



Williamson County Board Work Session

January 16, 2025 6:00 PM

Support Services Building - Professional Development Room

1. Call to Order

2. Consent Agenda

- a. Approval of November 18, 2024 School Board Meeting Minutes
- b. Approval of December 9, 2024 Special Called School Board Meeting Minutes
- c. Report of Annual Review of Board Policies (Annual Agenda Item)
- d. Approval of Shade Structure at Arrington Elementary School
- e. Approval of Shade Structure at Scales Elementary School
- f. Approval of City of Franklin Easement Request for the Innovation Hub Project
- g. Recommendation for Field Trip Fee Requests

3. Superintendent's Report (45 minutes)

Jason Golden

- a. Student Support Services Presentation
- b. Monthly Update Science Textbook Adoption Process

4. Operations Report (30 minutes)

Brian King

- a. Budget Updates

Rachel Farmer

5. Board Chair Report (10 minutes)

Josh Brown

6. New Business

- a. Approval of Open/Closed School Zones (Annual Agenda Item)

Jason Golden

7. Monthly Reports & Miscellaneous Information

- a. December 2024 End of the Month Financials
- b. November and December Purchasing Report
- c. Overnight Field Trips



Williamson County School Board Meeting
November 18, 2024 6:30 PM
Williamson County Administrative Complex - Auditorium

Attendance Taken at 6:31 PM.

Mr. Drason Beasley: Present
Mr. Tony Bostic: Present
Mr. Joshua Brown: Present
Mr. Dan Cash: Present
Mrs. Donna Clements: Present
Dr. Dennis Driggers: Present
Mr. Jay Galbreath: Present
Mrs. Tonja Hibma: Present
Dr. Margie Johnson: Present
Mrs. Claire Reeves: Present
Mr. Eric Welch: Present
Mrs. Melissa Wyatt: Present

Present: 12.

1. Call to Order

Chairman Brown called the meeting to order and asked the Board members to record their attendance. He called upon Board Member Donna Clements to lead the Pledge of Allegiance, followed by a moment of silence.

- a. Record Attendance
- b. Pledge of Allegiance and a Moment of Silence

2. Items of Particular Public Interest (Public Comment)

Chairman Brown called upon the following individuals who signed up before the meeting began, to speak during public comment.

Amie Cooke spoke about fine arts supplements.
Eden Cooke spoke about fine arts supplements.
Grey Rose spoke about fine arts supplements.
Izzi Rose spoke about fine arts supplements.
Traxin Pierce spoke about fine arts supplements.
Rylee Boswer spoke about fine arts supplements.
Jaden Spencer spoke about fine arts supplements.
Carolyn Browne spoke about curtailing student speech.
Genevieve Pahos spoke about division within schools.
Becca Ripley spoke about equal opportunity policy.
Greg Cooley spoke about calendar schedule fall and spring break.
Courtney Foley spoke about calendar schedule fall and spring break.

James and Courtney McCarthy spoke about an incident at Spring Station.
Theodore Pizza spoke about school vouchers.
Ashley Webster spoke about school vouchers.
Erin Grimmatt spoke about recess.
David Grimmatt spoke about recess.
Kayla Johnstone spoke about recess.
Tricia Reichter spoke about recess.
Kimberly Calcote spoke about recess.
Katie Medlin spoke about recess.
Britney Kennedy Pope spoke about recess.
Traci Anderson spoke about recess.
Christopher Savoie spoke about recess.
Ashley Potts spoke about recess.

3. Approval of Agenda

Chairman Brown presented the agenda for approval. Brown called on the Board to vote by saying aye if they are in favor of approving the agenda.

Motion Passed: Motion by Mr. Eric Welch to approve. A second was made by Mr. Tony Bostic.

Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Yes
Yes: 12, Nay: 0

4. Approval of Consent Agenda

Chairman Brown presented the consent agenda for approval. Brown called on the Board to vote by saying aye if they are in favor of approving the agenda.

Motion Passed: Motion by Mr. Tony Bostic to approve the consent agenda. A second was made by Mrs. Claire Reeves.

Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes

Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Yes
Mr. Tony Bostic: Yes

Yes: 12, Nay: 0

- a. Approval of the October 21, 2024 School Board Meeting Minutes
- b. Board Policies- Second Reading
 - I. 4.600 Online Learning Program
 - II. 4.6051 Credit Requirements for Graduation
- c. Approval of the 2024-25 Hearing Officers Lists
- d. Approval of LEA Compliance Report (Annual Agenda Item)
- e. Adoption of the Williamson County Multi-Hazard Mitigation Plan
- f. Approval of Building Model Request Creekside School Shade Structure
- g. Approval of Right of Way Request and Easement Acquisition from the Town of Thompson's Station at Thompson's Station Elementary and Middle Schools
- h. Recommendation for Field Trip Fee Requests

5. Communications to the Board

a. Superintendent's Report

Superintendent Golden thanked the Board members for their work at the Thursday work session. He reminded the Board of the presentations including Gallup Q12 and 2025-26 budget updates. He also thanked the Board members who attended the most recent extra-curriculars and encouraged them to continue to attend. Golden spoke about the 2025-26 calendar and the process to make the most sound and instructional calendar possible. He thanked the students for speaking during public comment. He addressed the gap in the Fine Arts Supplement and said it would be considered during the budget process. Golden spoke about recess, including the state's requirements and what WCS does during the instructional day.

I. Student, Staff and School Spotlights

In Student Spotlights, the students who were named to the All-State Choirs were recognized, which includes Brentwood High's Tatum Avrit, Addison Bracy, Jackson Campbell, Taylor Deans and Reagan Schmicker and Centennial High's Anna Myrick. The Brentwood High choir is led by Natalie Pratt, and the Centennial High choir is led by Johnathan Vest.

Nolensville High's David Fik, Jacob Gray, Layla McKinney and Annaross Wetzels were also selected for the All-State Choir. Their teacher is Cassidy Van Amburg.

Page High's Peter Singletary also joined the All-State Choir. His teacher is Brock Nason.

From Ravenwood High, several students were selected for the State honor. Ashi Agarwal, Brooke Boyer, Eli Miller, Andrew Mueller, Koena Mukherjee, Jack O'Dell, Audrey O'Donnell, Drew Porter and Sarah Smith were celebrated. Their teacher is Rose Hellmers.

Summit High students were also recognized for joining the All-State Choir. Zach Ariotti, Kaydence Arora, Emily Derrick, Olivia Elston, Melissa Hoggard, Nate Hoggard, Autumn Shaffer and Wyatt Yommer were honored. Their teacher is Kaylen Williams.

The Nolensville High girls volleyball team won the Tennessee Secondary School Athletic Association (TSSAA) Class AAA Girls Volleyball State Championship. Their coach is Brett Young.

Nolensville High's Claire Stegall is the TSSAA Girls Class AAA Cross-Country State Champion. Her coach is Christopher Demetra.

Independence High's Asher Oates is the TSSAA Boys Class AAA Cross-Country State Champion. His

coach is Luke Finley.

The Brentwood High girls' cross-country team placed first in the TSSAA Girls Class AAA Cross-Country Team State Championship. Their coach is Robert Pautienus.

Five high schoolers were also recognized for earning a perfect composite score on the ACT.

Brentwood High's John Choi, Brentwood High's Parsa Khairollahi, Brentwood High's Katie Wang, Page High's Evan Moore and Independence High's Connor Britt were all celebrated.

b. Board Chair Report

Chairman Brown thanked the Sheriff's Deputies Randy Purcell and Guy Whitley, who attended the meeting.

6. New Business

a. Approval of the Five-Year Capital Improvement Plan (Annual Agenda Item)

Chairman Brown called upon Superintendent Golden, who recommended approval of the five -year Capital Improvement Plan (Annual Agenda Item).

Motion Passed: Motion by Mr. Jay Galbreath to approve. A second was made by Mr. Drason Beasley.

Mrs. Donna Clements: Abstain (With Conflict)

Mr. Eric Welch: Yes

Mr. Drason Beasley: Yes

Mr. Tony Bostic: Nay

Dr. Dennis Driggers: Yes

Mrs. Tonja Hibma: Yes

Dr. Margie Johnson: Abstain (With Conflict)

Mrs. Claire Reeves: Yes

Mrs. Melissa Wyatt: Yes

Mr. Dan Cash: Yes

Mr. Joshua Brown: Yes

Mr. Jay Galbreath: Yes

Yes: 9, Nay: 1, Abstain (With Conflict): 2

b. Approval of the 2025-26 Calendar with Early Release and Late Start Days and the 2026-27 School Calendar

Chairman Brown called upon Superintendent Golden, who recommended approval of the 2025-26 Calendar with Early Release and Late Start Days and the 2026-27 calendar.

Motion Passed: Motion by Mr. Jay Galbreath to approve. A second was made by Mr. Tony Bostic.

Mr. Eric Welch: Yes

Mr. Drason Beasley: Yes

Mr. Tony Bostic: Yes

Dr. Dennis Driggers: Yes

Mrs. Tonja Hibma: Yes

Dr. Margie Johnson: Yes

Mrs. Claire Reeves: Yes

Mrs. Melissa Wyatt: Yes

Mr. Dan Cash: Yes

Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Yes: 12, Nay: 0

c. Board Policies Second Reading

I. 4.301 Interscholastic Athletics

Chairman Brown called upon Superintendent Golden, who recommended approval of Board Policy 4.301 Interscholastic Athletics on second reading.

Motion Passed: Motion by Mr. Jay Galbreath to approve. A second was made by Mrs. Melissa Wyatt.

Mr. Drason Beasley: Nay
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Yes: 11, Nay: 1

II. 5.104 Equal Opportunity Employment

Chairman Brown called upon Superintendent Golden, who did not recommend the amended motion to approve Board Policy 5.104 Equal Opportunity Employment on second reading.

Motion Passed: Motion by Mrs. Claire Reeves to approve removing the words in parentheses on line 4 following the word sex; including pregnancy, sexual orientation, gender identity or expression. A second was made by Mr. Eric Welch.

Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Nay
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Nay
Mr. Drason Beasley: Nay
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes

Mrs. Tonja Hibma: Yes

Yes: 9, Nay: 3

Amended Motion Passed: Motion by Mrs. Claire Reeves to approve removing the words in parentheses on line 4 following the word sex; including pregnancy, sexual orientation, gender identity or expression. A second was made by Mr. Jay Galbreath.

Mrs. Tonja Hibma: Yes

Dr. Margie Johnson: Yes

Mrs. Claire Reeves: Yes

Mrs. Melissa Wyatt: Nay

Mr. Dan Cash: Yes

Mr. Joshua Brown: Yes

Mr. Jay Galbreath: Yes

Mrs. Donna Clements: Yes

Mr. Eric Welch: Nay

Mr. Drason Beasley: Nay

Mr. Tony Bostic: Yes

Dr. Dennis Driggers: Yes

Yes: 9, Nay: 3

d. Review of Board Norms (Board Policy 1.107) (Annual Agenda Item)

Chairman Brown called upon Superintendent Golden, who recommended approval of 1.107 Board Norms (Annual Agenda Item).

Motion Passed: Motion by Mr. Tony Bostic to approve. A second was made by Dr. Margie Johnson.

Mrs. Claire Reeves: Yes

Mrs. Melissa Wyatt: Yes

Mr. Dan Cash: Yes

Mr. Joshua Brown: Yes

Mr. Jay Galbreath: Yes

Mrs. Donna Clements: Yes

Mr. Eric Welch: Nay

Mr. Drason Beasley: Yes

Mr. Tony Bostic: Yes

Dr. Dennis Driggers: Yes

Mrs. Tonja Hibma: Yes

Dr. Margie Johnson: Yes

Yes: 11, Nay: 1

e. Approval of the 2024–25 Superintendent's Goals

Chairman Brown called upon Superintendent Golden, who recommended approval of the 2024-25 Superintendent's Goals.

Motion Passed: Motion by Mrs. Claire Reeves to approve. A second was made by Mrs. Tonja Hibma.

Mrs. Melissa Wyatt: Yes

Mr. Dan Cash: Yes

Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Yes
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes

Yes: 12, Nay: 0

f. Appointment of PECCA "special question committee".

Chairman Brown called upon Superintendent Golden, who recommended appointment of the PECCA "special question committee".

Motion Passed: Motion by Mrs. Donna Clements to approve. A second was made by Mr. Tony Bostic.

Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Yes
Mr. Drason Beasley: Yes
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes

Yes: 12, Nay: 0

7. Adjournment

There being no further business, Chairman Brown adjourned the meeting at 8:57 pm.

Chairperson

Superintendent



Special Called Board Meeting

December 9, 2024 6:00 PM

Williamson County Administrative Complex - Auditorium

Attendance Taken at 6:02 PM.

Mr. Drason Beasley:	Present
Mr. Tony Bostic:	Present
Mr. Joshua Brown:	Present
Mr. Dan Cash:	Present
Mrs. Donna Clements:	Present
Dr. Dennis Driggers:	Present
Mr. Jay Galbreath:	Present
Mrs. Tonja Hibma:	Present
Dr. Margie Johnson:	Present
Mrs. Claire Reeves:	Present
Mr. Eric Welch:	Present
Mrs. Melissa Wyatt:	Present

Board Member Galbreath attended via zoom.

Present: 12.

1. Call To Order

Chairman Brown called the meeting to order. He asked the Board members to record their attendance. Brown led the Pledge of Allegiance and Moment of Silence. Chairman Brown called upon School Board Attorney Lisa Carson to explain the process for the meeting.

- a. Record Attendance
- b. Pledge of Allegiance and a Moment of Silence

2. Items of Public Interest (Public Comment)

Chairman Brown called upon the following individuals to speak during public comment.

Angela Frederick spoke about the five library books.

David Rivera spoke about whether the five books are consistent with the educational mission of Williamson County Schools.

Olivia Carroll spoke about two of the library books.

Cory Martin spoke about the vote regarding restricting books.

Sara Landing spoke about five library books.

Justin Bumpus spoke that removing books from a school library is not banning books.

Bill Petty spoke about the five books up for a vote.

Joe Malone spoke about the book issue.

Anna Skates-Hailey spoke about the book challenges/bans.

Genevieve Pahos spoke about the removal of books.

David Wuller spoke about the library book removal.

Peg Raciti spoke about the five library books.

Katherine Makinney spoke about the books in question.
Allison MacIntyre spoke about book bans.
Jeni Davis spoke about the removal of library books.
Eve Boger spoke about the potential book ban.
Carolyn Browne spoke about age-appropriate materials.
Lisa Churitch spoke about age-appropriate books, not "banning".
John Watts spoke about reconsidering several books that some believe are inappropriate.
Penny Lueckenhoff spoke about library books.
Stephen Hickey spoke about inappropriate materials.
Darlynn Jordan spoke about age-inappropriate books in our public-school libraries.
Amy Surdacki spoke about banning books and trusting professional librarians.
Elliott Franklin spoke about the five library books.
Matt Boon spoke about the court case language, Tenn Law, library policy.

3. Approval of the Agenda

Chairman Brown presented the agenda for approval. Brown called on the Board to vote by saying aye if they are in favor of approving the agenda.

Motion Passed: Motion by Mr. Tony Bostic to approve. A second was made by Mrs. Claire Reeves.

Mr. Tony Bostic:	Yes
Dr. Dennis Driggers:	Yes
Mrs. Tonja Hibma:	Yes
Dr. Margie Johnson:	Yes
Mrs. Claire Reeves:	Yes
Mrs. Melissa Wyatt:	Yes
Mr. Dan Cash:	Yes
Mr. Joshua Brown:	Yes
Mr. Jay Galbreath:	Yes
Mrs. Donna Clements:	Yes
Mr. Eric Welch:	Yes
Mr. Drason Beasley:	Yes

Yes: 12, Nay: 0

4. New Business

a. Determination of whether the following library book is appropriate for the age and maturity levels of the students who may access the books in Williamson County School libraries, and whether the book is consistent with the educational mission of Williamson County Schools:

- Extremely Loud and Incredibly Close

Chairman Brown presented the book Extremely Loud and Incredibly Close for consideration.

Motion Passed: Motion by Mr. Tony Bostic was made as follows: In response to the objection raised to Extremely Loud and Incredibly Close I move that the book be removed from Williamson County Schools library collections, because it is not appropriate for the age and maturity levels of the students who have access to it and/or is not consistent with the educational mission of Williamson County Schools. A second was made by Dr. Dennis Driggers.

Mr. Joshua Brown:	Yes
Mr. Jay Galbreath:	Nay
Mrs. Donna Clements:	Yes
Mr. Eric Welch:	Nay
Mr. Drason Beasley:	Yes
Mr. Tony Bostic:	Yes
Dr. Dennis Driggers:	Yes

Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Nay
Mr. Dan Cash: Yes
Yes: 9, Nay: 3

b. Determination of whether the following library book is appropriate for the age and maturity levels of the students who may access the books in Williamson County School libraries, and whether the book is consistent with the educational mission of Williamson County Schools:

- The Field Guide to The North American Teenager

Chairman Brown presented the book The Field Guide to The North American Teenager for consideration. **Motion Passed:** Motion by Mrs. Tonja Hibma was made as follows: In response to the objection raised to The Field Guide To The North American Teenager I move that the book be removed from Williamson County Schools library collections, because it is not appropriate for the age and maturity levels of the students who have access to it and/or is not consistent with the educational mission of Williamson County Schools. A second was made by Mrs. Claire Reeves. A Motion to amend was made by Mr. Joshua Brown so that the motion reads in its entirety: In response to the objection raised to The Field Guide To The North American Teenager I move that the book be available to only grade levels 11 and 12. While it is consistent with the educational mission of Williamson County Schools it is not appropriate for the age and maturity levels of the students who have access to it in grade levels below grade 11. A second was made by Mr. Jay Galbreath.

Motion to Amend Passed:

Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Nay
Mr. Drason Beasley: Yes
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Yes: 11, Nay: 1

Main Motion as Amended Passed: (In response to the objection raised to The Field Guide To The North American Teenager I move that the book be available to only grade levels 11 and 12. While it is consistent with the educational mission of Williamson County Schools it is not appropriate for the age and maturity levels of the students who have access to it in grade levels below grade 11.):

Mrs. Donna Clements: Yes
Mr. Eric Welch: Nay
Mr. Drason Beasley: Yes
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes

Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Nay
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Yes: 10, Nay: 2

c. Determination of whether the following library book is appropriate for the age and maturity levels of the students who may access the books in Williamson County School libraries, and whether the book is consistent with the educational mission of Williamson County Schools:

- Speak

Chairman Brown presented the book Speak for consideration.

Motion Passed: Motion by Mrs. Donna Clements was made as follows: In response to the objection raised to Speak, I move that the book be removed from Williamson County Schools library collections, because it is not appropriate for the age and maturity levels of the students who have access to it and/or is not consistent with the educational mission of Williamson County Schools. A second was made by Mr. Drason Beasley. A Motion was made by Mrs. Claire Reeves to amend the Motion so that it reads in its entirety as follows: In response to the objection raised to Speak, I move that the book be available only to high school students, grades 9-12 because while it is consistent with the educational mission of Williamson County Schools it is not appropriate for the age and maturity levels of the students who have access to it in grade levels below 9th grade.. A second was made by Mrs. Tonja Hibma. **Motion to Amend Passed:**

Mr. Eric Welch: Nay
Mr. Drason Beasley: Nay
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Nay
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Yes
Mr. Dan Cash: Nay
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Yes: 8, Nay: 4

Main Motion as Amended Passed: (In response to the objection raised to Speak, I move that the book be available to only grade levels 9-12, because while it is consistent with the educational mission of Williamson County Schools it is not appropriate for the age and maturity levels of the students who have access to it in grade levels below 9th grade.):

Mr. Drason Beasley: Nay
Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Nay
Mr. Dan Cash: Nay

Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Nay
Yes: 8, Nay: 4

d. Determination of whether the following library book is appropriate for the age and maturity levels of the students who may access the books in Williamson County School libraries, and whether the book is consistent with the educational mission of Williamson County Schools:

- Perks of Being a Wallflower

Chairman Brown presented the book The Perks of Being a Wallflower for consideration.

Motion Passed: Motion by Mr. Tony Bostic was made as follows: In response to the objection raised to The Perks of Being a Wallflower, I move that the book be removed from Williamson County Schools library collections, because it is not appropriate for the age and maturity levels of the students who have access to it and/or is not consistent with the educational mission of Williamson County Schools.. A second was made by Mrs. Donna Clements.

Mr. Tony Bostic: Yes
Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Nay
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Nay
Mr. Drason Beasley: Yes

Yes: 10, Nay: 2

e. Determination of whether the following library book is appropriate for the age and maturity levels of the students who may access the books in Williamson County School libraries, and whether the book is consistent with the educational mission of Williamson County Schools:

- Where the Crawdads Sing

Chairman Brown presented the book Where the Crawdads Sing for consideration.

Motion Passed: Motion by Mr. Tony Bostic was made as follows: In response to the objection raised to Where the Crawdads Sing, I move that the book be removed from Williamson County Schools library collections, because it is not appropriate for the age and maturity levels of the students who have access to it and/or is not consistent with the educational mission of Williamson County Schools. A second was made by Dr. Margie Johnson.

Dr. Dennis Driggers: Yes
Mrs. Tonja Hibma: Yes
Dr. Margie Johnson: Yes
Mrs. Claire Reeves: Yes
Mrs. Melissa Wyatt: Nay
Mr. Dan Cash: Yes
Mr. Joshua Brown: Yes
Mr. Jay Galbreath: Yes
Mrs. Donna Clements: Yes
Mr. Eric Welch: Nay
Mr. Drason Beasley: Yes

Mr. Tony Bostic: Yes

Yes: 10, Nay: 2

5. Adjournment

There being no further business, Chairman Brown adjourned the meeting at 8:38 p.m.

Chairperson

Superintendent

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Franklin, Tennessee 37064-3700
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Fax (615) 472-4190
Website: <http://www.wcs.edu>



MEMORANDUM

TO: Williamson County School Board

FROM: Dana M. Ausbrooks, General Counsel

CC: Jason Golden, Superintendent of Schools

DATE: December 19, 2024

SUBJECT: Annual Review of Board Policies

Tenn. Code Ann. § 49-2-207 requires that the Board Policy Manual be updated every two (2) years. This required review is on our Annual Agenda to remind us of the statutory requirement. Over the past year the standing Policy Committee and staff have completed a comprehensive review of our Board Policies. Therefore, we are in compliance with this legal requirement.



MEMORANDUM

January 7, 2024

TO: Williamson County Board of Education

**CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations**

FROM: Eric J. Gardner, P.E., Director of Facilities & Construction

RE: Arrington Elementary School Shade Structure Request

Arrington Elementary School is requesting permission to install a shade structure in the playground area. The project is fully funded by an early childhood grant.

Staff recommends approval.

L	W	H	H1	H2	B	A	E1	E2	GW
27'0"	15'0"	8'0"	7'0"	10'0"	20'0"	4'0"	17'0"	1'0"	1'0"

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TABLE OF DIMENSIONS (CONT.)

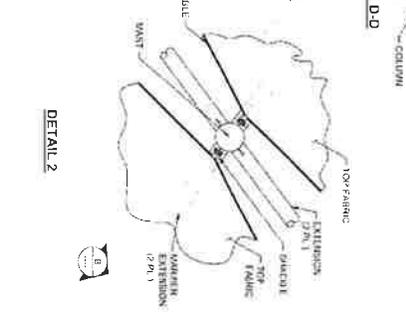
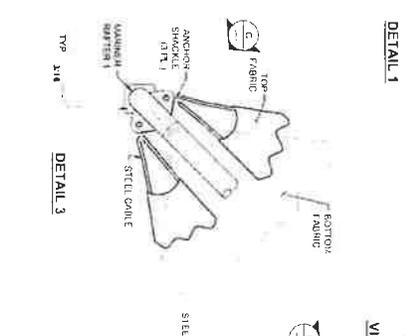
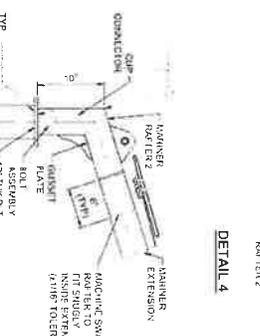
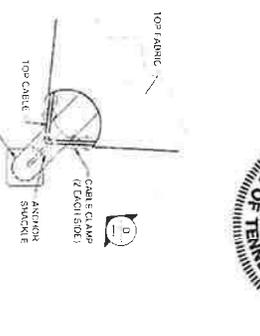
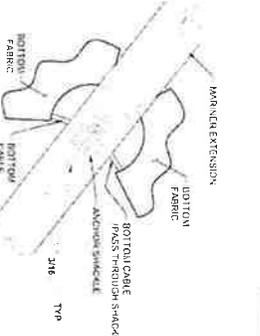
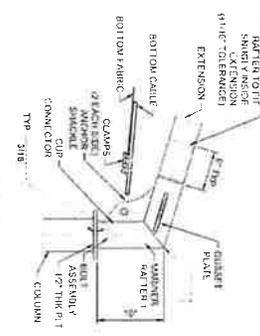
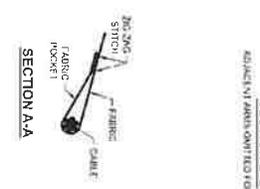
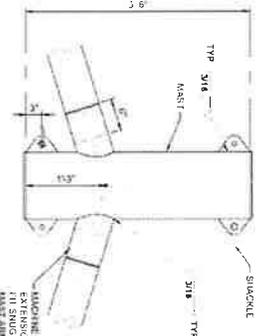
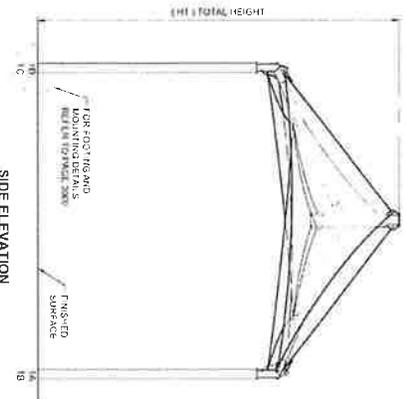
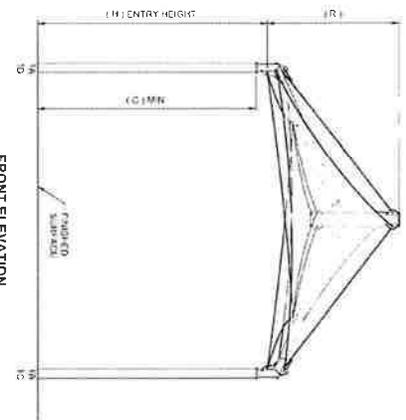
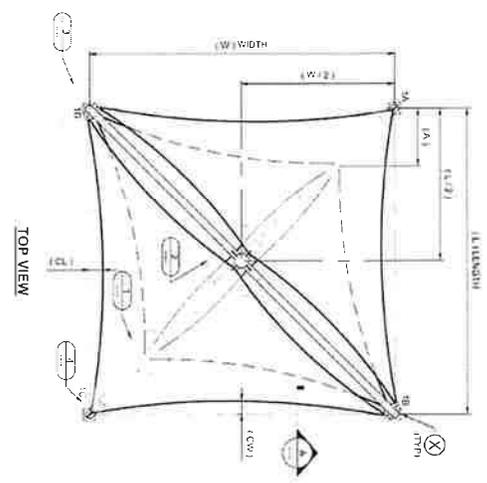
L	W	H	H1	H2	B	A	E1	E2	GW
27'0"	15'0"	8'0"	7'0"	10'0"	20'0"	4'0"	17'0"	1'0"	1'0"

PLAN NORTH
FOR TRUE NORTH
SEE CUSTOMERS
SITE PLAN



USASHADE
CORPORATE HEADQUARTERS
1550 ESTERS BLVD, SUITE 300
DAYTON, OH 45424
937.233.5033

PROJECT NAME: Arrington
PROJECT NUMBER: 0-970132
LOCATION: Arrington, TN
DATE: 2000

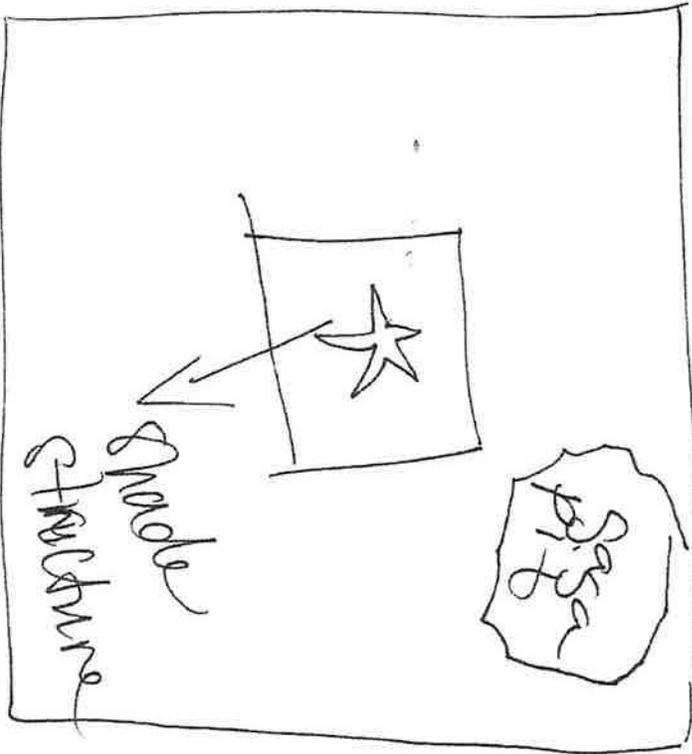
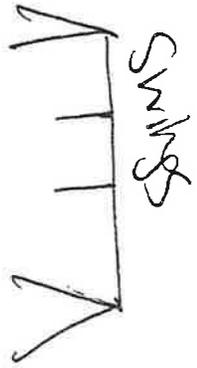
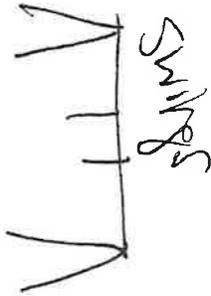
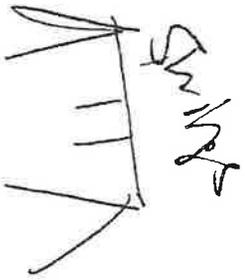


REV	DESCRIPTION	DATE	DRW	CHK	ENG
NC	RELEASE FOR CONSTRUCTION		CO	BR	MR

Comp-
Structure

Comp-
Structure

Comp
Structure



Basketball



MEMORANDUM

January 7, 2024

TO: Williamson County Board of Education

CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations

FROM: Eric J. Gardner, P.E., Director of Facilities & Construction

RE: Scales Elementary School Shade Structure Request

Scales Elementary School is requesting permission to install a shade structure near the outdoor basketball court. The project is fully funded by the Scales Elementary PTO.

Staff recommends approval.

GENERAL NOTES

DESIGN LOADS

BUILDING CODE	INTERNATIONAL BUILDING CODE 2018
LIVE LOADS	5 PSF
SNOW LOAD	5 PSF, STEEL FRAME WITH FABRIC ATTACHED 10 PSF, STEEL FRAME WITH FABRIC REMOVED
WIND LOADS	115 MPH* 3-Sec. Gust, RISK CATEGORY II & EXPOSURE C

* 115 MPH ACCORDING TO THE BASIC WIND SPEED MAPS OF ASCE 7-16 IS EQUIVALENT TO THE ALLOWABLE STRESS DESIGN WIND SPEED OF 90 MPH ACCORDING TO ASCE 7-05 AND IBC 2018 EQ 16-33.

STRUCTURAL STEEL

- ALL STRUCTURAL SHAPES SHALL BE COLD FORMED HSS ASTM A500 GRADE C. UNLESS OTHERWISE NOTED. TYPICAL MECHANICAL PROPERTIES FOR HSS PRODUCTS:

SQUARE AND RECTANGULAR	50,000 PSI YIELD / 62,000 PSI TENSILE
ROUND PIPE	46,000 PSI YIELD / 62,000 PSI TENSILE
- ALL GALVANIZED STEEL TUBE PRODUCTS ARE MANUFACTURED PER ASTM A500, TYPICAL MECHANICAL PROPERTIES ACHIEVED FOR GALVANIZED TUBE PRODUCTS:

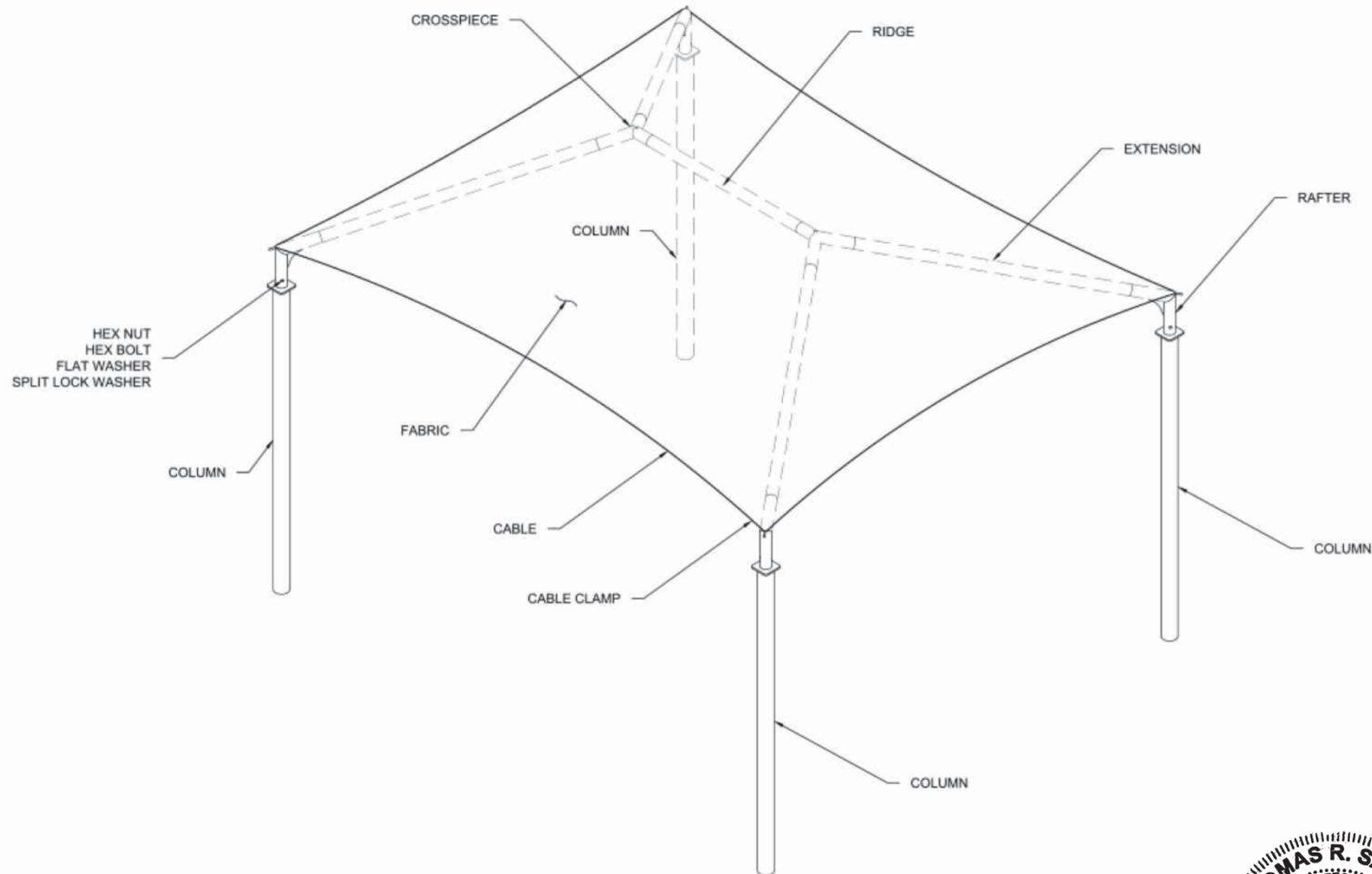
ROUND TUBE	45,000 PSI YIELD / 48,000 PSI TENSILE
------------	---------------------------------------
- ALL PLATES SHALL COMPLY WITH ASTM A572 GRADE 50.
- ALL STEEL TUBING SHALL BE TRIPLE COATED FOR RUST PROTECTION USING THE IN-LINE ELECTROPLATING COAT PROCESS. TUBING SHALL BE INTERNALLY COATED WITH ZINC AND ORGANIC COATINGS TO PREVENT CORROSION AS MANUFACTURED BY ALLIED TUBE & CONDUIT.
- STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED AND ERECTED IN ACCORDANCE WITH A.I.S.C. SPECIFICATIONS.
- ALL SHOP WELDS SHALL BE EXECUTED IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN WELDING SOCIETY (AWS) D1.1 SPECIFICATIONS. ALL WELDS SHALL BE CONTINUOUS WHERE LENGTH IS NOT GIVEN, UNLESS OTHERWISE SHOWN OR NOTED ON DRAWINGS. ALL WELDS SHALL DEVELOP THE FULL STRENGTH OF THE WEAKER MEMBER. ALL WELDS SHALL BE MADE USING E70XX .045 WIRE.
- SHOP CONNECTIONS SHALL BE WELDED UNLESS NOTED OTHERWISE. FIELD CONNECTIONS SHALL BE AS INDICATED ON THE DRAWINGS (IF REQUIRED). ALL FILLET WELDS SHALL BE A MINIMUM OF 3/16" UNLESS OTHERWISE NOTED. FIELD WELDS SHALL NOT BE ALLOWED.
- ALL HIGH STRENGTH BOLTS SHALL COMPLY WITH ASTM F3125 GRADE A325 (GALVANIZED). ALL NUTS SHALL COMPLY WITH ASTM A563DH, AND WASHERS SHALL COMPLY WITH ASTM F436.
- ALL HIGH STRENGTH BOLTS SHALL BE TIGHTENED TO A SNUG TIGHT CONDITION.
- ALL STAINLESS STEEL BOLTS / STUDS SHALL COMPLY WITH ASTM F-593, ALLOY GROUP 1 OR 2. ALL NUTS SHALL COMPLY WITH ASTM F-594 ALLOY GROUP 1 OR 2.
- ALL STRUCTURAL STEEL SHALL BE POWDER COATED WITH ONE SHOP COAT (2.5 MILS MIN.) OF ZINC-RICH PRIMER, UNDERCOAT, AND FINISH COAT, OR EQUIVALENT PAINT SYSTEM. THIS COAT IS A WEATHER RESISTANT POWDER COATING BASED ON POLYESTER TGIC (MANUFACTURED BY SHERWIN WILLIAMS, ASKO NOBEL, PPG OR TIGER DRYLAC). TO ACHIEVE OPTIMUM ADHESION, IT IS RECOMMENDED THAT THE PROPER TREATMENT AND DRYING TAKE PLACE BEFORE COATING. POLYESTER POWDER (TGIC) SPECIFICATIONS SHALL BE AS FOLLOWS:
 - PENCIL HARDNESS (ASTM D-3363).
 - HUMIDITY (ASTM D-2247).
 - SOLVENT RESISTANCE (PCI METHOD) - 50 DBL RUBS SL. SOFTNESS.

FABRIC SPECIFICATION

- FABRIC SHALL BE A HIGH DENSITY POLYETHYLENE WITH ULTRA VIOLET ADDITIVES, WITH MONOFILAMENT AND TAPE CONSTRUCTION GIVING A STABLE MATERIAL AND RACHEL KNITTED TO ENSURE MATERIAL WILL NOT UNRAVEL IF CUT
- | | | |
|----------------|--------------------------------------|--------------------------------------|
| | <u>SOLID COLORS</u> | <u>STRIPE COLORS</u> |
| TEAR STRENGTH | WARP 220.4622 LB
WEFT 462.9707 LB | WARP 182.9836 LB
WEFT 401.2413 LB |
| BURST STRENGTH | 37.7098 PSIA | 33.0686 PSIA |
| FADING | MINIMUM FADING AFTER 5 YEARS | |
- LIFE EXPECTANCY: A MINIMUM OF 8 YEARS CONTINUOUS EXPOSURE TO THE SUN
- FIRE TEST ON FABRIC: NFPA 701 TEST 2 AND ASTM E 84
- THREAD-PTFE (TEFLON) USED MEET THE FOLLOWING SPECIFICATIONS: HIGH STRENGTH, LOW SHRINKAGE, WIDE TEMPERATURE RANGE, FLEX ABRASION RESISTANT AND UV RADIATION IMMUNITY. LOCKSTITCH - 1200 DENIER. CHAINSTITCH THREAD - 2400 DENIER.

AIRCRAFT CABLE

- WIRE ROPE CABLE SHALL BE 7x19 STRAND CORE GALVANIZED WIRE ROPE WITH A BREAKING STRENGTH VALUE OF 14,400 LBS (3/8" DIAMETER)
- CABLES SHALL BE FED THROUGH THE FABRIC SLEEVES AROUND THE PERIMETER OF THE CANOPY AND TENSIONED UNTIL THE FABRIC PANELS (DESIGNED PURPOSEFULLY UNDERSIZED) REACH A TAUT APPEARANCE. ANY LONG TERM CABLE SAG SHALL BE MINIMIZED DURING THE MAINTENANCE RE-TIGHTENING VISITS AS REQUIRED.



ISOMETRIC VIEW

LIST OF MATERIALS

ITEM	QTY	DESCRIPTION	SMI PART No.
BOLT	4	BOLT,HEX,1/2" x 5",GLV ASTM A325	309109
HEX NUT	4	NUT,HEX,1/2",GLV 1213 A 194 2H	308069
FLAT WASHER	8	WASHER,FLAT,1/2" GLV ASTM F436	307622
WASHER	4	WASHER,SPLIT LOCK, 1/2",GLV	307625
CABLE CLAMPS	4	CLAMPS,CABLE,3/8" DF GLV	307629
COLUMN	4	5.000 GA 07 ROUND TUBING	PIH-500-134-350-SIN
EXTENSION	4	4.000 GA 08 ROUND TUBING	EXT-400-224
RIDGE	1	4.000 GA 08 ROUND TUBING	RID-400-140
FABRIC	1	FABRIC SHADESURE ARIZONA	200000SAZ
CABLE	1	WIRE ROPE, 7x19, 3/8",GALV	308175
RAFTER	4	UNPAINTED 400RAF-F5	400RAF-F5
CROSSPIECE	2	UNPAINTED 400CP-F5	400CP-F5

NOTICE

- FABRIC TOP NEEDS TO BE REMOVED IF SNOW EXCEEDING 5 PSF IS ANTICIPATED
- FABRIC TOP NEEDS TO BE REMOVED IF WINDS EXCEEDING 115 MPH ARE ANTICIPATED. SEE NOTES FOR DESIGN LOADS

CODE ANALYSIS

BUILDING	OCCUPANCY	CONSTRUCTION TYPE	AREA (SQFT)	OCCUPANT LOAD
SHADE STRUCTURE 30' 0" x 35' 0"	U	V-B	1050	N/A



THESE PLANS AND SPECIFICATIONS ARE THE PROPERTY OF USA SHADE AND FABRIC STRUCTURES AND SHALL NOT BE REPRODUCED WITHOUT THEIR WRITTEN PERMISSION.



CORPORATE HEADQUARTERS
2580 ESTERS BLVD., SUITE 100
DFW AIRPORT, TX 75261
800-966-5005

CERTIFICATIONS:
IAS CERTIFICATION No: FA-428
CLARK COUNTY MANUFACTURER CERTIFICATION NUMBER (NEVADA): 355

CUSTOMER:
Williamson County Schools
PROJECT NAME:
Scales Elem School
LOCATION:
Ire TN
PROJECT NUMBER:
Q-084722

STRUCTURE TYPE:
4 Post HIP 401

SIZE:
30' 0" x 35' 0" x 9' 0"e

SCALE: AS NOTED

DRAWING SIZE

B

REV	DESCRIPTION	DATE	DRW	CHK	ENG
NC	RELEASE FOR CONSTRUCTION		QD	MB	MB

Eng. By:	MB
Design By:	QD
Approved By:	MB

DRAWING DESCRIPTION:

NOTES / LOM

DWG.
PAGE

1000

REV
NC

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CORPORATE HEADQUARTERS
2580 ESTERS BLVD., SUITE 100
DFW AIRPORT, TX 75261
800-966-5005

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SCALE: AS NOTED
DRAWING SIZE

B

REV	DESCRIPTION	DATE	DRW	CHK	ENG
NC	RELEASE FOR CONSTRUCTION		QD	MB	MB

Eng. By:	MB
Design By:	QD
Approved By:	MB
DRAWING DESCRIPTION:	
ELEVATIONS AND DETAILS	
DWG.	
PAGE	2000
REV	NC

PLAN NORTH



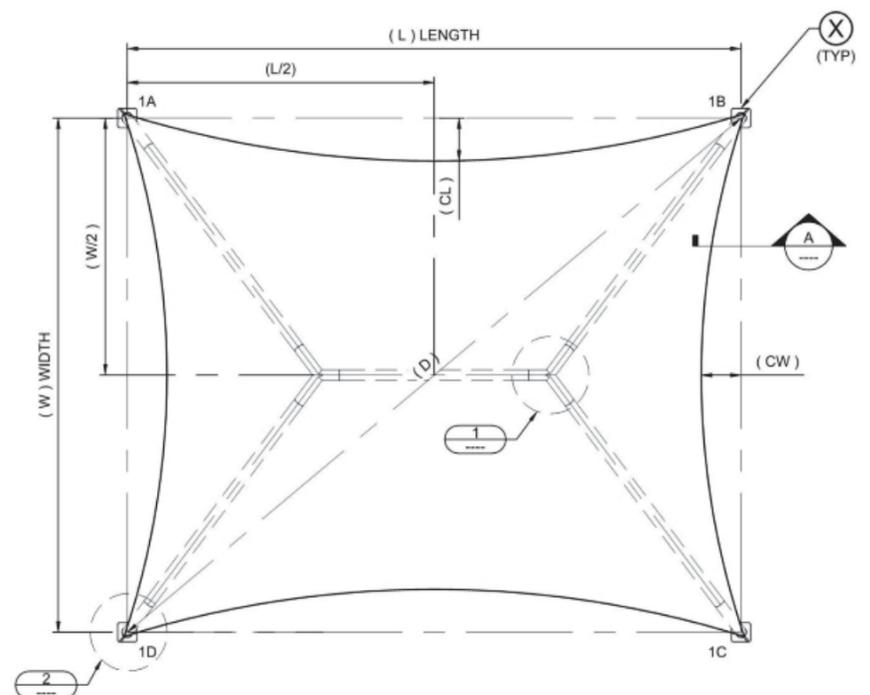
FOR TRUE NORTH
SEE CUSTOMER'S
SITE PLAN

TABLE OF DIMENSIONS

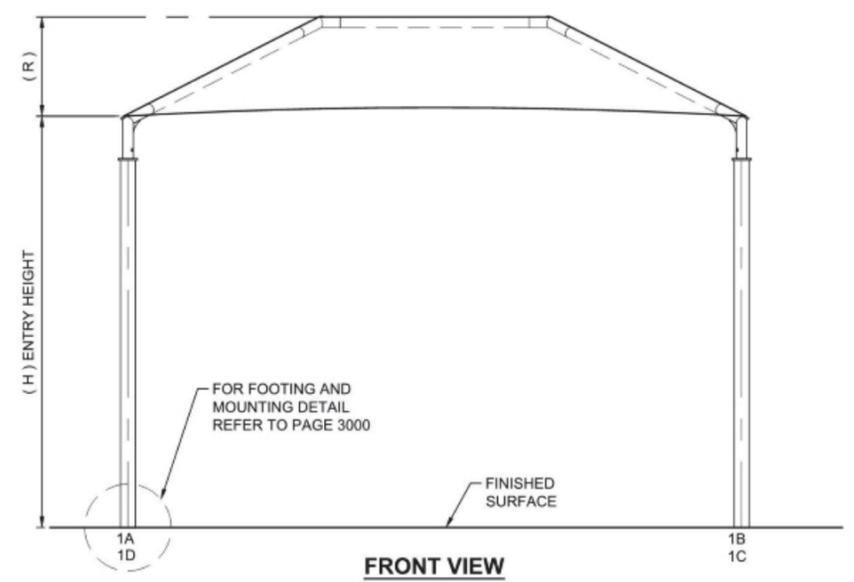
L	W	H	R	HT	D	RL	EL
35' 0"	30' 0"	9' 0"	5' 8"	14' 8"	46' 1"	11' 8"	18' 8"

TABLE OF DIMENSIONS KEY

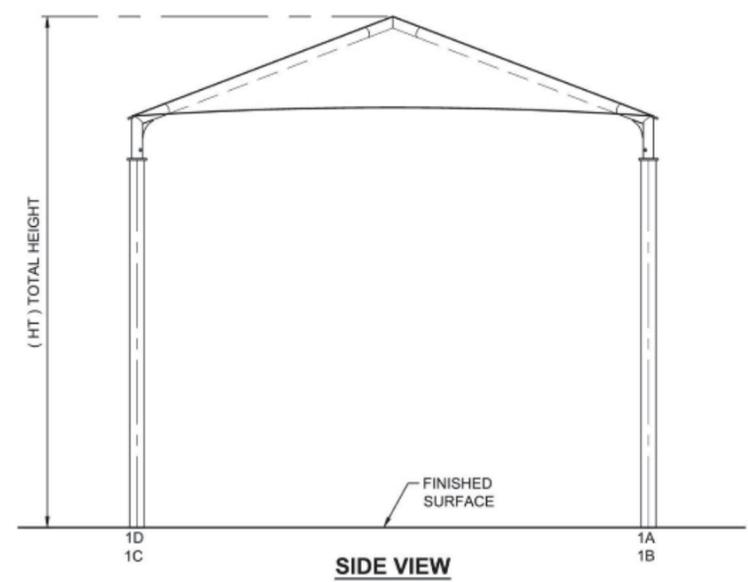
L	LENGTH
W	WIDTH
H	DISTANCE FROM FINISHED SURFACE TO PIN
R	RAISE FROM RAFTER TO CROSSPIECE
HT	TOTAL HEIGHT
D	DIAGONAL
RL	RIDGE LENGTH
EL	EXTENSION LENGTH



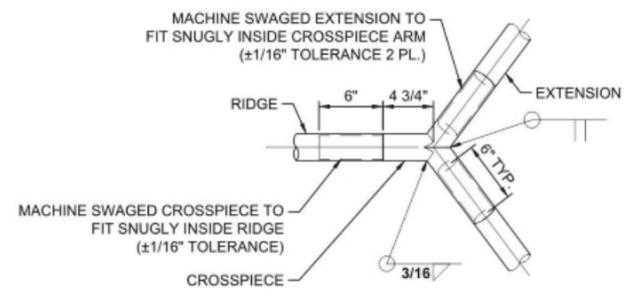
TOP VIEW



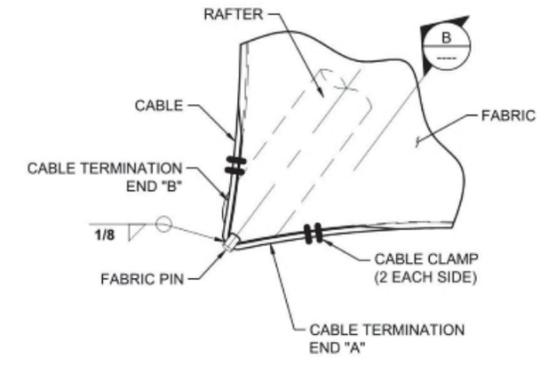
FRONT VIEW



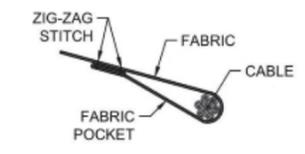
SIDE VIEW



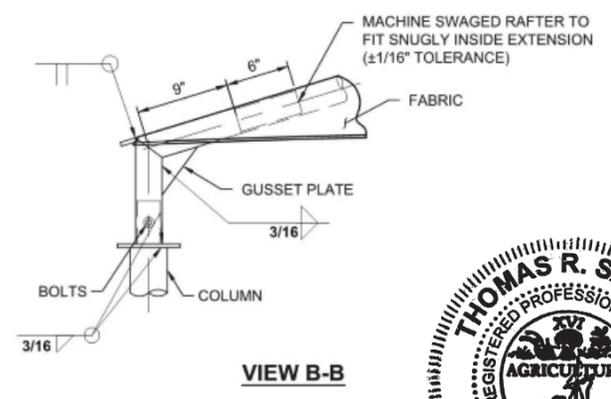
DETAIL 1



DETAIL 2



SECTION A-A



VIEW B-B



THESE PLANS AND SPECIFICATIONS ARE THE PROPERTY OF USA SHADE AND FABRIC STRUCTURES AND SHALL NOT BE REPRODUCED WITHOUT THEIR WRITTEN PERMISSION.



CORPORATE HEADQUARTERS
2580 ESTERS BLVD., SUITE 100
DFW AIRPORT, TX 75261
800-966-5005



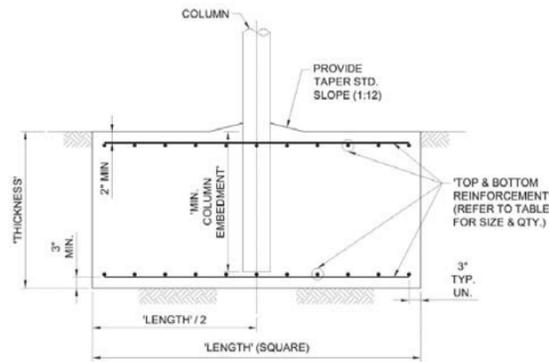
REINFORCED CONCRETE NOTES

- CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN CONCRETE INSTITUTE SPECIFICATION FOR STRUCTURAL CONCRETE ACI 301 AND BUILDING CODE ACI 318. CONCRETE SPECIFICATIONS SHALL BE AS FOLLOWS:
 - 28 DAY STRENGTH: 2500 PSI
 - SLUMP: 3-5
 - PORTLAND CEMENT SHALL CONFORM TO C-150
 - AGGREGATE SHALL CONFORM TO ASTM C-33
- ALL REINFORCEMENT STEEL SHALL CONFORM TO ASTM A-615 GRADE 60; AND SHALL BE DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST ACI SPECIFICATION FOR STRUCTURAL CONCRETE ACI 301, ACI DETAILING MANUAL AND CRSI MANUAL OF STANDARD PRACTICE.
- ALL ANCHOR BOLTS SET IN NEW CONCRETE (WHEN APPLICABLE) SHALL COMPLY WITH ASTM F-1554 GRADE 55 (GALVANIZED).
- ALL NON-SHRINK GROUT SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH OF 5000 PSI, AND SHALL COMPLY THE REQUIREMENTS OF ASTM C109, ASTM C939, ASTM C1090, ASTM C1107, WHEN APPLICABLE.
- SOIL PARAMETERS FOR FOOTING ANALYSIS; TABLE 1806.2, CLASS : 5 - 1500(PSF)
- FOR SPREAD FOOTING, EDGE OF COLUMN OR ANCHOR BOLTS MUST BE SET AT LEAST 12" FROM THE EDGE OF SPREAD FOOTING EDGE.
- SPREAD FOOTING ALLOWED TO BE ROTATED AS REQUIRED.

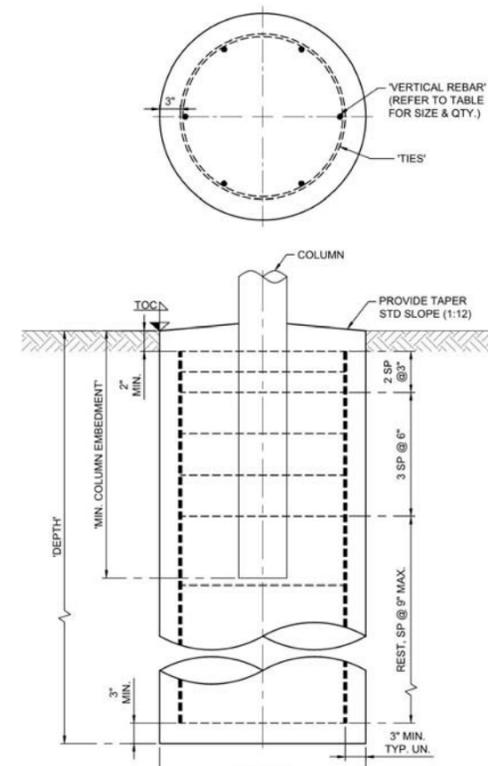
TABLE FOR SPREAD FOOTING						
LENGTH	THICKNESS	TOP AND BOTTOM REINFORCEMENT			MIN. COLUMN EMBEDMENT (EMBED)	MIN. ANCHOR EMBEDMENT (RECESS. & SURFACE)
		QTY.	SIZE	SPACING (IN)		
(FT)	(FT)				(IN)	(IN)
4.50	3.00	6	#5	@ 9.5	O.C.E.W.	33

TABLE FOR NON-CONSTRAINED DRILLED PIER FOOTING							
DIAMETER	DEPTH	VERTICAL REBAR		TIES		MIN. COLUMN EMBEDMENT (EMBED)	MIN. ANCHOR EMBEDMENT (RECESS. & SURFACE)
		QTY.	SIZE	QTY.	Ø LOOP (FT)		
(FT)	(FT)					(IN)	(IN)
2.00	6.00	6	#6	11	1.5	#3	33

NOTE: ADDITIONAL INSTALLATION COSTS FOR SPREAD FOOTING



SPREAD FOOTING TYPE
EMBEDDED
SCHEMATIC VIEW ONLY
REFER TO TABLE FOR VARIABLE DIMENSIONS



DRILLED PIER FOOTING TYPE
EMBEDDED
SCHEMATIC VIEW ONLY
REFER TO TABLE FOR VARIABLE DIMENSIONS & QTY.

CERTIFICATIONS:
IAS CERTIFICATION No: FA-428
CLARK COUNTY MANUFACTURER CERTIFICATION NUMBER (NEVADA): 355

CUSTOMER:
Williamson County Schools
PROJECT NAME:
Scales Elem School
LOCATION:
bre TN
PROJECT NUMBER:
Q-084722

STRUCTURE TYPE:
4 Post HIP 401
SIZE:
30' 0" x 35' 0" x 9' 0"e

SCALE: AS NOTED
DRAWING SIZE

B

REV	DESCRIPTION	DATE	DRW	CHK	ENG
NC	RELEASE FOR CONSTRUCTION		QD	MB	MB

Eng. By: MB
Design By: QD
Approved By: MB

DRAWING DESCRIPTION:
FOOTING DETAILS

DWG. PAGE
3000

REV
NC





MEMORANDUM

January 7, 2025

TO: Williamson County Board of Education

CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations

FROM: Eric J. Gardner, P.E., Director of Facilities & Construction

RE: City of Franklin Easement Request for the Innovation Hub Project

As part of the Innovation Hub Project, new stormwater infrastructure will be installed to detain and treat stormwater runoff. Through the design approval process, the City of Franklin is requiring Williamson County Schools to dedicate a public drainage and green infrastructure easement to allow for inspection in accordance with their Stormwater Management Ordinance. The stormwater infrastructure will be installed in the grass area north of the Franklin High School Annex/EIC building.

Included with this memo is a copy of the easement description with an exhibit. Staff recommends approval of this request.



**Public Drainage and Green Infrastructure
Easement Descriptions and Exhibit
Portion of Tax Map 063, Parcel 19.01
City of Franklin, Williamson County, Tennessee**

Public Drainage Easement (P.D.E. "A")

A tract of land located in Franklin, Williamson County, TN, being a portion of the property owned by Williamson County Board of Education, of record in Deed Book 7030, Page 634, Register's Office of Williamson County Tennessee, and being more particularly described as follows:

Commencing at a 3/8" iron rod (found) being a corner in the northerly line of said property, having Tennessee State Plane Coordinates (NAD 83) N 587,525.58 / E 1,708,338.82; thence with the northerly line of said property South 82°37'01" West a distance of 8.20 feet, to the Point of Beginning of the herein described Public Drainage Easement (P.D.E. "A"); thence leaving said northerly line across said property with the following nine calls, South 07°22'59" East a distance of 86.22 feet; North 82°37'01" East a distance of 76.43 feet; South 55°09'53" East a distance of 32.08 feet; South 45°30'45" East a distance of 44.84 feet; South 16°25'28" East a distance of 19.54 feet; South 51°18'21" West a distance of 19.00 feet; South 82°37'01" West a distance of 70.02 feet; South 28°08'42" West a distance of 16.00 feet; and South 07°26'21" East a distance of 23.00 feet to the northerly line of a Green Infrastructure Easement (G.I.E. "A"); thence along the northerly line of said easement South 63°03'02" West a distance of 15.91 feet; thence leaving said northerly line with the following six calls, North 07°26'21" West a distance of 20.00 feet; North 69°14'49" West a distance of 66.92 feet; North 06°03'46" West a distance of 56.32 feet; North 27°35'06" East a distance of 18.01 feet; North 67°03'00" East a distance of 17.64 feet; and North 07°22'59" West a distance of 86.22 feet to the northerly line of said property; thence along said northerly line North 82°37'01" East a distance of 10.00 feet to the Point of Beginning, containing 14,561 square feet, more or less and being graphically depicted on the attached Exhibit B for further clarification.

Green Infrastructure Easement (G.I.E. "A")

A tract of land located in Franklin, Williamson County, TN, being a portion of the property owned by Williamson County Board of Education, of record in Deed Book 7030, Page 634, Register's Office of Williamson County Tennessee, and being more particularly described as follows:

Commencing at a 1/2" iron rod (found) being a corner in the easterly line of said property, having Tennessee State Plane Coordinates (NAD 83) N 587,293.36 / E 1,708,672.50; thence leaving the easterly line across said property North 71°33'52" West a distance of 57.72 feet, to the Point of Beginning of the herein described Green Infrastructure Easement (G.I.E. "A"), being a common corner between said Green Infrastructure Easement (G.I.E. "A") and a Public Drainage Easement (P.D.E. "B"); thence along the common line between said easements South 63°42'29" West a distance of 20.00 feet; thence leaving said common line with the following four calls, North 26°17'31" West a distance of 18.69 feet; South 79°04'02" West a distance of 225.00 feet; North 04°04'35" West a distance of 26.19 feet; and North 37°51'29" East a distance of 15.69 feet to the southerly line of a Public Drainage Easement (P.D.E. "A"); thence along the southerly line of said easement North 63°03'02" East passing a southerly corner of said Public Drainage Easement (P.D.E. "A") at a distance of 15.91 feet in all 69.53 feet; thence continuing with the following eight calls, North 66°33'56" East a distance of 11.26 feet; North 75°00'08" East a distance of 10.89 feet;

South 84°56'59" East a distance of 10.11 feet; South 67°42'31" East a distance of 22.27 feet; South 16°25'28" East a distance of 23.86 feet; North 79°04'02" East a distance of 85.72 feet; South 70°34'55" East a distance of 28.00 feet, and South 26°17'31" East a distance of 19.26 feet to the Point of Beginning, containing 8,645 square feet, more or less and being graphically depicted on the attached Exhibit B for further clarification.

Public Drainage Easement (P.D.E. "B")

A tract of land located in Franklin, Williamson County, TN, being a portion of the property owned by Williamson County Board of Education, of record in Deed Book 7030, Page 634, Register's Office of Williamson County Tennessee, and being more particularly described as follows:

Commencing at a 1/2" iron rod (found) being a corner in the easterly line of said property, having Tennessee State Plane Coordinates (NAD 83) N 587,293.36 / E 1,708,672.50; thence leaving the easterly line across said property South 62°00'03" West a distance of 42.00 feet, to the Point of Beginning of the herein described Public Drainage Easement (P.D.E. "B"), being a common corner between said Public Drainage Easement (P.D.E. "B") and a Green Infrastructure Easement (G.I.E. "B"); thence along the common line between said easements South 81°38'24" West a distance of 20.00 feet; thence leaving said common line North 26°17'31" West a distance of 35.72 feet to the southerly line of a Green Infrastructure Easement (G.I.E. "A"); thence along the southerly line of said easement North 63°42'29" East a distance of 20.00 feet to the common corner between said easements; thence leaving the southerly line with the following two calls, South 26°17'31" East a distance of 38.84 feet; and South 08°32'47" East a distance of 3.19 feet to the Point of Beginning, containing 777 square feet, more or less and being graphically depicted on the attached Exhibit B for further clarification.

Green Infrastructure Easement (G.I.E. "B")

A tract of land located in Franklin, Williamson County, TN, being a portion of the property owned by Williamson County Board of Education, of record in Deed Book 7030, Page 634, Register's Office of Williamson County Tennessee, and being more particularly described as follows:

Commencing at a 1/2" iron rod (found) being a corner in the easterly line of said property, having Tennessee State Plane Coordinates (NAD 83) N 587,293.36 / E 1,708,672.50; thence leaving the easterly line across said property South 62°00'03" West a distance of 42.00 feet to the Point of Beginning of the herein described Green Infrastructure Easement (G.I.E. "B"), being a common corner between said Green Infrastructure Easement (G.I.E. "B") and a Public Drainage Easement (P.D.E. "B"); thence with the following three calls, South 08°33'01" East a distance of 215.04 feet; South 81°26'59" West a distance of 20.00 feet; and North 08°33'01" West a distance of 215.10 feet to the southerly line of said Public Drainage Easement (P.D.E. "B"); thence along said southerly line North 81°38'24" East a distance of 20.00 feet to the Point of Beginning, containing 4,301 square feet, more or less and being graphically depicted on the attached Exhibit B for further clarification.

Easement Description was prepared by Civil and Environmental Consultants, Inc., written by James R. Cooley, Registered Land Surveyor, Tennessee No. 2612, based on a survey completed 5-19-2022.

LINE TABLE		
LINE #	DIRECTION	LENGTH
L1	S 82°37'01" W	8.20'
L2	S 07°22'59" E	86.22'
L3	N 82°37'01" E	76.43'
L4	S 55°09'53" E	32.08'
L5	S 45°30'45" E	44.84'
L6	S 16°25'28" E	19.54'
L7	S 51°18'21" W	19.00'
L8	S 82°37'01" W	70.02'
L9	S 28°08'42" W	16.00'
L10	S 07°26'21" E	23.00'
L11	S 63°03'02" W	15.91'
L12	N 07°26'21" W	20.00'
L13	N 69°14'49" W	66.92'
L14	N 06°03'46" W	56.32'
L15	N 27°35'06" E	18.01'
L16	N 67°03'00" E	17.64'
L17	N 07°22'59" W	86.22'
L18	N 82°37'01" E	10.00'
L19	N 71°33'52" W	57.72'
L20	S 63°42'29" W	20.00'
L21	N 26°17'31" W	18.69'
L22	S 79°04'02" W	225.00'
L23	N 04°04'35" W	26.19'
L24	N 37°51'29" E	15.69'
L25	N 63°03'02" E	69.53'

LINE TABLE		
LINE #	DIRECTION	LENGTH
L26	N 66°33'56" E	11.26'
L27	N 75°00'08" E	10.89'
L28	S 84°56'59" E	10.11'
L29	S 67°42'31" E	22.27'
L30	S 16°25'28" E	23.86'
L31	N 79°04'02" E	85.72'
L32	S 70°34'55" E	28.00'
L33	S 26°17'31" E	19.26'
L34	S 81°38'24" W	20.00'
L35	N 26°17'31" W	35.72'
L36	S 26°17'31" E	38.84'
L37	S 08°32'47" E	3.19'
L38	S 62°00'03" W	42.00'
L39	S 08°33'01" E	215.04'
L40	S 81°26'59" W	20.00'
L41	N 08°33'01" W	215.10'



Civil & Environmental
Consultants, Inc.

117 Seaboard Lane
Suite E-100
Franklin, TN 37067
Ph: 615.333.7797
www.cecinc.com

PREPARED FOR:
WILLIAMSON COUNTY SCHOOLS
1320 WEST MAIN STREET, SUITE 202
FRANKLIN, WILLIAMSON COUNTY, TN 37064

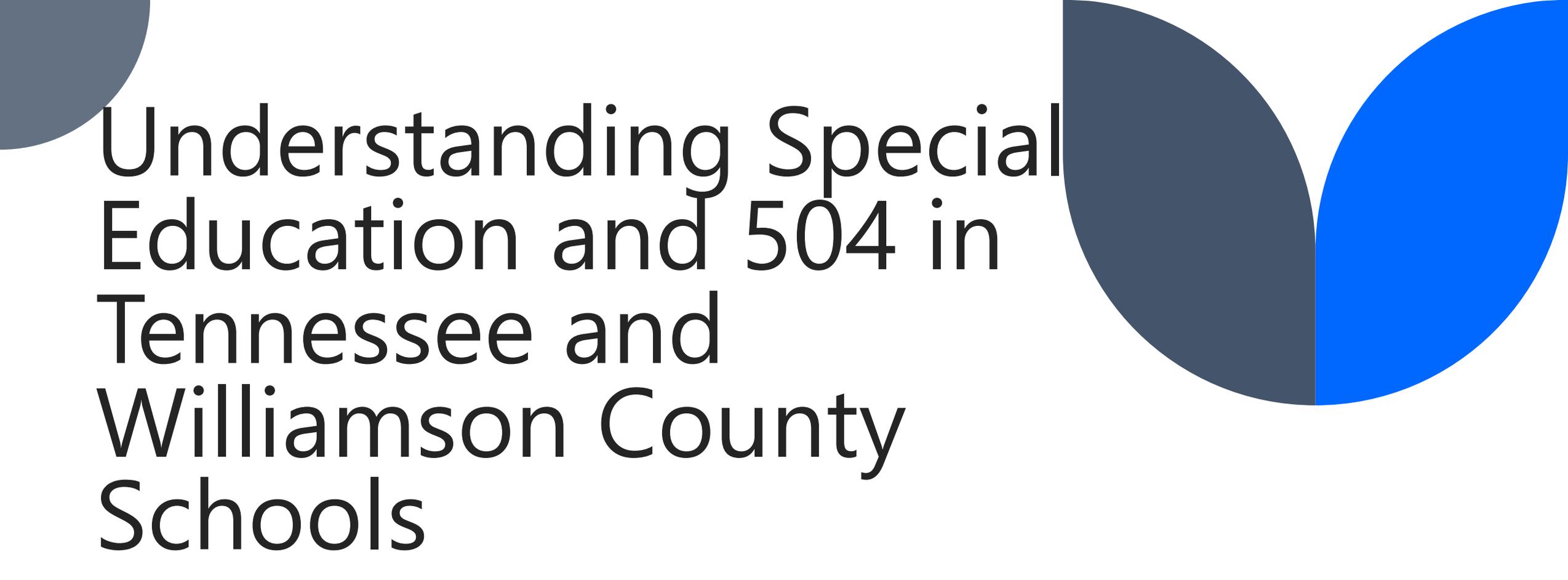
EASEMENTS EXHIBIT

TRIP FINDER - January School Board Field Trip Approval Report (Field Trips With Student Fees Over \$100)

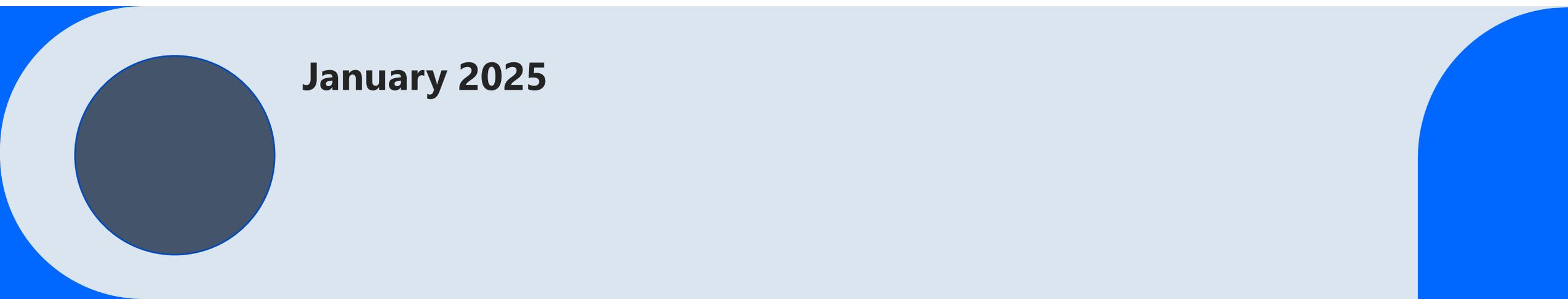
Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
3120	Brentwood High	03/28/2025	03/29/2025	11/21/2024	Over \$100 No Driver	Tennessee Junior Classical League Convention	ACADEMIC OVERNIGHT	9th-12th Grade	15	Austin Peay State Univ.
<i>Notes/Fees</i>	<i>\$100.00 per student estimate. Parents are responsible for providing transportation to and from the location. Accommodations will be at the adjacent Doubletree.</i>									
3235	Brentwood HS - CTE Paid	05/05/2025	05/09/2025	12/06/2024	Over \$100 PER STUDENT	2025 VEX Robotics World Championship (High School)	CTE OVERNIGHT	9th-12th Grade	24	Kay Bailey Hutchison Convention Center Dallas
<i>Notes/Fees</i>	<i>Cost \$28,294 (est): Team registration for the event \$1,800 (a possible five (5) team delegation may qualify for VEX World) - fundraised: City of Brentwood, PTO contribution, & private sector sponsors. Parents will transport students to BNA, where groups will fly on commercial airline to and from Dallas (Love). Parent/student/equipment transportation from the airport to and from hotels will be by Uber/Lift/car rentals at parent/expense. No WCS driver needed. Parents will lodge with their children. Students not traveling with parents will be grouped by gender (max of 4 to a room) @ \$242/night - 4 nights) in supervised, same floor halls of the hotel. Student-only rooms paid by BHS Robotics Club (fundraised). Families will provide cash/debit card/credit funds for students meals estimated at GSA per diem rates for the Dallas area (2 days travel - 3 days at event). Sponsor will make sure all students not accompanied by parents are fed. Sponsor's lodging costs, M&IE Per diem, and flight to Dallas paid by WCS CTE (budgeted).</i>									
3009	Centennial High	01/17/2025	01/18/2025	11/10/2024	Over \$100 PER STUDENT	TN Thespian Conference (Thescon)	FINE ARTS OVERNIGHT	Drama	58	Middle Tennessee State University
<i>Notes/Fees</i>	<i>\$120 PER STUDENT. two day theatre conference at MTSU. PICK UP in front of PAC. Staying overnight in Murfreesboro. Wingate by Wyndham 118 Westgate Blvd, Murfreesboro</i>									
3068	Centennial High	02/14/2025	02/17/2025	11/15/2024	Over \$100 PER STUDENT	Art Club/National Art Honor Society New York City Excursion	FINE ARTS OVERNIGHT	9th-12th Grade	8	Nashville
<i>Notes/Fees</i>	<i>\$800 per student, fundraisers have been set up to offset costs.</i>									
3052	Fairview High	04/26/2025	04/27/2025	11/13/2024	Over \$100 PER STUDENT	Dollywood Band Trip	FINE ARTS OVERNIGHT	Concert	42	Dollywood Theme Park
<i>Notes/Fees</i>	<i>\$215 cost per student. Band Competition at Pigeon Forge HS. Dollywood Free Time and Awards Ceremony. Stay overnight at Hampton Inn, Newport (1020 Cosby Hwy, Newport TN). Sunday morning at Ripley's Aquarium. Return home Sunday afternoon.</i>									
3368	Fairview High	04/02/2025	04/05/2025	01/02/2025	Over \$100 PER STUDENT	TSA State Conference	ACADEMIC OVERNIGHT	CTE - TSA	18	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>This trip is for the state conference of the Technology Student Association. The estimated cost of the trip is \$300 per student for hotel rooms, registration, meals provided, and a group fun activity. This cost will be offset by fundraising.</i>									
3369	Fairview High	06/27/2025	07/01/2025	01/02/2025	Over \$100 No Driver	TSA National Conference	ACADEMIC OVERNIGHT	CTE - TSA		Opryland Hotel
<i>Notes/Fees</i>	<i>This trip is for the national conference of the Technology Student Association. This year's conference is in Nashville, TN. The student's parents will drop them off at the hotel for the conference to reduce transportation costs. The estimated cost of the trip is \$400 per student depending on this year's rate for registration and hotel rooms. This cost will be offset by fundraising.</i>									
2991	Franklin High	01/17/2025	01/18/2025	11/06/2024	Over \$100 PER STUDENT	FHS Theatre - Thespian Conference	FINE ARTS OVERNIGHT	Drama	22	MTSU
<i>Notes/Fees</i>	<i>we will need 1 bus that stops at the Quality Inn Murfreesboro-University Area (2135 S Church St, Murfreesboro) first for us to check in. Then we will head to MTSU</i>									
3029	Franklin High	04/25/2025	04/26/2025	11/11/2024	Over \$100 No Driver	FHS Choir Competition Trip	FINE ARTS OVERNIGHT	Chorus/Choir	30	Dollywood Theme Park
<i>Notes/Fees</i>	<i>This is the annual Music in the Parks national competition trip for the FHS Choir. The trip without fundraising costs \$300 per student, but we are planning to fundraise in order to bring that cost down. The students will compete Friday evening, stay overnight, and then attend the planned activities and award ceremony within Dollywood the next day. We will return late Saturday night.</i>									
3055	Franklin High	03/08/2025	03/13/2025	11/13/2024	Over \$100 No Driver	FHS Baseball Gulf Coast Classic Tournament	ATHLETIC OVERNIGHT	Varsity Baseball	28	Gulf Shores Sportsplex
<i>Notes/Fees</i>	<i>Parents will provide transportation.</i>									
3082	Franklin High	12/28/2025	01/02/2026	11/17/2024	Over \$100 PER STUDENT	Franklin Band to Tournament of Roses Parade	FINE ARTS OVERNIGHT	Marching Band	200	Pasadena, California
<i>Notes/Fees</i>	<i>The Franklin Band has been invited to march in the 2026 Pasadena Tournament of Roses Parade in Pasadena California. We are working with the Rose parade committee and seeking quotes from travel agencies to identify costs per student. We will plan fundraising opportunities to help offset costs for the participants.</i>									
2914	Franklin HS - CTE Paid	03/30/2025	04/02/2025	11/01/2024	Over \$100 PER STUDENT	HOSA State Leadership Conference	CTE OVERNIGHT	CTE - HOSA	15	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>This number of students is an estimate. It will be dependent on our success or lack thereof in regionals. We can take a regular school bus or a large passenger van if it is cost-effective.</i>									

TRIP FINDER - January School Board Field Trip Approval Report *(Field Trips With Student Fees Over \$100)*

Trip ID	Origin	Trip Date	Return Date	Date Requested	Cost	Trip Name	Trip Type	Activity Type	#	Destination
3198	Heritage MS Fine Arts	05/17/2025	05/17/2025	12/02/2024	Over \$100 PER STUDENT	HMS Band Six Flags	FINE ARTS TRIP	Concert		Six Flags over GA
<i>Notes/Fees</i>	<i>Cost ranges from \$161 to \$224 per student and \$119 to \$182 for parents, depending on number of passengers and need for one or two busses. We will use fundraiser to help cover cost of trip.</i>									
3270	Hillsboro MS Fine Arts Overnight	03/09/2026	03/13/2026	12/13/2024	Over \$100 PER STUDENT	Band Trip Spring 2026	FINE ARTS OVERNIGHT	Marching Band	40	Fairfield Inn East Rutherford Meadowlands
<i>Notes/Fees</i>	<i>The band will do a performance tour of New York City, and have a performance in either a public setting, and/or in a workshop setting. We will be using Bob Rogers Travel to coordinate the travel plans as well as itinerary. Dates, cost, and number of students/adults are not finalized, however we will travel during the week of spring break 2026. An estimated cost per student would be \$1,000 to \$2,000. The band intends to fundraise to offset the cost of the trip per student.</i>									
3089	Independence High	02/28/2025	03/02/2025	11/19/2024	Over \$100 No Driver	Girls Lacrosse	ATHLETIC OVERNIGHT	9th-12th Grade	43	Collierville High School
<i>Notes/Fees</i>	<i>No Bus. Tournament, then hotel</i>									
3352	Independence HS - CTE Paid	03/30/2025	04/02/2025	12/19/2024	Over \$100 PER STUDENT	Independence HOSA State Leadership Conference	CTE OVERNIGHT	CTE - HOSA	30	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>One adult will be on the bus and one adult will be driving separately.</i>									
3178	Nolensville HS - CTE Paid	04/02/2025	04/05/2025	11/27/2024	Over \$100 PER STUDENT	TSA State Leadership Conference	CTE OVERNIGHT	CTE - TSA		Chattanooga Convention Center
<i>Notes/Fees</i>	<i>The Tennessee TSA State Leadership Conference (SLC) is the showcase of engineering and technology. Quality career and technical education will be the centerpiece of the conference. Over 1,000 students, teachers, education leaders, and representatives business and industry will join together to engage, prepare and celebrate America's future workforce. http://www.trntsa.org/slc.html</i>									
3360	Nolensville HS - CTE Paid	02/25/2025	02/28/2025	12/19/2024	Over \$100 PER STUDENT	DECA States	CTE OVERNIGHT	CTE - DECA	28	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>One chaperone is driving her own car and will not need transportation, but I included her in the adult count for your awareness.</i>									
3177	Page HS - CTE Paid	02/25/2025	02/28/2025	11/22/2024	Over \$100 PER STUDENT	PHS DECA State	CTE OVERNIGHT	CTE - DECA	90	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>90 students and 9 adults traveling with luggage (1 suitcase and 1 backpack per person). Cost per student is \$250 plus meals</i>									
3066	Ravenwood High	01/17/2025	01/18/2025	11/14/2024	Over \$100 PER STUDENT	Ravenwood Theatre - MTSU	FINE ARTS OVERNIGHT	Drama	40	Middle Tennessee State University
<i>Notes/Fees</i>	<i>Cost per student = \$150.00. Attending Thespian Honor Society Conference at Middle TN State University. Mainstay Suites Murfreesboro - 130 John R Rice Blvd Murfreesboro. PICK UP BUS LANE FRONT OF BUILDING.</i>									
2493	Ravenwood HS - CTE Paid	04/02/2025	04/05/2025	09/20/2024	Over \$100 PER STUDENT	TSA State Conference Ravenwood 2025	CTE OVERNIGHT	CTE - TSA	40	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>Not sure actual pick up time and return time. This will be estimated closer to the date of travel.</i>									
2932	Spring Station Middle	03/21/2025	03/23/2025	11/05/2024	Over \$100 PER STUDENT	8th Grade Orchestra Southern Arts Festival	FINE ARTS OVERNIGHT	8th Grade	45	Paul Duke School 5850 Peachtree Industrial Blvd Norcross, GA 30071
<i>Notes/Fees</i>	<i>Students will be traveling with SHS High School Orchestra to Paul Duke School to participate in a festival performance Friday evening. Saturday all students will spend the day at Six Flags. Sunday all students will drive back to Summit HS. Students will be using a Charter Bus no busses needed from WCS.</i>									
2750	Spring Station MS Fine Arts	03/21/2025	03/23/2025	10/17/2024	Over \$100 PER STUDENT	Southern Star Festival Spring Station 8th Grade Orchestra Field Trip	FINE ARTS OVERNIGHT	Strings	50	Six Flags over GA
<i>Notes/Fees</i>	<i>No Driver Needed From WCS. Summit HS and Spring Station 8th Grade Orchestras are traveling together on a Charter Bus. The cost of the Trip will be approx. \$200 which includes Hotel Fee, Bus, and Festival Fee. We will fundraise to help offset the cost of the trip. Leave 9 am at Summit High School Morning of March 21st, Travel to Paul Duke School, 5850 Peachtree Industrial Blvd. Norcross, GA 30071. Perform at Paul Duke School. Travel to Hotel Spend night at hotel. Saturday wake up and spend day at Six Flags over GA. Travel to Hotel Spend Saturday night at hotel. Sunday wake up and travel back to Summit HS.</i>									
3505	Spring Station MS Fine Arts Overnight	02/05/2025	02/10/2025	01/14/2025	Over \$100 No Driver	SSMS National GameDay Live	FINE ARTS OVERNIGHT	Concert	23	Fairfield Inn & Suites
<i>Notes/Fees</i>	<i>Students will be accompanied by their teacher and one parent per student. Students will be taking their own form of transportation be it air or car. The hotel is \$119 per night which is booked and paid for by each student, breakfast is included in the price of hotel. All other meals are at the student expense. The entry fee of \$499, which also includes park entrance is paid by each student.</i>									



Understanding Special Education and 504 in Tennessee and Williamson County Schools

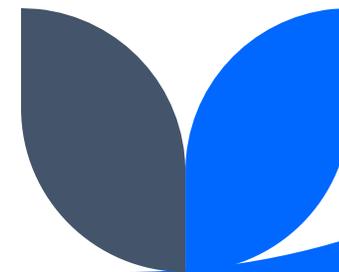


January 2025

Student Support Services (SSS)

In WCS, SSS includes:

- Special education
- 504



Introduction to IDEA

•What is IDEA?

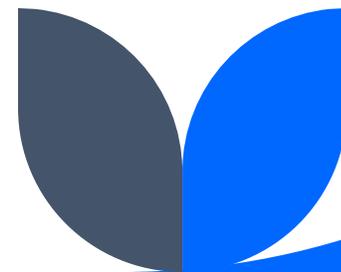
- The Individuals with Disabilities Education Act (IDEA) is a **federal law** ensuring services to children with disabilities throughout the nation.
- IDEA governs how states and public agencies provide early intervention, special education, and related services.
- **Each state is responsible for ensuring districts are in compliance with IDEA. Monitoring occurs annually.**



**IDEA is a federal law that ensures services to students with disabilities.

Key Components of IDEA

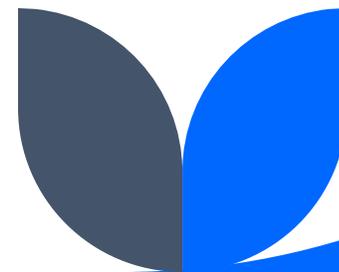
- Free Appropriate Public Education (FAPE)
- Least Restrictive Environment (LRE)
- Individualized Education Program (IEP)
- Procedural Safeguards



Free Appropriate Public Education (FAPE)

A Free Appropriate Public Education (FAPE) is a fundamental right under the Individuals with Disabilities Education Act (IDEA). It ensures that students with disabilities receive their education at no cost to their families.

FAPE aims to ensure that students with disabilities have access to the same educational opportunities as their non-disabled peers, in the least restrictive environment possible.



Free Appropriate Public Education (FAPE) Continued

Key components of FAPE:

1. Free: Education is provided at no cost to the parents.

2. Appropriate: The education must be tailored to meet the individual needs of the student, as determined through an Individualized Education Program (IEP).

3. Public: The education is provided by the public school system.

4. Education: The services must be designed to provide educational benefit to the student.



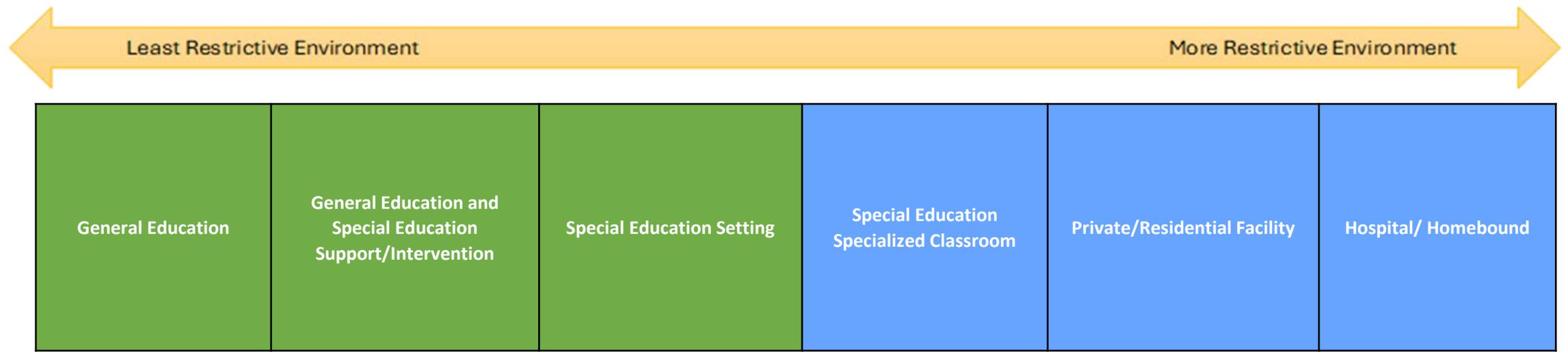
Least Restrictive Environment (LRE)

The Least Restrictive Environment (LRE) is a key principle under the Individuals with Disabilities Education Act (IDEA). It ensures that students with disabilities are educated alongside their non-disabled peers to the greatest extent appropriate.

The goal of LRE is to ensure that students with disabilities have access to the same educational opportunities as their peers, promoting inclusion and equity in education.



Least Restrictive Environment (LRE) Continued



**LRE ensures students with disabilities are educated in general education to the maximum extent appropriate for each individual student.



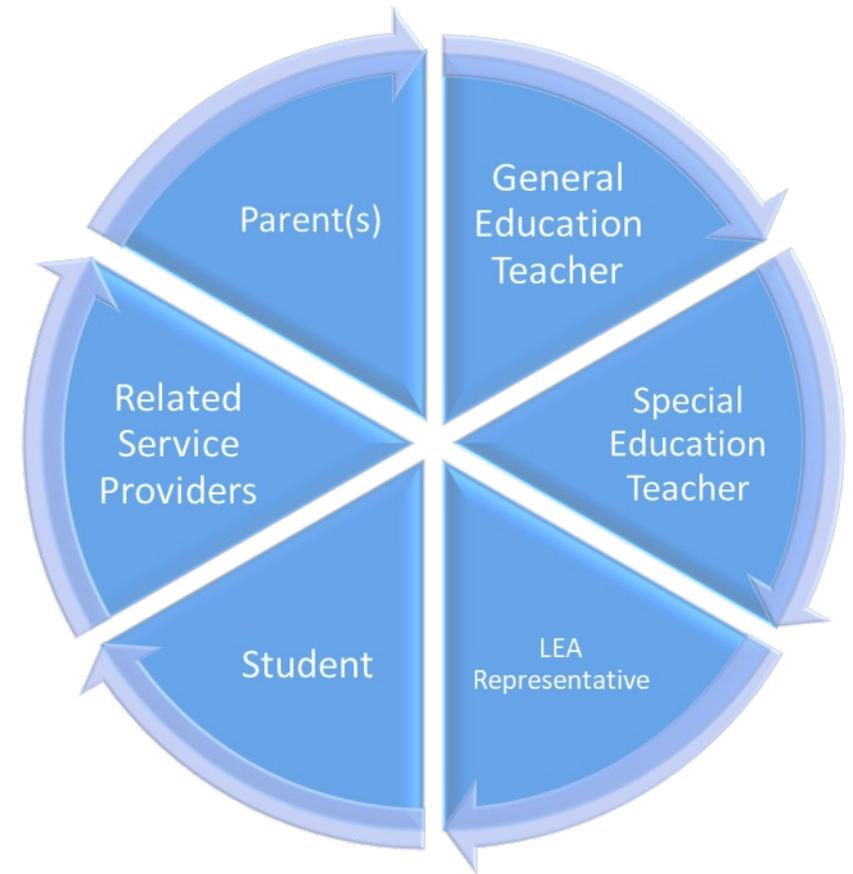
Individualized Education Program (IEP)

- An Individualized Education Program (IEP) is a legal document developed for each public-school child in the U.S. who qualifies for special education.
- The IEP process is collaborative, involving input from educators, parents, and specialists to create a plan that supports the child's educational growth and success.



Individualized Education Program (IEP)

The IEP team is responsible for meeting to develop and revise the IEP document at least annually and anytime a parent or another team member requests an IEP meeting.



IEP Team Members



Procedural Safeguards

- Procedural safeguards are protections provided under the Individuals with Disabilities Education Act (IDEA) to ensure the rights of children with disabilities and their parents are upheld.
- A 42-page booklet provided to parents at least annually (our practice is to offer at each IEP meeting to ensure parents know their protections and have the opportunity to ask questions).



Special Education Eligibility & Child Find

- **Required to conduct “child find,”** which means we seek out and offer an evaluation for any student suspected of having a disability.

- **Who is Eligible & Who We Serve?**

- Children with disabilities ages 3-22
- Meets special education eligibility criteria for one of 18 educational disabilities in Tennessee



Special Education Eligibility Areas

IDEA (federal) Educational Disability Categories

- Autism
- Deaf-Blindness
- Deafness
- Developmental Delay (through age 9)
- Emotional Disturbance
- Hearing Impairment
- Intellectual Disability
- Multiple Disabilities
- Orthopedic Impairment
- Other Health Impairment
- Specific Learning Disability (specific academic area noted)
- Speech Language Impairment
- Traumatic Brain Injury
- Visual Impairment

TN Specific Educational Disability Categories

- Intellectually Gifted
- Functional Delay
- Speech Impairments
- Language Impairment
- Blind
- Visually Impaired



Steps in the Eligibility & IEP Process

1. Written consent for evaluation
2. Evaluation process
3. Eligibility Meeting
4. 14-day Parent decision-making window
5. Initial IEP meeting
6. 14-day Parent decision-making window
7. Quarterly Progress Reports
8. Annual IEP
9. Possible Addendums
10. Re-evaluation Every 3 Years



Special Education Process

- Initial Consent
 - Parental permission to evaluate due to a suspected disability.
 - Initiated when a parent requests or a school team member suspects a possible disability.



Special Education Timelines

- **Initial Evaluation & Eligibility Meeting**

- Once a parent gives written consent for an evaluation for special education, the team has **60 calendar days** to complete the evaluation and have an eligibility meeting to review results and determine eligibility for special education with the team.
- A prior written notice will be provided to the parent within **10 school days** after the eligibility meeting detailing what was proposed and/or refused.
- The timeline does not stop for weekends, holidays, summer, or days school is closed. This equates to approximately 40 working days if there are no holidays, school closure days, days the student is absent, etc.

- **Initial IEP**

- If determined eligible for special education at the eligibility meeting, the IEP team must meet to propose an initial IEP within **30 calendar days** after the eligibility meeting.
- Parent's must receive an invitation to the IEP meeting **10 calendar days** in advance.
- If a draft is being developed, a parent must be provided a copy **48 hours** in advance of the IEP meeting unless the parent declines a copy.
- A prior written notice will be provided to the parent within **10 school days** after the IEP meeting detailing what was proposed and/or refused.
- The IEP cannot be implemented until the parent provides written consent.

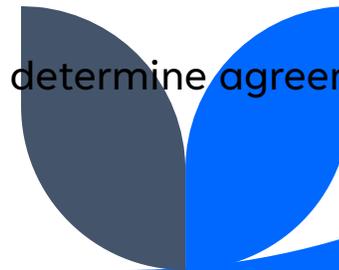
Special Education Timelines Continued

- **Annual IEP**

- The IEP team must meet **at least annually** to review and update the students IEP.
- Parent's must receive an invitation to the IEP meeting **10 calendar days** in advance.
- If a draft is being developed, a parent must be provided a copy **48 hours** in advance of the IEP meeting unless the parent declines a copy.
- A prior written notice will be provided to the parent within **10 school days** after the IEP meeting detailing what was proposed and/or refused.
- The parent has **14 calendar** days from receipt of the prior written notice to determine agreement or disagreement before the IEP can be implemented.

- **Addendum IEP**

- The IEP team must meet whenever any member of the IEP team requests an IEP meeting.
 - If a parent requests an IEP meeting, the meeting must be offered within **10 school days**.
- Parent's must receive an invitation to the IEP meeting **10 calendar days** in advance.
- If a draft is being developed, a parent must be provided a copy **48 hours** in advance of the IEP meeting unless the parent declines a copy.
- A prior written notice will be provided to the parent within **10 school days** after the IEP meeting detailing what was proposed and/or refused.
- The parent has **14 calendar** days from receipt of the prior written notice to determine agreement or disagreement before the IEP can be implemented.



Special Education Timelines Continued

- **Re-evaluation**

- The IEP team must meet **at least every 3 years** to conduct a re-evaluation for special education eligibility.
- Parent's must receive an invitation to the IEP meeting **10 calendar days** in advance.
- A prior written notice will be provided to the parent within **10 school days** after the IEP meeting detailing what was proposed and/or refused.
- If the IEP team determined additional assessments are needed to determine continued eligibility or for program planning purposes, the team has a **"reasonable amount of time"** to complete the evaluations and have a meeting to review results and determine eligibility (if applicable) for special education with the team.
 - A "reasonable amount of time" is defined as approximately **60 calendar days**.

- **Other**

- Progress reports are provided 4 times per year when report cards are provided to students.

Introduction to Section 504

•What is Section 504?

- A federal civil rights law that prohibits discrimination against individuals with disabilities.
- It ensures that students with disabilities have equal access to educational opportunities and receive a Free Appropriate Public Education (FAPE) in public elementary and secondary schools.

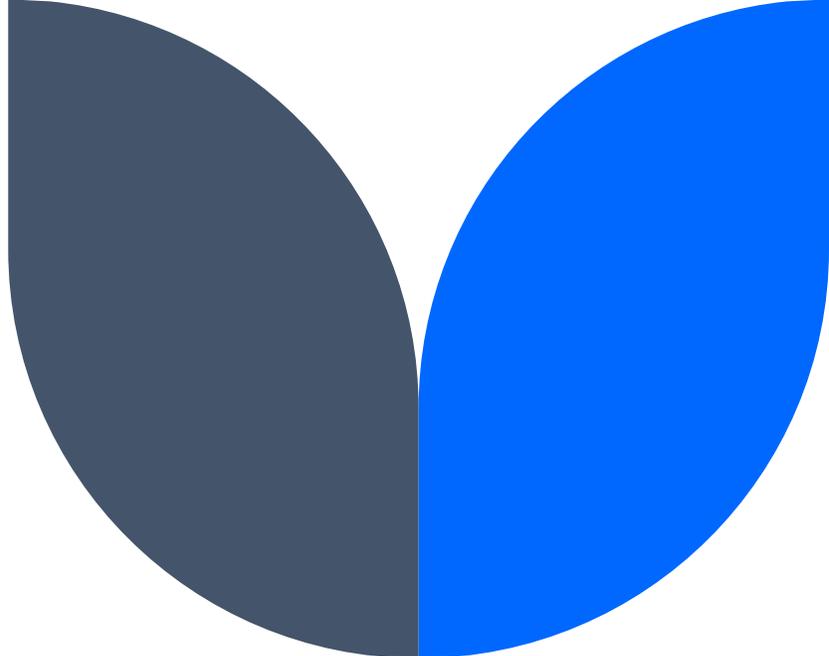


Section 504 Continued

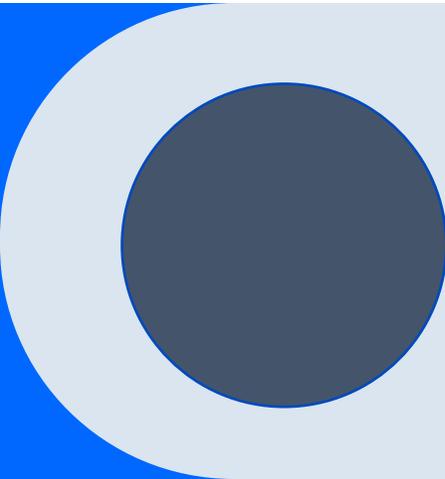
•Key Points

- Eligibility:** To qualify for protections under Section 504, a student must have a physical or mental impairment that substantially limits one or more major life activities, such as walking, seeing, hearing, speaking, breathing, learning, or working.
- Accommodations:** Section 504 plans typically include accommodations to the learning environment to help the student access the general education curriculum. These might include changes in classroom layout, additional time for tests, or the use of assistive technology as examples.



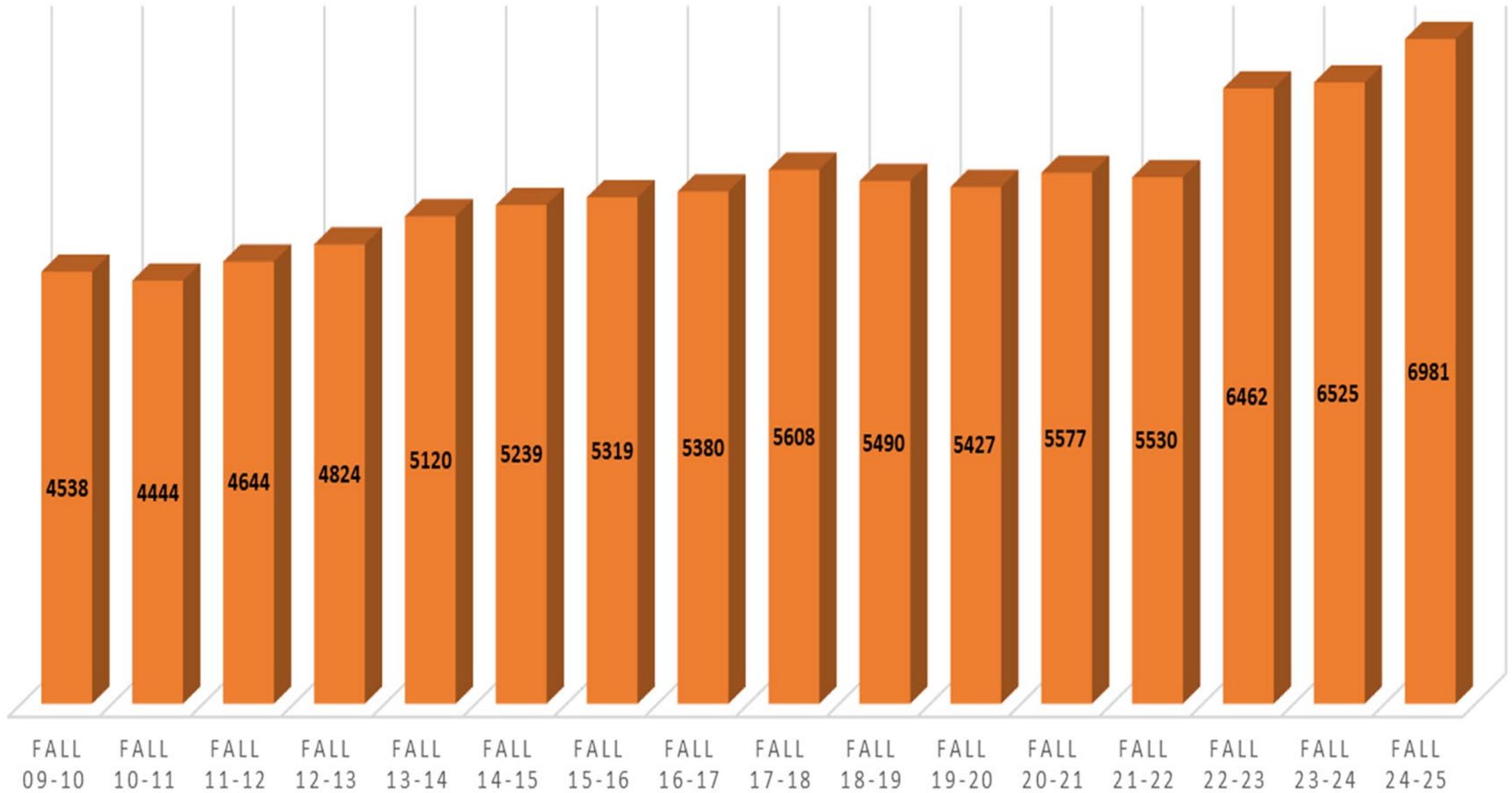


SSS Data

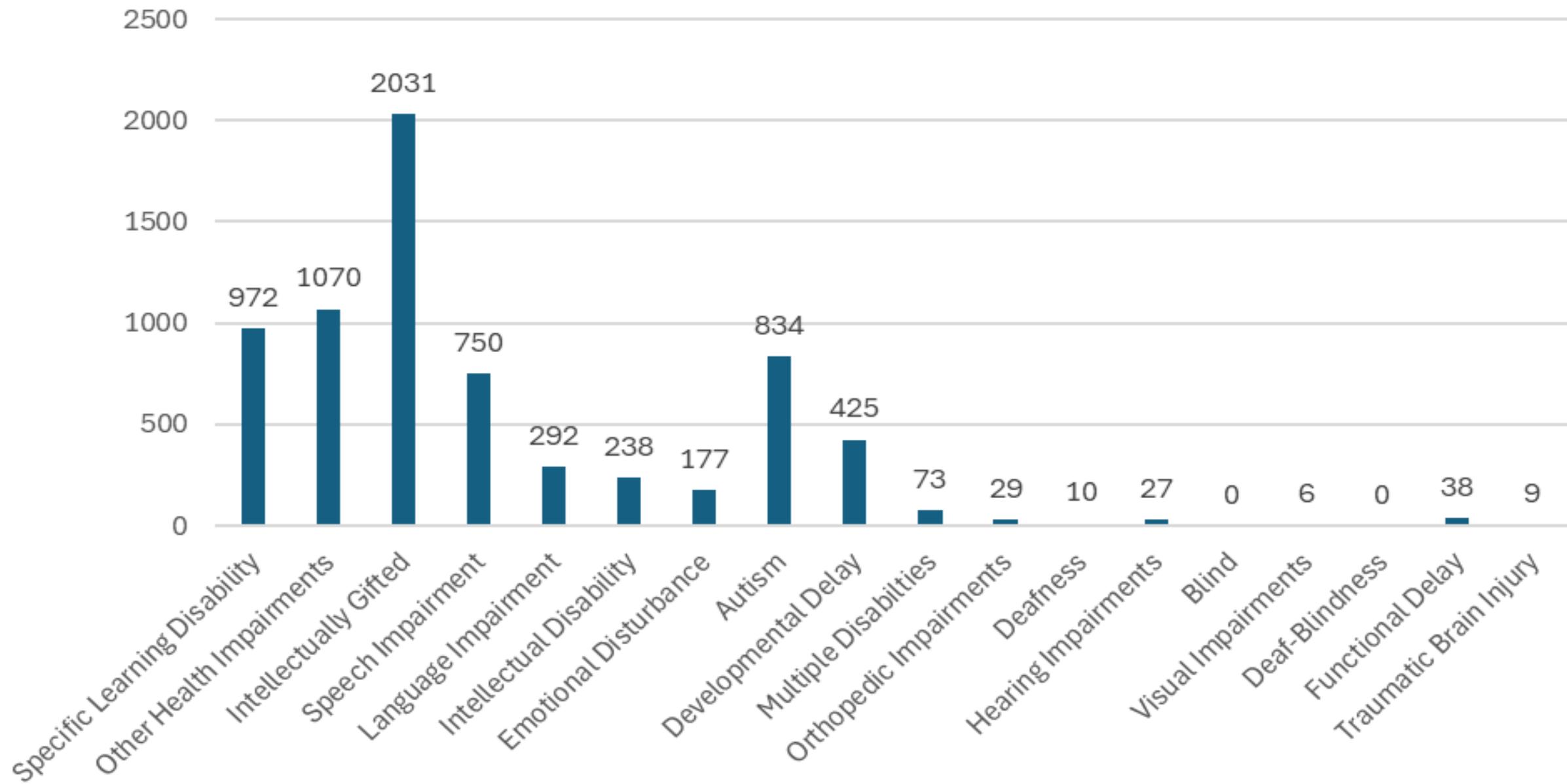


**All data as of December 2024 unless otherwise noted

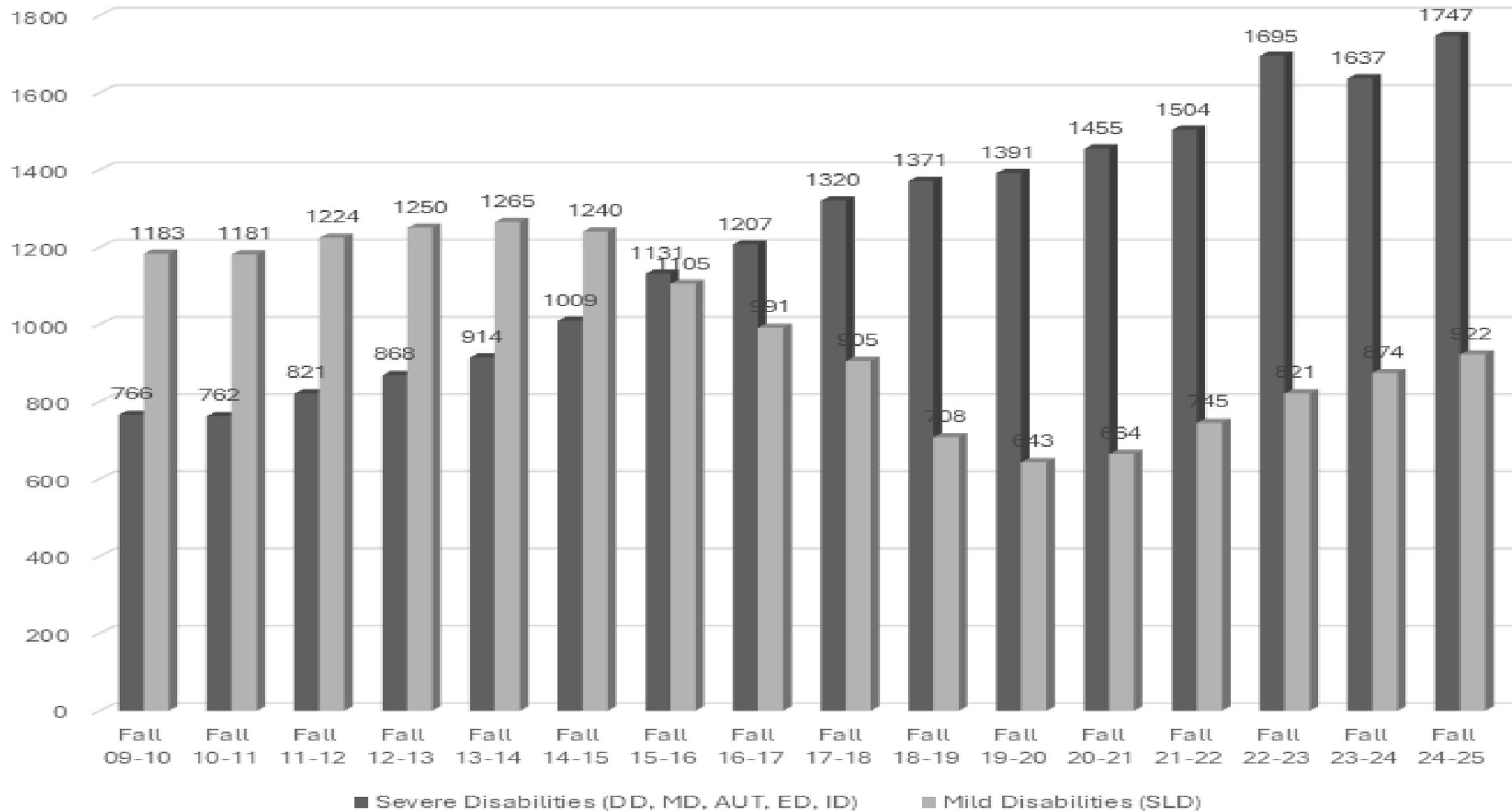
ALL DISABILITIES SERVED IN WCS



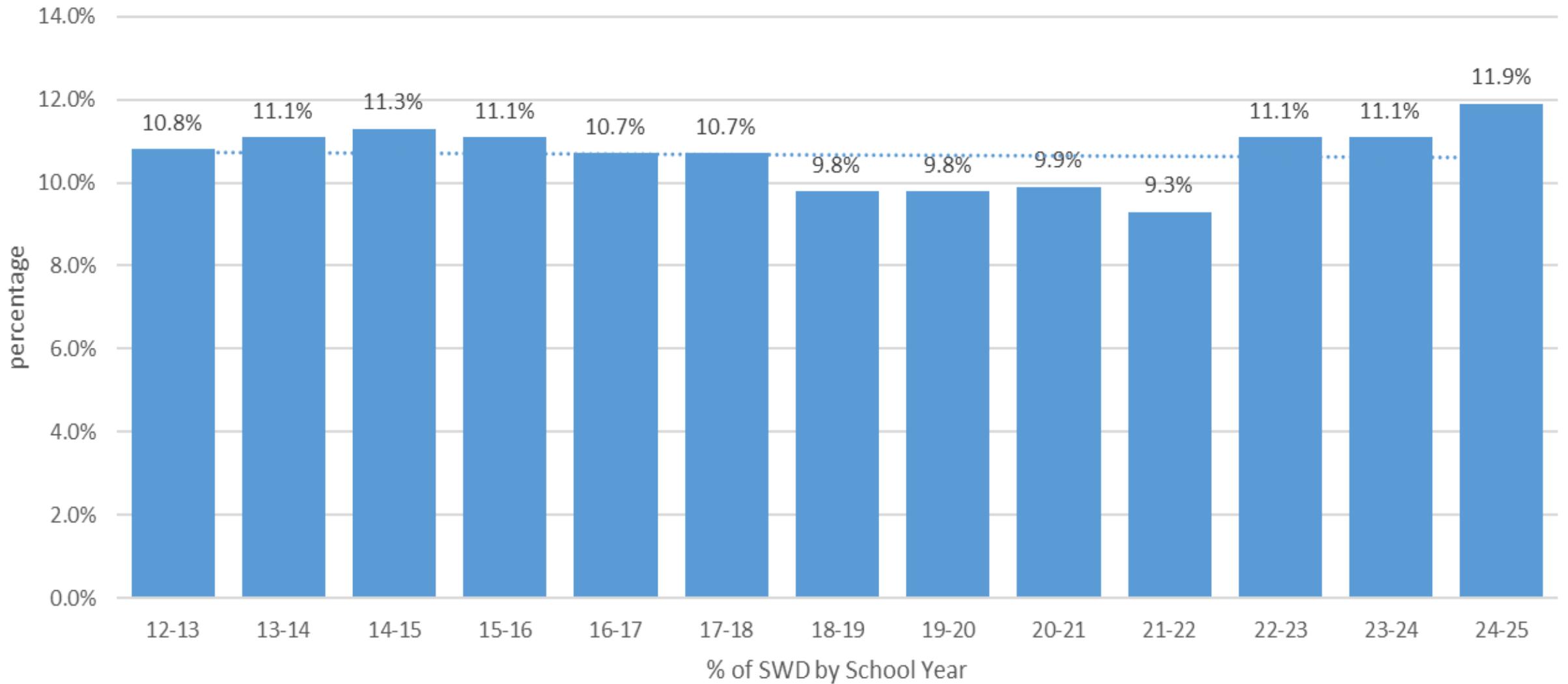
All Disabilities in WCS Fall 2024-2025



Comparison of Growth/Decline in Mild and Severe Disabilities

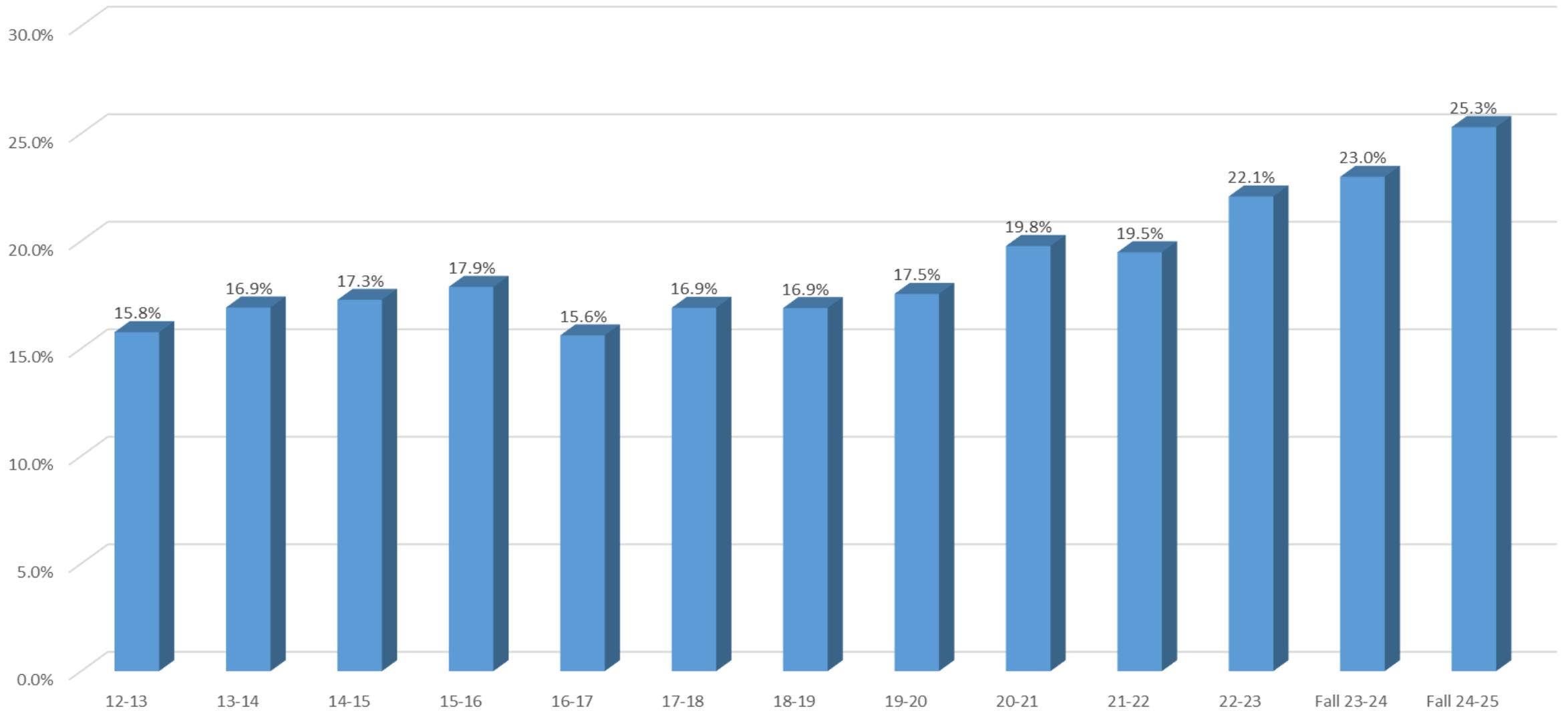


SWD by School Year



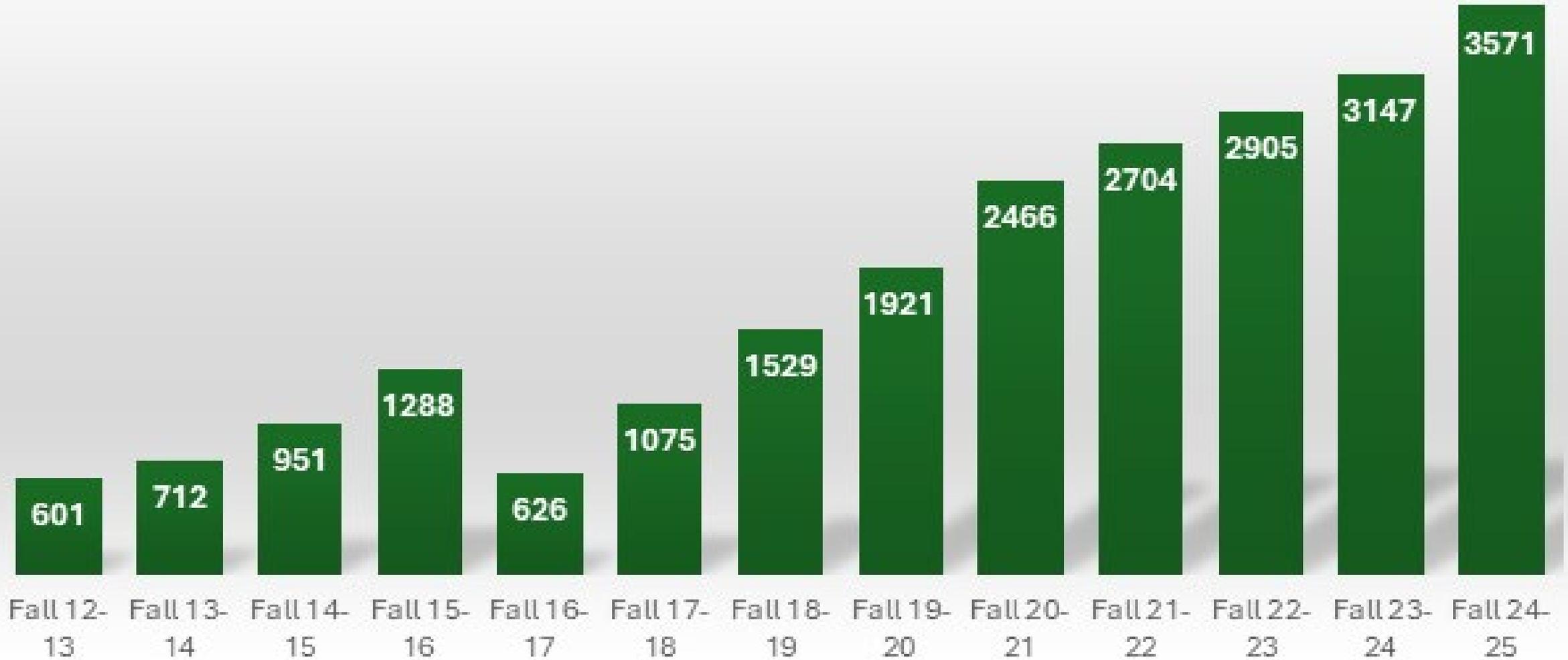
24-25: 11.9% Students with Disabilities not including gifted and 504s

% SWD by School Year



24-25: 25.3% Students with Disabilities including gifted and 504s

504s in WCS



Assessments Conducted

2023-2024 School Year

- Assessments by School Psychologists
 - 1,404 Initial Evaluations
 - 2,265 Re-Evaluations
 - 743 Screenings
 - 1,674 Evaluations for 504
- Assessments by Speech Language Pathologists (SLPs)
 - 729 Initial Evaluations
 - 536 Re-Evaluations
- Assistive Technology Evaluations
 - 103 Evaluations





Thank you

Maria Griego, Ed.S., NCSP
Executive Director
Student Support Services
maria.griego@wcs.edu



JANUARY UPDATE:

TEXTBOOK & INSTRUCTIONAL
MATERIALS ADOPTION

2024-2025



TDOE Approved Publishers by Course/Grade Band

K-5
Accelerate Learning
SAVVAS
McGraw Hill
Studies Weekly

6-8
Accelerate Learning
SAVVAS
McGraw Hill
Kiddom
Propello
Woz Ed
Carolina Smithsonian (7th only) *WCS is not considering adopting this resource

Biology
Accelerate Learning
SAVVAS
McGraw Hill
Cengage
Kendall Hunt

Physical Science
McGraw Hill

Anatomy
McGraw Hill

Chemistry
Accelerate Learning
SAVVAS
McGraw Hill
Cengage

Physics
Accelerate Learning
SAVVAS
McGraw Hill

Released on November 22, 2024

Note: ALL TDOE approved textbooks and instructional materials were vetted for 100% alignment to TN State standards*

Committee Work in December

First Committee Meeting

- December 4, 2024
- 4:30 – 6:00 pm
- WCS PD Center, 1761 West Main Street, Franklin

Agenda items for the first meeting

- Overview of the adoption process, including a timeline outlining the work
- Present the TDOE list of approved science instructional resources
- Propose and agree on a format for paring down the lists
- Read and sign oath (TDOE Form 2154)

Oath Signed by Committee Members

**Oath to Be Administered to Members of the
Local Textbook Committee**
(Part of TDOE Form 2154)

“I do hereby declare that I am not now directly or indirectly financially interested in, or employed by, any textbook publisher or agency, and that I will not become directly or indirectly financially interested in any of the proposed contracts, nor in any book, nor in any publishing concern handling or offering any books or other publications to the Committee, of which I am a member, for listing and adoption, and I do hereby promise that I will act honestly, faithfully, and conscientiously, and in all respects will discharge my duty as a member of the Committee to the best of my skill and ability.”

Committee Work in December

Summary of Committee Decisions

- The committee voted to adopt science resources in the following grade bands:
 - K-2
 - 3-5
 - 6-8
- High school courses will be adopted individually
- AP Psychology and Math Reasoning committee members voted to not attend the next committee meeting in January; AP Psychology teachers will meet to review materials on February 14 Districtwide PD day

Paring Down TDOE Approved Lists

- Elementary and high school committee members voted to keep the entire list released by TDOE
 - 4 publishers in K-5
 - Maximum of 5 in high school (Biology)
- Middle school committee members voted to pare down the TDOE approved list from 6 publishers to 4
- Committee members used digital access provided by publishers to review materials
- TDOE rubric summaries were provided when released on December 16
- Committee members submitted their selection of 4 resources to consider by January 3 by electronic form

Results – Middle School Pared-Down List

The percent noted is representative of the committee's selection for the resource.

2. Select FOUR preferred curriculums to consider for adoption. *

Please select 4 options.

- Accelerate Learning (Stemscopes)
- Savvas (Realize)
- McGraw Hill (TN Science)
- Kiddom (OpenSciEd)
- Propello (Propello Science)
- Woz Ed (Woz Ed TN Science Kits)

6-8

Realize by Savvas (100%)

TN Science by McGraw Hill (100%)

Stemscopes by Accelerate Learning (85%)

OpenSciEd by Kiddom (54%)

Committee Work in January

Second Committee Meeting

- January 15, 2025
- 8:00 am – 3:00 pm
- WCS PD Center, 1761 West Main Street, Franklin

Agenda items for the second meeting

- Science textbook committee members met to hear presentations from and ask questions of publishers
- Committee met with each publisher for 45 minutes
- Committee members will bring information gained from publisher presentations back to teachers in their buildings

Next Steps - Teacher Reviews



Teachers can review print materials at site-based reviews in January and February



Teachers have digital access provided by publishers



Teachers will have job-embedded time on February 14 Districtwide PD to review materials; publishers are invited back to meet with teachers on February 14

Site-Based Reviews

WCS teachers, parents on textbook committee , Board members

Five elementary, five middle and five high schools are selected to house sets of publisher provided review materials to make available to textbook committee members and teachers for review.

Elementary Schools	Middle Schools	High Schools
Amanda North	Fairview	Brentwood
Kenrose	Legacy	Fairview
Oak View	Heritage	Franklin
Pearre Creek	Mill Creek	Nolensville
Westwood	Woodland	Summit

Next Steps - Public Reviews



Shared with principals to be sent home in newsletters



Publish in InFocus



Send to local media for publication



Share on district's social media channels



Publish on district and school websites

Public Reviews of materials (Parents, Teachers, and Community Members)

Location of all public reviews: WCS PD Center

1761 West Main Street, Franklin

January 14, 4:00-7:00

January 21, 9:00-4:00

January 27, 12:00-6:00

January 31, 9:00-4:00

February 5, 4:00-7:00

Print materials as well as digital access will be available at these public review sessions. Members of the WCS curriculum team will be present to assist and to answer any questions.

Public Review – Digital Access

- TDOE has publicly available digital access to all publisher materials that were submitted to the state during the bidding process posted on the TDOE website

<https://www.tn.gov/textbook-commission/textbook-online-samples.html>

- Not all of the materials posted on the TDOE site passed state vetting
- WCS has organized these publicly available links by grade band and by publisher, including only those publishers up for consideration in WCS
- This digital access list has been published in InFocus and posted on the WCS website

K-5

Publisher	Title	Link to Digital Resources	Link to State Scored Rubric
Accelerate Learning	Tennessee <u>STEMscopes</u>	https://login.acceleratelearning.com/?to=n11089d184284 Accelerate Learning Inc. - Login Instructions (PDF) Username: testteacher01 Password: science24	Schedule D Scoring - Accelerate Learning
McGraw Hill	Tennessee Science	McGraw Hill - Public Review Digital Access (PDF) Website: my.mheducation.com Username: TNScience2024 Password: 2024TNScience	Schedule D Scoring - McGraw-Hill

Next Steps – Teacher Review



Teachers make a recommendation to the textbook committee for a preferred resource via Microsoft Form (February 15-21)



Teacher recommendation data is captured and aggregated by school



Textbook adoption committee members are provided teacher recommendation data for the school they represent. Parents on the committee are provided district wide data.



Textbook adoption committee members make a recommendation to the school board for final vote and approval (February 25)

WCS Timeline & Process

1. After reviewing the collection of materials presented, teachers make a recommendation to the textbook committee for a preferred textbook. **(February)**
 - Data of teacher recommendations are captured and aggregated by school.
 - Textbook adoption committee members are provided data on teacher recommendations for the school they represent.
 - Parent committee members receive grade band district data rather than school-based data
2. Textbook adoption committee members make a recommendation to the school board for final vote and approval. **(March)**
3. WCS Superintendent records the list of textbooks and instructional materials adopted by the WCS School Board and forwards a copy of the recorded adoption to the Commissioner of Education. **(March/April)**
4. The list of adopted textbooks is published on our WCS website. **(May)**
5. Textbooks and instructional materials are ordered. **(May)**
6. Training and implementation plans are created in partnership with publishers. **(March - May)**
7. Teachers are trained on the implementation of the adopted textbooks and instructional materials. **(May - July; ongoing throughout the first 2 years)**

TDOE Updates

https://www.tn.gov/textbook-commission.html?mc_cid=466ea9f76f&mc_eid=6a44133936

Tennessee Textbook and Instructional Materials Quality Commission New Website

Audience: Directors of Schools

Contact: Tennessee.Textbooks@tn.gov

The Tennessee Textbook and Instructional Materials Quality Commission website has moved to its own website [here](#). Find details about the commission, meetings and workshops, adoption processes, and more. With questions, please contact Tennessee.Textbooks@tn.gov.



MEMORANDUM

To: Brian King, Assistant Superintendent for Operations
From: Eric J. Gardner, P.E., Director of Facilities & Construction
Date: January 7, 2025
Re: Facilities & Construction Project Updates

CONSTRUCTION PROJECTS

Brentwood Middle School Replacement – Projected Completion Date: June 2025

- Two-phase construction project to replace and expand the capacity of BMS designed by Johnson & Bailey Architects (J&B).
- Third floor plank installation and topping slab are complete.
- Third floor CMU block installation has been completed to bearing height.
- Roof trusses have been delivered and installation will begin this week, weather permitting.
- Second floor metal stud wall construction is underway.
- Electrical, plumbing, and HVAC rough-in continues on the second floor.



Third Floor CMU



Second Floor Metal Stud Installation



Second Floor Corridor MEP Rough-In



Page High School Phase 4 - Project Completion Date: February 2025

- This is the final building phase and includes a new Main Gym and new PE & athletic locker rooms.
- The State Fire Marshal issued a Certificate of Occupancy on November 11, 2024.
- The project was Substantially Completed on December 15, 2024.
- Students and staff have begun using the new space and the one-year warranty period has begun.
- The contractor is currently working to complete punch list items.



Gym Entrance



Typical Classroom



New Gym

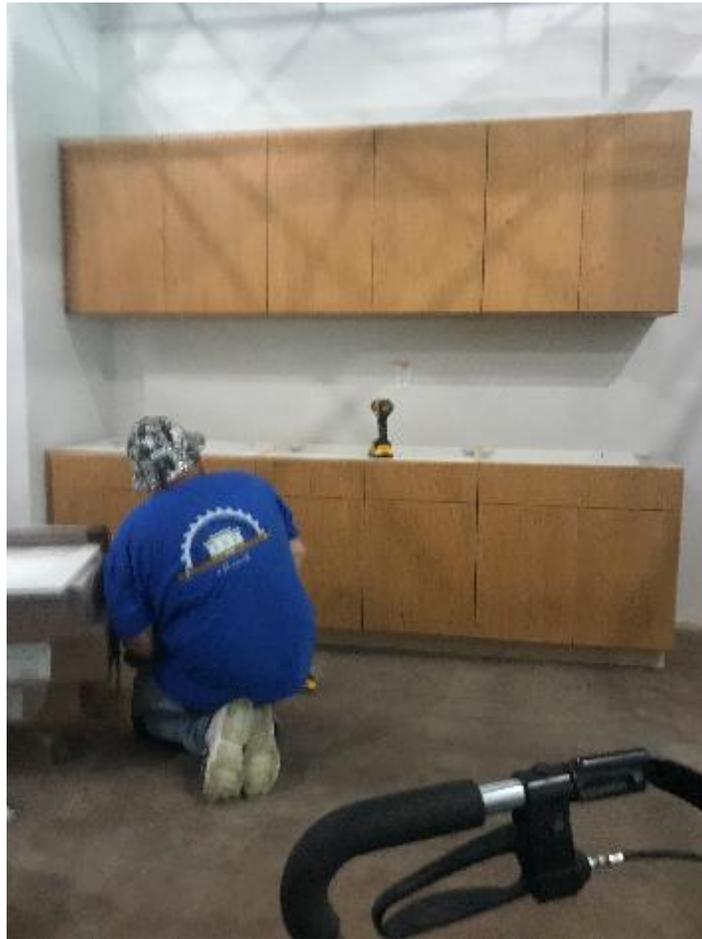


Transportation Building Addition - Project Completion Date: February 2025

- This project will repurpose the existing Transportation Department administrative space into additional operating space for parts storage and will make bay space, that is currently being used for storage, available for vehicle service. Additionally, a one-story, 4,600 +/- SF building will be constructed at the northwestern end of the existing WCS Transportation Building for administrative and office space.
- Kline Swinney Associates is the design architect for the project.
- The prefinished metal panels above the brick have been installed.
- Sidewalk installation is complete.
- Windows and doors have been installed.
- The electrical conduit to connect the building to the transformer has been installed and it passed inspection on January 7, 2024.
- Once the building is energized, the interior will be completed, and final inspections will be scheduled.
- Anticipate moving into the new space at the end of January or the beginning of February.



Main Entrance



Casework Installation



2025-2026 Budget Update

Expenses – General Purpose School Fund paid from State Revenue and Local Taxes

- **Personnel – 86% (\$471,729,963)**
 - **Salaries and Wages- \$347,770,840**
 - **Insurance - \$70,933,304**
 - **Retirement - \$26,275,639**
 - **Taxes - \$26,300,180**
- **Operations – 14% (\$76,887,065)**
 - **Trustee’s Commission - \$5,100,000**
 - **Insurance - \$4,225,000**
 - **Janitorial - \$9,850,000**
 - **Utilities - \$10,675,000**
 - **Textbooks - \$5,782,796**
 - **Instructional Software Technology - \$3,539,740**
 - **Technology Maintenance Agreements - \$3,970,720**
 - **Gasoline - \$2,304,000**

WILLIAMSON COUNTY BOARD OF EDUCATION
SUMMARY OF OPERATIONS - GENERAL PURPOSE SCHOOL FUND
JULY 1 2024 THROUGH JUNE 30, 2025

Summary:

Row Labels	22.23 LY Actual	23.24 CY Original Budget	23.24 CY Revised Budget	24.25 Board
141 - GENERAL PURPOSE SCHOOL				
Revenue	-467,332,856	-474,824,550	-505,207,694	-493,509,547
40000 - REVENUES	-467,332,856	-474,824,550	-505,207,694	-493,509,547
Expense	466,633,379	517,589,466	549,451,667	548,617,028
71100 - REGULAR INSTRUCTION	219,876,102	234,386,949	243,793,251	249,010,797
71150 - ALTERNATIVE INSTRUCTION	687,841	785,382	849,882	738,297
71200 - SPECIAL EDUCATION INSTRUCTION	66,470,879	75,606,094	79,488,777	81,034,473
71300 - CAREER AND TECHNICAL EDUCATION	9,709,336	9,908,222	10,535,998	10,245,244
71400 - STUDENT BODY EDUC PRGM	1,780,901	1,970,000	1,970,000	2,035,000
72110 - ATTENDANCE	561,419	763,572	779,019	786,664
72120 - HEALTH SERVICES	8,187,426	8,758,813	9,386,605	9,511,246
72130 - OTHER STUDENT SUPPORT	16,623,586	19,529,229	21,588,252	20,560,571
72210 - INSTRUCTION SUPPORT	15,186,176	16,082,761	17,026,976	16,581,271
72215 - ALTERNATIVE SUPPORT	217,051	296,362	375,202	378,906
72220 - SPECIAL EDUCATION SUPPORT	9,630,410	11,003,368	11,449,624	11,560,646
72230 - CAREER/TECH EDUC SUPPORT	494,902	547,021	591,352	557,678
72250 - TECHNOLOGY	12,452,249	14,002,177	14,182,478	14,920,427
72310 - BOARD OF EDUCATION	8,338,678	23,888,571	9,739,450	25,723,356
72320 - OFFICE OF SUPERINTENDENT	1,943,966	2,267,744	2,412,552	2,463,113
72410 - OFFICE OF PRINCIPAL	29,374,702	31,073,904	32,387,502	32,657,834
72510 - FISCAL SERVICES	2,332,872	2,647,771	2,777,771	2,862,583
72520 - HUMAN SERVICES/PERSONNEL	2,340,987	2,576,600	2,715,215	3,003,407
72610 - OPERATION OF PLANT	20,111,944	22,539,183	23,016,609	23,118,849
72620 - MAINTENANCE OF PLANT	11,256,657	12,415,006	14,573,822	13,145,104
72710 - TRANSPORTATION	24,611,491	24,063,623	28,390,963	25,106,465
73300 - COMMUNITY SERVICES	1,304,838	1,529,394	1,592,144	1,563,929
73400 - EARLY CHILDHOOD/PRE K	896,279	947,720	1,006,703	1,051,169
99100 - TRANSFERS OUT	2,132,000.00	0.00	3,252,690.00	0.00
141 - GENERAL PURPOSE SCHOOL Total				
Grand Total	-699,477	42,764,916	44,243,973	55,107,481

Detail: Account begins with (51) Wages, (52) Benefits, (53) Other

Projection		24251 - 2024-2025 BUDGET					
		22.23	23.24	23.24	24.25		
Row Labels		LY Actual	CY Original Budget	CY Revised Budget	Level 04	% Change	Notes
141 - GENERAL PURPOSE SCHOOL							
71100 - REGULAR INSTRUCTION							
511600 - TEACHERS	\$	134,547,697	\$ 145,348,547	\$ 149,353,547	\$ 151,709,038	1.58%	18.5 Net Positions
511611 - TEACHERS-SATURDAY SCHOOL	\$	43,840	\$ 59,400	\$ 59,400	\$ 59,000	-0.67%	
511645 - TEACHERS-SUPPLEMENTS	\$	6,848,996	\$ 9,132,238	\$ 9,146,073	\$ 10,140,391	10.87%	adding lacrosse and CTE supplements
511646 - TEACHERS-SUPPL PD BY OTHERS	\$	2,376	\$ -	\$ -	\$ -	0.00%	
511647 - TEACHERS-SUPPL ONLINE	\$	168,000	\$ 400,000	\$ 400,000	\$ 200,000	-50.00%	having to use less of this type of teaching
511700 - CAREER LADDER PROGRAM	\$	111,719	\$ 110,354	\$ 110,354	\$ 106,000	-3.95%	
512800 - HOMEBOUND TEACHERS	\$	402,703	\$ 447,000	\$ 477,000	\$ 463,250	-2.88%	
516300 - EDUCATIONAL ASSISTANTS	\$	3,641,918	\$ 3,928,735	\$ 4,113,735	\$ 4,049,797	-1.55%	
518600 - LONGEVITY PAY	\$	30,500	\$ 41,350	\$ 41,350	\$ 28,575	-30.89%	reduction due to actual
518700 - OVERTIME PAY	\$	1,008	\$ 5,000	\$ 5,000	\$ 5,000	0.00%	
518900 - OTHER SALARIES & WAGES	\$	756,739	\$ 1,430,000	\$ 1,632,572	\$ 990,000	-39.36%	reduction in need for on-line school course writin
518925 - OSW-BONUS	\$	-	\$ -	\$ -	\$ -		#DIV/0!
518951 - OSW-FAMILY INVOLVEMENT	\$	28,470	\$ 30,768	\$ 33,268	\$ 32,922	-1.04%	
519500 - CERTIFIED SUBSTITUTE TEACHERS	\$	838,058	\$ 1,110,000	\$ 1,110,000	\$ 1,100,000	-0.90%	
519800 - NON-CERTIFIED SUBSTITUTE TCHRS	\$	5,948,307	\$ 7,301,802	\$ 7,301,802	\$ 6,750,000	-7.56%	
520100 - SOCIAL SECURITY	\$	8,985,393	\$ 9,952,416	\$ 10,337,334	\$ 10,946,200	5.89%	
520400 - PENSIONS	\$	11,762,005	\$ 13,165,056	\$ 13,579,394	\$ 14,122,737	4.00%	
520600 - LIFE INSURANCE	\$	92,895	\$ 137,087	\$ 137,087	\$ 137,896	0.59%	
520700 - MEDICAL INSURANCE	\$	28,732,309	\$ 29,814,472	\$ 29,814,472	\$ 32,653,175	9.52%	health insurance increase \$2,800/person
520800 - DENTAL INSURANCE	\$	1,243,353	\$ 1,301,761	\$ 1,301,761	\$ 1,309,511	0.60%	
521000 - UNEMPLOYMENT COMPENSATION	\$	19,503	\$ 50,000	\$ 50,000	\$ 40,000	-20.00%	
521200 - EMPLOYER MEDICARE	\$	2,129,612	\$ 2,344,006	\$ 2,496,144	\$ 2,559,450	2.54%	
521700 - RETIRE-HYBRID STABILIZATION	\$	759,398	\$ 820,239	\$ 1,128,641	\$ 875,800	-22.40%	
533600 - MAINTENANCE & REPAIR-EQUIPMENT	\$	85,758	\$ 95,000	\$ 95,000	\$ 95,000	0.00%	
533624 - M&R EQUIP-BROADCAST	\$	22,150	\$ 40,000	\$ 40,000	\$ 35,000	-12.50%	
539900 - OTHER CONTRACTED SERVICES	\$	100,398	\$ 173,500	\$ 173,500	\$ 187,000	7.78%	
539906 - OCS-ADVERTISEMENTS	\$	7,000	\$ 14,000	\$ 14,000	\$ 11,000	-21.43%	

Budget FAQs

What Is The Difference Between 5-Year Capital, Annual Capital, and General-Purpose School Budget?

Questions regarding the 5-Year Capital:

- How Do We Determine When A New School Is Needed?**
- How Long Does It Take To Build A School?**
- When to Build an Addition versus New School?**
- What Is The Scope Of Work For A Typical Renovation Project?**



5-Year Capital Plan

5-Year Capital Plan: Just Some Facts

Planning document, Updated annually

- **County's Bond Rating**
- **Voted on by BOE in November and County Commission in January**
- **5 Major Categories: Land, New Buildings, Additions/Renovations, Maintenance, & Safety**
- **Intent to Fund for Items in First Column Only**
- **Items Further to Right Are More For Planning**
- **Commission determines how to fund and usually funded by Bonds, Education Impact Fees or other source like fund balance.**

5 Year Capital Plan

WILLIAMSON COUNTY SCHOOLS
FIVE (5) YEAR CAPITAL PLAN
(2025-2029)

11/7/202

Project	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Additional Years	Tot Amount Intent to Fund	Projected Completion Date
REAL ESTATE ACQUISITIONS FOR FUTURE SCHOOLS								
Land Purchase Elementary / Middle / High			20,000,000	9,000,000			29,000,000	
Land Central Office /Support Complex (Approx. 10 Acres)			5,000,000				5,000,000	
NEW BUILDINGS								
Middle School (Split Log Property)	21,500,000	49,000,000	27,500,000				98,000,000	Fall 2027
Elementary School Northeast (McFarlin Road Area)	3,000,000	33,750,000	23,250,000				60,000,000	Fall 2028
Elementary School West (Fairview)		3,000,000	33,750,000	23,250,000			60,000,000	Fall 2029
Middle School (Cox Road)		4,000,000	54,000,000	34,000,000			92,000,000	Fall 2029
Elementary School North Central			3,000,000	33,750,000	23,250,000		60,000,000	Fall 2030
Elementary School South (Spring Hill/Thompson's Station)			3,000,000	33,750,000	23,250,000		60,000,000	Fall 2030
Elementary School Northeast 2				3,000,000	33,750,000	23,250,000	60,000,000	Fall 2031
High School West			4,000,000	2,000,000	64,500,000	64,500,000	135,000,000	Fall 2031
Spring Station Middle School Performing Arts Center				500,000	3,000,000	2,500,000	6,000,000	Fall 2031
SUBTOTAL NEW SCHOOL BUILDING CONSTRUCTION AND LAND	\$ 24,500,000	\$ 89,750,000	\$ 173,500,000	\$ 139,250,000	\$ 147,750,000	\$ 90,250,000	\$ 665,000,000	
ADDITIONS/MAJOR RENOVATIONS								
Nolensville High School Addition (22-Classroom Addition)	1,000,000	6,500,000	5,500,000				13,000,000	Fall 2028
Hillsboro K8 Renovation	3,000,000	3,000,000	600,000				6,600,000	Fall 2028
Grassland Middle School Renovation	1,000,000	3,000,000	3,000,000				7,000,000	Fall 2028
Bethesda Elementary Renovation		3,000,000	3,000,000	2,000,000			6,000,000	Fall 2029
Crockett Elementary Renovation		1,000,000	3,000,000	2,000,000			6,000,000	Fall 2029
Centennial High School Addition (22-Classroom Addition)			1,000,000	6,500,000	5,500,000		13,000,000	Fall 2030
Walnut Grove School Renovation			1,000,000	3,000,000	2,000,000		6,000,000	Fall 2030
Trinity Elementary Renovation				1,000,000	3,000,000	2,000,000	6,000,000	Fall 2031
Grassland Elementary Renovation					1,000,000	5,000,000	6,000,000	Fall 2032
SUBTOTAL ADDITIONS/MAJOR RENOVATIONS	\$ 5,000,000	\$ 14,500,000	\$ 17,100,000	\$ 14,500,000	\$ 11,500,000	\$ 7,000,000	\$ 69,600,000	
Maintenance Yearly Requests for Major Projects								
Projected Major Capital Projects (Asphalt Parking Lots/Roadways/Tennis Courts/Tracks)	\$ 2,836,000	\$ 4,078,000	\$ 3,160,000	\$ 2,390,000	\$ 2,991,000		15,455,000	TBD
Projected Major Capital Projects (Roofs), SSEMS, CGES, TES, PES	6,423,000	5,950,000	3,368,000	4,955,000	6,998,000		27,694,000	TBD
WWTP Upgrades	-	600,000	800,000	500,000	500,000		2,400,000	TBD
HVAC (Replacements) WGES, CGES, GES, IHS	2,894,000	1,808,000	1,901,000	3,880,000	3,280,000		13,763,000	TBD
Sports Field LED Upgrades (All 9 High Schools)	-	10,000,000	-	-	-		10,000,000	TBD
SUBTOTAL MAINTENANCE YEARLY REQUESTS FOR MAJOR PROJECTS	\$ 12,153,000	\$ 22,436,000	\$ 9,229,000	\$ 11,725,000	\$ 13,769,000		\$ 69,312,000	
Safety Yearly Requests for Major Projects								
Physical and Cyber Security	13,815,425	14,287,000	12,904,000	11,045,000	12,500,000		64,551,425	TBD
SUBTOTAL SAFETY YEARLY REQUESTS	\$ 13,815,425	\$ 14,287,000	\$ 12,904,000	\$ 11,045,000	\$ 12,500,000		\$ 64,551,425	
TOTAL CAPITAL NEEDS FOR FACILITIES	\$ 55,468,425	\$ 140,973,000	\$ 212,733,000	\$ 176,520,000	\$ 185,519,000		\$ 868,463,425	
General Ed Bus	6	8	10	10	10		44	
Special Bus	6	6	2	4	2		20	Funded usually through Fund Balance
*** PROJECTED ANNUAL CAPITAL REQUESTS FOR TRANSPORTATION (REPLACEMENTS ONLY)	\$ 1,461,000	\$ 2,352,000	\$ 2,016,000	\$ 2,469,600	\$ 2,222,640		\$ 10,521,240	Yearly
Replacement Cost per Bus								
GRAND TOTAL CAPITAL PLAN	\$ 56,929,425	\$ 143,325,000	\$ 214,749,000	\$ 178,989,600	\$ 187,741,640	\$ -	\$ 878,984,665	

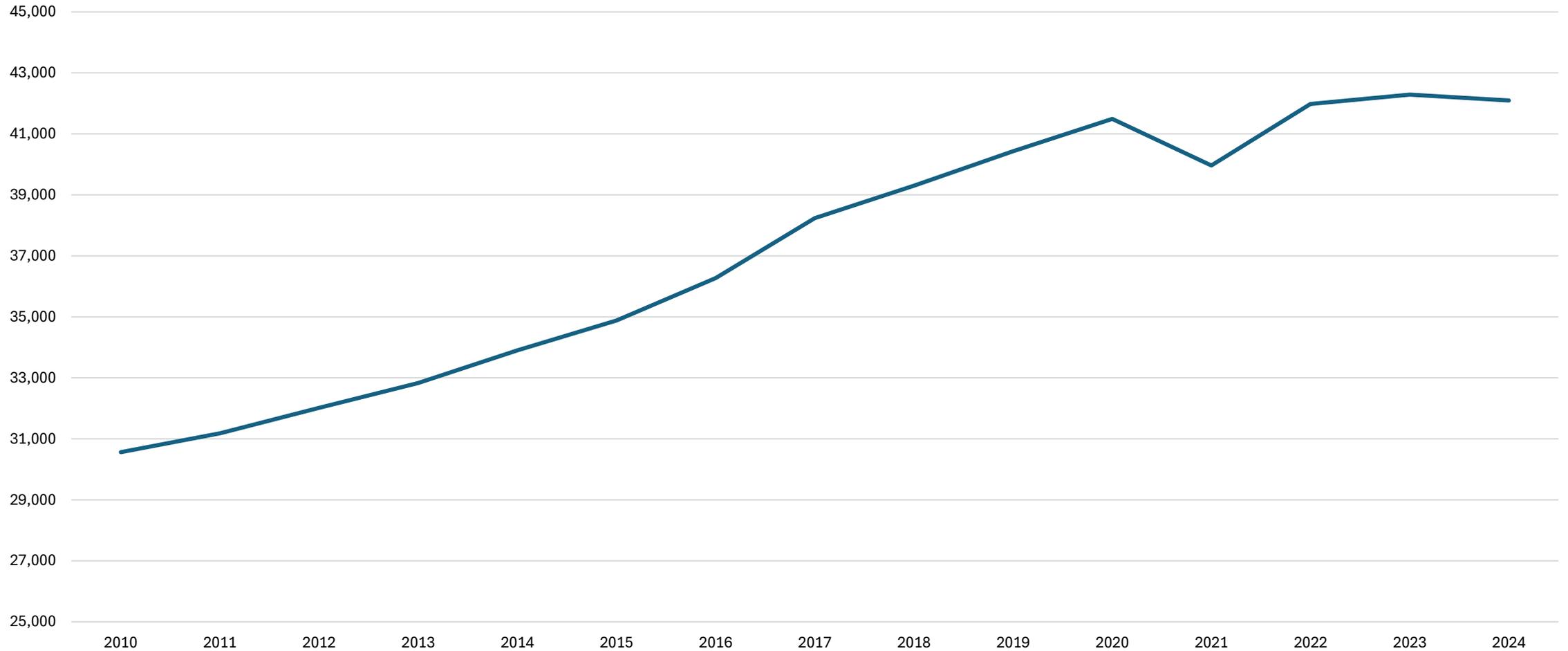
New School Construction and Land Purchases

- Steps Before Starting New Construction
 - Maximize School Capacity
 - Utilize Carts for Classes
 - Combine Office Spaces
 - Repurpose Common Areas for Classrooms
 - Open Zone
 - Next Steps
 - Add Portables
 - Rezone
 - Build Additions When Feasible and Cost Effective
 - New Construction
-

How Projections are Calculated

- Actual grade level enrollment numbers by school
- Historical growth percentages
- Updated development construction numbers

Historical Growth Chart

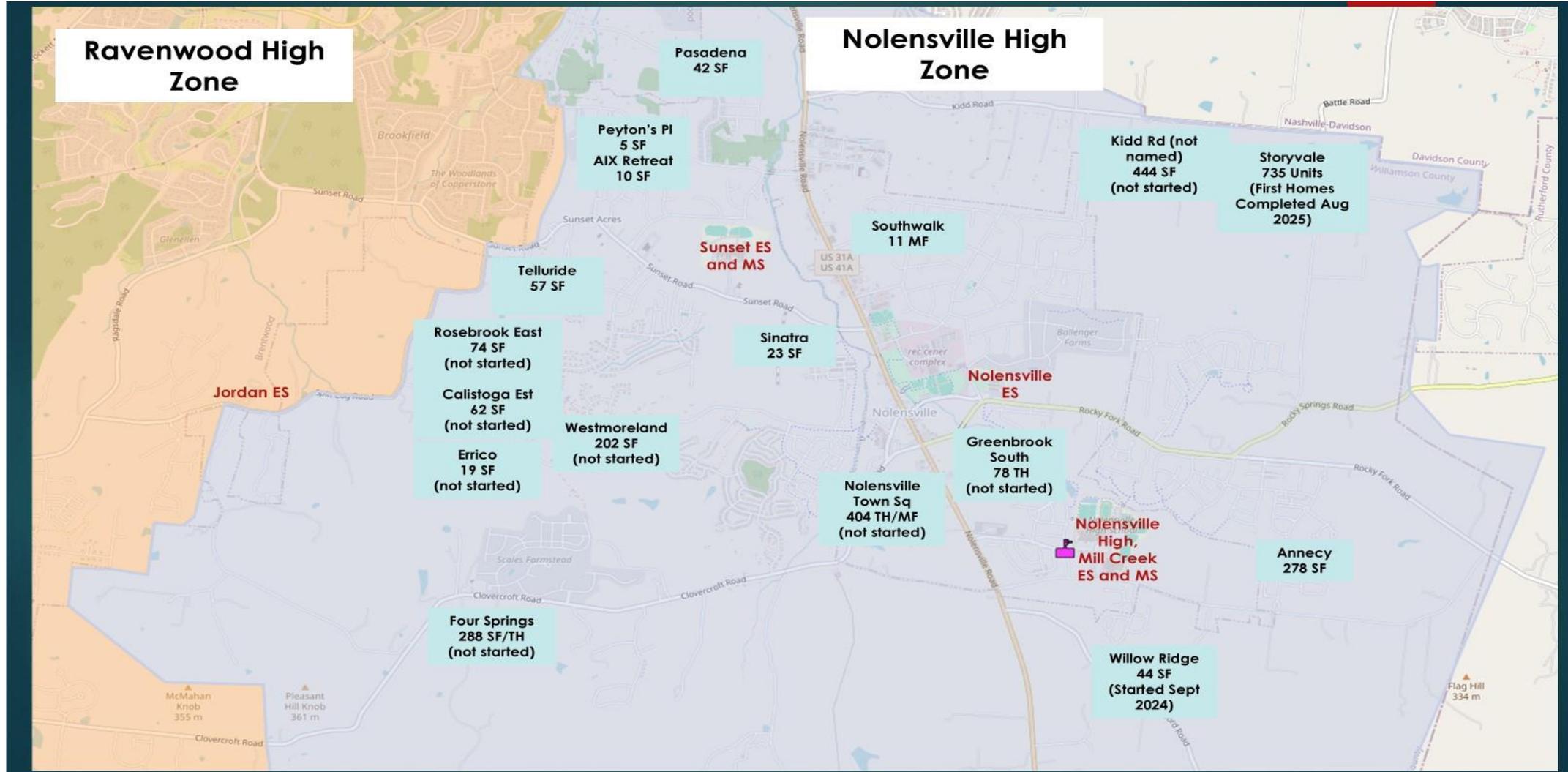


Example Slide of Specific Developments

Nolensville High

Subdivision Name	Middle/Elem	Type of Housing	Number of Lots/Units Approved	Permits Issued	To Be Built	Approval or Completion Process	Location
Annecy	MCMS/NES	SF	278	262	16	94%	Rocky Fork Rd/York Rd
Kidd Rd development (not named)	MCMS/NES	SF	444	0	444	Approved; waiting on final plat	2183 Kidd Rd
Storyvale - McFarlin - Southern Land*	MCMS/NES	SF/TH	735	40	695	Starting house construction Jan 2025; first homes August 2025	McFarlin & Fly Rds
Greenbrook South	MCMS/MCES	TH	78	0	78	Approved; sewer upgrades underway	Nolensville Rd
Nolensville Town Square	MCMS/MCES	TH/MF	404	0	404	Preliminary Plat Approved	7375 Nolensville Rd
Willow Ridge (Jobe Property)	MCMS/MCES	SF	44	0	44	Construction started Sept 2024	Sanford Rd connect to Telfair
Calistoga Est (formerly Sam Donald Est)	SMS/JES	SF	62	0	62	Prelim Plan Approved Dec 2022	Sam Donald Rd near Brooksbank
Errico	SMS/JES	SF	19	0	19	Preliminary Plan Approved Jan 2024	9809 Sam Donald Rd
Four Springs	SMS/JES	SF/TH	288	0	288	Approved; waiting on preliminary plat request	9663 Clovercroft Rd
Rosebrooke East	SMS/JES	SF	74	0	74	Approved, not started	Split Log Rd
Westmoreland	SMS/JES	SF/TH	202	0	202	Approved; waiting on final plat	9849 Sam Donald Rd
Aix Retreat	SMS/SSES	SF	10	0	10	Preliminary Plan Approved Jan 2023	9919 Maupin Rd
Pasadena	SMS/SSES	SF	42	35	7	83%	9928 Maupin Rd
Peyton's Place	SMS/SSES	SF	5	0	5	Approved; waiting on final plat submittal	9923 Maxwell Lane
Sinatra	SMS/SSES	SF	23	12	11	52%	Sunset Road across from schools
Southwalk	SMS/SSES	MF	11	11	0	Construction Just Started September 2024	7150 Nolensville Rd
Telluride (Taube Property)	SMS/SSES	SF	57	9	48	16%	Split Log Rd
Total			2776	369	2407		

Example Slide of Specific Developments



Project Timeline of New Construction

- **Land Purchase needs to be done 12 months before construction begins.**
- **Engineering, design, and permitting takes 6 – 9 months**
- **Construction of High School takes 18 - 24 months**
- **Construction of Middle School takes 15 - 21 months**
- **Construction of Elementary School takes 15 - 18 months**
- **Total time needed for construction of new school after purchase of land is 2 – 3 years**

Building Additions on the 5-Year Capital Plan

- **Additions have proven to be a cost-effective measure to push the construction of new schools**
 - **Past addition cost examples versus building of new school**
 - **Capacity is limited based on common areas, etc.**
-

Building Additions

5 - year capital

Summit, Independence, and Ravenwood High each added 500 additional students to their capacity.

Total of 3 additions adding capacity of 1,500 at a cost of \$23,200,000 versus a new high school with a capacity of 1,700 a cost of \$50,000,000 (Nolensville High School)

Inflation & Changes in Construction Cost



• **Typical Renovation Project Scope of Work**

(Scheduled based on age and condition of school)

- **Replace Flooring/Floor Base/Carpet**
- **Replace Ceiling Tile/Ceiling Grid**
- **Replace Casework**
- **Repaint**
- **Replace Doors/Hardware**
- **Replace Plumbing Fixtures**
- **Asbestos Remediation (If Present)**
- **Replace Electrical Fixtures**
- **Replace Signs**
- **Building Specific Requests**
 - **Safety/Security/Entrance**
 - **Repurpose/Convert Existing Rooms**
- **Others Coordinated With Maintenance**
 - **Roof**
 - **HVAC**
 - **Electrical**
- **Hillsboro built in 1981**
- **Grassland Middle built in 1986**
- **With 50 buildings, if we did a renovation every 25 years, we would do 2 per year.**

Maintenance Major Projects 5 Year Capital Plan

Asphalt Parking Lots, Roadways, Tennis Courts, Tracks:

Planned work based on age and inspections.

- Pavement average years – Upkeep every 10-15 years, Overlay every 25-30 years
- Tennis courts average years – Resurface every 10-12 years
- Tracks average years – Resurface every 12-15 years

Roofs: 20-30 average years (complete replacement)

Waste Water Treatment Plants: as needed based on permit requirements, or condition

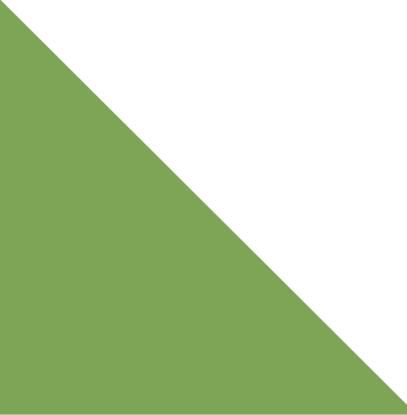
HVAC: 25 average years (complete refresh versus just replacing individual units)

Athletic Field Outdoor LED Lights: to replace obsolete metal-halide system

Turf Fields: 15-18 average years, Nolensville High School about 4-5 years

Physical and Cyber Security 5 - Year Capital Plan

- Replacement of end-of-life switches, servers, and wireless access points.
- Security hardware
 - Replacement of key entry doors with fobs. (Inside and Outside)
 - Replacement of analog paging system with digital paging / alert system
 - New Safety and Security Initiatives



Annual Capital Requests

Annual Capital Projects

- **Information Technology Hardware**
- **Maintenance Projects**
- **Fleet Vehicles**

Maintenance Annual Capital

- Unforeseen projects based on yearly inspections, degradation, safety, and instructional impact (partial HVAC replacement/roof not included in 5-year Capital Plan)
 - Project requests by schools
 - Evaluated by maintenance director, assistant superintendent of operations, assistant superintendent of elementary and secondary, as well as superintendent of schools to prioritize
-

Information Technology Annual Capital



- Hardware that has a longer lifespan than chrome books / notebooks. Typically, in the 7 to 10-year range depending on instructional administrative equipment
- Interactive Panels
- Printers
- Battery backup
- Future Instructional Initiatives

Historical Data for Annual Capital Requests



- 2019 – 2020 requested and approved \$9,936,647
- 2020 – 2021 requested and approved \$10,213,666
- 2021 – 2022 requested and approved \$12,514,650
- 2022 – 2023 requested \$16,252,690/ \$13,000,000 approved
- 2023 – 2024 requested and approved \$13,155,596
- Total requests made this year by schools from the maintenance department only was \$30,000,000



GP Expenses

Example: 72620 Maintenance

- Parts / Materials
- Annual Contracts (Wastewater Testing, School Zone Lights, Fire Alarm Monitoring, Safety Inspections, and Engineering)
- Technical Training
- Tool Equipment upkeep or Replacement
- Non-planned small projects (Conference room reconfiguration, Plumbing, Painting, Restroom configuration)
- Discretionary funding available-\$2,300.00 per month, per school (work orders)

Example: 72250 Technology

- **Contracts/ License Agreements**
 - **Network Security Contracts and Updates, Software System Updates**
 - **Operating Systems and Applications**
 - **Technical Training, Tool Equipment Up-keep**
 - **Bus Routing, School Zone, and GPS Software**
- **Toner- (Entire District)**
- **Chrome books / Teacher Notebooks**
- **Internet and District Connectivity**

Review of request buckets:

Replacing a roof that is 19 years old – *5-year capital*

Replacing a section of roof damaged by a storm – *annual capital*

Fixing a leak in the roof – *general purpose*

Paving a parking lot at a new school – *5-year capital as part of building cost*

Paving a new section of ground where students have been parking on the grass identified by principal - *annual capital*

Fixing a pothole – *general purpose*

Installing keyless entry with door fobs – *5-year capital*

Replacing end of life switches – *5-year capital*

Installing interactive panels in classrooms – *annual capital*

Software licenses – *general purpose*

Williamson County Schools
1320 West Main Street, Suite 202
Franklin, Tennessee 37064-3700
Phone (615) 472-4000
Fax (615) 472-4190



TO: Williamson County School Board
CC: Jason Golden, Superintendent of Schools
FROM: Allison Nunley, Planning & Zoning Manager
DATE: January 8, 2025
RE: Open Zoned Schools and Out of Zone Reports

School Board Policy 1.703 provides the reasons students may attend schools outside of their transportation zone. Out-of-zone requests are submitted through an online software program linked through the district's website. Except for requests related to residential moves, the deadline to submit applications is April 15.

As a reminder, in May 2021, Governor Lee signed an amendment to T.C.A. Section 49-2-128 that requires LEAs to identify each school that has available space to enroll and serve additional students. The amendment allows the LEAs to reserve a reasonable number of enrollment spaces for various situations. It does not specify how LEAs are to make those determinations but does require LEAs to conduct a lottery for each school where open enrollment requests exceed the number of spaces available. All open-zoned school applications are held until after the deadline to determine if a school lottery is required.

Attached please find our 2025-26 recommendation for open-zoned schools. The fourth column from the right identifies reserved enrollment spaces with the third column from the right identifying the available open-zoned spots. The last two columns are the number of open zoned spots filled as of the end of the first semester of the 2024-25 school year.

Once approved, the list must be posted on the school zones page of the website for two weeks prior to accepting applications. The online out of zone portal opens February 4 with the deadline to apply of April 15.

The report of all students attending schools outside their transportation zones for the 2024-25 school year is also attached. The zoned schools are the columns with the out of zone schools as the rows.

Staff recommends approval

Open Zoned Schools 2025-26
Available Only to Students Residing in Williamson County Schools' District
Out of Zone Request Portal Open from February 4 - April 15
All Open-Zoned School Lottery Applications Processed Starting April 16

Schools	EC	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Projected Month 1 Enroll EC - 12	Building Capacity	Projected Month 1 Fill Rate EC-12	Projected Month 1 Available Seats	Reserved Enrollment/ Growth Spaces	Available Open-Zoned Spots 2025-26	Open Zoned Spots Filled 2024-25	Open Zoned Priority Spots Filled 2024-25
Elementary Schools and Hillsboro Elementary/Middle School																							
104 - Allendale ES	0	0	70	71	96	94	97	110	0	0	0	0	0	0	0	538	890	60%	352	200	152	16	
105 - Bethesda ES	0	0	85	90	100	89	123	94	0	0	0	0	0	0	0	581	760	76%	179	150	29	7	
119 - Creekside ES	0	0	95	97	117	145	145	136	0	0	0	0	0	0	0	735	890	83%	155	140	15	0	
120 - College Grove ES	0	0	55	52	63	74	55	71	0	0	0	0	0	0	0	370	570	65%	200	150	50	2	
122 - Clovercroft ES	0	0	110	112	119	110	113	129	0	0	0	0	0	0	0	693	890	78%	197	150	47	14	
123 - Chapman's Retreat ES	0	16	80	82	93	93	89	108	0	0	0	0	0	0	0	561	790	71%	229	150	79	8	
127 - Edmondson ES	0	0	80	76	84	107	99	110	0	0	0	0	0	0	0	556	790	70%	234	150	84	1	
128 - Crockett ES	117	0	82	80	89	97	100	115	0	0	0	0	0	0	0	680	850	73%	170	140	30	12	
130 - Fairview ES	50	0	65	68	60	65	73	94	0	0	0	0	0	0	0	475	660	68%	185	150	35	8	
134 - Amanda H. North ES	0	15	70	70	90	77	108	104	0	0	0	0	0	0	0	534	890	60%	356	250	106	25	
138 - Arrington ES	86	0	105	116	120	121	126	124	0	0	0	0	0	0	0	798	890	85%	92	92	0	21	
145 - Grassland ES	0	0	70	67	67	71	63	89	0	0	0	0	0	0	0	427	780	55%	353	150	203	7	
148 - Heritage ES	0	0	80	83	118	102	108	104	0	0	0	0	0	0	0	595	760	78%	165	150	15	7	
250 - Hillsboro EMS	0	0	20	16	24	16	31	30	93	126	126	0	0	0	0	482	597	81%	115	75	40	15	
157 - Hunters Bend ES	0	0	45	45	55	59	67	79	0	0	0	0	0	0	0	350	760	46%	410	150	260	4	
158 - Jordan ES	0	15	85	82	93	91	114	117	0	0	0	0	0	0	0	597	890	67%	293	200	93	7	
159 - Kenrose ES	0	0	105	107	121	114	145	118	0	0	0	0	0	0	0	710	850	84%	140	100	40	2	
160 - Lipscomb ES	0	0	80	74	84	93	93	90	0	0	0	0	0	0	0	514	760	68%	246	150	96	4	
161 - Longview ES	120	0	80	83	92	88	101	110	0	0	0	0	0	0	0	674	890	69%	216	150	66	8	
164 - Pearre Creek ES	76	0	90	92	90	111	107	101	0	0	0	0	0	0	0	667	890	71%	223	200	23	7	
165 - Nolensville ES	0	0	150	155	150	146	148	145	0	0	0	0	0	0	0	894	850	105%	-44	0	0	0	
168 - Oak View ES	64	0	70	70	76	82	71	81	0	0	0	0	0	0	0	514	640	75%	126	100	26	14	
171 - Mill Creek ES *	0	0	75	77	88	106	109	120	0	0	0	0	0	0	0	575	760	76%	185	185	0	0	
176 - Scales ES	0	0	80	77	94	103	127	128	0	0	0	0	0	0	0	609	830	73%	221	150	71	9	
177 - Sunset ES	0	10	85	93	100	105	106	113	0	0	0	0	0	0	0	612	780	78%	168	150	18	3	
180 - Trinity ES	0	13	105	109	129	140	134	106	0	0	0	0	0	0	0	736	830	89%	94	94	0	0	
181 - Thompson's Station ES	0	0	100	106	125	120	147	143	0	0	0	0	0	0	0	741	760	98%	19	19	0	0	
183 - Walnut Grove ES	0	0	75	72	90	107	93	113	0	0	0	0	0	0	0	550	830	66%	280	150	130	9	
188 - Westwood ES	0	19	75	80	86	101	98	103	0	0	0	0	0	0	0	562	760	74%	198	175	23	12	
189 - Winstead ES	0	20	75	72	85	78	113	107	0	0	0	0	0	0	0	550	700	79%	150	125	25	3	

Open Zoned Schools 2025-26
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Middle Schools																							
233 - Fairview MS	0	0	0	0	0	0	0	0	158	191	172	0	0	0	0	521	764	68%	243	200	43	2	
241 - Page MS	0	0	0	0	0	0	0	0	503	520	475	0	0	0	0	1,498	1,500	100%	2	2	0	0	
246 - Grassland MS	0	0	0	0	0	0	0	0	254	262	272	0	0	0	0	788	1,160	68%	372	200	172	18	
249 - Heritage MS	0	0	0	0	0	0	0	0	329	268	290	0	0	0	0	887	1,185	75%	298	250	48	4	
254 - Spring Station MS	0	0	0	0	0	0	0	0	242	258	273	0	0	0	0	773	971	80%	198	175	23	21	
267 - Brentwood MS	0	0	0	0	0	0	0	0	346	384	365	0	0	0	0	1,095	1,500	73%	405	305	100	0	
269 - Legacy MS	0	0	0	0	0	0	0	0	185	192	201	0	0	0	0	578	1,000	58%	422	300	122	12	
272 - Mill Creek MS *	0	0	0	0	0	0	0	0	310	307	321	0	0	0	0	938	800	117%	-138	0	0	0	
278 - Sunset MS	0	0	0	0	0	0	0	0	235	233	248	0	0	0	0	716	869	82%	153	125	28	13	
282 - Thompson's Station MS	0	0	0	0	0	0	0	0	206	193	201	0	0	0	0	600	800	75%	200	150	50	17	
284 - Woodland MS	0	0	0	0	0	0	0	0	338	310	317	0	0	0	0	965	975	99%	10	10	0	0	
High Schools																							
312 - Brentwood HS	0	0	0	0	0	0	0	0	0	0	0	362	389	361	409	1,521	2,000	76%	479	379	100	0	
317 - Centennial HS	0	0	0	0	0	0	0	0	0	0	0	337	306	340	359	1,342	1,758	76%	416	200	216	35	1
335 - Fairview HS	0	0	0	0	0	0	0	0	0	0	0	180	170	174	180	704	1,042	68%	338	300	38	1	
340 - Franklin HS	0	0	0	0	0	0	0	0	0	0	0	409	394	412	453	1,668	2,000	83%	332	275	57	61	
342 - Page HS	0	0	0	0	0	0	0	0	0	0	0	398	431	396	319	1,544	2,000	77%	456	400	56	16	17
352 - Independence HS	0	0	0	0	0	0	0	0	0	0	0	514	534	523	476	2,047	2,200	93%	153	125	28	0	
366 - Nolensville HS	0	0	0	0	0	0	0	0	0	0	0	440	384	368	395	1,587	1,671	95%	84	70	14	5	
374 - Ravenwood HS	0	0	0	0	0	0	0	0	0	0	0	473	491	484	513	1,961	2,200	89%	239	190	49	49	
379 - Summit HS	0	0	0	0	0	0	0	0	0	0	0	434	404	389	415	1,642	2,200	75%	558	400	158	11	

* Mill Creek Elementary and Mill Creek Middle are not open zoned due to combined enrollment

Per School Board Policy 1.703, the following schools have Priority Open Zoning:

Freedom Middle 8th grade students residing in the Franklin High zone are eligible for Priority Open Zoning to Centennial High

Heritage Middle 8th grade students residing in the Summit High zone are eligible for Priority Open Zoning to Independence High

Page Middle 8th grade students residing in the Centennial High zone are eligible for Priority Open Zoning to Page High

OUT OF ZONE STUDENTS 2024-25

School Students are Zoned to Attend

School Students are Attending

	Allendale ES	Amanda H North ES	Arrington ES	Bethesda ES	Chapman's Retreat ES	Clovercroft ES	College Grove ES	Creekside ES	Crockett ES	Edmondson ES	Fairview ES	FSSD ES	Grassland ES	Heritage ES	Hillsboro K-5	Hunters Bend ES	Jordan ES	Kenrose ES	Lipscomb ES	Longview ES	Mill Creek ES	Nolensville ES	Oak View ES	Out of County	Pearre Creek ES	Scales ES	Sunset ES	Thompson's Station ES	Trinity ES	Walnut Grove ES	Westwood ES	Winstead ES	TOTAL	
Allendale ES		3		25	14							3		19						6				8				3	1					82
Amanda H North ES				11	12									5						16				3				1						48
Arrington ES				3	2		21	1					12									3	4	2	9			3	3					63
Bethesda ES		1			3		4							2										7			3	1						21
Chapman's Retreat ES	3	1	1	18										4						1				9								3		40
Clovercroft ES	2		3		3			2	1	1		5					3	10	2		2	2		6				1	12					55
College Grove ES			4	4				1												3			1	6				1						20
Creekside ES			11		1		1					2		2						1			3	6						7				34
Crockett ES			4			1	1			3		3					2	10	2		3	1		6		1	4	1	1					43
Edmondson ES									3			2									2	1		9								1		18
Fairview ES															1									7						1	37			46
Grassland ES				2							4	1			1	1								4	1			2		4	4			24
Heritage ES	1	30		11	1										4					11			1	15			3							77
Hillsboro K-5	1										13									2				5	14			2		2		4		43
Hunters Bend ES												3	1		3									6				1		13	3			30
Jordan ES			3			3	1					3							1		3	3					14							34
Kenrose ES	1					2			3	2		2					1							7										18
Lipscomb ES				1					2	5		2						1			2			7		4	1					1		26
Longview ES	4	6		2	16										8									8										45
Mill Creek ES							3																21	1	8									37
Nolensville ES												2					1				3			7			7							20
Oak View ES		3		1	1		1	4						5	4	1	1	1		1				2	1				5	1		24		56
Pearre Creek ES	1			1				1			2		1		2	1			1					2						9	4	4		30
Scales ES						2				4	1	2	3					2	7			1		3					1	4	3			33
Sunset ES		2	1									1		1			5	5	1		5	8		11					2					42
Thompson's Station ES		5		7	5		1							10						4				2	18				1					53
Trinity ES		1	10	1		2	2	4												2				4										29
Walnut Grove ES		1										3	2	2	1	13								4	8	5					2			41
Westwood ES											29													11										40
Winstead ES				1	1		1	1				3		1	4									4	4			2	4					26
TOTAL	13	53	37	88	59	10	36	14	9	15	49	49	7	59	20	16	13	33	13	47	23	42	14	202	24	10	30	24	38	34	53	40	1,174	

OUT OF ZONE STUDENTS 2024-25

School Students are Zoned to Attend

School Students are Attending	Brentwood HS	Brentwood MS	Centennial HS	Fairview HS	Fairview MS	Franklin HS	FSSD MS	Grassland MS	Heritage MS	Hillsboro 6-8	Independence HS	Legacy MS	Mill Creek MS	Nolensville HS	Out of County	Page HS	Page MS	Ravenwood HS	Spring Station MS	Summit HS	Sunset MS	Thompson's Station MS	Woodland MS	TOTAL	
	Brentwood HS			5			9					4			5	9	2		8		1				
Brentwood MS							1	4	1			1			11		4				3		2		27
Centennial HS	2			7		22	1				17			2	5	21		8		7					92
Fairview HS			1			5					5				7					2					20
Fairview MS								1							6										7
Franklin HS	11		115	15							102			1	3	14		11		19					291
Grassland MS		3			5		4		1	33					5		1							1	53
Heritage MS							1			2		1			3				3			4			14
Hillsboro 6-8		1			8		1	5	2			1			3		1		1						23
Independence HS			14	6		3	1							1	21	13				53					112
Legacy MS					2		2	1	15	13					1		6		2			2			44
Mill Creek MS							1								8		2				18				29
Nolensville HS	3		4												11	9		12		2					41
Page HS			58								18			1	8			2		20					107
Page MS							2			1		3			12							2			20
Ravenwood HS	17		29	2		5					6			62	5	51				6					183
Spring Station MS									87						5								9		101
Summit HS			1	4		2					60				11	4									82
Sunset MS		3							2				12		1		6							8	32
Thompson's Station MS									36			3			7				11						57
Vanguard Virtual High															3										3
Woodland MS		4					2	2	1			1	2		6		8				12	2	1		41
TOTAL	33	11	227	34	15	46	16	13	145	49	212	10	14	72	151	114	28	41	17	110	33	19	12	1,422	



TO: Williamson County Board of Education

FROM: Rachel Farmer, Assistant Superintendent – Finance *rf*

SUBJECT: End of Month Financials

DATE: January 21, 2025

Please find attached the activity statements for all our funds for December 31, 2024. These statements are prior to reconciliation with the trustee.

If you have any further questions, please call me at 472-4022.

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13 JOURNAL DETAIL 2025 1 TO 2025 13

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
141 GENERAL PURPOSE SCHOOL						
40000 REVENUES	-493,509,547	-18,091,183	-511,600,730	-150,570,833.78	-361,029,896.60	29.4%
71100 REGULAR INSTRUCTION	249,010,797	6,638,968	255,649,765	91,623,814.68	163,638,421.11	35.8%
71150 ALTERNATIVE INSTRUCTION	738,297	40,075	778,372	281,348.07	495,986.78	36.1%
71200 SPECIAL EDUCATION INSTRUCTION	81,034,473	2,585,688	83,620,161	32,188,352.84	50,284,264.74	38.5%
71300 CAREER AND TECHNICAL EDUCATIO	10,245,244	768,570	11,013,814	4,409,113.77	6,416,200.91	40.0%
71400 STUDENT BODY EDUC PRGM	2,035,000	0	2,035,000	996,342.35	661,852.54	49.0%
72110 ATTENDANCE	786,664	59,705	846,369	401,946.62	444,422.38	47.5%
72120 HEALTH SERVICES	9,511,246	452,810	9,964,056	4,013,159.25	5,941,986.90	40.3%
72130 OTHER STUDENT SUPPORT	20,560,571	849,545	21,410,116	7,616,849.73	11,498,165.60	35.6%
72210 INSTRUCTION SUPPORT	16,581,271	691,244	17,272,515	10,433,393.58	6,713,475.03	60.4%
72215 ALTERNATIVE SUPPORT	378,906	20,746	399,652	182,235.27	217,416.73	45.6%
72220 SPECIAL EDUCATION SUPPORT	11,560,646	900,539	12,461,185	5,222,856.62	6,614,881.80	41.9%
72230 CAREER/TECH EDUC SUPPORT	557,678	63,126	620,804	272,905.77	347,897.98	44.0%
72250 TECHNOLOGY	14,920,427	143,135	15,063,562	6,238,979.86	7,720,082.34	41.4%
72310 BOARD OF EDUCATION	25,723,356	-16,771,918	8,951,438	3,371,017.71	5,397,712.77	37.7%
72320 OFFICE OF SUPERINTENDENT	2,463,113	171,706	2,634,819	1,094,775.94	1,533,030.15	41.6%
72410 OFFICE OF PRINCIPAL	32,657,834	1,514,047	34,171,881	15,333,351.49	18,838,529.51	44.9%
72510 FISCAL SERVICES	2,862,583	132,105	2,994,688	1,546,233.43	1,440,677.30	51.6%
72520 HUMAN SERVICES/PERSONNEL	3,003,407	154,621	3,158,028	1,392,778.72	1,752,773.95	44.1%
72610 OPERATION OF PLANT	23,118,849	41,640	23,160,489	10,896,186.59	6,455,140.63	47.0%
72620 MAINTENANCE OF PLANT	13,145,104	1,022,888	14,167,992	5,453,402.22	7,125,804.97	38.5%
72710 TRANSPORTATION	25,106,465	4,647,705	29,754,170	11,497,990.18	16,377,984.38	38.6%
73300 COMMUNITY SERVICES	1,563,929	81,183	1,645,112	832,146.52	799,863.76	50.6%
73400 EARLY CHILDHOOD/PRE K	1,051,169	0	1,051,169	364,890.78	685,069.10	34.7%
76100 REGULAR CAPITAL OUTLAY	0	15,049,355	15,049,355	366,572.22	9,721,985.67	2.4%
TOTAL GENERAL PURPOSE SCHOOL	55,107,481	1,166,300	56,273,780	65,459,810.43	-29,906,269.57	116.3%
TOTAL REVENUES	-493,509,547	-18,091,183	-511,600,730	-150,570,833.78	-361,029,896.60	
TOTAL EXPENSES	548,617,028	19,257,483	567,874,510	216,030,644.21	331,123,627.03	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13 JOURNAL DETAIL 2025 1 TO 2025 13

ACCOUNTS FOR: 142 SCHOOL FEDERAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000 REVENUES	-10,649,326	-3,827,847	-14,477,173	-4,912,212.73	-9,564,960.03	33.9%
71100 REGULAR INSTRUCTION	705,657	98,504	804,161	324,648.70	479,511.90	40.4%
71200 SPECIAL EDUCATION INSTRUCTION	5,383,492	2,498,752	7,882,245	2,626,695.80	4,996,793.38	33.3%
71300 CAREER AND TECHNICAL EDUCATIO	233,977	0	233,977	212,804.36	21,172.72	91.0%
72120 HEALTH SERVICES	1,119,476	-13,548	1,105,928	503,518.85	602,409.15	45.5%
72130 OTHER STUDENT SUPPORT	116,927	43,955	160,882	27,031.69	129,102.06	16.8%
72210 INSTRUCTION SUPPORT	719,884	349,732	1,069,616	247,676.25	767,656.38	23.2%
72220 SPECIAL EDUCATION SUPPORT	1,979,319	761,042	2,740,361	957,272.71	1,488,236.08	34.9%
72230 CAREER/TECH EDUC SUPPORT	19,274	0	19,274	4,839.00	14,434.59	25.1%
72710 TRANSPORTATION	94,514	-7,573	86,940	33,064.82	53,875.57	38.0%
99100 TRANSFERS OUT	276,807	96,982	373,789	.00	373,789.00	.0%
TOTAL SCHOOL FEDERAL PROJECTS	0	0	0	25,339.45	-637,979.20	100.0%
TOTAL REVENUES	-10,649,326	-3,827,847	-14,477,173	-4,912,212.73	-9,564,960.03	
TOTAL EXPENSES	10,649,326	3,827,847	14,477,173	4,937,552.18	8,926,980.83	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13		JOURNAL DETAIL 2025 1 TO 2025 13					
ACCOUNTS FOR: 143	CENTRAL CAFETERIA	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000	REVENUES	-18,979,718	0	-18,979,718	-7,455,841.30	-11,523,876.70	39.3%
73100	FOOD SERVICE	19,668,669	994,729	20,663,398	9,302,039.10	6,786,664.13	45.0%
	TOTAL CENTRAL CAFETERIA	688,951	994,729	1,683,680	1,846,197.80	-4,737,212.57	109.7%
	TOTAL REVENUES	-18,979,718	0	-18,979,718	-7,455,841.30	-11,523,876.70	
	TOTAL EXPENSES	19,668,669	994,729	20,663,398	9,302,039.10	6,786,664.13	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13		JOURNAL DETAIL 2025 1 TO 2025 13					
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
146 EXTENDED SCHOOL PROGRAM	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	USE/COL	
40000 REVENUES	-6,140,000	0	-6,140,000	-2,702,534.40	-3,437,465.60	44.0%	
73300 COMMUNITY SERVICES	7,010,239	0	7,010,239	3,357,695.86	3,606,989.33	47.9%	
TOTAL EXTENDED SCHOOL PROGRAM	870,239	0	870,239	655,161.46	169,523.73	75.3%	
TOTAL REVENUES	-6,140,000	0	-6,140,000	-2,702,534.40	-3,437,465.60		
TOTAL EXPENSES	7,010,239	0	7,010,239	3,357,695.86	3,606,989.33		

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13		JOURNAL DETAIL 2025 1 TO 2025 13					
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
177 EDUCATION CAPITAL PROJECTS	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	USE/COL	
40000 REVENUES	-523,397,378	-576,842,476	*****		11,823,045.19	101.1%	
82330 OTHER DEBT SERVICE	0	2,400,000	2,400,000	2,400,000.00	.00	100.0%	
91300 EDUCATION CAPITAL OUTLAY	745,056,368	381,866,670	*****		46,340,216.79	93.8%	
TOTAL EDUCATION CAPITAL PROJECTS	221,658,990	-192,575,805	29,083,185	-52,707,918.67	58,163,261.98	-181.2%	
TOTAL REVENUES	-523,397,378	-576,842,476	*****		11,823,045.19		
TOTAL EXPENSES	745,056,368	384,266,670	*****		46,340,216.79		

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13	JOURNAL DETAIL 2025 1 TO 2025 13					
	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL

GRAND TOTAL	278,325,660	-190,414,777	87,910,884	15,278,590.47	23,051,324.37	17.4%
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** END OF REPORT - Generated by Rachel Farmer **



1320 West Main Street, Suite 202
 Franklin, TN 37064-3700
 (615) 472-4000
 fax (615) 472-4190

To: Rachel Farmer
 From: Kirk Elliott
 Date: January 6, 2025
 RE: Purchasing Report

Contains bid projects conducted during the months of November and December 2024

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next WCBOE meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

RFB #1358	Security Communications Infrastructure Improvements	
Project	This project was to purchase and have new radio repeaters installed in 50 school locations around the district.	
Department/Director	Safety & Security/Nick Vacco	
Advertised	Thursday, October 31, 2024 in the Williamson Herald and Friday, October 31, 2024 in the Tennessean	
Bid Opening	Tuesday, November 19, 2024 at 10:30 a.m.	
Bidders that were solicited or contacted WCS regarding this project	Name of Company	Bid Amount
	Communications International	\$265,235.00
	Motorola Solutions	
	Middle Tennessee Two Way, Inc.	
	Nashville Communications	\$428,774.00
	Mobile Communications	\$462,250.00
	Public Safety Radio	
	Sentinel Alarms	
VEI Communications	\$503,412.50	
Awarded	Communications International	

RFP #1352	District Comprehensive Athletic Apparel Equipment and Sponsorship Program
Project	The winner of this project will determine (one) single vendor that will provide a sponsorship program providing all districtwide athletic apparel, equipment and related items.
Department/Director	Athletic Department, Darrin Joines
Advertised	Thursday, November 7, 2024 in the Williamson Herald and Tennessean newspapers
Bid Opening	Wednesday, December 11, 2024 at 10:30 a.m.
Companies that were solicited or contacted WCS regarding this project	Name of Company
	BSN Sports Participated in RFP
	Mathews Team Sports Participated in RFP
	Duke McGinnis Consultants
	Plug T-Shirts
	Tii USA
Awarded	There were 2 participants for this project as noted above. WCS is performing its due diligence and has a team of qualified staff evaluating the proposals at the time of this report.

TRIP FINDER - January School Board Field Trip Approval Report *(Field Trips - Overnight)*

Trip ID	Origin	Trip Date	Return Date	Approved	Cost	Trip Name	Trip Type	Activity Type	#	Destination
3120	Brentwood High	03/28/2025	03/29/2025	11/21/2024	Over \$100 No Driver	Tennessee Junior Classical League Convention	ACADEMIC OVERNIGHT	9th-12th Grade	15	Austin Peay State Univ.
<i>Notes/Fees</i>	<i>\$100.00 per student estimate. Parents are responsible for providing transportation to and from the location. Accommodations will be at the adjacent Doubletree.</i>									
3235	Brentwood HS - CTE Paid	05/05/2025	05/09/2025	12/06/2024	Over \$100 PER STUDENT	2025 VEX Robotics World Championship (High School)	CTE OVERNIGHT	9th-12th Grade	24	Kay Bailey Hutchison Convention Center Dallas
<i>Notes/Fees</i>	<i>Cost \$28,294 (est): Team registration for the event \$1,800 (a possible five (5) team delegation may qualify for VEX World) - fundraised: City of Brentwood, PTO contribution, & private sector sponsors. Parents will transport students to BNA, where groups will fly on commercial airline to and from Dallas (Love). Parent/student/equipment transportation from the airport to and from hotels will be by Uber/Lift/car rentals at parent/expense. No WCS driver needed. Parents will lodge with their children. Students not traveling with parents will be grouped by gender (max of 4 to a room) @ \$242/night - 4 nights) in supervised, same floor halls of the hotel. Student-only rooms paid by BHS Robotics Club (fundraised). Families will provide cash/debit card/credit funds for students meals estimated at GSA per diem rates for the Dallas area (2 days travel - 3 days at event). Sponsor will make sure all students not accompanied by parents are fed. Sponsor's lodging costs, M&IE Per diem, and flight to Dallas paid by WCS CTE (budgeted).</i>									
3009	Centennial High	01/17/2025	01/18/2025	11/10/2024	Over \$100 PER STUDENT	TN Thespian Conference (Thescon)	FINE ARTS OVERNIGHT	Drama	58	Middle Tennessee State University
<i>Notes/Fees</i>	<i>\$120 PER STUDENT. two day theatre conference at MTSU. PICK UP in front of PAC. Staying overnight in Murfreesboro. Wingate by Wyndham 118 Westgate Blvd, Murfreesboro</i>									
3068	Centennial High	02/14/2025	02/17/2025	11/15/2024	Over \$100 PER STUDENT	Art Club/National Art Honor Society New York City Excursion	FINE ARTS OVERNIGHT	9th-12th Grade	8	Nashville
<i>Notes/Fees</i>	<i>\$800 per student, fundraisers have been set up to offset costs.</i>									
3283	Centennial High	04/06/2025	04/09/2025	12/16/2024	Under \$100 PER STUDENT	FBLA State Conference	ACADEMIC OVERNIGHT	CTE - Career	15	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>CTE to provide bus</i>									
3052	Fairview High	04/26/2025	04/27/2025	11/13/2024	Over \$100 PER STUDENT	Dollywood Band Trip	FINE ARTS OVERNIGHT	Concert	42	Dollywood Theme Park
<i>Notes/Fees</i>	<i>\$215 cost per student. Band Competition at Pigeon Forge HS. Dollywood Free Time and Awards Ceremony. Stay overnight at Hampton Inn, Newport (1020 Cosby Hwy, Newport TN). Sunday morning at Ripley's Aquarium. Return home Sunday afternoon.</i>									
3339	Fairview HS Fine Arts Overnight	04/10/2025	04/13/2025	12/18/2024	No Cost No Driver	FVHS JROTC MOUNTAIN MAN MEMORIAL MARCH	FINE ARTS OVERNIGHT	JROTC	40	The Mighty Crabapple Manor
<i>Notes/Fees</i>	<i>NO COST. NO BUS. LEAVE AFTER SCHOOL 4/10/25, TRAVEL TO LODGE. 4/11/25 SPEND THE DAY AT DOLLYWOOD PRIOR TO OPENING CEREMONIES. 4/11 OPENING CEREMONIES. 4/12 MOUNTAIN MAN MEMORIAL MARCH. 4/13 RETURN HOME.</i>									
3368	Fairview High	04/02/2025	04/05/2025	01/02/2025	Over \$100 PER STUDENT	TSA State Conference	ACADEMIC OVERNIGHT	CTE - TSA	18	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>This trip is for the state conference of the Technology Student Association. The estimated cost of the trip is \$300 per student for hotel rooms, registration, meals provided, and a group fun activity. This cost will be offset by fundraising.</i>									
3369	Fairview High	06/27/2025	07/01/2025	01/02/2025	Over \$100 No Driver	TSA National Conference	ACADEMIC OVERNIGHT	CTE - TSA	18	Opryland Hotel
<i>Notes/Fees</i>	<i>This trip is for the national conference of the Technology Student Association. This year's conference is in Nashville, TN. The student's parents will drop them off at the hotel for the conference to reduce transportation costs. The estimated cost of the trip is \$400 per student depending on this year's rate for registration and hotel rooms. This cost will be offset by fundraising.</i>									
2704	Franklin High	12/13/2024	12/14/2024	10/15/2024	No Cost No Driver	Wrestling vs McCallie	ATHLETIC OVERNIGHT	Varsity Wrestling	14	McCallie High School
<i>Notes/Fees</i>	<i>Students will ride with parents</i>									
2710	Franklin High	12/20/2024	12/21/2024	10/15/2024	No Cost No Driver	Wrestling at Bradley Central	ATHLETIC OVERNIGHT	Varsity Wrestling	14	Bradley Central High School
<i>Notes/Fees</i>	<i>Students will ride with parent's</i>									

TRIP FINDER - January School Board Field Trip Approval Report *(Field Trips - Overnight)*

Trip ID	Origin	Trip Date	Return Date	Approved	Cost	Trip Name	Trip Type	Activity Type	#	Destination
2991	Franklin High	01/17/2025	01/18/2025	11/06/2024	Over \$100 PER STUDENT	FHS Theatre - Thespian Conference	FINE ARTS OVERNIGHT	Drama	22	MTSU
<i>Notes/Fees</i>	<i>we will need 1 bus that stops at the Quality Inn Murfreesboro-University Area (2135 S Church St, Murfreesboro) first for us to check in. Then we will head to MTSU</i>									
3029	Franklin High	04/25/2025	04/26/2025	11/11/2024	Over \$100 No Driver	FHS Choir Competition Trip	FINE ARTS OVERNIGHT	Chorus/Choir	30	Dollywood Theme Park
<i>Notes/Fees</i>	<i>This is the annual Music in the Parks national competition trip for the FHS Choir. The trip without fundraising costs \$300 per student, but we are planning to fundraise in order to bring that cost down. The students will compete Friday evening, stay overnight, and then attend the planned activities and award ceremony within Dollywood the next day. We will return late Saturday night.</i>									
3055	Franklin High	03/08/2025	03/13/2025	11/13/2024	Over \$100 No Driver	FHS Baseball Gulf Coast Classic Tournament	ATHLETIC OVERNIGHT	Varsity Baseball	28	Gulf Shores Sportsplex
<i>Notes/Fees</i>	<i>Parents will provide transportation.</i>									
3082	Franklin High	12/28/2025	01/02/2026	11/17/2024	Over \$100 PER STUDENT	Franklin Band to Tournament of Roses Parade	FINE ARTS OVERNIGHT	Marching Band	200	Pasadena, California
<i>Notes/Fees</i>	<i>The Franklin Band has been invited to march in the 2026 Pasadena Tournament of Roses Parade in Pasadena California. We are working with the Rose parade committee and seeking quotes from travel agencies to identify costs per student. We will plan fundraising opportunities to help offset costs for the participants.</i>									
3282	Franklin High	04/02/2025	04/06/2025	12/16/2024	No Cost No Driver	Franklin Winter Guard to WGI Finals	FINE ARTS OVERNIGHT	Winter Guard	28	Dayton Boat Ramp
<i>Notes/Fees</i>	<i>No cost to students. No bus required - taking Charter Bus. Destination was not in the list and couldn't add. Destination: University of Dayton Arena, 1801 S. Edwin C. Moses Boulevard Dayton, OH 45417</i>									
2914	Franklin HS - CTE Paid	03/30/2025	04/02/2025	11/01/2024	Over \$100 PER STUDENT	HOSA State Leadership Conference	CTE OVERNIGHT	CTE - HOSA	15	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>This number of students is an estimate. It will be dependent on our success or lack thereof in regionals. We can take a regular school bus or a large passenger van if it is cost-effective.</i>									
2719	Franklin HS Sports	02/14/2025	02/15/2025	10/15/2024	No Cost No Driver	Wrestling Sectionals	ATHLETIC OVERNIGHT	Varsity Wrestling	14	Cookeville High School
<i>Notes/Fees</i>	<i>Number of students will depend on qualification to tournament. Max number will be 14</i>									
3270	Hillsboro MS Fine Arts Overnight	03/09/2026	03/13/2026	12/13/2024	Over \$100 PER STUDENT	Band Trip Spring 2026	FINE ARTS OVERNIGHT	Marching Band	40	Fairfield Inn East Rutherford Meadowlands
<i>Notes/Fees</i>	<i>The band will do a performance tour of New York City, and have a performance in either a public setting, and/or in a workshop setting. We will be using Bob Rogers Travel to coordinate the travel plans as well as itinerary. Dates, cost, and number of students/adults are not finalized, however we will travel during the week of spring break 2026. An estimated cost per student would be \$1,000 to \$2,000. The band intends to fundraise to offset the cost of the trip per student.</i>									
3089	Independence High	02/28/2025	03/02/2025	11/19/2024	Over \$100 No Driver	Girls Lacrosse	ATHLETIC OVERNIGHT	9th-12th Grade	43	Collierville High School
<i>Notes/Fees</i>	<i>No Bus. Tournament, then hotel</i>									
3245	Independence High	12/21/2024	12/22/2024	12/09/2024	NO DRIVER	Varsity GIRLS Clarksville tournaments	ATHLETIC OVERNIGHT	Varsity Wrestling	7	Rossvie High School
<i>Notes/Fees</i>	<i>12/20 tournament at Northwest HS (it won't let me enter 12/20 depart date). 12/21 tournament at Rossvie HS.</i>									
3352	Independence HS - CTE Paid	03/30/2025	04/02/2025	12/19/2024	Over \$100 PER STUDENT	Independence HOSA State Leadership Conference	CTE OVERNIGHT	CTE - HOSA	30	Chattanooga Convention Center
<i>Notes/Fees</i>	<i>One adult will be on the bus and one adult will be driving separately.</i>									
3001	Nolensville High	12/13/2024	12/14/2024	11/08/2024	No Cost No Driver	Wrestling-Union County, KY Duals	ATHLETIC OVERNIGHT	Varsity Wrestling	40	Union County High School
<i>Notes/Fees</i>	<i>No Cost. No driver</i>									

TRIP FINDER - January School Board Field Trip Approval Report *(Field Trips - Overnight)*

Trip ID	Origin	Trip Date	Return Date	Approved	Cost	Trip Name	Trip Type	Activity Type	#	Destination
3039	Nolensville High	02/21/2025	02/22/2025	11/12/2024	No Cost No Driver	Science Bowl Regional Competition	ACADEMIC OVERNIGHT	9th-12th Grade	12	Hilton Knoxville Airport
<i>Notes/Fees</i> NO Cost. No Driver.										
3365	Nolensville High	03/20/2025	03/23/2025	12/30/2024	No Cost No Driver	Smokey Mountain Cup	ATHLETIC OVERNIGHT	Varsity Soccer	40	Rocky Top Sports World
<i>Notes/Fees</i> No driver needed - Parents will be organizing and providing transportation and lodging for their own athletes.										
3037	Nolensville HS - CTE Paid	02/16/2025	02/17/2025	11/12/2024	No Cost	Culinary State Competition	CTE OVERNIGHT	CTE - Programs	15	University of TN
<i>Notes/Fees</i> No registration fee for students										
3178	Nolensville HS - CTE Paid	04/02/2025	04/05/2025	11/27/2024	Over \$100 PER STUDENT	TSA State Leadership Conference	CTE OVERNIGHT	CTE - TSA	50	Chattanooga Convention Center
<i>Notes/Fees</i> The Tennessee TSA State Leadership Conference (SLC) is the showcase of engineering and technology. Quality career and technical education will be the centerpiece of the conference. Over 1,000 students, teachers, education leaders, and representatives business and industry will join together to engage, prepare and celebrate America's future workforce. http://www.tntsa.org/slc.html										
3360	Nolensville HS - CTE Paid	02/25/2025	02/28/2025	12/19/2024	Over \$100 PER STUDENT	DECA States	CTE OVERNIGHT	CTE - DECA	28	Chattanooga Convention Center
<i>Notes/Fees</i> One chaperone is driving her own car and will not need transportation, but I included her in the adult count for your awareness.										
3067	Page High	02/14/2025	02/17/2025	11/15/2024	No Cost	Page Baseball Tim's Ford Trip	ATHLETIC OVERNIGHT	Varsity Baseball	30	Tim's Ford Lake
<i>Notes/Fees</i> Overnight trip for Page Baseball to Tim's Ford State Park.										
3340	Page High	04/25/2025	04/26/2025	12/19/2024	No Cost No Driver	Page High Girls Lacrosse	ATHLETIC OVERNIGHT	Lacrosse	40	Houston High School
<i>Notes/Fees</i> No Cost. No Driver										
3177	Page HS - CTE Paid	02/25/2025	02/28/2025	11/22/2024	Over \$100 PER STUDENT	PHS DECA State	CTE OVERNIGHT	CTE - DECA	90	Chattanooga Convention Center
<i>Notes/Fees</i> 90 students and 9 adults traveling with luggage (1 suitcase and 1 backpack per person). Cost per student is \$250 plus meals										
3260	Page HS - CTE Paid	03/30/2025	04/02/2025	12/10/2024	NO DRIVER	Page High HOSA	CTE OVERNIGHT	CTE - HOSA	55	Chattanooga Convention Center
<i>Notes/Fees</i> We will be using Charter Buses										
3066	Ravenwood High	01/17/2025	01/18/2025	11/14/2024	Over \$100 PER STUDENT	Ravenwood Theatre - MTSU	FINE ARTS OVERNIGHT	Drama	40	Middle Tennessee State University
<i>Notes/Fees</i> Cost per student = \$150.00. Attending Thespian Honor Society Conference at Middle TN State University. Mainstay Suites Murfreesboro - 130 John R Rice Blvd Murfreesboro										
2493	Ravenwood HS - CTE Paid	04/02/2025	04/05/2025	09/20/2024	Over \$100 PER STUDENT	TSA State Conference Ravenwood 2025	CTE OVERNIGHT	CTE - TSA	40	Chattanooga Convention Center
<i>Notes/Fees</i> Not sure actual pick up time and return time. This will be estimated closer to the date of travel.										
2932	Spring Station Middle	03/21/2025	03/23/2025	11/05/2024	Over \$100 PER STUDENT	8th Grade Orchestra Southern Arts Festival	FINE ARTS OVERNIGHT	8th Grade	45	Paul Duke School 5850 Peachtree Industrial Blvd Norcross, GA 30071
<i>Notes/Fees</i> Students will be traveling with SHS High School Orchestra to Paul Duke School to participate in a festival performance Friday evening. Saturday all students will spend the day at Six Flags. Sunday all students will drive back to Summit HS. Students will be using a Charter Bus no busses needed from WCS .										

TRIP FINDER - January School Board Field Trip Approval Report *(Field Trips - Overnight)*

Trip ID	Origin	Trip Date	Return Date	Approved	Cost	Trip Name	Trip Type	Activity Type	#	Destination
2750	Spring Station MS Fine Arts	03/21/2025	03/23/2025	10/17/2024	Over \$100 PER STUDENT	Southern Star Festival Spring Station 8th Grade Orchestra Field Trip	FINE ARTS OVERNIGHT	Strings	50	Six Flags over GA
<i>Notes/Fees</i>	<i>No Driver Needed From WCS. Summit HS and Spring Station 8th Grade Orchestras are traveling together on a Charter Bus. The cost of the Trip will be approx. \$200 which includes Hotel Fee, Bus, and Festival Fee. We will fundraise to help offset the cost of the trip. Leave 9 am at Summit High School Morning of March 21st, Travel to Paul Duke School, 5850 Peachtree Industrial Blvd. Norcross, GA 30071. Perform at Paul Duke School. Travel to Hotel Spend night at hotel. Saturday wake up and spend day at Six Flags over GA. Travel to Hotel Spend Saturday night at hotel. Sunday wake up and travel back to Summit HS.</i>									
3505	Spring Station MS Fine Arts Overnight	02/05/2025	02/10/2025	01/14/2025	Over \$100 No Driver	SSMS National GameDay Live	FINE ARTS OVERNIGHT	Concert	23	Fairfield Inn & Suites
<i>Notes/Fees</i>	<i>Students will be accompanied by their teacher and one parent per student. Students will be taking their own form of transportation be it air or car. The hotel is \$119 per night which is booked and paid for by each student, breakfast is included in the price of hotel. All other meals are at the student expense. The entry fee of \$499, which also includes park entrance is paid by each student.</i>									
3201	Summit High	12/06/2024	12/07/2024	12/02/2024	No Cost No Driver	SHS Wrestling at Black Horse Inv (Memphis, TN)	ATHLETIC OVERNIGHT	Varsity Wrestling	20	Houston High School
<i>Notes/Fees</i>	<i>All wrestlers will be traveling to and from event with parents/guardians. Black Horse Invitational (Houston High School TN). ACTUAL DATE Leave 12/6/24 (9:00 AM), Return 12/7/24 (9:00 PM). Per Darrin Joines, depart time 10:00am.</i>									
3202	Summit High	12/13/2024	12/14/2024	12/02/2024	No Cost No Driver	SHS Wrestling at Al Miller Duals (Cleveland, TN)	ATHLETIC OVERNIGHT	Varsity Wrestling	20	Cleveland High School
<i>Notes/Fees</i>	<i>All wrestlers will be traveling to and from event with parents/guardians. SHS Wrestling at Al Miller Duals (Cleveland, TN). ACTUAL DATES Leave: 12/13/2024 (5:00 PM), Return: 12/14/2024 (9:00 PM).</i>									
3250	Thompson's Station Middle	01/10/2025	01/11/2025	12/09/2024	No Cost No Driver	Future City	ACADEMIC OVERNIGHT	7th Grade	10	University of TN
<i>Notes/Fees</i>	<i>We are taking 3 teams of gifted students to the Future City Competition in Knoxville, TN. Students will be leaving at the end of the school day and driving with their parents to the competition. They will be staying with their parents overnight. Address: Zenah Engineering Complex, University of Tennessee, 863 Neyland Drive, Knoxville, TN 37902. Hotel: Knoxville Hilton, 501 W. Church Ave., Knoxville, TN 37902-2591 (students will be staying with family).</i>									

Tuesday, January 14, 2025