

Board of Education Regular Meeting

July 19, 2021 6:30 PM

Johnson Elementary School, 815 Glass Lane, Franklin, Tennessee 37064

- I. **MEETING CALLED TO ORDER**
- II. **PLEDGE OF ALLEGIANCE**
- III. **PUBLIC INPUT**
- IV. **REPORTS/PRESENTATIONS/DISCUSSIONS**
 - IV.1. **Teaching & Learning Spotlight**
 - IV.2. **Construction Report**
 - IV.3. **NSBA Equity Symposium**
 - IV.4. **Health and Illness Guidelines for 2021-2022**
- V. **APPROVAL OF BOARD AGENDA**
- VI. **APPROVAL OF CONSENT AGENDA**
 - VI.1. **Minutes of Board Meeting dated June 14, 2021**
 - VI.2. **Minutes of Work Session dated June 21, 2021**
 - VI.3. **Budget Amendments**
 - VI.4. **Bids: Food and Culinary Services - removed from Agenda**
 - VI.5. **Surplus Authorization: FMS tables and desks**
- VII. **BUSINESS BEFORE THE BOARD**
 - VII.1. **FSSD FY 2021-22 Budget**
 - VII.2. **FSSD Tax Rate FY 2021-22**
 - VII.3. **Policy Deletion: COVID-19 Sick Leave (5.3023) - 1st Reading**
 - VII.4. **New Policy: New Project Planning (3.211) - 1st Reading**
 - VII.5. **New Policy: Access to Private Facilities (3.220) - 1st Reading**
 - VII.6. **New Policy: Instructional Standards (4.1011) - 1st Reading**
 - VII.7. **New Policy: Summer Instructional Programs (4.2041) - 1st Reading**
 - VII.8. **New Policy: Enrollment in Advanced Courses (4.205) - 1st Reading**

VII.9. **Policy Revision: Emergency Closings (1.8011) - 1st Reading**

VII.10. **Policy Revision: Interscholastic Athletics (4.301) - 1st Reading**

VII.11. **Policy Revision: Application and Employment (5.106) - 1st Reading**

VII.12. **Policy Revision: Qualifications and Duties of the Director of Schools (5.802) - 1st Reading**

VIII. **DIRECTOR OF SCHOOLS REPORT**

IX. **UPDATES**

IX.1. **Teaching and Learning**

IX.2. **Finance and Administration**

X. **ANNOUNCEMENTS**

XI. **ADJOURNMENT**

Franklin Special Board of Education

Monitoring: Review: Annually, in July	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 08/08/16
		Rescinds: 1.404	Issued: 09/14/98

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the Board
3 desires that all matters be settled at the lowest level of responsibility and will not hear complaints or concerns
4 which have not advanced through the proper administrative procedure from the point of origin. If all steps of the
5 administrative procedure have been pursued and there is still a desire to appeal to the Board, the matter shall be
6 referred in writing to the office of the director of schools and the Board shall determine whether to hear the appeal.

7 APPEARING BEFORE THE BOARD

8 Individuals desiring to appear before the Board must submit a written request with descriptive materials to the
9 office of the director of schools six (6) days before the meeting. If the request is approved by the Executive
10 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized at the
11 beginning of the meeting and given time to speak when their topic of interest is addressed on the agenda. All
12 requests submitted will be included in the board packet.

13 If an individual wishes to address the Board on an item on the agenda, he/she may sign up on the form provided
14 before the beginning of the board meeting to request time to speak. Delegations must select only one individual
15 to speak on their behalf unless otherwise determined by the Board.

16 The chair may recognize individuals not on the agenda for remarks to the Board if it is determined that such is in
17 the public interest. A majority vote of members present can overrule the decision of the chair. Recognition of
18 individuals who are not citizens of the school system is to be determined by a majority vote of the Board.

19 Individuals speaking to the Board shall address remarks to the chair and may direct questions to individual board
20 members or staff members only upon approval of the chair. Each person speaking shall state his name, address,
21 and subject of presentation. Remarks will be limited to three (3) minutes unless time is extended by the Board.
22 The chair shall have the authority to terminate the remarks of any individual who is disruptive or does not adhere
23 to Board rules.¹ Members of the Board and the director may have the privilege of asking questions of any person
24 who addresses the Board.

25 Individuals desiring additional information about any item on the agenda shall direct such inquiries to the office
26 of the director of schools.

Legal References

1. TCA 39-17-306

Cross References

- School Board Meetings 1.400
- Agendas 1.403
- Complaints About School Personnel 5.502

FSSD Teaching and Learning

Excellence in Teaching and Learning for All



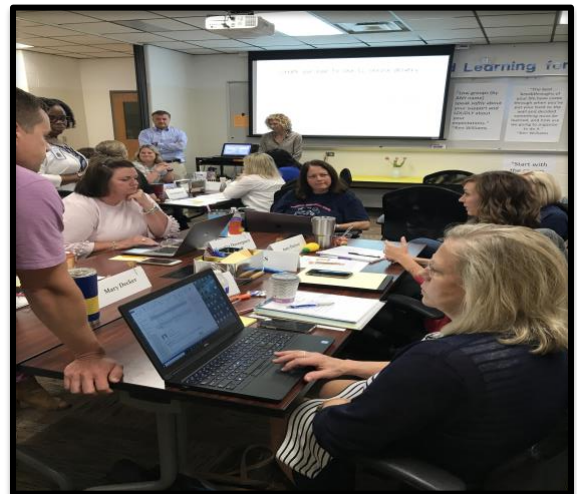
Date: July 1, 2021
To: David Snowden, Director of Schools
From: Mary Decker, Associate Director of Schools for Teaching and Learning
Subject: Summary of Teaching and Learning Activity for the July Board Meeting



Spotlight:

With the anticipated more typical school year that awaits us, the 2021 FSSD Leadership Retreat was, in many ways, a breath of fresh and content-driven educational best practices air. The Leadership Team gathered at the Moore Elementary Teacher Center from June 16-18 for reflection, analysis, intense strategizing and planning, and, of course, fellowship.

Day one saw the entire Leadership Team participating in a half-day session around social emotional academic (SEAL) learning with Dr. Joelle Hood, a longtime partner of the FSSD. Through her Thriving YOUiversity work (<https://thrivingyouiversity.com/>), Dr. Hood facilitates professional learning that is “not focused on something more to do...but is about a different way of being. Pulling from research-based practices and strategies from areas of mindfulness, positive psychology, emotional intelligence, and social emotional psychology...the goal is to enhance purpose, belonging, and connection.” Feedback from Lunch and Learns, as well as conversations with school and district administrators, indicated that ongoing SEAL support is needed, particularly in light of the pandemic and the most unusual 2020-2021 school year. Dr. Hood equipped the team with various ideas, strategies, and tools that can be immediately implemented and align with the foundational pieces already in place.





Then, following a luncheon to honor the retirement of Instructional Technology Specialist Dr. Cindy Cook, Celby Glass and Amy Fisher walked the team through a discussion about health and safety protocols for the coming months. The first day of the retreat concluded with Drs. Looney and Decker facilitating a session around daring leadership, based on the writings of Brené Brown. With daring leadership, the aim is to support leaders in “developing a practice of rumbling with vulnerability so they have the strength, confidence, and emotional stamina to learn to rise and to dare greatly.”

As is typical, only Dr. Snowden, Dr. Esslinger, Carol Riordan, Teaching and Learning, and school

administrators were present for the packed day two agenda. Drs. Kirkpatrick and Looney and Summer Carlton led the group through a review and analysis of existing procedures around English Learner (EL) strategies, the recommendations of the district EL committee, and the current research on best practices. Teaching and Learning will continue to support schools as we sharpen our focus on the most effective approach for every student. Similarly, we consistently endeavor to refine our practices as to the role of the math and literacy coaches on the faculty at every school; Summer Carlton and Dr. Looney referenced the research in this area and facilitated small and whole group discussions that prepared us to continue to advance this work.

Josh Bracamontes, Amber Whitley, Dr. Looney, and Summer Carlton presented a comprehensive and compelling look at the FSSD’s history around the implementation of high-quality materials (HQM), as well as thoughtful insights as to how we can leverage the considerable progress made in this regard. Research shows that the impact of HQM on student achievement, as well as equity, is significant. Drs. Wiemers and Robey expertly provided guidance on the successful completion of School Improvement Plans, and we were fortunate to have Mr. Chuck Cagle join us for a detailed and helpful review of recent legal updates in education.

Throughout the day the team referenced and reflected on a recent article from Dr. Douglas Reeves titled, “What is Research, Anyway?” Daring leaders, both those who have shared their insights and experiences with the FSSD previously, as well as new leadership voices, were seen and heard via video clips. Consistent across their observations were the ideas of leadership being a daily, conscious choice, and having the same, high expectations for *all* students. As Kenneth Williams of Solution Tree states, “Above the heads of their students, teachers hold a crown they challenge them to become tall enough to wear.” The day two description would not be complete without a mention of the brief break that allowed all to recharge, and tested the school administrators’ educational spelling and acronyms expertise!



The final day of the retreat brought the full Leadership Team back together for the annual required Drug Free Workplace Training, as well as a fascinating and illuminating conversation around

innovation and a forward-thinking mindset in the FSSD. All in all, Leadership Retreat was an invaluable time to gather purposefully and collaboratively as we prepare for another year of bringing the best possible education to our students.

Instructional Technology – Josh Bracamontes

High Quality Instructional Materials

- During the June 16-18 FSSD Leadership Retreat, Mr. Bracamontes, Mrs. Carlton, Dr. Looney, and Mrs. Whitley collaborated to develop and present a review of the district’s work regarding high-quality instructional materials (HQM), an analysis of the district’s current standing, and a facilitation of discussion about future HQM planning at the school level. HQM were defined as “instructional materials that are aligned to high standards, academically rigorous, knowledge rich, and supportive of research-based, effective pedagogy” (Johns Hopkins Institute). The FSSD has been engaged in the effective implementation of HQM for many years by ensuring the most impactful resources are available to teachers and students, providing dynamic training, and setting and monitoring high expectations for use of the HQM. This work aligns with the shift in focus at the Tennessee Department of Education over the last two years.

Commissioner’s Presentation Meeting

- On June 29, select members of the Teaching and Learning Team presented FSSD student learning data, as well as specific actions the district enacted during the 2020-2021 school year, to the Tennessee Commissioner of Education (Dr. Penny Schwinn) and her team. This information framed the conversation about state-wide student learning loss that materialized, in some cases, as a result of school closures due to the COVID-19 pandemic and delineated future initiatives the district intends to fund through ESSER 3.0.

Summer Learning Camp Support

- Mr. Bracamontes scheduled frequent visits with teachers and administrators at the district Summer Learning Camp. Support was provided for teaching, technology, assessment, and various logistics. During these visits, it was clear that teachers and students were enjoying their time learning in this new setting.

Curriculum & Professional Learning – Summer Carlton

Young Scholars Institute

- Young Scholars Institute (YSI) had a successful two weeks! Our total enrollment for both weeks was 379 Junior Scholars and 224 Senior Scholars. YSI was able to provide 51 scholarships across both weeks. Students were engaged in challenging and exploratory classes. A big thank you to the hard work of our directors, Marnie Cotton, Eric Ellison, Hollie Osteen, and Crystal Lepping, and all of our YSI teachers and staff!

Leadership Retreat

- Mrs. Carlton collaborated with other members of Teaching and Learning to plan and facilitate three sessions during Leadership Retreat. These sessions included **EL – A Renewed Focus**, **Instructional Coaching – A Conversation Around Roles & Responsibilities**, and **High-Quality Instructional Materials – Going Deeper in the Work**. Each of these sessions provided opportunities for campus leadership and district leadership to collaborate and provide feedback around the great things going on in each of these areas as well as opportunities for growth.

Math Pacing Guides Development

- A committee of math teachers at all grade levels met with Power School to create our new math pacing guides during the week of June 21-24. The math pacing guides will now be in the

same format as the other core subjects. We are also working with Power School to make any needed updates to our pacing guides for science, social studies, and ELA.

Summer Professional Learning Opportunities

- A variety of summer professional learning opportunities have been provided for teachers over the summer, with many occurring in the virtual platform. Many of these sessions focus on culturally responsive teaching, instructional technology, early literacy, student social emotional learning, and utilizing our district-supported resources. Examples include:
 - **Read360 Early Literacy Training:** Research on how foundational literacy skills develop has advanced considerably in the past several years, especially with respect to the critical role of advanced phonemic awareness. This two-week training opportunity is designed to ensure that Tennessee educators have access to the latest research, its implications for instruction, and practical tools that will show them how to apply new learning in their own contexts.
 - **This is Your Brain on Culture: Culturally Responsive Teaching and the Brain:** Culturally responsive teaching is considered a promising approach for increasing achievement and growth for culturally and linguistically diverse students. Join colleagues in reading “Culturally Responsive Teaching and the Brain” by Zaretta Hammond to learn how brain-compatible instruction and culture interact to support more independent learning and better relationships with students and critical self-reflection for educators. Each book study session will provide time for in-depth discussion as well as brainstorming how topics and strategies can be implemented in classrooms and teams.
 - **Essential Conversations: Engaging Faculty in Conversations About Racism, Equity, and Inclusion:** In what ways can teachers of literacy engage in conversations about racism, equity, and inclusion? This is the essential question that guides the following workshop with Dr. Brian Kissel, a professor of literacy at Vanderbilt University, former PreK-5 teacher, and early and elementary literacy coach.
 - **Taking Time to B.R.E.A.T.H.E: Strategies for Strengthening Personal and Professional Resilience - K-8 Staff:** Participants in this engaging workshop will walk away with simple research-based practices from the fields of Mindfulness, Positive Psychology, Emotional Intelligence, and Social Psychology, that they can utilize with themselves, their teams, and their students to reduce stress and anxiety, improve attention and performance, and strengthen overall physical and psychological well-being. This transformational learning session provides an easy framework to give staff the understanding, motivation, and practices needed to work on becoming better humans, better educators, better leaders, and better organizations.
 - **GoGuardian Teacher Session:** This district platform, adopted in the fall of 2020, provides teachers with the opportunity to more closely monitor student devices of both in-person and virtual students. This half day session will briefly cover the basics of GoGuardian and then delve deeper into advanced options such as reporting features and creating "scenes" that give teachers added control over students' web activity. Additionally, participants will have time to create and test scenes so they are ready to implement them in the coming school year.
 - **Applying Differentiation Strategies:** Participants will be provided professional learning that focuses on the "how" of differentiation, supported by current theory and pedagogy.
*Learn strategies for differentiating by content, process, and product and understand the role each plays in differentiated instruction.

*Develop new and effective ways of teaching English language learners, gifted students, special education students, general education students, and at-risk students.

*Experience model lessons using the strategies and apply the strategies in structured planning tasks.

- **Supporting Student Self-Evaluation:** This session will identify ways that teachers can support students in their own self-evaluation. Showing students how to stop and think about how they are feeling, recognizing whether or not they are doing their best work, and understanding what they want to work on or get better at. This type of mental shift requires the student to take ownership of their own work instead of handing it in to the teacher and asking if it is good. This process looks very different for the kiddos in Kinder than the students in 6th grade, but is still a critical skill for the lifelong learners we are helping to build.
- **What's New for Back to School? with Achieve3000 - 5th-8th Grade Staff:** This session will provide an overview of all of the enhancements that Achieve3000 will be adding for Back to School 2021-22.

Communications – Susannah Gentry

Communications Endeavors

- Susannah developed an infographic detailing the safety measures the FSSD is using for summer programming and visitors to the buildings; it was sent to all summer program participants.
- New communications efforts this month will be to modify all district communications that include health and safety protocols for back-to-school. In addition, the COVID-19 section of the website will be removed and replaced with a section titled “FSSD Together 2021” which will include the newest health and safety measures that parents need to know before school starts. This area of the website will also serve as an archive of all COVID-related communications shared during the 2021-22 school year.
- Susannah continues to work with the Human Resources department to promote staffing needs for next school year.

Professional Learning

- In mid-July, Susannah will attend the National School Public Relations Association conference in New Orleans to hear the latest in the field of school public relations.

Attendance – Celby Glass

Summer Attendance Duties

- Summer attendance duties are underway. These responsibilities include, but are not limited to the following:
 - Appearances in juvenile court for truancy cases that are on summer dockets. These cases have been carried over from the 2020-2021 school year.
 - The updating of policies pertinent to attendance, as needed.
 - The updating of attendance documents that are pertinent to the upcoming school year, and sharing them with attendance secretaries.
 - Working with the Teaching and Learning team on remote attendance practices for the 2021-2022 school year for students that may be excluded due to a positive COVID-19 test or exposure.

- The progressive truancy intervention law has been amended and the changes took effect on July 1. Celby is working with Dr. Decker to analyze our current truancy procedures and determine how to proceed.
- The preparation of training documents and providing support to a new attendance secretary.

Safety

- Celby worked with each principal individually to complete the state's required safety and security assessment; the assessment is lengthy and quite detailed. Each assessment has been completed and submitted to the state.
- Celby continues to be an active member of the district's COVID-19 team as plans are formulated for the 2021-2022 school year. Celby gathers data from local partners such as the Williamson County Health Department and the Williamson County Emergency Management Agency and shares this information with the committee.

Student Support Services – Lee Kirkpatrick

Voluntary Pre-K

- As of June 25, 155 Voluntary Pre-K (VPK) applications have been received by Dr. Kirkpatrick (113 English and 42 Spanish). Of these, 65 families have met the state income qualifications. The goal is to fill our five VPK classrooms with the understanding that the sixth class will not be added back for the 2021-22 school year. Last year by the end of June, as a result of the pandemic, we had received 135 applications with 52 families qualifying. Two years ago at this time we had 195 applications and accepted 86 income qualifying families. A renewed family recruiting effort will take place throughout the district following the July break, focused in Franklin Estates Mobile Home Park, Franklin Housing Authority, the Williamson County Public Library, The Boys and Girls Club, The Path Project, Mercy Community Healthcare, the Williamson County Health Department, and neighborhoods feeding Liberty Elementary School. The VPK start date is August 23, following two weeks of home visits, parent orientation sessions and phase-in days for students. For 2021-2022 the TN VPK Grant funding will remain steady with the previous fiscal year. We anticipate the total VPK budget to be approximately \$587,000.00, comprised of 52% State VPK Grant funds and 48% local funds.

ELL, School Counselors, Social Workers, Parent Liaisons and Early Childhood Educators

- Summer professional learning for these teams is scheduled to take place on various dates throughout the summer. The Early Childhood Team participated in early literacy professional learning on June 21.

Professional Learning

- A number of FSSD educators attended the 2021 Music City SEL (Social Emotional Learning) Conference from June 23-25. As a result of the pandemic the conference was offered as a series of virtual workshops. <http://www.alignmentnashville.org/behavioralhealth/selconference/>.
- School counselors, social workers, Coordinated School Health personnel, and student support facilitators will participate in professional learning on July 15, collaborating on the Tennessee Comprehensive School Counseling Model <https://www.tn.gov/education/student-support/school-counseling.html> and working with Mercy Community Healthcare around the theme of student advocacy.

Reading & Rtl Coordinator – Gina Looney

Literacy/Rtl Update

- The results for universal screening are included with this report. As we typically see, students performed better in math than reading. We are very hopeful that our four-week Summer Learning Camp helped bring students closer to grade level with the intentional focus on math and reading.
- Story Bus is off to a great start this summer too!! Parents, grandparents, and children seem happy to be back on the bus with us this summer!

FSSD Story Bus turns summer reading into community activity

By [Tori Keafer](#) • Associate Editor
 Jun 10, 2021 Updated Jun 18, 2021 0
 3 min to read



Joyce Smith, the "Story Bus Lady" (left), and Ann Frances Barker (center) read a book on the FSSD Story Bus to Frances Barker's daughter and her friend.
 Buy Now
 Tori Keafer

Tennessean. [Subscribe](#) [Sign In](#)

Story Bus lets Franklin kids read while parents grocery shop



Erica Yezerski reads to her son Finn on the Franklin Special School District's Story Bus while it was set up in the Kroger parking lot in Independence Square Monday, June 14, 2021.

Literacy-Related Professional Learning

- Summer professional learning for grades Pre-K-4 teachers is in full swing. During the week of June 21-25, 50 of the FSSD teachers in grades Pre-K-four participated in a week-long Early Reading Training. The content was great and teachers enjoyed the week learning and collaborating together!



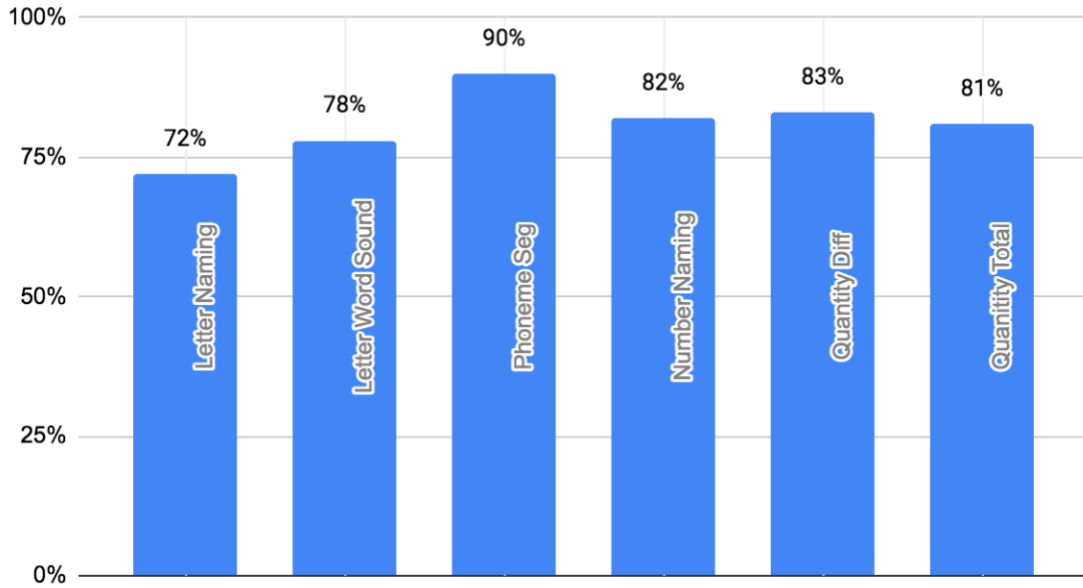
FSSD teachers learning together during week 2 of the Early Reading Training
[@franklinspecial](#)



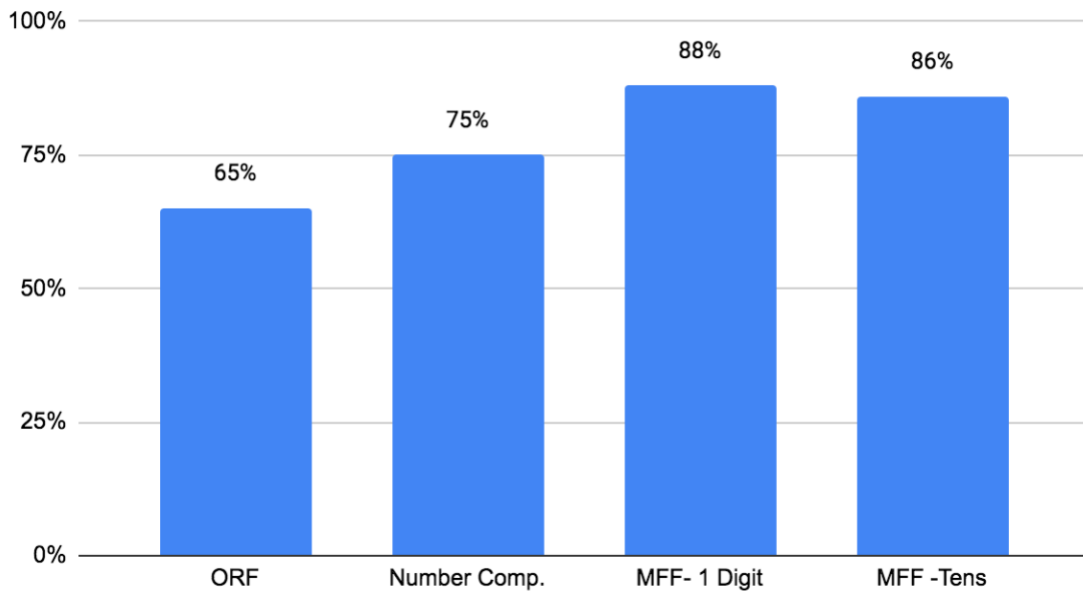
Franklin Special SD [@franklinsp...](#) · 3d ...
 Teachers in grades preK-4 are excited to hear [@RachelPCornett](#) on Day 1 of the [@tnedu](#)'s week-long [#Reading360](#) training - Sounds-First Foundational Skills Instruction. They are identifying high-quality instructional materials (HQIM) grounded in cognitive science.
[@TN_Literacy](#)



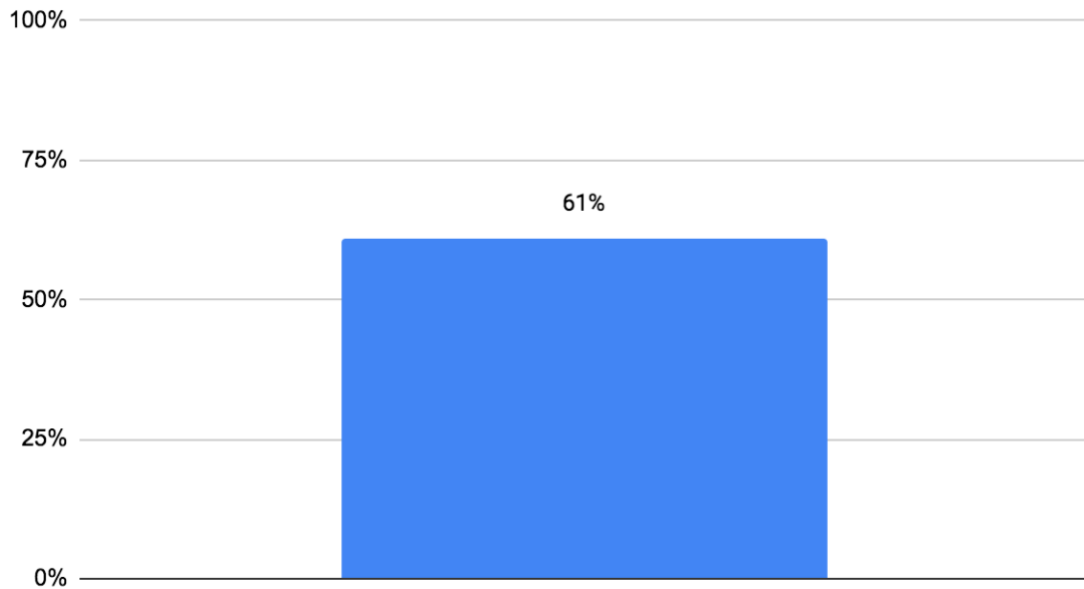
District Spring Kindergarten Aimsweb 2021-2022



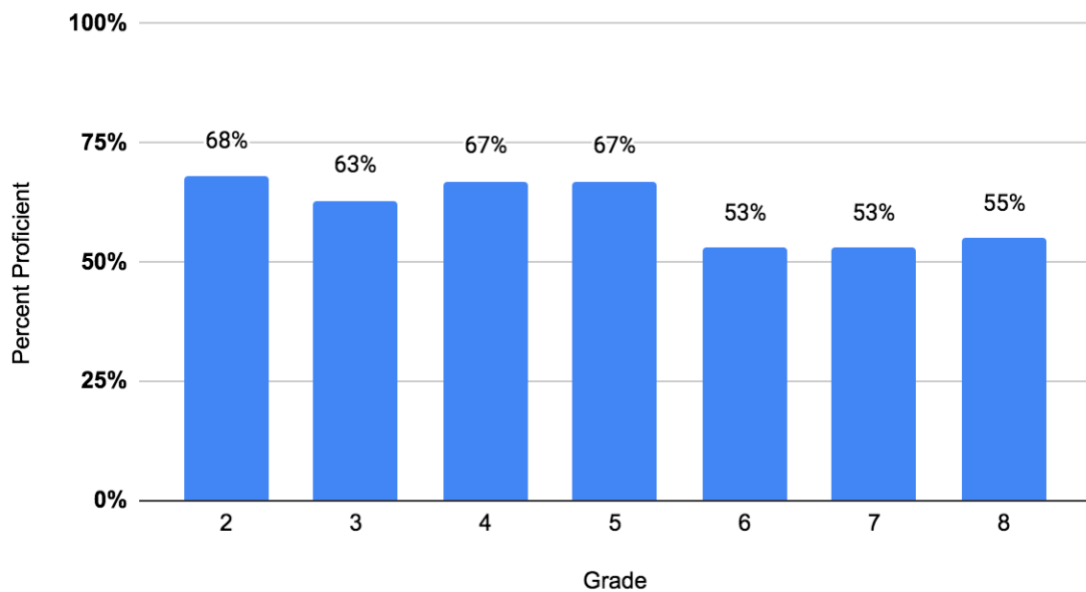
District Spring First Grade Aimsweb 2021-2022



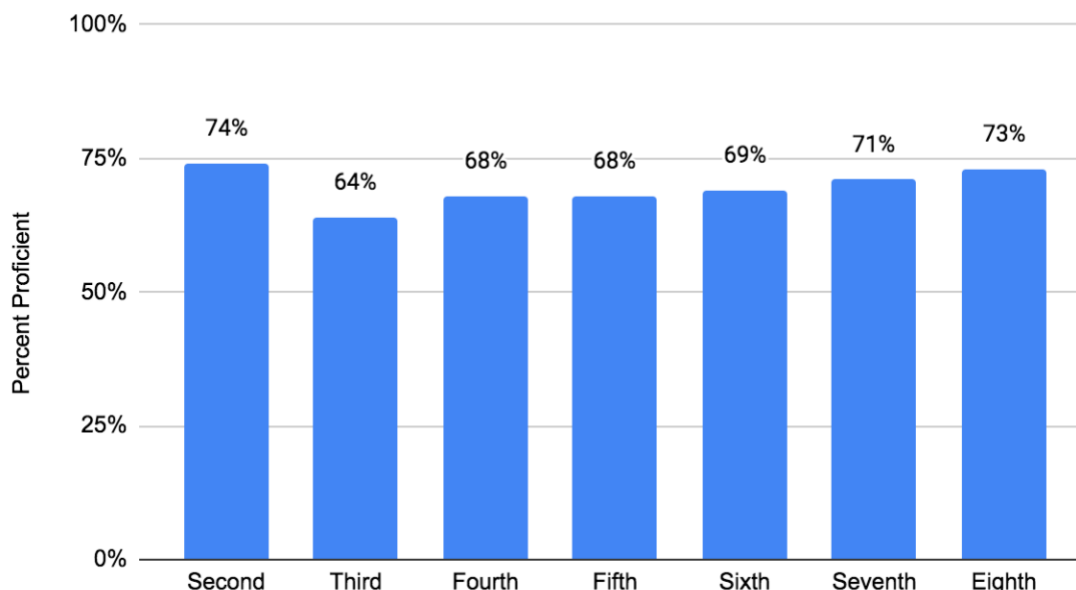
District Spring Second Grade ORF Aimsweb 2021-2022



District Spring Reading Percent Proficient 2021-2022



District Spring Percent Proficient Math 2021-2022



Special Populations –Cheryl Robey

Middle TN Supervisors of Special Education Study Council

- On June 17, the Middle Tennessee Special Education Supervisors Study Council met for continued collaboration and discussion. The team provided input regarding suggested updates to EasyIEP/EdPlan, which will be completed over the summer.

Neuroscience and Education: The Connection Virtual Symposium

- On June 4, several FSSD special educators and Dr. Robey participated in the Neuroscience & Education: The Connection Virtual Symposium. The symposium focused on the following topics:
 - The Power of Feedback for Effective Learning
 - ECHO Reading: A Live Simulation
 - Embedding Social Emotional Learning Throughout the Day
 - What Did You Say? - the Role of Working Memory in Educational Success
 - The Proper Care & Feeding of Educators & Helping Professionals
 - How Does the Brain Learn to Calculate?
 - Engaging Children & Youth with Complex Trauma in the Classroom
 - To the Classroom...And Beyond! Supporting ADHD in Multiple Settings
 - Close Reading and Writing to Learn, Inform or Persuade Across Grades K-12Participants had an opportunity to engage in “Mindful Breaks” to contemplate or integrate what was learned. This was a wonderful symposium offering varied tools and strategies for educators to immediately access and apply.

Facilitated IEP Training

- From June 7-11, Dr. Robey participated in the Facilitated IEP Training provided by Key2Ed, Inc. This training focused on Conflict Prevention and Resolution Through IEP Meeting Facilitation. The training provided facilitation skills, tools, and techniques to assist IEP teams collaborate and focus on student outcomes and success. Through the use of conversation, discussion boards, role play, practice, and videos, the presenters helped participants develop an understanding of the importance of this process during IEP meetings.

District Milestone Meeting #1

- On June 8, Dr. Robey collaborated with various special education personnel from the Tennessee Department of Education. The purpose of this meeting was to continue planning for improvement using the strategies identified in our district's LEA plan.

Special Education Teacher Mentor Meeting

- On June 9, Dr. Robey met with the FSSD special education mentors to debrief the 2020-2021 school year. The conversation was focused on what worked, as well as what we need to do differently. We also discussed IEP monitoring and ideas and suggestions to improve the IEP process for the 2021-22 school year.

Special Education Newsletter

- The July FSSD Special Education newsletter may be accessed at the following link:
<https://www.smcore.com/wtska>

Instructional Technology – Amber Whitley

Building Support

- With the transition from one school year to the next, some personnel changes typically occur. Amber worked on ensuring a middle school's new instructional coach for the 2021-22 school year has access to all district resource digital platforms. This empowers the coach to utilize these resources when planning with teachers over the summer and at the beginning of the school year.
- Amber continued to support teachers in Summer Learning Camp with digital support needs as they arose. Students were able to access the district's digital resources, just as they could during the school year. I-Ready, Imagine Learning, and Achieve 3000 were all utilized during this four-week camp.

Coding

- Over the past few years, an increase in coding learning opportunities has occurred in the FSSD. During the 2020-2021 school year, a group of eighth grade students earned high school credit in an FSSD Computer Science Foundations class. To ensure more students are prepared to take this course in the future, Amber met with computer lab teachers and an administrator to sequence coding instruction in grades five-eight. This group will reconvene in February 2022 to reflect on the sequencing and discuss any changes that should be made for the coming school year.

Leadership Retreat

- The Instructional Technology Department worked with Dr. Looney and Mrs. Carlton to plan and implement a session at the FSSD Leadership Retreat. It focused on a topic that has been a priority in the district for several years: utilizing high-quality materials for instruction in all buildings. This session provided administrators a time to discuss the importance of the continued use of these materials in their building for the coming school year.

Professional Learning

- Amber facilitated a session for the Teacher Technology Series hosted by the Tennessee Educator's Technology Association (TETA). This session was led by an FSSD teacher who has integrated technology successfully in his classroom for years and has seen tremendous state testing results.
- Amber led an in-person session for teachers on the GoGuardian Teacher console. GoGuardian was adopted in the 2020-2021 school year, and many teachers began implementing it in August 2020. This new platform was welcomed with open arms, and teachers are ready to incorporate several next steps in the coming school year. A second session will occur in late July.

Student Performance & Federal Programs –Pax Wiemers

Student Performance

- On June 10, we received our raw scores for TCAP tests for all schools. These scores do not indicate students' mastery levels or percentiles. The raw scores indicate how many questions correct out of the total questions that students got on all subparts. These scores can be used as a part of students' final grades, but we did not do as such this year. Pax downloaded these scores from the Pearson Access Next platform and organized them in a shared Google Sheet with tabs for each school. School administrators have access to these raw scores while we await the full data release in late July.
- School administrators have been processing parents' reconsideration forms for Honors classes at their schools. While doing so, they are calling parents to discuss the program and students' data in support of this shared decision. In addition, administrators have nominated some of their teachers and parents to be included in a new stakeholder advisory committee that will be started in the fall of 2021. This committee will discuss current and new policies and will give these groups an opportunity to share their feedback regarding the Honors program, including offering suggestions for the Administrative Honors Committee's consideration.
- There were required pre-tests and post-tests for grades K-8 ELA and math for the Summer Learning Camp students. District personnel printed the pre-tests for all grade levels, and several members of the Teaching and Learning team recorded answers and scored these pre-tests. Scores had to be uploaded to the SPEAR application or the Schoolnet website. The post-tests were administered to students during the last week of the camp. Students in grades 3-8 completed the post-tests by logging into Schoolnet and taking the tests. Students in grades K-2 took paper versions of the post-tests, and teachers scored these using a rubric. The scores for these students will be uploaded to SPEAR.

Federal Programs

- Now that the Board has approved the ESSER 3.0 budget, Pax has begun adding items to the budget application in ePlan. Each budget item is required to have a budget tag, and one of those tags is for learning loss expenses. As such, Pax began the budget by adding the items that are to be tagged for learning loss. In addition to the ePlan application, Pax and several other district leaders have been working on the four required documents that must be submitted along with the ePlan application. One of these documents is a ESSER Public Plan which will have to be uploaded to the district website for ongoing transparency about our planned use of these federal funds. The Public Plan document also must be sent to the Commissioner of Education for review by her office. While the ESSER 3.0 deadline for submission has been extended to August 27, we anticipate that we will be ready to submit our application at least a couple of weeks before that time so that we can begin the process of hiring the additional paraprofessional positions to serve as interventionists at schools.
- Our district's consolidated federal application (CFA) received final approval in mid-June, and Pax uploaded the required CFA Board Approval form into ePlan once it had been signed. The budgets for these federal programs, including Title I and IDEA, went into effect on July 1. In August, we anticipate that we will receive any carryover funds (money that had not been expended during the last fiscal year) in each of these programs. At that time, we will make revisions to these budgets in order to account for the added funds.
- There have been several other grants applications in the past few months. Dr. Decker completed the district's Learning Camps budget application in ePlan, and Amy Fisher completed the district's Epidemiology and Laboratory Capacity (ELC) grant application. Pax assisted with these and offered input as needed. In addition, the state opened a Learning Camps Transportation grant to provide additional funding for the transportation of students

during the Summer Learning Camp. Pax worked with Bo Alexander on what to include in the budget for this application, and Pax submitted this application in ePlan in late June. Even though this application was submitted during the last week of our Summer Learning Camp, many of the transportation expenses can be retroactively reimbursed through the grant funds.

- The window has opened for schools to begin working on their School Improvement Plans (SIPs) for the coming school year. Pax and Dr. Robey conducted a session on this topic at the Leadership Retreat in June, which included requirements for SIPs and district goals for special education. Pax set up July meetings with each school's administrative team. At these meetings, Pax walks schools through the process of completing their SIPs in the InformTN platform and reviews anything completed thus far. Title I schools will have additional discussion about other required components. SIPs are due by September 1, and a district committee will review school plans and offer suggested revisions. All SIPs are expected to be approved by the district by October 1.



Bond Fund/Capital Projects Report Status Update – July, 2021

1. PGS Gym/PAC:
 - a. PAC Roof insulation has started.
 - b. PAC MPE (mechanical, plumbing, electrical) rough-in continuing throughout.
 - c. PAC Exterior framing and sheathing is mostly complete.
 - d. PAC Grandstand concrete is completed.
 - e. Gym MPE (mechanical, plumbing, electrical) rough-in is in progress.
 - f. Gym roof deck is complete with roof insulation starting soon.
 - g. Existing Gym new CMU walls are in progress.
 - h. Freedom Parking lot poured, sidewalks and curbs to be poured July 15th or 16th.

2. Liberty:
 - a. Romach Construction is moving toward Phase 3 completion for July 27 move-in deadline.
 - b. Floors are prepped for LVT tile install beginning this week.
 - c. Ceiling installation is underway.

3. Central Office Complex:
 - a. Transportation Department and Facilities Supervisor began their transition to the Eddy Lane site on July 12, 2021.
 - b. Wold / HFR has begun programming the master plan for the site.
 - c. Next step will be to review site use and meet with City to discuss overall site requirements.

4. Johnson Kitchen Expansion:
 - a. Still under review at State Fire Marshal Office.
 - b. HFR received City review comments on 7-13-2021.
 - c. Anticipated bid date will move. A new date to be established once review comments are received for SFMO.

5. Parks and Recreation Master Plan:
 - a. Bids were opened on May 21, 2021 with Sain Construction identified as lowest bidder at \$6,261,200. Approximately \$400,000 in equipment will be purchased outside of the bid for cost savings. This brings our 50% portion to approximately \$3,330,600.
 - b. The City of Franklin awarded the construction bid at the 7/13/21 BOMA meeting. Notice to proceed is expected to be issued for August 2021 with an estimated 15 months to completion.
 - c. Representatives from The City of Franklin are expected to present the bid to the FSSD Board at the August 9th meeting.

HEALTH GUIDELINES 2021-2022

Effective August 1, 2021



BEFORE LEAVING HOME

Before you leave home, consider the following questions:

- Have you been in close contact with a person with a confirmed diagnosis of COVID-19 in the past ten days?
- Are you experiencing symptoms of infectious illness including, but not limited to, fever of 100 degrees or greater, new onset or unusual cough, shortness of breath, loss of sense of taste or smell, severe headache, vomiting and/or diarrhea, sore throat, body aches/fatigue?

If you answer “yes” to either of these questions, DO NOT report to campus. You are encouraged to follow up with a healthcare provider. Parents should notify the school to determine the student’s return to school date based on the *FSSD Illness Guidelines* and to be advised if remote learning is indicated. Staff should notify their supervisor or program director and will be advised regarding return to the workplace based on the *FSSD Illness Guidelines*.

ON CAMPUS GUIDELINES



- A protective mask/face covering is **optional** for all students, staff and visitors.
- Social distancing strategies will be implemented throughout the building to maintain maximum distance possible within the confines of the available space and as feasible during small group instruction.
- Visitors must check in at the school office where screening questions will be posted for self-assessment.
- Staff and students will be educated to be diligent in practices to prevent the spread of illness in schools including respiratory etiquette and proper hand washing.
- Custodial, transportation and school staff will continue to be diligent in routine cleaning and disinfecting/sanitizing practices.
- School staff will monitor students and staff for signs and symptoms of illness and refer to the school nurse for assessment. Upon assessment, exclusions may occur based on the criteria referenced in the *FSSD Illness Guidelines*.

MONITORING



The FSSD COVID-19 team will continue to closely monitor the spread of COVID-19 in our schools and community and collaborate with the Williamson County Health Department and other community partners during this pandemic. If indicated, additional protocols and restrictions may become necessary during times of increased spread of the illness at individual sites or district-wide.

FSSD Illness Guidelines 2021-22

Symptom/ Illness	Should <u>NOT</u> attend school/work/activity if:	May attend school/work/activity if or when:
COVID-19	Positive COVID-19 test with or without symptoms	<ul style="list-style-type: none"> After 10 days minimum have passed since symptoms first appeared, or since positive test result if no symptoms, <u>AND</u> Fever-free without the use of a fever-reducing medication and symptoms improving for 24 hours
Exposure to Person with Confirmed COVID-19 Positive Test Exposure -Close contact in the 48 hours before the COVID-19 positive person's symptom onset or their positive test if no symptoms Close Contact - Within 6 feet or less of positive case for 15 or more minutes in a 24 hour period	Had close contact to person with a confirmed positive COVID-19 test result <u>EXCEPTION TO QUARANTINE FOR EXPOSURE</u> Anyone who has had COVID-19 illness within the previous 3 months and remains without symptoms for the 10 days following exposure. Anyone who has been fully vaccinated and remains without symptoms for the 10 days following exposure.	<ul style="list-style-type: none"> 10 days have passed since last contact with the person who tested positive for COVID-19, and no symptoms of COVID-19 have developed during the quarantine period <u>OR</u> <ul style="list-style-type: none"> 7 days have passed since last contact with the person who tested positive for COVID-19, and no symptoms of COVID-19 have developed during the quarantine period, <u>and</u> written proof of negative test <u>collected after day 5 & provided to school before returning</u> Household contacts with ongoing exposure must quarantine longer. Quarantine extends per guidelines above AFTER the positive household member completes their minimum 10 day isolation period
Symptoms of Infectious Illness, With No Known Exposure to Covid-19	<ul style="list-style-type: none"> New cough and/or difficulty breathing (change from baseline for those with asthma or allergies) New loss of sense of taste or smell Any combination of symptoms such as: <ul style="list-style-type: none"> Fever and/or chills Muscle aches, body aches, fatigue (especially with fever) Congestion, runny nose and/or sore throat (not likely related to seasonal allergies) Severe headache (especially with fever) Diarrhea and/or vomiting Individuals with symptoms at school will be assessed by the school nurse and sent home if indicated	<ul style="list-style-type: none"> After 10 days minimum have passed since symptoms first appeared <u>and</u> fever-free without the use of a fever-reducing medication, and symptoms improving for at least 24 hours <u>OR</u> <ul style="list-style-type: none"> With written documentation from a physician with return to school information <u>and</u> fever-free without the use of a fever-reducing medication, and symptoms improving for at least 24 hours
Fever	<ul style="list-style-type: none"> Temperature of 100 degrees or greater without additional symptoms 	<ul style="list-style-type: none"> Fever-free for 48 hours without the use of a fever-reducing medication, <u>AND</u> No additional symptoms have developed
Strep Throat	<ul style="list-style-type: none"> Sore throat with temperature of 100 degrees or greater (should be seen by healthcare provider) 	<ul style="list-style-type: none"> 24 hours after starting antibiotics and fever-free without the use of fever-reducing medication
Diarrhea and/or Vomiting	<ul style="list-style-type: none"> Two or more episodes of diarrhea and/or vomiting occur within 24 hours of school 	<ul style="list-style-type: none"> Free from diarrhea/vomiting for 24 hours, <u>AND</u> No fever or additional symptoms have developed
Rash/Skin Infection	<ul style="list-style-type: none"> Rash or signs of skin infection not previously diagnosed or seen by a healthcare provider A rash accompanied by a cough and/or fever should be evaluated by a healthcare provider 	<ul style="list-style-type: none"> Rash-free & no other symptoms, <u>OR</u> Doctor release to return to school
Conjunctivitis "Pink Eye"	<ul style="list-style-type: none"> Redness, itching, swelling, discomfort, and/or purulent discharge of eye(s) Physician confirmed bacterial conjunctivitis 	<ul style="list-style-type: none"> Free of eye symptoms and no additional symptoms have developed, <u>OR</u> Doctor release to return to school 24 hours on antibiotic drops if bacterial

Revised 7/14/2021



Franklin Special School District

SINCE 1906

David L. Snowden, Ph.D., Director of Schools • 507 New Highway 96 West • Franklin, TN 37064 • 615-794-6624 • 615-790-4716 (fax) • www.fssd.org

TO: Members of the Franklin Special School District Board of Education and Local News Media
FROM: David L. Snowden, Ph.D., Director of Schools
DATE: July 15, 2021
RE: Agenda for the Franklin Special School District Board of Education meeting to be held on Monday, July 19, 2021 at 6:30 p.m., to be held at Johnson Elementary, 815 Glass Lane, Franklin, TN.

- I. **MEETING CALLED TO ORDER** 6:30 p.m.
- II. **PLEDGE OF ALLEGIANCE** 6:32 p.m.
- III. **PUBLIC INPUT** *Please limit comments to three (3) minutes per speaker* 6:35 p.m.
- IV. **REPORTS/PRESENTATIONS/DISCUSSIONS** 6:45 p.m.
 1. Teaching and Learning Report
 2. Construction Report
 3. NSBA Equity Symposium
 4. Health and Illness Guidelines for 2021-2022
- V. **APPROVAL OF BOARD AGENDA** 7:00 p.m.
- VI. **APPROVAL OF CONSENT AGENDA** 7:05 p.m.
 1. Minutes of Board Meeting dated June 14, 2021
 2. Minutes of Work Session dated June 21, 2021
 3. Budget Amendments
 4. Bids: Food and Culinary Services
 5. Surplus Authorization: FMS tables and desks
- VII. **BUSINESS BEFORE THE BOARD** 7:10 p.m.
 1. FSSD FY 2021-22 Budget
 2. FSSD Tax Rate of 2021-22
 3. Policy Deletion: COVID-19 Sick Leave (5.3023) – *1st Reading*
 4. New Policy: New Project Planning (3.211) – *1st Reading*
 5. New Policy: Access to Private Facilities (3.220) – *1st Reading*
 6. New Policy: Instructional Standards (4.1011) – *1st Reading*
 7. New Policy: Summer Instructional Programs (4.2041) – *1st Reading*
 8. New Policy: Enrollment in Advanced Courses (4.205) – *1st Reading*
 9. Policy Revision: Emergency Closings (1.8011) – *1st Reading*
 10. Policy Revision: Interscholastic Athletics (4.301) – *1st Reading*
 11. Policy Revision: Application and Employment (5.106) – *1st Reading*
 12. Policy Revision: Qualifications and Duties of the Director of Schools (5.802) – *1st Reading*
- VIII. **DIRECTOR OF SCHOOLS REPORT** 7:30 p.m.
- IX. **UPDATES** 7:35 p.m.
 1. Teaching and Learning
 2. Finance and Administration
- X. **ANNOUNCEMENTS** 7:40 p.m.
- XI. **ADJOURNMENT** 7:45 p.m.

All Franklin Special School District meetings are open to the public.

Excellence in Teaching and Learning for All

The Franklin Special School District is an equal opportunity employer

June 14, 2021
Franklin, Tennessee

The Franklin Special School District Board of Education met at 6:30 p.m. on Monday, June 14, 2021, at Poplar Grove Elementary School, 2959 Del Rio Pike, Franklin. A link to the recording may be found at <https://www.youtube.com/watch?v=S3YZW9gvvTk> .

The following members were present: Chair Robert Blair, Allena Bell, Alicia Barker, Robin Newman, Tim Stillings and Kevin Townsel.

Others present were: Dr. David Snowden, Dr. Mary Decker, Dr. David Esslinger, Carol Riordan, Susannah Gentry, Dr. Cindy Cook, Amber Whitley, Josh Bracamontes, Dr. Gina Looney, Amy Fisher, Mark Anderson, Drew Bingham, principals and other district leadership team members, community and media.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:33.

II. PLEDGE OF ALLEGIANCE

Poplar Grove Elementary Principal Dr. Alisha Erickson welcomed those in attendance and led the Pledge of Allegiance. Chair Robert Blair called for a moment of silence.

III. PUBLIC INPUT

No one addressed the Board during Public Input.

IV. REPORTS / PRESENTATIONS / DISCUSSIONS

1. **Teaching and Learning Spotlight:** "Virtual Learning Perceptions Survey Results" – presented by Dr. Decker, Dr. Cindy Cook, Mr. Bracamontes and Mrs. Whitley, this presentation outlined benefits of having virtual learning available as well as challenges. More can be found in the Summary of T&L Activity for June (on file).
2. **Construction Report** – presented by Dr. Esslinger (on file).
3. **NSBA Advocacy Institute** – Mrs. Bell presented takeaways from the NSBA conference attended virtually.

VI. APPROVAL OF BOARD AGENDA

Robin Newman made a **motion** to approve the board agenda as presented. Alicia Barker **seconded** the motion, which **carried 6-0**.

VII. APPROVAL OF CONSENT AGENDA

Kevin Townsel made a **motion** to approve the consent agenda as presented. Allena Bell **seconded** the motion, which **carried 6-0**.

Approved under Consent Agenda (on file) were:

1. **Minutes of Board Meeting dated May 10, 2021**
2. **Consolidated Application Approval for IDEA/ESEA**
3. **Report on Debt Obligation**
4. **Budget Amendments**
5. **2021-22 Board Meeting Schedule (1.402)**
6. **2021-22 Board Member Development Opportunities (1.204)**

VIII. BUSINESS BEFORE THE BOARD

1. **Continuation Budget** – Due to the fiscal year officially ending on June 30, 2021, the administration recommends Board approval of a continuation budget in order to operate until the new fiscal year's budget is adopted. The continuation budget does not allow for new expenditures that may occur in the next fiscal year. All expenditures that extend into the next fiscal year in this continuation budget are based upon the current budgeted amounts in all categories. The administration recommended approval.

Allena Bell made a **motion** to approve the Continuation Budget as recommended. Kevin Townsel **seconded** the motion, which **carried 6-0**.

2. **ESSER 3.0** – In March, the FSSD received notification of the allocation of \$2,974,297.76 from ESSER 3.0 funding. These allocations to districts across the state were significantly greater than the amounts for the previous ESSER funding. Members of the Leadership Team began to discuss possible expenditures of these funds based upon district needs and the guidelines from the USDOE. We requested input from the school administrators and their advisory teams composed of teachers, staff members and parents regarding their ideas for consideration. We also sent a survey to all parents in the FSSD to garner their thoughts/ideas related to possible expenditures. We have included a summary, to date, of the survey results and will provide a complete summary at the Board meeting. The ESSER 3.0 Spending Plan, once approved by the Board of Education, has to go through the Tennessee Department of Education approval process as well. Since part of the proposed plan does include some additional personnel to help support intervention for our students, we would like to move forward to have those individuals secured and trained early in the school year. We could delay approval and submittal until August; however, we would lose out on personnel selection as well as some loss of effectiveness. Dr. Decker and Dr. Esslinger provided a presentation to the Board regarding proposed expenditures and an analysis of the input received from the parent survey. The emergency relief funds require 20% of funding for services and other purchases addressing learning loss during the COVID-19 shutdown; our district plans exceeds this percentage. Surveys and consultations with administrators, personnel, parent and community partners – all shareholder groups – were taken into account for requested and recommended spending categories being presented. The administration recommended approval.

Allena Bell made a **motion** to approve the ESSER 3.0 Spending Plan as presented. Alicia Barker **seconded** the motion. After discussion, the motion **carried 6-0**.

IX. DIRECTOR OF SCHOOLS REPORT

- **Summer Learning Camp and Learning Loss Bridge Camp** – To be held beginning June 1 and continuing each Monday through Thursday for the next four weeks, Summer Learning camps are being held at Franklin Elementary. There are a total of 221 students enrolled in our camp for grades 1-4, and 189 students enrolled in our camp for grades 5-8: acceptance at the camps was prioritized based on the need to attend and other factors as outlined by the TDOE. We are off to a great start, already half the way through the camp, and the teachers, para-professionals and students are taking advantage of this additional support opportunity. Our summer camp administrators, Dr. Cinnamon Collins and Dr. Starr Wallace (former Leadership Interns) did a great job of planning for the camps and have worked diligently to ensure the success of the camps. The administrators are doing an excellent job. There may be additional students enrolling as the camps proceed. Board members are asked to contact Dr. Decker if they would like to visit during the camps, which are in session 8:30 – 2:30.
- **Young Scholars Institute** – Well into the camp schedule, being held at Freedom Intermediate this year, we are looking forward to the second week. We are excited to offer this opportunity to our students and families this year. Thanks to Mrs. Summer Carlton, Mrs. Marnie Cotton, Mr. Eric Ellison, Mrs. Crystal Lepping and Mrs. Hollie Osteen, the Teaching & Learning team, and the many teachers and staff for the success of YSI. We were not able to offer this camp last summer and has lower enrollment for the camp this year, uncertain how the health levels would be in preparation for the camp. Dr. Snowden visited the camp and reported that there were lots of students attending and many great classes going on.
- **Seamless Summer Food Service Program (SSFS)** – For the 12th year, this program's goal is to significantly reduce child hunger over the summer months. The FSSD will host two distribution sites on Fridays (PGES and LES), where each child under 18 may receive 7 breakfasts and 7 lunches. Daily service of meals will also be delivered to bus stops throughout our community Monday through Friday. The program runs June 1 through July 23 except for the week of July 5-9. For specific times and delivery locations, the public may contact our Food and Culinary Services Department or access information on our website. Board members are invited to ride along with a delivery if you have the opportunity.
- **Administrator Summer Training** – District and School administrators will be involved in several different professional learning opportunities this summer. From June 16-18, our Leadership Team will be meeting. June 16th and 17th will have the entire team, followed by Teaching & Learning and administrators, in preparation for this next year, including working with Dr. Joelle Hood on the subject of social-emotional academic learning on the first morning, protocols moving forward and our Return to Learn update, with Chuck Cagle joining on the second afternoon for legal updates. June 18th will have annual required training for our Drug-Free Workplace certification. Board members were invited to celebrate Dr. Cook's retirement with a luncheon on June 16 and any time as your schedule allows.

- **Transition of Programs/Personnel Related to Eddy Lane Property and Eventual Movement of Programs/Personnel from CO Annex** – Dr. Esslinger is leading a transition team as we move to some limited occupation of the Eddy Lane property and as we begin to vacate the Central Office Annex. The following transitions should occur in July. During the week of July 12, the Maintenance/Landscaping office and the Transportation office (including buses and drivers) will move to the Eddy Lane property. Additionally, the WeeMac program will be transitioning to their permanent location at Freedom Middle during the week of July 19-23rd. Due to the move, the WeeMac program will be closed that week and will reopen on July 26th. As you might imagine, there is a significant amount of coordination needed to facilitate a smooth transition and everyone has been extremely supportive and cooperative. We know the closure of WeeMac for that week will be an inconvenience for parents and we ask for their understanding. All WeeMac parents are being notified on June 10th in order to provide time for them to make alternative plans for the July 19-23rd week. Of course there will be other transitions to occur at some point in the future and we will keep you abreast of those once final plans are developed.
- **Budget Process FY 2021-2022** – The April 26 meeting reviewed the Operations Budgets for both Finance & Administration and Teaching & Learning. On June 21, a combined presentation and review for Revenue and Personnel will be the focus, as well as cumulative impact of the budget work, to facilitate the possible completion of the budget process.
- The district will be closed **July 5-9**.
- **July Board meeting** – The July meeting is scheduled for **July 19th**. As in past years, this meeting has been scheduled on the third Monday in July to provide appropriate time for the administration to make any changes in the proposed budget after the last budget work session. Since the district is closed the week following July 4th, the scheduling of the meeting for the third Monday allows additional time to prepare the final budget documents.
- **Conferences and meetings update:** Carol has provided updates on the conferences through a separate email, please let her know of your interest so you can be registered and receive links and materials.

X. UPDATES

Teaching & Learning – Dr. Mary Decker, Associate Director for Teaching & Learning, provided the following (on file):

- Demographics Report for May 2021

Finance & Administration – David Esslinger, Associate Director for Finance & Administration, provided the following (on file):

- Personnel Change Report May/June 2021
- Investment Report
- Revenue and Expenditure Reports
- Sales Tax Revenue Comparison Report for June

XI. ANNOUNCEMENTS

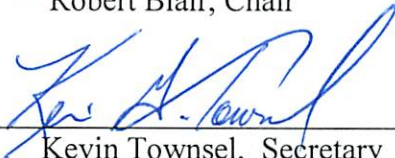
- Sales tax revenues were up 17% from last year at this time.
- Mr. Blair, Mrs. Bell and Mr. Townsel were able to visit some of the summer programs and camps, as well as the Story Bus Plus. Mrs. Smith, "The Story Bus Lady," was pictured in the Williamson Herald in the week prior to the meeting. Mr. Blair wants personnel and students to be encouraged by the Board's support (in visiting the different programs).

XII. ADJOURNMENT

Chair Blair adjourned the meeting at 7:26 p.m.



Robert Blair, Chair 7-19-21
Date

ATTEST: 

Kevin Townsel, Secretary 7-19-21
Date

June 21, 2021
Franklin, Tennessee

The Franklin Special School District Board of Education met in a Work Session on Monday, June 21, 2021 at 5:00 p.m. at the Teacher Center, Moore Elementary School, 1061 Lewisburg Pike, Franklin, Tennessee, with the following members present:

Robert Blair, Chair
Alicia Barker
Allena Bell
Robin Newman
Tim Stillings
Kevin Townsel

Others present were: Dr. David Snowden, Dr. David Esslinger, Dr. Mary Decker, members of the Leadership Team, FSSDEA and news media.

MEETING CALLED TO ORDER

Chairman Blair called the meeting to order at 5:35 p.m. The Board met for a continued overview of the budget. Dr. Snowden recapped the work at the Leadership Retreat earlier in the month and outlined the work session components for this evening.

The work session previously scheduled for May 20 is combined into this work session. Budget categories reviewed included were Employee Salaries/Schedules and Employee Benefits, FSSDEA Proposal, Textbooks, Director of Schools/Central Services, Board of Education, ADM Allocations, BEP Funding and General Purpose Fund, calculation of tax rate, Federal Projects Fund, total projected expenditures, retiree medical premiums, MAC and FCS budgets, as well as overviews to the Capital Projects Fund, Debt Service Fund and Federal Budgets.

Presentation and discussions with the board included the following: health insurance costs (projected to increase not more than 2.5%); a reduction in 12 certified positions, part of 23 positions moved from the budget to ESSER 3.0 (a one-time movement: positions will be added back to the general purpose budget for FY 22-23); BEP formula and FSSD additional funding outside of BEP allocations; health and dental insurance payments provided by the district; FSSDEA proposal; review of property tax rate history.

Updates based on Board request will be sent to the Board prior to the July Board meeting.

ADJOURNMENT

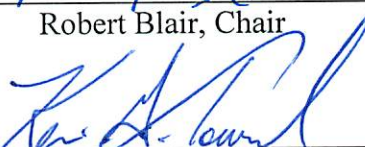
Chair Blair adjourned the work session at 815 p.m. with **no action taken** by the Board.



Robert Blair, Chair

7-19-21
Date

ATTEST:



Kevin Townsel, Secretary

7-19-21
Date

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**General Purpose Fund
Amendment #19**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
141 E 71100 163 000 61000 000	Educational Assistants	2,000.00	
141 E 71100 201 000 61000 000	Social Security	698.00	
141 E 71100 204 000 61000 000	State Retirement	322.00	
141 E 71100 207 000 61000 000	Medical Insurance	25,020.00	
141 E 71100 208 000 61000 000	Dental Insurance	521.00	
141 E 71100 212 000 61000 000	Employer Medicare	1,189.00	
141 E 71100 299 000 61000 000	Other Fringe Benefits	176.30	
141 E 71100 312 000 61000 000	Contracts w/Private Agencies	2,000.00	
141 E 71100 429 000 61000 000	Instructional Supplies & Materials		11,196.05
141 E 71200 312 000 61000 000	Contracts w/Private Agencies	3,347.50	
141 E 72120 207 000 61000 000	Employer Medicare	1,325.00	
141 E 72120 208 000 61000 000	Dental Insurance	34.00	
141 E 72120 299 000 61000 000	Other Fringe Benefits	10.00	
141 E 72120 499 000 61000 000	Other Supplies & Materials	1,500.00	
141 E 72410 104 000 61000 000	Principal(s)	1,500.00	
141 E 72410 201 000 61000 000	Social Security	93.00	
141 E 72410 204 000 61000 000	State Retirement	154.75	
141 E 72410 207 000 61000 000	Medical Insurance	2,407.00	
141 E 72410 208 000 61000 000	Dental Insurance	47.00	
141 E 72410 212 000 61000 000	Employer Medicare	21.75	
141 E 72410 299 000 61000 000	Other Fringe Benefits	31.00	
141 E 72610 166 000 61000 000	Custodial Personnel		1,488.80
141 E 72610 201 000 61000 000	Social Security		92.31
141 E 72610 204 000 61000 000	State Retirement	671.41	
141 E 72610 207 000 61000 000	Medical Insurance	2,150.00	
141 E 72610 208 000 61000 000	Dental Insurance	50.00	
141 E 72610 212 000 61000 000	Employer Medicare	152.25	
141 E 72610 299 000 61000 000	Other Fringe Benefits	25.20	
141 E 72710 146 000 61000 000	Bus Drivers		17,000.00
141 E 72710 201 000 61000 000	Social Security		1,054.00
141 E 72710 204 000 61000 000	State Retirement		1,368.50
141 E 72710 212 000 61000 000	Employer Medicare		246.50
141 E 72710 412 000 61000 000	Diesel Fuel		13,000.00
		\$ 45,446.16	\$ 45,446.16

Explanation: Reclassify budgeted expenditures for the Summer Learning Camp.
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**General Purpose Fund
Amendment #20**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
141 E 71100 116 000 64000 000	Teachers	4,000.00	
141 E 71100 163 000 64000 000	Educational Assistants	210.00	
141 E 71100 201 000 64000 000	Social Security	372.00	
141 E 71100 204 000 64000 000	State Retirement	572.34	
141 E 71100 207 000 64000 000	Medical Insurance	22,725.00	
141 E 71100 208 000 64000 000	Dental Insurance	482.00	
141 E 71100 212 000 64000 000	Employer Medicare	87.00	
141 E 71100 299 000 64000 000	Other Fringe Benefits	186.00	
141 E 71100 429 000 64000 000	Instructional Supplies & Materials		31,128.14
141 E 72410 104 000 64000 000	Principal(s)	1,500.00	
141 E 72410 201 000 64000 000	Social Security	93.00	
141 E 72410 204 000 64000 000	State Retirement	154.05	
141 E 72410 207 000 64000 000	Medical Insurance	686.00	
141 E 72410 208 000 64000 000	Dental Insurance	17.00	
141 E 72410 212 000 64000 000	Employer Medicare	21.75	
141 E 72410 299 000 64000 000	Other Fringe Benefits	22.00	
		\$ 31,128.14	\$ 31,128.14

Explanation: Reclassify budgeted expenditures for the Bridge Camp.
No local tax funds involved.

**General Purpose Fund
Amendment #21**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
141 E 82230 604 000 00000 000	Interest on Notes	\$ 9,300.00	
141 E 71100 116 000 00000 000	Teachers		9,300.00
141 E 82130 612 000 00000 000	Principal on Other Loan Payables	2,517.00	
141 E 82230 613 000 00000 000	Interest on Other Loan Payables		2,517.00
		\$ 11,817.00	\$ 11,817.00

Explanation: Reclassify budgeted expenditures.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Federal Projects Fund
Amendment #29**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 71100 189 934 00000 000	Other Salaries & Wages		\$ 24,000.00
142 E 71100 201 934 00000 000	Social Security	1,426.00	
142 E 71100 204 934 00000 000	State Retirement	2,369.00	
142 E 71100 212 934 00000 000	Employer Medicare	329.50	
142 E 71100 429 934 00000 000	Instructional Supplies & Materials		82,888.00
142 E 72210 499 934 00000 000	Other Supplies & Materials		7,000.00
142 E 72210 599 934 00000 000	Other Charges	4,000.00	
142 E 72710 189 934 00000 000	Other Salaries & Wages		24,000.00
142 E 72710 412 934 00000 000	Diesel Fuel		16,000.00
142 E 73100 422 934 00000 000	Food Supplies		10,000.00
142 E 71100 722 934 00000 000	Instructional Equipment	155,763.50	
		\$ 163,888.00	\$ 163,888.00

Explanation: Reclassify budgeted expenditures for the ESSER 2.0.
No local tax funds involved.

**FSSD SURPLUS PROPERTY AUTHORIZATION
FOR ITEMS VALUED TO BE GREATER THAN \$500 - MUST HAVE FULL BOARD APPROVAL**

ITEMS TO BE DISPOSED: (add rows if needed)

DATE: 7.1.21

Location	Quantity	Description
109 class	40	student desks
Back hall of gym	27	rectangular tables (approx. 6'x3')

insert pictures here if appropriate:

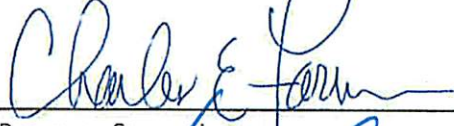
Notes:

- The above items are no longer suitable to be utilized in the programs of FSSD.
- The supervisor of the program has estimated the item value to **exceed \$500**.
- Upon approval **from the Board** to surplus, the supervisor may sell the property to the highest bidder after advertising in newspaper (7days) **or** internet auction website used by the district, state or other local government. Please share the plan for sale:

ask ~~FFO~~ or Maintenance supervisor to advertise for sale

- All revenue from the sale of listed items shall be deposited in the general-purpose fund of the Board unless the item was purchased from CNP or Federal Projects.
- If attempts to sell the property fail to produce monetary return, the property may be discarded.

Approval:




Program Supervisor



Associate Director - Finance/Administration



Director of Schools



Board Chairman

Approved original to: Program Supervisor
Approved Copies to: Facilities Supervisor, Accounting Coordinator, General Ledger Specialists
Reference: Board Policy 2.403

**FRANKLIN SPECIAL SCHOOL DISTRICT
TOTAL BUDGET - REVENUES AND EXPENDITURES
2021-2022**

Number	Program	Account Level Description	2020-2021 Revised Budget	2021-2022 Budget Grand Total	2021-2022 Increase (Decrease)	Pctg. Increase Totals
REVENUES						
GENERAL PURPOSE REVENUES - FUND 141:						
141 R 40110 000 000 00000 000	Local Revenue	Current Year Property Tax	\$ 13,356,309	\$ 13,422,698	\$ 66,389	
141 R 40120 000 000 00000 000	Local Revenue	Trustee's Collections Prior Ye	\$ 80,000	\$ 90,000	\$ 10,000	
141 R 40130 000 000 00000 000	Local Revenue	Circuit Clerk/C&m-Prior Year	\$ 40,000	\$ 40,000	\$ -	
141 R 40140 000 000 00000 000	Local Revenue	Interest & Penalty	\$ 20,000	\$ 24,000	\$ 4,000	
141 R 40161 000 000 00000 000	Local Revenue	Payments In Lieu Of Taxes-Tva	\$ -	\$ -	\$ -	
141 R 40163 000 000 00000 000	Local Revenue	Payments In Lieu Of Taxes-Othe	\$ 50,000	\$ 50,000	\$ -	
141 R 40210 000 000 00000 000	Local Revenue	Local Option Sales Tax	\$ 5,974,000	\$ 6,500,000	\$ 526,000	
141 R 40275 000 000 00000 000	Local Revenue	Mixed Drink Tax (ST)	\$ 105,000	\$ 100,000	\$ (5,000)	
141 R 40350 000 000 00000 000	Local Revenue	Interstate Telecomm Tax	\$ -	\$ -	\$ -	
141 R 40610 000 000 00000 000	Local Revenue	Current Year Property Tax (FSSD)	\$ 17,229,242	\$ 19,962,859	\$ 2,733,617	
141 R 40620 000 000 00000 000	Local Revenue	Prior Year Property Tax	\$ 100,000	\$ 100,000	\$ -	
141 R 40630 000 000 00000 000	Local Revenue	Interest & Penalty	\$ 25,000	\$ 25,000	\$ -	
141 R 40640 000 000 00000 000	Local Revenue	Pick-Up Taxes	\$ 35,000	\$ 40,000	\$ 5,000	
141 R 41110 000 000 00000 000	Local Revenue	Licenses & Permits	\$ 500	\$ 500	\$ -	
141 R 43511 000 000 00000 000	Local Revenue	Tuition-Regular Day Students	\$ 30,000	\$ 30,000	\$ -	
141 R 43513 000 000 00000 000	Local Revenue	Tuition-YSI	\$ 349,540	\$ 358,335	\$ 8,795	
141 R 43517 000 000 00000 000	Local Revenue	Tuition-Other	\$ 28,000	\$ 50,000	\$ 22,000	
141 R 43570 000 000 00000 000	Local Revenue	Receipts From Individual Schoo	\$ 40,000	\$ 30,000	\$ (10,000)	
141 R 43990 000 000 00000 000	Local Revenue	Other Charges For Services	\$ 10	\$ 10	\$ -	
141 R 44110 000 000 00000 000	Local Revenue	Interest Earned	\$ 50,000	\$ 5,000	\$ (45,000)	
141 R 44120 000 000 00000 000	Local Revenue	Lease/Rentals	\$ 25,000	\$ 20,000	\$ (5,000)	
141 R 44146 000 000 00000 000	Local Revenue	E-Rate Funding	\$ 34,900	\$ 28,000	\$ (6,900)	
141 R 44170 000 000 00000 000	Local Revenue	Miscellaneous Refunds	\$ 10,000	\$ 10,000	\$ -	
141 R 44520 000 000 00000 000	Local Revenue	Insurance Recovery	\$ -	\$ -	\$ -	
141 R 44530 000 000 00000 000	Local Revenue	Sale of Equipment	\$ 1,500	\$ 10,000	\$ 8,500	
141 R 44540 000 000 00000 000	Local Revenue	Sale of Property	\$ -	\$ -	\$ -	
141 R 44570 000 000 00000 000	Local Revenue	Contributions & Gifts	\$ -	\$ -	\$ -	
141 R 44990 000 000 00000 000	Local Revenue	Other Local Revenue	\$ 2,000	\$ 2,000	\$ -	
TOTAL LOCAL REVENUES - GENERAL PURPOSE			\$ 37,586,001	\$ 40,898,402	\$ 3,312,401	
141 R 46511 000 000 00000 000	State Revenue	Basic Education Program	\$ 14,845,000	\$ 15,216,000	\$ 371,000	
141 R 46515 000 000 00000 000	State Revenue	Early Childhood Education	\$ 304,603	\$ 303,156	\$ (1,447)	

141 R 46590 000 000 00000 000	State Revenue	Other State Education Funds	\$ 146,896	\$ 140,000	\$ (6,896)
141 R 46592 000 000 00000 000	State Revenue	Internet Connectivity	\$ -	\$ -	\$ -
141 R 46610 000 000 00000 000	State Revenue	Career Ladder	\$ 100,000	\$ 70,000	\$ (30,000)
141 R 46612 000 000 00000 000	State Revenue	Extended Contracts	\$ -	\$ -	\$ -
141 R 46850 000 000 00000 000	State Revenue	Mixed Drink Tax	\$ -	\$ -	\$ -
141 R 46980 000 000 00000 000	State Revenue	Other State Grants	\$ -	\$ -	\$ -

TOTAL STATE REVENUES - GENERAL PURPOSE			\$ 15,396,499	\$ 15,729,156	\$ 332,657
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141 R 47143 000 000 00000 000	Federal Through State	Ed Of Handicap_IDEA	\$ -	\$ -	\$ -
141 R 47590 000 000 00000 000	Federal Through State	Other Federal Through State	\$ -	\$ -	\$ -
141 R 47590 000 401 00000 000	Federal Through State	Other Federal Through State	\$ -	\$ -	\$ -

TOTAL FEDERAL THROUGH STATE REVENUES - GP			\$ -	\$ -	\$ -
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141 R 48130 000 000 00000 000	Other Revenues	CONTRIBUTIONS	\$ 300	\$ -	\$ (300)
141 R 48990 000 000 00000 000	Other Revenues	Other-Citizens Group	\$ 26,000	\$ 5,000	\$ (21,000)
141 R 49700 000 000 00000 000	Other Revenues	Insurance Recovery	\$ -	\$ -	\$ -
141 R 49800 000 000 00000 000	Other Revenues	Transfers In	\$ 60,000	\$ 55,000	\$ (5,000)

TOTAL OTHER REVENUES - GENERAL PURPOSE			\$ 86,300	\$ 60,000	\$ (26,300)
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GRAND TOTAL GENERAL PURPOSE REVENUE - FUND 141			\$ 53,068,800	\$ 56,687,558	\$ 3,618,758	6.8%
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FEDERAL PROJECTS REVENUES - FUND 142:

142 R 47141 000 101 00000 000	Federal Projects	Title I Part A	\$ 486,080	\$ 395,094	\$ (90,986)
142 R 47143 000 901 00000 000	Federal Projects	Ed Of Handicap_IDEA	\$ 857,963	\$ 833,012	\$ (24,951)
142 R 47145 000 911 00000 000	Federal Projects	IDEA Preschool	\$ 28,300	\$ 24,256	\$ (4,044)
142 R 47146 000 301 00000 000	Federal Projects	Title III Part A	\$ 72,132	\$ 41,576	\$ (30,556)
142 R 47147 000 401 00000 000	Federal Projects	Title IV Safe & Drug-Free Scho	\$ 28,508	\$ 27,549	\$ (959)
142 R 47189 000 201 00000 000	Federal Projects	Title II Part A	\$ 89,931	\$ 102,210	\$ 12,279
			\$ -	\$ -	\$ -

GRAND TOTAL FEDERAL PROJECTS REVENUES - FUND 142			\$ 1,562,915	\$ 1,423,697	\$ (139,218)	-8.9%
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FOOD AND CULINARY SERVICES REVENUES - FUND 143

143 R 43521 -----	Child Nutrition	Lunch Payments-Children	\$ 467,000	\$ -	\$ (467,000)
143 R 43522 -----	Child Nutrition	Lunch Payments-Adults	\$ 49,000	\$ 49,000	\$ -
143 R 43523 -----	Child Nutrition	Income From Breakfast	\$ 87,000	\$ -	\$ (87,000)
143 R 43525 -----	Child Nutrition	Ala Carte Sales	\$ 150,000	\$ 150,000	\$ -
143 R 43990 -----	Child Nutrition	Other Charges For Services	\$ 135,000	\$ 65,000	\$ (70,000)
143 R 44530 -----	Child Nutrition	Sale of Equipment	\$ 500	\$ 1,000	\$ 500
143 R 44570 -----	Child Nutrition	Contributions & Gifts	\$ -	\$ -	\$ -
143 R 46520 -----	Child Nutrition	School Food Service	\$ 16,500	\$ 10,000	\$ (6,500)
143 R 46980 -----	Child Nutrition	Other State Grants	\$ -	\$ -	\$ -
143 R 47111 -----	Child Nutrition	USDA School Lunch Program	\$ 830,000	\$ 1,235,000	\$ 405,000
143 R 47112 -----	Child Nutrition	USDA Commodities	\$ 141,580	\$ 149,670	\$ 8,090
143 R 47113 -----	Child Nutrition	USDA Breakfast	\$ 320,000	\$ 642,000	\$ 322,000
143 R 47114 -----	Child Nutrition	USDA Other	\$ 16,000	\$ 16,000	\$ -

143 R 47115	Child Nutrition	USDA Food Service Equipment Gr	\$	-	\$	-	\$	-
143 R 47590	Child Nutrition	Other Federal Through State	\$	172,000	\$	140,000	\$	(32,000)

GRAND TOTAL CHILD NUTRITION REVENUE - FUND 143	\$	2,384,580	\$	2,457,670	\$	73,090	3.1%
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MORNING AND AFTER CARE REVENUES - FUND 146

146 R 43581	Community Service	Community Services Fees	\$	1,516,200	\$	1,164,691	\$	(351,509)
146 R 43584	Community Service	Registration Fees-School Year	\$	32,150	\$	24,769	\$	(7,381)
146 R 43585	Community Service	Registration Fees-Summer	\$	10,750	\$	8,067	\$	(2,683)
146 R 43990	Community Service	Other Charges For Services	\$	-	\$	-	\$	-
146 R 44120	Community Service	Lease Rentals	\$	33,912	\$	33,912	\$	-
146 R 44170	Community Service	Miscellaneous Refunds	\$	36,000	\$	31,000	\$	(5,000)
146 R 44570	Community Service	Contributions & Gifts	\$	500	\$	4,500	\$	4,000
146 R 46590	Community Service	Other State Education Funds	\$	80,231	\$	80,231	\$	-

GRAND TOTAL MAC REVENUE - FUND - 146	\$	1,709,743	\$	1,347,170	\$	(362,573)	-21.2%
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DEBT SERVICE REVENUES - FUND 156

156 R 40610	Debt Service	Current Year Property Tax (FSSD)	\$	5,587,119	\$	6,540,270	\$	953,151
156 R 40620	Debt Service	Prior Year Property Tax	\$	50,000	\$	50,000	\$	-
156 R 40630	Debt Service	Interest & Penalty	\$	12,000	\$	10,500	\$	(1,500)
156 R 40640	Debt Service	Pick-Up Taxes	\$	20,000	\$	20,000	\$	-
156 R 44110	Debt Service	Interest Earned	\$	15,000	\$	1,000	\$	(14,000)
156 R 49800	Debt Service	Transfers In	\$	-	\$	-	\$	-

GRAND TOTAL DEBT SERVICE REVENUE - FUND 156	\$	5,684,119	\$	6,621,770	\$	937,651	16.5%
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CAPITAL PROJECT REVENUES - FUND 177

177 R 40210	Capital Projects	Local Option Sales Tax (Municipalitie:	\$	-	\$	-	\$	-
177 R 40390	Capital Projects	Other Statutory Local Tax	\$	900,000	\$	950,000	\$	50,000
177 R 44110	Capital Projects	Interest Earned	\$	1,200	\$	200	\$	(1,000)
177 R 44110	Capital Projects	Interest Earned - Bonds	\$	250,000	\$	-	\$	(250,000)
177 R 44530	Capital Projects	Sale of Equipment	\$	-	\$	-	\$	-
177 R 44570	Capital Projects	Contributions & Gifts	\$	-	\$	-	\$	-
177 R 44990	Capital Projects	Other Local Revenue	\$	-	\$	-	\$	-
177 R 46530	Capital Projects	Energy Efficient Schools Grant	\$	-	\$	-	\$	-
177 R 48130	Capital Projects	CONTRIBUTIONS	\$	-	\$	-	\$	-
177 R 49100	Capital Projects	Bond Proceeds (Net)	\$	-	\$	-	\$	-

Note: Funds for planned projects from existing Bond Issues: \$ 24,418,200 \$ 21,029,229 \$ (3,388,971)

GRAND TOTAL CAPITAL PROJECTS REVENUE - FUND 177	\$	25,569,400	\$	21,979,429	\$	(3,589,971)	-14.0%
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GRAND TOTAL REVENUES - ALL FUNDS	\$	89,979,557	\$	90,517,294	\$	537,737	0.6%
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EXPENDITURES

GENERAL PURPOSE FUND - 141

141 E 71100 116 000 00000 000	Regular Education Program	Reg. Ed Teachers	17,664,416	17,879,376	214,960
141 E 71100 116 000 00000 000	Regular Education Program	Reg. Ed Teachers (Administrators-G.L	115,477	118,941	3,464
141 E 71100 117 000 00000 000	Regular Education Program	Career Ladder Program	51000	39,000	(12,000)
141 E 71100 127 000 00000 000	Regular Education Program	Extended Contracts	68000	68,000	0
141 E 71100 128 000 00000 000	Regular Education Program	Homebound Teachers	20000	20,000	0
141 E 71100 163 000 00000 000	Regular Education Program	Educational Assistants	1027321	971,804	(55,517)
141 E 71100 189 000 14000 000	Regular Education Program	Other Salaries & Wages	5486	5,486	0
141 E 71100 189 000 20000 000	Regular Education Program	Other Salaries & Wages	2000	2,000	0
141 E 71100 189 000 35000 000	Regular Education Program	Other Salaries & Wages	23400	0	(23,400)
141 E 71100 201 000 00000 000	Regular Education Program	Social Security	1163872	1,173,907	10,035
141 E 71100 201 000 14000 000	Regular Education Program	Social Security	341	341	0
141 E 71100 201 000 20000 000	Regular Education Program	Social Security	124	124	0
141 E 71100 201 000 35000 000	Regular Education Program	Social Security	1451	0	(1,451)
141 E 71100 204 000 00000 000	Regular Education Program	State Retirement	1814091	1,928,335	114,244
141 E 71100 204 000 14000 000	Regular Education Program	State Retirement	564	566	2
141 E 71100 204 000 20000 000	Regular Education Program	State Retirement	206	206	0
141 E 71100 204 000 35000 000	Regular Education Program	State Retirement	2404	0	(2,404)
141 E 71100 206 000 00000 000	Regular Education Program	Life Insurance	17637	19,063	1,426
141 E 71100 207 000 00000 000	Regular Education Program	Medical Insurance	2735885	2,820,570	84,685
141 E 71100 208 000 00000 000	Regular Education Program	Dental Insurance	86165	59,153	(27,012)
141 E 71100 209 000 00000 000	Regular Education Program	Disability Insurance	43666	47,899	4,233
141 E 71100 212 000 00000 000	Regular Education Program	Employer Medicare	272196	266,600	(5,596)
141 E 71100 212 000 14000 000	Regular Education Program	Employer Medicare	80	8,023	7,943
141 E 71100 212 000 20000 000	Regular Education Program	Employer Medicare	29	29	0
141 E 71100 212 000 35000 000	Regular Education Program	Employer Medicare	340	0	(340)
141 E 71100 217 000 00000 000	Regular Education Program	Retirement-Hybrid Stabilizatio	91000	0	(91,000)
141 E 71100 299 000 00000 000	Regular Education Program	Other Fringe Benefits	27551	27,110	(441)
TOTAL SALARIES AND BENEFITS - 71100 REGULAR EDUCATION			25,234,702	25,456,532	221,830
141 E 71100 312 000 00000 053	Regular Education Program	Contracts W/Private Agencies	335500	335,500	0
141 E 71100 312 000 00000 054	Regular Education Program	Contracts W/Private Agencies	83707	83,707	0
141 E 71100 336 000 04000 000	Regular Education Program	Maint & Repair-Equipment	4750	2,000	(2,750)
141 E 71100 399 000 04000 000	Regular Education Program	Other Contracted Services	6480	11,685	5,205
141 E 71100 399 000 10000 000	Regular Education Program	Other Contracted Services	476510	531,650	55,140
141 E 71100 429 000 00000 000	Regular Education Program	Instructional Supplies & Mater	7500	75,000	67,500
141 E 71100 429 000 02000 000	Regular Education Program	Instrucitonal Supplies & Mater	24113	14,926	(9,187)
141 E 71100 429 000 03000 000	Regular Education Program	Instructional Supplies & Mater	25600	10,260	(15,340)
141 E 71100 429 000 04000 000	Regular Education Program	Instructional Supplies & Mater	27988	14,628	(13,360)

141 E 71100 429 000 05000 000	Regular Education Program	Instructional Supplies & Mater	39600	30,000	(9,600)
141 E 71100 429 000 06000 000	Regular Education Program	Instructional Supplies & Mater	33300	23,430	(9,870)
141 E 71100 429 000 07000 000	Regular Education Program	Instructional Supplies & Mater	34355	19,055	(15,300)
141 E 71100 429 000 08000 000	Regular Education Program	Instructional Supplies & Mater	25658	18,355	(7,303)
141 E 71100 429 000 09000 000	Regular Education Program	Instructional Supplies & Mater	24470	15,500	(8,970)
141 E 71100 429 000 10000 000	Regular Education Program	Instructional Supplies & Mater	7000	7,000	0
141 E 71100 429 000 13000 000	Regular Education Program	Instructional Supplies & Mater	49717	45,286	(4,431)
141 E 71100 429 000 15000 000	Regular Education Program	Instructional Supplies & Mater	10153	1,800	(8,353)
141 E 71100 429 000 16000 000	Regular Education Program	Instructional Supplies & Mater	1400	1,600	200
141 E 71100 429 000 19000 000	Regular Education Program	Instructional Supplies & Mater	400	400	0
141 E 71100 429 000 20000 000	Regular Education Program	Instructional Supplies & Mater	3000	3,000	0
141 E 71100 429 000 21000 000	Regular Education Program	Instructional Supplies & Mater	4400	4,400	0
141 E 71100 449 000 00000 000	Regular Education Program	Textbooks	377650	391,474	13,824
141 E 71100 499 000 10000 000	Regular Education Program	Other Supplies & Materials	22000	25,000	3,000
141 E 71100 499 000 14000 000	Regular Education Program	Other Supplies & Materials	400	400	0
141 E 71100 499 000 15000 000	Regular Education Program	Other Supplies & Materials	1600	1,800	200
141 E 71100 499 000 16000 000	Regular Education Program	Other Supplies & Materials	500	500	0
141 E 71100 499 000 17000 000	Regular Education Program	Other Supplies & Materials	2000	2,000	0
141 E 71100 499 000 21000 000	Regular Education Program	Other Supplies & Materials	1100	1,100	0
141 E 71100 535 000 00000 000	Regular Education Program	Fee Waivers	20000	20,000	0
141 E 71100 599 000 02000 000	Regular Education Program	Other Charges	900	500	(400)
141 E 71100 599 000 03000 000	Regular Education Program	Other Charges	250	0	(250)
141 E 71100 599 000 04000 000	Regular Education Program	Other Charges	875	600	(275)
141 E 71100 599 000 05000 000	Regular Education Program	Other Charges	1000	1,000	0
141 E 71100 599 000 06000 000	Regular Education Program	Other Charges	200	200	0
141 E 71100 599 000 08000 000	Regular Education Program	Other Charges	660	300	(360)
141 E 71100 599 000 09000 000	Regular Education Program	Other Charges	1232	1,400	168
141 E 71100 722 000 02000 000	Regular Education Program	Regular Instructional Equipmen	2791	500	(2,291)
141 E 71100 722 000 03000 000	Regular Education Program	Regular Instructional Equipmen	1960	0	(1,960)
141 E 71100 722 000 04000 000	Regular Education Program	Regular Instructional Equipmen	1872	1,500	(372)
141 E 71100 722 000 05000 000	Regular Education Program	Regular Instructional Equipmen	2500	2,500	0
141 E 71100 722 000 06000 000	Regular Education Program	Regular Instructional Equipmen	2000	1,500	(500)
141 E 71100 722 000 07000 000	Regular Education Program	Regular Instructional Equipmen	2000	1,000	(1,000)
141 E 71100 722 000 08000 000	Regular Education Program	Regular Instructional Equipmen	500	500	0
141 E 71100 722 000 09000 000	Regular Education Program	Regular Instructional Equipmen	1760	1,500	(260)
141 E 71100 722 000 26000 000	Regular Education Program	Regular Education Program - Re	1000	1,000	0
TOTAL OTHER EXPENDITURES - 71100 REGULAR INSTRUCTION			1,672,351	1,705,456	33,105
GRAND TOTAL EXPENDITURES - 71100 REGULAR INSTRUCTION			26,907,053	27,161,989	254,936
141 E 71150 311 000 00000 000	Alternative Schools	Alternative Schools - Contract	85000	89,000	4,000
TOTAL OTHER EXPENDITURES - 71150 ALTERNATIVE SCHOOLS			85,000	89,000	4,000
GRAND TOTAL EXPENDITURES - 71150 ALTERNATIVE SCHOOLS			85,000	89,000	4,000
141 E 71200 116 000 00000 000	Special Education Program	Teachers	2659138	2,797,152	138,014
141 E 71200 117 000 00000 000	Special Education Program	Career Ladder Program	10000	6,000	(4,000)

141 E 71200 163 000 00000 000	Special Education Program	Educational Assistants	765953	814,714	48,761
141 E 71200 171 000 00000 000	Special Education Program	Speech Pathologists	458094	448,456	(9,638)
141 E 71200 189 000 00000 000	Special Education Program	Other Salaries & Wages	17243	0	(17,243)
141 E 71200 189 000 03000 000	Special Education Program	Other Salaries & Wages	152375	100,705	(51,670)
141 E 71200 201 000 00000 000	Special Education Program	Social Security	242332	258,356	16,024
141 E 71200 204 000 00000 000	Special Education Program	State Retirement	361406	401,105	39,699
141 E 71200 206 000 00000 000	Special Education Program	Life Insurance	4162	4,866	704
141 E 71200 207 000 00000 000	Special Education Program	Medical Insurance	675933	757,904	81,971
141 E 71200 208 000 00000 000	Special Education Program	Dental Insurance	19627	14,707	(4,920)
141 E 71200 209 000 00000 000	Special Education Program	Disability Insurance	9374	10,408	1,034
141 E 71200 212 000 00000 000	Special Education Program	Employer Medicare	56674	60,422	3,748
141 E 71200 217 000 00000 000	Special Education Program	Retirement-Hybrid Stabilizatio	23000	0	(23,000)
141 E 71200 299 000 00000 000	Special Education Program	Other Fringe Benefits	6560	7,216	656
TOTAL SALARIES AND BENEFITS - 71200 SPECIAL EDUCATION			5,461,871	5,682,012	220,141
141 E 71200 312 000 00000 000	Special Education Program	Contract W/Private Agencies	340000	360,000	20,000
141 E 71200 312 000 00000 053	Special Education Program	Contracts W/Private Agencies	60000	60,000	0
141 E 71200 312 000 00000 054	Special Education Program	Contracts W/Private Agencies	14970	14,970	0
141 E 71200 336 000 00000 000	Special Education Program	Maint & Repair-Equipment	2500	2,000	(500)
141 E 71200 429 000 00000 000	Special Education Program	Instructional Supplies & Mater	25000	20,000	(5,000)
141 E 71200 499 000 00000 000	Special Education Program	Other Supplies & Materials	1000	3,000	2,000
141 E 71200 725 000 00000 000	Special Education Program	Special Education Equipment	10000	10,000	0
TOTAL OTHER EXPENDITURES - 71200 SPECIAL EDUCATION			453,470	469,970	16,500
GRAND TOTAL EXPENDITURES - 71200 SPECIAL EDUCATION			5,915,341	6,151,982	236,641
141 E 72110 399 000 00000 000	Attendance	Attendance - Other Contracted Svc	0	0	0
141 E 72110 499 000 00000 000	Attendance	Attendance - Other Supplies & Mat.	0	0	0
141 E 72110 524 000 00000 000	Attendance	Attendance - Inservice /Staff Developr	0	0	0
141 E 72110 599 000 00000 000	Attendance	Attendance - Other Charges	0	0	0
TOTAL OTHER EXPENDITURES - 72110 Attendance			0	0	0
GRAND TOTAL EXPENDITURES - 72110 Attendance			0	0	0
141 E 72120 105 000 36000 000	Health Services	Supervisor/Director	33395	34,679	1,284
141 E 72120 105 000 40000 000	Health Services	Supervisor/Director	30953	32,011	1,058
141 E 72120 131 000 00000 000	Health Services	Medical Personnel	79110	0	(79,110)
141 E 72120 189 000 00000 000	Health Services	Other Salaries & Wages	340157	0	(340,157)
141 E 72120 189 000 36000 000	Health Services	Other Salaries & Wages	14725	14,034	(691)
141 E 72120 189 000 40000 000	Health Services	Other Salaries & Wages	24067	26,063	1,996
141 E 72120 201 000 00000 000	Health Services	Social Security	25995	0	(25,995)
141 E 72120 201 000 36000 000	Health Services	Social Security	2825	3,020	195
141 E 72120 201 000 40000 000	Health Services	Social Security	3463	3,601	138
141 E 72120 204 000 00000 000	Health Services	State Retirement	32951	0	(32,951)
141 E 72120 204 000 36000 000	Health Services	State Retirement	3929	3,921	(8)
141 E 72120 204 000 40000 000	Health Services	State Retirement	4496	4,675	179
141 E 72120 206 000 00000 000	Health Services	Life Insurance	447	492	45
141 E 72120 206 000 36000 000	Health Services	Life Insurance	49	54	5

141 E 72120 206 000 40000 000	Health Services	Life Insurance	63	80	17
141 E 72120 207 000 00000 000	Health Services	Medical Insurance	64556	68,302	3,746
141 E 72120 207 000 36000 000	Health Services	Medical Insurance	6690	6,996	306
141 E 72120 207 000 40000 000	Health Services	Medical Insurance	9480	9,719	239
141 E 72120 208 000 00000 000	Health Services	Dental Insurance	2227	1,533	(694)
141 E 72120 208 000 36000 000	Health Services	Dental Insurance	242	177	(65)
141 E 72120 208 000 40000 000	Health Services	Dental Insurance	315	231	(84)
141 E 72120 209 000 00000 000	Health Services	Disability Insurance	992	1,117	125
141 E 72120 209 000 36000 000	Health Services	Disability Insurance	112	126	14
141 E 72120 209 000 40000 000	Health Services	Disability Insurance	133	151	18
141 E 72120 212 000 00000 000	Health Services	Employer Medicare	6079	0	(6,079)
141 E 72120 212 000 36000 000	Health Services	Employer Medicare	661	706	45
141 E 72120 212 000 40000 000	Health Services	Employer Medicare	810	842	32
141 E 72120 217 000 00000 000	Health Services	Retirement-Hybrid Stabilizatio	800	0	(800)
141 E 72120 299 000 00000 000	Health Services	Other Fringe Benefits	724	756	32
141 E 72120 299 000 36000 000	Health Services	Other Fringe Benefits	79	75	(4)
141 E 72120 299 000 40000 000	Health Services	Other Fringe Benefits	102	105	3
TOTAL SALARIES AND BENEFITS - 72120 HEALTH SERVICES			690,627	213,467	(477,160)
141 E 72120 307 000 36000 000	Health Services	Communication	600	600	0
141 E 72120 312 000 00000 053	Health Services	Contracts W/Private Agencies	10000	0	(10,000)
141 E 72120 312 000 00000 054	Health Services	Contracts W/Private Agencies	1996	0	(1,996)
141 E 72120 355 000 36000 000	Health Services	Travel	300	300	0
141 E 72120 399 000 00000 000	Health Services	Other Contracted Services	2560	1,910	(650)
141 E 72120 413 000 00000 000	Health Services	Drugs & Medical Supplies	5840	5,840	0
141 E 72120 499 000 00000 000	Health Services	Other Supplies & Materials	300	300	0
141 E 72120 499 000 36000 000	Health Services	Other Supplies & Materials	1167	1,200	33
141 E 72120 524 000 00000 000	Health Services	In-Service/Staff Development	2300	2,000	(300)
141 E 72120 524 000 36000 000	Health Services	In-Service/Staff Development	5226	5,000	(226)
141 E 72120 599 000 00000 000	Health Services	Other Charges	1350	1,350	0
141 E 72120 599 000 36000 000	Health Services	Other Charges	10000	10,000	0
141 E 72120 735 000 00000 000	Health Services	Health Equipment	3875	4,825	950
TOTAL OTHER EXPENDITURES - 72120 HEALTH SEERVICES			45,514	33,325	(12,189)
GRAND TOTAL EXPENDITURES - 72120 HEALTH SERVICES			736,141	246,792	(489,349)
141 E 72130 117 000 00000 000	Other Student Support	Career Ladder Program	2000	2,000	0
141 E 72130 123 000 00000 000	Other Student Support	Guidance Personnel	642371	624,192	(18,179)
141 E 72130 189 000 00000 000	Other Student Support	Other Salaries & Wages	157495	101,919	(55,576)
141 E 72130 201 000 00000 000	Other Student Support	Social Security	49716	45,143	(4,573)
141 E 72130 204 000 00000 000	Other Student Support	State Retirement	75355	74,929	(426)
141 E 72130 206 000 00000 000	Other Student Support	Life Insurance	671	718	47
141 E 72130 207 000 00000 000	Other Student Support	Medical Insurance	106699	119,962	13,263
141 E 72130 208 000 00000 000	Other Student Support	Dental Insurance	3341	2,349	(992)
141 E 72130 209 000 00000 000	Other Student Support	Disability Insurance	1861	2,187	326
141 E 72130 212 000 00000 000	Other Student Support	Employer Medicare	11607	10,558	(1,049)

141 E 72130 217 000 00000 000	Other Student Support	Retirement-Hybrid Stabilizatio	3500	0	(3,500)
141 E 72130 299 000 00000 000	Other Student Support	Other Fringe Benefits	1086	1,152	66
TOTAL SALARIES AND BENEFITS - 72130 OTHER STUDENT SUPPORT			1,055,702	985,107	(70,595)
141 E 72130 322 000 16000 000	Other Student Support	Evaluation & Testing	6000	6,000	0
141 E 72130 399 000 00000 000	Other Student Support	Other Contracted Services	7500	7,500	0
141 E 72130 499 000 15000 000	Other Student Support	Other Supplies & Materials	600	300	(300)
141 E 72130 499 000 19000 000	Other Student Support	Other Supplies & Materials	2700	2,700	0
141 E 72130 524 000 13000 000	Other Student Support	In-Service/Staff Development	5847	6,000	153
141 E 72130 524 000 20000 000	Other Student Support	In-Service/Staff Development	11150	11,150	0
141 E 72130 599 000 56000 000	Other Student Support	Other Charges	6600	0	(6,600)
TOTAL OTHER EXPENDITURES - 72130 OTHER STUDENT SUPPORT			40,397	33,650	(6,747)
GRAND TOTAL EXPENDITURES - 72130 OTHER STUDENT SUPPORT			1,096,099	1,018,757	(77,342)
141 E 72210 105 000 00000 000	Regular Instruction Program	Supervisor/Director	489732	462,754	(26,978)
141 E 72210 117 000 00000 000	Regular Instruction Program	Career Ladder Program	6000	3,000	(3,000)
141 E 72210 127 000 00000 000	Regular Instruction Program	Extended Contracts	1200	1,200	0
141 E 72210 129 000 00000 000	Regular Instruction Program	Librarian(s)	505404	533,263	27,859
141 E 72210 137 000 00000 000	Regular Instruction Program	Educational Media Personnel	177894	186,028	8,134
141 E 72210 138 000 00000 000	Regular Instruction Program	Instructional Computer Personn	270674	288,471	17,797
141 E 72210 161 000 00000 000	Regular Instruction Program	Secretary(s)	108570	113,189	4,619
141 E 72210 189 000 00000 000	Regular Instruction Program	Other Salaries & Wages	336036	327,818	(8,218)
141 E 72210 189 000 10000 000	Regular Instruction Program	Other Salaries & Wages	26400	26,400	0
141 E 72210 189 000 15000 000	Regular Instruction Program	Other Salaries & Wages	5000	15,000	10,000
141 E 72210 189 000 19000 000	Regular Instruction Program	Other Salaries & Wages	166364	174,255	7,891
141 E 72210 189 000 21000 000	Regular Instruction Program	Other Salaries & Wages	800	800	0
141 E 72210 189 000 26000 000	Regular Instruction Program	Other Salaries & Wages	8000	8,000	0
141 E 72210 201 000 00000 000	Regular Instruction Program	Social Security	117522	118,775	1,253
141 E 72210 201 000 10000 000	Regular Instruction Program	Social Security	1637	1,637	0
141 E 72210 201 000 15000 000	Regular Instruction Program	Social Security	310	930	620
141 E 72210 201 000 19000 000	Regular Instruction Program	Social Security	10315	10,804	489
141 E 72210 201 000 21000 000	Regular Instruction Program	Social Security	50	50	0
141 E 72210 201 000 26000 000	Regular Instruction Program	Social Security	496	496	0
141 E 72210 204 000 00000 000	Regular Instruction Program	State Retirement	181309	190,587	9,278
141 E 72210 204 000 10000 000	Regular Instruction Program	State Retirement	2712	2,720	8
141 E 72210 204 000 15000 000	Regular Instruction Program	State Retirement	514	1,545	1,031
141 E 72210 204 000 19000 000	Regular Instruction Program	State Retirement	13392	14,028	636
141 E 72210 204 000 21000 000	Regular Instruction Program	State Retirement	83	83	0
141 E 72210 204 000 26000 000	Regular Instruction Program	State Retirement	822	824	2
141 E 72210 206 000 00000 000	Regular Instruction Program	Life Insurance	1461	1,894	433
141 E 72210 207 000 00000 000	Regular Instruction Program	Medical Insurance	191714	259,079	67,365
141 E 72210 208 000 00000 000	Regular Instruction Program	Dental Insurance	6626	5,226	(1,400)
141 E 72210 209 000 00000 000	Regular Instruction Program	Disability Insurance	3863	5,034	1,171
141 E 72210 212 000 00000 000	Regular Instruction Program	Employer Medicare	27485	27,778	293
141 E 72210 212 000 10000 000	Regular Instruction Program	Employer Medicare	383	383	0

141 E 72210 212 000 15000 000	Regular Instruction Program	Employer Medicare	73	218	145
141 E 72210 212 000 19000 000	Regular Instruction Program	Employer Medicare	2412	2,527	115
141 E 72210 212 000 21000 000	Regular Instruction Program	Employer Medicare	12	12	0
141 E 72210 212 000 26000 000	Regular Instruction Program	Employer Medicare	116	116	0
141 E 72210 217 000 00000 000	Regular Instruction Program	Retirement-Hybrid Stabilizatio	7000	0	(7,000)
141 E 72210 299 000 00000 000	Regular Instruction Program	Other Fringe Benefits	2334	2,639	305
TOTAL SALARIES AND BENEFITS - 72210 REGULAR INSTRUCTION			2,674,715	2,787,563	112,848
141 E 72210 312 000 17000 000	Regular Instruction Program	Contracts W/Private Agencies	4000	3,000	(1,000)
141 E 72210 312 000 26000 053	Regular Instruction Program	Contracts W/Private Agencies	1600	1,600	0
141 E 72210 312 000 26000 054	Regular Instruction Program	Contracts W/Private Agencies	399	399	0
141 E 72210 355 000 15000 000	Regular Instruction Program	Travel	1000	1,500	500
141 E 72210 355 000 16000 000	Regular Instruction Program	Travel	60	60	0
141 E 72210 355 000 21000 000	Regular Instruction Program	Travel	200	0	(200)
141 E 72210 355 000 26000 000	Regular Instruction Program	Travel	4500	4,500	0
141 E 72210 399 000 12000 000	Regular Instruction Program	Other Contracted Services	50	50	0
141 E 72210 399 000 15000 000	Regular Instruction Program	Other Contracted Services	10480	480	(10,000)
141 E 72210 399 000 17000 000	Regular Instruction Program	Other Contracted Services	1000	1,000	0
141 E 72210 399 000 21000 000	Regular Instruction Program	Other Contracted Services	5520	5,720	200
141 E 72210 399 000 26000 000	Regular Instruction Program	Other Contracted Services	500	500	0
141 E 72210 399 000 31000 000	Regular Instruction Program	Other Contracted Services	1500	1,500	0
141 E 72210 432 000 02000 000	Regular Instruction Program	Library Books/Media	4750	4,750	0
141 E 72210 432 000 03000 000	Regular Instruction Program	Library Books/Media	3250	3,250	0
141 E 72210 432 000 04000 000	Regular Instruction Program	Library Books/Media	6050	6,050	0
141 E 72210 432 000 05000 000	Regular Instruction Program	Library Books/Media	5200	5,000	(200)
141 E 72210 432 000 06000 000	Regular Instruction Program	Library Books/Media	5200	5,200	0
141 E 72210 432 000 07000 000	Regular Instruction Program	Library Books/Media	6000	6,000	0
141 E 72210 432 000 08000 000	Regular Instruction Program	Library Books/Media	4000	4,000	0
141 E 72210 432 000 09000 000	Regular Instruction Program	Library Books/Media	2816	3,500	684
141 E 72210 437 000 03000 000	Regular Instruction Program	Periodicals	150	150	0
141 E 72210 437 000 04000 000	Regular Instruction Program	Periodicals	500	500	0
141 E 72210 437 000 09000 000	Regular Instruction Program	Periodicals	440	500	60
141 E 72210 499 000 04000 000	Regular Instruction Program	Other Supplies & Materials	700	700	0
141 E 72210 499 000 12000 000	Regular Instruction Program	Other Supplies & Materials	300	300	0
141 E 72210 499 000 21000 000	Regular Instruction Program	Other Supplies & Materials	3600	3,600	0
141 E 72210 499 000 31000 000	Regular Instruction Program	Other Supplies & Materials	11800	17,300	5,500
141 E 72210 524 000 02000 000	Regular Instruction Program	In-Service/Staff Development	5000	3,500	(1,500)
141 E 72210 524 000 03000 000	Regular Instruction Program	In-Service/Staff Development	4500	3,500	(1,000)
141 E 72210 524 000 04000 000	Regular Instruction Program	In-Service/Staff Development	4000	1,025	(2,975)
141 E 72210 524 000 05000 000	Regular Instruction Program	In-Service/Staff Development	5000	3,000	(2,000)
141 E 72210 524 000 06000 000	Regular Instruction Program	In-Service/Staff Development	6000	3,000	(3,000)
141 E 72210 524 000 07000 000	Regular Instruction Program	In-Service/Staff Development	8000	7,000	(1,000)
141 E 72210 524 000 08000 000	Regular Instruction Program	In-Service/Staff Development	2000	4,000	2,000
141 E 72210 524 000 09000 000	Regular Instruction Program	In-Service/Staff Development	2200	3,500	1,300

141 E 72210 524 000 14000 000	Regular Instruction Program	In-Service/Staff Development	3000	3,000	0
141 E 72210 524 000 15000 000	Regular Instruction Program	In-Service/Staff Development	5700	10,000	4,300
141 E 72210 524 000 16000 000	Regular Instruction Program	In-Service/Staff Development	3850	3,500	(350)
141 E 72210 524 000 19000 000	Regular Instruction Program	In-Service/Staff Development	1350	1,350	0
141 E 72210 524 000 21000 000	Regular Instruction Program	In-Service/Staff Development	3500	3,500	0
141 E 72210 524 000 26000 000	Regular Instruction Program	In-Service/Staff Development	8000	8,000	0
141 E 72210 524 000 31000 000	Regular Instruction Program	In-Service/Staff Development	2000	2,500	500
141 E 72210 599 000 14000 000	Regular Instruction Program	Other Charges	500	500	0
141 E 72210 599 000 15000 000	Regular Instruction Program	Other Charges	700	1,000	300
141 E 72210 599 000 16000 000	Regular Instruction Program	Other Charges	150	0	0
141 E 72210 599 000 21000 000	Regular Instruction Program	Other Charges	180	700	520
141 E 72210 599 000 26000 000	Regular Instruction Program	Other Charges	1300	1,300	0
TOTAL OTHER EXPENDITURES - 72210 REGULAR INSTRUCTION			152,495	144,984	(7,511)
GRAND TOTAL EXPENDITURES - 72210 REGULAR INSTRUCTION			2,827,210	2,932,547	105,337
141 E 72220 105 000 00000 000	Special Education Instruction	Supervisor/Director	107045	112,217	5,172
141 E 72220 124 000 00000 000	Special Education Instruction	Psychological Personnel	447063	455,997	8,934
141 E 72220 127 000 00000 000	Special Education Instruction	Extended Contracts	2000	2,000	0
141 E 72220 131 000 00000 000	Special Education Instruction	Medical Personnel	177278	247,715	70,437
141 E 72220 161 000 00000 000	Special Education Instruction	Secretary(s)	45230	47,450	2,220
141 E 72220 189 000 00000 000	Special Education Instruction	Other Salaries & Wages	122735	120,798	(1,937)
141 E 72220 201 000 00000 000	Special Education Instruction	Social Security	55388	61,143	5,755
141 E 72220 204 000 00000 000	Special Education Instruction	State Retirement	72967	94,935	21,968
141 E 72220 206 000 00000 000	Special Education Instruction	Life Insurance	777	855	78
141 E 72220 207 000 00000 000	Special Education Instruction	Medical Insurance	128269	118,651	(9,618)
141 E 72220 208 000 00000 000	Special Education Instruction	Dental Insurance	3870	2,638	(1,232)
141 E 72220 209 000 00000 000	Special Education Instruction	Disability Insurance	2044	2,193	149
141 E 72220 212 000 00000 000	Special Education Instruction	Employer Medicare	12954	14,300	1,346
141 E 72220 217 000 00000 000	Special Education Instruction	Retirement-Hybrid Stabilizatio	10200	0	(10,200)
141 E 72220 299 000 00000 000	Special Education Instruction	Other Fringe Benefits	1167	965	(202)
TOTAL SALARIES AND BENEFITS - 72220 SPECIAL EDUCATION INSTRUCTION			1,188,987	1,281,857	92,870
141 E 72220 312 000 00000 000	Special Education Instruction	Contracts W/Private Agencies	98000	23,283	(74,717)
141 E 72220 348 000 00000 000	Special Education Instruction	Postal Charges	80	100	20
141 E 72220 355 000 00000 000	Special Education Instruction	Travel	250	250	0
141 E 72220 399 000 00000 000	Special Education Instruction	Other Contracted Services	40000	46,000	6,000
141 E 72220 499 000 00000 000	Special Education Instruction	Other Supplies & Materials	15000	15,000	0
141 E 72220 524 000 00000 000	Special Education Instruction	In-Service/Staff Development	20000	15,000	(5,000)
141 E 72220 599 000 00000 000	Special Education Instruction	Other Charges	200	300	100
141 E 72220 790 000 00000 000	Special Education Instruction	Other Equipment	3000	2,500	(500)
TOTAL OTHER EXPENDITURES- 72220 SPECIAL EDUCATION INSTRUCTION			176,530	102,433	(74,097)
GRAND TOTAL EXPENDITURES - 72220 SPECIAL EDUCATION INSTRUCTION			1,365,517	1,384,290	18,773
141 E 72250 121 000 00000 000	TECHNOLOGY	Data Processing Personnel	479497	504,689	25,192
141 E 72250 161 000 00000 000	TECHNOLOGY	Secretary(s)	45557	47,206	1,649
141 E 72250 201 000 00000 000	TECHNOLOGY	Social Security	32553	34,217	1,664

141 E 72250 204 000 00000 000	TECHNOLOGY	State Retirement	42247	44,427	2,180
141 E 72250 206 000 00000 000	TECHNOLOGY	Life Insurance	391	431	40
141 E 72250 207 000 00000 000	TECHNOLOGY	Medical Insurance	67469	69,188	1,719
141 E 72250 208 000 00000 000	TECHNOLOGY	Dental Insurance	1949	1,428	(521)
141 E 72250 209 000 00000 000	TECHNOLOGY	Disability Insurance	1255	1,397	142
141 E 72250 212 000 00000 000	TECHNOLOGY	Employer Medicare	7613	8,002	389
141 E 72250 217 000 00000 000	TECHNOLOGY	Retirement-Hybrid Stabilizatio	20	0	(20)
141 E 72250 299 000 00000 000	TECHNOLOGY	Other Fringe Benefits	633	684	51
TOTAL SALARIES AND BENEFITS - 72250 TECHNOLOGY			679,184	711,668	32,484
141 E 72250 350 000 10000 000	TECHNOLOGY	Internet Connectivity	100000	100,000	0
141 E 72250 355 000 10000 000	TECHNOLOGY	Travel	4500	4,500	0
141 E 72250 399 000 10000 000	TECHNOLOGY	Other Contracted Services	346600	363,750	17,150
141 E 72250 435 000 10000 000	TECHNOLOGY	Office Supplies	2500	2,500	0
141 E 72250 499 000 10000 000	TECHNOLOGY	Other Supplies & Materials	2300	2,300	0
141 E 72250 524 000 10000 000	TECHNOLOGY	In-Service/Staff Development	3500	3,500	0
TOTAL OTHER EXPENDITURES - 72250 TECHNOLOGY			459,400	476,550	17,150
GRAND TOTAL EXPENDITURES - 72250 TECHNOLOGY			1,138,584	1,188,218	49,634
141 E 72310 210 000 00000 000	Board Of Education Services	Unemployment Compensation	17000	20,000	3,000
141 E 72310 299 000 00000 000	Board Of Education Services	Other Fringe Benefits	398251	377,621	(20,630)
TOTAL SALARY AND BENEFITS - 72310 BOARD OF EDUCATION SERVICES			415,251	397,621	(17,630)
141 E 72310 305 000 00000 000	Board Of Education Services	Audit Services	28500	28,500	0
141 E 72310 320 000 00000 000	Board Of Education Services	Dues & Memberships	17500	18,000	500
141 E 72310 331 000 00000 000	Board Of Education Services	Legal Services	75000	75,000	0
141 E 72310 355 000 00000 000	Board Of Education Services	Travel	22000	22,000	0
141 E 72310 399 000 00000 000	Board Of Education Services	Other Contracted Services	5000	6,000	1,000
141 E 72310 506 000 00000 000	Board Of Education Services	Liability Insurance	58996	71,032	12,036
141 E 72310 508 000 00000 000	Board Of Education Services	Premium on Corporate Surety Bo	2233	2,272	39
141 E 72310 510 000 00000 000	Board Of Education Services	Trustee Commissions	635000	670,000	35,000
141 E 72310 513 000 00000 000	Board Of Education Services	Workman's Compensation Insuran	201318	172,955	(28,363)
141 E 72310 524 000 00000 000	Board Of Education Services	In-Service/Staff Development	20000	20,000	0
141 E 72310 533 000 00000 000	Board Of Education Services	Criminal Investigation of Appl	2500	2,500	0
141 E 72310 599 000 00000 000	Board Of Education Services	Other Charges	15000	30,000	15,000
TOTAL OTHER EXPENDITURES - 72310 BOARD OF EDUCATION SERVICES			1,083,047	1,118,259	35,212
GRAND TOTAL EXPENDITURES - BOARD OF EDUCATION SERVICES			1,498,298	1,515,880	17,582
141 E 72320 101 000 00000 000	Director of Schools	Director of Schools	232547	244,291	11,744
141 E 72320 117 000 00000 000	Director of Schools	Career Ladder Program	1000	1,000	0
141 E 72320 161 000 00000 000	Director of Schools	Secretary(s)	107025	111,716	4,691
141 E 72320 201 000 00000 000	Director of Schools	Social Security	21115	22,134	1,019
141 E 72320 204 000 00000 000	Director of Schools	State Retirement	32601	34,258	1,657
141 E 72320 206 000 00000 000	Director of Schools	Life Insurance	149	164	15
141 E 72320 207 000 00000 000	Director of Schools	Medical Insurance	30373	31,144	771
141 E 72320 208 000 00000 000	Director of Schools	Dental Insurance	835	612	(223)
141 E 72320 209 000 00000 000	Director of Schools	Disability Insurance	255	405	150

141 E 72320 212 000 00000 000	Director of Schools	Employer Medicare	4918	5,177	259
141 E 72320 299 000 00000 000	Director of Schools	Other Fringe Benefits	271	288	17
TOTAL SALARIES AND BENEFITS - 72320 DIRECTOR OF SCHOOLS			431,089	451,188	20,099
141 E 72320 320 000 00000 000	Director of Schools	Dues & Memberships	2500	2,500	0
141 E 72320 355 000 00000 000	Director of Schools	Travel	2400	2,400	0
141 E 72320 399 000 00000 000	Director of Schools	Other Contracted Services	22000	22,000	0
141 E 72320 524 000 00000 000	Director of Schools	In-Service/Staff Development	1000	2,500	1,500
141 E 72320 599 000 00000 000	Director of Schools	Other Charges	10400	10,400	0
TOTAL OTHER EXPENDITURES - 72320 DIRECTOR OF SCHOOLS			38,300	39,800	1,500
GRAND TOTAL EXPENDITURES - 72320 DIRECTOR OF SCHOOLS			469,389	490,988	21,599
141 E 72410 104 000 00000 000	Office Of The Principal	Principal(s)	935824	967,362	31,538
141 E 72410 119 000 00000 000	Office Of The Principal	Accountants/Bookkeepers	285768	295,336	9,568
141 E 72410 127 000 00000 000	Office Of The Principal	Extended Contracts	1800	1,800	0
141 E 72410 139 000 00000 000	Office Of The Principal	Assistant Principal(s)	972001	1,006,543	34,542
141 E 72410 161 000 00000 000	Office Of The Principal	Secretary(s)	280314	294,851	14,537
141 E 72410 162 000 00000 000	Office Of The Principal	Clerical Personnel	97734	99,949	2,215
141 E 72410 201 000 00000 000	Office Of The Principal	Social Security	159553	165,282	5,729
141 E 72410 204 000 00000 000	Office Of The Principal	State Retirement	249306	259,053	9,747
141 E 72410 206 000 00000 000	Office Of The Principal	Life Insurance	2162	2,398	236
141 E 72410 207 000 00000 000	Office Of The Principal	Medical Insurance	364871	392,801	27,930
141 E 72410 208 000 00000 000	Office Of The Principal	Dental Insurance	10301	7,054	(3,247)
141 E 72410 209 000 00000 000	Office Of The Principal	Disability Insurance	6091	6,713	622
141 E 72410 212 000 00000 000	Office Of The Principal	Employer Medicare	37315	38,655	1,340
141 E 72410 217 000 00000 000	Office Of The Principal	Retirement-Hybrid Stabilizatio	250	0	(250)
141 E 72410 299 000 00000 000	Office Of The Principal	Other Fringe Benefits	3438	3,708	270
TOTAL SALARIES AND BENEFITS - 72410 OFFICE OF THE PRINCIPAL			3,406,728	3,541,504	134,776
141 E 72410 320 000 02000 000	Office Of The Principal	Dues & Memeberships	350	219	(131)
141 E 72410 320 000 04000 000	Office Of The Principal	Dues & Memberships	1000	810	(190)
141 E 72410 320 000 06000 000	Office Of The Principal	Dues & Memberships	200	200	0
141 E 72410 320 000 15000 000	Office Of The Principal	Dues & Memberships	10800	10,800	0
141 E 72410 348 000 02000 000	Office Of The Principal	Postal Charges	110	20	(90)
141 E 72410 348 000 03000 000	Office Of The Principal	Postal Charges	750	750	0
141 E 72410 348 000 04000 000	Office Of The Principal	Postal Charges	500	0	(500)
141 E 72410 348 000 05000 000	Office Of The Principal	Postal Charges	800	600	(200)
141 E 72410 348 000 06000 000	Office Of The Principal	Postal Charges	200	200	0
141 E 72410 348 000 07000 000	Office Of The Principal	Postal Charges	600	600	0
141 E 72410 348 000 08000 000	Office Of The Principal	Postal Charges	300	300	0
141 E 72410 348 000 09000 000	Office Of The Principal	Postal Charges	500	500	0
141 E 72410 355 000 02000 000	Office Of The Principal	Travel	225	100	(125)
141 E 72410 355 000 05000 000	Office Of The Principal	Travel	200	200	0
141 E 72410 355 000 06000 000	Office Of The Principal	Travel	200	200	0
141 E 72410 355 000 07000 000	Office Of The Principal	Travel	300	350	50
141 E 72410 355 000 09000 000	Office Of The Principal	Travel	100	100	0

141 E 72410 399 000 02000 000	Office Of The Principal	Other Contracted Services	5484	5,484	0
141 E 72410 399 000 03000 000	Office Of The Principal	Other Contracted Services	8200	8,200	0
141 E 72410 399 000 04000 000	Office Of The Principal	Other Contracted Services	12500	12,500	0
141 E 72410 399 000 05000 000	Office Of The Principal	Other Contracted Services	11000	10,500	(500)
141 E 72410 399 000 06000 000	Office Of The Principal	Other Contracted Services	9000	10,000	1,000
141 E 72410 399 000 07000 000	Office Of The Principal	Other Contracted Services	9000	9,000	0
141 E 72410 399 000 08000 000	Office Of The Principal	Other Contracted Services	6800	6,500	(300)
141 E 72410 399 000 09000 000	Office Of The Principal	Other Contracted Services	6000	5,845	(155)
141 E 72410 435 000 02000 000	Office Of The Principal	Office Supplies	1000	890	(110)
141 E 72410 435 000 03000 000	Office Of The Principal	Office Supplies	750	750	0
141 E 72410 435 000 04000 000	Office Of The Principal	Office Supplies	500	0	(500)
141 E 72410 435 000 05000 000	Office Of The Principal	Office Supplies	1025	1,000	(25)
141 E 72410 435 000 06000 000	Office Of The Principal	Office Supplies	1480	1,000	(480)
141 E 72410 435 000 07000 000	Office Of The Principal	Office Supplies	2000	3,500	1,500
141 E 72410 435 000 08000 000	Office Of The Principal	Office Supplies	3200	1,000	(2,200)
141 E 72410 435 000 09000 000	Office Of The Principal	Office Supplies	760	750	(10)
141 E 72410 524 000 15000 000	Office Of The Principal	In-Service/Staff Development	16000	18,000	2,000
141 E 72410 599 000 02000 000	Office Of The Principal	Other Charges	1800	1,636	(164)
141 E 72410 599 000 03000 000	Office Of The Principal	Other Charges	800	800	0
141 E 72410 599 000 05000 000	Office Of The Principal	Other Charges	2630	1,730	(900)
141 E 72410 599 000 06000 000	Office Of The Principal	Other Charges	1500	1,500	0
141 E 72410 599 000 07000 000	Office Of The Principal	Other Charges	2000	2,000	0
141 E 72410 599 000 08000 000	Office Of The Principal	Other Charges	900	600	(300)
141 E 72410 599 000 09000 000	Office Of The Principal	Other Charges	1555	2,000	445
141 E 72410 701 000 00000 000	Office Of The Principal	Administration Equipment	3000	3,000	0
141 E 72410 701 000 02000 000	Office Of The Principal	Administration Equipment	100	100	0
141 E 72410 701 000 03000 000	Office Of The Principal	Administration Equipment	0	6,000	6,000
141 E 72410 701 000 06000 000	Office Of The Principal	Administration Equipment	1000	1,000	0
141 E 72410 701 000 07000 000	Office Of The Principal	Administration Equipment	0	500	500
141 E 72410 701 000 08000 000	Office Of The Principal	Administration Equipment	500	400	(100)
141 E 72410 701 000 09000 000	Office Of The Principal	Administration Equipment	500	500	0
TOTAL OTHER EXPENDITURES - 72410 OFFICE OF THE PRINCIPAL			128,119	132,634	4,515
GRAND TOTAL EXPENDITURES - 72410 OFFICE OF THE PRINCIPAL			3,534,847	3,674,138	139,291
141 E 72510 105 000 00000 000	Fiscal Services	Supervisor/Director	134000	140,780	6,780
141 E 72510 117 000 00000 000	Fiscal Services	Career Ladder Program	1000	1,000	0
141 E 72510 119 000 00000 000	Fiscal Services	Accountants/Bookkeepers	340191	356,170	15,979
141 E 72510 161 000 00000 000	Fiscal Services	Secretary(s)	41422	42,890	1,468
141 E 72510 201 000 00000 000	Fiscal Services	Social Security	32030	33,532	1,502
141 E 72510 204 000 00000 000	Fiscal Services	State Retirement	47163	46,728	(435)
141 E 72510 206 000 00000 000	Fiscal Services	Life Insurance	391	431	40
141 E 72510 207 000 00000 000	Fiscal Services	Medical Insurance	64861	71,943	7,082
141 E 72510 208 000 00000 000	Fiscal Services	Dental Insurance	1949	1,379	(570)
141 E 72510 209 000 00000 000	Fiscal Services	Disability Insurance	1213	1,382	169

141 E 72510 212 000 00000 000	Fiscal Services	Employer Medicar	7491	7,842	351
141 E 72510 299 000 00000 000	Fiscal Services	Other Fringe Benefits	633	540	(93)
TOTAL SALARIES AND BENEFITS - 72510 FISCAL SERVICES			672,344	704,615	32,271
141 E 72510 320 000 00000 000	Fiscal Services	Dues & Memeberships	650	650	0
141 E 72510 355 000 00000 000	Fiscal Services	Travel	250	250	0
141 E 72510 399 000 00000 000	Fiscal Services	Other Contracted Services	4000	4,000	0
141 E 72510 411 000 00000 000	Fiscal Services	Data Processing Supplies	1500	1,500	0
141 E 72510 435 000 00000 000	Fiscal Services	Office Supplies	2500	2,500	0
141 E 72510 524 000 00000 000	Fiscal Services	In-Service/Staff Development	1950	1,950	0
141 E 72510 599 000 00000 000	Fiscal Services	Other Charges	750	750	0
141 E 72510 701 000 00000 000	Fiscal Services	Administration Equipment	3750	3,750	0
TOTAL OTHER EXPENDITURES - 72510 FISCAL SERVICES			15,350	15,350	0
GRAND TOTAL EXPENDITURES - 72510 FISCAL SERVICES			687,694	719,965	32,271
141 E 72520 105 000 00000 000	Human Resources	Supervisor/Director	102062	107,849	5,787
141 E 72520 119 000 00000 000	Human Resources	Accountants/Bookkeepers	66094	69,438	3,344
141 E 72520 161 000 00000 000	Human Resources	Secretary(S)	41422	37,356	(4,066)
141 E 72520 189 000 00000 000	Human Resources	Other Salaries & Wages	7500	7,500	0
141 E 72520 189 000 57000 000	Human Resources	Other Salaries & Wages	33750	33,750	0
141 E 72520 201 000 00000 000	Human Resources	Social Security	13459	13,773	314
141 E 72520 201 000 57000 000	Human Resources	Social Security	2093	2,093	0
141 E 72520 204 000 00000 000	Human Resources	State Retirement	19740	20,309	569
141 E 72520 204 000 57000 000	Human Resources	State Retirement	3467	3,477	10
141 E 72520 206 000 00000 000	Human Resources	Life Insurance	168	185	17
141 E 72520 207 000 00000 000	Human Resources	Medical Insurance	24680	30,172	5,492
141 E 72520 208 000 00000 000	Human Resources	Dental Insurance	835	612	(223)
141 E 72520 209 000 00000 000	Human Resources	Disability Insurance	490	562	72
141 E 72520 212 000 00000 000	Human Resources	Employer Medicare	3148	3,221	73
141 E 72520 212 000 57000 000	Human Resources	Employer Medicare	490	490	0
141 E 72520 299 000 00000 000	Human Resources	Other Fringe Benefits	271	252	(19)
TOTAL SALARIES AND BENEFITS - 72520 HUMAN RESOURCES			319,669	331,039	11,370
141 E 72520 320 000 00000 000	Human Resources	Dues & Memberships	750	500	(250)
141 E 72520 355 000 00000 000	Human Resources	Travel	1000	1,000	0
141 E 72520 399 000 00000 000	Human Resources	Other Contracted Services	28600	15,000	(13,600)
141 E 72520 499 000 00000 000	Human Resources	Other Supplies & Materials	3000	2,000	(1,000)
141 E 72520 524 000 00000 000	Human Resources	In-Service/Staff Development	15000	10,000	(5,000)
141 E 72520 599 000 00000 000	Human Resources	Other Charges	2000	1,000	(1,000)
TOTAL OTHER EXPENDITURES - 72520 HUMAN RESOURCES			50,350	29,500	(20,850)
GRAND TOTAL EXPENDITURES -72520 HUMAN RESOURCES			370,019	360,539	(9,480)
141 E 72610 166 000 00000 000	Operation Of Plant	Custodial Personnel	1255329	1,292,594	37,265
141 E 72610 189 000 00000 000	Operation Of Plant	Other Salaries & Wages	158319	166,132	7,813
141 E 72610 201 000 00000 000	Operation Of Plant	Social Security	87646	90,441	2,795
141 E 72610 204 000 00000 000	Operation Of Plant	State Retirement	113799	117,427	3,628
141 E 72610 206 000 00000 000	Operation Of Plant	Life Insurance	2069	2,275	206

141 E 72610 207 000 00000 000	Operation Of Plant	Medical Insurance	304585	318,755	14,170
141 E 72610 208 000 00000 000	Operation Of Plant	Dental Insurance	10579	7,109	(3,470)
141 E 72610 209 000 00000 000	Operation Of Plant	Disability Insurance	3304	3,662	358
141 E 72610 212 000 00000 000	Operation Of Plant	Employer Medicare	20498	21,152	654
141 E 72610 299 000 00000 000	Operation Of Plant	Other Fringe Benefits	3438	3,257	(181)
TOTAL SALARIES AND BENEFITS - 72610 OPERATION OF PLANT			1,959,566	2,022,805	63,239
141 E 72610 312 000 00000 053		Contracts w/ Private Agencies - Staff E	0	30,000	30,000
141 E 72610 312 000 00000 054		Contracts w/ Private Agencies - Staff E	0	8,985	8,985
141 E 72610 329 000 00000 000	Operation Of Plant	Laundry Service	16000	15,000	(1,000)
141 E 72610 336 000 00000 000	Operation Of Plant	Maint & Repair-Equipment	6000	6,000	0
141 E 72610 351 000 00000 000	Operation Of Plant	Rentals	1000	1,000	0
141 E 72610 359 000 00000 000	Operation Of Plant	Disposal Fees	47000	47,000	0
141 E 72610 399 000 00000 000	Operation Of Plant	Other Contracted Services	118000	130,000	12,000
141 E 72610 410 000 00000 000	Operation Of Plant	Custodial Supplies	100000	110,000	10,000
141 E 72610 415 000 00000 000	Operation Of Plant	Electricity	800000	800,000	0
141 E 72610 434 000 00000 000	Operation Of Plant	Natural Gas	60000	60,000	0
141 E 72610 454 000 00000 000	Operation Of Plant	Water & Sewer	90000	80,000	(10,000)
141 E 72610 455 000 00000 000	Operation Of Plant	Stormwater Fees	31000	31,000	0
141 E 72610 499 000 00000 000	Operation Of Plant	Other Supplies & Materials	9000	9,000	0
141 E 72610 502 000 00000 000	Operation Of Plant	Building & Content Insurance	137775	160,626	22,851
141 E 72610 524 000 00000 000	Operation Of Plant	In-Service/Staff Development	500	500	0
141 E 72610 599 000 00000 000	Operation Of Plant	Other Charges	2000	2,000	0
TOTAL OTHER EXPENDITURES - 72610 OPERATION OF PLANT			1,418,275	1,491,111	72,836
GRAND TOTAL EXPENDITURES - 72610 OPERATION OF PLANT			3,377,841	3,513,916	136,075
141 E 72620 105 000 00000 000	Maintenance Of Plant	Supervisor/Director	87760	98,427	10,667
141 E 72620 167 000 00000 000	Maintenance Of Plant	Maintenance Personnel	204783	213,502	8,719
141 E 72620 201 000 00000 000	Maintenance Of Plant	Social Security	18138	19,340	1,202
141 E 72620 204 000 00000 000	Maintenance Of Plant	State Retirement	23550	25,110	1,560
141 E 72620 206 000 00000 000	Maintenance Of Plant	Life Insurance	283	312	29
141 E 72620 207 000 00000 000	Maintenance Of Plant	Medical Insurance	47840	49,065	1,225
141 E 72620 208 000 00000 000	Maintenance Of Plant	Dental Insurance	1503	1,032	(471)
141 E 72620 209 000 00000 000	Maintenance Of Plant	Disability Insurance	699	779	80
141 E 72620 212 000 00000 000	Maintenance Of Plant	Employer Medicare	4242	4,523	281
141 E 72620 299 000 00000 000	Maintenance Of Plant	Other Fringe Benefits	489	497	8
TOTAL SALARIES AND BENEFITS - 72620 MAINTENANCE OF PLANT			389,287	412,586	23,299
141 E 72620 307 000 00000 000	Maintenance Of Plant	Communication	6500	6,500	0
141 E 72620 329 000 00000 000	Maintenance Of Plant	Laundry Service	1500	1,500	0
141 E 72620 335 000 00000 000	Maintenance Of Plant	Maint & Repair-Building	90000	100,000	10,000
141 E 72620 336 000 00000 000	Maintenance Of Plant	Maint & Repair-Equipment	45000	45,000	0
141 E 72620 338 000 00000 000	Maintenance Of Plant	Maint & Repair-Vehicles	7500	5,000	(2,500)
141 E 72620 355 000 00000 000	Maintenance Of Plant	Travel	750	750	0
141 E 72620 399 000 00000 000	Maintenance Of Plant	Other Contracted Services	500	500	0
141 E 72620 418 000 00000 000	Maintenance Of Plant	Equipment & Machinery Parts	60000	60,000	0

141 E 72620 425 000 00000 000	Maintenance Of Plant	Gasoline	16000	16,000	0
141 E 72620 426 000 00000 000	Maintenance Of Plant	General Construction	1200	2,000	800
141 E 72620 499 000 00000 000	Maintenance Of Plant	Other Supplies & Materials	17500	17,500	0
141 E 72620 511 000 00000 000	Maintenance Of Plant	Vehicle & Equipment Insurance	8400	8,500	100
141 E 72620 524 000 00000 000	Maintenance Of Plant	In-Service/Staff Development	1200	1,200	0
141 E 72620 599 000 00000 000	Maintenance Of Plant	Other Charges	500	500	0
141 E 72620 701 000 00000 275	Maintenance Of Plant	Administrative Equipment	66896	60,000	(6,896)
141 E 72620 717 000 00000 000	Maintenance Of Plant	Maintenance Equipment	4500	4,500	0
TOTAL OTHER EXPENDITURES - 72620 MAINTENANCE OF PLANT			327,946	329,450	1,504
GRAND TOTAL EXPENDITURES - 72620 MAINTENANCE OF PLANT			717,233	742,036	24,803
141 E 72710 105 000 00000 000	Transportation	Supervisor/Director	93847	98,427	4,580
141 E 72710 146 000 00000 000	Transportation	Bus Drivers	1049751	1,064,681	14,930
141 E 72710 162 000 00000 000	Transportation	Clerical Person	23118	24,223	1,105
141 E 72710 189 000 00000 000	Transportation	Other Salaries & Wages	51588	52,727	1,139
141 E 72710 201 000 00000 000	Transportation	Social Security	75535	76,884	1,349
141 E 72710 204 000 00000 000	Transportation	State Retirement	98073	99,825	1,752
141 E 72710 206 000 00000 000	Transportation	Life Insurance	1561	1,718	157
141 E 72710 207 000 00000 000	Transportation	Medical Insurance	231194	237,107	5,913
141 E 72710 208 000 00000 000	Transportation	Dental Insurance	8241	8,693	452
141 E 72710 209 000 00000 000	Transportation	Disability Insurance	2491	2,629	138
141 E 72710 212 000 00000 000	Transportation	Employer Medicare	17665	17,981	316
141 E 72710 299 000 00000 000	Transportation	Other Fringe Benefits	2859	2,762	(97)
TOTAL SALARIES AND BENEFITS - 72710 TRANSPORTATION			1,655,923	1,687,654	31,731
141 E 72710 307 000 00000 000	Transportation	Communication	14900	20,500	5,600
141 E 72710 313 000 00000 000	Transportation	Contracts With Parents	13200	13,200	0
141 E 72710 338 000 00000 000	Transportation	Maint & Repair-Vehicles	100000	100,000	0
141 E 72710 412 000 00000 000	Transportation	Diesel Fuel	102000	102,000	0
141 E 72710 425 000 00000 000	Transportation	Gasoline	2500	2,500	0
141 E 72710 450 000 00000 000	Transportation	Tires & Tubes	19000	19,000	0
141 E 72710 453 000 00000 000	Transportation	Vehicle Parts	14000	14,000	0
141 E 72710 499 000 00000 000	Transportation	Other Supplies & Materials	3750	7,500	3,750
141 E 72710 511 000 00000 000	Transportation	Vehicle & Equipment Insurance	42131	57,604	15,473
141 E 72710 524 000 00000 000	Transportation	In-Service/Staff Development	2500	4,000	1,500
141 E 72710 599 000 00000 000	Transportation	Other Charges	4500	16,500	12,000
141 E 72710 701 000 00000 000	Transportation	Administration Equipment	500	500	0
141 E 72710 729 000 00000 000	Transportation	Transportation Equipment	15000	15,000	0
TOTAL OTHER EXPENDITURES - 72710 TRANSPORTATION			333,981	372,304	38,323
GRAND TOTAL EXPENDITURES - 72710 TRANSPORTATION			1,989,904	2,059,958	70,054
141 E 72810 121 000 00000 000	Central And Other	Data Processing Personnel	18000	18,000	0
141 E 72810 201 000 00000 000	Central And Other	Social Security	1116	1,116	0
141 E 72810 204 000 00000 000	Central And Other	State Retirement	1449	1,449	0
141 E 72810 209 000 00000 000	Central And Other	Disability Insurance	43	48	5
141 E 72810 212 000 00000 000	Central And Other	Employer Medicare	261	261	0

TOTAL SALARIES AND BENEFITS - 72810 CENTRAL AND OTHER			20,869	20,874	5
141 E 72810 307 000 00000 000	Central And Other	Communication	35000	35,000	0
141 E 72810 307 000 10000 000	Central And Other	Communication	55000	55,000	0
141 E 72810 348 000 00000 000	Central And Other	Postal Charges	10000	10,000	0
141 E 72810 355 000 22000 000	Central And Other	Travel	2000	2,000	0
141 E 72810 399 000 00000 000	Central And Other	Other Contracted Services	1800	1,980	180
141 E 72810 399 000 22000 000	Central And Other	Other Contracted Services	2500	2,500	0
141 E 72810 435 000 00000 000	Central And Other	Office Supplies	8000	8,000	0
141 E 72810 499 000 22000 000	Central And Other	Other Supplies & Materials	15000	5,000	(10,000)
141 E 72810 524 000 22000 000	Central And Other	In-Service/Staff Development	1200	1,200	0
141 E 72810 599 000 00000 000	Central And Other	Other Charges	750	750	0
141 E 72810 599 000 22000 000	Central And Other	Other Charges	100	0	(100)
TOTAL OTHER EXPENDITURES - 72810 CENTRAL AND OTHER			131,350	121,430	(9,920)
GRAND TOTAL EXPENDITURES - 72810 CENTRAL AND OTHER			152,219	142,304	(9,915)
141 E 73300 189 000 28000 000	Community Service	Community Service - Other Salaries &	0	7,600	7,600
141 E 73300 201 000 28000 000	Community Service	Community Service - Social Security	0	472	472
141 E 73300 204 000 28000 000	Community Service	Community Service - State Retirement	0	612	612
141 E 73300 212 000 28000 000	Community Service	Community Service - Medicare	0	111	111
TOTAL SALARIES AND BENEFITS - 73300 COMMUNITY SERVICE			0	8,795	8,795
141 E 73300 312 000 28000 053	Community Service	Contracts W/Private Agencies	291400	291,400	0
141 E 73300 312 000 28000 054	Community Service	Contracts W/Private Agencies	29140	29,140	0
141 E 73300 429 000 28000 000	Community Service	Instructional Supplies & Mater	20000	20,000	0
141 E 73300 599 000 28000 000	Community Service	Other Charges	9000	9,000	0
TOTAL OTHER EXPENDITURES - 73300 COMMUNITY SERVICE			349,540	349,540	0
GRAND TOTAL EXPENDITURES - 73300 COMMUNITY SERVICE			349,540	358,335	8,795
141 E 73400 116 000 00000 000	Early Childhood Education	Teachers	101231	0	(101,231)
141 E 73400 116 000 00000 029	Early Childhood Education	Teachers	140012	146,165	6,153
141 E 73400 116 000 00000 135	Early Childhood Education	Teachers	212558	125,079	(87,479)
141 E 73400 117 000 00000 000	Early Childhood Education	Career Ladder Program	1000	0	(1,000)
141 E 73400 163 000 00000 000	Early Childhood Education	Educational Assistants	15374	0	(15,374)
141 E 73400 163 000 00000 029	Early Childhood Education	Educational Assistants	84941	89,804	4,863
141 E 73400 189 000 00000 135	Early Childhood Education	Other Salaries & Wages	1000	0	(1,000)
141 E 73400 201 000 00000 000	Early Childhood Education	Social Security	8014	0	(8,014)
141 E 73400 201 000 00000 029	Early Childhood Education	Social Security	14006	14,630	624
141 E 73400 201 000 00000 135	Early Childhood Education	Social Security	12500	7,755	(4,745)
141 E 73400 204 000 00000 000	Early Childhood Education	State Retirement	8664	0	(8,664)
141 E 73400 204 000 00000 029	Early Childhood Education	State Retirement	19381	22,284	2,903
141 E 73400 204 000 00000 135	Early Childhood Education	State Retirement	21000	12,883	(8,117)
141 E 73400 206 000 00000 000	Early Childhood Education	Life Insurance	0	369	369
141 E 73400 206 000 00000 029	Early Childhood Education	Life Insurance	225	0	(225)
141 E 73400 206 000 00000 135	Early Childhood Education	Life Insurance	200	0	(200)
141 E 73400 207 000 00000 000	Early Childhood Education	Medical Insurance	0	56,383	56,383
141 E 73400 207 000 00000 029	Early Childhood Education	Medical Insurance	33810	0	(33,810)

141 E 73400 207 000 00000 135	Early Childhood Education	Medical Insurance	31000	0	(31,000)
141 E 73400 208 000 00000 000	Early Childhood Education	Dental Insurance	65	1,125	1,060
141 E 73400 208 000 00000 029	Early Childhood Education	Dental Insurance	850	0	(850)
141 E 73400 208 000 00000 135	Early Childhood Education	Dental Insurance	1000	0	(1,000)
141 E 73400 209 000 00000 000	Early Childhood Education	Disability Insurance	1037	1,062	25
141 E 73400 212 000 00000 000	Early Childhood Education	Employer Medicare	1296	0	(1,296)
141 E 73400 212 000 00000 029	Early Childhood Education	Employer Medicare	3365	3,422	57
141 E 73400 212 000 00000 135	Early Childhood Education	Employer Medicare	2898	1,814	(1,084)
141 E 73400 217 000 00000 135	Early Childhood Education	Retirement-Hybrid Stabilizatio	2000	0	(2,000)
141 E 73400 217 000 03000 029	Early Childhood Education	Retirement-Hybrid Stabilizatio	1000	0	(1,000)
141 E 73400 299 000 00000 000	Early Childhood Education	Other Fringe Benefits	0	0	0
141 E 73400 299 000 00000 029	Early Childhood Education	Other Fringe Benefits	300	504	204
141 E 73400 299 000 00000 135	Early Childhood Education	Other Fringe Benefits	1000	0	(1,000)

TOTAL SALARIES AND BENEFITS - 73400 EARLY CHILDHOOD EDUCATION			719,727	483,279	(236,448)
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141 E 73400 312 000 00000 053	Early Childhood Education	Contracts W/Private Agencies	0	7,000	7,000
141 E 73400 312 000 00000 054	Early Childhood Education	Contracts W/Private Agencies	0	1,747	1,747
141 E 73400 312 000 53000 135	Early Childhood Education	Contracts W/Private Agencies	7000	0	(7,000)
141 E 73400 312 000 54000 135	Early Childhood Education	Contracts W/Private Agencies	1000	0	(1,000)
141 E 73400 429 000 00000 000	Early Childhood Education	Instructional Supplies & Mater	300	0	(300)
141 E 73400 429 000 00000 135	Early Childhood Education	Instructional Supplies & Mater	1500	1,500	0
141 E 73400 524 000 00000 000	Early Childhood Education	In-Service/Staff Development	3600	0	(3,600)
141 E 73400 524 000 00000 135	Early Childhood Education	In-Service/Staff Development	2500	2,500	0
141 E 73400 599 000 00000 135	Early Childhood Education	Other Charges	1000	1,000	0
141 E 73400 722 000 00000 135	Early Childhood Education	Regular Instructional Equipmen	5000	5,000	0

TOTAL OTHER EXPENDITURES - 73400 EARLY CHILDHOOD EDUCATION			21,900	18,747	(3,154)
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GRAND TOTAL EXPENDITURES - 73400 EARLY CHILDHOOD EDUCATION			741,627	502,026	(239,601)
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141 E 82130 612 000 00000 000	Principal	Principal on Other Loans - Lighting Pr	216733	216,700	(33)
141 E 82230 604 000 00000 000	Interest	Interest on Notes - Tax Anticipation N	25000	34,208	9,208
141 E 82230 613 000 00000 000	Interest	Interest on Other Loans - Lighting Pro	7991	8,057	66

GRAND TOTAL DEBT RELATED EXPENDITURES			249,724	258,965	9,241
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GRAND TOTAL GENERAL PURPOSE SALARIES AND BENEFITS			46,976,241	47,180,165	203,924
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GRAND TOTAL GENERAL PURPOSE OTHER EXPENDITURES			7,233,039	7,332,458	99,419
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GRAND TOTAL GENERAL PURPOSE EXPENDITURES - FUND 141			54,209,280	54,512,623	303,343	0.6%
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FEDERAL PROJECTS EXPENDITURES - FUND 142

142 E 71100 163 101 00000 000	Title 1	Educational Assistants	23205	54,459	31,254
142 E 71100 201 101 00000 000	Title 1	Social Security	1439	3,435	1,996
142 E 71100 212 101 00000 000	Title 1	Employer Medicare	336	803	467
142 E 71100 429 101 00000 000	Title 1	Instructional Supplies & Mater	62110	45,522	(16,588)
142 E 71100 429 301 00000 000	Title 3	Instructional Supplies & Mater	28131	18,000	(10,131)
142 E 71100 429 932 00000 000	Federal Projects	Instructional Supplies & Mater	14050	0	(14,050)

142 E 71100 471 931 00000 000	Federal Projects	Software	29800	0	(29,800)
142 E 71100 599 101 00000 000	Title 1	Other Charges	500	500	0
142 E 71100 722 101 00000 000	Title 1	Regular Instructional Equipmen	130562	68,671	(61,891)
142 E 71100 722 301 00000 000	Title 3	Regular Instructional Equipmen	6000	3,000	(3,000)
142 E 71100 722 931 00000 000	Federal Projects	Regular Instructional Equipmen	305000	0	(305,000)
Total Expenditures - 71100 - Regular Education Program			601,133	194,391	-406,742
142 E 71200 116 895 00000 000	Federal Projects	Teachers	5074	0	(5,074)
142 E 71200 163 901 00000 000	IDEA part B	Educational Assistants	465475	463,552	(1,923)
142 E 71200 163 911 00000 000	IDEA Preschool	Educational Assistants	7178	9,202	2,024
142 E 71200 171 901 00000 000	IDEA part B	Speech Pathologists	18061	23,641	5,580
142 E 71200 189 901 00000 000	Federal Projects	Other Salaries & Wages	17709	0	(17,709)
142 E 71200 201 895 00000 000	Federal Projects	Social Security	458	0	(458)
142 E 71200 201 901 00000 000	IDEA part B	Social Security	28584	30,619	2,035
142 E 71200 201 911 00000 000	IDEA Preschool	Social Security	445	571	126
142 E 71200 204 895 00000 000	Federal Projects	State Retirement	750	0	(750)
142 E 71200 204 901 00000 000	IDEA part B	State Retirement	36111	40,224	4,113
142 E 71200 206 901 00000 000	IDEA part B	Life Insurance	1330	1,540	210
142 E 71200 207 901 00000 000	IDEA part B	Medical Insurance	170520	164,502	(6,018)
142 E 71200 208 901 00000 000	IDEA part B	Dental Insurance	6600	6,270	(330)
142 E 71200 210 901 00000 000	IDEA part B	Unemployment Compensation	807	889	82
142 E 71200 210 911 00000 000	IDEA Preschool	Unemployment Compensation	13	17	4
142 E 71200 212 895 00000 000	Federal Projects	Employer Medicare	106	0	(106)
142 E 71200 212 901 00000 000	IDEA part B	Employer Medicare	6686	6,996	310
142 E 71200 212 911 00000 000	IDEA Preschool	Employer Medicare	104	133	29
142 E 71200 299 901 00000 000	IDEA part B	Other Fringe Benefits	3241	3,555	314
142 E 71200 299 911 00000 000	IDEA Preschool	Other Fringe Benefits	20	26	6
142 E 71200 312 896 00000 000	Federal Projects	Contracts W/Private Agencies	1000	0	(1,000)
142 E 71200 312 897 00000 000	Federal Projects	Contracts W/Private Agencies	3000	0	(3,000)
142 E 71200 312 901 00000 000	IDEA part B	Contracts W/Private Agencies	35365	30,007	(5,358)
142 E 71200 312 911 00000 000	IDEA Preschool	Contracts W/Private Agencies	2342	3,663	1,321
142 E 71200 399 895 00000 000	Federal Projects	Other Contracted Services	2228	0	(2,228)
142 E 71200 399 901 00000 000	IDEA part B	Other Contracted Services	10000	0	(10,000)
142 E 71200 399 911 00000 000	IDEA Preschool	Other Contracted Services	1321	0	(1,321)
142 E 71200 429 896 00000 000	Federal Projects	Instructional Supplies & Mater	7000	0	(7,000)
142 E 71200 429 901 00000 000	IDEA part B	Instructional Supplies & Mater	9101	5,782	(3,319)
142 E 71200 429 911 00000 000	IDEA Preschool	Instructional Supplies & Mater	8134	2,044	(6,090)
142 E 71200 499 895 00000 000	Federal Projects	Other Supplies & Materials	3000	0	(3,000)
142 E 71200 725 911 00000 000	IDEA Preschool	Special Education Equipment	3000	5,000	2,000
142 E 71200 725 931 00000 000	Federal Projects	Special Education Equipment	17700	0	(17,700)
Total Expenditures - 71200 - Special Education Program			872,463	798,232	(74,231)
142 E 72120 399 401 00000 000	Title 4	Other Contracted Services	15959	14,000	(1,959)
142 E 72120 499 931 00000 000	Federal Projects	Other Supplies & Materials	1037	0	(1,037)
142 E 72120 499 932 00000 000	Federal Projects	Other Supplies & Materials	2000	0	(2,000)

Total Expenditures - 72120 - Health Services			18,996	14,000	(4,996)
142 E 72130 123 101 00000 000	Title 1	Guidance Personnel	106115	107,808	1,693
142 E 72130 189 101 00000 000	Title 1	Other Salaries & Wages	12000	0	(12,000)
142 E 72130 201 101 00000 000	Title 1	Social Security	7500	6,684	(816)
142 E 72130 204 101 00000 000	Title 1	State Retirement	9665	11,104	1,439
142 E 72130 206 101 00000 000	Title 1	Life Insurance	140	135	(5)
142 E 72130 207 101 00000 000	Title 1	Medical Insurance	31900	20,751	(11,149)
142 E 72130 208 101 00000 000	Title 1	Dental Insurance	695	526	(169)
142 E 72130 212 101 00000 000	Title 1	Employer Medicare	1813	1,563	(250)
142 E 72130 299 101 00000 000	Title 1	Other Fringe Benefits	875	448	(427)
142 E 72130 499 101 00000 000	Title 1	Other Supplies & Materials	900	0	(900)
142 E 72130 599 101 00000 000	Federal Projects	Other Charges	11500	0	(11,500)
142 E 72130 599 301 00000 000	Title 3	Other Charges	6795	4,000	(2,795)
142 E 72130 599 931 00000 000	Federal Projects	Other Charges	8822	0	(8,822)
Total Expenditures - 72130 - Other Student Support			198,720	153,019	(45,701)
142 E 72210 399 101 00000 000	Title 1	Other Contracted Services	17311	5,000	(12,311)
142 E 72210 399 301 00000 000	Title 3	Other Contracted Services	15000	7,685	(7,315)
142 E 72210 499 101 00000 000	Title 1	Other Supplies & Materials	4606	1,800	(2,806)
142 E 72210 499 400 00000 000	Title 4	Other Supplies and Materials	0	658	0
142 E 72210 524 101 00000 000	Title 1	In-Service/Staff Development	37339	32,673	(4,666)
142 E 72210 524 201 00000 000	Title 2	In-Service/Staff Development	86626	97,743	11,117
142 E 72210 524 301 00000 000	Title 3	In-Service/Staff Development	15000	7,685	(7,315)
142 E 72210 524 401 00000 000	Title 4	In-Service/Staff Development	11500	11,687	187
142 E 72210 599 101 00000 000	Title 1	Other Charges	11000	20,164	9,164
Total Expenditures - 72210 - Regular Instruction Program			198,382	185,095	(13,287)
142 E 72220 161 901 00000 000	IDEA part B	Secretary(s)	4,000	4,000	0
142 E 72220 201 901 00000 000	IDEA part B	Social Security	248	248	0
142 E 72220 204 901 00000 000	IDEA part B	State Retirement	322	322	0
142 E 72220 212 901 00000 000	IDEA part B	Employer Medicare	58	58	0
142 E 72220 299 901 00000 000	IDEA part B	Other Fringe Benefits	15	38	23
142 E 72220 312 895 00000 000	Federal Projects	Contracts W/Private Agencies	3000	0	(3,000)
142 E 72220 524 892 00000 000	Federal Projects	In-Service/Staff Development	1060	0	(1,060)
142 E 72220 524 895 00000 000	Federal Projects	In-Service/Staff Development	4000	0	(4,000)
142 E 72220 524 896 00000 000	Federal Projects	In-Service/Staff Development	2000	0	(2,000)
142 E 72220 524 897 00000 000	Federal Projects	In-Service/Staff Development	7000	0	(7,000)
142 E 72220 524 911 00000 000	IDEA Preschool	In-Service/Staff Development	4975	2,759	(2,216)
Total Expenditures - 72220 - Special Education Instruction			26,678	7,425	(19,253)
142 E 72250 350 931 00000 000	Federal Projects	Internet Connectivity	26511	0	(26,511)
142 E 72250 471 932 00000 000	Federal Projects	Software	14566	0	(14,566)
142 E 72250 499 932 00000 000	Federal Projects	Other Supplies & Materials	29384	0	(29,384)
Total Expenditures - 72250 - Technology			70,461	0	(70,461)
142 E 72710 189 901 00000 000	IDEA part B	Other Salaries & Wages	13286	13,286	0
142 E 72710 201 901 00000 000	IDEA part B	Social Security	824	824	0

142 E 72710 210 901 00000 000	IDEA part B	Unemployment Compensation	24	24	0
142 E 72710 212 901 00000 000	IDEA part B	Employer Medicare	193	193	0
142 E 72710 299 901 00000 000	IDEA part B	Other Fringe Benefits	37	37	0
142 E 72710 311 101 00000 000	Title 1	Contracts W/Other School Syste	200	186	(14)
142 E 72710 313 101 00000 000	Title 1	Contracts With Parents	1100	1,100	0
142 E 72710 314 101 00000 000	Title 1	Contracts with Public Carriers	200	200	0

Total Expenditures - 72710 - Transportation			15,864	15,851	(13)
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142 E 73100 422 301 00000 000	Title 3	Food Supplies	1206	1,206	0
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Total Expenditures - 73100 - Food Supplies			1,206	1,206	0
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142 E 99100 504 101 00000 000	Title 1	Operating Transfer - Indirect	13069	11,561	(1,508)
142 E 99100 504 201 00000 000	Title 2	Operating Transfer - Indirect	3305	4,467	1,162
142 E 99100 504 401 00000 000	Title 4	Indirect Cost	1049	1,204	155
142 E 99100 504 901 00000 000	IDEA part B	Indirect Cost	29366	36,405	7,039
142 E 99100 504 911 00000 000	IDEA Preschool	Indirect Cost	768	842	74

Total Expenditures - 99100 - Operating Transfer			47,557	54,478	6,921
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142 - -----	Federal Programs	Grand Total Expenditures	2,051,460	1,423,697	(627,763)	-30.6%
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FOOD AND CULINARY SERVICES - FUND 143

143 E 73100 105 -----	Food Supplies	Supervisor/Director	95135	99,770	4,635
144 E 73100 162 -----	Food Supplies	Clerical Personnel	11405	11,613	208
143 E 73100 165 -----	Food Supplies	Cafeteria Personnel (F/T)	490302	472,841	(17,461)
143 E 73100 169 -----	Food Supplies	Cafeteria Personnel (P/T)	295071	337,157	42,086
143 E 73100 189 -----	Food Supplies	Other Personnel	53181	88,501	35,320
143 E 73100 201 -----	Food Supplies	Social Security	58492	62,714	4,222
143 E 73100 204 -----	Food Supplies	State Retirement	52192	54,154	1,962
143 E 73100 206 -----	Food Supplies	Life Insurance	1200	1,411	211
143 E 73100 207 -----	Food Supplies	Medical Insurance	139000	178,582	39,582
143 E 73100 208 -----	Food Supplies	Dental Insurance	6100	4,227	(1,873)
143 E 73100 209 -----	Food Supplies	Disability Insurance	1525	1,615	90
143 E 73100 212 -----	Food Supplies	Medicare	13680	14,643	963
143 E 73100 299 -----	Food Supplies	Other Fringe Benefits	2000	1,945	(55)
143 E 73100 312 053	Food Supplies	Contracts w/ Private Agencies - Staff E	0	12,000	12,000
143 E 73100 312 054	Food Supplies	Contracts w/ Private Agencies - Staff E	0	3,294	3,294
143 E 73100 336 -----	Food Supplies	Maintenance & Repair-Equipment	17000	17,000	0
143 E 73100 354 -----	Food Supplies	Transportation - Non Student	8000	7,500	(500)
143 E 73100 355 -----	Food Supplies	Travel	1000	1,000	0
143 E 73100 399 -----	Food Supplies	Other Contracted Services	15000	15,000	0
143 E 73100 421 -----	Food Supplies	Food Preparation Supplies	60000	60,000	0
143 E 73100 422 -----	Food Supplies	Food Supplies	815000	800,000	(15,000)
143 E 73100 435 -----	Food Supplies	Office Supplies	2500	2,500	0
143 E 73100 451 -----	Food Supplies	Uniforms	6000	6,000	0
143 E 73100 469 -----	Food Supplies	USDA - Commodities	141580	149,670	8,090

143 E 73100 499	Food Supplies	Other Supplies and Materials	10000	10,000	0
143 E 73100 524	Food Supplies	In-Service Staff Development	6000	6,000	0
143 E 73100 599	Food Supplies	Other Charges	25000	20,000	(5,000)
143 E 73100 710	Food Supplies	Food Service Equipment	10000	20,000	10,000

143 E 73100	Child Nutrition	Grand Total Expenditures	2,336,363	2,459,137	122,774	5.3%
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MORNING AND AFTER CARE EXPENDITURES - FUND 146

146 E 73300 105	Community Service	Supervisor/Director Salary	69147	71,436	2,289
146 E 73300 116	Community Service	MAC Teachers	52600	45,600	(7,000)
146 E 73300 162	Community Service	MAC Clerical Personnel	45109	45,002	(107)
146 E 73300 169	Community Service	MAC Part-Time Personnel	612965	572,771	(40,194)
146 E 73300 189	Community Service	MAC Other Salaries and Wages	196739	204,420	7,681
146 E 73300 201	Community Service	MAC Social Security	60547	58,233	(2,314)
146 E 73300 204	Community Service	MAC State Retirement	66403	57,947	(8,456)
146 E 73300 206	Community Service	MAC Life Insurance	955	1,235	280
146 E 73300 207	Community Service	MAC Medical Insurance	114512	120,832	6,320
146 E 73300 208	Community Service	MAC Dental Insurance	4363	3,350	(1,013)
146 E 73300 209	Community Service	MAC Disability Insurance	1720	1,420	(300)
146 E 73300 212	Community Service	MAC Medicare	13687	13,491	(196)
146 E 73300 217	Community Service	MAC Retirement - Hybrid	0	0	0
146 E 73300 299	Community Service	MAC Other Fringe Benefits	1462	1,555	93
146 E 73300 399	Community Service	MAC Other Contracted Services	37300	31,000	(6,300)
146 E 73300 422	Community Service	MAC Food Supplies	48600	49,400	800
146 E 73300 429	Community Service	MAC Instructional Materials & Suppli	19972	19,972	0
146 E 73300 499	Community Service	MAC Other Supplies and Materials	25750	19,650	(6,100)
146 E 73300 524	Community Service	MAC Inservice and Professional Dev.	4400	4,400	0
146 E 73300 790	Community Service	MAC Other Equipment	21100	20,000	(1,100)

146 E 73300	MAC	Grand Total Expenditures	1397331	1,341,799	(55,532)	-4.0%
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DEBT SERVICE EXPENDITURES - FUND 156

156 E 72310 510	Board Of Education Services	Trustee's Commission	113062	132,110	19,048
156 E 82130 601	Principal paid on Bonds	Principal On Bonds	2890000	3,235,000	345,000
156 E 82230 603	Interest Paid On Bonds	Interest On Bonds	2422168	2,796,803	374,635
156 E 82330 699	Ed Debt Service-Other	Other Debt Service	5000	1,500	(3,500)

156	Education Debt Service	Grand Total Expenditures	5,430,230	6,165,413	735,183	13.5%
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CAPTIAL PROJECTS EXPENDITURES - FUND 177

177 E 91300 --- 50000	Education Capital Projects	Total Bond Projects	24,418,200	21,029,229	(3,388,971)
177 E 91300 304	Education Capital Projects	Architects	0	0	0
177 E 91300 701	Education Capital Projects	Administration Equipment	38300	56,000	17,700

177 E 91300 707 -----	Education Capital Projects	Building Improvements	85000	237,673	152,673
177 E 91300 708 -----	Education Capital Projects	Communication Equipment	0	0	0
177 E 91300 709 -----	Education Capital Projects	Data Processing Equipment	35000	35,000	0
177 E 91300 711 -----	Education Capital Projects	Furniture and Fixtures	25000	25,000	0
177 E 91300 712 -----	Education Capital Projects	HVAC Equipment	60000	110,000	50,000
177 E 91300 719 -----	Education Capital Projects	Office Equipment	5000	5,000	0
177 E 91300 720 -----	Education Capital Projects	Plant Operation Equipment	64000	55,600	(8,400)
177 E 91300 722 -----	Education Capital Projects	Regular Instruction Equipment	159000	335,000	176,000
177 E 91300 724 -----	Education Capital Projects	Site Development	0	0	0
177 E 91300 729 -----	Education Capital Projects	Transportation Equipment	0	0	0
177 E 91300 790 -----	Education Capital Projects	Other Equipment	30000	30,000	0
177 E 91300 799 -----	Education Capital Projects	Other Capital Outlay	0	0	0

177 - -----	Capital Projects	Grand Total Expenditures	24,919,500	21,918,502	(3,000,998)	-12.0%
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GRAND TOTAL REVENUES - ALL FUNDS	\$ 89,979,557	\$ 90,517,294	\$ 537,737	1%
GRAND TOTAL EXPENDITURES - ALL FUNDS	\$ 90,344,164	\$ 87,821,171	\$ (2,522,993)	-3%
		\$ 2,696,123		

	2021-2022 Projected Revenues	21-22 Projected Expenditures	Difference	Projected Fund Balance 7/1/21	Projected Fund Balance 6/30/22
Fund 141 – General Purpose	56,687,558	54,512,623	2,174,935	\$ 4,862,833	\$ 7,037,768
Fund 142 - Federal Projects	1,423,697	1,423,697	0	0	\$ -
Fund 143 - Food and Culinary Services	2,457,670	2,459,137	-1,467	\$ 411,524	\$ 410,058
Fund 146 - Morning and Afternoon Care	1,347,170	1,341,799	5,371	\$ 30,078	\$ 35,449
Fund 156 - Debt Service	6,621,770	6,165,413	456,357	\$ 996,662	\$ 1,453,019
Fund 177 - Bond and Regular Capital Projects	21,979,429	21,918,502	60,927	\$ 24,407,494	\$ 3,439,192
All Funds	90,517,294	87,821,171	2,696,123		



Franklin Special School District

SINCE 1906

David L. Snowden, Ph.D., Director of Schools • 507 New Highway 96 West • Franklin, TN 37064 • 615-794-6624 • 615-790-4716 (fax) • www.fssd.org

July 20, 2021

The Honorable Karen Paris
Williamson County Trustee
1320 West Main Street, Suite 203
Franklin, Tennessee 37064

Dear Mrs. Paris,

This letter is notification that the Franklin Special School District property tax rate for the 2021-22 fiscal year has been set by the Board of Education as follows:

General Purpose Fund	\$.5311
Debt Service Fund	\$ <u>.1740</u>
Total	\$ 0.7051

Please let me know if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "David L. Snowden, Ph.D.".

David L. Snowden, Ph.D.
Director of Schools

c: Robert Blair, Board Chairman
Brad Coleman, Property Assessor
David Esslinger, Associate Director for Finance and Administration

DS/clr

5.3023 COVID-19 SICK LEAVE – *1st Reading for Deletion*

During the 2021 Board Retreat, the Board chose to adopt a policy to voluntarily extend the emergency paid sick leave benefit to employees until the end of the current school year.

As written into the policy, benefits expire as of June 30th of this year. This request is to delete the policy.

Franklin Special Board of Education			
Monitoring: Review: After June 30, 2021	Descriptor Term: COVID-19 Sick Leave	Descriptor Code: 5.3023	Issued Date: 01/11/21
		Rescinds:	Issued:

- 1 Employees are entitled to up to ten (10) days of paid 2021 COVID-19 leave between January 1, 2021
- 2 and June 30, 2021 if they are unable to work or telework because the employee:
 - 3 1. Is subject to a Federal, State, or local quarantine or isolation order related to COVID-19;
 - 4 2. Has been advised by a health care provider to self-quarantine related to COVID-19; or
 - 5 3. Is experiencing COVID-19 symptoms and is seeking a medical diagnosis.
- 6 This additional leave will expire on June 30, 2021.

Cross References
Sick Leave 5.302

3.211 NEW PROJECT PLANNING – *1st Reading* – *New Policy*

The State Board of Education revised its regulation on plans for new facilities. These plans are no longer required to be submitted to the Commissioner of Education for approval. Based on current building within our district, the administration is presenting this as a new policy for our district. TSBA has provided recommendations on language for this policy.

Franklin Special Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: New Project Planning	Descriptor Code: 3.211	Issued Date: Proposed
		Rescinds:	Issued:

1 **SELECTION OF ARCHITECT¹**

2 The Board shall approve a registered architect for new projects of construction, expansion, and/or
3 maintenance as required by law. The Board shall execute a contract with such architect for each project.

4 **SELECTION OF ENGINEER¹**

5 Following the execution of a contract for architectural services, the architect or architectural firm shall
6 select a registered engineer for each project.

7 **SITE SELECTION**

8 The Board shall have sole discretion with choosing sites for construction.² When determining where to
9 begin new projects, the Board shall consider the current and future populations of the area, transportation
10 routes, and accessibility to utilities.

11 **BUILDING ACCESSIBILITY³**

12 The construction, remodeling, renovation, expansion, or modification of a school building shall comply
13 with state and federal requirements regarding building accessibility.

Legal References

1. TCA 62-2-107; TRR/MS 0520-01-04-.01(2)
2. TCA 49-2-203(a)(3); *Rutherford County Board of Education v. Rutherford County Commission*, 2000 Tenn. App. LEXIS 703
3. 28 CFR § 36.201; TRR/MS 0520-01-04-.01(1)

3.220 ACCESS TO PRIVATE FACILITIES – *1st Reading New Policy*

Per TSBA “Public Chapter 452 allows students and employees to request reasonable accommodations if greater privacy is desired in a multi-occupancy restroom, changing facilities, or sleeping quarters when attending a school-sponsored activity. This new law also makes it possible for students and employees to pursue a legal action against the school district if: (1) they enter a bathroom or changing facility; (2) they encounter a member of the opposite sex; and (3) the school district intentionally allowed that member of the opposite sex to enter the facility while others were present. While this policy is not required by law, having a policy in place on this topic is one way that the district can attempt to address this matter.” TSBA has created a model policy that aligns with this new law.

Franklin Special Board of Education

Monitoring: Review: Annually, in October	Descriptor Term: Access to Private Facilities	Descriptor Code: 3.220	Issued Date: <i>Proposed</i>
		Rescinds:	Issued:

- 1 Students, employees, or teachers may request reasonable accommodations if they desire greater
- 2 privacy when using multi-occupancy restrooms or changing facilities located in the school building or
- 3 when using multi-occupancy sleeping quarters while attending a school-sponsored activity.¹

- 4 Such requests shall be submitted in writing to the principal, and any appeals regarding the principal's
- 5 decision shall be in accordance with state law.¹

- 6 The Director of Schools shall develop an administrative procedure on access to private facilities.

Legal References

1. Public Acts of 2021, Chapter No. 452

4.1011 INSTRUCTIONAL STANDARDS – *1st Reading New Policy*

Per TSBA Policy Department recommendations: “Several recent changes to state law impact the materials and content that can be included in classroom instruction. (TSBA has) created this new model policy to align with these updated state laws. Adopting this policy is not required by state law, however, doing so would allow the Board to show compliance with the new standards.”

Franklin Special Board of Education

Monitoring: Review: Annually, in December	Descriptor Term: Instructional Standards	Descriptor Code: 4.1011	Issued Date: Proposed
		Rescinds:	Issued:

1 *General*

2 The Board is charged with selection of the curriculum. No subjects or topics prohibited by state or
3 federal law shall be taught.¹ The Director of Schools shall develop administrative procedures to
4 implement this policy.

5 **STATE STANDARDS²**

6 Only Tennessee state standards shall be taught within the school district. The following are prohibited:

- 7 1. Instructional materials, textbooks, or supplemental materials created to align exclusively with
8 Common Core; or
9
10 2. Instructional materials, textbooks, or supplemental materials that are marketed or otherwise
11 identified as Common Core textbooks or instructional materials.

12 **CURRICULUM AND INSTRUCTIONAL PROGRAMMING**

13 All curriculum and instructional programming implemented in the school district shall adhere to state
14 and federal laws. District employees shall not include or promote any concepts that would violate state
15 law when providing instruction, using instructional or supplemental materials, or when implementing
16 the instructional program and curriculum.¹

17 The Director shall develop procedures to ensure that the district’s instructional program complies with
18 state law.

Legal References

1. Public Acts of 2021, Chapter No. 205; Public Acts of 2021, Chapter No. 281; Public Acts of 2021, Chapter No. 471; Public Acts of 2021, Chapter No. 493
2. TCA 49-1-302(a)(8); TCA 49-1-314

Cross References

- Controversial Issues 4.800
Controversial Materials 4.801

4.2041 SUMMER INSTRUCTIONAL PROGRAMS – *New Policy - 1st Reading*

During the past legislative session, laws were also passed that impact summer programming. TSBA has provided a model policy to be adopted to include the additional summer programs that will be offered to students in addition to the traditional summer school. Certain factors, as outlined in this new state law, determine student eligibility for these programs. Boards have the discretion when determining whether to require the attendance of priority students in summer instructional programming. If the Board chooses to require the attendance of priority students, this information must be included in policy.

Franklin Special Board of Education			
Monitoring: Review: Annually, in November	Descriptor Term: Summer Instructional Programs	Descriptor Code: 4.2041	Issued Date: Proposed
		Rescinds:	Issued:

1 *General*

2 The following programs will be made available to students:^{1,2}

- 3 1. Traditional summer school;
- 4
- 5 2. Learning loss bridge camps;
- 6
- 7 3. After-school learning mini camps (2021-2023); and
- 8
- 9 4. Summer learning camps (2021-2023).

10 These programs shall be organized and operated in accordance with state law as well as guidelines
 11 provided by the Tennessee Department of Education. Funding for all programming shall be provided
 12 for in the annual budget and take into account any available grants. The Board may adopt tuition rates
 13 for those students attending a traditional summer school program.³

14 **SUMMER PROGRAMMING²**

15 The Director of Schools shall present a recommended summer programming plan to the Board each
 16 year, no later than April, outlining the following:

- 17 1. Courses offered;
- 18
- 19 2. Transportation;
- 20
- 21 3. Class size ratios;
- 22
- 23 4. Budget, including staff compensation;
- 24
- 25 5. School nutrition needs;
- 26
- 27 6. Staffing;
- 28
- 29 7. Enrollment criteria; and
- 30
- 31 8. Any additional necessary information.

1 ATTENDANCE REQUIREMENTS²

- 2 Priority students, as defined by state law, shall not be required to attend summer programs.
- 3 The Director of Schools shall be responsible for developing administrative procedures regarding the
- 4 attendance requirements of priority students in each program.

Legal References

1. TRR/MS 0520-01-03-.03(9)
2. Public Acts of 2021, Special Legislative Session, Chapter No. 1
3. TCA 49-6-3003

Cross References

Extended Contracts 5.112

4.205 ENROLLMENT IN ADVANCED COURSES – *1st Reading New Policy*

Boards are now required to adopt a policy detailing how students can enroll in advanced courses. This policy must list objective enrollment criteria including TCAP scores and grades. TSBA has updated their policy 4.205, up for our adoption, to align with this change to state law. TSBA recommends that Boards include the criteria of those courses offered by the district.

Franklin Special Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Enrollment in Advanced Courses	Descriptor Code: 4.205	Issued Date: Proposed
		Rescinds:	Issued:

1 *General*

2 All eligible students in grades 5-8 may participate in the FSSD Honors Program.¹

- 3 1. Due to the limited number of students per grade level at Poplar Grove Middle School, honors
4 students may be clustered in differentiated classrooms.
- 5 2. The Honors Program consists of the following classes: English/Language Arts in grades 5- 8,
6 Science in grades 5-8, Math in grades 5-7, Algebra I in grades 7-8, Geometry in grade 8, World
7 Language in grades 7-8, and Computer Science in grade 7 or 8 (at Freedom Middle only).
- 8 3. The winter benchmark assessments for STAR Reading and iReady Math are used as the qualifying
9 assessments for Honors classes. STAR Reading is also used for the qualifying scores for honors
10 Science. Rising 7th and 8th graders take the Iowa Algebra Aptitude Test (IAAT), in order to be
11 considered for Algebra I or Honors Math. Rising 7th graders take the Modern Language Aptitude
12 Test – Elementary (MLAT-E), in order to be considered for World Language (Spanish or French).
- 13 4. The winter benchmark assessments, consisting of reading and math, will be offered to rising 4th
14 through 8th graders in May of each year. In order to have time for scheduling and parent
15 reconsideration requests, scores from the winter benchmark tests will determine Honors admission.
16 The IAAT will be offered to rising 7th and 8th graders in February of each year. The MLAT-E will
17 be offered to rising 7th graders in February of each year as well. The IAAT and MLAT-E must be
18 taken by the student during the calendar year he/she wishes to be considered for Honors.
- 19 5. For students who are new to the district, school personnel will gather state or district assessment
20 data from their previous school, if possible. If the scores are unavailable or cannot be interpreted in
21 a manner consistent with the FSSD benchmark tests, STAR Reading and iReady Math will be
22 administered at the start of the school year and used as the qualifying measure. New students who
23 wish to enroll in Algebra I or World Language will take the appropriate assessment(s)—IAAT or
24 MLAT-E—at the beginning of the school year.
- 25 6. The Honors entry tests (Explore, IAAT, and/or MLAT-E) are offered free of charge to students.
- 26 7. Upon receipt of the results from the IAAT and MLAT-E, qualifying scores for each grade level
27 cohort are determined by the Administrative Honors Committee. The committee evaluates the
28 performance of current FSSD test-takers and determines a qualifying score. Cut scores may differ

- 1 for each subject and may vary from year to year. Students may participate in every subject in which
2 the score requirements are met.
- 3 8. Rising 5th—8th grade students are eligible to participate in the FSSD Honors Program if they meet
4 one of the three criteria listed below:
5
- 6 • Made the required qualifying cut score on the assessment appropriate for the grade level and
7 subject area. (For the 2021-2022 school year, students scoring at the 80th percentile on the
8 winter STAR Reading test will qualify for Honors ELA and Science. Students scoring at the
9 80th percentile on the winter iReady Math test will qualify for Honors Math.)
 - 10 • Placement is validated by evidence collected on the Honors Reconsideration Form (see #10 and
11 #11 below) and agreed to by the parent and administrator.
 - 12 • Space is available for families who have completed the Honors Reconsideration Form. If the
13 form was received after the deadline, there may be a waiting list based on the school's space in
14 Honors classes.)
- 15 9. Parents and students will be notified by mail concerning their status for participation in the Honors
16 Program. (Students currently enrolled in Honors classes will automatically qualify for these classes
17 next year, assuming they maintain the necessary grade requirements for the remainder of the school
18 year.) Parents may choose to opt out of their child's participation in Honors classes by completing
19 the Honors Opt Out Form included in the mailing. This Honors Opt Out Form should be sent to the
20 child's 2021-22 school.
21
- 22 10. If a student does not qualify for the Honors Program via the qualifying cut score on the appropriate
23 assessment, the parent will receive an Honors Reconsideration Form. Parents may submit the form
24 to the 2021-22 school, in order to request that their child be reconsidered for the program. The
25 request will only be granted if the data collected on the Honors Reconsideration Form validates this
26 placement for the child and if space is available.
- 27 11. Upon receipt of the Honors Program Reconsideration Form, the following steps will be taken:
- 28 • Data from the spring STAR Reading and iReady Math assessments will be recorded.
 - 29 • The principal will analyze the teacher perceived rate of learning (TPRL) traits from the
30 previous year's teachers.
 - 31 • The principal and parent will discuss the above data and will make a shared decision related to
32 the student being enrolled in Honors classes, if there is available space. Additionally, the Parent
33 Commitment Form will be discussed to ensure a full understanding of the academic
34 expectations of the program. If placement in Honors classes occurs, the parent will sign the
35 Parent Commitment Form, and the student will be placed in the honors class.
- 36 12. If a student does not qualify for an honors class via the qualifying cut score on the appropriate
37 assessment or through the reconsideration process, parents may request to be on the school's
38 waiting list for Honors classes.
39
- 40 13. Parents may complete a Honors Reconsideration Form for any Honors class with the exception of
41 Algebra I for 7th graders.

- 1 14. Students who meet the TN standards as a student who is Intellectually Gifted do not automatically
2 qualify for the Honors Program. If an Intellectually Gifted student does not meet the qualifying
3 score for honors, it is the Eligibility Team’s responsibility to determine whether or not an honors
4 class is the most appropriate placement. The Honors Program Reconsideration Form will be used
5 to evaluate data collected from the following sources: TCAP, STAR, iReady, and teacher perceived
6 rate of learning (TPRL). Based on the results, a student who meets the State standards as
7 Intellectually Gifted might be placed in a differentiated general education classroom or one or more
8 honors classes.
- 9 15. Prior to participating in the program the first time, parents of eligible students should attend an
10 orientation meeting with a school administrator. If a parent does not attend the official meeting,
11 he/she should contact the school to make other arrangements for Honors Program orientation. The
12 principal will inform parents of the common characteristics—strengths and problems/challenges—
13 of academically talented students as well as the implications for future coursework for students
14 who participate in the Honors Program. Having this information will assist parents in making good
15 decisions about whether this rigorous program is the most appropriate placement for their child,
16 realizing that in a challenging program of this nature, students may not always earn a grade of A or
17 B on every assignment. Standards of performance cannot waiver.
- 18 16. Parents of students participating in the Honors Program will be required to sign a new Parent
19 Commitment Form each year agreeing to maintain the standards of the Honors Program.
- 20 17. When a student has difficulty in an Honors class, it is important to determine if Honors is the most
21 appropriate placement for the student. The following steps will be taken:
- 22 • If any student earns a grade below an 80% average (81% for high school credit classes) on
23 his/her quarterly progress report, the classroom teacher will contact the parent to share the
24 reason for the grade and a reminder of the quarterly grade requirement that a student
25 maintain a passing (70 and above) grade.
 - 26 • The parent may contact a teacher or administrator at any time if they have questions about
27 their child’s academic progress and performance in an Honors class.
 - 28 • If the student does not make the expected improvement by the end of nine weeks as indicated
29 by a grade of 70% or higher on his/her report card for the quarter grade, the student will be
30 exited from the program and rescheduled into a differentiated general education class.
- 31 18. The FSSD Honors Program Guidelines will be placed on the website and reviewed with teachers at
32 the beginning of each school year.

33 **HIGH SCHOOL COURSES TAKEN FOR CREDIT IN MIDDLE SCHOOL**

- 34 High school courses offered in the FSSD include Algebra I, Geometry, French I (A-B), Spanish I (A-
35 B), and Computer Science (FMS only). Credit for the successful completion of these courses is granted
36 by Williamson County Schools (WCS).

1 FSSD students enrolled in high school courses will be subject to the Williamson County Board of
 2 Education’s Policy #4.600 Report Cards and Grading Systems. The following grading scale will be
 3 used:

Grade	Grade Range
A	91-100
B	81-90
C	72-80
D	70-71
F	Below 70

4

5 In accordance with WCS Board of Education Policy #4.6051 Credit Requirements for Graduation,
 6 FSSD students entering into Williamson County Schools will receive high school credit by (1) passing
 7 (grade 70 or above) both semesters of the course. Algebra I and Geometry students will take the TCAP
 8 End of Course assessment. Currently, TCAP assessment grades may count up 15% of a student’s final
 9 spring semester grade for the course if the additional score increases the student’s grade. Students
 10 enrolled in Spanish I and French I will take a final exam developed in conjunction with World
 11 Language teachers in Williamson County Schools. Currently, the final exam grade may count up
 12 to 15% of the student’s final grade for the course. Final course grades will be recorded as Credit or No
 13 Credit with no grade point average (GPA) value. There is not an option to refuse the credit.

14 All FSSD middle school courses that may count as credit for high school are taught at an honors level
 15 and are subject to all criteria of an honors level course. FSSD students must maintain a passing
 16 grade average (70 or above) on their report card, as they must pass both semesters to receive credit.
 17 After completing all requirements of an honors level course, these courses will count towards the
 18 Williamson County Honors Diploma. (WCS Policy #4.6051 Credit Requirements for Graduation,
 19 4.60511 Graduation with Honors or Distinction).

20 High school credit courses also abide by the following state board policy (SBE policy 2.103(6)(3)(c)):

1 Students enrolled in courses with End of Course examinations may not withdraw from such courses
2 after being enrolled in the course for at least twenty-five percent (25%) of the instructional days in the
3 course.

4 If we have students in an enrolled HS course that are not meeting expectations, schedule changes
5 should be made by the end of the first quarter.

6 Although the successful completion of Algebra I and Geometry in middle school will count towards a
7 student's high school math credits for graduation, a student must still take four years of math during
8 high school. Parents should understand clearly that students taking high school levels of math in
9 middle school (Algebra I and Geometry) are still required to take four additional math courses
10 different from those taken in middle school.

11 **Please note:** Successful completion of one year of World Language in middle school will count
12 towards the two year requirement for high school graduation. For students who will be attending a
13 four-year higher education institution following high school, two additional years of World Language
14 in the high school setting are highly recommended.

15 The principal of each school shall have the authority to require additional criteria for the enrollment in
16 advanced courses to fit the needs of the students within the school.

17 **Reconsideration Request Form**

18 This form is to be completed by a parent or guardian who makes a request for his/her child to be placed
19 in the Honors Program, even though the child has not met the qualifying criteria for specific classes.

20 **Opt Out Form**

21 This form is to be completed by a parent or guardian who makes a request for his/her child to NOT be
22 placed in specific classes in the Honors Program, even though the child has met the qualifying criteria
23 for those classes.

24 **NOTIFICATION¹**

25 Parent(s)/guardian(s) shall be provided written notification of a student's eligibility to enroll in
26 advanced courses. The notification shall state that a student will remain enrolled in the course unless
27 the parent/guardian timely submits a written request for removal. The Director of Schools shall
28 determine the deadline to submit the request for removal.

29 Students may also be removed from an advanced course if the student's teacher determines that the
30 student should be removed based on performance after thirty (30) days of instruction and the principal
31 approves the request to remove the student.

Legal References

1. Public Acts of 2021, Chapter No. 170; State Board of Education Policy 3.301

1.8011 EMERGENCY CLOSINGS – *1st Reading*

Public Chapter 384 prevents local governmental entities from designating certain employees as essential. At the beginning of the pandemic, our policy was updated to align with the need to allow some employees to be physically present in the building while others worked from home, resulting in some employees being designated as essential.

Based on this new law, however, the language required by law regarding essential employees has been removed.

Franklin Special Board of Education

Monitoring: Review: Annually, in September	Descriptor Term: Emergency Closings	Descriptor Code: 1.8011	Issued Date: Proposed
		Rescinds: 1.8011	Issued: 04/13/20

1 **General**

2 The Board authorizes the Director of Schools to close schools in the event of hazardous weather, a public
3 health emergency, or any other emergency which presents a threat to the safety of students, staff
4 members, or school property.¹

5 As soon as the decision to close schools is made, the Director of Schools will notify the public media
6 and request that an announcement be made.

7 In cases involving inclement weather, notice shall precede closing by at least one (1) hour whenever
8 possible in order to allow sufficient response time for working parents to provide supervision for young
9 children.

10 If school is not in session or is dismissed early due to snow or inclement weather, the Director of Schools
11 in consultation with the principal(s) of the impacted school(s) shall determine if all scheduled activities
12 in which students are involved shall be postponed or cancelled.

13 **EMPLOYEE RESPONSIBILITIES**

14 In the event of an emergency that requires closure of a school building, group of schools, or the entire
15 district, the Director of Schools is authorized to continue to pay employees who are not able to physically
16 report for duty as a result. These employees shall receive their regular wages. Such payments shall not
17 exceed the number of days budgeted for each employee.

18 ~~During such emergencies, the Director of Schools may designate certain employees as essential. Such~~
19 ~~employees shall work as directed by the Director of Schools, whether that is by physical appearance at~~
20 ~~work or teleworking under Policy 5.1151. Essential employees must use leave to be excused from work~~
21 ~~absent special permission as determined by the Director of Schools/designee.~~

Legal References

1. TCA 49-6-3004(e)(1); TRR/MS 0520-01-02-
.31(1)(a)(1)(i); TCA 58-2-101; Public Acts of 2021,
Chapter No. 96

Cross References

Emergency Preparedness Plan 3.202
Telework During Emergencies 5.1151

Franklin Special Board of Education			
Monitoring: Review: Annually, in September	Descriptor Term: Emergency Closings	Descriptor Code: 1.8011	Issued Date: 04/13/20
		Rescinds: AFC	Issued: 09/14/98

1 The Board authorizes the Director of Schools to close schools in the event of hazardous weather, a public
 2 health emergency, or any other emergency which presents a threat to the safety of students, staff
 3 members, or school property.¹

4 As soon as the decision to close schools is made, the Director of Schools will notify the public media
 5 and request that an announcement be made.

6 In cases involving inclement weather, notice shall precede closing by at least one (1) hour whenever
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 15 report for duty as a result. These employees shall receive their regular wages. Such payments shall not
 16 exceed the number of days budgeted for each employee.

17 During such emergencies, the Director of Schools may designate certain employees as essential. Such
 18 employees shall work as directed by the Director of Schools, whether that is by physical appearance at
 19 work or teleworking under Policy 5.1151. Essential employees must use leave to be excused from work
 20 absent special permission as determined by the Director of Schools/designee.

Legal References

- 1. TCA 49-6-3004(e)(1); TRR/MS 0520-01-03-.02(1)(b)

Cross References

- Emergency Preparedness Plan 3.202
- Telework During Emergencies 5.1151

4.301 INTERSCHOLASTIC ATHLETICS – *1st Reading*

Guidance has been provided by TSBA for this policy language. As outlined by TSBA, two new laws change the requirements for student athletics.

Public Chapter 40 requires Boards to adopt a policy that ensures student athlete compliance with new standards for participation in sports. This new requirement only permits members of one biological sex to compete on sex segregated athletic teams.

Additionally, Public Chapter 272 includes new requirements for coaches and the safety of student athletes. In particular, coaches must now adhere to locally developed codes of conduct and undergo trainings on severe weather and other safety protocols.

The TSBA Policy Department has revised this policy to align with these new legal requirements.

Franklin Special Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Interscholastic Athletics	Descriptor Code: 4.301	Issued Date: 03/08/21
		Rescinds: 4.301	Issued: 03/08/21

1 **General**

2 No person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be treated
3 differently from another person or otherwise be discriminated against in any athletic program of the school. Equal
4 athletic opportunities shall be provided for members of both sexes.¹ Student athletes shall only be allowed to
5 participate in athletic activities or events that align with the student's sex indicated on his/her original
6 birth certificate.² The Director of Schools/designee shall require the parent/guardian to provide the
7 student's original birth certificate prior to participation in any interscholastic athletics. If the original
8 birth certificate is not available or does not indicate the student's sex at the time of birth, the
9 parent/guardian shall provide medical documentation showing evidence of the student's sex at birth.

10 Interscholastic athletics shall be administered as a part of the regular school program and shall be the principal's
11 responsibility. Principals shall ensure that school regulations regarding participation in a sport are reasonable.
12 Athletic schedules shall be filed in each school principal's office. The principal/designee shall accompany an
13 athletic team on trips. Transportation of teams to athletic games is approved by the board, provided the team's
14 school reimburses the board for mileage.

15 School athletics shall be coached only by personnel employed by the Franklin Special School District. Such
16 coaches are to be compensated only from district funds, according to the current schedule. Such coaching positions
17 shall only be part-time with no benefits associated.

18 Bylaws of the Tennessee Secondary School Athletic Association (TSSAA) and the Williamson Middle Athletic
19 Association (WMAA) shall regulate the operation and control of athletics.^{2 3} The Director of Schools shall
20 develop a code of conduct for all coaches to follow in order to ensure the health and safety of athletes.⁴

21 **INSURANCE & PHYSICAL EXAMINATIONS**

22 In the event that the school's insurance provider does not extend coverage to an athlete, the athlete shall
23 provide proof of independently secured catastrophic coverage and liability coverage, with the school
24 district as a named insured, of not less than the limits set forth in state law.^{3 5} It shall be the responsibility
25 of the parent(s)/guardian(s) to provide health and hospitalization insurance for all students participating
26 in interscholastic athletics.

27 Prior to participation in interscholastic athletics, every student shall complete an annual physical
28 examination.⁶ The parent(s)/guardian(s) of each student shall be responsible for covering the cost of the
29 examination, and these records shall be on file in the principal's office.

30 **SCHEDULING CONFLICTS**

31 No principal or teacher ~~of any school under the control of the Board~~ shall dismiss his/her school or any group of
32 students for the purpose of attending the practice of any interscholastic sport during the school day without written

1 permission from the board.⁷ This does not prevent the inclusion of regular physical training lessons in the daily
2 school program.⁵

3 Students shall not be required to attend a school athletic event, or event related to participation on a
4 school athletic team, if the event is on an official school holiday, observed day of worship, or religious
5 holiday. The student's parent/guardian shall notify the coach in writing three (3) full school days prior
6 to the event.^{6 8}

7 **SEVERE WEATHER⁴**

8 Severe weather is any type of weather that could impede the safety of any athlete by compromising the
9 playing conditions of the interscholastic sport. Severe weather includes, but is not limited to, thunder,
10 lightning, and extreme temperatures. When severe weather is forecasted, suspension of play shall be
11 discussed with all players, coaches, and officials, if applicable.

12 All coaches who oversee or participate in outdoor training, practice, or competition shall annually
13 complete a heat illness prevention course approved by the Tennessee Department of Health as well as
14 receive training on activity modifications based on environmental conditions.

15 **PROHIBITION AGAINST HAZING**

16 Coaches, employees, and volunteers of the school district shall not encourage, permit, condone or tolerate hazing
17 activities.^{7 9}

Legal References

1. 34 CFR § 106.41
2. TRR/MS 0520-01-02-.08(1)
3. TCA 29-20-403
4. TRR/MS 0520-01-03-.08(2)(b); 20 USCA §
1232h(c)
5. TCA 49-6-1002(a)
6. TCA 49-6-1002(c)
7. TCA 49-2-120

Cross References

- Special Use of School Vehicles 3.402
- Student Insurance Program 3.601
- Cocurricular Activities 4.300
- Attendance 6.200

Franklin Special Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: <h2 style="text-align: center;">Interscholastic Athletics</h2>	Descriptor Code: <h3 style="text-align: center;">4.301</h3>	Issued Date: <h3 style="text-align: center;">03/08/21</h3>
		Rescinds: <h3 style="text-align: center;">4.301</h3>	Issued: <h3 style="text-align: center;">08/14/17</h3>

1 No person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be treated
 2 differently from another person or otherwise be discriminated against in any athletic program of the school. Equal
 3 athletic opportunities shall be provided for members of both sexes.¹

4 Interscholastic athletics shall be administered as a part of the regular school program and shall be the principal's
 5 responsibility. Principals shall ensure that school regulations regarding participation in a sport are reasonable.
 6 Athletic schedules shall be filed in each school principal's office. The principal/designee shall accompany an
 7 athletic team on trips. Transportation of teams to athletic games is approved by the board, provided the team's
 8 school reimburses the board for mileage.

9 School athletics shall be coached only by personnel employed by the Franklin Special School District. Such
 10 coaches are to be compensated only from district funds, according to the current schedule. Such coaching positions
 11 shall only be part-time with no benefits associated.

12 Bylaws of the Tennessee Secondary School Athletic Association (TSSAA) and the Williamson Middle Athletic
 13 Association (WMAA) shall regulate the operation and control of athletics.²

14 In the event that the school's insurance provider does not extend coverage to an athlete, that athlete must provide
 15 proof of independently secured catastrophic coverage and liability coverage, with the school system as a named
 16 insured, of not less than the limits set forth in state law.³

17 Prior to participation in interscholastic athletics, every student must complete an annual physical examination.⁴
 18 The parent(s)/guardian(s) of each student shall be responsible for covering the cost of the examination, and these
 19 records shall be on file in the principal's office. It shall be the responsibility of the parent(s)/guardian(s) to provide
 20 health and hospitalization insurance for all students participating in interscholastic athletics.

21 No principal or teacher of any school under the control of the Board shall dismiss his/her school or any group of
 22 students for the purpose of attending the practice of any interscholastic sport during the school day without written
 23 permission from the board. This does not prevent the inclusion of regular physical training lessons in the daily
 24 school program.⁵

25 Students shall not be required to attend a school athletic event, or event related to participation on a
 26 school athletic team, if the event is on an official school holiday, observed day of worship, or religious
 27 holiday. The student's parent/guardian shall notify the coach in writing three (3) full school days prior
 28 to the event.⁶

29 Coaches, employees, and volunteers of the school district shall not encourage, permit, condone or tolerate hazing
 30 activities.⁷

Legal References

1. 34 CFR § 106.41
2. TRR/MS 0520-01-02-.08(1)
3. TCA 29-20-403
4. TRR/MS 0520-01-03-.08(2)(b); 20 USCA § 1232h(c)
5. TCA 49-6-1002(a)
6. TCA 49-6-1002(c)
7. TCA 49-2-120

Cross References

Special Use of School Vehicles 3.402
Student Insurance Program 3.601
Cocurricular Activities 4.300
Attendance 6.200

5.106 APPLICATION AND EMPLOYMENT – *1st Reading*

Recently passed, Public Chapter 211 allows the Director of Schools to hire individuals with a teaching permit if a teacher with a valid license is not available. TSBA has provided language in their updated model policy to clarify that this is an option.

Franklin Special Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Application and Employment	Descriptor Code: 5.106	Issued Date: <i>Proposed</i>
		Rescinds: 5.106	Issued: 07/16/18

1 APPLICATION

2 An individual desiring a position with the board shall make application to the director of schools on
3 forms developed by his/her office. To ensure the safety and welfare of students and staff, the district
4 shall require criminal history background checks, fingerprinting and pre-employment drug screening of
5 applicants for teaching positions and any other positions that require proximity to children.¹ If applying
6 for a teaching position, the director of schools shall also check the applicant's license status in the State
7 Board of Education's database to determine if there is a hold on that applicant's license, and if so, the
8 reasoning behind the hold.²

9 Knowingly falsifying information shall be sufficient grounds for termination of employment and shall
10 also constitute a Class A misdemeanor which must be reported to the District Attorney General for
11 prosecution.³

12 Any costs incurred to perform these background checks and fingerprinting shall be paid by the applicant.
13 The board may reimburse the applicant if the position is offered and accepted.⁴

14 *Professional Employees*

15 The application shall include a transcript of credits earned at the colleges or universities attended along
16 with references from persons such as previous employers, college professors, and supervisors of student
17 teachers. Other information shall include whether such applicant has been dismissed for cause from a
18 school district.⁵ If previously employed by a local board of education, the applicant shall provide
19 evidence of acceptable resignation.

20 No person shall be employed:

- 21 1. Who does not hold a valid license to teach or a temporary permit to teach from the State Board
22 of Education;⁶
- 23 2. Who has been identified by the Department of Children's Services as a perpetrator of child abuse,
24 severe child abuse, child sexual abuse, or child neglect, or who poses an immediate threat to the
25 health, safety, or welfare of children;⁷
- 26 3. Who is listed on the state's abuse of vulnerable persons registry maintained by the Department
27 of Health;⁷
- 28 4. Who does not present a physician's certificate showing a satisfactory health record or has any
29 contagious or communicable disease in such form that might endanger the health of school
30 children;⁸
- 31 5. Who refuses to take and subscribe to an oath to support the Constitution of the State of Tennessee
32 and of the United States of America;⁹

- 1 6. Who fails to make a full disclosure of any prior criminal record and any prior dismissals from
- 2 employment for cause;
- 3 7. Who does not receive a satisfactory background check; or
- 4 8. Who does not pass a pre-employment drug screening.

5 *Support Employees*

6 No person shall be employed:

- 7 1. Who has any contagious or communicable disease in such form that might endanger the health
- 8 of the children;⁸
- 9 2. Who has been identified by the Department of Children's Services as a perpetrator of child
- 10 abuse, severe child abuse, child sexual abuse, or child neglect, or who poses an immediate
- 11 threat to the health, safety, or welfare of children;⁷
- 12 3. Who is listed on the state's abuse of vulnerable persons registry maintained by the Department
- 13 of Health;⁷
- 14 4. Who has not complied with the Immigration Reform and Control Act of 1986;¹¹
- 15 5. Who fails to make a full disclosure of any prior criminal record and any prior dismissals from
- 16 employment for cause;
- 17 6. Who does not receive a satisfactory background check¹⁰; or
- 18 7. Who does not pass a pre-employment drug screening.

19 **EMPLOYMENT**

20 *Professional Employees*

21 After checking references and receiving written recommendations, the director of schools shall hire and

22 assign qualified applicants.

23 *Initial Employment*

24 Upon initial employment, the director of schools shall notify such person, in writing, of the offer and

25 conditions of employment. Upon receipt of employment notification, ~~such person shall have fourteen~~

26 ~~(14) days to accept or reject, in writing, the offered employment.~~⁴ such person shall respond within the

27 timeline established by state law.¹² From the date of the written acceptance, such person is considered

28 to be under employment with the system and is subject to all rights, privileges and duties.

29 *Support Employees*

30 After checking references and receiving written recommendations from principals and/or supervisors,

31 the director of schools shall hire and assign qualified applicants. The contract of each support employee

32 shall contain a statement regarding the required ninety (90) day probationary period.

Legal References

1. TCA 49-5-406
2. State Board of Education Policy 5.501
3. TCA 49-5-406 (a)(2)(A)
4. TCA 49-5-413(c)
5. Public Acts of 2018, Chapter No. 938
6. TCA 49-5-403; TCA 49-5-101
7. TCA 49-5-413(e)
8. TCA 49-5-404; TRR/MS 0520-01-03-.08(2)(f)
9. TCA 49-5-405
10. Public Acts of 2018, Chapter No. 1006
11. Immigration Reform and Control Act of 1986; Pub. L. No. 99-603, 100 Stat. 3359

Cross References

Orientation and Probation 5.107
Compensation Guides & Contracts 5.110
Background Investigations 5.1061
Interim Employees 5.700
Recommendations and File Transfers 5.203
Qualifications and Duties of the Director of Schools 5.802

Franklin Special Board of Education			
Monitoring: Review: Annually, in February	Descriptor Term: Application and Employment	Descriptor Code: 5.106	Issued Date: 07/16/18
		Rescinds: 5.106	Issued: 03/13/17

1 **APPLICATION**

2 An individual desiring a position with the board shall make application to the director of schools on
3 forms developed by his/her office. To ensure the safety and welfare of students and staff, the district
4 shall require criminal history background checks, fingerprinting and pre-employment drug screening of
5 applicants for teaching positions and any other positions that require proximity to children.¹ If applying
6 for a teaching position, the director of schools shall also check the applicant’s license status in the State
7 Board of Education’s database to determine if there is a hold on that applicant’s license, and if so, the
8 reasoning behind the hold.²

9 Knowingly falsifying information shall be sufficient grounds for termination of employment and shall
10 also constitute a Class A misdemeanor which must be reported to the District Attorney General for
11 prosecution.³

12 Any costs incurred to perform these background checks and fingerprinting shall be paid by the applicant.
13 The board may reimburse the applicant if the position is offered and accepted.⁴

14 *Professional Employees*

15 The application shall include a transcript of credits earned at the colleges or universities attended along
16 with references from persons such as previous employers, college professors, and supervisors of student
17 teachers. Other information shall include whether such applicant has been dismissed for cause from a
18 school system.⁵ If previously employed by a local board of education, the applicant shall provide
19 evidence of acceptable resignation.

20 No person shall be employed:

- 21 1. Who does not hold a valid license to teach from the State Board of Education;⁶
- 22 2. Who has been identified by the Department of Children’s Services as a perpetrator of child abuse,
23 severe child abuse, child sexual abuse, or child neglect, or who poses an immediate threat to the
24 health, safety, or welfare of children;⁷
- 25 3. Who is listed on the state’s abuse of vulnerable persons registry maintained by the Department
26 of Health;⁷
- 27 4. Who does not present a physician's certificate showing a satisfactory health record or has any
28 contagious or communicable disease in such form that might endanger the health of school
29 children;⁸
- 30 5. Who refuses to take and subscribe to an oath to support the Constitution of the State of Tennessee
31 and of the United States of America;⁹

- 1 6. Who fails to make a full disclosure of any prior criminal record and any prior dismissals from
- 2 employment for cause;
- 3 7. Who does not receive a satisfactory background check; or
- 4 8. Who does not pass a pre-employment drug screening.

5 *Support Employees*

6 No person shall be employed:

- 7 1. Who has any contagious or communicable disease in such form that might endanger the health
- 8 of the children;⁸
- 9 2. Who has been identified by the Department of Children's Services as a perpetrator of child
- 10 abuse, severe child abuse, child sexual abuse, or child neglect, or who poses an immediate
- 11 threat to the health, safety, or welfare of children;⁷
- 12 3. Who is listed on the state's abuse of vulnerable persons registry maintained by the Department
- 13 of Health;⁷
- 14 4. Who has not complied with the Immigration Reform and Control Act of 1986;¹¹
- 15 5. Who fails to make a full disclosure of any prior criminal record and any prior dismissals from
- 16 employment for cause;
- 17 6. Who does not receive a satisfactory background check¹⁰; or
- 18 7. Who does not pass a pre-employment drug screening.

19 **EMPLOYMENT**

20 *Professional Employees*

21 After checking references and receiving written recommendations, the director of schools shall hire and

22 assign qualified applicants.

23 *Initial Employment*

24 Upon initial employment, the director of schools shall notify such person, in writing, of the offer and

25 conditions of employment. Upon receipt of employment notification, such person shall have fourteen

26 (14) days to accept or reject, in writing, the offered employment.¹ From the date of the written

27 acceptance, such person is considered to be under employment with the system and is subject to all

28 rights, privileges and duties.

29 *Support Employees*

30 After checking references and receiving written recommendations from principals and/or supervisors,

31 the director of schools shall hire and assign qualified applicants. The contract of each support employee

32 shall contain a statement regarding the required ninety (90) day probationary period.

Legal References

1. TCA 49-5-406
2. State Board of Education Policy 5.501
3. TCA 49-5-406 (a)(2)(A)
4. TCA 49-5-413(c)
5. Public Acts of 2018, Chapter No. 938
6. TCA 49-5-403; TCA 49-5-101
7. TCA 49-5-413(e)
8. TCA 49-5-404; TRR/MS 0520-01-03-.08(2)(f)
9. TCA 49-5-405
10. Public Acts of 2018, Chapter No. 1006
11. Immigration Reform and Control Act of 1986; Pub. L. No. 99-603, 100 Stat. 3359

Cross References

Orientation and Probation 5.107
Compensation Guides & Contracts 5.110
Background Investigations 5.1061
Recommendations and File Transfers 5.203
Qualifications and Duties of the Director of Schools 5.802

5.802 **QUALIFICATIONS AND DUTIES OF THE DIRECTOR OF SCHOOLS -**
1st Reading

Also part of Public Chapter 211, which allows the Director to hire individuals with a teaching permit if a teacher with a valid license is not available, Policy 5.802 is impacted, as the Director of Schools would be required to report potential misconduct by these individuals to the State Board of Education in the same manner that is done for licensed teachers.

Franklin Special Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Qualifications and Duties of the Director of Schools	Descriptor Code: 5.802	Issued Date: <i>Proposed</i>
		Rescinds: 5.802	Issued: 09/17/18

1 QUALIFICATIONS

- 2 1. A professional educator's license
- 3 2. A master's degree in education with a preference for a doctorate degree
- 4 3. Three (3) years of successful experience in school administration
- 5 4. Such other qualifications as the board deems desirable

6 **REPORTS TO:** The Board of Education

7 **SUPERVISES:** All administrative and supervisory personnel in the district

8 **JOB GOAL:** To provide leadership in developing and maintaining the best possible educational
9 programs and services

10 **SCOPE OF RESPONSIBILITY:** The management responsibilities of the director of schools shall
11 extend to all activities of the district, to all phases of the educational program, to all aspects of the
12 financial operation, to all facility management, and to the conduct of such other duties as may be assigned
13 by the board. The director of schools may delegate these duties together with appropriate authority but
14 may not delegate nor relinquish ultimate responsibility for results or any portion of accountability.

15 ESSENTIAL FUNCTIONS

16 *General Administrative*

- 17 1. Provides leadership in identification of priorities and assures that all activities reflect those
18 board-established priorities.
- 19 2. Prepares and recommends short and long-range plans for board approval and implements those
20 plans when approved.
- 21 3. Prepares, in conjunction with the board chair, agenda recommendations relative to all matters
22 requiring board action, including all facts, information, options, and reports needed to assure
23 informed decisions. Provides advice and counsel to the board on matters before it.
- 24 4. Attends all regular and special meetings of the board and keeps a complete and accurate record
25 of the proceedings of all meetings of the board and of its official acts.
- 26 5. Recommends drafts of new policies or changes to the board. Anticipates potential problems.
27 Recommends policies or courses of staff action.

- 1 6. Develops administrative procedures to implement board policy or for the items deemed
2 necessary for the efficient operation of the schools and disseminates these procedures to
3 appropriate staff.
- 4 7. Keeps the board informed regarding development in other districts or at state and national levels
5 that would be helpful to the district.
- 6 8. Ensures that all local, state, and federal standards for the health and safety of the students and
7 staff are maintained and that required reports are maintained.
- 8 9. Fulfills all statutory obligations and implements the education law of the State of Tennessee and
9 the rules and regulations of the State Board of Education.¹

10 *Financial Management*

- 11 1. Provides direction to and supervisions of school business functions. Encourages development
12 and implementation of sound business practices. Continually assesses business practices to
13 achieve efficiency.
- 14 2. Prepares, annually, a budget and submits it to the board for approval. Presents approved budget
15 to the appropriate local funding body for adoption.
- 16 3. Makes appropriate written reports for the board detailing all receipts and expenditures of the
17 public school funds and submits them to the local funding body.
- 18 4. Ensures that funds are spent prudently by providing adequate control and accounting of the
19 district's financial and physical resources.

20 *Personnel Administration*

- 21 1. Establishes lines of authority which shall be approved by the board and shown on the system
22 organization chart. Lines of authority shall not restrict the practical working relationships of all
23 staff members at all levels.
- 24 2. Employs such personnel as may be necessary within the limits of budgetary provisions and
25 recommends to the board teachers who are eligible for tenure.
- 26 3. Develops recruitment procedures to assure well-qualified applicants for professional and non-
27 professional positions.
- 28 4. Assigns and transfers employees as the interest of the district may dictate and reports such action
29 to the board for information and record.
- 30 5. Holds meetings of teachers and other employees as necessary for the discussion of matters
31 concerning the welfare and improvement of the schools.
- 32 6. Communicates directly or through delegation all actions of the board relating to personnel
33 matters to all and receives employees' communications to be made to the board.

- 1 7. Evaluates principals annually.
- 2 8. Informs the Office of Educator Licensing of licensed educators or educators who have a
3 temporary teaching permit who have been suspended or dismissed, or who have resigned,
4 following allegations of conduct which, including sexual misconduct, which, if substantiated,
5 would warrant consideration for license suspension or revocation, or who have been convicted
6 of a felony. The report shall be submitted within thirty (30) days of the suspension, dismissal, or
7 resignation or of receiving knowledge of the felony conviction.²

8 *Instructional Leadership*

- 9 1. Serves as the chief school executive. Ensures the development and maintenance of a positive
10 educational program designed to meet the needs of the community and to carry out the policies
11 of the board. Ensures that a system of thorough and efficient education, as defined by state law,
12 is available to all students.
- 13 2. Recommends to the board for its adoption all courses of study, curriculum guides, and major
14 changes in tests and time schedules to be used in the schools.
- 15 3. Oversees the timely revisions of all curriculum guides and courses of study.
- 16 4. Develops guidelines and direction for monitoring the effectiveness of existing and new
17 programs.
- 18 5. Conducts a periodic audit of the total school program and advises the board of recommendations
19 for the educational advancement of the schools.
- 20 6. Seeks out available sources for grant funding to support programs and projects.
- 21 7. Ensures that the goals of the school system are adequately reflected in its educational program
22 and operations.

23 *Community/Public Relations*

- 24 1. Promotes community support of the schools. Interprets district programs and services, reports,
25 plans, events, and activities of interest and solicits community opinions regarding school and
26 educational issues.
- 27 2. Identifies available community resources and links to social service agencies that support
28 education and healthy child development.
- 29 3. Develops strategies to promote parental involvement in their student's education and provides
30 opportunities for parent-teacher interaction.
- 31 4. Maintains contact and good relations with local media. Acts as the board's spokesperson.
- 32 5. Ensures that the district interests will be represented in meetings and activities of municipal and
33 other governmental agencies.

1 6. Represents the school system and its interests in community organizations, activities, and
2 projects.

3 **TERMS OF EMPLOYMENT:** Serves in accordance with the terms of the contract between the board
4 and the director of schools. Salary to be determined by the board.

5 **EVALUATION:** Performance of this job will be evaluated in accordance with provisions of state law
6 and the board's policy on evaluation of the director of schools.

7 **GENERAL REQUIREMENTS:** The above statements are intended to describe the general nature and
8 level of work being performed by the person assigned to this position. They are not intended to be a
9 complete list of responsibilities, duties, and skills required of personnel so assigned.

Legal References

1. TCA 49-2-301
2. TRR/MS 0520-02-03-.09(2); ~~Public Acts of 2018, Chapter No. 935~~ TCA 49-5-417(c); Public Acts of 2021, Chapter No. 211

Cross References

Executive Committee 1.301
Administrative Procedures 1.601
Administrative Committees 1.602
Administrative Reports 1.603
School District Planning 1.701
Application and Employment 5.106
Evaluation of the Director of Schools 5.803

Franklin Special Board of Education

Monitoring: Review: Annually, in February	Descriptor Term: Qualifications and Duties of the Director of Schools	Descriptor Code: 5.802	Issued Date: 09/17/18
		Rescinds: 5.802	Issued: 04/16/18

1 QUALIFICATIONS

- 2 1. A professional educator's license
- 3 2. A master's degree in education with a preference for a doctorate degree
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Application and Employment 5.106
Evaluation of the Director of Schools 5.803

	FES					JES					LES					MES					PGES			
	Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg
Pre-Kindergarten (P3)	3	7	2	5.0		1	2	1	3.0		2	5	1	7.0		2	3	1	5.0		2	5	0	0
Pre-Kindergarten (P4)	16	21	1	37.0		13	13	1	26.0		9	14	2	11.5		9	10	2	9.5		13	6	1	19
Kindergarten	28	24	3	17.3		28	31	4	14.8		59	45	5	20.8		44	50	6	15.7		33	26	3	19.67
Pre-First	0	0	0	0.0		0	0	0	0.0		0	0	0	0.0		0	0	0	0.0		0	0	0	0
Grade 1	41	29	5	14.0		25	30	4	13.8		39	43	5	16.4		42	57	6	16.5		26	35	4	15.25
Grade 2	24	25	3	16.3		30	25	4	13.8		23	51	5	14.8		49	45	5	18.8		27	40	4	16.75
Grade 3	35	19	4	13.5		31	29	4	15.0		47	55	6	17.0		48	37	5	17.0		38	25	4	15.75
Grade 4	21	33	4	13.5		31	37	4	17.0		35	44	5	15.8		44	51	5	19.0		32	34	4	16.5
Total Students	168	158		326		159	167		326		214	257		471		238	253		491		171	171		342

Asian	8		3%			34		11%			17		4%			52		11%			7		2%	
Black	46		16%			81		27%			45		10%			45		10%			27		9%	
Hispanic-All Races	38		14%			76		26%			129		29%			81		17%			128		41%	
Native American	1		0%			0		0%			2		0%			2		0%			2		1%	
Hawaiian/Pacific Islander	1		0%			0		0%			2		0%			3		1%			0		0%	
White	185		66%			106		36%			246		56%			284		61%			152		48%	
TOTAL WITHOUT PRE-K	279					297					441					467					316			

	FIS					FMS					PGMS												
	Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg									
Grade 5	131	131	12	21.8												36	32	4	17				
Grade 6	131	131	12	21.8												36	57	4	23.25				
Grade 7						112	137	13	19.2							57	49	4	26.5				
Grade 8						138	144	12	23.5							34	43	4	19.25				
Total Students	262	262		524		250	281		531							163	181		344				

Grade	Average Size
K-3	16.1
4-6	18.4
7-8	22.1

Asian	40		8%			30		6%								14		4%						
Black	85		16%			104		20%								15		4%						
Hispanic-All Races	132		25%			132		25%								131		38%						
Native American	4		1%			5		1%								3		1%						
Hawaiian/Pacific Islander	1		0%			2		0%								3		1%						
White	262		50%			258		49%								178		52%						
TOTAL WITHOUT PRE-K	524					531										344								
TOTAL WITHOUT PRE-K	3199				TOTAL WITH PRE-K	3355				TOTAL PRE-K	156													

FSSD Demographics - 6/4/2021

FRANKLIN SPECIAL SCHOOL DISTRICT
Investment Report
May 31, 2021

Local Government Investment Pool

Interest Rate for May : .01%

General Investment Account	
Beginning Balance	\$ 14,280,630.74
Interest	110.58
Withdrawals	(2,700,000.00)
Deposits	
Total Invested	\$ 11,580,741.32
Debt Service Investment Account	
Beginning Balance	\$ 4,751,137.10
Interest	25.88
Withdrawals	(4,400,000.00)
Deposits	
Total Invested	\$ 351,162.98
Capital Projects Investment Account	
Beginning Balance	\$ 2.69
Interest	-
Withdrawals	-
Deposits	-
Total Invested	\$ 2.69
Construction Investment Account	
Beginning Balance	\$ 17,350,808.93
Interest	150.11
Withdrawals	(7,235,069.33)
Deposits	23,043,923.40
Total Invested	\$ 33,159,813.11

FRANKLIN SPECIAL SCHOOL DISTRICT
Investment Report
May 31, 2021

First Tennessee Bank

General Purpose Checking	
Beginning Balance	\$ 1,403,742.64
Receipts	903,554.69
Receipts - Loan from First Horizon (Tax Anticipation)	
Receipts - Loan fr Debt	
Interest	62.51
Transf fr Investments	2,700,000.00
Transfer fr Capital	Expense
Transfer to Construction	Expense
Transfer to Capital	Expense
Pmt of Tax Anticipation Loan First Horizon	
Disbursements	<u>(4,722,025.02)</u>
Ending Balance	<u>\$ 285,334.82</u>
Debt Service Checking	
Beginning Balance	\$ 316,602.38
Receipts	16,910.04
Receipts - Loan Payment fr GP	
Interest	42.24
Transfer from Investments	4,400,000.00
Transfer to Investments	
Payment to GP	
Disbursements	<u>(4,309,205.75)</u>
Ending Balance	<u>\$ 424,348.91</u>
Capital Projects Checking	
Beginning Balance	\$ 269,400.85
Receipts	78,350.25
Interest	23.36
Reimb fr Const	29.31
Transfer fr Const	Expense 118,269.00
Reimb GP-Exp	(119.69)
Disbursements	<u>(136,774.23)</u>
Ending Balance	<u>\$ 329,178.85</u>
Construction Checking	
Beginning Balance	\$ 164,363.14
Receipts	23,067,923.40
Interest	89.71
Transfer fr Investments	7,235,069.33
Transfer to Investments	(23,043,923.40)
Transfer fr Capital-Exp	(118,298.31)
Disbursements	<u>(7,255,235.36)</u>
Ending Balance	<u>\$ 49,988.51</u>

End T Acct	Obj	Prj	Loc	Prg	Acct	2020-21 Original Budget	2020-21 Budget Revisions	2020-21 Revised Budget	June 2020-21 Monthly Activity	2020-21 FYTD Activity	Uncollected Balance
141					General Purpose						
141 R 40110					Current Year Property Tax	13,356,309.00	-59,058.00	13,297,251.00	86,855.58	12,716,962.89	580,288.11
141 R 40120					Trustee's Collections Prior Ye	80,000.00	0.00	80,000.00	259.01	105,653.52	-25,653.52
141 R 40130					Circuit Clerk/C&m-Prior Year	40,000.00	0.00	40,000.00	7,666.45	42,354.26	-2,354.26
141 R 40140					Interest & Penalty	20,000.00	0.00	20,000.00	4,047.69	24,390.81	-4,390.81
141 R 40161					Payments In Lieu Of Taxes-Tva	0.00	0.00	0.00	0.00	0.00	0.00
141 R 40163					Payments In Lieu Of Taxes-Othe	50,000.00	0.00	50,000.00	0.00	68,351.55	-18,351.55
141 R 40210					Local Option Sales Tax	5,974,000.00	0.00	5,974,000.00	561,918.61	5,829,185.13	144,814.87
141 R 40275					Mixed Drink Tax (ST)	105,000.00	0.00	105,000.00	7,662.45	82,265.00	22,735.00
141 R 40350					Interstate Telecomm Tax	0.00	0.00	0.00	0.00	0.00	0.00
141 R 40610					Current Year Property Tax	17,229,242.00	0.00	17,229,242.00	104,688.64	17,346,191.26	-116,949.26
141 R 40620					Prior Year Property Tax	100,000.00	0.00	100,000.00	364.72	192,753.69	-92,753.69
141 R 40630					Interest & Penalty	25,000.00	0.00	25,000.00	4,875.75	34,036.29	-9,036.29
141 R 40640					Pick-Up Taxes	35,000.00	0.00	35,000.00	12,280.37	94,399.27	-59,399.27
141 R 4110					Licenses & Permits	500.00	0.00	500.00	55.38	588.62	-88.62
141 R 43511					Tuition-Regular Day Students	30,000.00	0.00	30,000.00	0.00	25,301.00	4,699.00
141 R 43513					Tuition-YST	349,540.00	0.00	349,540.00	55,721.50	161,636.50	187,903.50
141 R 43517					Tuition-Other	28,000.00	0.00	28,000.00	0.00	56,512.00	-28,512.00
141 R 43570					Receipts From Individual Schoo	40,000.00	0.00	40,000.00	2,631.38	3,534.69	36,465.11
141 R 43990					Other Charges For Services	10.00	0.00	10.00	0.00	0.00	10.00
141 R 44110					Interest Earned	50,000.00	0.00	50,000.00	162.50	4,421.58	45,578.42
141 R 44120					Lease/Rentals	25,000.00	0.00	25,000.00	1,540.00	2,352.50	22,647.50
141 R 44146					E-Rate Funding	34,900.00	0.00	34,900.00	24,422.11	24,422.11	10,477.89
141 R 44170					Miscellaneous Refunds	10,000.00	0.00	10,000.00	30,512.38	182,907.47	-172,907.47
141 R 44520					Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00
141 R 44530					Sale of Equipment	1,500.00	0.00	1,500.00	0.00	36,100.00	-34,600.00
141 R 44540					Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00
141 R 44560					Damage Recovered from Individu	0.00	0.00	0.00	0.00	0.00	0.00
141 R 44570					Contributions & Gifts	0.00	12,000.00	12,000.00	0.00	13,120.90	-1,120.90
141 R 44990					Other Local Revenue	2,000.00	0.00	2,000.00	-10,568.81	259.01	1,740.99
141 R 46511					Basic Education Program	14,845,000.00	163,000.00	15,008,000.00	1,503,002.92	15,002,902.92	5,097.08
141 R 46515					Early Childhood Education	304,603.00	0.00	304,603.00	95,263.02	303,155.98	1,447.02
141 R 46590					Other State Education Funds	138,510.00	678,647.59	817,157.59	422,891.39	530,843.68	286,313.91
141 R 46592					Internet Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
141 R 46610					Career Ladder	100,000.00	0.00	100,000.00	1,179.20	91,829.41	8,170.59
141 R 46612					Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00
141 R 46650					Mixed Drink Tax	0.00	0.00	0.00	0.00	0.00	0.00
141 R 46980					Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00
141 R 47143					Ed Of Handicap_IDEA	0.00	54,987.50	54,987.50	0.00	170,249.03	-115,261.53

Fnd T	Acct	Obj	Prj	Loc	Prg	Acct	2020-21		2020-21		2020-21		Uncollected
							Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	Balance	
141													
							General Purpose						
141	R	47145					0.00	170,249.03	170,249.03	0.00	54,987.50	115,261.53	
141	R	47304					0.00	137,214.00	137,214.00	0.00	137,213.89	0.11	
141	R	47590					0.00	69,089.00	69,089.00	4,614.02	43,702.93	25,386.07	
141	R	48130					0.00	300.00	300.00	0.00	300.00	0.00	
141	R	48990					26,000.00	0.00	26,000.00	5,675.00	8,992.88	17,007.12	
141	R	49700					0.00	7,969.00	7,969.00	0.00	7,968.65	0.35	
141	R	49800					60,000.00	0.00	60,000.00	126,082.06	126,082.06	-66,082.06	
141							53,060,114.00	1,234,398.12	54,294,512.12	3,053,803.33	53,525,929.18	768,582.94	

Fnd T Acct	Obj Prj Loc	Prg Acct	General Purpose	2020-21		June 2020-21		2020-21		Encumbered	Unencumbered
				Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Amount	Balance		
141 E 71100	---	---	---	26,882,100.00	27,571,168.55	5,280,770.74	26,405,049.37	0.00	0.00	1,166,119.18	
141 E 71150	---	---	Regular Education Program	85,000.00	89,000.00	0.00	88,965.50	0.00	0.00	34.50	
141 E 71200	---	---	Alternative Schools	5,915,341.00	6,169,088.03	1,066,869.08	5,754,518.56	0.00	0.00	414,579.47	
141 E 72110	---	---	Special Education Program	0.00	0.00	0.00	-35.99	0.00	0.00	35.99	
141 E 72120	---	---	Attendance	736,141.00	754,752.94	143,852.18	746,365.59	0.00	0.00	8,387.35	
141 E 72130	---	---	Health Services	1,164,882.00	1,152,381.00	197,391.24	1,122,705.18	0.00	0.00	29,675.82	
141 E 72210	---	---	Other Student Support	2,835,810.00	2,829,567.00	487,159.69	2,741,219.79	0.00	0.00	88,347.21	
141 E 72220	---	---	Regular Instruction Program	1,365,517.00	1,370,943.00	228,354.50	1,258,275.95	0.00	0.00	112,667.05	
141 E 72250	---	---	Special Education Instruction	1,138,584.00	1,128,584.00	100,257.43	1,055,290.73	0.00	0.00	73,293.27	
141 E 72310	---	---	TECHNOLOGY	1,498,298.00	1,518,298.00	143,029.47	1,511,946.84	0.00	0.00	6,351.16	
141 E 72320	---	---	Board Of Education Services	469,409.00	469,409.00	78,343.30	447,288.48	0.00	0.00	22,120.52	
141 E 72410	---	---	Director of Schools	3,534,347.00	3,572,174.71	483,993.44	3,522,843.72	0.00	0.00	49,330.99	
141 E 72510	---	---	Office Of The Principal	687,694.00	694,694.00	84,599.70	690,239.98	0.00	0.00	4,454.02	
141 E 72520	---	---	Fiscal Services	370,019.00	370,019.00	34,849.06	342,726.92	0.00	0.00	27,292.08	
141 E 72610	---	---	Human Resources	3,377,841.00	3,393,319.70	322,843.09	3,248,499.39	0.00	0.00	144,820.31	
141 E 72620	---	---	Operation Of Plant	650,337.00	729,232.73	83,353.70	707,347.09	0.00	0.00	21,885.64	
141 E 72710	---	---	Maintenance Of Plant	1,989,904.00	2,114,691.06	325,828.07	1,727,701.63	0.00	0.00	386,989.43	
141 E 72810	---	---	Transportation	152,219.00	162,219.00	25,122.81	138,243.48	0.00	0.00	23,975.52	
141 E 73100	---	---	Central And Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
141 E 73300	---	---	Food Supplies	349,540.00	349,540.00	121,297.15	141,279.60	0.00	0.00	208,260.40	
141 E 73400	---	---	Community Service	741,629.00	744,216.00	96,179.33	566,848.79	0.00	0.00	177,369.21	
141 E 81300	---	---	Early Childhood Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
141 E 82130	---	---	Education Debt Service	216,733.00	216,733.00	20,579.30	219,184.00	0.00	0.00	-2,451.00	
141 E 82230	---	---	Principal	32,991.00	32,991.00	-1,852.30	39,748.12	0.00	0.00	-6,757.12	
141 E 82330	---	---	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
141 -	-----	-----	Other Debt Service	54,194,336.00	55,433,033.72	9,334,620.98	52,476,252.72	0.00	0.00	2,956,781.00	
141 -	-----	-----	General Purpose								

Fnd T Acct	Obj	Prj	Loc	Prj	Acct	2020-21		2020-21		June 2020-21		2020-21	
						Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	Uncollected Balance		
143					Food Service								
143 R	43521				Lunch Payments-Children	467,000.00	0.00	467,000.00	0.00	13,990.40	0.00	453,009.60	
143 R	43522				Lunch Payments-Adults	49,000.00	0.00	49,000.00	36.00	30,287.75	0.00	18,712.25	
143 R	43523				Income From Breakfast	87,000.00	0.00	87,000.00	0.00	2,741.10	0.00	84,258.90	
143 R	43525				Ala Carte Sales	150,000.00	0.00	150,000.00	8.00	59,902.75	0.00	90,097.25	
143 R	43990				Other Charges For Services	135,000.00	-36,600.00	98,400.00	489.65	7,970.98	0.00	90,429.02	
143 R	44530				Sale of Equipment	500.00	0.00	500.00	0.00	710.80	0.00	-210.80	
143 R	44560				Damage Recovered from Individu	0.00	100.00	100.00	0.00	76.00	0.00	24.00	
143 R	44570				Contributions & Gifts	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	
143 R	44990				Other Local Revenue	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	
143 R	46520				School Food Service	16,500.00	0.00	16,500.00	0.00	17,079.45	0.00	-579.45	
143 R	46980				Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
143 R	47111				USDA School Lunch Program	830,000.00	0.00	830,000.00	0.00	30,738.10	0.00	799,261.90	
143 R	47112				USDA Commodities	141,580.00	0.00	141,580.00	149,921.16	149,921.16	0.00	-8,341.16	
143 R	47113				Breakfast	320,000.00	0.00	320,000.00	0.00	9,115.68	0.00	310,884.32	
143 R	47114				USDA Other	16,000.00	0.00	16,000.00	108,120.02	1,845,496.05	0.00	-1,829,496.05	
143 R	47115				USDA Food Service Equipment Gr	0.00	0.00	0.00	7,375.23	7,375.23	0.00	-7,375.23	
143 R	47590				Other Federal Through State	172,000.00	0.00	172,000.00	0.00	102,045.91	0.00	69,954.09	
143					Food Service	2,384,560.00	0.00	2,384,560.00	300,950.06	2,313,951.36	0.00	70,628.64	

Fnd	T	Acct	Obj	Prj	Loc	Prj	Acct	2020-21		June 2020-21		2020-21		Encumbered		Unencumbered	
								Original Budget	Revised Budget	Monthly Activity	Monthly Activity	FYTD Activity	Amount	Balance	Amount	Balance	
143								2,336,363.00	2,336,363.00	406,731.18	406,731.18	2,115,421.37	0.00	220,941.63			
143	E	73100						2,336,363.00	2,336,363.00	406,731.18	406,731.18	2,115,421.37	0.00	220,941.63			
143								2,336,363.00	2,336,363.00	406,731.18	406,731.18	2,115,421.37	0.00	220,941.63			

Food Service

Food Supplies

Food Service

Fnd T Acct	Obj Prj Loc	Prj Acct	2020-21			June 2020-21	2020-21	2020-21	Uncollected
			Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	Balance	
146			Community Service (MAC)						
146 R 43581			1,516,200.00	0.00	1,516,200.00	76,751.33	1,045,181.86	471,018.14	
146 R 43584			32,150.00	0.00	32,150.00	100.00	21,815.00	10,335.00	
146 R 43585			10,750.00	0.00	10,750.00	280.00	7,770.00	2,980.00	
146 R 43990			0.00	0.00	0.00	-100.00	-50.00	50.00	
146 R 44120			33,912.00	0.00	33,912.00	0.00	33,912.00	0.00	
146 R 44170			36,000.00	0.00	36,000.00	28,784.75	28,784.75	7,215.25	
146 R 44570			500.00	0.00	500.00	0.00	4,362.36	-3,862.36	
146 R 46590			0.00	80,231.00	80,231.00	7,358.60	40,030.52	40,200.48	
146 -			1,629,512.00	80,231.00	1,709,743.00	113,174.68	1,181,806.49	527,936.51	

Fnd T Acct	Obj	Pri	Loc	Prg	Acct	2020-21		June 2020-21		2020-21		Encumbered	Unencumbered
						Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Amount	Balance		
146					Community Service (MAC)								
146 E	73300				Community Service	1,317,100.00	1,397,331.00	199,667.51	1,203,628.34	0.00	193,702.66		
146 E	99100				Operating Transfer	0.00	0.00	0.00	0.00	0.00	0.00		
146					Community Service (MAC)	1,317,100.00	1,397,331.00	199,667.51	1,203,628.34	0.00	193,702.66		

Fnd T Acct	Obj	Pri	Loc	Prg	Acct	2020-21		June 2020-21		2020-21		Encumbered	Unencumbered
						Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Amount	Balance		
156					Debt Service								
156 E	72310				Board Of Education Services	113,062.00	116,062.00	756.48	114,607.73	0.00	1,454.27	0.00	1,454.27
156 E	82130				Principal	2,890,000.00	3,256,000.00	0.00	3,255,000.00	0.00	1,000.00	0.00	1,000.00
156 E	82230				Interest	2,422,168.00	2,053,168.00	0.00	2,012,701.27	0.00	40,466.73	0.00	40,466.73
156 E	82330				Other Debt Service	5,000.00	5,000.00	1,350.00	2,050.00	0.00	2,950.00	0.00	2,950.00
156 -					Debt Service	5,430,230.00	5,430,230.00	2,106.48	5,384,359.00	0.00	45,871.00	0.00	45,871.00

Fnd T Acct	Obj Prj Loc	Prj Acct	2020-21		2020-21		June 2020-21		2020-21		Uncollected
			Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	Balance			
Capital Projects											
177 R 40210			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177 R 40390			900,000.00	0.00	900,000.00	69,359.88	841,031.33	58,968.67			
177 R 44110			251,200.00	-200,000.00	51,200.00	313.53	37,460.69	13,739.31			
177 R 44530			0.00	0.00	0.00	0.00	0.00	0.00			
177 R 44570			0.00	0.00	0.00	0.00	0.00	0.00			
177 R 44990			0.00	750.00	750.00	6,971.30	7,721.30	-6,971.30			
177 R 46530			0.00	0.00	0.00	0.00	0.00	0.00			
177 R 48130			0.00	0.00	0.00	0.00	0.00	0.00			
177 R 49100			0.00	22,924,878.00	22,924,878.00	0.00	23,124,877.98	-199,999.98			
177 -			1,151,200.00	22,725,628.00	23,876,828.00	76,644.71	24,011,091.30	-134,263.30			

Fnd T	Acct	Obj	Prj	Loc	Prg	Acct	2020-21		June 2020-21		2020-21		Encumbered		Unencumbered	
							Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Amount	Balance				
Capital Projects																
177	E	81300					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							0.00	90,000.00	0.00	0.00	77,700.00	0.00	0.00	0.00	12,300.00	0.00
							24,919,500.00	24,829,500.00	2,014,513.46	19,491,469.04	0.00	0.00	0.00	0.00	5,338,030.96	0.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							24,919,500.00	24,919,500.00	2,014,513.46	19,569,169.04	0.00	0.00	0.00	0.00	5,350,330.96	0.00

Fnd T Acct	Obj	Prj	Loc	Prg	Acct	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	Uncollected
						Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	Balance	
						65,322,634.00	26,298,335.15	91,620,969.15	4,128,686.32	89,565,692.41	2,055,276.74	
Grand Revenue Totals												

Number of Accounts: 310

***** End of report *****

2020-21	2020-21	June 2020-21	2020-21	Encumbered	Unencumbered
Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Amount	Balance
89,610,638.00	93,184,644.75	12,303,981.43	83,551,755.14	0.00	9,632,889.61
Grand Expense Totals					

Number of Accounts: 4207

***** End of report *****

FRANKLIN SPECIAL SCHOOL DISTRICT

Comparison of Sales Tax Revenue

FY 2019-20 to FY 2020-21

		Actual Revenue -		Increase (Decrease)			
		Sales Tax		\$ Change		% Change	
Received	For the			Month-to-	Year-to-	Month-to-	Year-to-
<u>During</u>	<u>Month of</u>	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>	<u>Month</u>	<u>Date</u>	<u>Month</u>	<u>Date</u>
Aug	May	\$ 493,498	\$ 486,669	\$ (6,829)	\$ (6,829)	-1.4%	-1.4%
Sep	June	507,478	533,432	\$ 25,954	\$ 19,125	5.1%	1.9%
Oct	July	493,500	523,021	\$ 29,521	\$ 48,646	6.0%	3.3%
Nov	Aug	505,911	532,701	\$ 26,790	\$ 75,436	5.3%	3.8%
Dec	Sept	492,597	544,613	\$ 52,016	\$ 127,451	10.6%	5.1%
Jan	Oct	514,543	555,813	\$ 41,270	\$ 168,721	8.0%	5.6%
Feb	Nov	542,968	562,186	\$ 19,218	\$ 187,939	3.5%	5.3%
Mar	Dec	744,403	816,850	\$ 72,447	\$ 260,386	9.7%	6.1%
Apr	Jan	479,353	555,149	\$ 75,796	\$ 336,182	15.8%	7.0%
ADA Adjustment		(67,495)	(306,074)	\$ (238,579)	\$ 97,603	353.5%	2.1%
May	Feb	439,802	462,905	\$ 23,103	\$ 120,706	5.3%	2.3%
June	March	479,700	561,919	\$ 82,218	\$ 202,925	17.1%	3.6%
July	April	426,422	593,537	\$ 167,115	\$ 370,040	39.2%	6.1%
Total YTD		\$ 6,052,681	\$ 6,422,720	\$ 370,040			
FY 2020-2021 Budgeted Total			\$ 5,974,000				
Actual Over (Under) Budget			\$ 448,720				
% of Budget Received YTD			107.5%				