised: Feb. 13, 2017

Reviewed: Apr. 10, 2017

Revised: July 10, 2017

Reviewed: Apr. 9, 2018, June 10, 2019, Aug. 10, 2020, May 10, 2021, May 9, 2022, May 8, 2023

Revised: Aug. 14, 2023

Reviewed: May 13, 2024

INTERFUND BORROWING RESOLUTION

BE IT RESOLVED by the Board of Education of this school district that in accordance with Nebraska Administrative Code Title 92, Chapter 2, Section 003.04C, Neb. Rev. Stat. § 79-1070, Neb. Rev. Stat. § 13-510, and other Nebraska laws and regulations, the board may transfer and borrow money in the amount of seventy percent of the unexpended balance of total anticipated receipts of the general fund, special building fund, bond fund, or qualified capital purpose undertaking fund for the current school fiscal year and if applicable the following school fiscal year; and

BE IT FURTHER RESOLVED that the Board of Education of this school district hereby finds and determines that due to anticipated equipment replacement and financing needs, the various funding sources, and other unanticipated circumstances and unforeseen emergencies, there is temporarily insufficient money in this school district's depreciation fund to meet current and/or anticipated future expenditure requirements of such fund for the current school fiscal year and if applicable, the following school fiscal year; and

BE IT FURTHER RESOLVED that the Board of Education of this school district hereby finds and determines that it is necessary to borrow money from the school district's special building fund, or other permissible funds, for the school district's depreciation fund in order to meet the depreciation fund's current and/or anticipated future expenditure requirements for the proposed field lighting replacement project as there is a temporary shortfall in the depreciation fund for the current school fiscal year and if applicable, the following school fiscal year; and

BE IT FURTHER RESOLVED that the Board of Education of this school district hereby finds and determines that the school district desires to and shall for not more than two school fiscal years from the date hereof, transfer and borrow up to \$199,000.00 from the special building fund, or other permissible funds, for the depreciation fund.

BE IT FURTHER RESOLVED that such interfund transfer and borrowing or loan shall be made without interest and shall mature and be paid back in not more than two school fiscal years from the date thereof.

BE IT FURTHER RESOLVED that the Superintendent of this School District or the Superintendent's designee is further hereby authorized and directed to take or cause to be taken all action necessary to accomplish this transaction, and to sign, or cause to be signed, and to deliver any and all necessary documents in such regard and to pay back the transfer and interfund borrowing or loan by maturity in accordance with law and this resolution.

BE IT FURTHER RESOLVED that to the extent necessary or required such actions shall be registered on the books kept by the treasurer of the school district, and money transfer or borrowed pursuant to this resolution shall be paid out of funds collected for the current school fiscal year and if applicable, the following school fiscal year prior to payment of any other warrant or note registered subsequent to this resolution.

THE ABOVE RESOLUTION having been read in its entirety, member _____ move for its passage and adoption, member _____ seconded same. After discussion and a roll call vote, the following members voted in favor of passage and adoption of the above resolution: _____

_____.

The following members voted against same: _____

_____.

The following members were absent or not voting: _____

_____.

THE ABOVE RESOLUTION, having been consented to by more than a majority of the members of the Board of Education of this school district at a duly called meeting of the Board of Education held in full compliance with the Public Meetings Law, was declared as passed and adopted by the Board President.

DATED this 10th day of February, 2025.

CASS COUNTY SCHOOL DISTRICT 13-0001, A/K/A, PLATTSMOUTH COMMUNITY SCHOOLS

By: _____
Board President

ATTEST:

Secretary

Special Building Fund Loan Payback Plan		
		Funds Allocated
Year 1	2025-2026	40,000
Year 2	2026-2027	40,000
Year 3	2027-2028	40,000
Year 4	2028-2029	40,000
Year 5	2029-2030	39,000

TOTAL

199,000

Quoted Price– Materials and Installation

Musco’s SportsCluster® system as described below and delivered to the job site:

Football Stadium - \$199,000.00

(360’x160’, 40-foot candles, 4 existing poles, 10-year warranty, Control-Link®, Track lighting)

Sales tax, and Bonding are not included.

Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.

System Description –Factory-built, wired, aimed, and tested lighting system includes:

- Remote electrical component enclosures
- Pole length wire harnesses
- Factory-aimed and assembled luminaires
- UL listed as a complete system

Control-Link® Control and Monitoring System

- Control and monitoring cabinet
- Remote on/off control
- Monitoring with 24/7 customer support
- Onsite dimming (high/med/low)

Environmental Light Control – control for neighbors and the environment

- Reduction of spill light and glare by 50% or more

Always Ready to Play – control assuring the results you expect

- Reduction of energy and maintenance costs by 40% up to 85% over typical 1500W HID equipment
- Product assurance and warranty program that includes materials and onsite labor, eliminating 100% of your maintenance costs for **10 years** on existing non Musco poles.



Date: January 2025

Plattsmouth High School

Payment Terms

Musco's Credit Department will provide payment terms.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC: Musco's Credit Department will provide payment terms.

Musco Sports Lighting, LLC

Fax: 800-374-6402

Email: musco.contracts@musco.com

Delivery Timing

8 - 12 weeks for delivery of materials to the job site from the time of order, submittal approval, and confirmation of order details including voltage, phase, and pole locations.

Due to the built-in custom light control per luminaire, pole locations need to be confirmed prior to production. Changes to pole locations after the product is sent to production could result in additional charges.

Notes

- Shipment of the entire project together to one location
- Based on 480 Volt 3 Phase electrical system
- Structural code and wind speed = 2018 IBC, 115MPH Wind Zone and exposure: C
- The owner is responsible for getting electrical power to the site, coordination with the utility, and any power company fees
- This is assuming power is adequate and readily available
- **Based on Standard soil conditions – rock, bottomless, wet or unsuitable soil may require additional engineering, special installation methods and additional cost**
- Confirmation of pole locations prior to production

Thank you for considering our team for your sports lighting needs. Please contact me with any questions.

Brad Thompson

Musco Sales Representative

Musco Sports Lighting, LLC

Phone: 641.660.9554

E-mail: Brad.Thompson@musco.com

Project #242162



TLC[®] *for* LED

Total Light Control[™]



We Make It Happen[®]

Keeping Good Lighting Affordable

With the emergence of LED sports lighting, facility owners are discovering that different manufacturers produce vastly different results.

The LED light source has distinctive challenges and advantages. To realize the full potential of LED lighting, it takes experience and a proven system for controlling and applying the unique characteristics of the diode in a sports setting.

With Musco's more than 45 years of experience—and over a decade of researching LED—our Team has looked at the combination of issues to achieve the best solution to meet your needs from structures, to quality of on-field light, to off-site impact, to energy and costs.

The result is a system that makes Musco's great lighting even better.

Better for players...

who want to perform their best and be able to track the entire flight of the ball.

Better for fans...

who want to see the game better and enjoy world-class light shows watching preps or the pros.

Better for neighbors...

who won't have light spill or glare in their homes or lights left on when not in use.

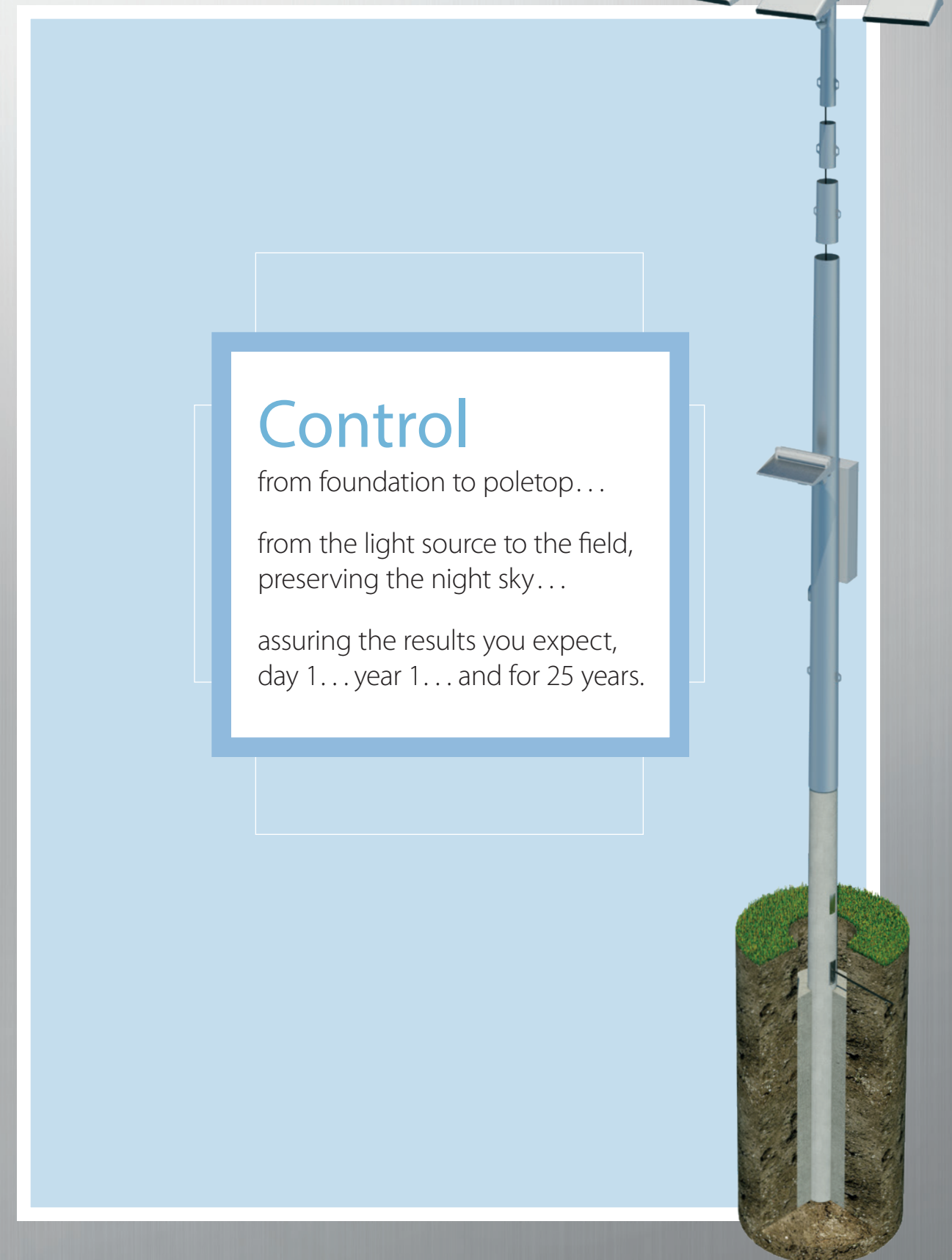
Better for the night sky...

with more light directed onto the field and less spilling above it.

Better for your budget...

an affordable system that's built to last and control operating costs.

And you won't have to worry about maintenance costs for up to 25 years.



A Unique System Design

5 Easy Pieces™ complete from foundation to poletop.

While other manufacturers produce single light fixtures, our system approach delivers better long-term reliability and trouble-free operation.

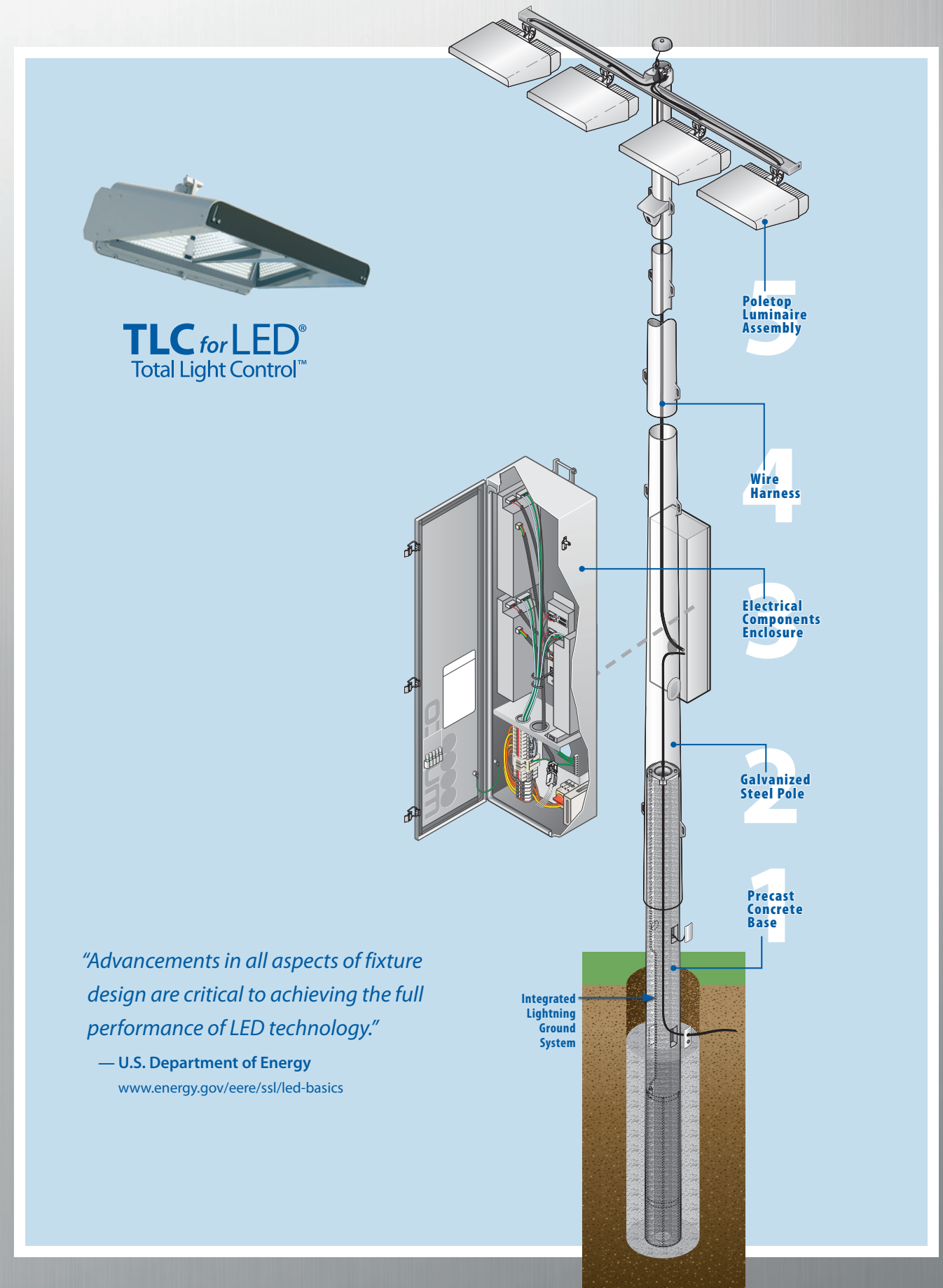
Whether it's Light-Structure System™ complete from foundation to poletop, or SportsCluster® System retrofitted to existing structures, we include lighting, structural, and electrical components designed to work together.

Our system provides a more protective environment for the LED's sensitive electronics, integrated grounding, surge protection, and remote drivers so servicing can be done from a step ladder, not a lift.

And we guarantee its performance for up to 25 years.



Control
from the foundation to the poletop.



A Better Night Game Experience

The key issues in sports lighting haven't changed—how do you put more light onto the field, spill less around it, protect the night sky, reduce glare, and ensure it performs when needed and withstands the elements.

Our TLC for LED® system delivers highly-controlled downward light from the poletop, along with precisely-targeted upward light from our BallTracker® luminaires. Together, this patented system illuminates the underside of a ball in flight, creates better contrast against the dark night sky, and creates unparalleled cut-off, preventing spill and glare from affecting the surrounding area.

And for an enhanced entertainment experience, Musco's strategically located color-changing luminaires and innovative light-to-sound synchronization capabilities create Big League light shows for players and fans at fields of all sizes.

This is why, when you walk onto a field lit by Musco, it just looks better.



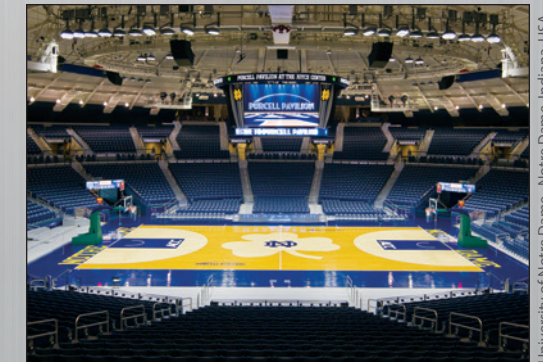
Sahlen Field · Buffalo, New York, USA

With patented BallTracker® technology, players enjoy quality lighting, no glare, and better ability to track the entire flight of the ball.



Mount Rushmore · Keystone, South Dakota, USA

Pinpoint control from 1,100 feet away highlights the target area while preserving surrounding darkness.



University of Notre Dame · Notre Dame, Indiana, USA

Event lighting with dimming saves energy for high-usage, multi-use venues.

“Now you can actually see the seams of the baseball coming in at you, and you can pick up spin easier. BallTracker is really important because when the ball gets up into the air it keeps the ball white against the dark sky. So it helps a lot.”

— Nate Esposito, Wilmington Blue Rocks (MiLB)



Estadio Tigres · Nuevo Leon, Mexico

Show-Light® theatrics and special effects enhance fan and TV experience.

Control from the light source to the field.

A Solution Neighbors Will Love

Emitting light is easy, controlling it isn't. At Musco, we care as much about preserving darkness around your field as we do putting high-quality lighting onto it.

Our system's custom optics, designed around the LEDs, control and apply the light precisely where it's needed. And our patented fixture visoring greatly reduces glare at the light source.

This means no spill light or disruptive glare affecting neighboring homes, and the preservation of dark skies above. It's why our system could be installed at a large, multi-field sports complex located in close proximity to an international airport.

Our light control capabilities have made lighting possible at fields where, previously, it wasn't allowed due to community concerns.

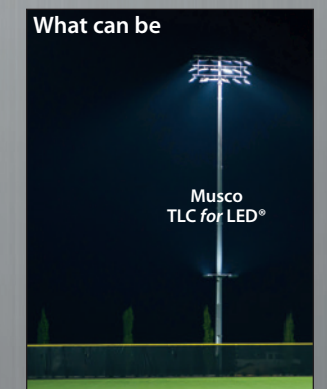
Control
preserving the night sky.

"Glyndon Park is in a naturally wooded residential area. We didn't want to illuminate the homes of neighbors in the area. I initially wasn't supportive of putting in traditional lights. The product Musco has developed allows us to light this field, yet light nothing else around it."

— Parks and Recreation Director, Vienna, VA



Glyndon Park Little League, Vienna, Virginia, USA



A Field That's Always Ready for Play

With the remote facility management of Musco's Control-Link® service, your field will always have light when it's needed.

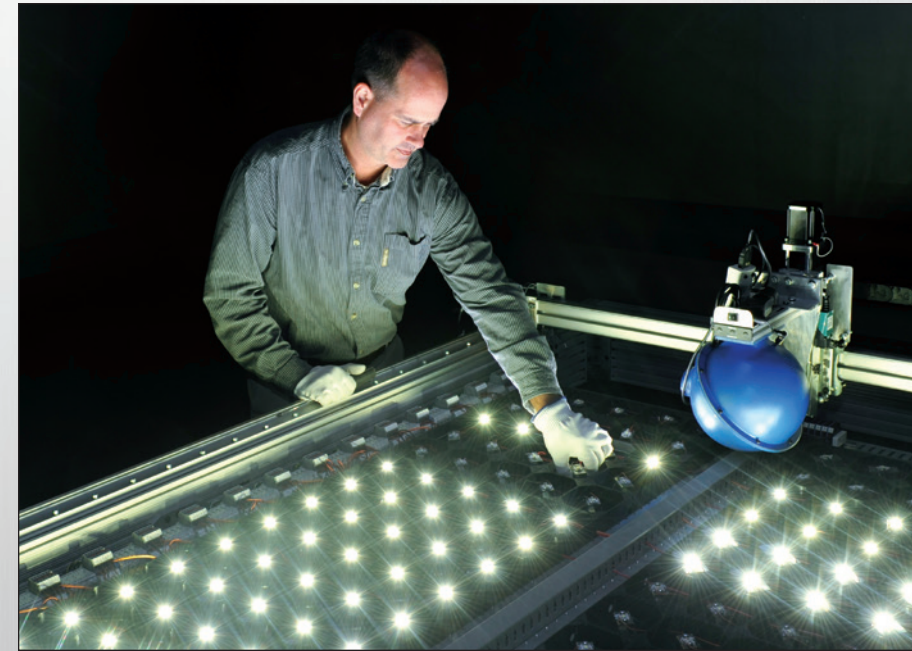
You'll be able to instantly turn your lights on or off from anywhere, with the touch of a smart phone. Our Team at Control-Link Central™ will be there for you 24/7 to provide scheduling and monitoring support.

In fact, if a problem arises we'll likely know about it before you do, right down to the fixture. Here's a look at the service we provided customers in just the past year:

- **Turned lights on/off remotely for more than 7.6 million events.**
- **Conducted routine inspections and maintenance at over 11,000 fields.**
- **Helped with scheduling and answered questions on over 297,000 calls, over 981,000 app sessions, and 1.3 million web site log-ins.**
- **Traveled enough miles servicing fields to circle the equator 24 times.**

And with our 25-year parts and labor warranty, you'll have peace of mind for the next 9,125 days knowing that you'll pay zero maintenance costs, won't have headaches over staffing and managing your lights, and will be free from neighbors complaining about lights being left on.

Control assuring the results you expect.



Our R&D, customization, and application capabilities deliver solutions specific to each customer's needs.

"Musco called to let us know there was an issue before we knew we had a problem."

— Stephen Cooke, CPRP, CYSA
Greenville County Recreation Athletics Manager, Taylors, SC



Our regionally-based technicians provide prompt service for 25 years.

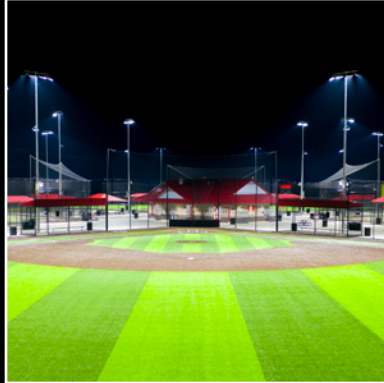


Our Control-Link service provides 24/7 proactive monitoring and the support of a fully staffed call center.



Musco's Light-Structure System™ performs in real world conditions **for 25 years, guaranteed.**

We Make It Happen.®



Control

from foundation to poletop...

from the light source to the field,
preserving the night sky...

assuring the results you expect,
day 1...year 1... and for 25 years.



We Make It Happen.

www.musco.com

e-mail: lighting@musco.com

Phone: 800.825.6030

Project Installations: Nebraska - LED*

Football

Bellevue East High School
Bellevue, Nebraska

Bellevue West High School
Bellevue, Nebraska

Blair High School
Blair, Nebraska

Buell-Millard South High School** 
Omaha, Nebraska

Chadron State College
Chadron, Nebraska

David City High School
David City, Nebraska

Elkhorn Middle School 
Elkhorn, Nebraska

Fort Calhoun High School
Fort Calhoun, Nebraska


Grand Island High School
Grand Island, Nebraska

Holdrege High School**
Holdrege, Nebraska


Lexington High School
Lexington, Nebraska

Lincoln Christian School
Lincoln, Nebraska

Minden High School
Minden, Nebraska

Plainview High School 
Plainview, Nebraska

Summerland High School
Neligh, Nebraska

**University of Nebraska
Memorial Football Stadium** 
Lincoln, Nebraska

Wayne High School
Wayne, Nebraska

Westside High School 
Omaha, Nebraska

Baseball

Bellevue East High School
Bellevue, Nebraska

Bellevue West High School
Bellevue, Nebraska

Bennington Baseball
Bennington, Nebraska

Buffalo Park
Springfield, Nebraska

Hackberry Park
Wahoo, Nebraska

Hebron Baseball
Omaha, Nebraska

Holdrege Ballfield Complex
Holdrege, Nebraska

Hooper Memorial Park
Hooper, Nebraska

Kearney Baseball
Kearney, Nebraska

Little Field at Valley Creek
Chappell, Nebraska

Oregon Trail Park Stadium
Gering, Nebraska

Oregon Trail Quad
Gering, Nebraska

Wayne City Baseball
Wayne, Nebraska

Other

Dorchester High School
Baseball with Football overlay
Dorchester, Nebraska

Leyton High School
8-Man Football
Dalton, Nebraska

Northeast Community College
Hawks Village
Basketball, Soccer & Volleyball
Norfolk, Nebraska

University of Nebraska
Basketball, Multi-purpose & Volleyball
Lincoln, Nebraska

Veterans Park
Pickleball Court
Grand Island, Nebraska

Tennis

Dewey Park Tennis Courts
Omaha, Nebraska

Millard West Tennis
Omaha, Nebraska

Waverly High School
Waverly, Nebraska

Softball

Anderson Ballpark
Ashland, Nebraska

Fuller Park
Pickrell, Nebraska

Hannibal Park
Beatrice, Nebraska

Gretna High School
Gretna, Nebraska

North Bend Central High School
North Bend, Nebraska

Papillion Softball
Papillion, Nebraska

Springfield City Park
Springfield, Nebraska

Multi-Field Complex

City of Palmyra Sports Complex
Palmyra, Nebraska

Elkhorn High School 
Elkhorn, Nebraska

University of Nebraska
Vine St Fields
Lincoln, Nebraska

University of Nebraska Lincoln
East Campus Courts
Tennis & Basketball
Lincoln, Nebraska

Soccer

Gretna High School
Gretna, Nebraska

Papillion La Vista Senior High School
Papillion, Nebraska



Plattsmouth Community Schools 2025-2026 Calendar

AUGUST 2025						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER 2025						
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER 2025						
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23	24	25	26	27	28	29
30						

DECEMBER 2025						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August

- 4-6 PD New Teachers
- 7-12 PD All Staff/No Students
- 13 First Day of School 1st-9th; PM Kind.
- 14 First Day of School for AM Kind., 10th-12th
- 13-18 Early Childhood Home Visits
- 19 First Day for Early Childhood

September

- 1 No School - Staff & Students
- 5 No School - Teacher PD

October

- 1 P/T Conferences: HS 5-8 PM
- 7 P/T Conferences: ES/MS 4:30 PM-7:30 PM
- 8 End of 1st Qtr.= 39 student days, 46 teacher days
- 8 P/T Conferences: ES/MS 4:30 PM-7:30 PM, HS 5-8 PM
- 9 No Students - Teacher Planning
- 10 No School for Staff & Students- Teacher Comp. Day
- 13 No Students - PD for All Teachers

November

- 5 & 6 P-T Conferences: EC 4:30 PM-7:30 PM
- 7 P-T Conferences: EC: 8 AM-4 PM, No classes

- 26-28 No School for Staff & Students

December

- 1 No Students - Teacher Planning
- 18 End of 2nd qtr.= 44 student days, 47 teacher days
- End of 1st semester=
83 student days, 93 teacher days=(Oct. 10 is a comp. day)
- 19 No Students - Teacher Planning
- 22-31 No School- Staff & Students

January

- 1-2 No School- Staff & Students
- 5 No Students-PD for All Teachers
- 6 First Day of Second Semester
- 19 No School for Staff & Students

February

- 13 No Students at EC
- 16 No Students- ½ PD and ½ Planning for All Teachers
- 18 EC Home Visits 4:30 PM-7:30 PM
- 19 EC Home Visits 8 AM - 7:30 PM, No classes at EC
- 20 EC Home Visits 8 AM - 4 PM, No classes at EC

March

- 11 & 12 P/T Conferences: ES/MS 4:30 PM-7:30 PM, HS 5-8 PM
- 12 End of 3rd Qtr.= 46 student days, 50 teacher days
- 13 No Students - ½ PD and ½ Planning for All Teachers
- 16-20 No School-Spring Break (3/20 is a Teacher Comp. Day)

April

- 3, 6 No School - Staff & Students

May

- 6 & 7 PT Conferences: EC 4:30 PM-7:30 PM
- 8 P-T Conferences: EC 8 AM-4 PM, No classes at EC
- 11 EC Comp. Day, No classes at EC
- 17 High School Graduation
- 21 End of 4th Qtr.= 42 student days, 43 teacher days
- End of 2nd Semester=88 student days, 93 teacher days (Mar. 20 is a Comp. Day)
- 22 ½ Day Teacher PD, ½ Day Teacher Planning
- 26-29 Inclement Weather Make-Up Days, if needed

JANUARY 2026						
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4	5	6	7	8	9	10
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FEBRUARY 2026						
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MARCH 2026						
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APRIL 2026						
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19	20	21	22	23	24	25
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MAY 2026						
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

	Professional Development (PD)- New Teachers	<i>The regular dismissal times are 3:20 PM for ES and 3:30 PM for MS and HS.</i> <i>If necessary, the Board will revisit the calendar.</i>
	Professional Development (PD)-All Teachers-No Students	
	Half Day - Students	
	Parent/Teacher Conferences	
	No School for Staff & Students	
	Early Release for School-Age Buildings (ES 2:20 PM, MS and HS 2:30 PM)	
	Teacher Planning Day - No students	

Plattsmouth Community Schools 2026-2027 Calendar

AUGUST 2026						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
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SEPTEMBER 2026						
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27	28	29	30			

OCTOBER 2026						
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NOVEMBER 2026						
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29	30					

DECEMBER 2026						
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August

- 3-5 PD New Teachers
- 6-11 PD All Staff/No Students
- 12 First Day of School 1st-9th; PM Kind.
- 13 First Day of School for AM Kind., 10th-12th
- 12-17 Early Childhood Home Visits
- 18 First Day for Early Childhood

September

- 4 No School – Teacher PD
- 7 No School - Staff & Students

October

- 7 P/T Conferences: HS 5-8 PM
- 13 P/T Conferences: ES/MS 4:30 PM-7:30 PM
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- 15 No Students – Teacher Planning
- 16 No School for Staff & Students- Teacher Comp. Day
- 19 No Students – PD for All Teachers

November

- 4 & 5 P-T Conferences: EC 4:30 PM-7:30 PM
- 6 P-T Conferences: EC: 8 AM-4 PM, No classes

- 25-27 No School for Staff & Students
- 30 No Students – Teacher Planning

December

- 17 End of 2nd qtr.= 39student days, 42 teacher days
End of 1st semester= 83 student days
and 93 teacher days=(Oct. 16 is a Comp. Day)

- 18 No Students – Teacher Planning

- 21-31 No School- Staff & Students

January

- 1 No School- Staff & Students
- 4 No Students-PD for All Teachers
- 5 First Day of Second Semester
- 18 No School for Staff & Students

February

- 12 No Students at EC
- 15 No Students-½ PD and ½ Planning for All Teachers
- 17 EC Home Visits 4:30 PM-7:30 PM
- 18 EC Home Visits 8 AM – 7:30 PM, No classes at EC
- 19 EC Home Visits 8 AM – 4 PM, No classes at EC

March

- 3 & 4 P/T Conferences: ES/MS 4:30 PM-7:30 PM, HS 5-8 PM
- 4 End of 3rd Qtr.= 41 student days, 45 teacher days
- 5 No Students – Teacher Planning

- 8-12 No School-Spring Break (Mar. 12 is a Comp. Day)

- 26, 29 No School - Staff & Students

- April 12 No Students – PD for All Teachers

May

- 5 & 6 PT Conferences: EC 4:30 PM-7:30 PM
- 7 P-T Conferences: EC 8 AM-4 PM, No classes at EC
- 10 EC Comp. Day, No classes at EC
- 16 High School Graduation
- 20 End of 4th Qtr.= 46 student days, 48 teacher days
End of 2nd Semester= 87 student days, 93 teacher days=(Mar. 12 is a Comp. Day)
- 21 ½ Day Teacher PD, ½ Teacher Planning
- 24-28 Inclement Weather Make-Up Days, if needed

JANUARY 2027						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 2027						
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14	15	16	17	18	19	20
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28						

MARCH 2027						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2027						
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18	19	20	21	22	23	24
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MAY 2027						
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9	10	11	12	13	14	15
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23	24	25	26	27	28	29
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	No School for Staff & Students	
	Early Release for School-Age Buildings (ES 2:20 PM, MS and HS 2:30 PM)	
	Teacher Planning Day – No students	

Plattsmouth Community Schools 2023-2024 Annual Report



*Working together to achieve **A**cademic success, respectful **B**ehavior, and **C**areer readiness in a **S**afe environment.*

Superintendent Dr. Richard E. Hasty

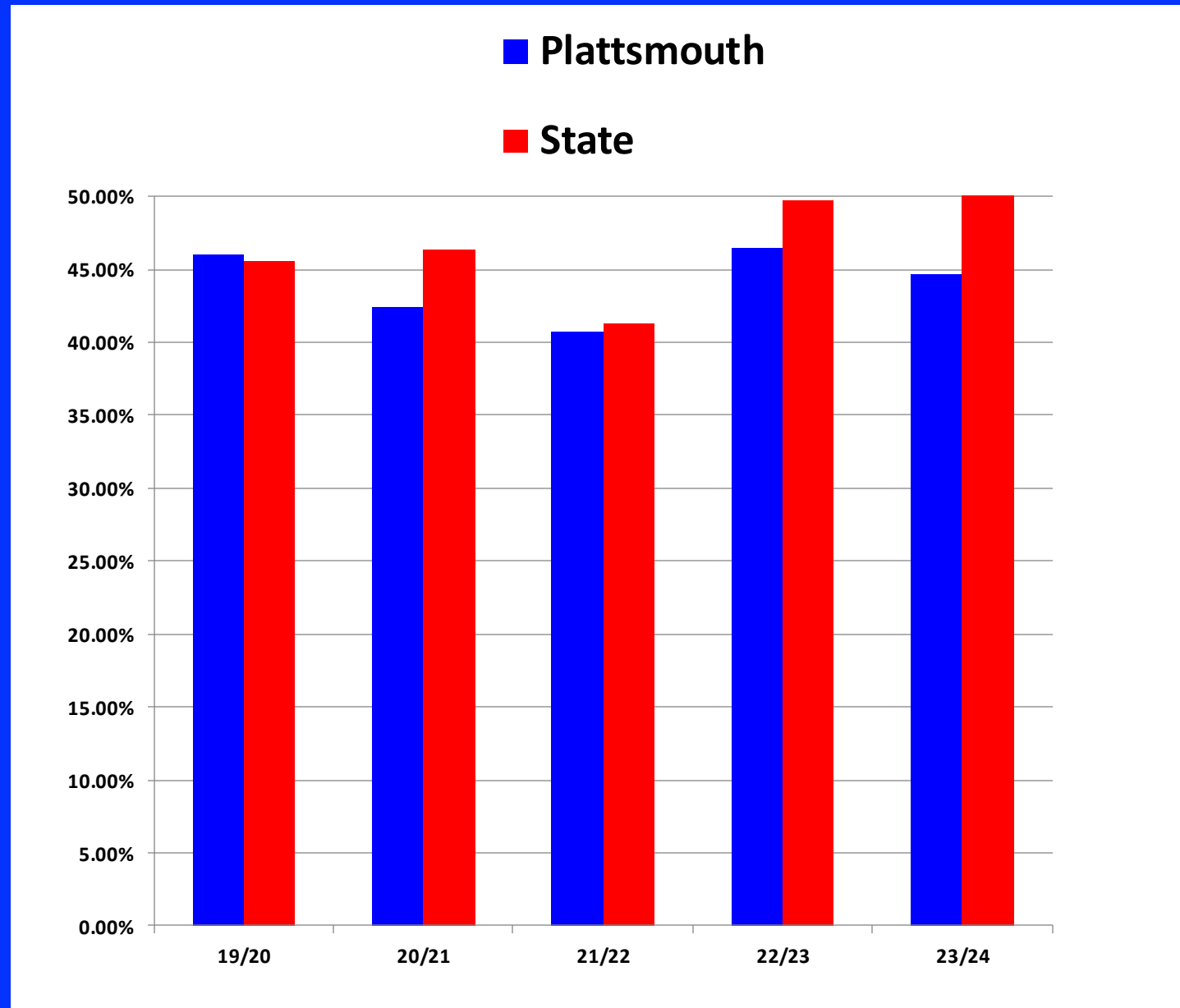
www.pcsd.org

rhasty@pcsd.org

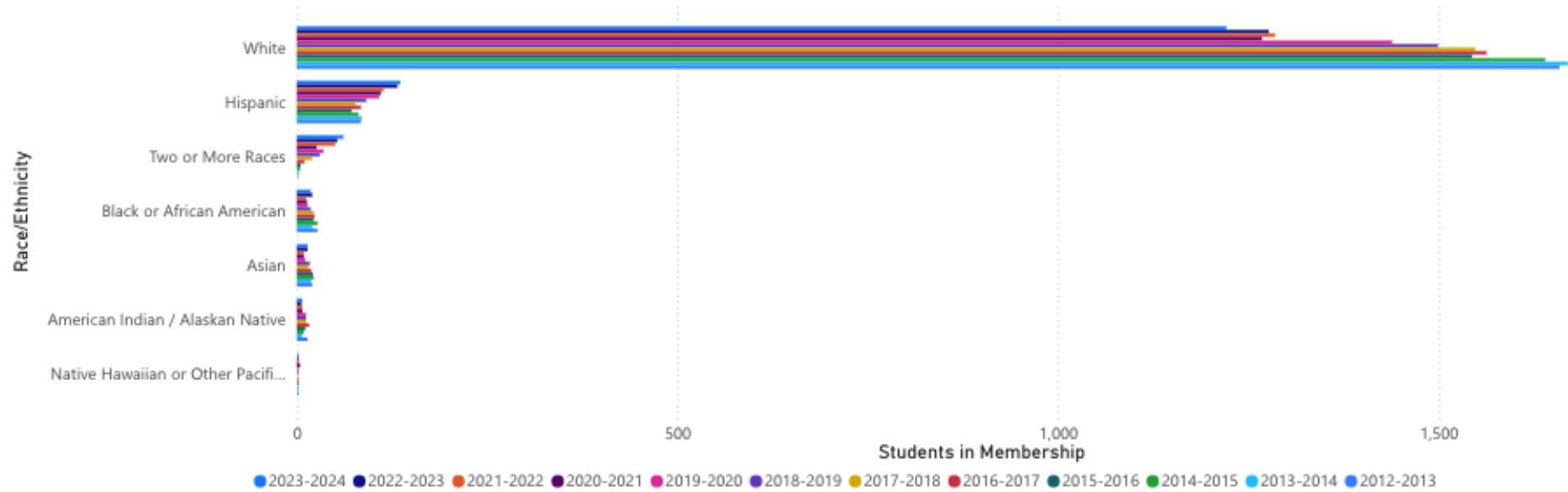
GRADE-BY-GRADE ENROLLMENT

GRADE	YEAR				
	19/20	20/21	21/22	22/23	23/24
PreK Total	169	108	144	167	151
K	94	90	99	80	90
1	79	84	92	96	78
2	87	76	88	95	82
3	98	88	84	96	98
4	92	92	92	84	94
K-4 TOTAL	450	430	455	451	442
5	96	94	89	100	77
6	142	88	96	99	97
7	113	133	95	98	104
8	121	107	134	98	104
5-8 TOTAL	472	422	414	395	382
9	114	111	114	136	102
10	142	109	118	119	135
11	127	130	105	121	119
12	147	127	130	115	128
9-12 TOTAL	530	477	467	491	484
K-12 TOTAL	1452	1329	1336	1337	1308
<u>PreK-12 TOTAL</u>	<u>1621</u>	<u>1437</u>	<u>1480</u>	<u>1504</u>	<u>1459</u>

Free/Reduced Meals



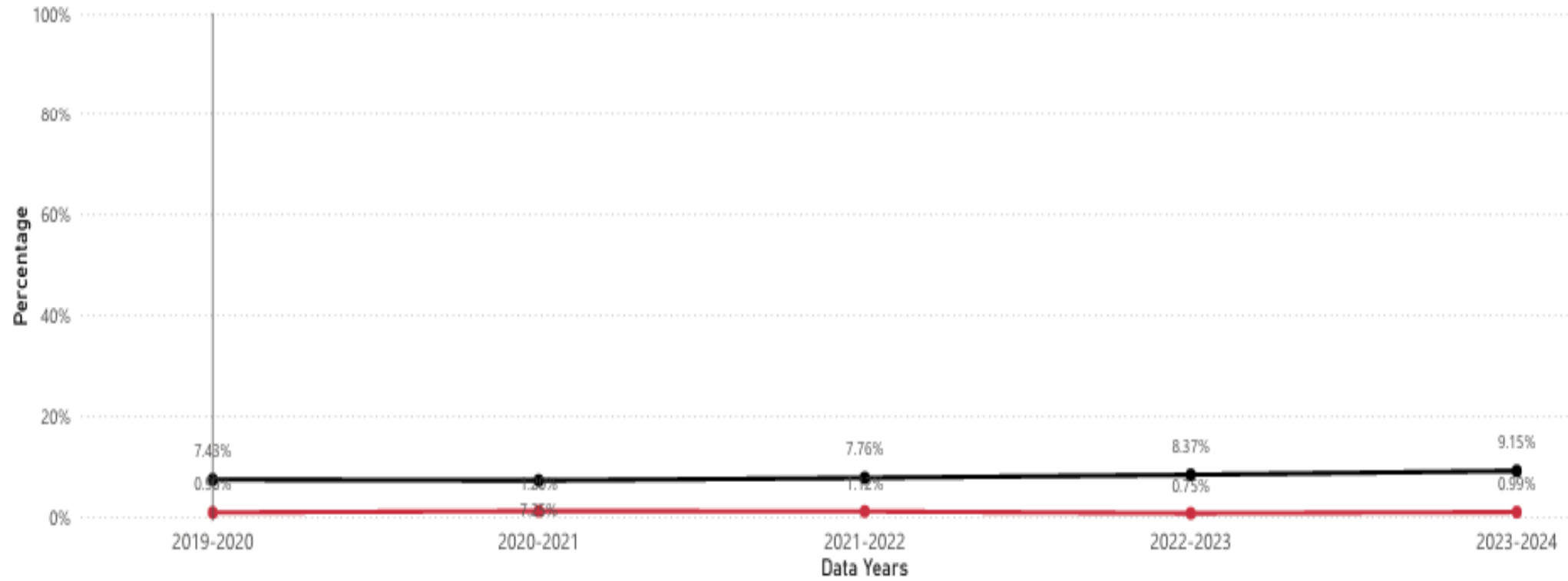
Student Membership by Race & Ethnicity



Race	Asian		Hispanic		White		American Indian / Alaskan Native		Black or African American		Native Hawaiian or Other Pacific Islander		Two or More Races	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
2023-2024	14	0.96%	136	9.32%	1,221	83.69%	7	0.48%	18	1.23%	2	0.14%	61	4.18%
2022-2023	14	0.93%	132	8.78%	1,277	84.91%	6	0.40%	20	1.33%	2	0.13%	53	3.52%
2021-2022	9	0.61%	114	7.70%	1,285	86.82%	7	0.47%	12	0.81%	3	0.20%	50	3.38%
2020-2021	9	0.63%	110	7.65%	1,268	88.24%	7	0.49%	13	0.90%	4	0.28%	26	1.81%
2019-2020	11	0.68%	108	6.66%	1,439	88.77%	12	0.74%	14	0.86%	2	0.12%	35	2.16%
2018-2019	17	1.02%	91	5.45%	1,499	89.81%	12	0.72%	18	1.08%	2	0.12%	30	1.80%
2017-2018	15	0.88%	77	4.54%	1,548	91.33%	12	0.71%	22	1.30%	1	0.06%	20	1.18%
2016-2017	19	1.11%	84	4.89%	1,563	91.03%	16	0.93%	23	1.34%	2	0.12%	10	0.58%
2015-2016	21	1.25%	72	4.29%	1,544	92.07%	11	0.66%	22	1.31%	2	0.12%	5	0.30%
2014-2015	22	1.23%	81	4.54%	1,640	91.93%	9	0.50%	27	1.51%	1	0.06%	4	0.22%
2013-2014	19	1.05%	85	4.71%	1,670	92.52%	7	0.39%	20	1.11%	2	0.11%	2	0.11%
2012-2013	20	1.11%	84	4.65%	1,659	91.81%	14	0.77%	27	1.49%	2	0.11%	1	0.06%

English Learners

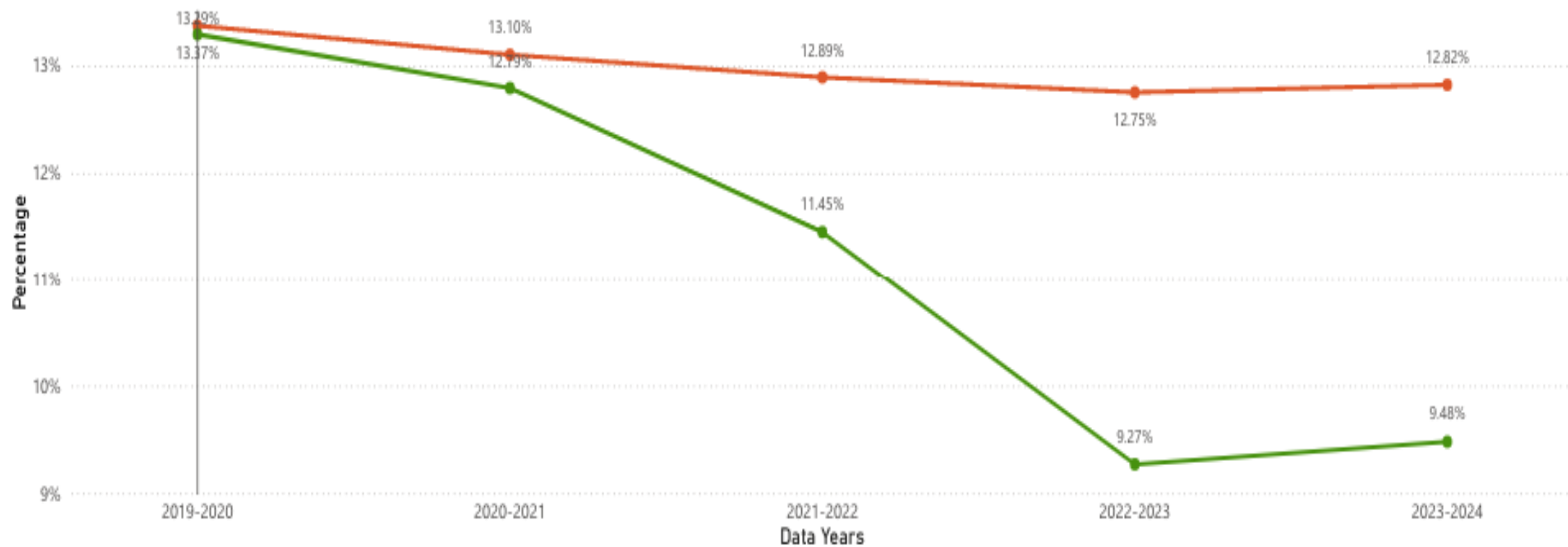
● State ● District



Data Years	State	District
2023-2024	9.15%	0.99%
2022-2023	8.37%	0.75%
2021-2022	7.76%	1.12%
2020-2021	7.25%	1.20%
2019-2020	7.43%	0.90%

Gifted (High Ability Learners)

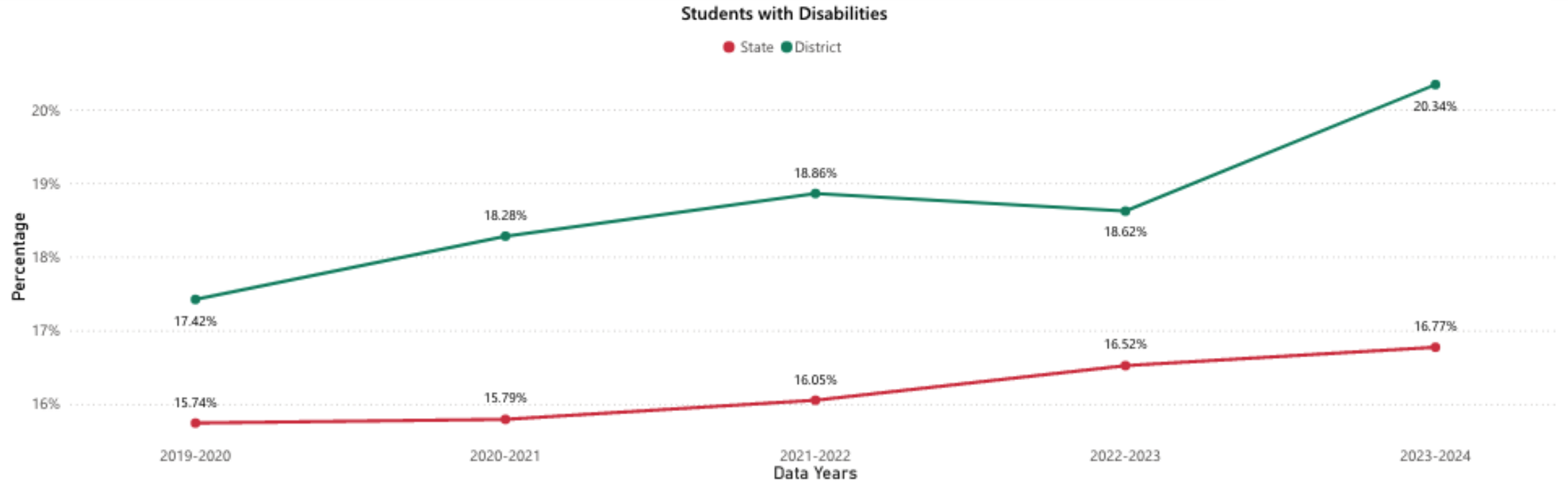
● State ● District



Data Years	State	District
2023-2024	12.82%	9.48%
2022-2023	12.75%	9.27%
2021-2022	12.89%	11.45%
2020-2021	13.10%	12.79%
2019-2020	13.37%	13.29%

Students with Disabilities

What percentage of students receive special education services?



Data Years	State	District
2023-2024	16.77%	20.34%
2022-2023	16.52%	18.62%
2021-2022	16.05%	18.86%
2020-2021	15.79%	18.28%
2019-2020	15.74%	17.42%

Percentage of Teachers with a Master's Degree

Level	State			District		
Data Years	Total Teacher FTE	Total Teacher FTE with Master's Degree	% of Teacher FTE with Master's Degree	Total Teacher FTE	Total Teacher FTE with Master's Degree	% of Teacher FTE with Master's Degree
2023-2024	23,792	13,929	59%	109	69	64%
2022-2023	23,758	13,839	58%	113	72	64%
2021-2022	23,962	13,831	58%	114	75	65%
2020-2021	23,985	13,635	57%	119	77	65%
2019-2020	23,856	13,374	56%	123	83	67%

Average Years of Teaching Experience

Data Years	State	District
2023-2024	14	16
2022-2023	14	16
2021-2022	14	17
2020-2021	14	16
2019-2020	14	16

Nebraska Student-Centered Assessment System (NSCAS)

Nebraska Student - Centered Assessment System

Percent Proficient: Advanced and On Track combined

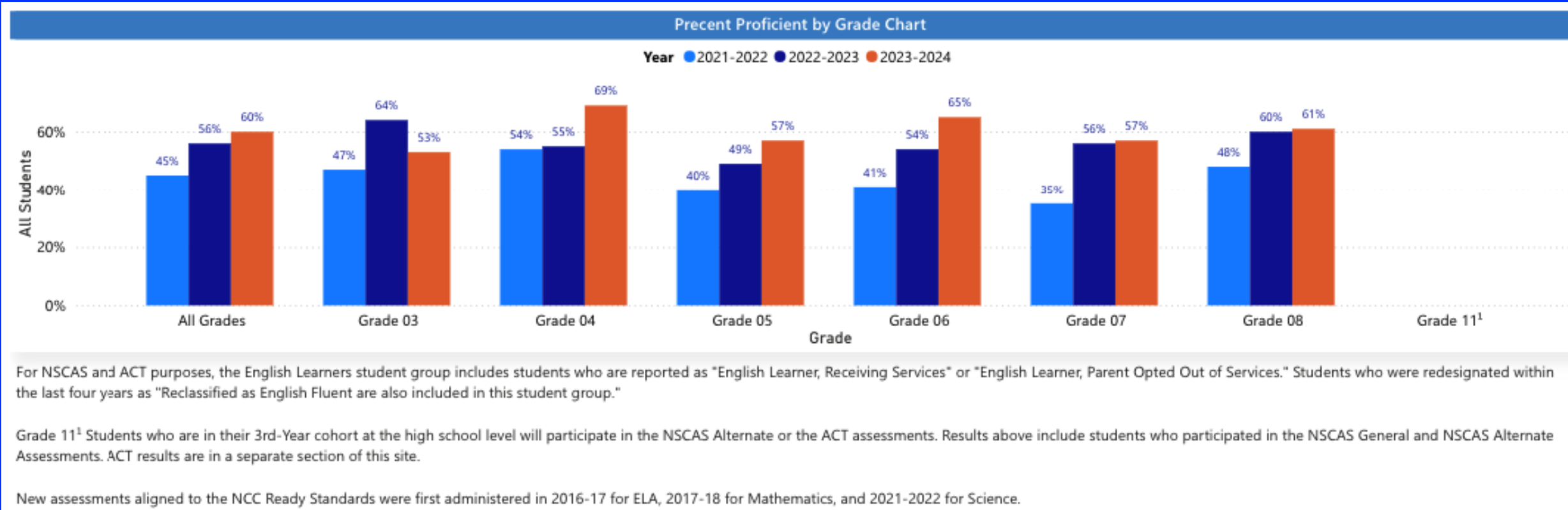
Combined Results for all Grades Tested

Data Years	English Language Arts ¹	Mathematics ¹	Science ¹
2023-2024	60%	65%	77%
2022-2023	56%	66%	81%
2021-2022	45%	44%	67%

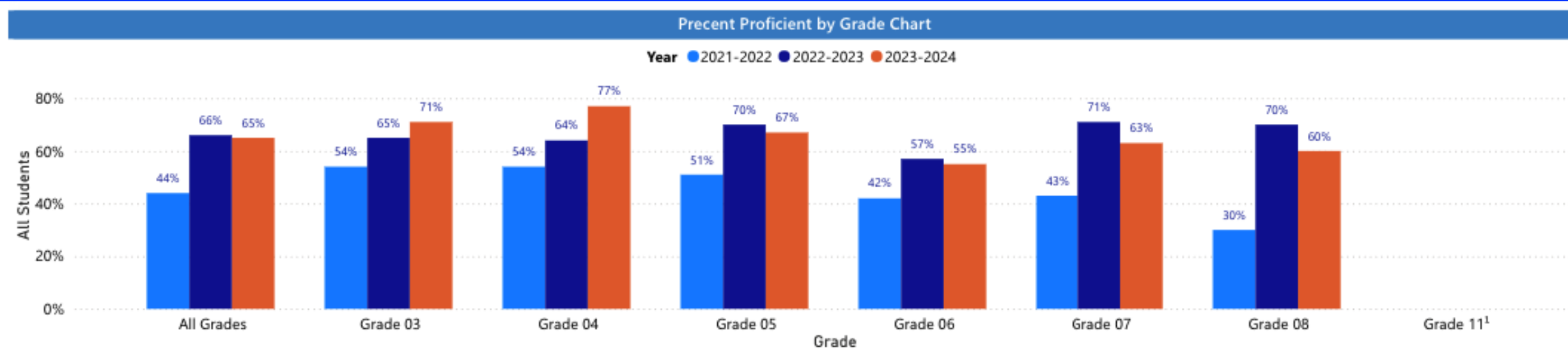
¹Students who are in their 3rd-Year cohort at the high school level will participate in the NSCAS Alternate or the ACT assessments. Results above include students who participated in the NSCAS General and NSCAS Alternate Assessments. ACT results are in a separate section of this site.

New assessments aligned to the NCC Ready Standards were first administered in 2016-17 for ELA, 2017-18 for Mathematics, and 2021-2022 for Science.

English Language Arts



Mathematics

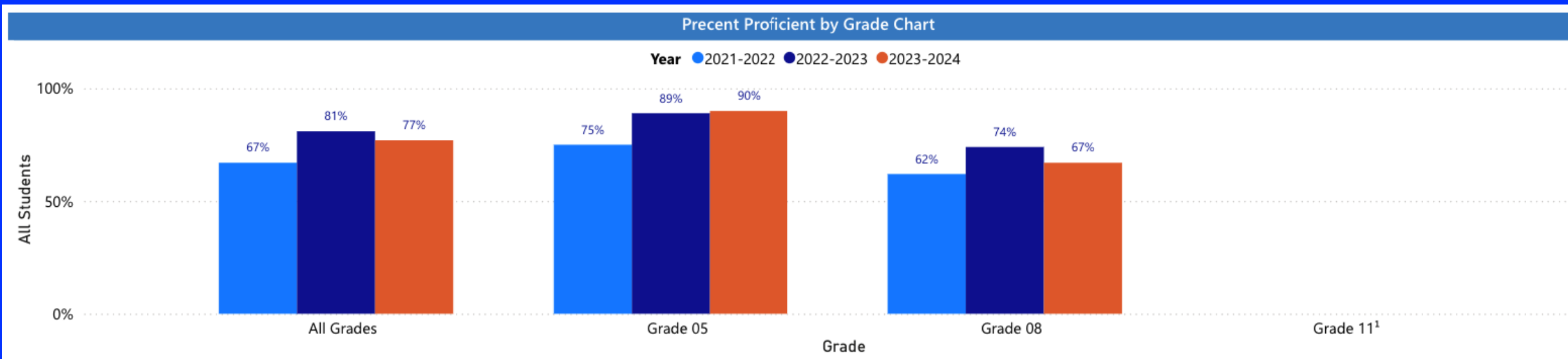


For NSCAS and ACT purposes, the English Learners student group includes students who are reported as "English Learner, Receiving Services" or "English Learner, Parent Opted Out of Services." Students who were redesignated within the last four years as "Reclassified as English Fluent" are also included in this student group.

Grade 11¹ Students who are in their 3rd-Year cohort at the high school level will participate in the NSCAS Alternate or the ACT assessments. Results above include students who participated in the NSCAS General and NSCAS Alternate Assessments. ACT results are in a separate section of this site.

New assessments aligned to the NCC Ready Standards were first administered in 2016-17 for ELA, 2017-18 for Mathematics, and 2021-2022 for Science.

Science



For NSCAS and ACT purposes, the English Learners student group includes students who are reported as "English Learner, Receiving Services" or "English Learner, Parent Opted Out of Services." Students who were redesignated within the last four years as "Reclassified as English Fluent" are also included in this student group.

Grade 11¹ Students who are in their 3rd-Year cohort at the high school level will participate in the NSCAS Alternate or the ACT assessments. Results above include students who participated in the NSCAS General and NSCAS Alternate Assessments. ACT results are in a separate section of this site.

New assessments aligned to the NCC Ready Standards were first administered in 2016-17 for ELA, 2017-18 for Mathematics, and 2021-2022 for Science.

Percent Proficient - ACT

Select Category

All Students

Percent Meeting Expectations

Data Years	English Language Arts ¹	Mathematics ¹	Science ¹
2023-2024	34.75%	43.22%	41.53%
2022-2023	33.05%	40.68%	51.69%
2021-2022	42.00%	34.00%	38.00%

For NSCAS and ACT purposes, the English Learners student group includes students who are reported as "English Learner, Receiving Services" or "English Learner, Parent Opted Out of Services." Students who were redesignated within the last four years as "Reclassified as English Fluent" are also included in this student group."

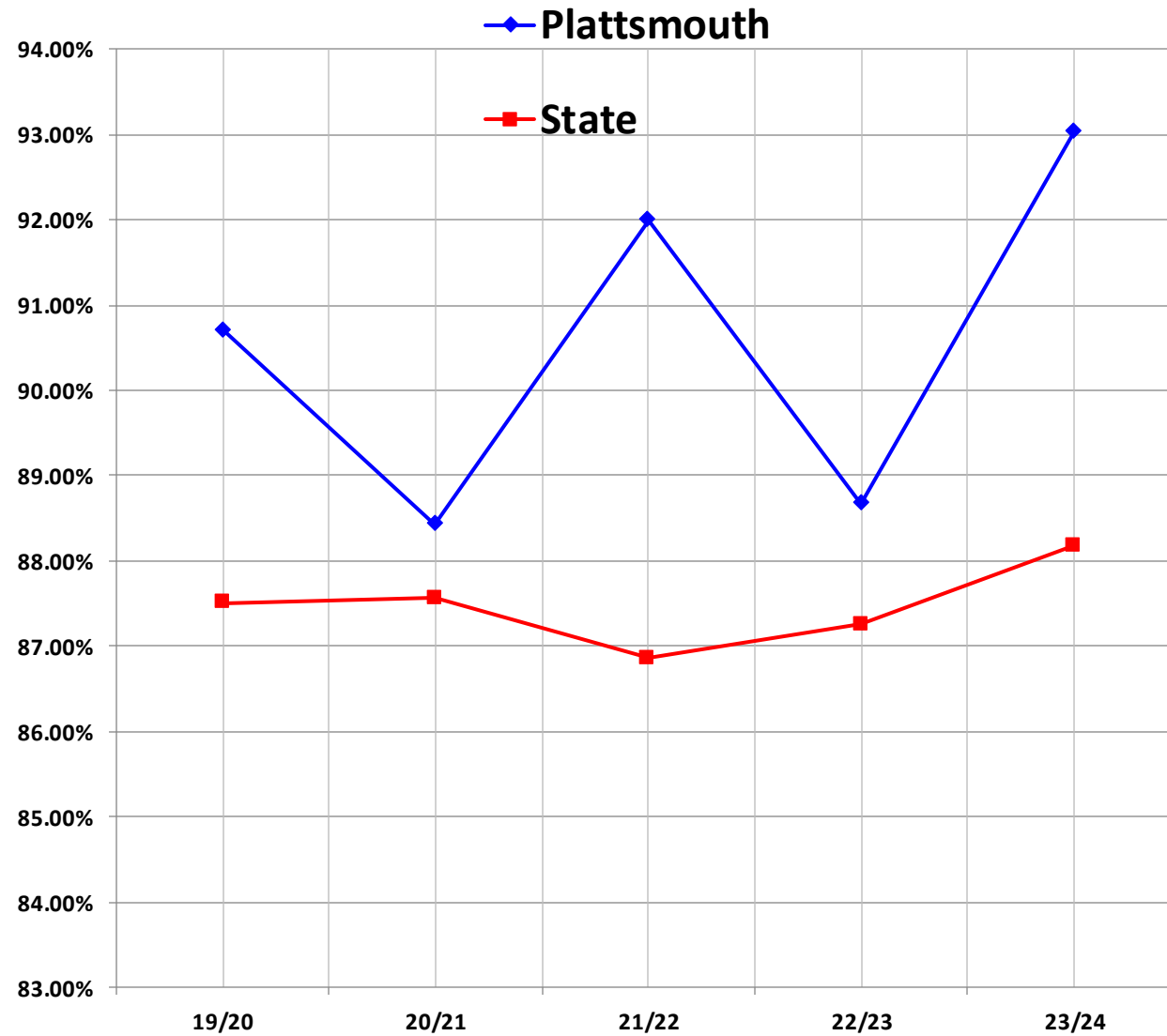
¹Students who are in their 3rd-Year cohort at the high school level will participate in the NSCAS Alternate or the ACT assessments. Results above include students who participated in the NSCAS General and NSCAS Alternate Assessments. ACT results are in a separate section of this site.

A Quality Education System Today and Tomorrow (AQuESTT)

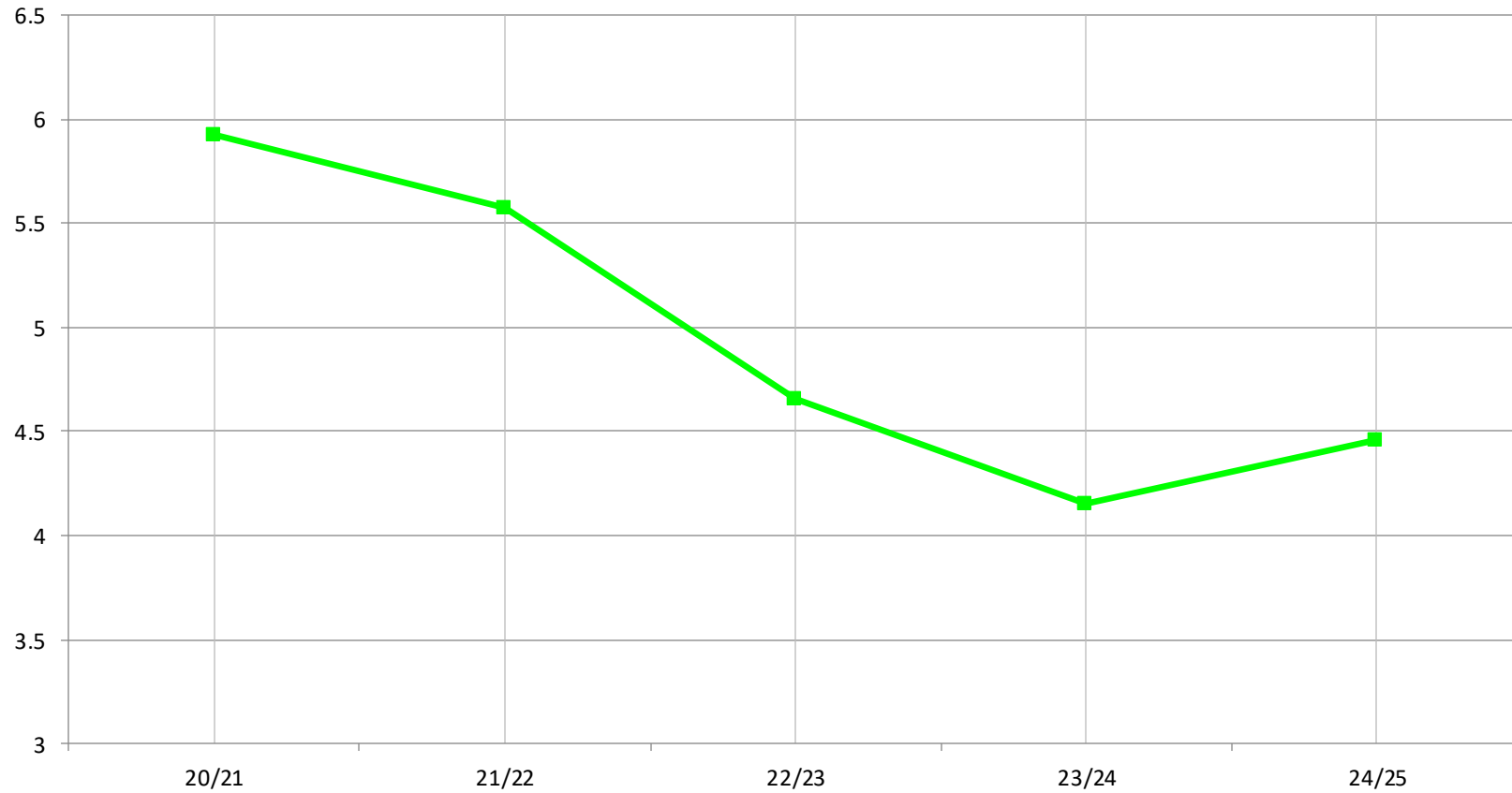
PCS Building Classifications

	22-23 Classification	23-24 Classification
Early Childhood	NA	NA
Elementary (K-4)	Great	Great
Middle School (5-8)	Great	Great
High School (9-12)	Good	Good

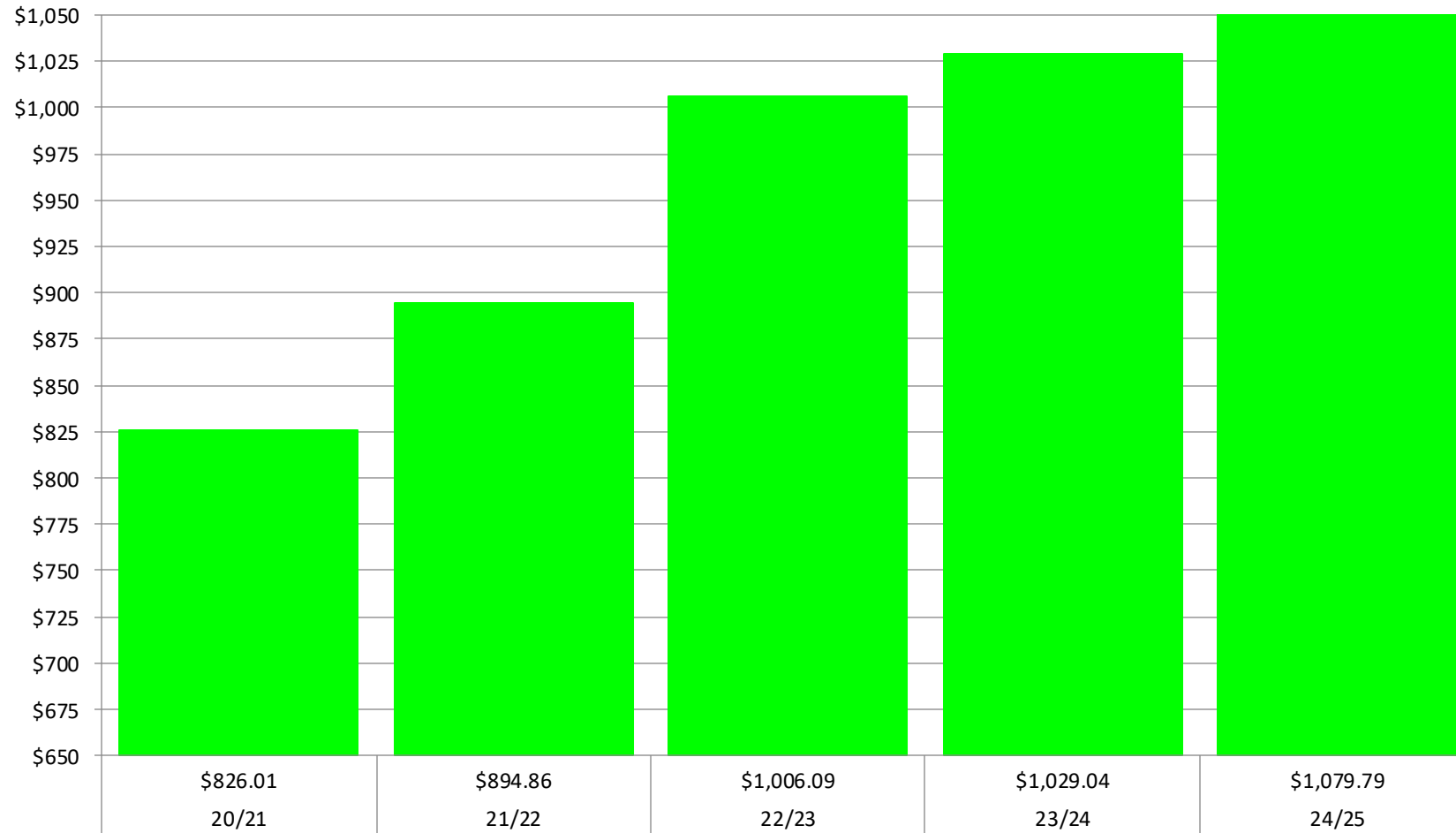
4-Year Graduation Rates



State Aid (Millions)

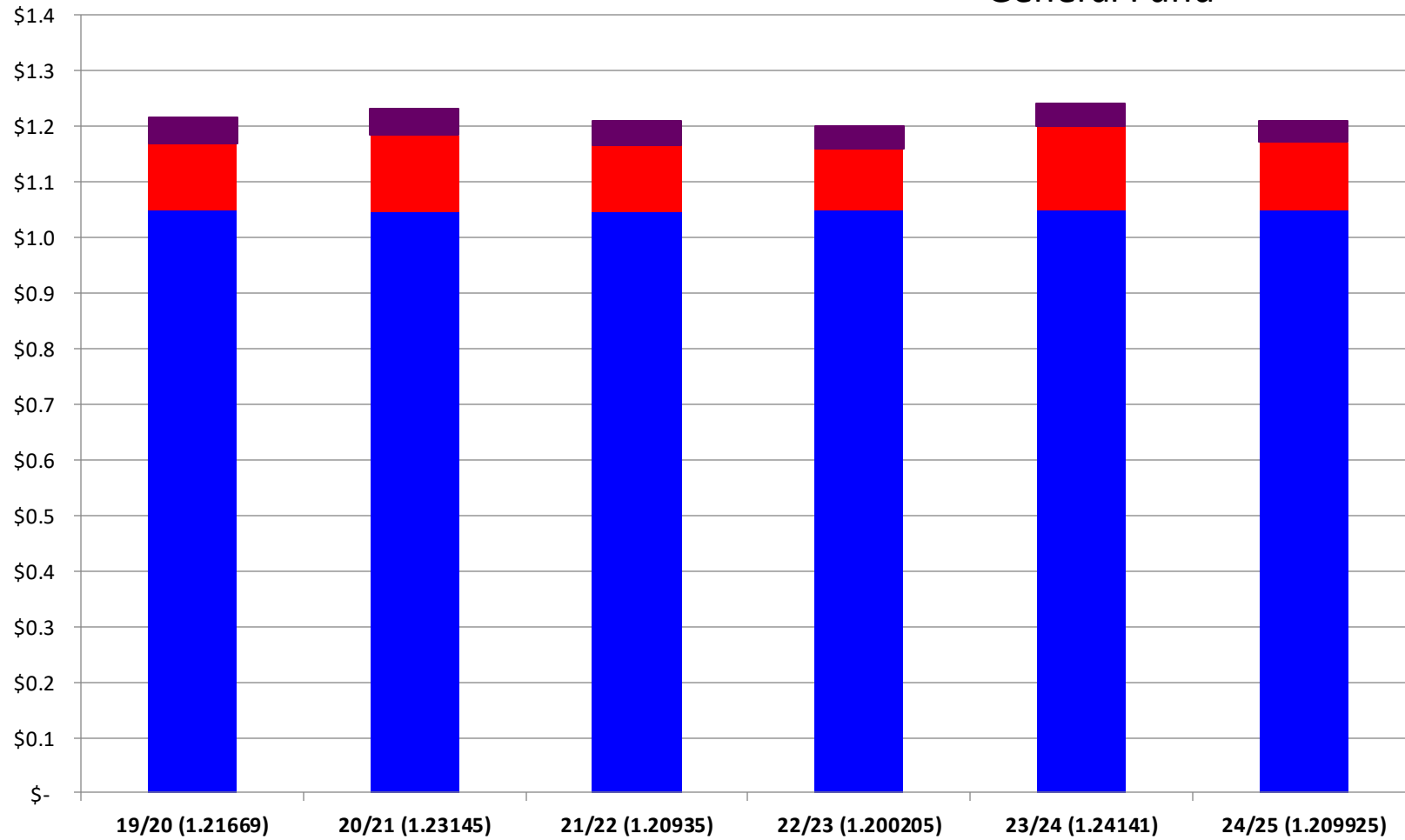


Assessed Valuation (Millions)



Tax Levies

- QCPUF
- Building Fund
- Bond Fund
- General Fund



Thank you for your support of the
Plattsmouth Community Schools!



*Working together to achieve **A**cademic success, respectful **B**ehavior, and **C**areer readiness in a **S**afe environment.*

Superintendent Dr. Richard E. Hasty

www.pcsd.org

rhasty@pcsd.org

6270A Out-of-State Field Trip Request Form
Plattsmouth Community Schools

Name of Requestor: Hunter Holubek	Name of Group: Fine Arts	Date: 3-1-25
--------------------------------------	-----------------------------	-----------------

Destination: Branson	Departure Date: May 26, 2026 Return Date: May 29, 2026
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Purpose of Trip: Fine arts have not taken a trip since 2021. This trip would give students the opportunity to perform out of state and experience Branson fine arts scene.
--

Transportation Required: Through Travel with Barb	How Funded: <input type="checkbox"/> District Funded <input type="checkbox"/> Grant Funded <input type="checkbox"/> Donation/Fundraiser <input checked="" type="checkbox"/> Other Explain: Students Pay/Fundraise
--	---

Sponsoring Body: Band, Choir, Speech	Number of Staff in Attendance 3-4
---	--------------------------------------

Number of Students Participating: 40-60	Chaperones Required? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, how many? 7-8
--	--

Notes: Trip will be organized by Travel with Barb - a trusted and local company. Depending on the amount of students attending the trip will cost around \$1,100 per student. Travel prices have risen substantially over the past 4 years.
--

SPEECH THERAPY SERVICES CONTRACT

Just For Kids Therapy
3825 N. 112th Ave
Omaha, NE 68164

CONTRACTUAL AGREEMENT

This agreement is entered into on this 30th day of Jan 2025 between Just For Kids Therapy and the Plattsmouth Public School District. The purpose of this contract is for the purchase of professional speech therapy services for the 2025-2026 school year. The amount of services will be determined by Just For Kids Therapy and the Plattsmouth Administrative staff. The following terms have been agreed upon by both parties signing this contract: *School year dates are Aug. 15, 2025 to Aug. 14, 2026.

1. Just For Kids Therapy agrees to provide educationally related speech therapy services in accordance to Nebraska Department of Education 92 NAC 51, Regulations and Standards for Special Education Programs.
2. Educationally related speech therapy services will be provided to children in the Plattsmouth Public School District on a direct and consultative basis.
3. Just For Kids Therapy will charge an hourly rate of the NE State approved for the school year 2025-26 per hour for speech services.
4. Evaluation materials will be purchased by the Plattsmouth Public School District.
5. An itemized bill will be sent to the Plattsmouth Public School District prior to the 15th day of the month for services rendered the preceding month. Payment will be due within 15 days.
6. Just For Kids Therapy will provide their own malpractice insurance and will not hold the Plattsmouth Public School District responsible for this coverage.
7. This contract can be terminated by either party with at least 120 days notification.

Dated: _____

Plattsmouth Public School District

By: _____

Title: _____

Dated: 1/30/25

Just For Kids Therapy

By: Eileen Philbin, MS, OTR/L

Title: co-owner, JFKT

OCCUPATIONAL & PHYSICAL THERAPY SERVICES CONTRACT

Just For Kids Therapy
3825 N. 112th ave
Omaha, NE 68164

CONTRACTUAL AGREEMENT

This agreement is entered into on this 30th day of Jan 2025 between Just For Kids Therapy and the Plattsmouth Public School District. The purpose of this contract is for the purchase of professional occupational and physical therapy services for the 2025-2026 school years. School year dates are Aug. 15, 2025 to Aug. 14, 2026. The amount of services will be determined by Just For Kids Therapy and the Plattsmouth Administrative staff.

A copy of the therapist's professional license and the application for special education services approved by the State of Nebraska will be sent upon request from the district. The following terms have been agreed upon by both parties signing this contract:

1. Just For Kids Therapy agrees to provide educationally related occupational and physical therapy services in accordance to Nebraska Department of Education 92 NAC 51, Regulations and Standards for Special Education Programs.
2. Educationally related occupational and physical therapy services will be provided to children in the Plattsmouth Public School District on a direct and consultative basis.
3. Just For Kids Therapy will charge the district an hourly rate of 70.00, for direct and consultative physical and occupational therapy services.
4. Just For Kids Therapy will provide equipment for supplies up to \$150.00. Evaluation materials and higher priced equipment items will be purchased by the Plattsmouth Public School District.
5. An itemized bill will be sent to the Plattsmouth Public School District prior to the 15th day of the month for services rendered the preceding month. Payment will be due within 15 days.
6. Just For Kids Therapy will provide their own malpractice insurance and will not hold the Plattsmouth Public School District responsible for this coverage.
7. This contract can be terminated by either party with at least 120 days notification.

Dated: _____

Plattsmouth Public School District

By: _____

Title: _____

Dated: 1/30/25

Just For Kids Therapy

By: Eileen Phillips, MS, OTR/L

Title: co-owner, JFKT

**PLATTSMOUTH COMMUNITY SCHOOL DISTRICT
AND
PLATTSMOUTH EDUCATION ASSOCIATION
NEGOTIATED AGREEMENT 2025-2026**

This Agreement made and entered into this 17th day of March, 2025, by and between the Board of Education of the Plattsmouth Community School District, hereinafter referred to as the “District,” and Plattsmouth Education Association, hereinafter referred to as the “PEA.” The PEA is the exclusive bargaining agent for non-supervisory certificated employees employed as teachers, registered nurses, guidance counselors, and school social workers, hereinafter referred to as “Teachers.”

This agreement shall be for a term of one year commencing August 1, 2025, and continuing thereafter until 12:00 midnight, July 31, 2026 and the existing agreement will continue until replaced by a successor agreement or as amended by a final order of the commission.

The parties have reached certain understanding, which they desire to confirm in this agreement. It is agreed as follows:

1. EMPLOYMENT

Degree Status: It is the policy of the District to employ only teachers who are certificated by the Nebraska Department of Education.

Certification: All instructional staff shall be employed under the provisions of the Nebraska School Laws and the regulations of the Plattsmouth Community School District. All teachers are expected to fulfill the requirements of the Nebraska Department of Education for certification renewal. It is expected that teachers will apply for the appropriate certificate for which they are eligible. A valid teaching certificate shall be on file in the office of the Superintendent of Schools for each certificated employee before any salary is paid.

Salary Schedule Placement: Newly hired teachers (as of Aug. 1, 2025 and after) will be placed on the salary schedule based upon their graduate hours, and upon their years of teaching experience as follows: For newly hired teachers with previous teaching experience, the District shall give credit for all years of actual experience in an accredited school system. Teachers with teaching experience from unapproved/unaccredited systems or experience outside the K-12 realm will be subject to review and approval by the District. In instances where the number of applicants for a position is in a shortage area, as defined by the Nebraska Department of Education, and the teacher will be assigned to teach the majority of their classes in the shortage area, as an FTE of 1.0 for a minimum of one year, the District may offer a one-time stipend of up to \$2500.

2. INSTRUCTIONAL STAFF MEMBER WORK YEAR

Regular teaching contracts shall be for 186 days.

3. COMPENSATION

Base Salary: The base salary for the term of the Agreement shall be an amount of \$38,400 which shall be paid as set forth in the salary schedule, a copy of which is attached hereto as Exhibit “A” 2025-2026 Salary Schedule and incorporated herein by express reference. Teachers at BA, Step 1 for the 2025-2026 school year shall be paid \$38,400 for the 2025-2026 school year.

Teachers will be placed on the 2025-2026 salary schedule (Exhibit “A”) as noted in the attached document identified as Exhibit “B” 2025-2026 Salary Schedule Placement, unless they complete coursework that

makes them eligible for horizontal movement. For the 2025-2026 Salary Schedule Placement, horizontal movement will be factored in after September 1, 2025.

Extra Duty: Extra duty compensation for the term of the Agreement shall be determined as set forth in the Extra Duty Schedule, a copy of which is attached hereto as Exhibit "C" 2025-2026 and incorporated herein by reference. *Extra duty compensation will be guaranteed for the contract year should an extra duty activity be cancelled due to circumstances beyond the sponsors' control.

After completion of five (5) consecutive years in the same extra duty position, the sponsor shall receive an additional 0.5 % compensation for each subsequent year that he/she remains in the position from the 6th through the 10th years.

After completion of ten (10) consecutive years in the same extra duty position, the sponsor shall receive an additional 0.5 % compensation for each subsequent year that he/she remains in the position, starting with the 11th year.

Summer school teaching shall be paid at an hourly rate of \$30.00. Staff development, curriculum work, school improvement work, and technology services that are approved by agreement shall be paid at an hourly rate of \$30.00.

Safety Committee: The Plattsmouth Education Association shall participate and accept the establishment of a district safety committee as established by the Board of Education in Policy 3240 Safety. The committee shall include representatives that are members of the PEA. Safety committee members shall be paid at an hourly rate of \$30.00 while attending required committee meetings outside of contract hours.

Stipend: Full-time Speech-Language Pathologists (SLPs) who have successfully completed, received, and hold the American Speech-Language-Hearing Association (ASHA) certification and the Nebraska Department of Health and Human Services Speech-Language Pathologist License will receive an annual salary stipend of \$2000. Part-time SLPs covered by the Negotiated Agreement will receive stipends on a pro-rated basis determined by their FTE. The District will approve those candidates who qualify for reimbursement.

Health Insurance: The group health insurance policy maintained by the School District during the term of this Agreement, shall provide health and dental insurance as follows:

- a. Educators Health Alliance Blue Cross/Blue Shield full \$1200 deductible PPO employee, spouse, and child(ren) medical and employee dental PPO (100% A, 75% B, and with 50% C-option 2) coverage. An employee may have the option of dependent dental coverage by paying the difference in premium.

OR

- b. Educators Health Alliance Blue Cross/Blue Shield full \$1200 deductible PPO employee and spouse medical and employee dental PPO (100% A, 75% B, and with 50% C-option 2). An employee may have the option of dependent dental coverage by paying the difference in premium.

OR

- c. Educators Health Alliance Blue Cross/Blue Shield full \$1200 deductible PPO employee and child(ren) medical and employee dental PPO (100% A, 75% B, and with 50% C-option 2). An employee may have the option of dependent dental coverage by paying the difference in premium.

OR

- d. Educators Health Alliance Blue Cross/Blue Shield full \$1200 deductible PPO employee medical and employee dental PPO (100% A, 75% B, and with 50% C) coverage, plus \$150 per month in cash. An employee may have the option of dependent dental coverage by paying the difference in premium.

OR

- e. The value of the \$786.60 monthly in cash for teachers who choose that option in lieu of health insurance. Cash-in-lieu amounts will remain frozen and not increase from year to year.

*Teachers opting for cash-in-lieu must provide the human resources manager with written evidence of current employee medical coverage by August 1 of each contract year. Cash-in-lieu identified in options “d” and “e” will no longer be offered to teachers that begin employment with PCS on or after August 1, 2018. Cash-in-lieu will also no longer be available to teachers that were receiving only cash-in-lieu (option e) during the 2017-2018 school year, then switched to District insurance coverage in future years, and want to return to cash-in-lieu. Teachers that were receiving District insurance coverage at the end of the 2017-2018 school year also may not switch to cash-in-lieu for future school years.

OR

- f. Educators Health Alliance Blue Cross/Blue Shield \$3,800 High Deductible Health Plan. 100% of premium savings for employees that elect the \$3,800 High Deductible Health Plan will be deposited into the employee’s Health Savings Account (HSA). Teachers that choose this option, yet leave the district or change back to the \$1200 deductible plan on or after Jan. 1 of the following year, shall be billed for the HSA credit for the pro-rated portion of the year remaining on the current contract that has already been deposited in the teachers’ health savings accounts.

A Benefit Table is attached hereto as Exhibit “D” and incorporated herein by reference. The School District has adopted a Section 125 Plan Document that allows teachers to participate on a voluntary basis in a Medical Reimbursement or Dependent Care salary reduction program.

Life Insurance: The District shall maintain a \$20,000 life insurance policy for the 2025-2026 school years so long as the premium rate does not exceed \$6.00 per month per teacher. Should the premium rate change the District will consult with the PEA prior to making any changes.

The District utilizes provisions of Section 125 of the Internal Revenue Code for pre-taxing insurance premium amounts for its health and welfare plans. As members of the employer-sponsored tax-sheltered benefits plans, employees decrease their taxable income by the amount of their eligible contributions towards these plans. Participation in the Section 125 plans is automatic at the time of enrollment. The District will pay the premium for health insurance of eligible employees.

Long-term Disability Insurance: The District shall maintain long-term disability insurance for District teachers for the 2025-2026 school years so long as the rate does not exceed \$0.0064 times the teacher’s combined annual salary and health insurance premium. Should the premium rate change the District will consult with the PEA prior to making any changes.

4. SALARY SCHEDULE ADVANCEMENT

Horizontal Advancement: All college hours used for horizontal advancement on the schedule must be graduate hours with the exception of hours toward an endorsement for which the teacher’s direct supervisor has confirmed in writing is related to courses that the teacher will be teaching in the current and/or subsequent school year OR will enable the teacher to make progress toward the 18-hour content

area requirement that is necessary for the teacher to be the teacher of record for dual-credit coursework. In order for graduate hours beyond the BA + 9 step to be counted for advancement, they must be in a program leading to a graduate degree. A copy of the program and a letter of acceptance into the program must be furnished to the Superintendent. Horizontal movement beyond MA column on the salary schedule shall be allowed only for hours that are part of an approved course of study in a teacher's discipline area, directly related to instructional improvement, or approved in advance by the Superintendent. Graduate hours after the Master's Degree leading to the MA + 9 step must be completed after the Master's Degree has been awarded. Hours earned beyond MA + 36 must have been earned after January 1, 1994.

In order for a staff member to move horizontally on the salary schedule, the horizontal movement form, a copy of the graduate degree program, and a letter of acceptance into the program must be received at the Office of the Superintendent, prior to enrollment in the course. In order to move horizontally on the salary schedule, by September 1 of the year for which movement is requested, evidence from the college followed by an official college transcript as soon as possible showing successful completion of the identified course(s) must be provided to the Office of the Superintendent. A grade of "C" or higher must be received in order to be eligible for horizontal movement. Horizontal movement will only be allowed relative to courses for which the issuing college/university will allow advancement in their own programs.

Credit for Attendance at Approved Conferences: In the case of teachers attending conferences which allow or permit the award of college graduate credit, such credit may be considered for purposes of horizontal advancement on the salary schedule only upon the following express conditions: (1) the teacher pays any cost or expense associated with the granting of credit hours; (2) the teacher successfully completes the conference and/or any related course of study; and (3) the superintendent in his/her sole discretion and in advance of enrollment in the conference, reviews the nature and extent of the conference, the number of credit hours to be granted and, expressly approves, in writing, the use of such credit, if obtained for purposes of horizontal advancement on the salary schedule. The determination of the Superintendent shall be final and non-grievable.

Vertical Advancement: No vertical advancement will be allowed during any year unless the teacher shall receive an overall performance evaluation for the year of at least satisfactory. Continuing teachers shall be allowed no more than one vertical step in advancement on the schedule during any one-contract year regardless of length of service with the District.

District Initiated Courses: If the District requires, in writing, a teacher to take a course whether the course be undergraduate or graduate, the District will pay for the tuition and fees associated with such course. This course will allow for movement on the salary schedule if it meets the stipulations of Section 4 of this agreement or agreed to by the Superintendent prior to enrollment in the course. The use of this provision must be recommended by the Superintendent and agreed to by both the teacher and the Board in advance of enrollment in the course. The teacher will be reimbursed for tuition and fees upon successful completion of the course with a grade of C or above.

5. PART-TIME TEACHERS

Part-time teachers will be offered all consideration granted in the Negotiated Agreement except as amended in this section, including:

- A. Initial placement on the salary schedule will be determined by the hours earned in a Bachelor's or Master's program and years of experience as specified elsewhere in this contract.
- B. Horizontal movement (accommodation for degree level and hours beyond the degree) will be granted on the first day of the contract year as specified elsewhere in this contract.

- C. Leave and accumulation will be the same number of days provided to full time teachers, provided that such leave and accumulation shall be measured in duty days at the individual teacher's full-time equivalency e.g. for example ten (10) sick days at .5 FTE per day.

Salary will be determined on a pro-rata basis (FTE X Step index X Base Salary.) All teachers will be eligible for the District's insurance policies (health, dental, LTD, Life, etc.) The District's contribution to health and dental insurance will be on a pro-rata basis.

6. **PAYDAY**

Teacher's annual salary shall be paid in twelve (12) monthly payments on or before the 18th day of each calendar month beginning on September 18. Teachers new to the District may choose to be paid in thirteen (13) monthly payments on or before the 18th day of each calendar month beginning on August 18.

7. **PERIOD OF EMPLOYMENT**

A regular period of employment along with a school calendar will be designated by the District and will be given to each teacher at the time contracts are issued.

It is understood and agreed that the daily work schedule of instructional staff members shall be determined by the District. The workday may be varied as necessary by the District to meet the District's requirements. The normal workday shall consist of eight and one-fourth (8¼) hours and normally will be from 7:30 a.m. to 3:45 p.m. Staff members will confer with their principal for a variance from the normal schedule. On days when school is dismissed because of inclement weather or other emergencies or on days immediately preceding scheduled holidays, the instructional staff member's day may end 10 minutes after the end of the pupil's school day.

Faculty Workshops: Monthly Faculty Workshops can be utilized for certificated staff members covered by the negotiated agreement to address, review, and work on the building School Improvement Goal, including but not limited to, curriculum development, instructional strategies, and webinars. Faculty Workshops are separate from staff meetings and are not used to replace them. The head building principal or principal's designee may still have a monthly staff meeting, if the administrator deems it is necessary. If a Faculty Workshop is held outside of contract hours and without compensation, the head building principal or principal's designee will release staff members at 2:45 p.m. on the following Friday or provide time compensation on another day or time within one week of the workshop. Specified time for a faculty workshop shall not exceed one hour.

8. **RELEASE FROM CONTRACT**

Release from a contract shall be dependent upon the ability of the District to secure a suitable replacement. A release should not be expected on less than a 30-day written request. Releases from contracts are matters handled exclusively by the Board of Education.

9. **LEAVE**

Sick Leave Policy: Leave of one day per month (August to May) will be granted to all teachers. One additional day of leave shall be credited as of the first day of each month. Sick leave shall be cumulative up to a maximum of fifty (50).

Furthermore, a teacher may borrow unearned sick leave up to a total of 10 days for the school year. Any sick leave used that has not been earned will be deducted from the teacher's paycheck, prior to leaving at the end of the contract.

Sick leave days accumulation beyond 50 days shall be forfeited effective upon completion of the last day of the school year. A teacher may use sick leave in the case of illness of members of the immediate family. Immediate family will be defined to be: wife, husband, father, mother, brother, sister, son,

daughter, other minor child in custody, grandparents, grandchild, aunt, uncle, mother-in-law, and father-in-law.

Exchange of Sick Leave for Personal Leave:

Certified staff members have the option to exchange two accumulated sick leave days in order to gain one additional day of personal leave. In order to qualify for the exchange process, the following criteria must be met:

1. Staff members must have depleted all of their current personal leave days.
2. After completion of five (5) consecutive years of service as certified staff members of the district that are covered by the negotiated agreement, said employees may make one (1) such exchange during a contract year. The newly converted days may be used beginning with the sixth year of service.
3. After completion of ten (10) consecutive years of service as certified staff members of the district that are covered by the negotiated agreement, said employees may make two (2) such exchanges during a contract year. The newly converted days may be used beginning with the eleventh year of service.
4. Personal leave days gained through the exchange process must be used during the contract year in which the exchange takes place and are not eligible for personal leave attendance incentive compensation.
5. Approval is subject to a minimum, 30-day advance notice.

Sick Leave Bank: Any staff member subject to the negotiated agreement of the Plattsmouth Community School District may belong to the sick leave bank if he/she agrees to donate one full day of his/her annual sick leave to the bank each year that he/she wishes to participate in the plan. The day donated to the bank may not be withdrawn if the member decides to withdraw from the plan at a later date. Membership will only be taken prior to September 1st for staff who are employed for the entire school-year or by January 15 for staff who are employed starting at mid-year.

The PEA agrees to provide the Administration Center with a list of those members of the teaching staff who agree to donate one day of their annual sick leave to the Sick Leave Bank. This list will be made available on September 1st of the contract year for full year employees and by January 15 for mid-year employees. The Administration Center agrees to be responsible for the bookkeeping.

Any member who has contributed to the plan in the current contract year may draw out days of sick leave only after he/she has expended the sum of his/her annual and accumulated sick leave and personal days. Total days that can be accumulated in this bank are not to exceed 500. Days of sick leave granted by Sick Leave Bank are intended to be used only in case of personal illness or injury of the certificated employee, or illness or injury of the spouse, child, or parent of the certified employee. Sick Leave Bank benefits, in the case of personal illness or injury of the certified employee, shall automatically cease upon the teacher becoming eligible for benefits under the long-term disability policy, workman's compensation or any other insurance or plan maintained by the District and only after the member has exhausted all accumulated sick leave and personal days. In the case of personal illness or injury to the spouse, child, or parent of the certified employee, the use of annual Sick Leave and Sick Leave Bank benefits shall not exceed 50 working days per school year or 25 working days for mid-year employed staff; the 50, or 25, working days includes sick leave and personal days used by the employee. To qualify for the Sick Leave Bank, the teacher shall present to the PEA a certificate from a physician acceptable to the PEA, setting forth the nature and extent of the illness or injury and stating that the employee is medically unable to work.

When any participating member has used the entire amount of his/her annual and accumulated sick leave and personal days, application may be made to the Executive Council of the PEA requesting additional

days of sick leave. Valid applications for additional sick leave will be considered by the Executive Council and if granted a withdrawal will be made from the Sick Leave Bank in the amount requested whenever possible. When a member applies to the bank two (2) consecutive years, his/her application must be accompanied by a personal appearance before the Executive Council. Final approval will be determined by the Executive Council. Withdrawals are not limited to the number of days deposited by the member applying for the additional sick leave, but are based on the number of days requested. Maternal post-partum and/or newborn leave will qualify as part of sick leave bank usage only if a physician confirms that the person(s) is not physically and/or medically able to perform normal job duties.

Payout to eligible participants for the sick leave bank will occur on a quarterly basis. Submissions for reimbursement from the sick leave bank must be submitted to the PEA president by the first day of the month in which the payroll adjustment will occur (October 1, January 1, April 1 and July 1) and provided to the district no later than the 10th of the month, for processing in the certified payroll on the 20th of the month. Payroll adjustments will be made on the October, January, April and July paychecks. The district agrees to honor days of sick leave granted by the PEA Executive Council in an amount not to exceed the total number of days donated by the members of the sick leave bank.

Certified staff members working beyond the regular 186-day contract will be excluded from the provisions of the Sick Leave Bank during their extended contract period.

Bereavement Leave: The District shall grant a maximum of ten (10) days of bereavement leave annually. A teacher may use three (3) paid, funeral leave days per death of a family member. An additional two (2) days per death, if necessary, may be taken from available sick leave. Funeral-leave days may not be used in less than one-half day increments. Members of the family are defined to be: wife, husband, son, daughter, father, mother, father-in-law, mother-in-law, aunt, uncle, aunt-in-law, uncle-in-law, brother, sister, brother-in-law, sister-in-law, son-in-law, daughter-in-law, grandparents, grandparents-in-law, niece, nephew, grandchild, first cousin or anyone for whom the employee has financial responsibility.

Personal Leave: Two (2) days personal leave will be granted per year, for teachers that have less than ten years of teaching experience with the Plattsburgh Community Schools, unquestioned, provided that they are scheduled with the principal five days in advance and not more than two teachers per building request leave on the same day unless adequate substitutes can be obtained. Three (3) days personal leave will be granted per year for teachers with ten (10) years or more of teaching experience with the Plattsburgh Community Schools, unquestioned, provided that they are scheduled with the principal five days in advance and not more than two teachers per building request leave on the same day unless adequate substitutes can be obtained. The date used for calculating personal days will be Dec. 31 of each year. No personal leave will be allowed during in-service workdays without the approval of the superintendent, in addition to the approval of the building principal.

Personal Leave Attendance Incentive: Teachers who do not use available personal leave shall be eligible to receive compensation for the unused leave as follows:

A teacher who has unused personal leave days remaining at the end of the school year shall receive \$25 per half day (\$50 per day) with a three-day maximum provision.

Amounts payable pursuant to the foregoing shall be computed as soon as is reasonably possible following the end of the school year and shall be payable to the teacher no later than the regular payroll date next following the date on which such amounts are determined.

Association Leave: Members of the PEA, collectively shall be entitled to up to an aggregate total of eight days of leave without loss of pay in order to conduct business related to the PEA. The PEA shall advise

the Administration in writing of the names of each person who will be using the PEA Leave, the date on which the leave will be taken, and the length of time the person will be absent from assigned duties. Except for extraordinary circumstances beyond the reasonable control of the PEA, such notification will be given at least one week in advance of the proposed date of absence. Approval of proposed leave shall be subject to availability of substitutes.

Extended Leave: Certified personnel may be eligible for extended leave for one full school year without pay upon written application to the Superintendent. The Superintendent must receive the written application by March 1. This extended leave is subject to Board approval. Certified personnel are eligible to apply for extended leave after they have completed four years of successful teaching experience within the District. Extended leave requests will be considered on a first come, first serve basis to an annual maximum of three certified personnel. An employee returning from an extended leave will be assigned to the former position if it is deemed to be in the best interest of students, or they will receive another assignment. Requests will be granted only if an adequate replacement can be obtained for a period of one contract year. A certified staff member on extended leave must notify the Superintendent by March 1 if they plan to return to the District. Extended leave cannot be utilized for gainful employment and will only be approved for the purpose stated on the application. The existing position on the salary schedule and prior accumulated sick leave will be retained by the employee when they return to the District. Medical, dental, and life insurance programs provided by the District may be continued during the extended leave at the expense of the person requesting the leave and within the guidelines of the insurance company.

Activity Leave: Certified employees covered by this agreement shall be eligible for up to 24 hours of activity leave to attend a PCS-sponsored activity in which a son or daughter, or a student for whom the employee is a guardian or holds power of attorney, participates as a PCS student. These days will be taken from the individual employee's accumulated sick leave. The days utilized to attend a PCS school-sponsored activity cannot be drawn from the Sick Leave Bank for the school calendar year in which the activity leave occurs. Employees may be asked to work at the event if needed. In the event there is not coverage for the number of requests on a particular day, priority for activity leave will be based on the order in which the requests were submitted, with priority given to the earliest submission date(s). This leave shall be scheduled no less than 5 days in advance and not more than 2 teachers per building request leave on the same day/same time. No activity leave will be allowed during in-service workdays without the approval of the Superintendent, in addition to the approval of the Building Administrator. Activity leave must be used in four-hour increments. Additionally, employees that have exhausted their available sick leave due to illness or activity leave shall not be able to access the sick leave bank, except for the purpose of a long-term or catastrophic illness or a serious health issue that has been confirmed in writing by a licensed physician.

10. **PROFESSIONAL DEVELOPMENT**

It is the desire of the District that all certified employees take part in a continuous program of professional development. Such programs will involve creating professional materials, participation on various professional committees and activities, supervision of student teachers, professional travel, attendance at workshops and conferences, research projects, and attendance in advanced academic class work.

11. **TUITION REIMBURSEMENT**

An annual cumulative amount shall be negotiated each contract year for the purpose of tuition reimbursement. The amount shall not exceed \$12,000 cumulatively for the 2025-2026 school year. Should the amount of requests for reimbursement exceed \$12,000, money shall be granted to teachers on a first come, first served basis using the date of application for participation in the program rather than

the date of completion. Should requests for reimbursement be less than \$12,000, the remaining funds shall not be carried over from year to year.

The Board of Education shall adopt a tuition reimbursement policy and establish implementation procedures defining eligibility criteria, selection criteria, reimbursement procedures, and other implementation guidance.

12. **POSTING VACANCIES**

The District will provide a District email notice to staff of vacancies and all new teaching positions occurring in the District and will post vacancies in the administrative office of each building. PEA may post vacancies in other conspicuous places so long as they are removed by PEA in a timely manner.

13. **403(b) PLANS**

The District will cooperate with certificated staff members who choose to participate in an investment program under a Internal Revenue Code Section 403(b) provided that the certificated employee executes a “Salary Reduction Agreement” provided by the District, and the vendor of the 403(b) Plan elected by the certificated staff member is on the District’s list of approved vendors and has entered in to a “Service Provider Agreement” with the District holding the District harmless from any liability that may arise out of such 403(b) Plan, including, but not limited to, tax reporting, notices and income withholding.

14. **WORKER’S COMPENSATION**

All certified personnel shall be covered by worker’s compensation and individual liability insurance by the District.

15. **EXTENDED CONTRACTS**

Days of extended contract compensation will be determined by dividing the salary schedule compensation by the number of contracted days (186). The salary schedule compensation does not include compensation for extra duty assignments. The District has the discretion and authority to annually add or delete days of extended contract.

16. **TEACHER SUBSTITUTING**

Secondary Teacher Substitute Pay: Teachers who are designated by their principal to substitute for another teacher during their scheduled planning period will be compensated at a rate of \$30.00 per hour, calculated on 15-minute increments, when used as a substitute.

Elementary Teachers Substitute Pay: Elementary teachers who are required to substitute in physical education, music, or library shall be compensated at the rate of \$30.00 per hour, calculated on 15-minute increments. In the event that pod teachers take additional students for the school day because of a shortage of substitute teachers, the amount of daily substitute compensation will be divided equally among the teachers who take responsibility for the absent teacher’s students. The teachers in that pod will be involved with the principal in making the decision as to the distribution of students.

17. **PLANNING TIME**

High School: High School teacher shall have a maximum of six assigned teaching periods and one additional student contact period; or shall have a maximum of seven teaching periods upon mutual agreement of the teacher and principal.

Middle School: The District will provide middle school teachers a block of planning time of a minimum of forty consecutive minutes. If a problem occurs in the administration of this planning time, the topic will be reopened; whereupon, a committee of three PEA representatives, an administrator, and two board members will meet to study the issue.

Elementary School: The District will provide elementary school teachers a block of planning time of a minimum of forty consecutive minutes. If a problem occurs in the administration of this planning time, the topic will be reopened; whereupon, a committee of three PEA representatives, an administrator, and two board members will meet to study the issue.

18. **PEA ADVISORY MEETINGS**

It is agreed that representatives of the administration and of the PEA shall meet, at the request of either party, at such times as may be mutually agreeable to both parties to discuss administration of this contract and/or issues of mutual concern. Meetings shall be held at the Office of the Superintendent of Schools or other locations agreeable to both parties. Representatives of the administration and of the PEA shall attend the meetings. The meetings shall not become a means of bypassing traditional problem-solving, but rather an opportunity to proactively improve the learning environment of the Plattsburgh Community School District.

19. **GRIEVANCE PROCEDURE**

Definition: A grievance is a violation or an alleged violation of a provision of this negotiated agreement.

Procedure:

A. If a teacher believes they have a grievance, they shall first discuss the matter with the principal in an effort to resolve it. If they choose, they may have a representative of the PEA or anyone else they choose present at this discussion.

B. Fourteen calendar days after the alleged infraction is made, a written grievance will be filed with the principal. The principal will have ten calendar days to respond in writing.

C. If the principal's response is not satisfactory, the person filing the grievance will then have seven calendar days to file a written report with the superintendent. The superintendent will respond within 14 calendar days in writing.

D. If the superintendent's response is not satisfactory, the person filing the grievance will then have ten calendar days to file the grievance with the Board of Education. The Board of Education will schedule a hearing before the Board at their next regularly scheduled meeting providing the grievance is filed ten calendar days prior to the meeting. If it is filed less than ten calendar days prior to the meeting, the hearing can be deferred until the next regularly scheduled meeting.

20. **USE OF SCHOOL PROPERTY**

The PEA shall be allowed to make reasonable use of the District's communication system, including teacher mailboxes, intercom, teacher's bulletins and email. Such use shall not cause an interruption of the educational program of the school.

22. **SEVERABILITY**

In the event that any provision of this Agreement, or any part thereof, is for any reason found by a court of competent jurisdiction to be in violation of State or Federal Constitutions, statutes, or regulations, or otherwise unenforceable, the remainder of this Agreement, and each other provision a part thereof, shall be and remain in full force and effect.

23. **COMPLETE UNDERSTANDING**

The parties acknowledge that during the term of negotiations, which have resulted in this agreement, they and each of them have had the unlimited right and opportunity to present demands and proposals with respect to any and all matters lawfully subject to collective bargaining; that all of the understandings and agreements arrived at thereby are set forth in this agreement and that it shall be and

constitute the entire agreement between the parties for the period herein stated and shall not be altered, amended, supplemented, deleted, enlarged or modified except through the mutual agreement set forth in writing, and signed by the parties hereto.

24. **RESERVATION OF RIGHTS**

The District, except as is expressly provided in this agreement, reserves exclusively unto itself all rights, powers, discretion, authorities and prerogatives vested in it whether exercised or not; nothing herein shall be construed in any way as constituting an implied deletion or waiver of any such rights, powers, discretion, authorities or prerogatives.

Plattsmouth Education PEA

Plattsmouth Community School District

PEA President	Date
Leigh LaRosa	

BOE President	Date
Brian Harvey	

PEA Head Negotiator	Date
Matthew Timm	

BOE Head Negotiator	Date
Tony Foster	

PLATTSMOUTH COMMUNITY SCHOOLS

Exhibit A 2025-2026 Salary Schedule

BASE

4 X 5

\$38,400

Step	BA	BA +9	BA+18	BA+27	BA+36		MA	MA +9	MA+18	MA+27	MA+36	MA+45
1	38,400 1.0000	40,320 1.0500	42,240 1.1000	44,160 1.1500	46,080 1.2000		46,080 1.2000	48,000 1.2500	49,920 1.3000	51,840 1.3500	53,760 1.4000	55,680 1.4500
2	39,936 1.0400	41,856 1.0900	43,776 1.1400	45,696 1.1900	47,616 1.2400		47,616 1.2400	49,536 1.2900	51,456 1.3400	53,376 1.3900	55,296 1.4400	57,216 1.4900
3	41,472 1.0800	43,392 1.1300	45,312 1.1800	47,232 1.2300	49,152 1.2800		49,152 1.2800	51,072 1.3300	52,992 1.3800	54,912 1.4300	56,832 1.4800	58,752 1.5300
4	43,008 1.1200	44,928 1.1700	46,848 1.2200	48,768 1.2700	50,688 1.3200		50,688 1.3200	52,608 1.3700	54,528 1.4200	56,448 1.4700	58,368 1.5200	60,288 1.5700
5	44,544 1.1600	46,464 1.2100	48,384 1.2600	50,304 1.3100	52,224 1.3600		52,224 1.3600	54,144 1.4100	56,064 1.4600	57,984 1.5100	59,904 1.5600	61,824 1.6100
6	46,080 1.2000	48,000 1.2500	49,920 1.3000	51,840 1.3500	53,760 1.4000		53,760 1.4000	55,680 1.4500	57,600 1.5000	59,520 1.5500	61,440 1.6000	63,360 1.6500
7	47,616 1.2400	49,536 1.2900	51,456 1.3400	53,376 1.3900	55,296 1.4400		55,296 1.4400	57,216 1.4900	59,136 1.5400	61,056 1.5900	62,976 1.6400	64,896 1.6900
8		51,072 1.3300	52,992 1.3800	54,912 1.4300	56,832 1.4800		56,832 1.4800	58,752 1.5300	60,672 1.5800	62,592 1.6300	64,512 1.6800	66,432 1.7300
9			54,528 1.4200	56,448 1.4700	58,368 1.5200		58,368 1.5200	60,288 1.5700	62,208 1.6200	64,128 1.6700	66,048 1.7200	67,968 1.7700
10				57,984 1.5100	59,904 1.5600		59,904 1.5600	61,824 1.6100	63,744 1.6600	65,664 1.7100	67,584 1.7600	69,504 1.8100
11					61,440 1.6000		61,440 1.6000	63,360 1.6500	65,280 1.7000	67,200 1.7500	69,120 1.8000	71,040 1.8500
12					62,976 1.6400		62,976 1.6400	64,896 1.6900	66,816 1.7400	68,736 1.7900	70,656 1.8400	72,576 1.8900
13							64,512 1.6800	66,432 1.7300	68,352 1.7800	70,272 1.8300	72,192 1.8800	74,112 1.9300
14							66,048 1.7200	67,968 1.7700	69,888 1.8200	71,808 1.8700	73,728 1.9200	75,648 1.9700
15									71,424 1.8600	73,344 1.9100	75,264 1.9600	77,184 2.0100
16										74,880 1.9500	76,800 2.0000	78,720 2.0500

**EXHIBIT C 2025-2026
EXTRA DUTY SCHEDULE
Plattsmouth Community Schools**

GROUP I - 15%

Head Football Coach (1)
Head Boys Basketball Coach (1)
Head Girls Basketball Coach (1)
Head Wrestling Coach (1)
Head Volleyball Coach (1)

GROUP II - 14%

HS Instrumental Music Director (1)
Head Boys Soccer Coach (1)
Head Girls Soccer Coach (1)
Head Softball Coach (1)
Head Baseball Coach (1- starts in 2010-2011)
Head Track Coach (2)

GROUP III - 12%

Head Cross Country Coach (1)
ABE/GED Director (1)

GROUP IV - 9.5%

Boys Golf Coach (1)
Girls Golf Coach (1)
Assistant Varsity Football Coach (4)
Assistant Varsity Boys Basketball Coach (1)
Assistant Varsity Girls Basketball Coach (1)
Assistant Varsity Wrestling Coach (1)
Assistant Varsity Volleyball Coach (1)
Assistant Varsity Softball Coach (2)
Assistant Baseball Coach (1-starts in 2010-2011)
Assistant Varsity Boys Soccer Coach (1)
Assistant Varsity Girls Soccer Coach (1)
Assistant Varsity Track Coach (4)
HS Vocal Music Director (1)
MS Instrumental Music Director (1)
Weightlifting Coach (2)

GROUP V – 8.5%

Head 9th Football Coach (1)
9th Boys Basketball Coach (1) 9th
Girls Basketball Coach (1)
9th Volleyball Coach (1)
9th Wrestling Coach (1)
HS Spirit Squad Sponsor (2)
9th Baseball Coach (1)

GROUP VI – 8.0%

Assistant Cross Country (1)
Assistant 9th Football Coach (1)
MS Head Wrestling Coach (1)

GROUP VII - 7%

HS Cooperative Careers Sponsor (1)
HS Speech Coach (1)
MS Head Football Coach (2)
MS Head Volleyball Coach (2)
MS Head Boys Basketball Coach (2)
MS Head Girls Basketball Coach (2)
MS Head Track Coach (1)
MS Assistant Wrestling (1)
MS Cross Country (1)

GROUP VIII – 6.5%

MS Assistant Volleyball Coach (2)
MS Assistant Football Coach (2)
MS Assistant Boys Basketball Coach (2)

MS Assistant Girls Basketball Coach (2)
MS Assistant Track Coach (4)
MS Assistant Cross Country (1)

GROUP IX - 6%

MS Vocal Music Director (1)
Destination Imagination Director (1)

GROUP X - 5%

HS Play Director (1)
HS Musical Director (1)
HS Yearbook Sponsor (1)
HS Student Council Sponsor (1)

GROUP XI - 4%

Junior Class Sponsor (1)
One Act Play Director (1)
HS Assistant Speech Coach (1)

GROUP XII - 3%

FCCLA Sponsor (2)
DECA/FBLA Sponsor (1)
National Honor Society Sponsor (1)
Culinary Arts Sponsor (1)
NCA Chairperson (3)
Student Support Coordinator (4)
Student Renaissance Sponsor (1)
Flag Corp Sponsor (1)
Drum Corp Sponsor (1)

HS Academic Competition Coach (1)
HS Assistant Musical Director (1)
Future Farmers of America (1)
Building Technology Facilitator (4)
HS Unified Sports Track Coach (1)

GROUP XIII – 2.5%

Assistant Band Director (1)
Assistant Vocal Music Director (1)

GROUP XIV - 2%

Special Education Chairperson (4)
ES Grade Level Chairperson (5)
MS Team Leader (6)
HS Department Head (6)
MS Yearbook Sponsor (1)
MS Student Council Sponsor (1)
Elem. Student Council Sponsor (1)
Letterman Club Sponsor (1)
Tech Club Sponsor (1)

Destination Imagination Coach (3)
National Junior Honor Society-MS (1)
HOSA (1)

MS Unified Sports Track Coach (1)
HS Unified Sports Cheer Coach (1)

GROUP XV - 1%

Freshman Class Sponsor (1)
Sophomore Class Sponsor (1)
Elem. Yearbook (1)
Art Club Sponsor (2)
Math & Science Club Sponsor (1)

MS and HS Head Girls Wrestling Coach – 19%
MS and HS Asst. Girls Wrestling Coach – 14%

EXHIBIT D

NEBRASKA EDUCATORS HEALTH ALLIANCE 2025-2026
 Medical Coverage: Sept. 1, 2025– Blue Preferred \$1,200 Deductible Plan
 OR \$3,800 Deductible HSA – Eligible (Dual Choice)
 Dental Coverage: PPO 100% A 75% B, with 50% C Coverage

		TEACHER	MONTHLY OUT	MONTHLY	ANNUAL
	MONTHLY	MONTHLY	OUT OF POCKET COST	COST TO	COST TO
\$1,200 DEDUCTIBLE HEALTH OPTIONS	PREMIUM	CASH IN LIEU	TO TEACHER	DISTRICT	DISTRICT
Employee	\$ 848.46	\$ 0.00	\$ 0.00	\$848.46	\$10,357.20
Employee & Children	\$ 1,569.62	\$ 0.00	\$ 0.00	\$1,569.62	\$18,835.44
Employee & Spouse	\$ 1,781.71	\$ 0.00	\$ 0.00	\$1,781.71	\$21,380.52
Employee, Spouse & Children	\$2,392.39	\$ 0.00	\$ 0.00	\$2,392.39	\$28,708.68
No Health Insurance Coverage	**frozen	\$ 786.60	\$ 0.00	\$ 757.93	\$ 9,439.00

DENTAL OPTIONS					
Employee	\$ 31.78	NA	\$ 0.00	\$ 31.78	\$ 381.36
Employee & Children	\$ 58.76	NA	\$ 26.98	\$ 31.78	\$ 381.36
Employee & Spouse	\$ 66.70	NA	\$ 34.92	\$ 31.78	\$ 381.36
Employee, Spouse & Children	\$ 89.61	NA	\$ 57.83	\$ 31.78	\$ 381.36
No Dental Insurance Coverage	**frozen	\$ 28.67	\$ 0.00	\$ 28.67	\$ 344.04

\$3,800 HIGH DEDUCTIBLE OPTION (HEALTH SAVINGS ACCOUNT)					
Employee (728.21+31.78=\$759.99)	\$120.25	NA	\$ 0.00	\$120.25	\$10,562.88
Employee & Children (1,347.23+31.78=\$1,379.01)	\$222.39	NA	\$ 0.00	\$222.39	\$19,216.80
Employee & Spouse (1,529.28+31.78=\$1,561.06)	\$252.43	NA	\$ 0.00	\$252.43	\$21,761.88
Employee, Spouse & Children (2,053.42+31.78=\$2,085.20)	\$338.97	NA	\$ 0.00	\$338.97	\$29,090.04

NO HEALTH OR DENTAL OPTION		\$ 786.60	\$ 0.00	\$ 786.60	\$ 9,439.00
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**Cash in lieu options will no longer be offered to teachers who begin employment with PCS on or after August 1, 2018. See the language in the negotiated agreement for additional information relative to those employed with PCS prior to August 1, 2018.

**2025-26 Support Staff Salary Schedule \$.25 on
Para/Custodian/Food Service/Admin Asst/FSA**

Step		Hourly Rate
1		15.75
2		16.10
3		16.45
4		16.80
5		17.15
6		17.50
7		17.85
8		18.20
9		18.55
10		18.90
11		19.25
12		19.60
13		19.95
14		20.30
15		20.65

Full-time 12-month employees will receive a stipend towards their single health insurance premium, which meets ACA, or \$200 per month cash in lieu

Life Skills and PAL room paras will continue receiving an additional \$.50 per hour for hours worked in those positions. PLUS Center paras will receive an additional \$1.00 per hour

Staff beyond Step 15 will receive the same hourly increase as Step 1 for the 25-26 school year.

2025 NASB FINANCE WORKSHOPS



BUDGET & FINANCE WORKSHOPS
MARCH 4 - KEARNEY MARCH 11 - CRETE
APRIL 9 - NORFOLK

AMPLIFIED FINANCE WORKSHOP
MARCH 27 - KEARNEY

WORKSHOP REGISTRATION

REGISTER NOW FOR THE BUDGET & FINANCE WORKSHOPS

March 4 - Holiday Inn Kearney
110 2nd Avenue, Kearney, NE
Registration Deadline - February 27

\$ 75

March 11 - Crete Public Schools
930 Main Ave, Crete, NE
Registration Deadline - March 6

April 9 - Norfolk Country Club
1700 N. Riverside Blvd, Norfolk, NE
Registration Deadline - April 4

REGISTER NOW FOR THE AMPLIFIED FINANCE WORKSHOP

March 27 - Younes South, Kearney
416 Talmadge St, Kearney, NE 68845
Registration Deadline - March 21

\$ 100

To Register:

- Go to <https://nasb.envisiams.com/> and log in using your email and password.
- If you do not have an email and password to log in or have forgotten it, please contact NASB at 402-423-4951 for assistance.
- \$25 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for the Workshops are as follows:

BUDGET & FINANCE - NASB MEMBER	\$75
AMPLIFIED - NASB MEMBER	\$100
NON-NASB MEMBER	\$200
CANCELLATION FEE	\$25

Suggested Audience:

- School Board Members, Superintendents, ESU Administrators, Business Managers



NASB FINANCE WORKSHOPS

Both new and veteran school board members must have a fundamental understanding of school finance. Superintendents, business managers, and bookkeepers are required to have a deep and comprehensive understanding of finance because taxpayers and citizens are asking districts to provide more detailed information about their finances. These workshops will feature Carl Dietz and Matt Fisher, two school finance experts, who will structure the presentation around all aspects of the school district finance.

BUDGET & FINANCE WORKSHOPS

4:00 PM - Registration 4:30 PM - Workshop & Dinner 8:30 PM - Adjourn

1. Understanding TEEOSA and other forms of state aid
2. Restrictions placed on school finances
 - Levy limits; Budget Authority; Revenue Cap; Joint Public Hearing
3. Importance of cash reserves
4. Having a long term financial plan and a capital replacement schedule
5. Discussion of financial information that should be provided to board members and the community, including samples and legal posting requirements for board meeting notices, financial reports and minutes
6. The budgeting process is not a 'one and done' activity, rather it's something that needs to be discussed throughout the entire year

AMPLIFIED FINANCE WORKSHOP - MARCH 27

10:00 AM - Registration 10:30 PM - Workshop & Lunch 4:30 PM - Adjourn

1. Review all of the funds
2. Understanding TEEOSA, Foundation aid, and other forms of state funding
 - Impact on equalized and nonequalized districts
3. Perform a detailed NDE budget for all funds
4. Prepare a line item budget for all receipts and expenses
5. How to prepare a five-year projection of receipts, expenses, and cash balance
6. Payroll preparation
7. Building a capital replacement schedule
8. How to build a cost group spending comparability spreadsheet
8. Impact of financial restrictions such as the Joint Public Hearings, Budget Authority, and Revenue Caps.

15 AWARDS OF ACHIEVEMENT POINTS EARNED BY ATTENDING



1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

