

April Regular Meeting  
Monday, April 8, 2024 6:00 PM  
Plattsmouth Administration Center

1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on , 2024 at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.
2. Acknowledge Open Meetings Law posted on the wall in the boardroom.
3. Publication of Meeting - Notice of the meeting was published in the April 2, 2024 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at [www.pcsd.org](http://www.pcsd.org).
4. Pledge of Allegiance
5. Installation of Newly Appointed Board Member \_\_\_\_\_ - Oath of Office
6. Roll Call: Foster, Harvey, Muller, Shuey, Siemonsma, Tesarek-Parsons, Winters, Woracek
  - 6.1. Motion to excuse absences
7. Nominations, voting, and designation of Treasurer.
8. Consent Agenda
  - 8.1. Agenda
  - 8.2. Minutes of the March 18, 2024 Regular Meeting
  - 8.3. Treasurer's Report
  - 8.4. Review of the Control Budget
  - 8.5. Claim and transfers in the amount of \$217,092.65  
Prepays \$7025.19
  - 8.6. The administration recommends that elementary teacher Mackenzie Miller be released from her contract effective at the end of 2023-2024 school year.

- 8.7. The administration recommends that early childhood teacher Megan Coy be released from her contract effective at the end of 2023-2024 school year.
- 8.8. The administration recommends that high school physical education teacher Connor Dukes be released from his contract effective at the end of 2023-2024 school year.
- 8.9. The administration recommends that data manager (and Board Secretary designee) Barb Baker be released from her contract due to retirement, effective June 28, 2024.
- 8.10. The administration recommends the hiring of elementary teacher Starla Mobley for the 2024-2025 contract year.
- 8.11. The administration recommends the hiring of high school physical education teacher Nick Stein for the 2024-2025 contract year.
- 8.12. The administration recommends the hiring of high school counselor Jeremy Woodworth for the 2024-2025 contract year.
- 8.13. The administration recommends the hiring of early childhood inclusive teacher Makenzie Hageman for the 2024-2025 contract year.
- 8.14. The administration recommends that early childhood inclusive teacher Kathryn Jude Taleon be released from her contract relative to the 2024-2025 contract year.
9. Public Forum: Reception of Delegates-A time limit of three minutes will be set for individual speakers on a given topic. A total time limit of thirty minutes will be set for all speakers on a given topic, with an effort to provide equal time for pros, cons, and neutral opinions. While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.
10. Elementary School Report
11. Operations Committee Report
12. Finance Committee Report
13. Committee on American Civics Report
14. Negotiations Committee Report
15. Recess (approximately 5-10 minutes) at the discretion of the President
16. Celebrations of Excellence

- 16.1. Congratulations to our 2023-2024 Trailblazer All-Conference selections for girls basketball including Averi Winters (2nd Team) and Honorable Mention for Aimee Dasher, Jolie Dix, Mila Wehrbein, and Ashleigh Widick.
- 16.2. Congratulations to our 2023-2024 Trailblazer All-Conference selections for boys basketball including Gage Olsen (2nd Team) and Traceson Skalberg (Honorable Mention).
- 16.3. Congratulations to our students who earned Winter 2023-2024 Nebraska School Activities Association (NSAA) and Nebraska Chiropractic Physicians Association (NCPA) Academic All-State recognition as noted below.  
Boys Basketball - Liam LaSure and Gage Olsen  
Girls Basketball - Mila Wehrbein and Gertrude Yoder  
Speech - Samantha McKnight and Kaia Shotkoski  
Wrestling - Odin Anschutz  
Girls Wrestling - Riley Pletka and Emily Zitek

## 17. Administrative Reports

- 17.1. Superintendent's Report
- 17.2. High School Principal's Report
- 17.3. Middle School Principal's Report
- 17.4. Elementary Principal's Report
- 17.5. Early Childhood/Head Start Report
- 17.6. Special Education Report

## 18. Action Items

- 18.1. Discuss, consider, and take all action to approve the first reading of 4112S Tuition Reimbursement for Support Staff.
- 18.2. Discuss, consider, and take all action to approve the first reading of 4133 Substitute Teachers.
- 18.3. Discuss, consider, and take all action to approve the 2024-2025 Support Staff Hourly Salary Schedule.
- 18.4. Discuss, consider, and take all action to approve a 3% salary increase for all salaried personnel not covered by the Negotiated Agreement.

- 18.5. Discuss, consider, and take all action to approve the second reading of Policy Series 5000 Students (Committee on American Civics).
  - 18.6. Discuss, consider, and take all action to approve the final reading of Policy Series 8000 Internal Board Policies (Operations Committee).
  - 18.7. Discuss, consider, and take all action to approve the first reading of Policy Series 3000 Business Operations (Finance Committee).
  - 18.8. Discuss, consider, and take all action to approve an addendum to the 2023-2024 Negotiated Agreement such that "Summer school teaching shall be paid at an hourly rate of \$30.00."
  - 18.9. Discuss, consider, and take all action to approve a request from the Class of 2025 Parents to use PHS for After Prom on May 4 and 5, including a fee waiver per Option 2 in Policy 1100 and approving an exception to Policy 1100 waiving the insurance requirement.
  - 18.10. Discuss, consider, and take all action to approve a request from the 14U Select Baseball Team to use the turf field for home games on 4/14, 4/24, 5/1, 5/5, 6/4, 6/12, and 6/19.
  - 18.11. Discuss, consider, and take all action to approve a request from Legion Post 56 Baseball to use the turf field for practices and games as identified in the attachments.
  - 18.12. Discuss, consider, and take all action to approve an athletic training services addendum between PCS and Witte Physical Therapy, PC for the period of Aug. 12, 2024 to Aug. 11, 2205.
  - 18.13. Discuss, consider, and take all action authorizing the superintendent to sell / dispose of decommissioned computers.
  - 18.14. Discuss, consider, and take all action authorizing the superintendent to sell/dispose of vehicles and equipment.
19. Announcements
    - 19.1. Next meeting: Monday, May 13, 2024 6 PM Regular Meeting
20. ADJOURNMENT.
  21. \*Closed Session: If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act.

22. \*Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.

## School Board Oath of Office

(Legal Reference: §11-101)

If you agree with each of the following statements, please reply, "I do."

Do you solemnly swear to support and defend the Constitution of the United States and the Constitution of the State of Nebraska against all enemies, foreign and domestic; and to bear true faith and allegiance to the same?

Do you take this obligation freely and without mental reservation or for purpose of evasion?

Do you swear to faithfully and impartially perform the duties of the office of school board member according to law, and to the best of your ability?

And, do you further swear that you are not an advocate, nor a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as you are in this position you will not advocate or become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; So help you God?

\_\_\_\_\_  
Signature of board member

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of witness

\_\_\_\_\_  
Date

March Regular Meeting  
Monday, March 18, 2024 6:00 PM  
Plattsmouth Administration Center  
1912 Old Highway 34  
Plattsmouth, NE 68048

*Subject to approval  
at the next regularly  
scheduled Board Meeting*

**1. Call Meeting to Order - This regular meeting of the Plattsmouth Community Schools Board of Education is called to order on March 18, 2024 at 6:00 PM in the Plattsmouth Community Schools Administration Center Boardroom at 1912 Old Hwy. 34, Plattsmouth, NE.**

The meeting was called to order at 6:01 PM.

**2. Acknowledge Open Meetings Law posted on the wall in the boardroom.**

**3. Publication of Meeting - Notice of the meeting was published in the March 12, 2024 edition of The Daily Record and posted in the display case outside the administration center, at the Plattsmouth location of the U.S. Postal Service, and on the district website at [www.pcsd.org](http://www.pcsd.org).**

**4. Pledge of Allegiance**

**5. Roll Call: Foster, Glup, Harvey, Muller, Shuey, Siemonsma, Tesarek-Parsons, Winters, Woracek**

Glup was absent. All other Board members were present.

**5.1. Motion to excuse absences**

**6. Consent Agenda**

Motion by Winters and a second by Muller to approve the Consent Agenda. **Motion passed 8-0.**

**6.1. Agenda**

**6.2. Minutes of the February 12, 2024 Regular Meeting**

**6.3. Treasurer's Report**

**6.4. Review of the Control Budget**

**6.5. Claim and transfers in the amount of \$442,780.84**

**Prepays \$5,287.65**

**6.6. The administration recommends the hiring of high school art education teacher Jaden Estes Carlson for the 2024-2025 school year.**

**6.7. The administration recommends the hiring of high school English teacher Jenna R. Schambach for the 2024-2025 school year.**

**6.8. The administration recommends the hiring of high school counselor Jolene Boesch for the 2024-2025 school year.**

**6.9. The administration recommends the hiring of middle school instrumental music (band) director Tyle F. Long for the 2024-2025 school year.**

**6.10. The administration recommends that high school special education teacher Barb Morehead be released from her contract effective at the end of 2023-2024 school year.**

**6.11. The administration recommends that elementary teacher April Brodersen be released from her contract effective at the end of 2023-2024 school year.**

**6.12. The administration recommends that elementary teacher Mindy Bourgeois be released from her contract effective at the end of 2023-2024 school year.**

**7. Public Forum: Reception of Delegates-A time limit of three minutes will be set for individual speakers on a given topic. A total time limit of thirty minutes will be set for all speakers on a given topic, with an effort to provide equal time for pros, cons, and neutral opinions. While the public forum is an opportunity for members of the public to speak during the meeting, there will not be back-and-forth discussions between members of the public and Board of Education members.**

Bill Rishel addressed the board relative to teacher and student behaviors.

Juli Beck, Early Childhood Head Start Director gave a report on the early childhood program.

#### **8. Operations Committee Report**

Chair Winters provided an update regarding the recent committee meeting.

#### **9. Finance Committee Report**

Siemonsma provided an update regarding the recent committee meeting.

#### **10. Committee on American Civics Report**

Chair Shuey provided an update regarding the recent committee meeting.

#### **11. Negotiations Committee Report**

Chair Tesarek-Parsons, nothing to report at this time.

#### **12. Recess (approximately 5-10 minutes) at the discretion of the President**

#### **13. Celebrations of Excellence**

**13.1. Congratulations to our wrestlers who battled at the State tournament, including Mylus Robison, Odin Anschutz (3rd place), Logan Wooten, Brenden Ging, Logan Betts, Wesley Vick (3rd place), Caleb Adkins (5th place), and Orion Parker (1st place).**

**13.2. Congratulations to our students who competed in the Auburn Speech Invite as well as our team earning 2nd place.**

**Alden McKnight - 1st in Entertainment  
Joel Moore - 2nd in Humorous  
Sam McKnight - 3rd in Persuasive  
Sam McKnight - 4th in Informative  
Kaia Shotkoski - 4th in Program Oral Interpretation  
Gilly Wilson - 6th in Program Oral Interpretation  
Gilly Wilson - 6th in Poetry  
Max Joy - 6th in Extemporaneous**

**Top Novice Awards at the Auburn Meet (first year in speech):**

**Gabe Spicer - 1st Place Novice Entertainment  
Lucy Alldrege - 2nd Place Novice Informative  
Graci McDonnell - 3rd Place Novice Extemporaneous**

**13.3. Congratulations to our students who competed in the Trailblazer Conference Speech Meet as well as our team earning 2nd place.**

**Kaia Shotkoski- Champion Program Oral Interpretation  
Joel Moore - Champion Humorous  
Graci McDonnell- Champion Extemporaneous  
Gage Olsen & Eli Horner- Champion Duet  
Sam McKnight - 2nd Place Persuasive  
Alden McKnight - 2nd Place Entertainment  
Ash Abercrombie- 2nd Place Humorous  
Sam McKnight- 3rd Place Informative  
Max Joy - 3rd Place Extemporaneous  
Ash Abercrombie, Kaia Shotkoski, and Alden McKnight - 3rd Place Oral Interpretation of Drama  
Lucy Alldredge- 4th Place Informative  
Gilly Wilson - 5th Place Poetry  
Lily Guthner, Izzy McGraw, Michael Guthner, and Jaxon Sharp - 5th Oral Interpretation of Drama  
Kaitlynn Moss and Jaxon Sharp - 5th Place Duet  
Gilly Wilson - 6th Place Program Oral Interpretation  
Izzy McGraw - 6th Place Serious**

**13.4. Congratulations to our students who competed in the Lincoln East Speech Meet.**

**Alden McKnight, Ash Abercrombie, and Kaia Shotkoski - Oral Interpretation of Drama - 1st Place Merit Finals  
Sam McKnight - Informative - 4th Place Merit Finals**

**Sam McKnight - Persuasive - 6th Place Consolation Finals**

**\*Sam McKnight also qualified for the National Individual Events Tournament of Champions (NIETOC - nationals) with another bid in Informative**

**13.5. Congratulations to our students who competed in the Louisville Speech Meet.**

**Kaia Shotkoski placed 1st in Program Oral Interpretation**

**Alden McKnight placed 4th in Entertainment**

**Max Joy placed 4th in Extemporaneous**

**13.6. Congratulations to our students who competed in the Weeping Water Speech Meet as well as our team earning 2nd place.**

**Sam McKnight - 1st Informative**

**Kaia Shotkoski - 1st Program Oral Interpretation**

**Sam McKnight - 2nd Persuasive**

**Alden McKnight - 2nd Entertainment**

**Gage Olsen & Eli Horner - 2nd Duet**

**Joel Moore - 3rd Humorous**

**Max Joy - 4th Extemporaneous**

**Graci McDonnell - 5th Extemporaneous**

**Alden McKnight, Kaia Shotkoski, and Lily Guthner - 5th Oral Interpretation of Drama**

**13.7. Congratulations to our students and coaches from boys cross-country, girls cross-country, dance, and softball for having a minimum 3.30 team cumulative grade point average (GPA) for the Fall 2023 Semester and earning the Nebraska Coaches Association Awards.**

**13.8. Congratulations to our Out of the Blue show choir for earning the best show choir in Class A at the Norris Fields of Talent competition.**

**13.9. Congratulations to the Class of 2024 Inductees to the PHS Hall of Fame: Charlie and Mary Caverzagie, Cindy Gardner, Richard Ratzburg, Dr. Don B. Rhoden, and Andrew Wassinger.**

**13.10. Congratulations to our Middle School Quiz Bowl Team of Ian Graves, Ryan Joy, Gabe Mitchell-Grogan, and Gabe Woracek for earning 2nd place at the Trailblazer Conference Quiz Bowl Meet.**

**13.11. Congratulations to our High School Quiz Bowl Team of Josh Gradoville, Max Joy, Sam McKnight, JD Meisinger, and Max Perry for earning 4th place at the Trailblazer Conference Quiz Bowl Meet.**

**13.12. Congratulations to our students who competed at the Class B District 2 Speech Meet and qualified for State!**

**Eli Horner and Gage Olsen - 3rd in Duet**  
**Alden McKnight - 3rd in Entertainment**  
**Sam McKnight - 3rd in Informative and 3rd in Persuasive**  
**Joel Moore - 3rd in Humorous**  
**Kaia Shotkoski - 3rd in Program Oral Interpretation**  
**Our speech team also earned 3rd place!**

**13.13. Congratulations to Abbie Siemonsma for earning 2nd place in Personal Financial Literacy at State DECA and qualifying for the International Career Development Conference (ICDC).**

#### **14. Administrative Reports**

- 14.1. Superintendent's Report**
- 14.2. High School Principal's Report**
- 14.3. Middle School Principal's Report**
- 14.4. Elementary Principal's Report**
- 14.5. Early Childhood/Head Start Report**
- 14.6. Special Education Report**
- 14.7. Instructional Services Report**

#### **15. Action Items**

**15.1. Discuss, consider, and take all action to approve the resignation of PCS Board of Education member Matt Glup.**

**Motion passed 8-0** with a motion by Muller and a second by Winters.

**15.2. Discuss, consider, and take all action to approve the first reading of Policy Series 5000 Students (Committee on American Civics)**

**Motion passed 8-0** with a motion by Muller and a second by Shuey.

**15.3. Discuss, consider, and take all action to approve the second reading of Policy Series 8000 Internal Board Policies (Operations Committee)**

**Motion passed 8-0** with a motion by Winters and a second by Muller.

**15.4. Discuss, consider, and take all action to approve the final reading of Policy Series 4000 Personnel (Finance Committee).**

**Motion passed 8-0** with a motion by Foster and a second by Muller.

**15.5. Discuss, consider, and take all action to approve the Plattsmouth Early Childhood Center Agency Position of Confidentiality document.**

**Motion passed 8-0** with a motion by Foster and a second by Winters.

**15.6. Discuss, consider, and take all action to approve the receipt and acknowledgment of the Plattsmouth Early Childhood Center Staff Procedures Manual.**

**Motion passed 8-0** with a motion by Muller and a second by Foster.

**15.7. Discuss, consider, and take all action to approve the Plattsmouth Early Childhood Center Substance-Free Workplace Notice to Employees.**

**Motion passed 8-0** with a motion Winters and a second by Harvey.

**15.8. Discuss, consider, and take all action to approve the Plattsmouth Early Childhood Center Transporting Students in Private Vehicles document.**

**Motion passed 8-0** with a motion by Foster and a second by Shuey.

**15.9. Discuss, consider, and take all action to approve the Plattsmouth Early Childhood Center Standards of Conduct document.**

**Motion passed 8-0** with a motion by Muller and a second by Siemonsma.

## **16. Announcements**

**16.1. Next meeting: Monday, April 8, 2024 6 PM Regular Meeting**

## **17. ADJOURNMENT**

**Motion to adjourn at 7:18 PM Passed 8-0** with a motion by Woracek and a second by Shuey.

**18. \*Closed Session: If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Act.**

**19. \*Sequence of Agenda: The sequence of the agenda topics is subject to change at the discretion of the board.**

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Chairperson

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Superintendent



Do Not Use For Account Transactions  
PO BOX 3009  
MONROE, WI 53566-8309

PLATTSMOUTH COMMUNITY SCHOOL  
1912 OLD HIGHWAY 34  
PLATTSMOUTH NE 68048-5676

March 31, 2024, quarter-to-date statement  
View your statements online at [vanguard.com](https://vanguard.com).

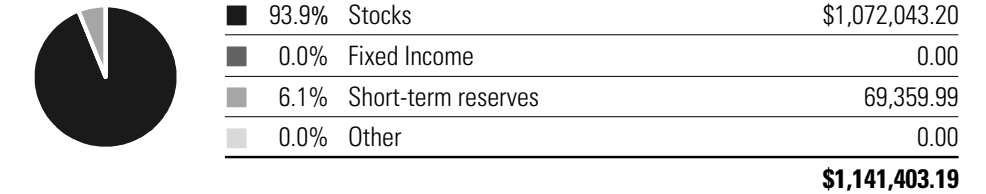
Client Services: 800-662-2739

Assets listed in this statement are held by Vanguard Brokerage Services® (VBS), a division of Vanguard Marketing Corporation (VMC), member FINRA and SIPC. Summary data are provided solely as a service and are for informational purposes only.

Statement overview **\$1,141,403.19**  
Total value of all accounts as of March 31, 2024

Accounts	Value on 12/31/2023	Value on 03/31/2024
Plattsmouth Community School		
<b>Organization brokerage account</b>	<b>\$1,061,543.70</b>	<b>\$1,141,403.19</b>

Asset mix



Your percentages are based on your holdings as of the prior month-end. Recalculated values are included. See Disclosures for more information.

Organization brokerage account—XXXX6980  
 Plattsmouth Community School

Client Services: 800-662-2739

Account overview

**\$1,141,403.19**

Total account value as of March 31, 2024

**Year-to-date income**

Taxable income	\$9,172.98
Nontaxable income	0.00
<b>Total</b>	<b>\$9,172.98</b>

**Balances and holdings for Vanguard Brokerage Account—XXXX6980**

Your securities are held in your cash account, unless otherwise noted. This section only shows securities that were held in the account at the end of the time period indicated.

**Sweep program**

Name	Quantity	Price on 03/31/2024	Balance on 12/31/2023	Balance on 03/31/2024
VANGUARD FEDERAL MONEY MARKET FUND 7-day SEC Yield: 5.29%	69,359.9900	\$1.00	\$68,455.77	\$69,359.99
<b>Total Sweep Balance</b>			<b>\$68,455.77</b>	<b>\$69,359.99</b>

**ETFs**

Symbol	Name	Total cost	Quantity	Price on 03/31/2024	Balance on 12/31/2023	Balance on 03/31/2024
AMPLP	ALPS ALERIAN MLP ETF NEW Est. annual income: \$12,004.63; Est. yield: 7.27%	\$117,738.02	3,479.6054	\$47.4600	\$145,037.60	\$165,142.07

Organization brokerage account—XXXX6980  
 Plattsmouth Community School

Client Services: 800-662-2739

**Balances and holdings for Vanguard Brokerage Account—XXXX6980** continued

**ETFs** continued

Symbol	Name	Total cost	Quantity	Price on 03/31/2024	Balance on 12/31/2023	Balance on 03/31/2024
SDY	SPDR SERIES TRUST S&P DIVIDEND ETF Est. annual income: \$2,824.77; Est. yield: 2.51%	85,432.89	856.5110	131.2400	106,449.82	112,408.50
<b>Total Est. annual income: \$14,829.40; Est. yield: 5.34%</b>					<b>\$251,487.42</b>	<b>\$277,550.57</b>

**Stocks**

Symbol	Name	Total cost	Quantity	Price on 03/31/2024	Balance on 12/31/2023	Balance on 03/31/2024
ASML	ASML HOLDING NV NY REGISTRY SHS NEW 2012 Est. annual income: \$1,734.16; Est. yield: 0.87%	\$46,081.77	205.5840	\$970.4700	\$155,388.10	\$199,513.10
BX	BLACKSTONE INC Est. annual income: \$17,634.44; Est. yield: 3.24%	209,061.56	4,139.5400	131.3700	537,978.95	543,811.36
RHP	RYMAN HOSPITALITY PPTYS INC Est. annual income: \$1,858.89; Est. yield: 3.63%	34,754.88	442.5930	115.6100	48,233.46	51,168.17
<b>Total Est. annual income: \$21,227.49; Est. yield: 2.67%</b>					<b>\$741,600.51</b>	<b>\$794,492.63</b>

Organization brokerage account—XXXX6980  
 Plattsmouth Community School

Client Services: 800-662-2739

**Account activity for Vanguard Brokerage Account – XXXX6980**

This section shows transactions that have settled by March 28, 2024.

**Income summary**

	Dividends	Interest	Tax-exempt interest	Short-term capital gains	Long-term capital gains	Other income
March	\$912.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Year-to-date	9,172.98	0.00	0.00	0.00	0.00	0.00

**Completed transactions**

Settlement date	Trade date	Symbol	Name	Transaction type	Account type	Quantity	Price	Commissions & fees	Amount
03/20	03/20	SDY	SPDR SERIES TRUST S&P DIVIDEND ETF	Dividend	-	-	-	-	\$602.96
03/20	03/20	SDY	SPDR SERIES TRUST S&P DIVIDEND ETF	Reinvestment	Cash	4.7080	\$128.0600	-	-602.96
03/28	03/28	-	VANGUARD FEDERAL MONEY MARKET FUND	Dividend	-	-	-	-	309.18
03/28	03/28	-	VANGUARD FEDERAL MONEY MARKET FUND	Reinvestment	-	-	-	-	-309.18

If you had an adjustment to a dividend or interest payment from a previous month, the monthly amount shown under the Income Summary section of your brokerage statement may be overstated.

Organization brokerage account—XXXX6980  
 Plattsmouth Community School

Client Services: 800-662-2739

**Account activity for Vanguard Brokerage Account – XXXX6980** continued

**Pending distributions**

**Cash dividends, interest, and distributions**

Record date	Payable date	Symbol	Name	Transaction type	Quantity	Price	Amount
03/29	04/15	RHP	RYMAN HOSPITALITY PPTYS INC	Dividend	442.5930	\$1.1000	\$486.85

**\$486.85**

The information in "Pending distributions" has been obtained from sources we believe to be reliable. All items are subject to receipt. We make no representation as to accuracy or completeness.

## Disclosures

### Cost basis information

Vanguard is required to report cost basis information to the IRS for sales of covered securities in taxable (nonretirement) accounts. Covered securities are generally stock or mutual funds acquired on or after January 1, 2011 and 2012, respectively. Unless you select another method, we'll use the "first in, first out" (FIFO) accounting method for sales of stocks and exchange-traded funds (ETFs) and the "average cost" method for sales of mutual funds. For more cost basis information go to [investor.vanguard.com/taxes/cost-basis](https://investor.vanguard.com/taxes/cost-basis)

Summary cost basis information provided on this statement is for informational purposes only. You can review your cost basis information online before making investment decisions.

**Gain or loss.** The gain or loss realized by the sale or redemption, calculated by subtracting the cost from the proceeds. Gains and losses are generally short-term if the security was held a year or less, and long-term if held more than a year.

### For our brokerage clients

Your brokerage cash and/or securities are held in custody by Vanguard Brokerage Services, a division of Vanguard Marketing Corporation, member FINRA and SIPC. Vanguard funds not held through your Vanguard Brokerage Services (VBS) account are held by The Vanguard Group, Inc., and are not protected by SIPC.

### I. General information and key terms

**Advice.** Vanguard Brokerage Services doesn't provide tax, investment, or legal advisory services, and no one associated with Vanguard Brokerage Services is authorized to render such advice.

**Direct Participation Program (DPP) and Real Estate Investment Trust (REIT).** DPP and REIT securities are generally illiquid. The value of the security will be different than its purchase price. Any estimated value on your statement may not be realized when you seek to liquidate the security.

**Financial statement.** A Vanguard Brokerage financial statement is available for your inspection at any time upon request to Vanguard Brokerage Services.

**Free credit balance.** Any free credit balance carried for your account represents funds payable on demand, which, although properly accounted for on Vanguard Brokerage's books of record, aren't segregated and may be used in the conduct of its business to the extent permitted by law. Your

settlement fund may be liquidated upon your request and the proceeds remitted to you.

**Dividend reinvestment.** When reinvesting dividends of eligible stocks, ETFs, and closed-end funds, Vanguard Brokerage Services combines cash distributions from the accounts of all clients who have requested reinvestment in the same security, and then uses that combined total to purchase additional shares of the security in the open market. The new shares are divided proportionately among the clients' accounts, in whole and fractional shares rounded to four decimal places. If the total purchase can't be completed in one trade, clients will receive shares purchased at the weighted average price paid by Vanguard Brokerage Services. Participants in our free dividend reinvestment program should refer to the "Completed transactions" area of the "Account activity for Vanguard Brokerage Account" section of their Vanguard statements for details of transaction history and dates.

For dividend reinvestment of mutual funds held in your brokerage account, the instructions are provided to the fund and the "settlement date" and "trade date" on your statement will generally represent the day the transaction is entered in your account record. Call Vanguard Brokerage Services with any questions.

**Reporting brokerage account discrepancies.** Promptly report in writing any inaccuracies or discrepancies in your Vanguard Brokerage account (including unauthorized trading) to Vanguard Brokerage Services. Any oral communication must be confirmed in writing to further protect your rights, including your rights under the Securities Investor Protection Act.

**Margin accounts.** If you maintain a margin account, this is a combined statement of your general account and a special memorandum account maintained for you under Regulation T issued by the Board of Governors of the Federal Reserve System. The permanent record of the separate account as required by Regulation T is available for your inspection upon request to Vanguard Brokerage Services. All securities must be held in your margin account. Note that purchases of open-end mutual funds and Vanguard ETFs® will settle in your cash account and after 30 days be moved into your margin account.

**Money market fund transactions.** Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed pursuant to a periodic plan or an investment company plan, or executed in shares of any open-end registered money market mutual fund.

**Orphaned fractional share transactions.** Vanguard Brokerage Services may elect to send a monthly statement, in lieu of an immediate confirmation, for transactions executed to liquidate orphaned fractional share positions. Orphaned fractional share positions are fractional share positions

held without a corresponding whole share position. Liquidations of these positions are executed by Vanguard Brokerage Services on a principal basis at the previous day's closing price, and the proceeds are credited to your account. No transaction fee is charged.

**Open orders.** A good-till-canceled (GTC) order will remain in effect for 60 calendar days after the business day on which the order was placed. If the 60th day falls during a weekend or on a holiday, the order will be canceled on the next business day before the markets open. GTC orders are automatically entered on a "do not reduce" (DNR) basis. The limit price won't be adjusted when a stock goes "ex-dividend." Orders for securities undergoing corporate actions such as, but not limited to, stock splits, stock dividends, special cash dividends, and spin-offs may be canceled before the market opening on the ex-dividend date of the corporate action. You must maintain records of all open orders. Be sure to review your open GTC orders periodically.

**Option accounts.** Information regarding commissions and charges related to the execution of an options transaction is provided in the transaction confirmation sent to you at the time of the transaction. These are also available upon request. You should advise us promptly of any changes in your investment objectives or financial situation.

**Tax information.** After year-end, Vanguard Brokerage Services is required to provide tax information to the IRS and other governmental authorities. At that time, you'll receive necessary information on the annual tax information statement; use that statement to prepare your tax filings. Note that certain types of assets typically need corrected tax forms.

**Trade execution.** Vanguard Brokerage Services may have acted as principal, agent, or both in the placement of trades for your account. Details are provided upon request to Vanguard Brokerage Services.

**Average pricing.** If average price transaction is indicated on this statement, details regarding the actual execution prices are available upon request to Vanguard Brokerage Services.

**When issued.** A short form of "when, as, and if issued." The term indicates a conditional transaction in a security authorized for issuance but not as yet actually issued. All "when issued" transactions are on an "if" basis, to be settled if and when the actual security is issued.

## II. Portfolio holdings

The net market value of the securities in your account, including short positions, is reflected in this statement on a trade-date basis at the close of the statement period. The market prices have been obtained from quotation services that we believe to be reliable; however, we can't guarantee their accuracy. Securities for which a price isn't available are marked "—" and are omitted from the total. Prices listed reflect quotations on the statement date. Current prices are listed to help you track your account and aren't suitable for tax purposes. Account balances provided on the statement are displayed in short-form using only two decimal places.

Please logon to your account at Vanguard.com to review your account balances. Accrued interest represents interest earned but not yet received. Fund data on vanguard.com is generally updated mid-month. Depending on when you log on, there may be a difference between the asset mix shown on your statement and the data shown online. There also may be a difference between your fund's actual asset allocation and its target allocation. For more information about your fund's target allocation, go to vanguard.com.

**Estimated values on statements.** Vanguard Brokerage Services relies on external vendors to provide estimated, periodic valuation and market-price information for securities listed in your account statement. From time to time, this information isn't available or isn't received in time for posting to your account statement. In this case, the valuation or market price on your statement is marked "-" and the security hasn't been valued for purposes of calculating account totals. For owners of auction-rate securities: If an estimated valuation is provided on your account statement for auction-rate securities, please note that due to market illiquidity, you may not be able to sell the security at or near the estimated valuation listed on your account statement.

The estimated annual income (EAI) and estimated yield (EY) figures are estimates and are for informational purposes only. EAI represents estimated income to be distributed by a specific position. EAI may be negative on short positions. EY represents the estimated yield of a specific position based on its EAI and current price. EY reflects only the income generated by an investment. It does not reflect changes in the investment's price, which may fluctuate. EAI and EY for certain types of securities includes return of principal or capital gains, in which case the EAI and EY is not limited to realizable income. Actual income and yield may be higher or lower than the estimated amounts. These figures should not be considered a forecast or guarantee of future results. They are computed using information from providers believed to be reliable; however, no assurance can be made as to the accuracy. Since interest and dividend rates are subject to change at any time and may be affected by current and future economic, political, and business conditions, they should not be relied on for making investment, trading, or tax decisions. The money market settlement fund 7 day SEC yield is calculated by annualizing its daily income distributions for the previous 7 days, which is not the same methodology for calculating EY for other positions held in your account (s). Calculation methodologies differ by security type. Certain security types estimate the annual yield based on historical actual income paid while others estimate future yield based on existing conditions. Please contact Vanguard Brokerage Services for current information regarding your investments and the current estimated valuations of your holdings.

**Asset mix for some funds recalculated by Vanguard.** If the “Asset mix” section of your “Statement overview” page has a footnote that reads “Recalculated values are included,” the asset allocation breakdown of particular funds within your portfolio among stocks, bonds, and short-term reserves has been calculated using long positions, margin credit or debit balances; short positions have been excluded. Certain funds employ trading strategies, such as risk hedging, short selling, and use of leverage and derivatives, that could result in significant short positions that can’t be displayed using a standard asset allocation pie chart. Exclusion of these short positions may have a significant impact on the “Asset mix” pie chart. For more information about the strategies or holdings of a particular fund, see the fund’s prospectus.

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CASS COUNTY SCHOOL DISTRICT #1  
1912 OLD HIGHWAY 34  
PLATTSMOUTH NE 68048-5676

## Portfolio Summary

### Total Portfolio Value

**\$1,237,054.88**

<b>1 Month Ago</b>	\$1,209,480.89
<b>1 Year Ago</b>	\$1,161,286.31
<b>3 Years Ago</b>	\$1,358,599.50
<b>5 Years Ago</b>	\$1,204,900.17

### Trades soon to settle in one business day

Starting May 28, 2024, the settlement cycle for most trades that currently settle in two business days will shorten to one business day. This means when you sell securities, you can expect to be paid sooner, and when you purchase securities, you'll be required to provide payment earlier. This change affects the entire financial industry. Please contact your financial advisor if you have questions.

### Get our latest commentary

From today's market snapshot to our latest thinking on the markets and economy, it's all at your fingertips at [edwardjones.com/guidance](http://edwardjones.com/guidance). In addition, your financial advisor has access to information on thousands of companies and detailed information on the hundreds of stocks our analysts follow, as well as reports on a wide range of investing topics. Contact your financial advisor for more information.

### Overview of Accounts

Accounts	Account Holder	Account Number	Value 1 Year Ago	Current Value
Association Account Select	Cass County School District #1	693-12506-1-4	\$43,772.89	\$33,626.87
Association Account Advisory Solutions Fund Model	Cass County School District #1	693-19740-1-5	\$1,117,513.42	\$1,203,428.01
<b>Total Accounts</b>			<b>\$1,161,286.31</b>	<b>\$1,237,054.88</b>

Although account information is provided on this page, it does not guarantee an actual statement was produced. Refer to your account statement for the exact registration and more specific details regarding each account.

Important disclosures; such as Statement of Financial Condition, Conditions that Govern Your Account, Account Safety, Errors, Complaints, Withholding, Free Credit Balance, Fair Market Value or Terminology; relating to your account(s) are available on the last page of this package or at [www.edwardjones.com/statementdisclosures](http://www.edwardjones.com/statementdisclosures).

Cass County School District #1

**Important tax form information**

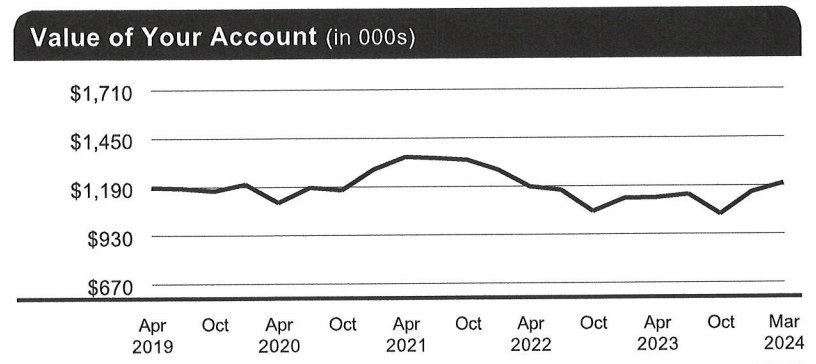
Edward Jones has furnished all final Consolidated 1099 Tax Statements for the 2023 tax year. You can view, print, download and share your Edward Jones tax forms through Online Access. Your local Edward Jones team can also share your tax forms electronically with your tax professional at your instruction. Contact your Edward Jones office for details. For more information about your Edward Jones tax forms, visit [edwardjones.com/taxcenter](http://edwardjones.com/taxcenter).

**Association - Advisory Solutions Fund Model**

Portfolio Objective - Account: Balanced Growth and Income

For more information about the Advisory Solutions program go to [www.edwardjones.com/advisorybrochures](http://www.edwardjones.com/advisorybrochures).

Account Value	
<b>\$1,203,428.01</b>	
1 Month Ago	\$1,176,609.82
1 Year Ago	\$1,117,513.42
3 Years Ago	\$1,314,960.67
5 Years Ago	\$1,168,712.40



**Value Summary**

	This Period	This Year
Beginning Value	\$1,176,609.82	\$1,163,247.58
Assets Added to Account	0.00	0.00
Assets Withdrawn from Account	0.00	-4,200.00
Fees and Charges	-883.63	-2,748.29
Change In Value	27,701.82	47,128.72
<b>Ending Value</b>	<b>\$1,203,428.01</b>	

For more information regarding the Value Summary section, please visit [www.edwardjones.com/mystatementguide](http://www.edwardjones.com/mystatementguide).

**Rate of Return**

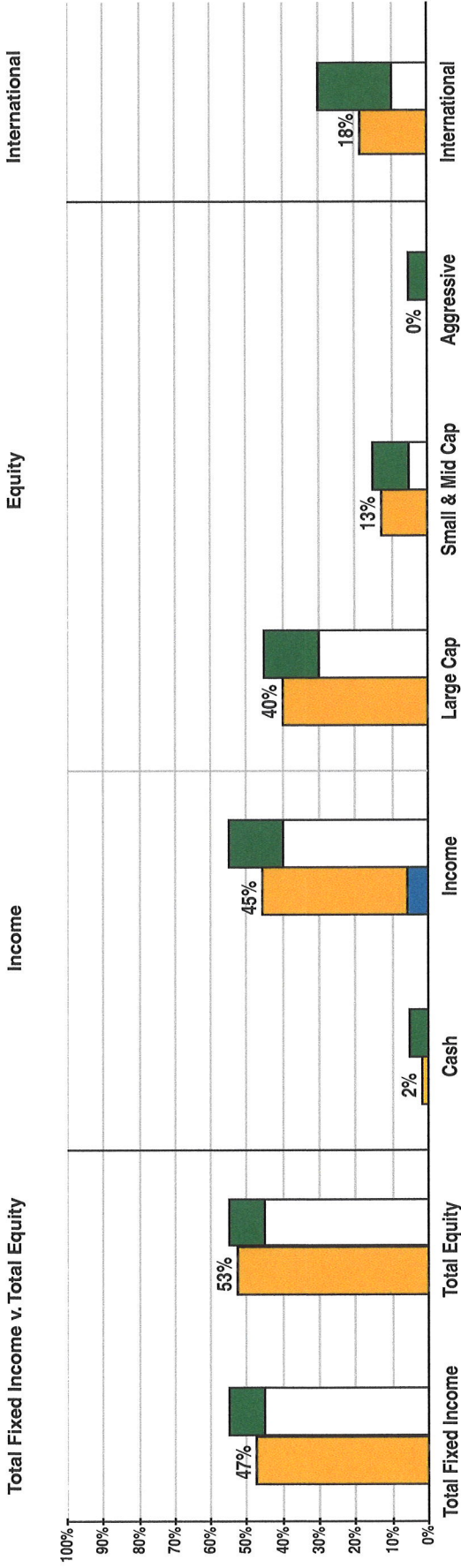
Your Personal Rate of Return for Assets Held at Edward Jones	This Quarter	Year to Date	Last 12 Months	3 Years Annualized	5 Years Annualized
	3.83%	3.83%	13.98%	1.47%	5.36%

**Performance Benchmarks**

## Diversification by Investment Category

Portfolio Objective: Balanced Growth And Income

Michael A Schuldt  
Financial Advisor  
Prepared for: Wiley Scholarship Fund  
Account Number: 693-19740



Investment Category	Value	Actual	Suggested Range	Recommended Target
<b>Fixed Income</b>				
Cash	\$22,831	1.90%	0-5%	Middle
Income	\$546,496	45.41%	40-55%	Low
<b>Total Fixed Income</b>	<b>\$569,327</b>	<b>47.31%</b>	<b>45-55%</b>	<b>Low</b>
<b>Equity</b>				
Large Cap	\$482,095	40.06%	30-45%	High
Small & Mid Cap	\$152,007	12.63%	5-15%	High
Aggressive	\$0	0.00%	0-5%	Low
<b>Total Equity</b>	<b>\$634,102</b>	<b>52.69%</b>	<b>45-55%</b>	<b>High</b>
<b>Portfolio total with unsettled trades</b>	<b>\$1,203,428</b>			
International	\$220,046	18.28%	10-30%	High
Aggressive Income (included in Income)	\$68,496	5.69%	0-15%	Middle

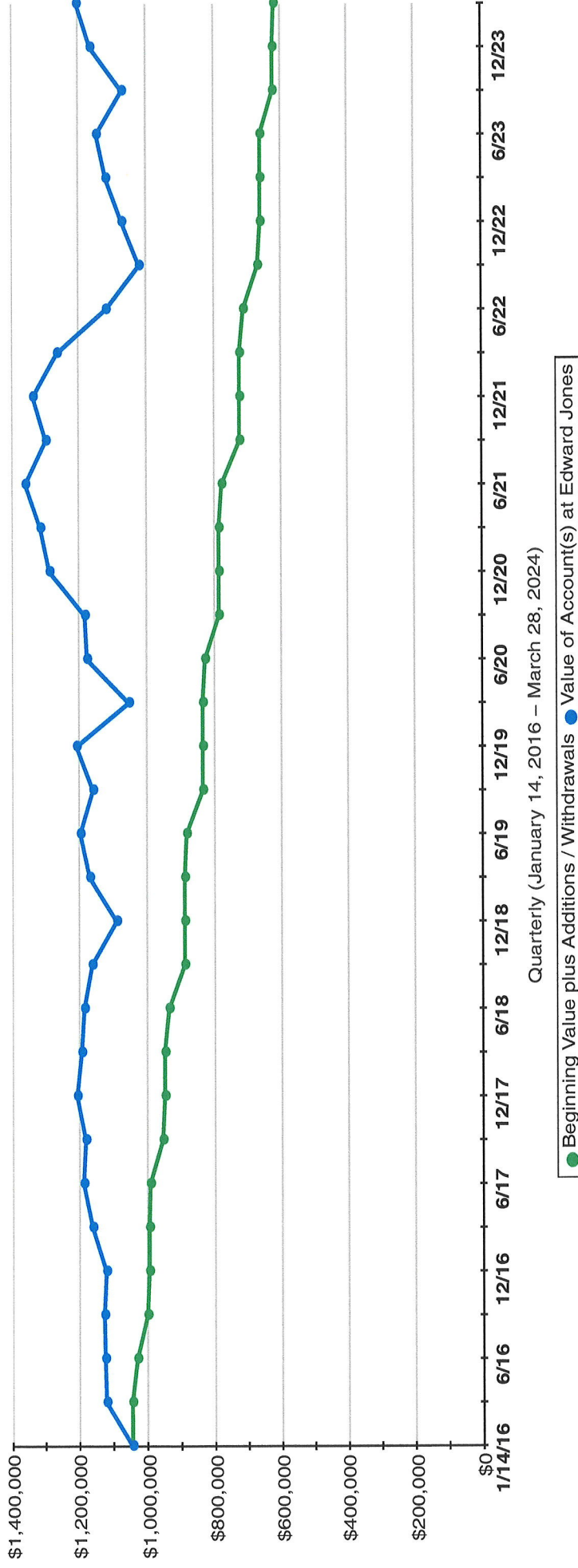
The Suggested Range reflects the Edward Jones Investment Policy Committee's recommended weightings for each investment category based on your Portfolio Objective. To take advantage of timely market opportunities and risks, we also recommend specific targets within those Suggested Ranges.

## Performance Summary

Portfolio Objective: Balanced Growth And Income

Michael A Scholdt  
Financial Advisor  
Prepared for: Wiley Scholarship Fund  
Account Number: 693-19740

This summary details the value of your account(s) at Edward Jones. It excludes information about assets held by a vendor outside of Edward Jones.



Value of Account(s) at Edward Jones	2021	2022	2023	2024	Since 14-Jan-2016
Beginning Value	\$1,286,910.78	\$1,335,333.56	\$1,070,466.75	\$1,163,242.84	\$0.00
Amount Added / Withdrawn	(\$63,000.00)	(\$62,400.00)	(\$37,800.00)	(\$4,200.00)	\$619,089.40
Return in \$	\$111,422.78	(\$202,466.81)	\$130,576.09	\$44,385.46	\$584,338.90
<b>Ending Value</b>	<b>\$1,335,333.56</b>	<b>\$1,070,466.75</b>	<b>\$1,163,242.84</b>	<b>\$1,203,428.30</b>	<b>\$1,203,428.30</b>
Your Personal Rate of Return as of Mar 28, 2024	8.86%	-15.48%	12.38%	3.83%	Annualized Return
Please refer to "Putting Your Performance into Perspective" for Important Information.					6.58%

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
<b>Checking</b>	<b>1</b>	<b>Fund: 01 GENERAL</b>	
3 ARE ONE, INC		ADVERTIZING	566.00
A A ACTIVITY ACCOUNT		TRANSFERS	2,552.39
ABSOLUTE HEALTHCARE URGENT CARE		SERVICE	150.00
ACTION BATTERIES UNLIMITED INC		SUPPLIES	129.60
ADKINS, MEREDITH		SLP CONTRACTOR	4,981.00
ALL COVERED		SERVICES	3,351.54
APPLE COMPUTER INC		EQUIPMENT	699.00
BELLEVUE UNIVERSITY		ADMISSION/FEES	999.60
BLACKWELL, KATHRYN		MILEAGE REIMBURSEMENT	1,013.04
BOMGAARS		SUPPLIES	580.39
CAPITAL BUSINESS SYSTEMS INC		COPIER SUPPLIES/SERVICE	428.00
CHARTER COMMUNICATIONS HOLDING COMPANY LLC		SERVICE	47.65
CITY OF PLATTSMOUTH		WATER & SEWER	1,204.46
CITY OF PLATTSMOUTH		SUPPLIES/SERVICES	17,590.67
COUNCIL BLUFFS WINNELSON		SUPPLIES	3,314.95
CRICK, RYAN		MUSIC ACCOMPANIST SERVICES	660.00
DIETZE MUSIC HOUSE		SUPPLIES	3,438.00
DIGGINS, JUSTIN		MILEAGE REIMBURSEMENT	1,152.40
DUECHTING, CYNTHIA		LEP SERVICES	2,552.08
EDUCATIONAL SERVICE UNIT #3		SERVICE	32,340.84
FASTENAL COMPANY		SUPPLIES	3,963.64
FIBER PLATFORM LLC		EDUC VIDEO BUNDLE	631.27
FIREGUARD INC		SUPPLIES/SERVICE	3,590.22
FOLLETT SCHOOL SOLUTIONS LLC		SUPPLIES	61.38
FOUNDATION FOR EDUCATIONAL FUNDING INC II		REIMBURSEMENT	25.00
HILLER ELECTRIC COMPANY		SERVICE	2,498.66
HOME DEPOT U.S.A. D/B/A HOME DEPOT PRO		SUPPLIES	3,366.14

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
IDW LLC	SUPPLIES	959.80
J.W. PEPPER & SON INC	SUPPLIES	225.17
JAYMAR BUSINESS FORMS	W2'S/CHECKS	302.86
JOHNSON HARDWARE CO	SUPPLIES	62.06
JUST FOR KIDS THERAPY INC	SERVICES	9,207.00
LIFEARTS INTEGRATED HEALTH CENTER PC	DOT PHYSICALS	270.00
MATHESON TRI-GAS INC	SUPPLIES	394.17
MCCANDLESS STUMP REMOVAL	SERVICE	675.00
MENARDS BELLEVUE	SUPPLIES	363.28
MIDWEST PRODUCTS II LLC	SUPPLIES	960.00
MOSS, DONNA	SPEECH LANGUAGE SERVICES	10,266.75
MULLENAX AUTO SUPPLY	SUPPLIES	369.69
MYERS-KROMMENHOEK, DARIEN	CONTRACTED SERVICES	7,998.75
NASSP	MEMBERSHIP/SUPPLIES	385.00
NAT'L HEAD START ASSOCIATION	DUES	500.00
NCECBVI	VISION SERVICES	4,900.00
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	25,266.08
OMAHA PUBLIC POWER DISTRICT	UPS/SERVICE	45.80
ONE SOURCE THE BACKGROUND CHECK COMPANY	SERVICE	206.00
PERMITE LLC	SERVICE	500.00
PERRY, GUTHERY, HAASE & GESSFORD PC LLO	SERVICES	400.00
PROFESSIONAL LOCK AND SAFE LLC	SERVICES	355.00
QUALITY SIGNS	SIGNS	898.50
SCHOOL SPECIALTY LLC	SUPPLIES	955.16
SHRED IT US JV LLC	SHREDDING	162.24
SKILLS USA INC	SUPPLIES	28.00
SOLARWINDS WORLDWIDE LLC	SERVICE/SUPPLIES	1,640.00
STATE STEEL OF OMAHA, INC	STEEL SUPPLIER	795.40

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
STAUB - MULLER, LACEY	MILEAGE REIMBURSEMENT	1,419.33
STERLING COMPUTERS CORPORATION,	1:1 COMPUTERS	1,072.00
SUBWAY SANDWICHES & SALADS	FOOD	20.00
THINK SOCIAL PUBLISHING INC	SUPPLIES	253.82
TIME MANAGEMENT SYSTEMS	TIMEKEEPING SYSTEM SERVICE	331.00
UNL EXTENSION	REGISTRATION	100.00
US BANK NA	FUEL PURCHASES	865.82
VERIZON WIRELESS	CELL SERVICE	527.92
VOICE & DATA SYSTEMS INC	SERVICE	768.00
WARGA, KIMBER	MILEAGE REIMBURSEMENT	956.76
WARGA, STEVE	ADVERTISING	150.00
WASTE MANAGEMENT OF NEBRASKA INC	TRASH SERVICE	3,603.23
WINDSTREAM	TELEPHONE SERVICE	5,849.68
WITTE PHYSICAL THERAPY	SERVICES/SUPPLIES	2,375.00
WOODHOUSE FORD SOUTH INC	SUPPLIES/SERVICE	253.19
WOODRIVER ENERGY LLC	FUEL	7,065.34
	<b>Fund Total:</b>	<b>186,590.72</b>
<b>Checking</b>	<b>1 Fund: 06 CAFETERIA</b>	
CLASSIC REFRIGERATION	SERVICE	699.63
HILAND DAIRY FOODS COMPANY LLC	DAIRY PRODUCTS	3,950.15
ROTELLA'S ITALIAN BAKERY INC	BREAD	410.78
SYSCO LINCOLN	SUPPLIES	24,968.77
	<b>Fund Total:</b>	<b>30,029.33</b>
<b>Checking</b>	<b>1 Fund: 12 STUDENT FEES</b>	
APPLE COMPUTER INC	EQUIPMENT	149.00
DIETZE MUSIC HOUSE	SUPPLIES	323.60
	<b>Fund Total:</b>	<b>472.60</b>
	<b>Checking Account Total:</b>	<b>217,092.65</b>
<u>Checking</u>	3	
<b>Checking</b>	<b>3 Fund: 05 ACTIVITY FUND</b>	
A-RELIEF SERVICES INC	SERVICES	138.00
ACCELERATED GRAPHX LLC	SUPPLIES	1,684.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
ANDERSON, MARCUS	OFFICIAL	250.00
ART WEARS LINCOLN LLC	SUPPLIES	1,005.00
AWARDS UNLIMITED	MEDALS	3,535.11
BASHUS, BRENNEN	OFFICIAL	460.00
BECKER, DAN	OFFICIAL	140.00
CASH-WA DISTRIBUTING	SUPPLIES	315.64
CUSTOM ARRANGEMENTS	SERVICES	295.00
DECA		240.00
DELGADO, PASCAL	OFFICIAL	150.00
DERTZO, DAVID	OFFICIAL	80.00
EF INSTITUTE FOR CULTURAL EXCHANGE INC	REGISTRATION/FEES	143.00
FORD, JAYSON	OFFICIAL	75.00
FUN EXPRESS LLC	SUPPLIES	304.30
GERDES, SCOTT	OFFICIAL	140.00
GIPPER MEDIA, INC	SOCIAL MEDIA	1,500.00
GLANZ, STEVEN	OFFICIAL	80.00
GRIFFITH, KYLE	OFFICIAL	80.00
GROSS HIGH SCHOOL, DANIEL J	REGISTRATION	135.00
HAUFF MID-AMERICA SPORTS INC	SUPPLIES	1,883.25
HAWKINS, DANIEL	OFFICIAL	150.00
HOLECEK, BOBBY	POSTERS	260.00
HOT SHOPS ART CENTER	ADMISSION	475.00
HOVEY, AARON	OFFICIAL	250.00
HULLBALOO, INC	VENUE	1,050.00
J.W. PEPPER & SON INC	SUPPLIES	1,277.02
JM HOSPITALITY	HOSPITALITY	538.80
JOHNSON HEALTH TECH TRADING, INC	SUPPLIES	242.50
JOHNSON, AMBER	REIMBURSEMENT	100.39

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
JOHNSTON, SEAN	OFFICIAL	185.00
JONES T-SHIRTS, INC.	SUPPLIES	733.96
LINCOLN NW HIGH SCHOOL		250.00
LOUISVILLE PUBLIC SCHOOLS	ENTRY FEES	120.00
MCLAIN, JONNATHAN	OFFICIAL	140.00
MCNAMARA, MARK	OFFICIAL	80.00
MICHL, ROBERT	OFFICIAL	140.00
MORRIS, GARY	OFFICIAL	230.00
NEBRASKA DECA	FEES	1,251.00
NEBRASKA SCHOOL ACTIV. ASSOC.		500.00
NELSON, BRIAN	OFFICIAL	80.00
NEWBURN, BRONSON	OFFICIAL	210.00
NORTON, LINDSEY	OFFICIAL	180.00
NSAA DISTRICT 2	DISTRICT MUSIC FEES	375.00
PHILLIPS, MICHAEL	OFFICIAL	140.00
PLATTSMOUTH BAND PARENTS	REIMBURSEMENT	232.65
RASMUSSEN, JOHN	OFFICIAL	75.00
RIDDELL/ALL AMERICAN SPORTS CORP	SERVICE/SUPPLIES	448.35
SCHMIDT, KEVIN	OFFICIAL	80.00
SCHMITT MUSIC CENTERS	SUPPLIES	4.35
SCHNEIDER, CARL	OFFICIAL	80.00
SHOWALTER, JOHN	OFFICIAL	140.00
SILVIUS COMPETITION SERVICES		515.00
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	ENTRY FEES	1,702.00
STAR CITY HOKEY, LLC		3,159.00
STIEREN, RYAN	OFFICIAL	280.00
SUBWAY SANDWICHES & SALADS	FOOD	226.96
SUGAR MAKERY, INC.		804.00

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>	
THUNDERBIRDS FORENSICS BOOSTER CLUB INC		271.50	
WAGNER, COLE	OFFICIAL	250.00	
WIGGINTON, ZACHARY	OFFICIAL	150.00	
WILLIAMS, SEAN	OFFICIAL	80.00	
		<b>Fund Total:</b>	<b>30,090.78</b>
		<b>Checking Account Total:</b>	<b>30,090.78</b>

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>01</b>	<b>GENERAL</b>						
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$7,735,150.00	\$606,037.81	\$4,245,173.81	55.01	\$3,489,976.19	\$3,480,314.62
1125	SA FLEX FUNDING	\$210,680.00	\$15,569.85	\$110,557.89	52.48	\$100,122.11	\$100,122.11
1150	LIMITED ENGLISH PROFICIENCY	\$93,600.00	\$7,309.04	\$46,157.94	49.40	\$47,442.06	\$47,362.16
1160	POVERTY PROGRAMS	\$696,450.00	\$61,471.67	\$662,044.56	95.06	\$34,405.44	\$34,405.44
1190	EARLY CHILDHOOD EDUC PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
1195	BAF FLEX FUNDING	\$32,200.00	\$3,037.01	\$22,034.01	68.43	\$10,165.99	\$10,165.99
1200	SPECIAL EDUCATION PROGRAMS	\$3,197,465.00	\$303,013.32	\$1,876,497.59	58.69	\$1,320,967.41	\$1,320,737.41
1291	SPED INSTRUCTIONAL PROGRAMS 3-5	\$394,753.00	\$28,553.82	\$189,114.44	48.23	\$205,638.56	\$204,382.15
1292	SPED BIRTH TO 2	\$0.00	\$0.00	\$716.26	0.00	(\$716.26)	(\$716.26)
1300	SUMMER SCHOOL	\$32,150.00	\$0.00	\$0.00	0.00	\$32,150.00	\$32,150.00
2110	SOCIAL WORK SERVICES	\$0.00	\$0.00	\$11,065.56	0.00	(\$11,065.56)	(\$11,065.56)
2120	GUIDANCE SERVICES	\$310,400.00	\$25,314.90	\$177,204.30	57.09	\$133,195.70	\$133,195.70
2130	HEALTH SERVICES	\$97,200.00	\$7,856.50	\$57,433.13	59.19	\$39,766.87	\$39,669.83
2141	SCHOOL PSYCHOLOGY SERVICES	\$161,000.00	\$12,417.86	\$87,215.90	54.17	\$73,784.10	\$73,784.10
2151	SA SPEECH PATHOLOGY	\$203,000.00	\$15,202.30	\$66,427.55	32.72	\$136,572.45	\$136,572.45
2152	PK 3-5 SPEECH PATHOLOGY	\$80,000.00	\$2,490.75	\$6,135.75	7.67	\$73,864.25	\$73,864.25
2153	PK 0-3 SPEECH PATHOLOGY	\$0.00	\$789.75	\$2,146.50	0.00	(\$2,146.50)	(\$2,146.50)
2161	SA OCCUPATIONAL THERAPY	\$35,000.00	\$2,574.00	\$19,701.00	56.29	\$15,299.00	\$15,299.00
2162	PK OCCUPATIONAL THERAPY	\$42,000.00	\$4,240.50	\$26,400.00	62.86	\$15,600.00	\$15,600.00
2171	SA PHYSICAL THERAPY	\$12,000.00	\$1,419.00	\$10,246.50	85.39	\$1,753.50	\$1,753.50
2172	PK PHYSICAL THERAPY	\$15,000.00	\$1,633.50	\$10,939.50	72.93	\$4,060.50	\$4,060.50
2181	SA VISION	\$65,000.00	\$6,980.84	\$44,704.20	68.78	\$20,295.80	\$20,295.80
2212	INSTR AND CURRICULUM DEVELOPMENT	\$103,400.00	\$293.82	\$15,230.50	16.24	\$88,169.50	\$86,608.50
2213	INSTRUCTIONAL STAFF TRAINING	\$5,500.00	\$0.00	\$495.00	9.00	\$5,005.00	\$5,005.00

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
2214	IMPLEMENTATION OF STANDARDS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2220	LIBRARY/MEDIA SERVICES	\$170,408.00	\$10,266.28	\$68,587.53	40.29	\$101,820.47	\$101,752.29
2230	INSTRUCTION RELATED TECHNOLOGY	\$15,500.00	\$0.00	\$0.00	0.00	\$15,500.00	\$15,500.00
2310	BOARD OF EDUCATION	\$393,975.00	\$16.15	\$389,724.34	98.93	\$4,250.66	\$4,215.66
2320	EXECUTIVE ADMIN. SERVICES	\$246,700.00	\$16,901.01	\$119,587.93	48.49	\$127,112.07	\$127,087.07
2330	DISTRICT LEGAL SERVICES	\$10,000.00	\$784.00	\$10,748.07	107.48	(\$748.07)	(\$748.07)
2410	OFFICE OF THE PRINCIPAL SERV.	\$1,577,200.00	\$122,819.62	\$878,785.70	55.72	\$698,414.30	\$698,414.30
2510	GENERAL BUSINESS SUPPORT	\$343,320.00	\$15,333.21	\$151,604.73	44.16	\$191,715.27	\$191,715.27
2530	DUPLICATING SERVICES	\$88,000.00	\$5,243.52	\$46,117.20	52.41	\$41,882.80	\$41,882.80
2540	EVALUATION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2580	ADMIN TECHNOLOGY SERVICES	\$366,550.00	\$33,073.17	\$440,114.48	132.00	(\$73,564.48)	(\$117,280.56)
2610	OPERATION OF PLANT	\$922,130.00	\$87,287.57	\$521,707.59	56.58	\$400,422.41	\$400,422.41
2620	MAINTENANCE OF PLANT	\$554,071.00	\$77,059.41	\$446,930.51	83.12	\$107,140.49	\$93,514.53
2630	UPKEEP OF GROUNDS	\$52,700.00	\$2,500.00	\$23,118.27	44.89	\$29,581.73	\$29,042.23
2650	VEHICLE OPERATION/MAINTENANCE	\$14,430.00	\$0.00	\$3,027.88	20.98	\$11,402.12	\$11,402.12
2660	SECURITY SERVICES	\$70,000.00	\$0.00	\$38,284.14	54.69	\$31,715.86	\$31,715.86
2670	SAFETY SERVICES	\$6,180.00	\$412.00	\$5,180.00	83.82	\$1,000.00	\$1,000.00
2710	REGULAR STUDENT TRANSPORTATION	\$406,330.00	\$2,264.06	\$35,710.15	8.91	\$370,619.85	\$370,132.75
2712	SA SPED VEHICLE OPERATION	\$209,710.00	\$4,729.75	\$129,837.40	61.91	\$79,872.60	\$79,872.60
2713	PK VEHICLE OPERATION	\$20,000.00	\$0.00	\$0.00	0.00	\$20,000.00	\$20,000.00
3300	COMMUNITY SERVICE OPERATIONS	\$18,050.00	\$5,278.26	\$10,650.81	59.01	\$7,399.19	\$7,399.19
3400	GRANTS FR PRIVATE INTERESTS/EDQUEST	\$7,000.00	\$462.79	\$5,163.51	78.93	\$1,836.49	\$1,475.00
3500	STATE CATEGORICAL PROGRAMS/RULE 82	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS	\$11,000.00	\$840.00	\$4,758.26	43.26	\$6,241.74	\$6,241.74
3540	STATE EARLY CHILDHOOD GRANT	\$130,000.00	\$14,675.78	\$94,969.65	73.05	\$35,030.35	\$35,030.35

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
3541	BIRTH TO 3 ENDOWMENT	\$87,000.00	\$7,033.90	\$49,966.87	57.98	\$37,033.13	\$36,553.80
3550	OTHER STATE CATEGORICAL/RULE 4	\$0.00	\$2,543.10	\$2,543.10	0.00	(\$2,543.10)	(\$2,543.10)
3551	CAREER EDUCATION	\$0.00	\$2,629.26	\$2,629.26	0.00	(\$2,629.26)	(\$2,629.26)
3575	NEBR INNOVATION GRANT PROGRAM	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3599	OTHER STATE CATEGORICAL PROGRAMS	\$10,000.00	\$0.00	\$0.00	0.00	\$10,000.00	\$10,000.00
5000	DEBT SERVICES	\$0.00	\$83,500.00	\$176,918.33	0.00	(\$176,918.33)	(\$176,918.33)
6200	TITLE I PART A	\$205,450.00	\$13,908.43	\$97,839.01	47.62	\$107,610.99	\$107,610.99
6210	TITLE I PART A ACCOUNTABILITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6310	TITLE II PART A	\$36,649.00	\$2,269.01	\$26,234.21	71.58	\$10,414.79	\$10,414.79
6406	IDEA PRESCHOOL (619) BASE	\$13,120.00	\$0.00	\$2,032.80	15.49	\$11,087.20	\$11,087.20
6408	IDEA BASE/EP	\$390,972.00	\$43,936.06	\$296,064.22	75.73	\$94,907.78	\$94,907.78
6412	IDEA PART B PROPORTIONATE SHARE	\$36,272.00	\$1,603.88	\$11,227.16	30.95	\$25,044.84	\$25,044.84
6421	IDEA 611 ARP	\$60,000.00	\$0.00	\$0.00	0.00	\$60,000.00	\$60,000.00
6422	IDEA NON PUBLIC ARP	\$5,000.00	\$0.00	\$7,086.24	141.72	(\$2,086.24)	(\$2,086.24)
6423	IDEA 619 ARP	\$6,000.00	\$0.00	\$0.00	0.00	\$6,000.00	\$6,000.00
6690	OTHER NON CATEGORICAL EXP/MEDICAID	\$200.00	\$0.00	\$175.00	87.50	\$25.00	\$25.00
6700	PERKINS REVISION GRANT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6940	HEAD START	\$1,501,450.00	\$163,014.70	\$847,099.91	56.69	\$654,350.09	\$650,207.23
6968	TITLE IV PART B 21ST CENTURY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6969	TITLE IVA STU SUPPORT & ACADEMIC ENRICH	\$22,000.00	\$0.00	\$27,219.39	123.72	(\$5,219.39)	(\$5,219.39)
6980	ADULT BASIC EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6990	OTHER FED CATEGORICAL SOURCES	\$190,000.00	\$0.00	\$0.00	0.00	\$190,000.00	\$190,000.00
6993	AMERICAN RESCUE PLAN HOMELESS HCY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6996	ESSERS (EMERGENCY RELIEF)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
6997	ESSERS II	\$0.00	\$0.00	\$93,880.00	0.00	(\$93,880.00)	(\$93,880.00)

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
6998	ESSERS III	\$212,000.00	\$1,156.87	\$48,495.02	22.88	\$163,504.98	\$163,504.98
8000	TRANSFERS	\$26,000.00	\$0.00	\$0.00	0.00	\$26,000.00	\$26,000.00
9000	NON PROGRAM EXPENDITURES	\$3,272,685.00	\$0.00	\$4,608.27	0.14	\$3,268,076.73	\$3,268,076.73
01	GENERAL	\$25,230,000.00	\$1,827,748.03	\$12,806,268.83	51.06	\$12,423,731.17	\$12,347,364.75

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>02</b>	<b>DEPRECIATION FUND</b>						
2900	OTHER SUPPORT SERVICES	\$24,919.00	\$0.00	\$0.00	0.00	\$24,919.00	\$24,919.00
8000	TRANSFERS	\$1,000.00	\$0.00	\$999,500.00	99,950.00	(\$998,500.00)	(\$998,500.00)
02	DEPRECIATION FUND	\$25,919.00	\$0.00	\$999,500.00	3,856.24	(\$973,581.00)	(\$973,581.00)

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>03</b>	<b>EMPLOYEE BENEFITS FUND</b>						
2900	OTHER SUPPORT SERVICES	\$71,376.00	\$3,358.83	\$30,932.67	43.34	\$40,443.33	\$40,443.33
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
03	EMPLOYEE BENEFITS FUND	\$71,376.00	\$3,358.83	\$30,932.67	43.34	\$40,443.33	\$40,443.33

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>05</b>	<b>ACTIVITY FUND</b>						
2190	OTHER PUPIL SUPPORT SERVICES	\$0.00	\$0.00	\$128.23	0.00	(\$128.23)	(\$128.23)
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
3200	ENTERPRISE OPERATIONS/ACTIVITIES	\$0.00	\$37,736.60	\$308,284.75	0.00	(\$308,284.75)	(\$344,316.28)
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8009	PIONEER GRANT MATCH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8015	SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8017	CONESTOGA PARENT GROUP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8026	WEEPING WATER PARENT GROUP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8027	HEAD START POLICY COUNCIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8028	HD START POP FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8220	8TH GRADE ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8310	BAKE SHOPPE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
8332	CONCESSIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
<b>05</b>	<b>ACTIVITY FUND</b>	<b>\$0.00</b>	<b>\$37,736.60</b>	<b>\$308,412.98</b>	<b>0.00</b>	<b>(\$308,412.98)</b>	<b>(\$344,444.51)</b>

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>06</b>	<b>CAFETERIA</b>						
3100	FOOD SERVICE OPERATIONS	\$1,187,001.00	\$85,735.85	\$588,074.12	49.51	\$598,926.88	\$599,269.49
06	CAFETERIA	\$1,187,001.00	\$85,735.85	\$588,074.12	49.51	\$598,926.88	\$599,269.49

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>07</b>	<b>BOND FUND</b>						
5000	DEBT SERVICES	\$1,818,165.00	\$0.00	\$555,709.23	30.56	\$1,262,455.77	\$1,262,455.77
07	BOND FUND	\$1,818,165.00	\$0.00	\$555,709.23	30.56	\$1,262,455.77	\$1,262,455.77

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>08</b>	<b>SPECIAL BLDG FUND</b>						
2610	OPERATION OF PLANT	\$0.00	\$0.00	\$32,725.00	0.00	(\$32,725.00)	(\$32,725.00)
2660	SECURITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2670	SAFETY SERVICES	\$0.00	\$15,129.10	\$15,129.10	0.00	(\$15,129.10)	(\$15,129.10)
4100	BOND RELATED EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4300	FACILITY ACQ/ARCHITEC AND ENGINEERING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4500	BUILDING CONSTRUCTION	\$115,000.00	\$0.00	\$0.00	0.00	\$115,000.00	\$115,000.00
4700	BUILDING IMPROVEMENTS	\$248,487.00	\$0.00	\$0.00	0.00	\$248,487.00	\$248,487.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
<b>08</b>	<b>SPECIAL BLDG FUND</b>	<b>\$363,487.00</b>	<b>\$15,129.10</b>	<b>\$47,854.10</b>	<b>13.17</b>	<b>\$315,632.90</b>	<b>\$315,632.90</b>

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>09</b>	<b>QUALIFIED CAPITAL PURPOSE UNDERTAKING FU</b>						
2515	CENTRAL SERVICES/BLDGS AND SITES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$455,000.00	\$0.00	\$0.00	0.00	\$455,000.00	\$455,000.00
5000	DEBT SERVICES	\$531,871.00	\$0.00	\$571,492.50	107.45	(\$39,621.50)	(\$39,621.50)
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING FU	\$986,871.00	\$0.00	\$571,492.50	57.91	\$415,378.50	\$415,378.50

**EXPENDITURE BY FUNCTION SUMMARY**  
03/2024

Account Number	Account Description	Revised Budget	During Month	To Date	% of Budget	Balance at EOM	Unencumbered Balance
<b>12</b>	<b>STUDENT FEES</b>						
2190	OTHER PUPIL SUPPORT SERVICES	\$59,247.00	\$2,343.04	\$18,228.09	39.66	\$41,018.91	\$35,751.43
12	STUDENT FEES	\$59,247.00	\$2,343.04	\$18,228.09	39.66	\$41,018.91	\$35,751.43

Fund: 01 GENERAL

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	TAXED LEVIED BY SCHOOL DISTRICT	10,000,000.00	173,546.32	4,660,326.54	46.60	5,339,673.46
01 1115	CARLINE TAXES	9,000.00	0.00	1,356.12	15.07	7,643.88
01 1120	PUBLIC POWER DIST SALES TAX	160,000.00	0.00	0.00	0.00	160,000.00
01 1125	MOTOR VEHICLE TAX	850,000.00	71,756.45	480,516.86	56.53	369,483.14
01 1370	PRESCHOOL TUITION	70,000.00	5,944.25	57,027.25	81.47	12,972.75
01 1510	INTEREST ON INVESTMENTS	1,000.00	3,892.16	53,731.85	5,373.19	(52,731.85)
01 1510 0003	INTEREST ON INVESTMENTS/HD ST	0.00	0.00	49.45	0.00	(49.45)
01 1510 0004	INTEREST ON INVESTMENTS/HD ST	0.00	238.29	431.89	0.00	(431.89)
01 1800	REVENUE FR COMM SERVICE/GED/BDA	4,000.00	0.00	0.00	0.00	4,000.00
01 1910	RENTAL OF SCHOOL FACILITIES/PROPERTY	1,000.00	450.00	2,515.00	251.50	(1,515.00)
01 1911	LOCAL LICENSE FEES	5,000.00	0.00	0.00	0.00	5,000.00
01 1920	CONTRIB FR PRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00
01 1921	CITY POLICE COURT FINES	5,000.00	8,143.40	32,089.20	641.78	(27,089.20)
01 1990	MISCELLANEOUS LOCAL REVENUE	23,000.00	0.00	4,985.00	21.67	18,015.00
01 1990 0003	MISC LOCAL REVENUE/HD ST	0.00	0.00	427,594.24	0.00	(427,594.24)
01 1990 0004	MISCELLANEOUS LOCAL REVENUE/HD ST	0.00	0.00	107,973.28	0.00	(107,973.28)
	Subtotal: 1000	11,128,000.00	263,970.87	5,828,596.68	52.38	5,299,403.32
01 2110	COUNTY FINE & LICENSE FEES	95,000.00	0.00	39,658.52	41.75	55,341.48
01 2210	ESU RECEIPTS	1,500.00	0.00	0.00	0.00	1,500.00
	Subtotal: 2000	96,500.00	0.00	39,658.52	41.10	56,841.48
01 3110	STATE AID TO DISTRICTS	4,161,111.00	416,111.00	2,912,777.00	70.00	1,248,334.00
01 3120	SPECIAL ED PROGRAMS	2,800,000.00	388,572.00	1,546,807.00	55.24	1,253,193.00
01 3125	SPECIAL ED TRANSPORTATION	90,000.00	0.00	0.00	0.00	90,000.00
01 3130	HOMESTEAD EXEMPTION	420,000.00	89,608.39	89,608.39	21.34	330,391.61
01 3131	PROPERTY TAX CREDIT	250,000.00	0.00	286,638.70	114.66	(36,638.70)
01 3132	PERSONAL PROPERTY TAX CREDIT	240,000.00	0.00	10,279.08	4.28	229,720.92
01 3134	RAILROAD TAX/PUBLIC SERVICE ENTITIES	6,000.00	0.00	0.00	0.00	6,000.00
01 3155	RULE 4 TEXTBOOK LOAN	0.00	2,670.26	2,670.26	0.00	(2,670.26)
01 3165	PRESCHOOL FLEX FUNDING	5,000.00	0.00	6,563.00	131.26	(1,563.00)
01 3166	SCHOOL AGE FLEX	65,000.00	0.00	0.00	0.00	65,000.00
01 3175	ABE/STATE GRANT	1,000.00	0.00	0.00	0.00	1,000.00
01 3180	PRO-RATA MOTOR VEHICLE	22,000.00	0.00	8,657.97	39.35	13,342.03
01 3400	STATE APPORTIONMENT	200,000.00	0.00	276,884.10	138.44	(76,884.10)
01 3535	HIGH ABILITY LEARNERS	1,200,000.00	0.00	11,585.00	0.97	1,188,415.00
01 3540	STATE EARLY CHILDHOOD GRANT	0.00	0.00	37,276.00	0.00	(37,276.00)
01 3541	BIRTH TO 3 ENDOWMENT	70,000.00	0.00	51,763.00	73.95	18,237.00
01 3551	CAREER EDUCATION	0.00	0.00	7,500.00	0.00	(7,500.00)
01 3575	NEBR INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00
01 3990	OTHER STATE SOURCES	30,000.00	0.00	30,890.00	102.97	(890.00)
	Subtotal: 3000	9,560,111.00	896,961.65	5,279,899.50	55.23	4,280,211.50
01 4105	USF - E RATE	0.00	0.00	0.00	0.00	0.00
01 4305	IMPACT AID PL 874	0.00	0.00	0.00	0.00	0.00
01 4307	AMERICAN INDIAN EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4309 0003	HEAD START	400,000.00	0.00	131,425.47	32.86	268,574.53
01 4309 0004	HEAD START	400,000.00	212,123.98	212,123.98	53.03	187,876.02
01 4421	IDEA PART-B ARP - BIRTH THROUGH AGE 21	0.00	0.00	5,331.00	0.00	(5,331.00)
01 4505	TITLE I ESEA	210,000.00	0.00	0.00	0.00	210,000.00
01 4506	TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00
01 4509	TITLE II PART A	10,000.00	0.00	0.00	0.00	10,000.00
01 4512	IDEA POVERTY/BASE	10,000.00	0.00	0.00	0.00	10,000.00
01 4515	IDEA PART B SUPPLEMENTAL	0.00	0.00	0.00	0.00	0.00
01 4516	IDEA PART B (619) PRESCHOOL	20,000.00	2,156.00	14,925.00	74.63	5,075.00
01 4518	IDEA BASE AND E/P	190,000.00	57,329.00	57,329.00	30.17	132,671.00
01 4519	IDEA PART B E/POVERTY	0.00	0.00	0.00	0.00	0.00

**Fund: 01      GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4521	IDEA NON PUBLIC	20,000.00	2,348.00	2,348.00	11.74	17,652.00
01 4524	ROTC REIMBURSEMENT FROM DOD	0.00	8,839.75	61,541.54	0.00	(61,541.54)
01 4529	ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00
01 4530	OTHER FEDERAL RECEIPTS	125,000.00	0.00	200,000.00	160.00	(75,000.00)
01 4531	21ST CENTURY LEARNING GRANT/MS	12,000.00	0.00	0.00	0.00	12,000.00
01 4701	CENTRAL NEB ROBOTICS GRANT	0.00	0.00	0.00	0.00	0.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	3,000.00	9,749.81	50,807.89	1,693.60	(47,807.89)
01 4709	MEDICAID ADM ACTIVITIES	40,000.00	4,954.59	10,237.26	25.59	29,762.74
01 4969	TITLE IV STUDENT SUPPORT	0.00	0.00	0.00	0.00	0.00
01 4995	PRESIDENTIAL DISASTER AID/ESSERS	0.00	0.00	0.00	0.00	0.00
01 4997	ESSER II	100,000.00	0.00	150,423.00	150.42	(50,423.00)
01 4998	ESSERS III	100,000.00	0.00	0.00	0.00	100,000.00
	Subtotal: 4000	1,640,000.00	297,501.13	896,492.14	54.66	743,507.86
01 5200	FUND TRANSFERS IN	0.00	0.00	999,500.00	0.00	(999,500.00)
01 5300	SALE OF PROPERTY	0.00	0.00	3,525.00	0.00	(3,525.00)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	6,819.34	39,876.76	0.00	(39,876.76)
	Subtotal: 5000	0.00	6,819.34	1,042,901.76	0.00	(1,042,901.76)
	Fund Total:	22,424,611.00	1,465,252.99	13,087,548.60	58.36	9,337,062.40

**Fund: 02 DEPRECIATION FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INVESTMENT INCOME	1,000.00	1.75	12.06	1.21	987.94
	Subtotal: 1000	1,000.00	1.75	12.06	1.21	987.94
02 5200	FUND TRANFERS IN	50,000.00	0.00	0.00	0.00	50,000.00
	Subtotal: 5000	50,000.00	0.00	0.00	0.00	50,000.00
	Fund Total:	51,000.00	1.75	12.06	0.02	50,987.94

**Fund: 03      EMPLOYEE BENEFITS FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 5200	FUND TRANSFERS IN	43,000.00	3,841.21	26,966.42	62.71	16,033.58
	Subtotal: 5000	43,000.00	3,841.21	26,966.42	62.71	16,033.58
	Fund Total:	43,000.00	3,841.21	26,966.42	62.71	16,033.58

**Fund: 05      ACTIVITY FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 8010	INTEREST	0.00	447.84	3,212.16	0.00	(3,212.16)
05 1710 8015	DISTRICT ACTIVITIES/ADMISSIONS	0.00	0.00	0.00	0.00	0.00
05 1710 8022	HEAD START ACTIVITIES	0.00	1,500.00	3,500.00	0.00	(3,500.00)
05 1710 8023	HEAD START PARENT GROUP	0.00	0.00	0.00	0.00	0.00
05 1710 8030	HEAD START BOOK FAIR	0.00	0.00	0.00	0.00	0.00
05 1710 8101	ELEM STUDENT COUNCIL	0.00	211.24	2,487.72	0.00	(2,487.72)
05 1710 8102	ELEM TEACHERS	0.00	92.86	618.84	0.00	(618.84)
05 1710 8103	ELEM MISC	0.00	25.00	4,212.52	0.00	(4,212.52)
05 1710 8107	SOCIAL WORK FAMILY RESOURCE ACCT	0.00	0.00	480.00	0.00	(480.00)
05 1710 8113	ELEM FIELD TRIPS	0.00	0.00	3,370.90	0.00	(3,370.90)
05 1710 8202	MS ATHLETICS	0.00	2,275.00	7,853.00	0.00	(7,853.00)
05 1710 8204	MS BAND	0.00	0.00	311.50	0.00	(311.50)
05 1710 8206	BUILDERS CLUB	0.00	0.00	0.00	0.00	0.00
05 1710 8207	REFERRAL FREE ACTIVITIES	0.00	2,748.00	5,211.00	0.00	(5,211.00)
05 1710 8208	FCS	0.00	0.00	0.00	0.00	0.00
05 1710 8209	MS NAT'L JR HONOR SOCIETY	0.00	0.00	0.00	0.00	0.00
05 1710 8210	MS VENDING	0.00	0.00	0.00	0.00	0.00
05 1710 8211	DESTINATION IMAGINATION	0.00	0.00	235.00	0.00	(235.00)
05 1710 8215	MS SCIENCE FAIR	0.00	0.00	0.00	0.00	0.00
05 1710 8216	MS STUDENT COUNCIL	0.00	0.00	1,769.63	0.00	(1,769.63)
05 1710 8221	MS WRESTLING CLUB	0.00	0.00	0.00	0.00	0.00
05 1710 8226	MS YEARBOOK	0.00	1,579.02	2,539.02	0.00	(2,539.02)
05 1710 8302	CAREER ACADEMIES	0.00	7,400.00	9,605.47	0.00	(9,605.47)
05 1710 8304	ART CLUB	0.00	0.00	150.00	0.00	(150.00)
05 1710 8312	HS BAND	0.00	0.00	420.00	0.00	(420.00)
05 1710 8314	BOOSTER CLUB	0.00	0.00	0.00	0.00	0.00
05 1710 8316	SPIRIT SQUAD	0.00	0.00	13,185.25	0.00	(13,185.25)
05 1710 8317	BLUE PRINT	0.00	0.00	0.00	0.00	0.00
05 1710 8318	CHORUS/SWING CHOIR	0.00	871.00	10,845.20	0.00	(10,845.20)
05 1710 8320	G.S. ALLIANCE	0.00	0.00	0.00	0.00	0.00
05 1710 8321	STUDENT TRAVEL ABROAD	0.00	0.00	3,851.63	0.00	(3,851.63)
05 1710 8322	CLASS OF 2025	0.00	0.00	5,003.87	0.00	(5,003.87)
05 1710 8323	CLASS OF 2026	0.00	0.00	454.31	0.00	(454.31)
05 1710 8324	CLASS OF 2023	0.00	0.00	0.00	0.00	0.00
05 1710 8326	CLASS OF 2024	0.00	0.00	100.00	0.00	(100.00)
05 1710 8328	CLASS OF 2027	0.00	0.00	0.00	0.00	0.00
05 1710 8329	CLASS OF 2021	0.00	0.00	0.00	0.00	0.00
05 1710 8332	CONCESSIONS	0.00	0.00	23,250.43	0.00	(23,250.43)
05 1710 8333	BLUE DEVIL CATERING	0.00	0.00	2,516.00	0.00	(2,516.00)
05 1710 8334	DECA	0.00	2,436.42	13,842.92	0.00	(13,842.92)
05 1710 8336	MANUFACTURING	0.00	0.00	0.00	0.00	0.00
05 1710 8337	FITNESS CENTER	0.00	0.00	0.00	0.00	0.00
05 1710 8339	EDUCATORS RISING/FEA	0.00	0.00	0.00	0.00	0.00
05 1710 8342	FCCLA	0.00	549.95	1,775.44	0.00	(1,775.44)
05 1710 8344	FOOTBALL FUNDRAISER	0.00	0.00	2,897.25	0.00	(2,897.25)
05 1710 8346	HOSA	0.00	0.00	770.00	0.00	(770.00)
05 1710 8347	FFA	0.00	0.00	3,663.02	0.00	(3,663.02)
05 1710 8348	BOYS BASKETBALL FR	0.00	0.00	8,097.95	0.00	(8,097.95)
05 1710 8349	GIRLS BB FUNDRAISER	0.00	0.00	7,054.42	0.00	(7,054.42)
05 1710 8350	HS WELLNESS ACTIVITIES	0.00	0.00	0.00	0.00	0.00
05 1710 8353	JR ROTC	0.00	80.00	3,595.57	0.00	(3,595.57)
05 1710 8354	HONOR SOCIETY	0.00	0.00	172.39	0.00	(172.39)
05 1710 8356	GUIDANCE	0.00	50.00	865.00	0.00	(865.00)
05 1710 8358	LETTERMAN'S CLUB	0.00	54.00	2,396.00	0.00	(2,396.00)
05 1710 8359	MUSICAL/PLAY	0.00	0.00	0.00	0.00	0.00
05 1710 8360	HS LIBRARY FINES	0.00	0.00	0.00	0.00	0.00

Fund: 05      ACTIVITY FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1710 8363	SPEECH	0.00	233.00	1,276.61	0.00	(1,276.61)
05 1710 8364	PRISM	0.00	0.00	0.00	0.00	0.00
05 1710 8374	HS STUDENT COUNCIL	0.00	0.00	7,520.55	0.00	(7,520.55)
05 1710 8376	HS REFRESHMENTS	0.00	0.00	1,304.59	0.00	(1,304.59)
05 1710 8378	SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
05 1710 8380	JUNIOR OPTIMIST INTERNATIONAL	0.00	0.00	1,716.72	0.00	(1,716.72)
05 1710 8381	GIRLS TRACK FR	0.00	408.00	2,358.00	0.00	(2,358.00)
05 1710 8382	GIRLS SOCCER FR	0.00	1,426.00	5,366.00	0.00	(5,366.00)
05 1710 8384	VOLLEYBALL FR	0.00	0.00	4,908.00	0.00	(4,908.00)
05 1710 8386	SKILLS USA	0.00	505.00	1,105.00	0.00	(1,105.00)
05 1710 8387	GOLF FR	0.00	0.00	557.12	0.00	(557.12)
05 1710 8388	WRESTLING CLUB	0.00	0.00	5,895.00	0.00	(5,895.00)
05 1710 8389	HS YEARBOOK	0.00	539.00	2,534.00	0.00	(2,534.00)
05 1710 8390	BASEBALL FR	0.00	0.00	5,177.00	0.00	(5,177.00)
05 1710 8391	MISC ACTIVITIES	0.00	2,402.43	55,796.52	0.00	(55,796.52)
05 1710 8401	BOYS SOCCER FR	0.00	538.00	538.00	0.00	(538.00)
05 1710 8404	CROSS COUNTRY FR	0.00	0.00	1,950.00	0.00	(1,950.00)
05 1710 8405	SOFTBALL FR	0.00	0.00	241.00	0.00	(241.00)
05 1711 8206	BUILDER'S CLUB	0.00	0.00	0.00	0.00	0.00
05 1920 8021	CONTRIB FR PRIVATE SOURCES	0.00	0.00	0.00	0.00	0.00
05 1920 8228	MS DONATIONS	0.00	0.00	1,996.30	0.00	(1,996.30)
05 1990 8000	ADMINISTRATION OFFICE	0.00	(25.00)	(25.00)	0.00	25.00
05 1990 8001	DUDA SCHOLARSHIP	0.00	0.00	55,000.00	0.00	(55,000.00)
05 1990 8003	WILEY SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00
05 1990 8004	VANDALISM REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
05 1990 8005	TEAMMATES	0.00	0.00	0.00	0.00	0.00
05 1990 8008	MISCELLANEOUS	0.00	(727.61)	(6,098.63)	0.00	6,098.63
05 1990 8011	MISC INSURANCE	0.00	0.00	1,700.88	0.00	(1,700.88)
05 1990 8012	SALES TAX	0.00	0.00	0.00	0.00	0.00
05 1990 8014	SCHOOL NURSE	0.00	0.00	0.00	0.00	0.00
05 1990 8019	WILES SCHOLARSHIP	0.00	0.00	13,000.00	0.00	(13,000.00)
05 1990 8020	SITZMAN SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00
05 1990 8106	ELEM LIFE SKILLS	0.00	0.00	0.00	0.00	0.00
05 1990 8111	ELEM SOCIAL COMMITTEE	0.00	0.00	150.00	0.00	(150.00)
05 1990 8203	MS SOCIAL COMMITTEE	0.00	0.00	0.00	0.00	0.00
05 1990 8335	DUAL ENROLLMENT	0.00	1,500.00	1,500.00	0.00	(1,500.00)
05 1990 8345	HALL OF FAME	0.00	0.00	0.00	0.00	0.00
05 1990 8355	ROTC MILITARY REIMBURSEMENT	0.00	0.00	621.00	0.00	(621.00)
05 1990 8371	HS SOCIAL COMMITTEE	0.00	0.00	602.83	0.00	(602.83)
Subtotal: 1000		0.00	27,119.15	317,004.90	0.00	(317,004.90)
05 5690 8104	ELEM LIBRARY	0.00	23.50	48.95	0.00	(48.95)
05 5690 8355	OTHER NON REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: 5000		0.00	23.50	48.95	0.00	(48.95)
05 8310	BAKE SHOPPE - CLOSED	0.00	0.00	0.00	0.00	0.00
Subtotal: TRANSFER		0.00	0.00	0.00	0.00	0.00
Fund Total:		0.00	27,142.65	317,053.85	0.00	(317,053.85)

**Fund: 06 CAFETERIA**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1611	DAILY SALES	45,000.00	18,845.31	144,685.51	321.52	(99,685.51)
06 1650	SUMMER MEAL PROGRAM	30,000.00	0.00	0.00	0.00	30,000.00
06 1990 0005	MISCELLANEOUS LOCAL REVENUE	0.00	0.00	36.05	0.00	(36.05)
	Subtotal: 1000	75,000.00	18,845.31	144,721.56	192.96	(69,721.56)
06 3150	STATE REIMBURSEMENT	5,000.00	85,699.46	297,349.82	5,947.00	(292,349.82)
	Subtotal: 3000	5,000.00	85,699.46	297,349.82	5,947.00	(292,349.82)
06 4210	FEDERAL REIMBURSEMENT	850,000.00	38,395.00	38,395.00	4.52	811,605.00
06 4211 0005	FED REIMB/CACFP	70,000.00	0.00	20,447.58	29.21	49,552.42
	Subtotal: 4000	920,000.00	38,395.00	58,842.58	6.40	861,157.42
06 5200	FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00
06 5690	OTHER NON REVENUE RECEIPTS	0.00	0.00	355.13	0.00	(355.13)
	Subtotal: 5000	0.00	0.00	355.13	0.00	(355.13)
	Fund Total:	1,000,000.00	142,939.77	501,269.09	50.13	498,730.91

**Fund: 07 BOND FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL TAXES	1,400,000.00	24,407.17	513,754.51	36.70	886,245.49
07 1115	CARLINE TAXES	900.00	0.00	142.69	15.85	757.31
07 1120	PUBLIC POWER DIST SALES TAX	20,000.00	0.00	0.00	0.00	20,000.00
07 1510	INVESTMENT INCOME	100.00	38.48	814.49	814.49	(714.49)
Subtotal: 1000		1,421,000.00	24,445.65	514,711.69	36.22	906,288.31
07 3130	HOMESTEAD EXEMPTION	27,000.00	12,984.43	12,984.43	48.09	14,015.57
07 3131	RELIEF TO PROPERTY TAXPAYERS	28,000.00	0.00	41,514.97	148.27	(13,514.97)
07 3132	PERSONAL PROPERTY TAX CREDIT	27,000.00	0.00	1,094.49	4.05	25,905.51
07 3134	RAILROAD TAX/PUBLIC SERVICE ENTITIES	0.00	0.00	0.00	0.00	0.00
07 3180	PRO-RATA MOTOR VEHICLE	2,000.00	0.00	910.98	45.55	1,089.02
Subtotal: 3000		84,000.00	12,984.43	56,504.87	67.27	27,495.13
07 5100	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00
07 5200	LONG TERM LOAN	0.00	0.00	0.00	0.00	0.00
07 5690	OTHER NON REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: 5000		0.00	0.00	0.00	0.00	0.00
Fund Total:		1,505,000.00	37,430.08	571,216.56	37.95	933,783.44

**Fund: 08 SPECIAL BLDG FUND**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	LOCAL TAXES	0.00	0.00	0.00	0.00	0.00
08 1115	CARLINE TAXES	0.00	0.00	0.00	0.00	0.00
08 1510	INTEREST ON LOCAL RECEIPTS	1,000.00	1,633.87	7,459.63	745.96	(6,459.63)
08 1990	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: 1000		1,000.00	1,633.87	7,459.63	745.96	(6,459.63)
08 3130	HOMESTEAD EXEMPTION	0.00	0.00	0.00	0.00	0.00
08 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	0.00	0.00	0.00
08 3180	PRO-RATA MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
Subtotal: 3000		0.00	0.00	0.00	0.00	0.00
08 5100	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00
08 5120	PREMIUM ON ISSUANCE OF BONDS	0.00	0.00	0.00	0.00	0.00
08 5300	SALE OF PROPERTY	0.00	0.00	499,313.89	0.00	(499,313.89)
08 5690	OTHER NON REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: 5000		0.00	0.00	499,313.89	0.00	(499,313.89)
Fund Total:		1,000.00	1,633.87	506,773.52	50,677.35	(505,773.52)

**Fund: 09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FU**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	TAXES LEVIED BY SCHOOL DISTRICT	300,000.00	6,510.12	174,984.61	58.33	125,015.39
09 1115	CARLINE TAXES	500.00	0.00	51.89	10.38	448.11
09 1120	PUBLIC POWER DIST SALES TAX	5,000.00	0.00	0.00	0.00	5,000.00
09 1510	INVESTMENT INCOME	100.00	112.72	338.41	338.41	(238.41)
09 1990	OTHER LOCAL RECEIPTS	100.00	0.00	0.00	0.00	100.00
Subtotal: 1000		305,700.00	6,622.84	175,374.91	57.37	130,325.09
09 3130	HOMESTEAD EXEMPTION	17,000.00	3,350.85	3,350.85	19.71	13,649.15
09 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	0.00	10,713.59	0.00	(10,713.59)
09 3132	PERSONAL PROPERTY TAX CREDIT	20,000.00	0.00	393.29	1.97	19,606.71
09 3134	RAILROAD TAX/PUBLIC SERVICE ENTITIES	500.00	0.00	0.00	0.00	500.00
09 3180	PRO-RATA MOTOR VEHICLE	1,000.00	0.00	331.27	33.13	668.73
Subtotal: 3000		38,500.00	3,350.85	14,789.00	38.41	23,711.00
09 5100	BOND PROCEEDS	0.00	0.00	0.00	0.00	0.00
09 5103	QUALIFIED SCHOOL CONSTRUCTION BONDS	0.00	0.00	0.00	0.00	0.00
Subtotal: 5000		0.00	0.00	0.00	0.00	0.00
Fund Total:		344,200.00	9,973.69	190,163.91	55.25	154,036.09

**Fund: 12      STUDENT FEES**

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1741 1510	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00
12 1741 1696	H.S. PARTICIPATION FEES	0.00	385.00	3,700.00	0.00	(3,700.00)
12 1741 1697	M.S. PARTICIPATION FEES	0.00	850.00	2,050.00	0.00	(2,050.00)
12 1741 1698	H.S. BAND RENTALS	0.00	0.00	0.00	0.00	0.00
12 1741 1701	HS BAND FEE	0.00	50.00	236.00	0.00	(236.00)
12 1741 1706	M.S. BAND RENTALS	0.00	0.00	710.00	0.00	(710.00)
12 1741 1707	HUMAN SERVICES & HOSPITALITY	0.00	0.00	105.00	0.00	(105.00)
12 1741 1708	HEALTH FEES	0.00	125.00	925.00	0.00	(925.00)
12 1741 1710	H.S. ART FEES	0.00	0.00	325.00	0.00	(325.00)
12 1741 1718	DRIVERS ED	0.00	0.00	0.00	0.00	0.00
12 1741 1719	WOODS	0.00	0.00	260.00	0.00	(260.00)
12 1741 1721	MANUFACTURING	0.00	0.00	180.00	0.00	(180.00)
12 1741 1722	VOLLEYBALL CLUB	0.00	0.00	0.00	0.00	0.00
12 1741 1723	HS LAPTOP INS FEE	0.00	75.00	3,012.97	0.00	(3,012.97)
12 1741 1790	EXTRA CURRICULAR ACTIVITY FEES	0.00	0.00	0.00	0.00	0.00
12 1741 1809	OTHER LOCAL RECEIPTS	0.00	0.00	0.00	0.00	0.00
Subtotal: 1000		0.00	1,485.00	11,503.97	0.00	(11,503.97)
Fund Total:		0.00	1,485.00	11,503.97	0.00	(11,503.97)

**Revenue Summary Report**  
Processing Month: 03/2024

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	25,368,811.00	1,689,701.01	15,212,507.98	59.97	10,156,303.02

**Cash Flow Report**

	Cash Flow Beginning Cash	Cash Flow Revenue During Month	Cash Flow Expenses During Month	Cash Flow Ending Cash
01 GENERAL				
02 DEPRECIATION FUND				
03 EMPLOYEE BENEFITS FUND	2,564,908.19	1,465,252.99	(1,827,748.03)	2,202,413.15
05 ACTIVITY FUND	25,929.73	1.75	0.00	25,931.48
06 CAFETERIA	23,962.75	3,841.21	(3,358.83)	24,445.13
07 BOND FUND	137,001.54	27,142.65	(37,736.60)	126,407.59
08 SPECIAL BLDG FUND	376,538.26	142,939.77	(85,735.85)	433,742.18
09 QUALIFIED CAPITAL PURPOSE UNDERTAKING	154,173.73 844,434.08	37,430.08 1,633.87	0.00 (15,129.10)	191,603.81 830,938.85
Grand Total:	144,088.67	9,973.69	0.00	154,062.36
	4,271,036.95	1,688,216.01	(1,969,708.41)	3,989,544.55

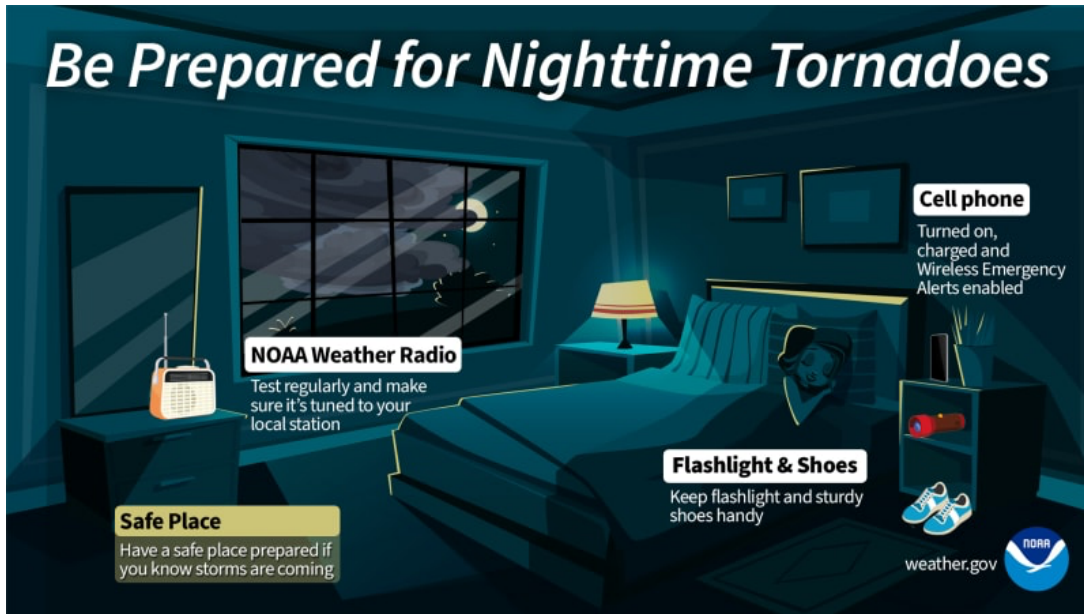
General Fund	March
Petty Cash	\$ 17,604.28
Accounts Payable	\$ 914,627.65
Payroll	\$ 927,877.03
Total of bank accounts balances	\$ 1,860,108.96
<b>Plus</b>	
Head Start bank balance	\$ 753,683.32
NLAF	\$ 104,223.18
SF Winter Activities	\$ 1,680.64
Total	\$ 2,719,696.10
<b>Less</b>	
TANS Interest repayment to Bond	\$ 83,500.00
Cafeteria Fund	\$ 433,742.18
Retirement Adjustment	\$ 40.77
End of Month Fund Total	\$ 2,202,413.15



# PCS SUPERINTENDENT REPORT

April 2024

Dr. Richard E. Hasty



Spring is here. Tornadoes are a possibility for us. Check out the tips above from the National Weather Service. Click [HERE](#) for more information.



Click [HERE](#) to see the process and timeline for filling an open position on our PCS Board of Education that is the result of a recent Board member's resignation.

Update: On Wed., Apr. 3, 2024, our Board of Education took action to interview James Allen and Keri Gradoville for this open seat on the PCS Board of Education. The interviews are scheduled for 5:30 PM on Mon., Apr. 8, 2024. Watch on Blue Devil Television (BDTV) at [www.pcsd.org](http://www.pcsd.org). Our regular monthly Board meeting will take place after the interviews.

Cass County Head Start

**APPLY  
EARLY**

# PRESCHOOL ENROLLMENT

**SPACE IS  
LIMITED**



Play-based  
learning



Developmentally  
appropriate curriculum



Outdoor  
play

Come join us on application night:  
Tues. March 26th from 3:00–6:30 PM  
Wed. June 5 from 3:00–6:30 PM  
At the Plattsmouth Early Childhood Center

**902 MAIN STREET**

All families with children who are 3 or 4 years of age born  
between 8/1/20-7/31/21

No Appointment Necessary  
402-296-5250

Please bring income verification, including proof of  
public assistance (if applicable); birth certificate and  
immunizations.

Our early childhood center is accepting applications for preschool enrollment. Click [HERE](#) for the details.



**This is a friendly reminder of the building dismissal times as of Mon., Mar. 18, 2024.**

**Early Childhood - 2:30 PM**

**Elementary School - 3:20 PM**

**Middle School - 3:30 PM**

**High School - 3:30 PM**

On Mon., Feb. 12, 2024, our PCS Board of Education approved the 2024-2025 District Calendar that is available by clicking [HERE](#).

## **PCS Board of Education**



**Brian Harvey**  
President



**Max Muller**  
Vice President



**Nolan  
Siemonsma**  
Secretary



**Tony Foster**  
Board Member



**Jeremy Shuey**  
Board Member



**Karen  
Tesarek-Parsons**  
Board Member



**Ken Winters**



**Joe Woracek**

**Board Member Board Member Board Member**

**Our PCS Board of Education, as of Mar. 18, 2024, is shown above. Please take a moment to thank ALL of our Board of Education members for their service to our students, families, staff members, and our community! They spend many hours volunteering their time to improve opportunities for our students.**



At our December 2023 meeting, I presented our 2022-2023 PCS Annual Report. If you have not seen it, click [HERE](#) and view it. Much of the information in our annual report is from the Nebraska Education Profile (NEP) which is located at <https://nep.education.ne.gov/>. On the NEP site, there is data for the Plattsmouth Community Schools, as well as other school districts and the State of Nebraska. Scroll down the page to see various links and the ability to also perform comparisons with other school districts.



### DIGITAL PARENT ACADEMY

Thank you to Plattsmouth High School alum Jay Martin for facilitating a [Digital Parent Academy](#) in the Plattsmouth High School auditorium at 6:30 PM on Wed., Jan. 24, 2024. Mr. Martin previously worked in law enforcement and is now our Nebraska Department of Education School Safety and Security Director. All parents and community members are strongly encouraged to join us for this informative, and eye-opening, session.

Click [HERE](#) to watch a recording of the Digital Parent Academy that is under Blue Devil Television (BDTV) on our PCS website at [www.pcsd.org](http://www.pcsd.org).

**What do adults need to be aware of when devices are a big part of children’s lives? The core of many of the issues seen in schools originate from digital platforms, Apps, and media. Exposure to digital nuances impacts all of us on a behavioral, mental, and emotional level. Developing our digital wisdom will make us more mindful of the best practices to assist students with better digital: citizenship, literacy, privacy, and navigation within the virtual world to be safer and more secure in the real world.**

**Digital parent academies give adults the tools to build a child’s digital wisdom framework for safer platform participation.**



If you or someone you know are receiving Medicaid benefits or would like more information about it, please read some communication below from the Nebraska Department of Health and Human Services. There are also several links to related documents in English and Spanish.

\*We want to remind parents to update their family’s information with Medicaid so their children can keep their Medicaid coverage.

\*Even if the parent is no longer eligible, their child may still qualify for coverage.

\*Our goal is to ensure that every student continues to receive the necessary support to access healthcare.

[Medicaid Public Health Emergency Flyer - English](#)

[Medicaid Public Health Emergency Flyer - Spanish](#)

[Medicaid Public Health Emergency Fact Sheet - English](#)

[Medicaid Public Health Emergency Fact Sheet - Spanish](#)

[Medicaid No Longer Qualify Your Child May - English](#)

[Medicaid No Longer Qualify Your Child May - Spanish](#)

## PLATTSMOUTH COMMUNITY SCHOOLS STRATEGIC PLANNING



Thank you to our students, staff members, parents, and others who completed our strategic planning surveys and participated in community discussions. We received a report from the Nebraska Association of School Boards on March 20, 2024. Click [HERE](#) to watch it on Blue Devil Television (BDTV).



We have many activities coming up in the next few weeks with our students.

Use the links below to quickly access our middle school activities and our high school activities. You can also go to individual building pages ([early childhood](#), [elementary school](#), [middle school](#), and [high school](#)) for additional information relative to individual items that are on those calendars.

[Middle School Activities](#)

[High School Activities](#)

**OUR HOME-BASED PROGRAM HAS OPENINGS!**

**PLATTSMOUTH EARLY  
CHILDHOOD CENTER**



**ARE YOU:**

Ready to give you child a jump start on learning?

Looking for a playgroup for your baby or toddler?

Wanting some extra parenting support?



**HOME VISITORS:**

- Partner with your family in teaching your child through play
- Support health and wellness for the whole family (including pregnancy)
- Provide educational activities



**Fill out an application today!**

**402-296-5250**



## Plattsmouth Early Childhood Center Home-Based Program Openings

Check out the information in the graphic above, or view it separately using the link below.

[Plattsmouth Early Childhood Center Recruitment Brochure](#)

## Food Bank for the Heartland Flyer

This flyer includes information about food resources. A website and QR code are available to find food using an interactive map that shows partner food providers and mobile pantries.

[Food Bank for the Heartland Website](#)

[Food Bank for the Heartland Flyer](#)

## SNAP Next Step Employment and Training Program

Follow the link below for information about the SNAP Next Step Employment and Training Program from the Nebraska Department of Labor and the Department of Health and Human Services.

[SNAP Next Step Employment and Training Flyer](#)

## Community Resources

Many community resources are identified in the document available below. PCS is providing these resources via SENCA for informational purposes.

[Cass County SENCA Resources](#)

## Wellness

On June 12, 2023, our Board of Education approved Policy 5417 School Wellness Policy and AR 5417 School Wellness Policy Administrative Regulation. We welcome your feedback relative to the policy and administrative regulation. Feedback can be submitted using the link provided below.

[5417 School Wellness Policy](#)

[AR5417 School Wellness Policy Administrative Regulation](#)

[School Wellness Policy Feedback](#)

## CTE Building

Have you seen the inside of our career and technical education (CTE) building? Go to our career academies website and scroll down the page to view a one-minute video tour from inside the CTE building.

[PHS Career Academies](#)

## Board Meeting Minutes

Minutes from our Board of Education meetings are available at the link below. Draft minutes from the meeting on Mar. 18, 2024, are also available below.

[Board Meeting Minutes](#)

[DRAFT Meeting Minutes for Mar. 18, 2024](#)

## ESSER III

On March 11, 2021, President Biden signed the American Rescue Plan (ARP) Act of 2021. The ARP Act includes nearly \$122 billion for the Elementary and Secondary School Emergency Relief (ESSER) III Fund that allows state and local education agencies (LEAs) to take additional steps for continued safe in-

person instruction and to address unfinished teaching and learning to mitigate the pandemic. The ESSER III funding enables Nebraska school districts to promote safe school operations and equity-driven, sustainable, evidence-based programs to serve students – especially those who are the furthest from opportunity – and to continue to strengthen teaching and learning. PCS was eligible for \$1,505,865 of ESSER III funds.

In order to be eligible for ESSER III funding, Nebraska school districts had to submit an amendment to our ARP application by Sept. 15, 2021. Prior to submitting the application, we requested your input relative to the potential uses of the funds.

Thank you to everyone who provided input regarding the potential uses of ESSER III funds at PCS. I am pleased to inform you that we were able to incorporate many of the items in our amendment including updated curriculum materials, professional development for staff members, Clifton Strengths training and support for staff members, bleachers on the east side of the high school stadium, new activity buses and sport utility vehicles, staff dependent care, staff COVID-19 emergency leave (many districts no longer offer this to employees), renovation of the outdoor middle school concession stand to include restrooms, personal protective equipment, interactive technological devices, furniture and equipment, music risers, and musical instruments. If you do not see a specific item, it might be included in one of these broad categories or it might be obtained through other available funding sources.

Business manager Jennifer Serkiz and I will continue meeting with the Board of Education’s Finance Committee to develop a plan and timeline for spending the funds. Unfortunately, we must pay for the items and wait for reimbursement to arrive later. With other ARP funds, it has taken up to eight months for NDE to process the reimbursement request and transfer funding to our district.

Our plan for the expenditure of ESSER III funds is available at the link below. There were other requests submitted for ESSER III that are not included here, but many of them are being addressed with other funding sources available in the district. Thank you, again, for providing your input for our amendment.

[ESSER III Amendment August 26, 2022](#)

## Thank You for Your Input

Thank you to everyone who provided input relative to our COVID-19 protocols and items for consideration in the development of our PCS Plan for Safe Return to School which is available by clicking the link below. As part of our ESSER funding, we are required to post and periodically review our plan. Our plan is included below.

### [PCS Plan for Safe Return to School](#)

Our safety team includes certified and non-certified staff members from our early childhood center, elementary school, middle school, and high school, including administrators, nurses, school social workers/licensed mental health practitioners, school psychologists, Plattsmouth Education Association representatives, before and after school program directors, our nutrition services director, our transportation location manager, maintenance, and our school resource officer(s).

At this time, our safety team holds quarterly meetings during the school year.

Click the link below to provide feedback relative to our PCS Plan for Safe Return to School. Thank you for your support of the Plattsmouth Community Schools!

[2023-2024 Plan for Safe Return to School](#)



Thank you for your support of the Plattsmouth Community Schools.

**#PLATTSMOUTHSTRONG**

Best regards,



Superintendent Dr. Richard E. Hasty

**Plattsmouth High School  
Principal's Report  
Todd Halvorsen  
April 8, 2024**

**Plattsmouth High School Enrollment**

Freshman- 100  
Sophomores-135  
Juniors- 117  
Seniors- 106  
Other- 8  
Total- 466

Helping students find their path in a **Positive Respectful Intentional Determined and Engaged** learning environment.

**High Academic Achievement and Professional Learning Communities (PLC)**

Juniors completed the ACT on March 26.  
Grades 9-11 will be taking the NWEA MAP Test April 16-19.

**Students and Staff of the Week**

**9th Graders:**

Allissa Handley - 3.18.24  
David Marquez - 3.25.24  
Ruby Campin - 4.1.24

**10th Graders:**

Ashley Cureton - 3.25.24  
CJ Williams - 4.1.24

**11th Graders:**

Alexa Abercrombie - 3.18.24  
Drew Gimble - 3.18.24  
Stanley Winterstien - 3.25.24  
Mila Wehrbein - 4.1.24

**12th Graders:**

Jace Krug - 3.18.24  
Angi Pisoni Cavanna - 3.25.24  
Seth Thompson - 4.1.24

**Staff:**

Curtis Larsen - 3.18.24  
Sabrina Ayala & Jim Knierim - 3.25.24  
Tim Winters - 4.1.24

**School Counselor Report**

On March 26th, PHS took sophomores to Bellevue College and Freshmen to Iowa Western Community College for college visits. Juniors took the ACT Test while Seniors were asked to finish a college visit, complete scholarships or take care of other paperwork they may need for their future career.

On April 2nd, Plattsmouth High School was the host for the Southeast Community College Learning Center to have a Career Day for PHS students. SCC brought 24 of their Career Programs (Majors) to display what they have to offer. PHS students grades 9-12 were split by their Academies to attend the Career Fair.

The following students were chosen by the American Legion for leadership awards:

Boys State - Andrew Hipsher and Junior Law Cadet - Jacob Verbrigghe. The Women's Auxiliary chose Ava Thornton for Girls State. These students will all attend camps in the summer to enhance their leadership skills.

We will have another Apply4Scholarships Day on April 8th for seniors to work on college scholarships.

Counselors are continuing to take students on college visits in small groups. Visits this spring include UNL, UNO, Bellevue University, and College of St. Mary.

### **Career Academies Board Report**

Observations of student Interns are wrapping up for the year. We have seen growth in our Internship program with 30 student interns working in our community. Some have made plans to continue employment at their worksite and some employers are sponsoring students as they enter post-secondary education. Our internship worksite partners from this school year include:

- **Makovicka Physical Therapy**
- **Plattsmouth Animal Hospital**
- **Liquid Trucking**
- **Harvey Funeral Home**
- **Plattsmouth Police Department**
- **Cass County Sheriff Department**
- **American Auto Glass**
- **JB Excavating and Concrete**
- **Pankonin Inc.**
- **Jaycie Touchstone Real Estate**
- **Under His Wings**
- **PHS Blue Devil Designs**
- **PHS Out of the Blue**
- **Witte Physical Therapy**
- **Cass County GIS**
- **Jody's Collision Repair**
- **Justin's Auto Repair**
- **Green Fees**
- **PCMS**
- **PES**

### **Athletic/Activities Report**

The District Music Contest is around the corner, scheduled for April 19th at Elkhorn. State Journalism follows that on April 22nd in Norfolk. Spring sports are all off and running to solid starts. Baseball sits at 5-1 heading into the conference tournament. Boys golf shot their low round of the season at home shooting 394. Boys soccer (The Platte) holds a 6-1 record. Girls soccer sits at 3-2 and the track team has had many PR's.

### **Organization Development and Capacity**

The 2023-2024 school year will focus on the following points:

1. Continuing the growth of Wall-to-Wall Academies and expanding internship opportunities.
2. Concentrating on a culture of respect, inclusion, encouragement and celebration of students and staff.
3. Advancing civic engagement.

Plattsmouth High School staff continually seek to improve upon the processes of our curriculum and academy teams. That effort is focused upon data interpretation, identifying student needs, and responding with collective efficacy.

Educationally yours,  
Todd Halvorsen

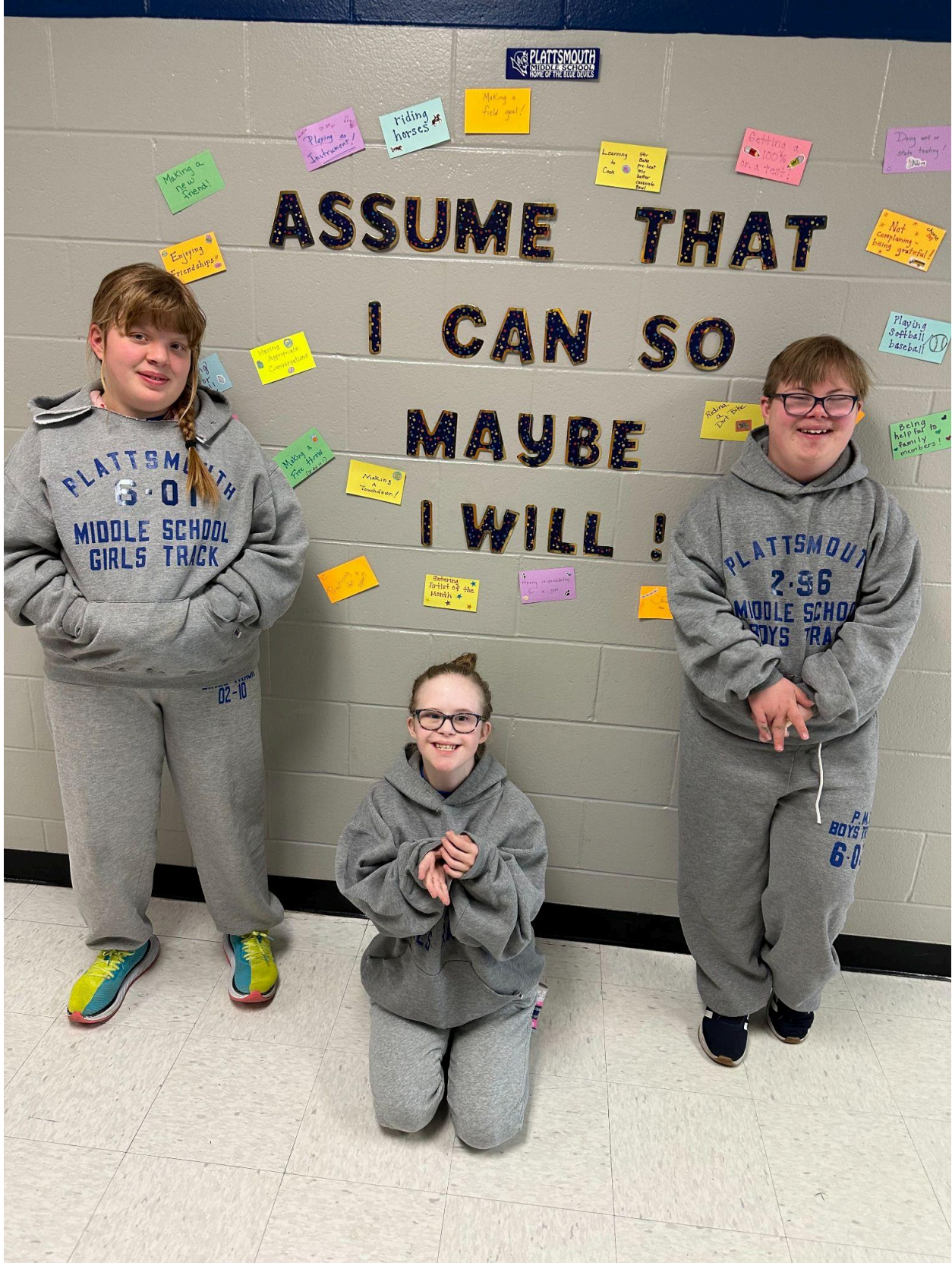
Middle School Board Report  
John Campin-Principal  
April 8, 2024  
Current Enrollment Numbers for 2023-24

5th-80  
6th-95  
7th-97  
8th-108  
Total-380

I want to recognize Claude Michel. Mr. Michel is a big part of our school. Mr. Michel handles a lot of situations. He is always thorough, listens to each student, walks through situations with students and teaches a lesson throughout the process. Mr. Michel communicates with parents in a positive way as well. Mr. Michel is also thorough in all his activities and events. He always was the best for Plattsmouth! Happy Assistant Principal's Week!

A big shout to Mrs. Ryerson and three of her students! Lydia, Lucas and Kinley are participating in track and field. They had their first track meet this week and did a wonderful job! Hats off to Mrs. Ryerson for being their coach each day at practice and going to meets!!!!

Check out our school Facebook page. You will see our weekly newsletter where we share students of the week in each grade and extra curricular updates.



ASSUME THAT  
I CAN SO  
MAYBE  
I WILL!

- Making a New Friend!
- Enjoying Friendships!
- Playing an Instrument!
- Riding horses!
- Making a field goal!
- Learning to Can!
- Getting a 100% on a test!
- Doing well in state testing!
- Not Complaining - Being grateful!
- Playing softball/baseball!
- Being helpful to family members!
- Admiring my bike!
- Making a Teacher's!
- Relieving first of the Month!
- Many successful!

PLATTSBURGH  
6-01  
MIDDLE SCHOOL  
GIRLS TRICK

PLATTSBURGH  
2-36  
MIDDLE SCHOOL  
BOYS TRICK

PLATTSBURGH  
6-01  
MIDDLE SCHOOL  
GIRLS TRICK

# Plattsmouth Elementary School

Board of Education Report  
Dr. Amber Johnson, Elementary Principal  
April 8, 2024

**1. 2023-2024 Student Enrollment:** \*As of April 2, 2024\*

Grade	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.
Kdg.	83	88	90	90	90	90	90	90	91	90
1st	80	80	79	78	79	80	80	79	79	80
2nd	92	89	83	84	83	84	85	86	86	86
3rd	94	98	99	98	98	97	97	97	97	98
4th	95	98	94	94	93	94	95	92	92	94
<b>Total</b>	444	453	445	444	443	445	447	444	445	448

**2. 3rd & 4th Grade Nebraska Student Center Assessment System (NSCAS):**

This month, our 3rd and 4th grade students will be taking the Nebraska Student Center Assessment System (NSCAS) in the area of Reading and Math. Our students are ready to take this important assessment!! As a reminder, NSCAS results will be embargoed until further notice from the Nebraska Department of Education.

**3. 2024-2025 Kindergarten Registration Update:**

On Tuesday, April 11, 2024, Plattsmouth Elementary School will hold our 2024-2025 Kindergarten Registration. We are excited for our PES families to attend! Students will have the opportunity to meet PES kindergarten teachers and staff while taking part in fun activities. While the new kindergarten students are with staff, our PES parents/guardians will be provided with a Kindergarten presentation prepared by Dr. Johnson and Mr. Niehus.

**4. PES March Blue Devils of the Month:**

Congratulations to our March 2024 PES Blue Devils of the Month:

Kindergarten - Everett Wiemer, Odin Gagzna, Olivia Harding, Dominic Hctor, Laila Kalkwark

1st - Jack Dacey, Wesley Negrete, Randal Edmonds, Kirsten Burch

2nd - TK Landon, Jason Hctor, Mikaela Bradley, Kendall Jordan

3rd - Rolan Nelson, Cody, Nielsen, Levi Pelley, Isabell Pazcondurazo

4th - Teagan Betts, Elizabeth Vann, Owen Spencer, Bryson Aistrophe



**CASS COUNTY HEAD START & EARLY HEAD START  
PLATTSMOUTH EARLY CHILDHOOD CENTER**

Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912  
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Director's Report  
April 2024**

**Early Childhood Numbers as of: 04/03/2024**

**Enrollment:**

**Accepted for Tuition/Head Start for 2023-2024:**

PECC	65
Conestoga Head Start	16
<b>Total for Head Start</b>	<b>82 out of 100</b>
Tuition at PECC	29
<i>Total Enrollment for PECC/Conestoga</i>	<i>111</i>

**Birth to Three Program Enrollment Report:**

Sixpence	13
Birth to 5 Special Education Home/Community Based/Speech	39
<b>Early Head Start</b>	<b>10 out of 10</b>

**Attendance (2023-2024)**

Week Of:	Head Start Only	Tuition Only	Combined
3/4/2024	86.89%	92.24%	88.29%
3/11/2024	Spring break	Spring break	Spring break
3/18/2024	89.72%	91.72%	90.26%
3/25/2024	91.03%	94.83%	92.06%

**Head Start Grant Information:**

The Fiscal Year (FY) 2024 is a New grant application and was due on Oct. 1st, 2023. The grant was submitted September 27, 2023. The chart below outlines the funding amounts for the grant for fiscal year 2024.

Funding Type	Projected Funding	Funded Federal Enrollment
Head Start Program Operations & Training and Technical Assistance	\$1,144,435	100
Early Head Start program Operations & Trainings and Technical Assistance	\$180,077	10

<b>Total Grand Funding</b>	<b>\$1,324,512</b>	<b>110</b>
In-Kind (non-federal share) for HS & EHS	\$331,128	
<b>Total Grant Amount</b>	<b>\$1,655,640</b>	

The following table reflects the COLA and Quality Improvement increases available for FY 2023

Funding Type	Head Start	Early Head Start
Cost-of-Living Adjustment (COLA)	\$58,390	\$9,150
Quality Improvement (QI)	\$28,302	\$4,217
<b>Total Funding</b>		<b>\$100,059</b>

**Office of Head Start Communications:**

-

**Personnel:**

- Welcome! New Preschool Teacher for 2024-2025 Year- Makenzie Hageman
- We are currently looking for another preschool teacher for the 2024-2025

**Policy Council:**

- Next meeting is scheduled for Monday, April 15, 2024 at 6pm in person and zoom.
- Reviewed reports: Directors, Health, Education, and Family
- Children with Disabilities Coordinated Approach Revisions (action item)
- Dual Language Learners Coordinated Approach Revisions (action item)
- Self Assessment

Respectfully submitted,  
Mrs. Juli Beck, Cass County Head Start Director



**CASS COUNTY HEAD START & EARLY HEAD START  
PLATTSMOUTH EARLY CHILDHOOD CENTER**

Main office: 902 Main Street, Plattsmouth, NE 68048 Mailing address: 1912  
Old Highway 34 Plattsmouth, Nebraska 68048 402-296-5250



**Head Start Treasurer's Report  
April 2024**

<b>Continuation Grant from 1/1/2024 to 12/31/2024 (with NFS)</b>	<b>\$ 1,655,640</b>	
Total Head Start Grant Funds from 1/1/2024 to 12/31/2024 (without NFS)	\$ 1,144,435	
Total Early Head Start Grant Funds from 1/1/2024 to 12/31/2024 (without NFS)	\$ 180,977	
Head Start Expenditures for the Month of: March 2024	\$ 121,891	
Early Head Start Expenditures for the Month of: March 2024	\$ 41,100	
Total Grant Period Expenditures 1/1/2024 to 12/31/2024		
Head Start	\$ 313,700	
Early Head Start	\$ 68,081	
Percent of Budget 1/1/2024 to 12/31/2024		
Head Start	27%	
Early Head Start	431538%	
In-Kind for the Month of: March 2024	\$24,120	
In-Kind Credited to Date:		
Head Start	1/1/2024 to 12/31/2024	\$ 62,007
Early Head Start	1/1/2024 to 12/31/2024	\$ 13,128
Total	1/1/2024 to 12/31/2024	\$ 75,136
Percent of Required In-Kind For Fiscal Year 2024		
Head Start (\$286,116 total required)	22%	
Early Head (\$45,012 total required)	29%	
Total Required (\$331,128)	23%	
Head Start Nutrition Expenditures for the Month of: March 2024	\$ 1,922	

Meals Served in the month of March 2024

**Conestoga:** Breakfast: 240    Lunch: 241    **Plattsmouth:** Breakfast: 769    Lunch:704

**2023-2024 Program Management and Quality Improvement  
Self Assessment  
March 8th, 2024**

**Ratings:**

- **Strength**
- **Opportunity**
- **Meets Standards**

**Team Members** (team leader in bold):

- **Juli Beck**
- Dr. Hasty
- Fred
- Dorla
- Marcy
- Linda
- Kaylee

**Overall System Rating:**

Program Management: Meeting Standards

**Group Discussion Questions:**

- Do we have an established management structure that consists of staff, consultants, or contractors who ensure high-quality service?
- Are our program structure and systems designed to be responsive to community needs and informed by community strengths and resources? How so?
- What data is used to identify program strengths, needs, and areas of improvement to evaluate progress toward achieving program goals and compliance with program performance standards; and to assess the effectiveness of professional development?
- What's our process for using data to monitor performance and progress toward goals and inform continuous improvement?
- How do we maintain a formal structure of program governance to oversee the quality of services for children and families, and to make decisions related to program design and implementation?

- How is the policy council engaged in the direction of the program, including program design and planning of goals and objectives?
- What are the leadership and management teams' roles and responsibilities?
- What is our program's approach for ongoing supervision and support for staff?

**Identified Strengths:**

- Staff: (high quality): training, interview process, background checks,
- Established community partnerships
- Updated community partnerships annually
- Community assessment every 5 years presented to the board and policy council
- There is an evaluation process for all staff, state assessment data (GOLD, ASQ), Sixpence has different ways of tracking (KIPS, DECA, PPVT, GOLD)
- New district calendar will help with having extra time to look at the data from assessments
- Head start requirements, surveys
- Posted for the community (policy council, board members)
- We're looking at data to drive what we are doing
- We have a lot of data on many things so that helps monitor performance—it's necessary
- ZOOM helps get the best turn out
- We have a great policy council this school year
- Parents help change policies
- Director is reaching out to other head start programs to discuss what all should be discussed throughout the year at these meetings
- If a new head start procedure is added, it will be discussed at the policy council meetings
- Supervision is laid out well

**Areas for Improvement/Opportunity Areas:**

- How do we address community needs?
- Write the grant based on the needs on waiting list
- Community growth with new housing/apartments
- Sharing this information with everyone, review more for new staff
- Introduce specific roles to new staff so we have a better understanding of who to ask questions to
- Clarify first point of contact
- Mental Health Consultant

- Para application, easier to find
- More clearly defined roles.
- Support for staff: SST, professional development, more time to work with B-3 in the beginning of the year and throughout the year would be helpful
- Having PD available for all staff (at least paras) is more beneficial and help us become more of a team

**2023-2024 Monitoring and Implementing Fiscal Infrastructure  
Self Assessment  
March 8th, 2024**

**Ratings:**

- **Strength**
- **Opportunity**
- **Meets Standards**

**Team Members** (team leader in bold):

- **Juli Beck**
- Dr. Hasty
- Fred
- Dorla
- Marcy
- Linda
- Kaylee

**Overall System Rating:**

Monitoring and Implementing Fiscal Infrastructure: Strength

**Group Discussion Questions:**

- The grant recipient establishes a transparent, data-informed process to develop and maintain a budget that aligns with program goals and circumstances. How is this being accomplished?
- How do we plan and implement a fiscal management system that supports the organization's ongoing capacity to execute its budget over time and meet the needs of its organization?
- Does our financial management system provide for effective control over and accountability for all funds, property, and other assets?

- What is our system for maintaining financial records and generating information needed to manage federal funds?
- Do we have a developed system to ensure that only allowable costs are charged to the Head Start award in accordance with federal statutes, regulation, and the terms and conditions of the federal award?

**Identified Strengths:**

- Things are in place to make sure we are running smoothly, process is in place
- Community partners (being connected to the school district is unique)
- Director meets with Fiscal manager monthly
- Strong leadership team
- Disposal of equipment, vehicles, paperwork
- Cost allocation
- Paperwork kept for 7 years
- District funding (20%) helps support purchases

**Areas for Improvement/Opportunity Areas:**

- Year 2 Director, increase knowledge in head start procedures in fiscal management

**Education and Child Development Services  
Self Assessment  
March 8, 2024**

**Team Members** (team leader in bold):

- **Diana Furcini**
- Lea
- Dr. Larson
- Megan
- Aften
- Kendra
- Becky

**Overall System Rating:**

Education and Child Development: Strength Area

**Group Discussion Questions:**

- How do we use educational tools (curriculum, child assessments, and screeners) to support children's abilities & outcomes?
- How do we use effective teaching strategies and learning environments that are responsive to children's needs and that promote healthy development?
- How do we use intentional transition strategies for Head Start and Early Head Start children?

**Identified Strengths:**

- Strong with educational tools
- Welcome families and support them
- Strong in how wide range services
- Strong teams
- High Quality educators
- Offer CDA for paras
- Professional development
- Special Education Services
- Each teacher has their Sped Endorsement
- Family style eating
- Safety of the schools, Response protocol

**Areas for Improvement/Opportunity Areas:**

- Need regular team meetings for classrooms
- Sending families to new schools in how they can find support
- Refreshers use of formative assessments
- Advertising/ Promoting our program
- Strengthening our program team
  - Improving communication within the team

**Social/Emotional Support, Coaching  
Self Assessment  
March 8, 2024**

**Team Members** (team leader in bold):

- **Michelle Christensen**
- Hayley
- Emily
- Carrie
- Kristen

- Jessica
- Mary

**Overall System Rating:**

Social/Emotional Support: Meets Standards

**Group Discussion Questions:**

1. How do we identify and determine if students need additional mental health/social emotional support?
2. How do we ensure all students receive the mental health support that they need?
3. How do we ensure students have enough support in the classroom when there are mental health and/or challenging behavior concerns?
4. How do we involve parents with their child's mental and behavioral health?
5. How do we support parents in need of mental health support? Is what we are doing working? Is it enough?
6. How do we provide mental health education and information to staff regarding issues that may affect their job performance?

**Identified Strengths:**

- Student Support Team (SST)
- Materials to help with accommodations
- Sensory Room
- Wellness Team - offer staff wellness opportunities
- Social/emotional lessons facilitated daily
- Community mental health agency partnerships

**Areas of Improvement:**

- Social worker available on a more regular basis
- Support for off site classrooms
- Staff wellness- have opportunities to have trainings outside of the building
- Parenting courses

**Coaching**

**Overall System Rating: Meets standards**

**Group Discussion Questions:**

- How do we identify strengths, areas of needed support, and which staff would most benefit from coaching?

- How does working with a coach and using the PBC coaching model improve teaching practices?
- How can we improve coaching to support teachers with their work either as a home visitor or in the classroom?

**Identified Strengths:**

- Having a coach onsite
- Coach available for extra support when needed
- PBC coaching model

**Areas of Improvement:**

Coach paras

**Health/Safety, Nutrition, & Transportation 2023-24**  
**Self Assessment**  
**March 8th, 2024**

**Team Members** (team leader in bold):

- **Michelle Samson**
- Fawn Horner
- Carolyn Winters
- Molly Goodman
- Anya Robert
- Dara Hogueison
- Brurria Baker

**Overall System Rating** (Strengths Area, Meets Requirement, Opportunity Area):

**Health, Safety, Nutrition & Transportation: Strength**

**Group Discussion Questions:**

- How can we be more successful in assisting families with health/dental requirements and following up with referrals, treatments, etc. (Example: physicals, dental exams, labwork, etc.)?
- How can we better communicate to parents and families patterns or trends concerning late or missing child health information?
- How can we help parents and families be better advocates for their child's health?
- How can we better ensure a clean and safe environment for children?

- Do you feel in the event of an emergency, you are prepared to respond appropriately?
- How is the communication between classroom staff and transportation?
- Do we feel our students receive safe and reliable transportation?
- Does classroom staff possess the tools necessary to utilize mealtimes as an extension of the classroom?
- How can we better incorporate nutrition into the curriculum for our students, including education to families?
- How can we better classroom staff to educate our students on healthy eating portions and meal patterns?

### **Identified Strengths:**

- Staff trained annually on CPR, First Aid, safety protocols
- Rapid Response Team for building emergency response
- Health/Safety/Drills checklist and response forms, District EOP
- Staff complete monthly Safe School trainings
- Current background checks on all employees and volunteers (every 5 years)
- Scheduled maintenance by pest company
- Bus safety checklist
- Provide safe and reliable transportation from district bus/vehicles
- Health requirement letters notifying families of missing requirements
- Nurse contacts parents/guardians directly by phone for missing health requirements and education.
- Monthly classroom checklist for safety/cleaning
- District maintenance and custodian
- Enrollment utilizes forms to identify medical and dental needs
- Classrooms practice oral care with daily toothbrushing
- Zonos machine
- Cooking experiences part of classroom schedule
- Backpack program to send food home with students
- Parent groups for educational opportunities
- Community health partnerships
- One World Mobile Dental Clinic comes annually
- Health Advisory Committee meets annually
- Nurse on site daily during school hours
- Provide medical and community resources to families
- Wellness Policy and Committee

- Staff meet with with pregnant families and schedule regular home visits once baby is born
- Emergency backpacks and emergency folders given to staff and classrooms
- Employee emergency cards
- Safety procedures for releasing students safely during emergency
- School Readiness meeting
- Contracted Dietician provides parent education on nutrition
- CACFP regulations for program meals
- CACFP training on Family Serving Style
- Nutrition part of curriculum
- Health totes to educate students and families
- Dramatic play centers that incorporate food options
- Parent bulletin board with community resources and job openings
- Social workers provided by district to support student mental health
- Staff training on Child Abuse and Trauma
- IEP's and behavior plans in place. Pyramid Model used for mitigating challenging behaviors.
- Staff has access to Educators Health Alliance (EHA) program for wellness
- Parent surveys
- Annual Community Needs Assessment

**Areas for Improvement/Opportunity Areas:**

- Obtaining health information from families within the 90 day requirement
- Updating cleaning and safety procedures
- Training for staff that start after initial annual trainings
- Parent participation in health education and being advocates for their child's health

**Family/Community Engagement & ERSEA**  
**Self Assessment 2023-2024**  
**March 8th, 2024**

**Team Members:**

- Melinda Zimmerer-FSS
- Roberta Tracy- Para
- Amy Gordon- Teacher
- Melissa Hoffart- Home Visitor
- Rebecca Stuebe- Para

Overall System Rating (Strengths Area, Meets Requirement, Opportunity Area):

**Family/Community Engagement: Strengths Area**

**ERSEA: Opportunity Area**

1. How do we ensure that we are engaging families in our program with sufficient opportunities to be involved in their child's education through qualified staff?
2. How do we develop a family partnership process that is anchored in family strengths, interests, and needs?
3. How do we build on parents' knowledge and offer parents the opportunity to practice parenting skills?
4. How do we ensure that we are involving our community?
5. How do we use our knowledge about the community to develop recruitment strategies to locate the families with the greatest needs?
6. How do we keep selection criteria relevant to our community and use it to prioritize enrollment?
7. Do we have an established process for enrolling eligible families and supporting compliance with eligibility requirements?
8. How do we ensure that we are fully enrolled and include a percentage of enrolled children with special needs?

**Program Strengths:**

- We offer many opportunities for parents to be involved, such as Parent Gatherings, Big Buddy Time, and PACT for both birth-3 and preschool classrooms.
- Parents engagement starts prior to the first day of school by doing home visits, registration and open house.
- Teachers meet with families to make goals around their child's development which is updated at each conference.
- We have qualified staff with ongoing professional development.
- The Parent Survey results show that families feel they are involved in their children's education and strengthening their knowledge of child development.
- We track father engagement at activity and focus on the importance of Dad's/Male Role Models within the family and our program.
- The teachers do the Input to Learning form with families at conferences and home visits.
- FSA's take a strength based approach when doing the following forms with families: family profile strengths assessment, confidential needs assessment, parent interest questionnaire and the family goal setting form.
- We utilize Infinite Campus and Child Plus to keep data.

- The FSA's check in with families more than just at conferences.
- The Preschool newsletter has parenting topics.
- Growing Great Kids and Creative Curriculum encourage parent involvement.
- The Birth-3 PACT's have increased their participation.
- The Cass County Interagency Networking group meets monthly at PECC and is offered via Zoom.
- The Health Advisory Committee meets 1 to 2 times each year.
- A Health and Safety Fair is planned for later this month.
- Partnership agreements are signed with community partners (SENCA, Plattsmouth Public Library, Under His Wings, WIC, One World, etc).
- A Community Resource Guide is given to families and updated annually.
- Community outreach is done with flyers, yard signs, advertising, mass mailings and referrals.
- Application Nights are held 2 times a year.
- We have recruitment plans for our Plattsmouth site, Conestoga site, and EHS.
- A fillable application is being worked on.
- A new district website has been updated to make the application more accessible.
- ERSEA procedures are outlined and defined.
- The longevity of staff doing ERSEA.
- An interview intake gives insight into what resources families are tapped into so we can start the referral process for needy families.
- Point Sheets are used to prioritize enrolling the neediest children.
- Guidance for priority score sheet is used to ensure uniform scoring.
- All ERSEA forms are approved by the Policy Council and Board of Education.
- We have a high percentage of special needs children in our programs.

#### **Areas to Improve:**

- Consider developing goals with families after a relationship is formed.
- Parenting Classes have not been well attended in the past.
- Parenting Classes have not been offered in our building this year. We now refer families to Boys Town Common Sense parenting.
- We have a mental health consultant in our building only once a month.
- Families receiving mental health services have decreased since last year.
- We are not fully enrolled.
- Our program is under the Full Enrollment Initiative.
- We should market our program more through social media.
- We should get the online fillable application ready to be used.

**Plattsmouth Community Schools**  
**Board of Education Report**  
**Amanda Wright**  
**Special Education Director**  
**April 8th, 2024**

**Special Education Student Numbers**

- Elementary: 107 (103 in March of 2024)
- Middle School: 67 (66 in March of 2024)
- High School: 75 (75 in March of 2024)
- Non-Public: 12 (11 in March of 2024)
- Total K-12: 261 (256 in March of 2024)

**Targeted Improvement Plan (TIP)**

Nebraska requires each district to review their special education student data and establish a Targeted Improvement Plan (TIP). Each TIP is required to have (a) a focus for improvement, (b) a measurable goal with annual targets, (c) a student-centered, evidence-based strategy to affect the outcomes for students with disabilities, (d) level of implementation ratings, and (e) descriptions of data used for decision-making. The TIP is aligned to the overall general education improvement activities being implemented at the district.

Plattsmouth's TIP focuses on improvement in the area of Math. The TIP is due May 1st, 2024.

**Paraeducator Survey**

An Intent to Return survey was sent to paraeducators, PK-12, in the district to assist in determining the number of openings we may have to fill for the 2024-2025 school year. All paraeducators responded to the survey. The results indicate that 40 paraeducators intend to return, 4 are not returning, and 3 are unsure.

Tuition Reimbursement**PLATTSMOUTH COMMUNITY SCHOOLS TUITION REIMBURSEMENT PROGRAM  
For Current Support Staff (non-certified) Employees**

The Plattsmouth Community Schools Board of Education recognizes the importance of employing quality teachers to support our students. Upon approval by the Superintendent or designee, support staff members may be reimbursed for course tuition associated with courses included in a program of study leading to a certification endorsement from the Nebraska Department of Education that makes the employees eligible to teach for PCS and the building administrator confirms said employees will be teaching in areas specific to the endorsement in the present school year or future school years. The intent of this program is to encourage selected support staff employees to earn certification endorsements from the Nebraska Department of Education that makes the employees eligible to teach for PCS.

Objectives include, but are not limited to, the following:

1. To offer financial incentives that will provide motivation for selected support staff employees to earn certification endorsements from the Nebraska Department of Education that makes the employees eligible to teach for PCS.
2. To provide an incentive to develop quality teachers from current support staff employees in the Plattsmouth Community Schools.

**CRITERIA FOR ELIGIBILITY**

To be eligible for the Tuition Reimbursement Program, selected support staff employees must meet the following requirements:

1. Be a support staff employee.
2. Have on file a letter from the college or university indicating admission into a program (or confirmation of enrollment in courses) that will enable the employees eligible to teach for PCS in areas related to their endorsement(s).
3. Complete the application form and submit it to the building principal prior to the deadline.

Deadlines:

Aug. 1 for the fall semester (Aug. to Dec.)

Jan. 1 for the spring semester (Jan. to May)

June 1 for the summer term (June and July)

If signed and approved, the principal will forward the form to the payroll administrator for initial review. If the form is submitted to the payroll administrator by the deadline and includes all necessary documentation, the payroll administrator will initial it and forward it to the Superintendent for a final review.

4. The Superintendent or designee will review the application. After review of the application, the Superintendent will return it to the payroll administrator who will notify the applicant about the status of his/her application.
5. Then, the support staff employee may register for the course and submit a copy of the course number, credit hours, and tuition statement to the Superintendent or designee.

**CRITERIA FOR SELECTION**

Each application will be reviewed on an individual basis, based on the following priority:

1. The support staff employee has been identified by the Superintendent and building principal as someone that has been selected for a teaching position.
2. The program (or confirmation of enrollment in courses) will enable the employees eligible to teach for PCS in areas related to their certification endorsement(s).
3. Persons on leave-of-absence are not eligible for the Tuition Reimbursement Program.

**CRITERIA FOR REIMBURSEMENT**

This Tuition Reimbursement Program will reimburse to a maximum of one-half of the approved applicant's tuition for **twelve (12)** credit hours per year. Reimbursement will be for the tuition costs only and will not cover other

expenses. The one-half reimbursement will be based upon the per-credit-hour tuition rate at the University of Nebraska Omaha.

For reimbursement, the approved applicant must have the college/university submit and official transcript to the payroll administrator a tuition statement and enrollment form showing the course number and credit hours. The reimbursement will be provided at the completion of the course and after the applicant has provided a grade report to the payroll administrator. A grade of "C" or higher must be received to be eligible for tuition reimbursement.

#### **OTHER PROGRAM GUIDELINES**

Approved applicants who have received tuition reimbursement must remain teaching in the Plattsmouth Community Schools for **three (3) years** after the completion of the reimbursed course or repay the district for the amount of reimbursement. Any reimbursement not meeting this three-year guideline will be deducted from the final paycheck of the employee.

Additionally, if support staff employees receive tuition reimbursement for coursework that will make them eligible to teach for PCS in areas related to their certification endorsement(s) and they voluntarily transfer to a non-certificated position in the district prior teaching for three (3) years at PCS, the employees will repay the district for the amount of reimbursement. For employees that remain with the district but do not teach for three (3) years at PCS, the reimbursement will be deducted from paychecks in the next school year, unless the employees repay the reimbursement sooner than the next school year.

#### **PAYMENT**

Payments of Tuition Reimbursement Program will be made within thirty days of receiving the grade report showing the course number, credit hours, and grade.

#### **ADMINISTRATION**

The Superintendent and his/her designees, in accordance with this policy, shall administer the Tuition Reimbursement Program. The total annual (Sept. 1 to Aug. 31) amount of funds available for support staff employee tuition reimbursement relative to Policy 4112S shall be \$10,000 annually, unless otherwise modified by action of the Plattsmouth Community Schools Board of Education. If the District receives applications for reimbursement that exceed \$5,000 in any given year, they will be prioritized based on the earliest date of filing for the applications. In the event any provisions of this Program are found to be in violation of State or Federal Constitution, statute or regulation, the Program will be terminated.

Adopted: June 10, 2024

**PLATTSMOUTH COMMUNITY SCHOOLS  
APPLICATION FORM FOR SUPPORT STAFF (NON-CERTIFIED) EMPLOYEE  
TUITION REIMBURSEMENT PROGRAM**

In order for a support staff employee to receive tuition reimbursement, this form should be completed and approved prior to the deadline. A form must be completed for each semester/term that a support staff employee wishes to apply for tuition reimbursement. Please complete this form and submit it per the CRITERIA FOR ELIGIBILITY on p. 1 of Policy 4112S.

_____		_____
Name of Employee		Social Security Number
_____		_____
Current Job Title	School Building	
_____		_____
Course Name	Course Number	
_____		_____
College or University	Credit Hours	When Does the Course Start

The undersigned employee understands that the Plattsmouth Community Schools can accept or reject this application. The employee confirms that he/she has read, understands, and will comply with all provisions of Policy 4112S to receive tuition reimbursement.

TEACHER'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

This support staff employee is applying for the 4112S Tuition Reimbursement Program. I have reviewed this request and verify that it complies with all provisions of Policy 4112S.

PRINCIPAL'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

I verify that the course listed may be used for tuition reimbursement.

The request for tuition reimbursement is denied because: \_\_\_\_\_

\_\_\_\_\_  
Superintendent's Signature Date

Personnel - Certificated Employees

Substitute Teachers

Persons employed as substitute teachers shall meet such qualifications as are established by law and the State Department of Education and may be employed for periods of time in the absence of the regular teacher.

Rates of compensation for all substitute teachers will be set by the Board. ~~Beginning with the first day of school in the 2024-2025 school year, substitute teacher compensation rates are \$175 for each of the first 15 days, and \$190 starting with day 16 and beyond in the same school year. These do not need to be consecutive days.~~

Substitute teachers will not participate in the health plan or other fringe benefits of the District.

The Superintendent shall be responsible for recruitment, selection, assignment, orientation and evaluation of substitute teachers. The Superintendent, or Superintendent's designee, is hereby authorized on behalf of the District to execute any necessary documents to assist a substitute teacher to secure a local substitute teaching permit.

Legal Reference: Neb. Rev. Stat. §79-808

Date of Adoption: July 11, 2005  
Reviewed: May 12, 2008, May 11, 2009, May 10, 2010, May 9, 2011, Dec. 12, 2011, Mar. 11, 2013, Feb. 10, 2014  
Revised: Feb. 9, 2015  
Reviewed: Feb. 8, 2016, Feb. 13, 2017, Feb. 12, 2018, Feb. 11, 2019  
Revised: Mar. 9, 2020  
Reviewed: Mar. 8, 2021, Mar. 14, 2022  
Revised: Aug. 8, 2022  
Reviewed: Mar. 13, 2023, Mar. 18, 2024  
~~Revised: June 10, 2024,~~

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**2024-25 Support Staff Salary Schedule \$.50 on  
Para/Custodian/Food Service/Admin Asst/FSA**

Step		Hourly Rate
1		15.50
2		15.85
3		16.20
4		16.55
5		16.90
6		17.25
7		17.60
8		17.95
9		18.30
10		18.65
11		19.00
12		19.35
13		19.70
14		20.05
15		20.40

Full-time 12-month employees will receive a stipend towards their single health insurance premium, which meets ACA, or \$200 per month cash in lieu

Life Skills and PAL room paras will continue receiving an additional \$.50 per hour for hours worked in those positions. PLUS Center paras will receive an additional \$1.00 per hour

Staff beyond Step 15 will receive the same hourly increase as Step 1 for the 25-26 school year.

**ADDENDUM TO  
PLATTSMOUTH COMMUNITY SCHOOL DISTRICT  
AND  
PLATTSMOUTH EDUCATION ASSOCIATION  
NEGOTIATED AGREEMENT 2023-2024**

The Board of Education of **Cass County School District 0001, a/k/a Plattsmouth Community Schools** (the Board”) and the **Plattsmouth Education Association** (“PEA”) agree to the following Addendum to the 2023-2024 Negotiated Agreement dated August 1, 2023, and continuing thereafter until 12:00 midnight, July 31, 2024:

1. **Summer School language on page two (2) of the agreement shall be modified as follows.**

**Summer school teaching shall be paid at an hourly rate of \$30.00.**

2. **Other Terms:** Except as modified herein, the Contract shall in all other respects continue and remain in effect.

**Plattsmouth Education PEA**

**Plattsmouth Community School District**

\_\_\_\_\_  
PEA President                      Date  
Leigh LaRosa

\_\_\_\_\_  
BOE President                      Date  
Brian Harvey

\_\_\_\_\_  
PEA Head Negotiator              Date  
Sherri Johnson

\_\_\_\_\_  
BOE Head Negotiator              Date  
Karen Parsons

Device Recycling / Sale From Technology Dept.

1. 350 MacBooks
2. 31 iPads

### Sale/Disposal of Equipment

- 1992 Ford F-250 truck – mileage unknown
- 2003 Dodge Grand Caravan Sport - 126,524 miles
- Scrap - Ford F-350 truck chassis and 2006 Chevrolet Cobalt LT
- Pickup box, bumper, and hitch
- Kitchen pasta pot
- Air purifiers