

Franklin Special School District Budget Work Session

April 18, 2022 6:00 PM

Poplar Grove Elementary School, 2959 Del Rio Pike, Franklin, Tennessee 37069

- I. Meeting Called to Order



Franklin Special School District

SINCE 1906

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MEETING NOTIFICATION

TO: Members of the Franklin Special School District Board of Education,
FSSD Staff, Community Members and Local News Media

FROM: David L. Snowden, Ph.D., Director of Schools

DATE: April 14, 2022

SUBJECT: **FSSD Budget Work Sessions**

The Franklin Special School District Board of Education has scheduled Work Sessions for the purpose of 2022-2023 budget planning. The upcoming meetings will be held in the Teacher Center at Moore Elementary School located at 1061 Lewisburg Pike, Franklin, Tennessee. Meeting will begin at 5:30 p.m. unless otherwise published.

Monday, April 18, 2022

Monday, May 16, 2022

Monday, June 20, 2022

Please note these are non-voting meetings.

April 18, 2022
Franklin, Tennessee

The Franklin Special School District Board of Education met in a Work Session on Monday, April 18, 2022 at 5:30 p.m. at the Teacher Center at Moore Elementary, 1061 Lewisburg Pike, Franklin, Tennessee, for the purpose of budget planning. The following members were present:

Chairman Robert Blair, Vice Chairman Allena Bell, Treasurer Robin Newman, Secretary Kevin Townsel, Alicia Barker and Tim Stillings.

Others present were: Dr. David Snowden, Dr. David Esslinger, Dr. Mary Decker, Carol Riordan, members of the Leadership Team and FSSDEA.

MEETING CALLED TO ORDER

The Board met to have an overview of the non-personnel budget of the Finance & Administration Department, presented by Dr. David Esslinger, and Teaching & Learning Department, presented by Dr. Mary Decker.

Chair Blair called the meeting to order at 5:38 p.m. turning the meeting over to Dr. Snowden, who thanked the Finance & Administration and Teaching & Learning teams.

Dr. David Esslinger outlined the goals of this work session. After review of statistical information, Dr. Esslinger reviewed the proposed expenditures of the general purpose funds of Finance and Administration; Dr. Decker reviewed proposed expenditures of Teaching and Learning. Questions and discussions with the Board included those of how the BEP updates (TISA) passed through legislation will affect the budget: there will be not affect this year; however, in 2023-24 there will be an impact. The increase in personnel within our budget are number of people, and not actual positions, e.g. one position counted twice for a leave of absence and filling of the leave of absence. Do special districts generally spend more than county districts? Do expenditures per student include acquisition costs of building and land? Smaller districts have fewer students to average costs. There was discussion regarding increasing enrollment through future tuition students and marketing within our district. An outline of the counties that personnel's students were coming from was requested. Additional students from outside the district would potentially be accepted as long as program capacity was not exceeded. More than one level of tuition was also discussed. All questions from the Board were answered either during the meeting or sent to the Board after the work session in preparation for the next work session.

ADJOURNMENT

Mr. Blair adjourned the work session at 7:44 p.m. with **no action taken** by the Board.

		<u>5/9/22</u>
	Robert Blair, Chairman	Date
ATTEST:		<u>5/9/22</u>
	Kevin Townsel, Secretary	Date