

Board of Education Regular Meeting

June 14, 2021 6:30 PM

Poplar Grove Elementary School, 2959 Del Rio Pike, Franklin, Tennessee 37069

- I. **MEETING CALLED TO ORDER**
- II. **PLEDGE OF ALLEGIANCE**
- III. **PUBLIC INPUT**
- IV. **REPORTS/PRESENTATIONS/DISCUSSIONS**
 - IV.1. **Teaching & Learning Spotlight**
 - IV.2. **Construction Report**
 - IV.3. **NSBA Advocacy Institute**
- V. **APPROVAL OF BOARD AGENDA**
- VI. **APPROVAL OF CONSENT AGENDA**
 - VI.1. **Minutes of Board Meeting dated May 10, 2021**
 - VI.2. **Consolidated Application Approval for IDEA/ESEA**
 - VI.3. **Report on Debt Obligation**
 - VI.4. **Budget Amendments**
 - VI.5. **2021-22 Board Meeting Schedule (1.402)**
 - VI.6. **2021-22 Board Member Development Opportunities (1.204)**
- VII. **BUSINESS BEFORE THE BOARD**
 - VII.1. **Continuation Budget**
 - VII.2. **ESSER 3.0**
- VIII. **DIRECTOR OF SCHOOLS REPORT**
- IX. **UPDATES**
 - IX.1. **Teaching and Learning**
 - IX.2. **Finance and Administration**
- X. **ANNOUNCEMENTS**
- XI. **ADJOURNMENT**

Franklin Special Board of Education

Monitoring: Review: Annually, in July	Descriptor Term: Appeals to and Appearances Before the Board	Descriptor Code: 1.404	Issued Date: 08/08/16
		Rescinds: 1.404	Issued: 09/14/98

1 APPEALS TO THE BOARD

2 Any matter relating to the operation of the school system may be appealed to the Board. However, the Board
3 desires that all matters be settled at the lowest level of responsibility and will not hear complaints or concerns
4 which have not advanced through the proper administrative procedure from the point of origin. If all steps of the
5 administrative procedure have been pursued and there is still a desire to appeal to the Board, the matter shall be
6 referred in writing to the office of the director of schools and the Board shall determine whether to hear the appeal.

7 APPEARING BEFORE THE BOARD

8 Individuals desiring to appear before the Board must submit a written request with descriptive materials to the
9 office of the director of schools six (6) days before the meeting. If the request is approved by the Executive
10 Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized at the
11 beginning of the meeting and given time to speak when their topic of interest is addressed on the agenda. All
12 requests submitted will be included in the board packet.

13 If an individual wishes to address the Board on an item on the agenda, he/she may sign up on the form provided
14 before the beginning of the board meeting to request time to speak. Delegations must select only one individual
15 to speak on their behalf unless otherwise determined by the Board.

16 The chair may recognize individuals not on the agenda for remarks to the Board if it is determined that such is in
17 the public interest. A majority vote of members present can overrule the decision of the chair. Recognition of
18 individuals who are not citizens of the school system is to be determined by a majority vote of the Board.

19 Individuals speaking to the Board shall address remarks to the chair and may direct questions to individual board
20 members or staff members only upon approval of the chair. Each person speaking shall state his name, address,
21 and subject of presentation. Remarks will be limited to three (3) minutes unless time is extended by the Board.
22 The chair shall have the authority to terminate the remarks of any individual who is disruptive or does not adhere
23 to Board rules.¹ Members of the Board and the director may have the privilege of asking questions of any person
24 who addresses the Board.

25 Individuals desiring additional information about any item on the agenda shall direct such inquiries to the office
26 of the director of schools.

Legal References

1. TCA 39-17-306

Cross References

- School Board Meetings 1.400
- Agendas 1.403
- Complaints About School Personnel 5.502

FSSD Teaching and Learning

Excellence in Teaching and Learning for All



Date: June 1, 2021

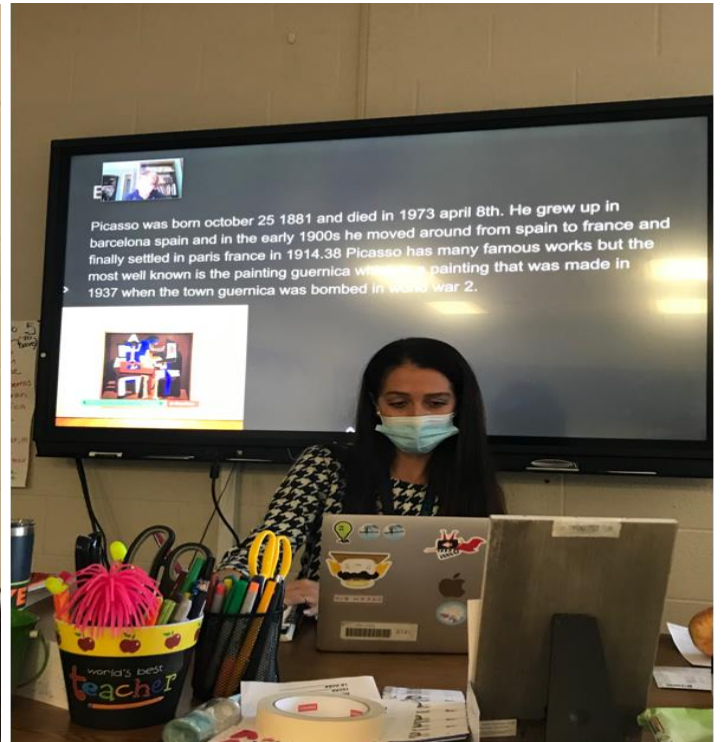
To: David Snowden, Director of Schools

From: Mary Decker, Associate Director of Schools for Teaching and Learning

Subject: Summary of Teaching and Learning Activity for the June Board Meeting



Spotlight:



As we pause briefly to reflect on this, in so many aspects, momentous year, the spotlight illuminates the results of and lessons learned from the virtual learning perceptions survey. Though the virtual learning program will not be offered in 2021-22, we can and will use the data to not only

celebrate the successes of our incredible educators and the partnership of our outstanding students and families, but also to globally refine our practices and resources.

In early April the perceptions survey link was sent to the parents and guardians of the approximately 500 students enrolled in virtual learning at that time. 178, or about 35%, responded – an excellent sample size that provided us with invaluable information. Not only did participants answer brief rank order and continuum-based questions, they voluntarily took the time to write detailed and extremely thoughtful comments. We read every single one, and we are appreciative for the honest feedback.

Key data gleaned from the survey findings included the three greatest benefits of virtual learning. They were: *felt safe in the home environment*, *flexible learning location*, and *my child's development of technological skills*. The three most significant challenges of virtual learning were also identified; number one was a tie between *supporting my child's social and emotional growth at home* and *my child developing friendships with peers*. Second place was a tie as well, between *supporting my child's academic growth at home* and *developing routines and procedures*. 91% of respondents stated that their child's virtual learning experience this year met or exceeded their expectations.

When these survey results were shared with principals and assistant principals a few weeks ago, school teams discussed how the input from parents and guardians might apply to in-person and/or remote learning going forward. Primary takeaways, besides pride in the accomplishments of our exemplary teachers and staff, included the importance of ensuring students and staff feel safe and supported regardless of the learning environment or format, addressing social emotional needs of students and employees as we continue to emerge from the pandemic, and capitalizing on the technological skills that have been honed during the last 15 months. At the June Board meeting, several members of the Teaching and Learning Team will present an overview of the virtual learning perceptions survey.

Instructional Technology – Josh Bracamontes

FSSD SLC Enrollment

- As of June 2, the total enrollment for the FSSD SLC was 393 students. That number falls directly within the range that was desired by the district. Students from each grade level and all eight schools are engaging with this program where they will continue mastering skills associated with math and reading. Specific curricular resources were acquired to support teachers and students, and training and guidance have been, and will continue to be, provided all summer long during this inaugural year of the initiative.

Alternate Growth Model - ESGI

- Teachers who chose to complete the final assessment of the alternate growth model finished assessing their students this month. Although the Tennessee State Department of Education (TDOE) did not require completion of the final assessment this year, the FSSD teachers who did complete it gained valuable student learning data that provided distinct insights for consideration of alternate growth model options next year. Dr. Pax Wiemers developed a template that delineated the student growth scores and teacher effect scores and presented that to each teacher who completed the assessment with her students. All teachers who completed the process achieved the highest teacher effect score.

Virtual Learning Perception Survey Results

- Dr. Decker, Dr. Cook, and Mr. Bracamontes presented the findings from the Virtual Learning Perceptions Survey to the FSSD Leadership Team on May 11. Families of students who were in the virtual learning program at the end of this school year responded to questions about

successes, challenges, preferences, and overall feelings related to the program. School administrative teams reviewed findings, reflected on the implications, and shared thoughts about what can be applied to their schools next year. The findings from this survey are scheduled to be presented to the FSSD Board of Education during the June 14 school board meeting.

Curriculum & Professional Learning – Summer Carlton **Young Scholars Institute**

- Mrs. Carlton worked with the Young Scholars Institute (YSI) directors throughout the month of May on final details. Celby Glass trained the directors on the FSSD Covid-19 protocols and safety measures. Online registration and payment were well-received by parents and there are plans to continue to provide these online options for future institutes. Enrollment is over 400 for both weeks and all were excited to welcome students back to YSI on June 7!

Consolidated Application

- With Dr. Wiemers, Dr. Kirkpatrick, and Dr. Robey, Mrs. Carlton worked on the Consolidated Application regarding federal funds. Mrs. Carlton specifically completed the Title II-A section regarding the use of funds for activities that strengthen the quality and effectiveness of teachers, principals, and other school leaders through professional learning. Under the consolidated application, we must also provide equitable services for non-public schools. There are two private schools that qualify and have opted into using Title II-A funds. Mrs. Carlton had a consultation with both private schools to discuss the use of their allotted Title II-A funds.

SLC Pacing Guides and Onboarding

- Dr. Looney and Mrs. Carlton partnered with the literacy and math coaches to create pacing guides for our SLC teachers, at all grade levels in both reading and math. These pacing guides focus the four weeks of the camp on the essential standards to be covered and utilize the provided district high-quality resources. Dr. Collins and Dr. Wallace, our SLC principals, asked Mrs. Carlton to provide an overview regarding the SLC resources and pacing guides to the teachers during the onboarding session that was held on May 28.

Professional Learning Hours Submission

- Teachers are responsible for a minimum of 18 hours of professional learning as part of their contract days. These hours were due on May 27, 2021. Mrs. Carlton worked with teachers to ensure that they were able to complete their needed hours throughout the month of May.

Instructional Technology – Cindy Cook **Supporting Schools**

- This month Dr. Cook worked with administrators and leaders to plan for end-of-year celebrations. Fortunately, the FSSD district Zoom account allows for a webinar live streaming link to be shared with families. The middle schools chose to utilize and share this streaming option with families for eighth grade celebrations, as in-person attendance was limited due to COVID restrictions. Dr. Cook facilitated the Zoom webinars and the celebrations were recorded and shared with families following the ceremonies.
- Dr. Cook assisted with the organization and collection of Chromebooks at one of the middle school campuses. Chromebook inventory spreadsheets were well-organized to provide for

cross checking student devices and to allow for repair of devices during the summer. Overall, students have shown remarkable respect and ownership in the care of devices throughout the school year.

Reflections and Gratitude

- Closing this chapter of my career with the FSSD is a difficult, but celebratory one for me. Reflecting on my time in the district reminds me of incredible times of growing and learning in so many ways. My love for teaching students at Poplar Grove Middle School (sixth grade science) will always be a cherished time that began 20 years ago. I have been fortunate to serve under many great leaders while in the FSSD. I will be forever grateful to the FSSD Board of Education for having the vision to provide additional teacher support through the instructional technology specialist role. I would like to extend my thanks to Dr. Snowden for allowing me the opportunity to serve in this district position and support the instructional technology needs of teachers and students. I have been blessed to work with outstanding Teaching and Learning and instructional technology team members who share the vision of “Excellence in Teaching and Learning for All.”

Communications – Susannah Gentry **Communications and Promotions**

- Susannah is continuing to review and evaluate COVID-19 protocols and communications in preparation for summer and the 2021-2022 school year.
- Promotional efforts over the past month include communication around the SLC (logistics, reminders), YSI, and the Story Bus. The office is also working with the Human Resources Department to promote staffing needs over the summer for next school year.

Professional Learning

- Susannah trained the SLC administrators in the use of Blackboard Connect to enable them to use the mass notification system to communicate with families.
- In July, Susannah will attend the National School Public Relations Association conference in New Orleans to hear the latest in the field of school public relations.
- Webmaster work sessions are being scheduled to provide extra time and instruction on the new web platform for the school webmasters.

Attendance – Celby Glass **Registration**

- New Student Online Enrollment (NSOE) and re-registration has gone well. With the support of school administrators, attendance secretaries process enrollment information and provide support to families when needed during this process. The end of the school year is a very busy time of year for attendance due to both enrollment and the withdrawal of students who will move during the summer.

Attendance Items

- Celby held the last meeting of the year for attendance secretaries on May 5. Lunch was provided for the group and important updates regarding attendance were shared.

State SLC Attendance Reporting

- We are in the process of implementing the state's new digital attendance platform for the SLC, titled Summer Programming Enrollment and Attendance Reporting (SPEAR).

FSSD Summer Programs

- Safety planning for the SLC and the Young Scholars Institute (YSI) occurred as well. Celby and Amy Fisher conducted COVID-19 mitigation/protocols training for the SLC and for YSI. Celby also provided training in school safety protocols. Both the SLC and YSI leadership will conduct safety drills, as these drills are a valuable piece of the safety plan.

Annual Administrator Safety Training

- Celby is planning the annual summer administrator safety training, to be held July 19 at the Williamson County Public Safety Center. Celby will lead the training, and the Williamson County Sheriff's Department and the Davis House will share valuable information.

Student Support Services – Lee Kirkpatrick

Voluntary Pre-K (VPK)

- In May, the district received news from the TDOE Office of Early Learning that the same number of VPK classrooms (five) will be funded by the Tennessee VPK Grant for the 2021-2022 school year. During the pandemic the district operated these five classes while previously offering a sixth VPK class funded from the General Purpose (GP) budget. This represents one fewer classroom when compared to the 2019-20 school year. This year, the district served 70 students, of which 67 were identified as income-qualifying. The Tennessee VPK Grant technically funds 100 student seats but the district places fewer children (16) in each class, and has historically chosen to fund one class from the GP budget. Recruiting families throughout the district is a high priority during the months of June through September.
- VPK teachers will participate in early childhood professional learning on June 14. This will be a collaborative effort between FSSD VPK and special education teachers, Mercy Community Healthcare, and children's author/speaker Mrs. Dorena Williamson.

School Counselors, Coordinated School Health, Student Support Facilitators and School Social Workers Update

- On July 15, these professionals will participate in professional learning focused on the mental health needs of students and their families. Additional topics will include collaboration with Mercy Community Healthcare, Court Appointed Special Advocates (CASA), the Department of Children's Services (DCS), and court appointed guardians ad litem, representatives for children whose families are involved in court proceedings, as well as with the Tennessee Behavior Supports Project (TBSP) and our partners at Vanderbilt University.

English Learners (ELs)

- Currently Dr. Kirkpatrick and school principals are finalizing EL personnel assignments for the 2021-2022 school year. These placements are based on the needs and numbers of EL students on all eight campuses. Although some roles and school assignments may change, the team of 15 teachers will return in its entirety.

Reading & Rtl Coordinator – Gina Looney

Literacy/Rtl Update

- 50 FSSD teachers are working their way through Read 360 Foundational Literacy training. The first week will be completed asynchronously, but week two will be an in-person session here in the district from June 21-25. We are excited to provide this professional learning around the science of reading to our teachers.
- The literacy and math coaches recently created four weeks of lesson plans to serve as a guide for the SLC teachers. We are so appreciative of all the work the coaches put into these lessons.
- Dr. Looney worked with Summer Carlton to ensure materials, logins, and lesson plans were ready to go for the onboarding day for the SLC staff.
- The onboarding day for SLC took place on May 28. Dr. Looney, Summer Carlton, Josh Bracamontes, and Dr. Cindy Cook met with teachers to share digital information, lessons, and login details for teachers and students. Dr. Collins and Dr. Wallace have set teachers up to maximize student learning during the camp!
- As Leadership Retreat approaches, Teaching and Learning members are meeting to prepare engaging experiences for Leadership members. Dr. Looney will be involved in sessions focusing on high-quality materials, leadership, ELs, and instructional coaching. Leadership Retreat always means a great few days of learning!
- Summer professional learning sessions are being developed and scheduled. Dr. Looney will work with literacy coaches to provide a few sessions within the district. The topics will be advanced phonics, structuring the literacy block, and writing.
 - Literacy Consultant Cass Harrington will provide more writing professional learning for teachers in grades five-eight, using the Schaffer Method.
 - McGraw Hill will also provide us with a consultant to offer writing professional learning to our teachers.
- The Story Bus will be out and about this summer! Thank you to Kroger for allowing us space to bring this literacy service to children. The number of children permitted on the bus will be limited this summer.

Dyslexia Update

- We continue to discuss ways to ensure common understanding of dyslexia and issues related to dyslexia. In May, a meeting was held with school and district administrators to address agenda items that came from the FSSD Dyslexia Guidance Team. One of the next steps in serving students with characteristics of dyslexia is understanding how and when a 504 Plan might be needed for a student.
- The team shared the pre-504 accommodations list. The hope is that this list of suggestions can be used as Academic Behavior Support Teams (ABSTs) determine what might be helpful for a student with characteristics of dyslexia. By using some of these accommodations before a 504 Plan conversation, the teacher and/or coach will have a better idea of what accommodation to include in a 504 Plan.

Special Populations –Cheryl Robey

Middle Tennessee (TN) Supervisors of Special Education Study Council

- On May 6, the Middle TN Special Education Supervisors Study Council met for continued collaboration and discussion. Nancy Williams, Crystal McCarver and Cindy Ables joined the meeting from the Tennessee State Department. The group discussed the Multi-State Alternate Assessment (MSAA), summer trainings, the Special Ed Connection resource, the Special

Education Supervisors Institute scheduled for the fall, SLCs and legal requirements for low-incidence students, and the Read 360 Literacy Initiative.

- On May 20, the Middle TN Special Education Supervisors Study Council met again. The group discussed EdPlan Platform changes, identified new leaders for the Middle TN Study Council, and identified a new Mid-Cumberland Tennessee Association for Supervisors in Special Education (TAASE) representative. The summer TAASE Conference is tentatively scheduled for June 3, 2021.

Additional Special Education Updates

- On April 30, several TDOE leaders met with Middle TN special education supervisors to share department updates, and to discuss end-of-year reporting procedures, a new district-initiated transfer process in EdPlan, and restraint and isolation reports. The group also had continued discussion around SLCs. Best for All Central, the TN Online Academic Tool was discussed as a useful resource.
- The goal of the State Personnel Development Grant (SPDG) 3.0 Initiative is to ensure access for all students to high-quality, Tier 1 instruction, using principles of an effective learning environment and universal access to learning. SPDG will provide professional growth that impacts student learning for all students, including students with disabilities. Through data review, two FSSD schools were identified to participate in the first round of SPDG trainings this August.
- On May 14, Rachel Suppe', Assistant General Counsel for Civil Rights and Special Populations, was the presenter for the Middle TN Special Education Supervisors Institute. Ms. Suppe' provided updates regarding current state board rules as well as newly-updated Tennessee statutes (the Special Education Behavioral Supports Act {SEBSA} and the Teacher Discipline Act).

Special Education Newsletter

- The June FSSD Special Education newsletter may be accessed at the following link: <https://www.smores.com/ux3s1>

Instructional Technology – Amber Whitley

Building Support

- Amber worked with administrators and teachers at two campuses to develop a consistent Chromebook collection process. This included cleaning devices, documenting damage, and ensuring students turned in the Chromebook assigned to them at the beginning of the year. Amber then worked with Mark Anderson and his team to coordinate pick-up and redistribution of the devices from FIS, which are being used at the SLC.
- Just before the conclusion of the school year, Amber sent an [Instructional Technology newsletter](#) which was full of reminders about items to complete before leaving for summer break, as well as professional learning opportunities scheduled for June and July.
- As the year concluded, many schools wanted to live stream their end-of-year events. Amber provided streaming support for two campuses in the last week of school to ensure families could view these events.

Administrator Support

- Amber met with the administrators of the SLC to review GoGuardian. This platform allows them to view a student's history and receive notifications about inappropriate or alarming online behavior.
- The third diagnostic window closed mid May, and Amber provided initial i-Ready data to administrators of her buildings. This data showed student growth from fall to spring.

Virtual Perception Survey Presentation

- Amber worked with members of the Teaching and Learning Team to create a presentation summarizing the results from the virtual learning perceptions survey, which was sent to parents/guardians of students who participated in the district's virtual learning option in the 2020-21 school year. The results were overwhelmingly positive, which was a credit to the work of our hardworking teachers and administrators.

Building Level Instructional Technology Leader Program

- In a year where technology played a particularly integral role, the building level instructional technology leaders did a phenomenal job supporting teachers in their buildings while uplifting district resources. Many of these individuals were selected to again serve next year as exemplary instructional technology leaders.

Student Performance & Federal Programs –Pax Wiemers

Student Performance

- Our TCAP window closed on May 14 and we shipped our scorable materials on that day. Our secure non-scorable materials were shipped the following week. As stated at the May Board Meeting, our records indicate that 99% of our students in grades three-eight took all parts of TCAP. This is well above the 80% participation rate that the state mandated in order to be eligible for the Hold Harmless legislation, which will ensure that the district (including schools and teachers) is not penalized for assessment scores. We anticipate that students' raw scores will be available to us in June, and the more comprehensive reports with scaled scores will be available in late July.
- Our window for alternate assessments (MSAA for ELA/math; TCAP-Alt for science/social studies) also closed on May 14, and we shipped our materials on that date. We should receive the scores for these assessments in the same timeframe as TCAP. These tests are generally administered individually to our students with the highest needs. There were 18 students across the district that were eligible for these tests based on their IEP.
- At the beginning of this year, our district opted to pilot the use of the ESGI program as an ELA and math assessment tool for pre-K and kindergarten students and teachers. However, the district opted out of this pilot when we were given that option later in the year. Despite this, several teachers chose to administer the post-assessments, and Pax created an individualized data spreadsheet for each of these teachers that showed students' scores on both assessments. These scores then were compared to reveal students' growth in meeting the academic standards on the assessments, and teachers were given an effectiveness rating. Even though these will not be official scores for this year, we were grateful for several teachers volunteering to continue the pilot so that we could run the data and see how it would work. For every teacher that completed the pilot, the students' growth scores were phenomenal!
- The Administrative Honors Committee met on May 27 via Zoom. At this meeting, the team discussed how schools will process the Honors Reconsideration Forms and will call parents to discuss students' entry into particular Honors classes. We also discussed the formation of a parent and teacher feedback committee to start in the fall of 2021, made up of representative stakeholders from each school.
- Recently the state released information related to the required pre- and post-tests to be administered to all students who attend the SLC. These tests are available in print form for younger students, and the tests can be printed or completed online via the Schoolnet platform in the older grades. We opted to use the print versions for the pre-tests in all grade levels for

ease of administration, and we are considering the online option for the older grades for the post-test.

Federal Programs

- The district leaders and Pax have met to begin reviewing requests from schools as potential items to include in our ESSER 3.0 budget. As a reminder, the FSSD is receiving a little over \$2.9 million through this federal grant. In a recent Commissioner's Call, we were told that stakeholder input needs to be gathered before the application is submitted, and, in addition, a publicly-available version of all three ESSER grants needs to be posted on our district's website in August. Each school has been gathering input from their advisory councils and resubmitting requests to our planning team. Once these are reviewed and a plan is made for our budget, Pax will begin working on the application in ePlan. This process will continue throughout the summer, as the application is due by August 1.
- The Consolidated Funding Application (CFA) was submitted prior to the May 1 deadline. It includes next school year's budgets for all federal programs (Title I, II, III, IV, and IDEA). A few revisions were requested based on the state reviewers' feedback. Pax, Dr. Robey, and Dr. Kirkpatrick worked on different revisions in their assigned sections, and the application was resubmitted for approval. We anticipate gaining approval of the CFA in June.
- Recently, several other state grants were announced and opened in ePlan. These include grants for SLCs, SLCs Transportation, and an ELC (Epidemiology and Laboratory Capacity) grant. Pax has been working with other district leaders to ensure that we are adhering to the stipulations of the grants, including allowability of expenditures. All of these grants are related to state requirements for summer learning for students and COVID testing to support the district's plans for in-person instruction. When applications are submitted and approved in ePlan, the district can use the funds from these grants for the approved expenditures.



Bond Fund/Capital Projects Report Status Update – June, 2021

1. PGS Gym/PAC:
 - a. PAC structural steel is almost completed.
 - b. PAC electrical rough-in work continues.
 - c. Gym Concrete Masonry Units (CMU) walls and concrete columns still in progress.
 - d. PAC exterior framing and external sheathing, overhead sprinkler, and HVAC ductwork in progress.
 - e. Grandstands are being prepped for concrete pour.
 - f. Plumbing rough in taking place at both sites.
 - g. FMS additional parking lot has started.

2. Liberty:
 - a. Phase 3A demolition is underway.
 - b. Overall schedule has extended approximately 4 weeks. We expect some time to be made up once work moves into classroom wings.

3. Central Office Complex:
 - a. Preparations are underway for Transportation Department and Facilities Supervisor scheduled to move to the Eddy Lane site beginning June 12, 2021.
 - b. Wold / HFR to begin programing the master plan for the site.

4. Franklin Elementary Re-Roof (1999 Addition Only): The roof was inspected and it was determined it could be postponed one more year with full confidence not to be problematic for the staff and students. This will also assist with responsible management of bond funds considering the recent purchase of Eddy Lane property. Therefore, this project has been moved to FY 22-23.

5. Johnson Re-Roof and Kitchen Expansion:
 - a. Re-Roof:
 - i. 4 Bids were received and opened on 5-27-2021. 2 Bids were not opened due to Contractor's failure to meet bidding requirements. 1 bid opened but not awardable because the Contractor qualified their bid. The apparent low bidder was Don Kennedy Roofing at \$1,698,197.00.
 - ii. The roof was inspected and it was determined it could be postponed one more year with full confidence not to be problematic for the staff and students. This will also assist with responsible management of bond

funds considering the recent purchase of Eddy Lane property. Therefore, this project has been moved to FY 22-23.

- b. Kitchen:
 - i. Final review set due out 6-7-2021
 - ii. Project is now phased with Cafeteria as Phase 1; Kitchen as Phase 2
 - iii. On schedule for submission to State Fire Marshall and Franklin Codes Department on 6-16-2021.
 - iv. Scheduled to go out for bid on July 19, 2021.
6. Parks and Recreation Master Plan:
- a. Bids were opened on May 21, 2021 with Sain Construction identified as lowest bidder at \$6,261,200. Approximately \$400,000 in equipment will be purchased outside of the bid for cost savings. This brings our 50% portion to approximately \$3,330,600.
 - b. Notice to proceed is expected to be issued on July 1, 2021 with an estimated 15 months to completion.



Franklin Special School District

SINCE 1906

David L. Snowden, Ph.D., Director of Schools • 507 New Highway 96 West • Franklin, TN 37064 • 615-794-6624 • 615-790-4716 (fax) • www.fssd.org

TO: Members of the Franklin Special School District Board of Education and Local News Media
FROM: David L. Snowden, Ph.D., Director of Schools
DATE: June 10, 2021
RE: Agenda for the Franklin Special School District Board of Education meeting to be held on Monday, June 14, 2021 at 6:30 p.m., to be held at Poplar Grove Elementary, 2959 Del Rio Pike, Franklin, TN. A link will be posted on our website for a live stream of the meeting.

- I. MEETING CALLED TO ORDER 6:30 p.m.
- II. PLEDGE OF ALLEGIANCE 6:32 p.m.
- III. PUBLIC INPUT *Please limit comments to three (3) minutes per speaker* 6:35 p.m.
- IV. REPORTS/PRESENTATIONS/DISCUSSIONS 6:45 p.m.
 1. Teaching and Learning Report
 2. Construction Report
 3. NSBA Advocacy Institute
- V. APPROVAL OF BOARD AGENDA 7:00 p.m.
- VI. APPROVAL OF CONSENT AGENDA 7:05 p.m.
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 3. Report on Debt Obligation
 4. Budget Amendments
 5. 2021-22 Board Meeting Schedule (1.402)
 6. 2021-22 Board Member Development Opportunities (1.204)
- VII. BUSINESS BEFORE THE BOARD 7:10 p.m.
 1. Continuation Budget
 2. ESSER 3.0
- VIII. DIRECTOR OF SCHOOLS REPORT 7:25 p.m.
- IX. UPDATES 7:30 p.m.
 1. Teaching and Learning
 2. Finance and Administration
- X. ANNOUNCEMENTS 7:35 p.m.
- XI. ADJOURNMENT 7:40 p.m.

All Franklin Special School District meetings are open to the public.

Excellence in Teaching and Learning for All

The Franklin Special School District is an equal opportunity employer

May 10, 2021
Franklin, Tennessee

The Franklin Special School District Board of Education met at 6:30 p.m. on Monday, May 10, 2021, at Franklin Elementary School, 1501 Figuers Drive, Franklin. A link to the recording may be found at <https://www.youtube.com/watch?v=Y6Jo4sfZQ54> .

The following members were present: Chair Robert Blair, Alicia Barker, Robin Newman, Tim Stillings and Kevin Townsel. Not present: Allena Bell

Others present were: Dr. David Snowden, Dr. Mary Decker, Dr. David Esslinger, Carol Riordan, Susannah Gentry, Mark Anderson, Drew Bingham, principals and other district leadership team members, FSSDEA and media.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:30.

II. PLEDGE OF ALLEGIANCE

Franklin Elementary Principal Mrs. Anne Riley welcomed those in attendance and led the Pledge of Allegiance. Chair Robert Blair called for a moment of silence.

III. RECOGNITION/GOOD NEWS AWARDS

1. Classified Employees of the Year (descriptions on file):

- 2021 Classified Employee of the Year – Amy Fisher, R.N. (District Nurse)
- Department and School Level Employees of the Year:
 - Sandra Deal, R.N. (FES School Nurse)
 - Dywonne Whitmore (LES Café Manager)
 - Sherry Sanders, R.N. (MES School Nurse)
 - Vicky Gish, R.N. (PGES School Nurse)
 - Vicki Dean (PGMS Paraprofessional)
 - Jamie King (FIS Custodian)
 - Sondra Ellison, R.N. (FMS School Nurse)
 - Marne' Price (CO/Annex Food & Culinary Services Operations Assistant)
 - Caleb Hime (Transportation/Maintenance/Landscaping)

Thanks to First Horizon Bank for sponsoring 2020 and 2021 Classified Employees of the Year with monetary gifts; Joe Walker of First Horizon was on hand for the presentation.

2. Extraordinary Service Awards (descriptions on file): These recognitions were given to thank a group of incredibly dedicated essential workers:

- Sheila Albert, R.N. (FIS School Nurse)
- Liz Cowan, R.N. (PGMS School Nurse)
- Sandra Deal, R.N. (FES School Nurse)
- Sondra Ellison, R.N. (FMS School Nurse)
- Jennifer Florida, R.N. (LES School Nurse)

- Vicky Gish, R.N. (PGES School Nurse)
- Sherry Sanders, R.N. (MES School Nurse)
- Amy Fisher, R.N. (JES School Nurse and District Nursing Coordinator and FSSD COVID-19 Response Team Member)
- Celby Glass (FSSD Safety and Attendance Supervisor and FSSD COVID-19 Response Team Member)

Each recipient received a crystal award with gold accents.

- 3. Good News Awards: Highlighted were FSSD Student Artists of the Month** – artwork from these artists appear on birthday cards given to employees (descriptions on file):
- May - Ava Shaw (FIS 6th grader)
 - April - Audrey Townsend (PGMS 5th grader)
 - March - Kate Walters (FES Kindergartner)
 - February - Seanna Bucknor (FMS 8th grader)
 - January – Molly Moore (PGES 4th grader)
 - December – Gunnar Guidry (PGES 2nd grader)
 - November - Kinley Holland (JES 2nd grader, recognized at November meeting)
 - October – Peyton Easley (LES 4th grader)
 - September – Alexandra Morris (MES 4th grader)

Each Artist of the Month received a \$15 gift card from Sonic as well as having their art on display in a poster size dry mount for the meeting.

- 4. Tennessee Behavior Supports 2021 Model Schools** (descriptions on file): Five of our schools have been awarded RtI²-B Model of Demonstration schools by the Tennessee Behavior Supports Project at Vanderbilt University: PGES, PGMS and LES; FIS and FMS have been named Bronze Level award recipients.

IV. PUBLIC INPUT

No one addressed the Board during Public Input.

V. REPORTS / PRESENTATIONS / DISCUSSIONS

- 1. Teaching and Learning Spotlight:** *"Get to Know the Teaching and Learning Team"*, the focus is on Dr. Looney this month. Dr. Gina Looney gave her background and the overview of her role as District Reading and RtI Coordinator. More can be found in the Summary of T&L Activity for May.
- 2. Construction Report** – presented by Dr. Esslinger (on file).
- 3. Mitigation (Safety) Protocols** – Dr. Snowden presented the FSSD COVID-Response Team’s recommendations for changes in protocols and guidelines effective June 1, 2021, after expressing appreciation of the COVID-19 Response Team led by Dr. Esslinger. Recommendations from the team were given for screening, masks, illness guidelines, distancing/cohorting, transportation, cleaning protocols, hand washing/sanitizing, visitors, school events and field trips. Board questions and discussion followed. Beginning with the recommendations set forth for the Summer, Dr. Snowden was cautiously optimistic with the possibility of further reducing the restrictions prior to the beginning of the school year. Dr.

Snowden noted that if the Board were to vote on a Return to Learn 2021 Plan, it would ideally need to be in June instead of July. Mr. Townsel noted to the Board that a vote on the plan may limit the Director of Schools and guidance of the COVID team to be able to weigh in on any modifications.

The Board has given the Director of Schools authority in the Return to Learn 2020 Reopening of Schools Plan adopted at the Board meeting of July 20, 2020, and will continue to give Dr. Snowden the authority to modify this fluid plan, as outlined in the original plan.

4. **Virtual Teaching and Learning** – Dr. Snowden presented discussion points from the first budget work session as well as challenges moving forward FY 2021-22. Review of this past year for the Virtual Teaching and Learning Model, significant technology training during the summer 2020 and its significance, the survey given to parents of virtual students, as well as overview of the State Board’s CLP rule expiration at the end of the current year and the TDOE’s movement into the creation of virtual schools for virtual teaching and what that would mean for our district were presented. Recommendation from the administration for the Board moving forward, with the current trend of lower spread of COVID-19 and the opportunity for vaccination, was to not pursue the creation of a totally virtual school for the upcoming school year. With Board question and discussion, Dr. Snowden answered that K-2 has always been planned as being in-person only this coming year. Our Teaching & Learning Department has been developing plans for serving those students that may be at home excluded (quarantined) and those that are receiving homebound services, which may include synchronous and asynchronous learning.

VI. APPROVAL OF BOARD AGENDA

Alicia Barker made a **motion** to approve the board agenda as presented. Kevin Townsel **seconded** the motion, which **carried 5-0**.

VII. APPROVAL OF CONSENT AGENDA

Alicia Barker made a **motion** to approve the consent agenda as presented. Robin Newman **seconded** the motion, which **carried 5-0**.

Approved under Consent Agenda (on file) were:

1. **Minutes of Board Meeting dated April 12, 2021**
2. **Minutes of Budget Work Session dated April 26, 2021**
3. **Director of Schools Official Statutory Bond**
4. **Bids: Food and Culinary Services – FES Serving Lines**

VIII. BUSINESS BEFORE THE BOARD

There was no business for vote this meeting.

IX. DIRECTOR OF SCHOOLS REPORT

- **PAC Topping Out Ceremony** – On May 7 there was a ceremony conducted by Nabholz placing the final beam on the PAC. Thanks for Mr. Blair, Mr. Townsel and Mrs. Bell who attended the event.
- **School Lunch Hero Day** – The FCS staff were celebrated on May 7 to recognize their part in making this year successful for in-person learning. In addition, countless hours of preparation went into providing for families this past year and will go into the summer feeding program in the upcoming months. This department plays an integral role for our students, families and staff and they are certainly appreciated each and every day. This is the 8th year for this day. May 3-7 is National School Food Service Appreciation Week.
- **National School Nurse Day** – We celebrate our nurses, with May 12 being a nationally recognized day to show our appreciation.
- **Retiring Teachers and Staff** – We will honor the retirees that would like to celebrate with their families on May 18th at 6:00 p.m. in the Freedom Intermediate cafeteria. Guests will be limited at this celebration for the health and safety of our retirees and their guests. We look forward to the Board members attending this event, if possible, to celebrate this occasion.
- **Summer Learning Camps** – To be held beginning June 1 and continuing each Monday through Thursday for the next four weeks, Summer Learning camps will be held at Franklin Elementary. Students are being accepted at the camps based on their need to attend and other factors as outlined by the TDOE. Changes in protocols will apply.
- **Young Scholars Institute** – To be held the weeks of June 7th and June 14th at Freedom Intermediate, registration went online April 1st and is already at capacity. As you are aware, our T&L team has redesigned the camp structure to ensure health and safety protocols can be followed and has accepted a smaller number of students into the camp this year for that reason. They continue to offer the large variety of classes to appeal to the many learning interests. Since we were not able to host YSI last summer, we are excited to offer this opportunity to our students and families this year. Changes in protocols will apply.
- **Budget Process FY 2021-2022** – The April 26 meeting reviewed the Operations Budgets for both Finance & Administration and Teaching & Learning. The previously scheduled May 20 work session has been cancelled, with Revenue and Personnel being a focus, along with the cumulative impact of the budget work to be reviewed on June 21 to facilitate the possible completion of the budget process. If a work session is needed before the June 21 date or after, we will schedule that accordingly.
- **Update of Monitoring of COVID-19 Data Spread** – We will continue to require the use of masks in all schools and district offices through the end of the year to provide as safe a

learning environment as possible. Our active cases and quarantine numbers are very low and we hope that trend continues.

- **Waiver approved** – A ½ day waiver for the August 7, 2020 additional personnel planning time prior to students being in our buildings was requested from the Office of the Commissioner and approved. The approval means there will not be a need to make up that time at the end of the year.
- **Conferences and meetings** – Updates have been provided to Board members.

X. UPDATES

Teaching & Learning – Dr. Mary Decker, Associate Director for Teaching & Learning, provided the following (on file):

- Demographics Report for May 2021

Finance & Administration – David Esslinger, Associate Director for Finance & Administration, provided the following (on file):

- Personnel Change Report April/May 2021
- Summer Learning Camp Employees – Additional Assignments
- Investment Report dated 3/31/21
- Revenue and Expenditure Reports dated 5/4/21
- Sales Tax Revenue Comparison Report for May

XI. ANNOUNCEMENTS

- Sales tax collections are 2.3% higher than last year at this time. The ADA adjustment has been made; there is a .05% decrease FSSD vs WCS student numbers in the ADA formula.
- Dr. Wiemers reports that for TCAP accountability Hold Harmless participation, 99.29% of students have been tested as of this date.

XII. ADJOURNMENT

Chair Blair adjourned the meeting at 7:36 p.m.




Robert Blair, Chair

6/14/21

Date

ATTEST:



Kevin Townsel, Secretary

6/14/21

Date



Franklin Special School District

SINCE 1906

David L. Snowden, Ph.D., Director of Schools • 507 New Highway 96 West • Franklin, TN 37064 • 615-794-6624 • 615-790-4716 (fax) • www.fssd.org

FY22 Consolidated Application Approval for IDEA/ESEA School Year 2021-22

LEA # 941 LEA Name (Legal Name of Agency): Franklin SSD

LEA # <u>941</u>	LEA Name (Legal Name of Agency): <u>Franklin SSD</u>
LEA Legal Making Address	
Street Address <u>507 New Highway 96 West</u>	
City <u>Franklin</u> State <u>TN</u> Zip <u>37064</u>	

Consolidated Project begins July 1, 2021 and ends June 30, 2022.

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year application for filing.
This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

June 14, 2021

Board Meeting Date



Director of Schools (Signature)

David L. Snowden, Ph.D.

Director of Schools (Print Name)



Board of Education Official (Signature)

Robert Blair

Board of Education Official (Print Name)

June 9, 2021

Date Signed

June 14, 2021

Date Signed

REPORT ON DEBT OBLIGATION
(Pursuant to Tennessee Code Annotated Section 9-21-151)

1. Public Entity:
 Name: FRANKLIN SPECIAL SCHOOL DISTRICT
 Address: 507 New Highway 96 West
Franklin, Tennessee 37064
 Debt Issue Name: Limited Tax School Improvement Bonds, Series 2021
 If disclosing initially for a program, attach the form specified for updates, indicating the frequency required.

2. Face Amount: \$ 19,185,000.00
 Premium/Discount: \$ 3,998,033.40

3. Interest Cost: 2.6240 % Tax-exempt Taxable
 TIC NIC
 Variable: Index _____ plus _____ basis points; or
 Variable: Remarketing Agent _____
 Other: _____

4. Debt Obligation:
 TRAN RAN CON
 BAN CRAN GAN
 Bond Loan Agreement Capital Lease
 If any of the notes listed above are issued pursuant to Title 9, Chapter 21, enclose a copy of the executed note with the filing with the Division of Local Government Finance ("LGF").

5. Ratings:
 Unrated
 Moody's Aa1 Standard & Poor's _____ Fitch _____

6. Purpose:

		BRIEF DESCRIPTION
<input type="checkbox"/> General Government	_____ %	_____
<input checked="" type="checkbox"/> Education	<u>100.00</u> %	<u>school improvements</u>
<input type="checkbox"/> Utilities	_____ %	_____
<input type="checkbox"/> Other	_____ %	_____
<input type="checkbox"/> Refunding/Renewal	_____ %	_____

7. Security:
 General Obligation General Obligation + Revenue/Tax
 Revenue Tax Increment Financing (TIF)
 Annual Appropriation (Capital Lease Only) Other (Describe): _____

8. Type of Sale:
 Competitive Public Sale Interfund Loan _____
 Negotiated Sale Loan Program _____
 Informal Bid

9. Date:
 Dated Date: 05/25/2021 Issue/Closing Date: 05/25/2021

Attachment to State Form No. CT-0253
of Franklin Special School District

\$19,185,000 Limited Tax School Improvement Bonds, Series 2021

Part 10:

Amortization schedule

Bond Component	Maturity Date	Call Date	Yield to Call	Price	Yield	Rate	Amount	CUISIP	Serial Bonds
	06-01-2023		0.270%	105,486	0.270%	3.000%	140,000	354771 SP3	06-01-2023
	06-01-2024		0.380%	107,851	0.380%	3.000%	150,000	354771 SQ1	06-01-2024
	06-01-2025		0.510%	113,857	0.510%	4.000%	155,000	354771 SR9	06-01-2025
	06-01-2026		0.640%	116,562	0.640%	4.000%	160,000	354771 SS7	06-01-2026
	06-01-2027		0.770%	118,954	0.770%	4.000%	170,000	354771 ST5	06-01-2027
	06-01-2028		0.900%	121,033	0.900%	4.000%	170,000	354771 ST2	06-01-2028
	06-01-2029		1.020%	122,882	1.020%	4.000%	180,000	354771 SV0	06-01-2029
	06-01-2030		1.120%	124,634	1.120%	4.000%	185,000	354771 SW8	06-01-2030
	06-01-2031		1.180%	126,567	1.180%	4.000%	195,000	354771 SX6	06-01-2031
	06-01-2032		1.280%	128,494	1.280%	4.000%	195,000	354771 SY4	06-01-2032
	06-01-2033		1.350%	124,749	1.350%	4.000%	140,000	354771 SZ1	06-01-2033
	06-01-2034		1.400%	124,220	1.400%	4.000%	570,000	354771 T4S	06-01-2034
	06-01-2035		1.410%	123,904	1.410%	4.000%	585,000	354771 TB3	06-01-2035
	06-01-2036		1.470%	123,484	1.470%	4.000%	610,000	354771 TC1	06-01-2036
	06-01-2037		1.670%	121,408	1.670%	4.000%	635,000	354771 TD9	06-01-2037
	06-01-2038		1.670%	121,408	1.670%	4.000%	660,000	354771 TD9	06-01-2038
	06-01-2039		1.670%	121,408	1.670%	4.000%	685,000	354771 TD9	06-01-2039
	06-01-2040		1.670%	121,408	1.670%	4.000%	1,655,000	354771 TD9	06-01-2040
	06-01-2041		1.670%	121,408	1.670%	4.000%	1,720,000	354771 TD9	06-01-2041
	06-01-2042		1.810%	119,980	1.810%	4.000%	1,780,000	354771 TE7	06-01-2042
	06-01-2043		1.810%	119,980	1.810%	4.000%	1,855,000	354771 TE7	06-01-2043
	06-01-2044		1.810%	119,980	1.810%	4.000%	1,930,000	354771 TE7	06-01-2044
	06-01-2045		1.810%	119,980	1.810%	4.000%	2,005,000	354771 TE7	06-01-2045
	06-01-2046		1.810%	119,980	1.810%	4.000%	2,085,000	354771 TE7	06-01-2046
							9,655,000		
							19,185,000		

Cumulative repayment schedule

TOTAL DEBT OUTSTANDING

Year	Principal	% Total	Year	Principal	% Total
1	\$ 0	0.000%	1	\$ 3,235,000	4.57%
5	605,000	3.15%	5	16,615,000	23.46%
10	1,505,000	7.85%	10	36,455,000	51.47%
15	4,175,000	21.76%	15	49,855,000	70.39%
20	9,530,000	49.67%	20	61,170,000	86.37%
25	19,185,000	100.00%	25	70,825,000	100.00%
30			30		

REPORT ON DEBT OBLIGATION
(Pursuant to Tennessee Code Annotated Section 9-21-151)

12. Recurring Costs:

No Recurring Costs

	AMOUNT (Basis points/\$)	FIRM NAME (If different from #11)
Remarketing Agent		
Paying Agent / Registrar	450	
Trustee		
Liquidity / Credit Enhancement		
Escrow Agent		
Sponsorship / Program / Admin		
Other _____		

13. Disclosure Document / Official Statement:

None Prepared

EMMA link TO COME or

Copy attached

14. Continuing Disclosure Obligations:

Is there an existing continuing disclosure obligation related to the security for this debt? Yes No

Is there a continuing disclosure obligation agreement related to this debt? Yes No

If yes to either question, date that disclosure is due Annually, June 30th

Name and title of person responsible for compliance David Esslinger, Assoc. Dir. of Schools

15. Written Debt Management Policy:

Governing Body's approval date of the current version of the written debt management policy 04/09/2012

Is the debt obligation in compliance with and clearly authorized under the policy? Yes No

16. Written Derivative Management Policy:

No derivative

Governing Body's approval date of the current version of the written derivative management policy _____

Date of Letter of Compliance for derivative _____

Is the derivative in compliance with and clearly authorized under the policy? Yes No

17. Submission of Report:

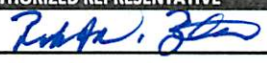
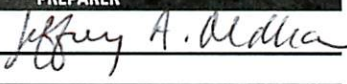
To the Governing Body: on 06/14/2021 and presented at public meeting held on 06/14/2021

Copy to Director, Division of Local Govt Finance: on 05/25/2021 either by:

Mail to: _____ OR Email to: LGF@cot.tn.gov

Cordell Hull Building
425 Fifth Avenue North, 4th Floor
Nashville, TN 37243-3400

18. Signatures:

	AUTHORIZED REPRESENTATIVE	PREPARER
Name	Robert Blair 	Jeffrey Oldham 
Title	Chairman	Member
Firm	Board of Education	Bass, Berry & Sims PLC
Email	esslingerdav@fssd.org	joldham@bassberry.com
Date	05/25/2021	05/25/2021

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**General Purpose Fund
Amendment #10**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
141 E 71100 189 000 14000 000	Other Salaries & Wages		\$ 5,486.00
141 E 71100 201 000 14000 000	Social Security		341.00
141 E 71100 204 000 14000 000	State Retirement		564.00
141 E 71100 212 000 14000 000	Employer Medicare		80.00
141 E 71100 499 000 14000 000	Other Supplies & Materials		260.00
141 E 72210 790 000 14000 000	Other Equipment	6,731.00	
141 E 71100 429 000 03000 000	Instructional Supplies & Materials		1,000.00
141 E 72410 399 000 03000 000	Other Contracted Services	1,000.00	
141 E 72210 524 000 04000 000	In-Service/Staff Development		3,816.00
141 E 71100 429 000 04000 000	Instructional Supplies & Materials	3,816.00	
141 E 72250 350 000 10000 000	Internet Connectivity		10,000.00
141 E 72810 307 000 10000 000	Communication	10,000.00	
		\$ 21,547.00	\$ 21,547.00

Explanation: Reclassify budgeted expenditures.

**General Purpose Fund
Amendment #11**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
141 R 46590 000 000 61000 000	Summer Learning Camps	\$ 351,379.11	
141 R 47590 000 000 61000 000	Summer Learning Camps	10,000.00	
		\$ 361,379.11	
EXPENDITURES			
141 E 71100 116 000 61000 000	Teachers	70,000.00	
141 E 71100 163 000 61000 000	Educational Assistants	10,000.00	
141 E 71100 201 000 61000 000	Social Security	4,386.00	
141 E 71100 204 000 61000 000	State Retirement	7,833.00	
141 E 71100 429 000 61000 000	Instructional Supplies & Materials	204,380.16	
141 E 72120 131 000 61000 000	Medical Personnel	4,000.00	
141 E 72120 201 000 61000 000	Social Security	248.00	
141 E 72120 204 000 61000 000	State Retirement	322.00	
141 E 72120 212 000 61000 000	Employer Medicare	58.00	
141 E 72410 104 000 61000 000	Principal(s)	7,500.00	
141 E 72410 162 000 61000 000	Clerical Personnel	4,000.00	
141 E 72410 201 000 61000 000	Social Security	713.00	
141 E 72410 204 000 61000 000	State Retirement	1,092.25	
141 E 72410 212 000 61000 000	Employer Medicare	166.75	
141 E 72610 166 000 61000 000	Custodial Personnel	11,988.80	
141 E 72610 201 000 61000 000	Social Security	743.31	
141 E 72610 204 000 61000 000	State Retirement	173.84	
141 E 72610 410 000 61000 000	Custodial Supplies	1,105.00	
141 E 72710 146 000 61000 000	Bus Drivers	17,000.00	
141 E 72710 201 000 61000 000	Social Security	1,054.00	
141 E 72710 204 000 61000 000	State Retirement	1,368.50	
141 E 72710 212 000 61000 000	Employer Medicare	246.50	
141 E 72710 412 000 61000 000	Diesel Fuel	13,000.00	
		\$ 361,379.11	

Explanation: Increase budgeted revenue & expenditures for the Summer Learning Camp.
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**General Purpose Fund
Amendment #12**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
141 R 46590 000 000 63000 000	Bridge Camp	\$ 123,376.63	
141 R 47590 000 000 63000 000	Bridge Camp	10,000.00	
		\$ 133,376.63	
EXPENDITURES			
141 E 71100 116 000 63000 000	Teachers	68,000.00	
141 E 71100 163 000 63000 000	Educational Assistants	10,000.00	
141 E 71100 201 000 63000 000	Social Security	4,836.00	
141 E 71100 204 000 63000 000	State Retirement	7,788.66	
141 E 71100 212 000 63000 000	Employer Medicare	1,131.00	
141 E 71100 429 000 63000 000	Instructional Supplies & Materials	32,776.97	
141 E 72410 104 000 63000 000	Principal(s)	7,500.00	
141 E 72410 201 000 63000 000	Social Security	465.00	
141 E 72410 204 000 63000 000	State Retirement	770.25	
141 E 72410 212 000 63000 000	Employer Medicare	108.75	
		\$ 133,376.63	

Explanation: Increase budgeted revenue & expenditures for the Bridge Camp.
No local tax funds involved.

**General Purpose Fund
Amendment #13**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
141 R 46590 000 000 64000 000	STREAM Mini Camps	\$ 93,251.17	
141 R 47590 000 000 64000 000	STREAM Mini Camps	10,000.00	
		\$ 103,251.17	
EXPENDITURES			
141 E 71100 116 000 64000 000	Teachers	7,500.00	
141 E 71100 163 000 64000 000	Educational Assistants	2,625.00	
141 E 71100 201 000 64000 000	Social Security	627.75	
141 E 71100 204 000 64000 000	State Retirement	993.38	
141 E 71100 212 000 64000 000	Employer Medicare	476.81	
141 E 71100 429 000 64000 000	Instructional Supplies & Materials	52,562.37	
141 E 71100 499 000 64000 000	Other Supplies & Materials	10,000.00	
141 E 72120 131 000 64000 000	Medical Personnel	2,625.00	
141 E 72120 201 000 64000 000	Social Security	162.75	
141 E 72120 204 000 64000 000	State Retirement	223.13	
141 E 72120 212 000 64000 000	Employer Medicare	38.06	
141 E 72410 104 000 64000 000	Principal(s)	750.00	
141 E 72410 201 000 64000 000	Social Security	46.50	
141 E 72410 204 000 64000 000	State Retirement	77.03	
141 E 72410 212 000 64000 000	Employer Medicare	10.88	
141 E 72710 146 000 64000 000	Bus Drivers	13,372.80	
141 E 72710 201 000 64000 000	Social Security	829.11	
141 E 72710 204 000 64000 000	State Retirement	1,136.69	
141 E 72710 212 000 64000 000	Employer Medicare	193.91	
141 E 72710 412 000 64000 000	Diesel Fuel	9,000.00	
		\$ 103,251.17	

Explanation: Increase budgeted revenue & expenditures for the STREAM Mini Camp.
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**General Purpose Fund
Amendment #14**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
141 R 46511 000 000 00000 051	Teacher Pay	\$ 163,000.00	
		\$ 163,000.00	
EXPENDITURES			
141 E 71100 188 000 00000 051	Bonuses	94,935.00	
141 E 71100 201 000 00000 051	Social Security	5,602.00	
141 E 71100 204 000 00000 051	State Retirement	8,570.00	
141 E 71100 212 000 00000 051	Employer Medicare	1,298.00	
141 E 71100 217 000 00000 051	Retirement	669.00	
141 E 71200 188 000 00000 051	Bonuses	21,560.00	
141 E 71200 201 000 00000 051	Social Security	1,273.00	
141 E 71200 204 000 00000 051	State Retirement	1,903.00	
141 E 71200 212 000 00000 051	Employer Medicare	298.00	
141 E 71200 217 000 00000 051	Hybrid Retirement	139.00	
141 E 72120 188 000 00000 051	Bonuses	3,520.00	
141 E 72120 201 000 00000 051	Social Security	209.00	
141 E 72120 204 000 00000 051	State Retirement	279.00	
141 E 72120 212 000 00000 051	Employer Medicare	49.00	
141 E 72120 217 000 00000 051	Hybrid Retirement	9.00	
141 E 72130 188 000 00000 051	Bonuses	3,080.00	
141 E 72130 201 000 00000 051	Social Security	177.00	
141 E 72130 204 000 00000 051	State Retirement	273.00	
141 E 72130 212 000 00000 051	Employer Medicare	41.00	
141 E 72130 217 000 00000 051	Hybrid Retirement	26.00	
141 E 72210 188 000 00000 051	Bonuses	5,720.00	
141 E 72210 201 000 00000 051	Social Security	339.00	
141 E 72210 204 000 00000 051	State Retirement	530.00	
141 E 72210 212 000 00000 051	Employer Medicare	79.00	
141 E 72210 217 000 00000 051	Hybrid Retirement	26.00	
141 E 72220 188 000 00000 051	Bonuses	4,647.00	
141 E 72220 201 000 00000 051	Social Security	280.00	
141 E 72220 204 000 00000 051	State Retirement	367.00	
141 E 72220 212 000 00000 051	Employer Medicare	65.00	
141 E 72220 217 000 00000 051	Hybrid Retirement	67.00	
141 E 72410 188 000 00000 051	Bonuses	3,740.00	
141 E 72410 201 000 00000 051	Social Security	208.00	
141 E 72410 204 000 00000 051	State Retirement	384.00	
141 E 72410 212 000 00000 051	Employer Medicare	49.00	
141 E 73400 188 000 00000 051	Bonuses	2,200.00	
141 E 73400 201 000 00000 051	Social Security	132.00	
141 E 73400 204 000 00000 051	State Retirement	226.00	
141 E 73400 212 000 00000 051	Employer Medicare	31.00	
		\$ 163,000.00	

Explanation: Increase budgeted revenue & expenditures for the Teacher Pay.
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**General Purpose Fund
Amendment #15**

Budget Code	Budget Code Description	Increase	Decrease
REVENUES			
141 R 47590 000 000 00000 000	Other Federal Through State	\$ 39,089.00	
141 R 44570 000 000 00000 000	Contributions & Gifts	12,000.00	
141 R 49700 000 000 00000 000	Insurance Recovery	7,969.00	
141 R 40110 000 000 00000 000	Current Year Property Tax		59,058.00
		\$ 59,058.00	\$ 59,058.00
			\$ -
EXPENDITURES			
141 E 72520 217 000 00000 000	Hybrid Retirement	\$ 45.00	
141 E 72520 204 000 00000 000	Retirement		45.00
141 E 72120 189 000 00000 000	Other Salaries & Wages	\$ 4,000.00	
141 E 72130 123 000 00000 000	Guidance Personnel	15,409.00	
141 E 72130 207 000 00000 000	Medical Insurance	5,756.00	
141 E 72130 312 000 00000 053	Contracts w/Private Agencies	1,300.00	
141 E 72130 399 000 00000 000	Other Contracted Services	30,000.00	
141 E 72510 105 000 00000 000	Supervisor/Director	2,000.00	
141 E 72510 119 000 00000 000	Accountants/Bookkeepers	5,000.00	
141 E 72610 499 000 51000 000	Other Supplies & Materials	12,000.00	
141 E 72310 510 000 00000 000	Trustee Commission	20,000.00	
141 E 71150 311 000 00000 000	Contracts w/Other School Systems	4,000.00	
141 E 71100 116 000 00000 000	Teachers		99,465.00
141 E 72210 524 000 07000 000	In-Service/Staff Development		3,554.00
141 E 71100 429 000 07000 000	Instructional Supplies & Materials	2,373.00	
141 E 71100 722 000 07000 000	Regular Instructional Equipment	214.00	
141 E 72410 348 000 07000 000	Postal Charges	867.00	
141 E 72410 435 000 07000 000	Office Supplies	82.00	
141 E 72410 701 000 07000 000	Administrative Equipment	10.00	
141 E 72410 599 000 07000 000	Other Charges	8.00	
141 E 72210 432 000 08000 000	Library Books/Media		25.00
141 E 72210 524 000 08000 000	In-Service/Staff Development		1,438.00
141 E 71100 722 000 08000 000	Regular Instructional Equipment	2,167.00	
141 E 72410 399 000 08000 000	Other Contracted Services		617.00
141 E 72410 435 000 08000 000	Office Supplies		318.00
141 E 72410 701 000 08000 000	Administrative Equipment	231.00	
		\$ 105,417.00	\$ 105,417.00
			\$ -

Explanation: Reclassify budgeted revenue and expenditures.

**General Purpose Fund
Amendment #16**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
141 R 46590 000 000 00000 000	Other State Education Funds		\$ 0.20
EXPENDITURES			
141 E 72620 701 000 00000 275	Administrative Equipment		\$ 0.20

Explanation: Decrease budgeted revenue & Decrease budgeted expenditures for the Safe School/School Safety Grant.
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**General Purpose Fund
Amendment #17**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
141 R 47304 000 000 00000 000	Remote Technology Grant	\$ 137,214.00	
EXPENDITURES			
141 E 71100 722 000 00000 136	Regular Instructional Equipment	\$ 137,214.00	
Explanation: Increase budgeted revenue & Increase budgeted expenditures for the Remote Technology Grant. No local tax funds involved.			

**General Purpose Fund
Amendment #18**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
141 R 46590 000 000 65000 000	Learning Camps Transportation	\$ 100,254.55	
EXPENDITURES			
141 E 72710 146 000 65000 000	Bus Drivers	\$ 85,019.55	
141 E 72710 201 000 65000 000	Social Security	5,271.00	
141 E 72710 204 000 65000 000	State Retirement	8,731.00	
141 E 72710 212 000 65000 000	Employer Medicare	1,233.00	
		\$ 100,254.55	
Explanation: Increase budgeted revenue & Increase budgeted expenditures for the Learning Camps Transportation. No local tax funds involved.			

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Federal Projects Fund
Amendment #20**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 71100 189 301 00000 000	Other salaries and wages	\$ 5,000.00	
142 E 71100 201 301 00000 000	Social Security	310.00	
142 E 71100 204 301 00000 000	State Retirement	514.00	
142 E 71100 212 301 00000 000	Employer Medicare	73.00	
142 E 71100 429 301 00000 000	Instructional Supplies & Materials		5,897.00
		\$ 5,897.00	\$ 5,897.00

Explanation: Reclassify budgeted expenditures under the Title Three Part A.
No local tax funds involved.

**Federal Projects Fund
Amendment #21**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 72120 399 401 00000 000	Other Contracted Services		\$ 6,000.00
142 E 72210 524 401 00000 000	In-Service/Staff	6,000.00	
		\$ 6,000.00	\$ 6,000.00

Explanation: Reclassify budgeted expenditures under the Title IV.
No local tax funds involved.

**Federal Projects Fund
Amendment #22**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 71200 163 911 00000 000	Educational Assistants	1,954.11	
142 E 71200 201 911 00000 000	Social Security	121.15	
142 E 71200 212 911 00000 000	Employer Medicare	28.28	
142 E 71200 429 911 00000 000	Instructional Supplies & Materials		2,103.54
		\$ 2,103.54	\$ 2,103.54

Explanation: Reclassify budgeted expenditures under the IDEA Preschool.
No local tax funds involved.

**Federal Projects Fund
Amendment #23**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 71200 312 896 00000 000	Contracts w/Private Agencies		\$ 1,000.00
142 E 71200 429 896 00000 000	Instructional Supplies & Materials		2,000.00
142 E 72220 524 896 00000 000	In-Service/Staff Development	3,000.00	
		\$ 3,000.00	\$ 3,000.00

Explanation: Reclassify budgeted expenditures under the IDEA Partnership for Systemic Change (K-12) Exploration Grant.
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Federal Projects Fund
Amendment #24**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 71100 188 934 00000 000	Bonus Payments	\$ 17,650.91	
142 E 71100 201 934 00000 000	Social Security		9,055.21
142 E 71100 204 934 00000 000	State Retirement		14,882.11
142 E 71100 212 934 00000 000	Employer Medicare		2,105.57
142 E 71100 429 934 00000 000	Instructional Supplies & Materials	8,043.54	
142 E 71100 430 934 00000 000	Textbooks - Electronic	8,189.58	
142 E 72120 188 934 00000 000	Bonus Payments		3,080.00
142 E 72120 201 934 00000 000	Social Security		218.24
142 E 72120 204 934 00000 000	State Retirement		283.36
142 E 72120 212 934 00000 000	Employer Medicare		44.66
142 E 72120 499 934 00000 000	Other Supplies & Materials		62,038.95
142 E 72130 188 934 00000 000	Bonus Payments	1,320.00	
142 E 72130 201 934 00000 000	Social Security	81.84	
142 E 72130 204 934 00000 000	State Retirement	135.56	
142 E 72130 212 934 00000 000	Employer Medicare	19.14	
142 E 72210 188 934 00000 000	Bonus Payment	580.00	
142 E 72210 201 934 00000 000	Social Security	35.96	
142 E 72210 204 934 00000 000	State Retirement	115.27	
142 E 72210 212 934 00000 000	Employer Medicare	8.41	
142 E 72210 499 934 00000 000	Other Supplies & Materials		1,000.00
142 E 72220 188 934 00000 000	Bonus Payment	440.00	
142 E 72220 201 934 00000 000	Social Security	27.28	
142 E 72220 204 934 00000 000	State Retirement	45.19	
142 E 72220 212 934 00000 000	Employer Medicare	6.38	
142 E 72320 188 934 00000 000	Bonus Payment	940.00	
142 E 72320 201 934 00000 000	Social Security	57.14	
142 E 72320 204 934 00000 000	State Retirement	85.44	
142 E 72320 212 934 00000 000	Employer Medicare	13.36	
142 E 72410 188 934 00000 000	Bonus Payment	4,180.00	
142 E 72410 201 934 00000 000	Social Security	259.16	
142 E 72410 204 934 00000 000	State Retirement	429.29	
142 E 72410 212 934 00000 000	Employer Medicare	60.61	
142 E 72510 188 934 00000 000	Bonus Payment	1,940.00	
142 E 72510 201 934 00000 000	Social Security	118.74	
142 E 72510 204 934 00000 000	State Retirement	165.94	
142 E 72510 212 934 00000 000	Employer Medicare	27.77	
142 E 72520 188 934 00000 000	Bonus Payment	940.00	
142 E 72520 201 934 00000 000	Social Security	56.96	
142 E 72520 204 934 00000 000	State Retirement	85.44	
142 E 72520 212 934 00000 000	Employer Medicare	13.32	
142 E 72710 188 934 00000 000	Bonus Payment		600.00
142 E 72710 189 934 00000 000	Other Salaries & Wages		17,000.00
142 E 72710 412 934 00000 000	Diesel Fuel		13,000.00
142 E 73100 105 934 00000 000	Supervisor/Director	1,247.00	
142 E 73100 165 934 00000 000	Cafeteria Personnel		65,198.50
142 E 73100 201 934 00000 000	Social Security	15,686.22	
142 E 73100 204 934 00000 000	State Retirement	13,455.88	
142 E 73100 206 934 00000 000	Life Insurance	245.81	
142 E 73100 207 934 00000 000	Medical Insurance	30,088.55	
142 E 73100 212 934 00000 000	Employer Medicare	3,668.59	
142 E 73100 299 934 00000 000	Other Fringe Benefits	806.45	
142 E 73300 105 934 00000 000	Supervisor/Director	20,217.49	
142 E 73300 169 934 00000 000	Part-time Personnel		66,047.38

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Federal Projects Fund
Amendment #24 Continued**

142 E 73300 201 934 00000 000	Social Security	8,992.12	
142 E 73300 204 934 00000 000	State Retirement	8,462.87	
142 E 73300 206 934 00000 000	Life Insurance	187.09	
142 E 73300 207 934 00000 000	Medical Insurance	24,555.50	
142 E 73300 208 934 00000 000	Dental Insurance	939.60	
142 E 73300 212 934 00000 000	Employer Medicare	2,142.28	
142 E 73300 299 934 00000 000	Other Fringe Benefits	550.43	
142 E 99100 504 934 00000 000	Indirect Cost	77,235.87	
	Totals	\$ 254,553.98	\$ 254,553.98

Explanation: Reclassify budgeted expenditures under the Elementary & Secondary School Emergency Relief (ESSER) 2.0
No local tax funds involved.

**Federal Projects Fund
Amendment #25**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 71200 312 897 00000 000	Contracts w/Private Agencies		\$ 3,000.00
142 E 72220 499 897 00000 000	Other Supplies & Materials	3,000.00	
		\$ 3,000.00	\$ 3,000.00

Explanation: Reclassify budgeted expenditures under the IDEA Preschool - Rev 2 - Preschool Exploration Grant.
No local tax funds involved.

**Federal Projects Fund
Amendment #26**

Budget Code	Budget Code Description	Increase	Decrease
EXPENDITURES			
142 E 72130 599 931 00000 000	Other Charges		\$ 8,822.28
142 E 72210 790 931 00000 000	Other Equipment	8,822.28	
		\$ 8,822.28	\$ 8,822.28

Explanation: Reclassify budgeted expenditures under Elementary & Secondary School Emergency Relief (ESSER).
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Federal Projects Fund
Amendment #27**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
142 R 47306 000 936 02000 000	Emergency Loss of Income Grant	\$ 29,446.00	
142 R 47306 000 936 03000 000	Emergency Loss of Income Grant	\$ 7,000.00	
142 R 47306 000 936 05000 000	Emergency Loss of Income Grant	14,847.00	
142 R 47306 000 936 06000 000	Emergency Loss of Income Grant	30,002.00	
142 R 47306 000 936 07000 000	Emergency Loss of Income Grant	33,523.00	
142 R 47306 000 936 09000 000	Emergency Loss of Income Grant	24,245.00	
142 R 47306 000 936 11000 000	Emergency Loss of Income Grant	101,315.00	
		\$ 240,378.00	
EXPENDITURES			
142 E 73300 169 936 00000 000	Part-Time Personnel	223,296.26	
142 E 73300 201 936 00000 000	Social Security	13,844.82	
142 E 73300 212 936 00000 000	Employer Medicare	3,236.92	
		\$ 240,378.00	

Explanation: Increase budgeted revenue & expenditures under the Emergency Loss of Income Grant.
No local tax funds involved.

**Federal Projects Fund
Amendment #28**

Budget Code	Budget Code Description	Increase	Decrease
REVENUE			
142 R 47309 000 951 00000 000	Literacy Training Teacher Stipend Grant	\$ 52,000.00	
		\$ 52,000.00	
EXPENDITURES			
142 E 71100 189 951 00000 000	Other Salaries & Wages	44,098.00	
142 E 71100 201 951 00000 000	Social Security	2,734.00	
142 E 71100 204 951 00000 000	State Retirement	4,529.00	
142 E 71100 212 951 00000 000	Employer Medicare	639.00	
		\$ 52,000.00	

Explanation: Increase budgeted revenue & expenditures under the Literacy Training Teacher Stipend Grant.
No local tax funds involved.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Food Service Fund
Original Budget**

Budget Code	Budget Code Description	Increase	Decrease
REVENUES			
143 R 44560 000 000 02000 000	Damages Recovered From Individuals	\$ 100.00	
143 R 44570 000 000 34000 000	Contributions & Gifts	1,500.00	
143 R 44990 000 000 02000 000	Other Local Revenue	4,375.00	
143 R 44990 000 000 03000 000	Other Local Revenue	4,375.00	
143 R 44990 000 000 04000 000	Other Local Revenue	4,375.00	
143 R 44990 000 000 05000 000	Other Local Revenue	4,375.00	
143 R 44990 000 000 06000 000	Other Local Revenue	4,375.00	
143 R 44990 000 000 07000 000	Other Local Revenue	4,375.00	
143 R 44990 000 000 09000 000	Other Local Revenue	8,750.00	
143 R 43990 000 000 02000 000	Other Charges for Services		18,300.00
143 R 43990 000 000 09000 000	Other Charges for Services		18,300.00
		\$ 36,600.00	\$ 36,600.00

Explanation: Reclassify budgeted revenues for the Food and Culinary Services program.

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Debt Service Fund
Amendment #1**

Budget Code	Budget Code Description	Increase	Decrease
REVENUES			
156 R 40610 000 000 00000 000	Current Year Property Tax	\$ 3,000.00	
EXPENDITURES			
156 E 72310 510 000 00000 000	Trustee Commissions	\$ 3,000.00	
156 E 82130 601 000 00000 000	Principal on Bonds	366,000.00	
156 E 82230 603 000 00000 000	Interest on Bonds		369,000.00
		\$ 369,000.00	\$ 369,000.00
			\$ -
Explanation: Increase budget revenue and reclassify budgeted expenditures.			

**Franklin Special School District
Budget Amendments
Fiscal Year 2020-2021**

**Capital Project Fund
Amendment #1**

Budget Code	Budget Code Description	Increase	Decrease
REVENUES			
177 R 49100 000 000 50000 000	Bond Issued	\$ 22,924,878.00	
177 R 44110 000 000 50000 000	Interest Earned		200,000.00
177 R 44990 000 000 00000 000	Other Local Revenue	750.00	
		\$ 22,925,628.00	\$ 200,000.00
		22,725,628.00	
EXPENDITURES			
177 E 82330 699 000 50000 000	Other Debt Services	\$ 90,000.00	
177 E 91300 707 000 50000 000	Building Improvements		90,000.00
		\$ 90,000.00	\$ 90,000.00
Explanation: Increase budget revenue and reclassify budgeted expenditures.			



BOARD OF EDUCATION MEETINGS 2021-2022

<u>DATE</u>	<u>LOCATION</u>	<u>TIME</u>
July 19 (3 rd Monday)	Johnson Elementary	6:30 p.m.
August 9	Freedom Middle	6:30 p.m.
September 20 (3 rd Monday)	Freedom Intermediate	6:30 p.m.
October 18 (3 rd Monday)	Moore Elementary	6:30 p.m.
November 8	Franklin Elementary	6:30 p.m.
December 13	Poplar Grove Elementary	6:30 p.m.
January 8 (Retreat)	Teacher Center	8:30 a.m.
January 10	Johnson Elementary	6:30 p.m.
February 14	Poplar Grove Middle	6:30 p.m.*
March 21 (3 rd Monday)	Moore Elementary	6:30 p.m.*
April 11	Freedom Middle	6:30 p.m.*
May 9	Franklin Elementary	6:30 p.m.*
June 13	Poplar Grove Elementary	6:30 p.m.
July 18 (3 rd Monday)	Johnson Elementary	6:30 p.m.
August 8	Liberty Elementary	6:30 p.m.

* Reception beginning at 6:00 p.m. precedes the meeting

Please note: Agenda items must be submitted in writing to the Director of Schools office to be placed on the agenda and eight (8) copies of documentation delivered to the Director of Schools office by noon on Tuesday, prior to the board meeting.

Principals: Please have student(s) available to lead the Pledge of Allegiance prior to the meeting.



Franklin Special School District

SINCE 1906

David L. Snowden, Ph.D., Director of Schools • 507 New Highway 96 West • Franklin, TN 37064 • 615-794-6624 • 615-790-4716 (fax) • www.fssd.org

TO: FSSD Board of Education and Local News Media
FROM: David L. Snowden, Director of Schools
DATE: June 14, 2021
RE: Board Member Development Opportunities

In accordance with board policy **Board Member Development Opportunities (1.204)**, members of the FSSD Board of Education participate in conferences/workshops designed to assist them in improving skills. As members of the FSSD policy making body on June 14, 2021 the Board considered the following meetings for board member development opportunities:

- Franklin Special School District Board Retreat
- Tennessee School Boards Boardsmanship Workshops
- Tennessee State Department of Education School Board Academies
- Tennessee School Boards Association Fall District Meeting
- Tennessee School Boards Association Day-on-the-Hill
- Tennessee School Boards Association Summer Law Institute
- Tennessee School Boards Association Annual Conference
- National Alliance of Black School Educators Conference
- National School Boards Association Annual Conference
- National School Boards Association Advocacy Institute
- National School Boards Association Equity Symposium
- National School Boards Association Council of Urban Boards of Education Annual Conference
- Student Congress on Policies in Education (SCOPE)

Please note, outside the above approved list, when a board member attends other conferences or meetings an advance budget and board approval is required for reimbursement of expenses.

Date of Board Approval June 14, 2021

ESSER 3.0 Parent/Guardian Survey Results Summary as of 6/9/2021

- Survey was sent via Blackboard Connect at 4:00p.m. on June 7
- 706 responses/28% response rate

- Question: Which areas would you like to see addressed in the FSSD's plan for using ESSER funds?
 - Top three responses:
 - Fine arts, enrichment, and STEM (Science, Technology, Engineering, Math): 60.5%
 - Social emotional learning/mental health supports for students: 59.5%
 - Academic interventions in reading and math for students: 57.2%

- Question: The FSSD should allocate funds to address students' academic needs by providing additional tutoring and intervention in grades K-8 (both during the school day and after school).
 - On a scale of 1-5, with 5 being "Strongly Agree":
 - 5: 45.8%
 - 4: 27.8%
 - 3: 20.4%
 - 2: 4.1%
 - 1: 2%

- Question: My child/children participate in the following programs:
 - Top three responses:
 - Accelerated Learning/Honors: 52.3%
 - Fine Arts (Band, Choir, Strings, Theater, Etc.): 38.8%
 - Science, Technology, Engineering, Arts, Math (STEAM): 31.7%

LOCATION	ITEM REQUESTED	COSTS	\$594,859.55	Required for Learning Loss	
FES	16 document cameras	\$3,000.00			
Decker	2 in 1 Dell devices for K-2 (to replace Chrome Tablets)	\$454,974.00		\$2,974,297.76	Total allocation
Esslinger	4 buses	\$400,000.00	21-22 bond reduction	\$2,974,297.76	Budgeted expenses
Esslinger	Cameras- finish MES and complete JES	\$250,000.00	21-22 bond reduction	\$0.00	Remaining to budget
Robey	Contracted services - full-time ASL (American Sign Language) interpreter	\$60,000.00	21-22 GP Reduction		
District	Indirect costs - maximum allowable	\$150,000.00			
District	FES roof not to exceed:	\$378,323.76	21-22 GP Reduction		
Leadership	Kami add-on	\$15,000.00	Kami is an app that allows teachers and students to annotate on PDFs.		
Decker	Musical instruments and risers	\$64,000.00	Repair and replacement of instruments and replacement of risers.		
Decker	Professional learning (PL) on data-based topics	\$50,000.00	Including mental health PL		
Esslinger	Scanners for 8 attendance secretaries and 8 nurses	\$16,000.00	To scan into Skyward: Individual Health Care plans, student emergency plan, medication and procedure orders, Covid results, follow-up provider notes from failed vision and hearing screens, physician orders for activity restrictions following fractures are some examples. All scanned in to Skyward.		
District	Quaver SEL (Social Emotional Learning) curriculum	\$7,000.00	For all elementary schools. https://www.quavered.com/quaver-sel-elementary-curriculum/		
	Transportation for after-school middle school SEL program(Second Step).This will be a partnership with YMCA/YCAP.	\$5,000.00	Mental health		
Esslinger	FMS science lab project: demolish lab tables, repair flooring and wall, purchase and install new furniture.	\$26,000.00	Bond Fund Reduction - needs to move from Regular Capital Projects to Bond Funded Capital Projects		
Esslinger	Communication equipment - switches and AP, fiber upgrade, school announcement TV upgrade, contingency	\$200,000.00	Bond Funded Reduction - needs to move from Regular Capital Projects to Bond Funded Capital Projects		
Esslinger	Security kiosks - remaining schools	\$150,000.00	Bond Funded Reduction - currently a bond funded project		
District	Learning Loss set asides	\$255,000.00	After-school tutorials for two years + 50k for an additional math intervention program.		
PGES	ALS (Accelerated Learning) teacher for K-2 students - two years	\$170,000.00	This is the next step in the K-2 pilot/program, with the aim of meeting advanced learners' needs through differentiated instruction and other appropriate practices.		
District	8 FTE paraprofessionals (one per school) to address learning loss - one year	\$320,000.00			

ESSER 3.0

— Proposed Expenditures —

ESSER 3.0

TOTAL ALLOCATION: \$2,974,298

Required “Set Asides” for Learning Loss

\$594,859.55

FSSD Funding Categories

- Social-emotional learning and mental health supports for students
- Academic interventions in reading and math for students*
- Student technology and devices
- Fine arts, enrichment, and STEAM
- Transportation needs

* Learning Loss Set Asides

FSSD Funding Categories

- School security needs
- Extra paraprofessional positions to support students academically*
- Professional learning for educators to support student learning
- Building infrastructure needs
- Additional supports for special education

* Learning Loss Set Asides

ESSER 3.0 Parent/Guardian Survey

- Survey was sent via Blackboard Connect on June 7, 2021 and closed on June 11
 - Four questions
 - 765 responses/31% response rate
-

ESSER 3.0 Parent/Guardian Survey Results

Top Areas to Address

Priority	English	Spanish
1	Fine arts, enrichment, and STEM	Academic interventions in reading and math for students
2	Social Emotional Learning and mental health supports for students	School security needs
3	Academic interventions in reading and math for students.	Student technology and devices
4	Extra paraprofessional positions to support students academically	Social Emotional Learning and mental health supports for students

ESSER 3.0 Parent/Guardian Survey Results

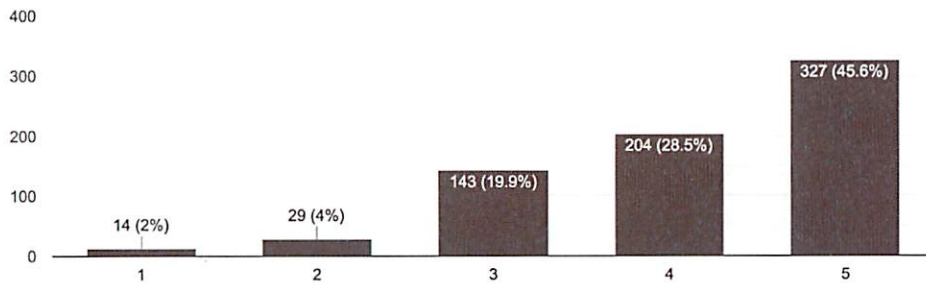
Other Recommended Spending Categories - Top Three



ESSER 3.0 Parent/Guardian Survey Results

The FSSD should allocate funds to address students' academic needs by providing additional tutoring and intervention in grades K-8 (both during the school day and after school).

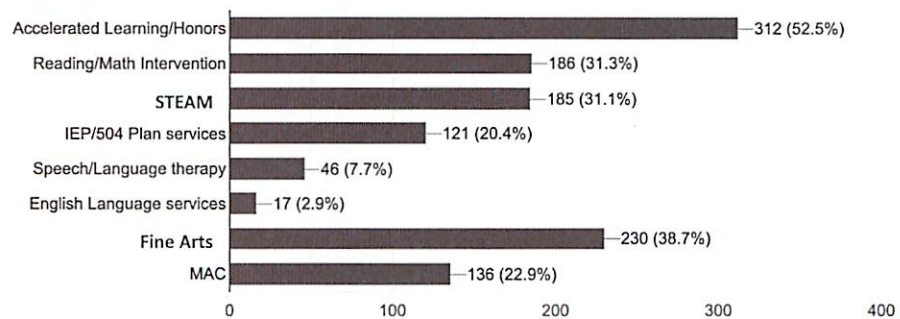
717 responses



ESSER 3.0 Parent/Guardian Survey Results

My child/children participate/s in the following programs:

594 responses



	FES					JES					LES					MES					PGES			
	Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg
Pre-Kindergarten (P3)	3	7	2	5.0		1	2	1	3.0		2	5	1	7.0		2	3	1	5.0		2	5	0	0
Pre-Kindergarten (P4)	16	21	1	37.0		13	13	1	26.0		9	14	2	11.5		9	10	2	9.5		13	6	1	19
Kindergarten	28	24	3	17.3		28	31	4	14.8		59	45	5	20.8		44	50	6	15.7		33	26	3	19.67
Pre-First	0	0	0	0.0		0	0	0	0.0		0	0	0	0.0		0	0	0	0.0		0	0	0	0
Grade 1	41	29	5	14.0		25	30	4	13.8		39	43	5	16.4		42	57	6	16.5		26	35	4	15.25
Grade 2	24	25	3	16.3		30	25	4	13.8		23	51	5	14.8		49	45	5	18.8		27	40	4	16.75
Grade 3	35	19	4	13.5		31	29	4	15.0		47	55	6	17.0		48	37	5	17.0		38	25	4	15.75
Grade 4	21	33	4	13.5		31	37	4	17.0		35	44	5	15.8		44	51	5	19.0		32	34	4	16.5
Total Students	168	158		326		159	167		326		214	257		471		238	253		491		171	171		342

Asian	8		3%			34		11%			17		4%			52		11%			7		2%	
Black	46		16%			81		27%			45		10%			45		10%			27		9%	
Hispanic-All Races	38		14%			76		26%			129		29%			81		17%			128		41%	
Native American	1		0%			0		0%			2		0%			2		0%			2		1%	
Hawaiian/Pacific Islander	1		0%			0		0%			2		0%			3		1%			0		0%	
White	185		66%			106		36%			246		56%			284		61%			152		48%	
TOTAL WITHOUT PRE-K	279					297					441					467					316			

	FIS					FMS					PGMS												
	Female	Male	Teachers	Avg		Female	Male	Teachers	Avg		Female	Male	Teachers	Avg									
Grade 5	131	131	12	21.8												36	32	4	17				
Grade 6	131	131	12	21.8												36	57	4	23.25				
Grade 7						112	137	13	19.2							57	49	4	26.5				
Grade 8						138	144	12	23.5							34	43	4	19.25				
Total Students	262	262		524		250	281		531							163	181		344				

Grade	Average Size
K-3	16.1
4-6	18.4
7-8	22.1

Asian	40		8%			30		6%								14		4%					
Black	85		16%			104		20%								15		4%					
Hispanic-All Races	132		25%			132		25%								131		38%					
Native American	4		1%			5		1%								3		1%					
Hawaiian/Pacific Islander	1		0%			2		0%								3		1%					
White	262		50%			258		49%								178		52%					
TOTAL WITHOUT PRE-K	524					531										344							
TOTAL WITHOUT PRE-K	3199				TOTAL WITH PRE-K	3355				TOTAL PRE-K	156												

FSSD Demographics - 6/4/2021

FRANKLIN SPECIAL SCHOOL DISTRICT
Investment Report
April 30, 2021

Local Government Investment Pool

Interest Rate for April: .02%

General Investment Account

Beginning Balance	\$ 14,280,395.99
Interest	234.75
Withdrawals	
Deposits	
Total Invested	\$ 14,280,630.74

Debt Service Investment Account

Beginning Balance	\$ 4,751,059.00
Interest	78.10
Withdrawals	
Deposits	
Total Invested	\$ 4,751,137.10

Capital Projects Investment Account

Beginning Balance	\$ 2.69
Interest	-
Withdrawals	-
Deposits	-
Total Invested	\$ 2.69

Construction Investment Account

Beginning Balance	\$ 18,874,027.70
Interest	295.23
Withdrawals	(1,523,514.00)
Deposits	-
Total Invested	\$ 17,350,808.93

FRANKLIN SPECIAL SCHOOL DISTRICT

Investment Report

April 30, 2021

First Tennessee Bank

General Purpose Checking

Beginning Balance		\$	2,239,362.71
Receipts			4,136,220.98
Receipts - Loan from First Horizon (Tax Anticipation)			
Receipts - Loan fr Debt			
Interest			160.39
Transfer fr Construction			
Transfer to Construction	Expense		(139,326.46)
Transfer to Capital	Expense		(29,053.89)
Pmt of Tax Anticipation Loan First Horizon			
Disbursements			<u>(4,803,621.09)</u>
Ending Balance		\$	<u>1,403,742.64</u>

Debt Service Checking

Beginning Balance		\$	63,878.46
Receipts			252,706.90
Receipts - Loan Payment fr GP			
Interest			17.02
Transfer from Investments			
Transfer to Investments			
Payment to GP			
Disbursements			
Ending Balance		\$	<u>316,602.38</u>

Capital Projects Checking

Beginning Balance		\$	135,752.05
Receipts			115,134.07
Interest			15.82
Loan fr Debt Service			
Transfer fr GP	Expense		29,053.89
Reimb fr Const-Exp			
Disbursements			<u>(10,554.98)</u>
Ending Balance		\$	<u>269,400.85</u>

Construction Checking

Beginning Balance		\$	25,020.22
Receipts			
Interest			16.46
Transfer fr Investments			1,523,514.00
Transfer fr GP-Exp			139,326.46
Disbursements			<u>(1,523,514.00)</u>
Ending Balance		\$	<u>164,363.14</u>

End T Acct	Obj	Prt	Loc	Prg	Acct	2020-21 Original Budget	2020-21 Budget Revisions	2020-21 Revised Budget	May 2020-21 Monthly Activity	2020-21 FYTD Activity	Uncollected Balance
141					General Purpose						
141 R 40110					Current Year Property Tax	13,356,309.00	0.00	13,356,309.00	-706,290.96	12,630,107.31	726,201.69
141 R 40120					Trustee's Collections Prior Ye	80,000.00	0.00	80,000.00	-10,055.28	105,394.51	-25,394.51
141 R 40130					Circuit Clerk/C&m-Prior Year	40,000.00	0.00	40,000.00	-311.90	34,687.81	5,312.19
141 R 40140					Interest & Penalty	20,000.00	0.00	20,000.00	1,357.82	20,343.12	-343.12
141 R 40161					Payments In Lieu Of Taxes-Tva	0.00	0.00	0.00	0.00	0.00	0.00
141 R 40163					Payments In Lieu Of Taxes-Othe	50,000.00	0.00	50,000.00	-4,354.51	68,351.55	-18,351.55
141 R 40210					Local Option Sales Tax	5,974,000.00	0.00	5,974,000.00	156,831.19	5,267,266.52	706,733.48
141 R 40275					Mixed Drink Tax (ST)	105,000.00	0.00	105,000.00	4,374.39	74,602.54	30,397.46
141 R 40350					Interstate Telecomm Tax	0.00	0.00	0.00	0.00	0.00	0.00
141 R 40610					Current Year Property Tax	17,229,242.00	0.00	17,229,242.00	56,908.84	17,241,502.62	-12,260.62
141 R 40620					Prior Year Property Tax	100,000.00	0.00	100,000.00	-8,751.92	192,388.97	-92,388.97
141 R 40630					Interest & Penalty	25,000.00	0.00	25,000.00	1,777.14	29,160.54	-4,160.54
141 R 40640					Pick-Up Taxes	35,000.00	0.00	35,000.00	3,302.15	82,118.90	-47,118.90
141 R 4110					Licenses & Permits	500.00	0.00	500.00	20.76	533.24	-33.24
141 R 43511					Tuition-Regular Day Students	30,000.00	0.00	30,000.00	0.00	25,301.00	4,699.00
141 R 43513					Tuition-YSI	349,540.00	0.00	349,540.00	23,105.00	105,915.00	243,625.00
141 R 43517					Tuition-Other	28,000.00	0.00	28,000.00	0.00	56,512.00	-28,512.00
141 R 43570					Receipts From Individual Schoo	40,000.00	0.00	40,000.00	94.61	903.51	39,096.49
141 R 43990					Other Charges For Services	10.00	0.00	10.00	0.00	0.00	10.00
141 R 44110					Interest Earned	50,000.00	0.00	50,000.00	62.51	4,148.50	45,851.50
141 R 44120					Lease/Rentals	25,000.00	0.00	25,000.00	0.00	612.50	24,187.50
141 R 44146					E-Rate Funding	34,900.00	0.00	34,900.00	0.00	0.00	34,900.00
141 R 44170					Miscellaneous Refunds	10,000.00	0.00	10,000.00	17,332.47	152,395.09	-142,395.09
141 R 44520					Insurance Recovery	0.00	0.00	0.00	0.00	0.00	0.00
141 R 44530					Sale of Equipment	1,500.00	0.00	1,500.00	9,300.00	36,100.00	-34,600.00
141 R 44540					Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00
141 R 44560					Damage Recovered from Individu	0.00	0.00	0.00	0.00	0.00	0.00
141 R 44570					Contributions & Gifts	0.00	0.00	0.00	0.00	13,120.90	-13,120.90
141 R 44990					Other Local Revenue	2,000.00	0.00	2,000.00	13.97	10,827.82	-8,827.82
141 R 48511					Basic Education Program	14,845,000.00	0.00	14,845,000.00	0.00	13,499,900.00	1,345,100.00
141 R 48515					Early Childhood Education	304,603.00	0.00	304,603.00	53,396.96	207,892.96	96,710.04
141 R 48590					Other State Education Funds	138,510.00	8,385.93	146,895.93	6,165.66	107,952.29	38,943.64
141 R 48592					Internet Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
141 R 46610					Career Ladder	100,000.00	0.00	100,000.00	48,812.59	90,650.21	9,349.79
141 R 46612					Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00
141 R 46850					Mixed Drink Tax	0.00	0.00	0.00	0.00	0.00	0.00
141 R 46980					Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00
141 R 47143					Ed Of Handicap_IDEA	0.00	54,987.50	54,987.50	0.00	170,249.03	-115,261.53

Fnd T Acct	Obj	Prj	Loc	Prg	Acct	General Purpose	2020-21		2020-21		2020-21		2020-21		Uncollected Balance
							Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	May 2020-21			
141 R 47145						IDEA Preschool	0.00	170,249.03	170,249.03	0.00	0.00	54,997.50	115,261.53		
141 R 47304						Remote Technology Grant	0.00	0.00	0.00	0.00	0.00	137,213.89	-137,213.89		
141 R 47590						Other Federal Through State	0.00	0.00	0.00	6,501.82	39,088.94	39,088.94	-39,088.94		
141 R 48130						CONTRIBUTIONS	0.00	300.00	300.00	0.00	300.00	300.00	0.00		
141 R 48990						Other-Citizens Group	26,000.00	0.00	26,000.00	0.00	0.00	3,317.88	22,682.12		
141 R 49700						Insurance Recovery	0.00	0.00	0.00	0.00	7,968.65	7,968.65	-7,968.65		
141 R 49800						Transfers In	60,000.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00		
141						General Purpose	53,060,114.00	233,922.46	53,294,036.46	-340,406.49	50,472,015.30	2,822,021.16			

Fnd	T	Acct	Obj	Prj	Loc	Prq	Acct	2020-21			2020-21		Unencumbered Balance
								Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Encumbered Amount	
141							General Purpose						
141	E	71100					Regular Education Program	26,882,100.00	26,907,353.00	2,122,192.86	21,059,610.91	26,592.42	5,821,149.67
141	E	71150					Alternative Schools	85,000.00	85,000.00	0.00	88,965.50	0.00	-3,965.50
141	E	71200					Special Education Program	5,915,341.00	6,140,577.53	514,546.23	4,687,649.48	72,265.73	1,380,662.32
141	E	72110					Attendance	0.00	0.00	0.00	-35.99	0.00	35.99
141	E	72120					Health Services	736,141.00	736,141.00	62,297.10	602,513.41	5,210.34	128,417.25
141	E	72130					Other Student Support	1,164,882.00	1,096,319.00	98,357.58	925,313.94	4,135.27	166,869.79
141	E	72210					Regular Instruction Program	2,835,810.00	2,824,975.00	242,599.95	2,254,060.10	29,725.00	541,189.90
141	E	72220					Special Education Instruction	1,365,517.00	1,365,517.00	111,678.74	1,029,921.45	34,903.35	300,692.20
141	E	72250					TECHNOLOGY	1,138,584.00	1,138,584.00	75,274.23	955,033.30	16,700.56	166,850.14
141	E	72310					Board Of Education Services	1,498,298.00	1,498,298.00	22,795.90	1,368,917.37	48,037.20	81,343.43
141	E	72320					Director of Schools	469,409.00	469,409.00	34,757.17	368,945.18	7,899.37	92,564.45
141	E	72410					Office Of The Principal	3,534,347.00	3,536,582.00	297,727.37	3,038,850.28	14,513.20	483,219.52
141	E	72510					Fiscal Services	687,694.00	687,694.00	57,097.08	605,640.28	3,469.94	78,583.78
141	E	72520					Human Resources	370,019.00	370,019.00	65,253.26	307,877.86	4,455.98	57,685.16
141	E	72610					Operation Of Plant	3,377,841.00	3,377,841.00	244,014.69	2,950,522.28	39,226.89	388,091.83
141	E	72620					Maintenance Of Plant	650,337.00	717,232.93	46,604.91	623,993.39	53,048.11	40,191.43
141	E	72710					Transportation	1,989,904.00	1,989,904.00	148,963.00	1,401,873.56	79,466.75	508,563.69
141	E	72810					Central And Other	152,219.00	152,219.00	8,380.16	113,120.67	17,794.79	21,303.54
141	E	73100					Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00
141	E	73300					Community Service	349,540.00	349,540.00	20,506.99	19,982.45	9,785.03	319,772.52
141	E	73400					Early Childhood Education	741,629.00	741,629.00	56,522.45	468,669.46	645.94	272,313.60
141	E	81300					Education Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
141	E	82130					Principal	216,733.00	216,733.00	18,062.45	198,604.70	18,128.30	0.00
141	E	82230					Interest	32,991.00	32,991.00	664.55	41,600.42	598.70	-9,208.12
141	E	82330					Other Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
141							General Purpose	54,194,336.00	54,434,558.46	4,248,296.67	43,111,630.00	486,602.87	10,936,325.59

Fnd T Acct	Obj	Pct	Loc	Prg	Acct	2020-21 Original Budget	2020-21 Budget Revisions	2020-21 Revised Budget	May 2020-21 Monthly Activity	2020-21 FYTD Activity	Uncollected Balance
142					Federal Programs						
142 R 47141					Title I Part A	396,216.00	89,863.80	486,079.80	79,290.52	351,446.58	134,633.22
142 R 47143					Ed Of Handicap_IDEA	829,142.00	58,496.89	887,638.89	120,532.59	512,594.23	375,044.66
142 R 47145					IDEA Preschool	24,191.00	14,109.16	38,300.16	425.47	14,309.15	23,991.01
142 R 47146					Title III Part A	45,204.00	26,928.31	72,132.31	10,800.00	29,849.42	42,282.89
142 R 47147					Title IV Safe & Drug-Free Scho	28,534.00	-26.00	28,508.00	0.00	8,500.00	20,008.00
142 R 47149					Title X McKinney-Vento	0.00	0.00	0.00	0.00	0.00	0.00
142 R 47189					Title II Part A	89,822.00	109.34	89,931.34	0.00	71,500.72	18,430.62
142 R 47301					ESSER Grant	0.00	1,713,218.53	1,713,218.53	660,780.92	1,011,307.40	701,911.13
142 R 47303					LEA Reopening Grant	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00
142 R 47306					Emergency Loss of Income Grant	0.00	194,878.00	194,878.00	3,500.00	198,378.00	-3,500.00
142 R 47311					First To The Top	0.00	0.00	0.00	0.00	0.00	0.00
142 R 47590					Other Federal Through State	0.00	0.00	0.00	0.00	0.00	0.00
142 R 47990						0.00	0.00	0.00	0.00	0.00	0.00
142 R 49800					Transfers In	0.00	0.00	0.00	0.00	0.00	0.00
142 -					Federal Programs	1,413,109.00	2,157,578.03	3,570,687.03	875,329.50	2,257,865.50	1,312,801.53

Fnd T	Acct	Obj	Prj	Loc	Prq	Acct	2020-21 Original Budget	2020-21 Budget Revisions	2020-21 Revised Budget	May 2020-21 Monthly Activity	2020-21 FYTD Activity	Uncollected Balance
143						Food Service						
143 R	43521					Lunch Payments-Children	467,000.00	0.00	467,000.00	0.00	13,990.40	453,009.60
143 R	43522					Lunch Payments-Adults	49,000.00	0.00	49,000.00	2,589.75	30,251.75	18,748.25
143 R	43523					Income From Breakfast	87,000.00	0.00	87,000.00	0.00	2,741.10	84,258.90
143 R	43525					Ala Carte Sales	150,000.00	0.00	150,000.00	6,227.00	59,894.75	90,105.25
143 R	43990					Other Charges For Services	135,000.00	0.00	135,000.00	1,376.85	7,481.33	127,518.67
143 R	44530					Sale of Equipment	500.00	0.00	500.00	0.00	710.80	-210.80
143 R	44560					Damage Recovered from Individu	0.00	0.00	0.00	0.00	76.00	-76.00
143 R	44570					Contributions & Gifts	0.00	0.00	0.00	0.00	1,500.00	-1,500.00
143 R	44990					Other Local Revenue	0.00	0.00	0.00	0.00	0.00	0.00
143 R	46520					School Food Service	16,500.00	0.00	16,500.00	0.00	17,079.45	-579.45
143 R	46980					Other State Grants	0.00	0.00	0.00	0.00	0.00	0.00
143 R	47111					USDA School Lunch Program	830,000.00	0.00	830,000.00	0.00	30,798.10	799,261.90
143 R	47112					USDA Commodities	141,580.00	0.00	141,580.00	0.00	0.00	141,580.00
143 R	47113					Breakfast	320,000.00	0.00	320,000.00	0.00	9,115.68	310,884.32
143 R	47114					USDA Other	16,000.00	0.00	16,000.00	220,238.30	1,737,376.03	-1,721,376.03
143 R	47115					USDA Food Service Equipment Gr	0.00	0.00	0.00	0.00	0.00	0.00
143 R	47590					Other Federal Through State	172,000.00	0.00	172,000.00	10,972.11	102,045.91	69,954.09
143						Food Service	2,384,580.00	0.00	2,384,580.00	241,404.01	2,013,001.30	371,578.70

Fnd T	Acct	Obj	Prj	Loc	Prj	Acct	2020-21	2020-21	May 2020-21	2020-21	Encumbered	Unencumbered
							Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Amount	Balance
143						Food Service						
143	E	73100				Food Supplies	2,336,363.00	2,336,363.00	200,892.21	1,708,690.19	451,162.90	176,509.91
143	-					Food Service	2,336,363.00	2,336,363.00	200,892.21	1,708,690.19	451,162.90	176,509.91

Fnd T Acct	Obj	Prj	Loc	Prg	Acct	2020-21			2020-21		2020-21		Uncollected Balance
						Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity			
146					Community Service (MAC)								
146 R 43581					Community Services Fees	1,516,200.00	0.00	1,516,200.00	181,743.46	968,430.53	547,769.47		
146 R 43584					Registration Fees-School Year	32,150.00	0.00	32,150.00	100.00	21,715.00	10,435.00		
146 R 43585					Registration Fees-Summer	10,750.00	0.00	10,750.00	5,040.00	7,490.00	3,260.00		
146 R 43990					Other Charges For Services	0.00	0.00	0.00	0.00	50.00	-50.00		
146 R 44120					Lease/Rentals	33,912.00	0.00	33,912.00	2,826.00	33,912.00	0.00		
146 R 44170					Miscellaneous Refunds	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00		
146 R 44570					Contributions & Gifts	500.00	0.00	500.00	0.00	4,362.36	-3,862.36		
146 R 46590					Other State Education Funds	0.00	80,231.00	80,231.00	4,962.91	32,671.92	47,559.08		
146 -					Community Service (MAC)	1,629,512.00	80,231.00	1,709,743.00	194,672.37	1,068,631.81	641,111.19		

End T Acct	Obj	Prj	Loc	Prq	Acct	2020-21 Original Budget	2020-21 Revised Budget	May 2020-21 Monthly Activity	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance
146					Community Service (MAC)						
146 E 73300	---	---	---	---	Community Service	1,317,100.00	1,397,331.00	292,735.42	1,003,960.83	17,493.59	375,886.58
146 E 99100	---	---	---	---	Operating Transfer	0.00	0.00	0.00	0.00	0.00	0.00
146 -	---	---	---	---	Community Service (MAC)	1,317,100.00	1,397,331.00	292,735.42	1,003,960.83	17,493.59	375,886.58

Fnd T	Acct	Obj	Prj	Loc	Prq	Acct	2020-21		2020-21		2020-21		Uncollected
							Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	Balance	
Debt Service													
156	R	40610					5,587,119.00	0.00	5,587,119.00	18,454.43	5,591,081.68		-3,962.68
							50,000.00	0.00	50,000.00	-2,838.08	62,387.74		-12,387.74
							12,000.00	0.00	12,000.00	576.22	9,456.01		2,543.99
							20,000.00	0.00	20,000.00	1,070.82	26,629.54		-6,629.54
							15,000.00	0.00	15,000.00	42.24	735.69		14,264.31
							0.00	0.00	0.00	0.00	0.00		0.00
							0.00	0.00	0.00	0.00	0.00		0.00
							5,684,119.00	0.00	5,684,119.00	17,305.63	5,690,290.66		-6,171.66

Fnd T	Acct	Obj	Prj	Loc	Pty	Acct	2020-21		2020-21		2020-21		Uncollected Balance
							Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity		
177													
Capital Projects													
177	R	40210					0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	R	40390					900,000.00	0.00	900,000.00	78,350.25	771,671.45	128,328.55	
177	R	44110					251,200.00	0.00	251,200.00	113.07	36,997.05	214,202.95	
177	R	44530					0.00	0.00	0.00	0.00	0.00	0.00	
177	R	44570					0.00	0.00	0.00	0.00	0.00	0.00	
177	R	44990					0.00	0.00	0.00	0.00	750.00	-750.00	
177	R	46530					0.00	0.00	0.00	0.00	0.00	0.00	
177	R	48130					0.00	0.00	0.00	0.00	0.00	0.00	
177	R	49100					0.00	0.00	0.00	23,067,923.40	23,124,877.98	-23,124,877.98	
177							1,151,200.00	0.00	1,151,200.00	23,146,386.72	23,934,296.48	-22,783,096.48	

Fnd T	Acct	Obj	Prj	Loc	Prg	Acct	2020-21		2020-21		2020-21		2020-21		Uncollected
							Original Budget	Budget Revisions	Revised Budget	Monthly Activity	FYTD Activity	Balance			
							65,322,634.00	2,471,731.49	67,794,365.49	24,134,691.74	85,436,121.05			-17,641,755.56	
Grand Revenue Totals															

Number of Accounts: 298

***** End of report *****

End T Acct	Obj	Prj	Loc	Prj	Acct	2020-21 Original Budget	2020-21 Revised Budget	May 2020-21 Monthly Activity	2020-21 FYTD Activity	Encumbered Amount	Unencumbered Balance
						89,610,638.00	92,086,669.49	17,191,460.70	71,247,773.71	12,469,310.86	8,371,584.92
Grand Expense Totals											

Number of Accounts: 4136

***** End of report *****

FRANKLIN SPECIAL SCHOOL DISTRICT

Comparison of Sales Tax Revenue

FY 2019-20 to FY 2020-21

		Actual Revenue -		Increase (Decrease)			
Received	For the	Sales Tax		\$ Change		% Change	
		During	Month of	FY 2019-2020	FY 2020-2021	Month-to-Month	Year-to-Date
Aug	May	\$ 493,498	\$ 486,669	\$ (6,829)	\$ (6,829)	-1.4%	-1.4%
Sep	June	507,478	533,432	\$ 25,954	\$ 19,125	5.1%	1.9%
Oct	July	493,500	523,021	\$ 29,521	\$ 48,646	6.0%	3.3%
Nov	Aug	505,911	532,701	\$ 26,790	\$ 75,436	5.3%	3.8%
Dec	Sept	492,597	544,613	\$ 52,016	\$ 127,451	10.6%	5.1%
Jan	Oct	514,543	555,813	\$ 41,270	\$ 168,721	8.0%	5.6%
Feb	Nov	542,968	562,186	\$ 19,218	\$ 187,939	3.5%	5.3%
Mar	Dec	744,403	816,850	\$ 72,447	\$ 260,386	9.7%	6.1%
Apr	Jan	479,353	555,149	\$ 75,796	\$ 336,182	15.8%	7.0%
ADA Adjustment		(67,495)	(306,074)	\$ (238,579)	\$ 97,603	353.5%	2.1%
May	Feb	439,802	462,905	\$ 23,103	\$ 120,706	5.3%	2.3%
June	March	479,700	561,919	\$ 82,218	\$ 202,925	17.1%	3.6%
July	April	426,422					
Total YTD		\$ 6,052,681	\$ 5,829,183	\$ 202,925			
FY 2020-2021 Budgeted Total			\$ 5,974,000				
Actual Over (Under) Budget			\$ (144,817)				
% of Budget Received YTD			97.6%				