



Williamson County Board Work Session

April 11, 2024 6:00 PM

Support Services Building - Professional Development Room

1. Call to Order

2. Consent Agenda

- a. Approval of the March 18, 2024 School Board Meeting Minutes
- b. Approval of Facilities Use Fee Schedule (Board Policy 3.206) (Annual Agenda Item)
- c. Approval of Centennial High School Outdoor Hitting Structure
- d. Approval of Page High School Exterior Improvements
- e. Recommendation for Field Trip Fee Requests

3. Superintendent's Report (45 minutes)

Jason Golden

4. Operations Report (5 minutes)

Brian King

5. Board Chair Report (10 minutes)

Angela Durham

6. New Business

- a. 2023 2024 School Board Budget (10 minutes) Rachel Farmer
 - I. Approval of Intent to Fund Capital Projects Fund 05.24 Asphalt, Roof and HVAC - \$11,405,000.00
 - II. Approval of Intent to Fund Capital Projects Fund 05.24 Information Technology - \$12,881,249.00
- b. Board Policies - First Reading (5 minutes) Dana Ausbrooks
 - I. 4.409 Online Learning Program
- c. Approval of Board Meeting Dates (Annual Agenda Item) Jason Golden
- d. Tenure Recommendation of Superintendent to School Board (Annual Agenda Item) Jason Golden
- e. Approval of Revised Schools Fees Schedule for Secondary Jason Golden

7. Monthly Reports & Miscellaneous Information

- a. March End of the Month Financials
- b. March Purchasing Report
- c. Overnight Field Trips



Williamson County School Board Meeting
March 18, 2024 6:30 PM
Williamson County Administrative Complex - Auditorium

Attendance Taken at 6:30 PM.

Mrs. Jennifer Aprea: Present
Mr. Drason Beasley: Present
Mr. Joshua Brown: Present
Mr. Dan Cash: Present
Mrs. Donna Clements: Present
Ms. Sheila Cleveland: Present
Mrs. Angela Durham: Present
Mr. Jay Galbreath: Present
Mr. KC Haugh: Present
Mr. Eliot Mitchell: Present
Mr. Eric Welch: Present
Mr. Rick Wimberly: Present

Present: 12.

*Board Member Eliot Mitchell arrived late after the votes on the Agenda and Consent Agenda

1. Call to Order

- a. Record Attendance
- b. Pledge of Allegiance and a Moment of Silence

Madam Chair Durham called the meeting to order and asked the Board Members to record their attendance. Durham asked Board Member Josh Brown to lead the Pledge of Allegiance, followed by a moment of silence. Board Member Brown asked for a point of privilege to introduce Boy Scout Troop 8, who are attending the meeting to work on their Communications Merit Badge.

Durham thanked Sheriff's Deputy Phil Hunt for attending the meeting.

2. Items of Particular Public Interest (Public Comment)

- Madam Chair Durham called on the following individuals who signed up to speak during public comment.
 - Jody Smith spoke regarding vouchers.
 - Janet Shouse spoke regarding Special Education students.
 - Kate Reynolds spoke regarding vouchers.
 -

3. Approval of Agenda

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the agenda.

Motion Passed: Motion by Mr. Eric Welch to approve. A second was made by Mrs. Jennifer Aprea.

Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Nay
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes

Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Absent
Mr. Joshua Brown: Yes
Yes: 10, Nay: 1, Absent: 1*

4. Approval of Consent Agenda

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the consent agenda.

Motion Passed: Motion by Mr. Rick Wimberly to approve. A second was made by Mr. Dan Cash.

Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Absent
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes

Yes: 12, Nay: 0 Absent: 1*

- a. Approval of February 20, 2024 School Board Meeting Minutes
- b. Approval of Request from Middle Tennessee Electric for an Easement at Page High School
- c. Approval of Summit High School Storage Shed
- d. Approval of Page High School Ringstaff Gym Awning Modification
- e. Recommendation for Field Trip Fee Requests
- f.

5. Communications to the Board

a. Superintendent's Report

Superintendent Golden encouraged viewers to go back and watch the March 7 Work Session to see a detailed discussion about the proposed 2024-2025 budget. He thanked Boy Scouts Troop 8 for attending the meeting. Golden thanked the Independence High Theater Troop for performing before the meeting began. Their show *Matilda* opens this weekend. Golden informed the public that the WCS App has all the schools' current events. Superintendent Golden thanked Ms. Birdsong for celebrating our 31 State Reward School and our State and National winners.

I. Student, Staff and School Spotlights

In School Spotlights, 31 Reward Schools were recognized for the 2022-23 school year. Those schools are College Grove Elementary, Creekside Elementary, Crockett Elementary, Edmondson Elementary, Fairview Elementary, Grassland Elementary, Hunters Bend Elementary, Jordan Elementary, Kenrose Elementary, Lipscomb Elementary, Longview Elementary, Nolensville Elementary, Oak View Elementary, Sunset Elementary, Thompson's Station Elementary, Trinity Elementary, Walnut Grove Elementary, Mill Creek Middle, Sunset Middle, Thompson's Station Middle, Woodland Middle, Brentwood High, Fairview High, Franklin High, Page High, Independence High, Nolensville High, Ravenwood High, Renaissance High and Summit High.

Thompson's Station Middle was also recognized as a Professional Learning Community (PLC) at Work.

In Student Spotlights, the National Merit Finalists were recognized. From Brentwood High, Rishika Challa, Lucas Clevenger, Amelia Croney, Garrett Crouch, Ryan Dawson, Jacob Dong, Elise Froehler, Luke Haws, Adam Jaser, Taiga Koyama, Charlotte Landman, Clara Beth Lee, Linden Martin, Kate Mize, Arjun Nayagadurai, Amy Park, Trishita Paul, Ava Rice, Ali Sidiqyar, Brodie Spillane, Davis Veazey, Robert Walch, Grace Walter, and Brooks Wheeler were honored.

Centennial High's Tyler Tappersn was celebrated, as were Franklin High's Jason Bowles, Sylvia Brekke, Caden Bridges, Caden Campbell, Coleman Clemmons, Chip Davis, Vasilius Ekimogloy, Jade Horne, Wesley Jordan, Abigail Kabagambe, Jackson McDonald, Hannah Whitfield, and Jonathan Zink.

Independence High's Andrew Chatterton, Carmen Onusaitis, Weston Ragan, Kiran Rao, Elijah Sower, and Patrick Whitlow were recognized, and Nolensville High's Albin Brejeon, Stephen Job, Annabelle Mullenix, Michael Tadrous, and Meghan Wallace were also honored. Page High's Evan Ingmire, Mary Peck, Daniel Pontow, and Arnav Mrida Varanasi were also recognized at the meeting.

From Ravenwood High, the following students were celebrated: Minjae Bae, John Beck, Christina Chen, John Coggin, Aarush Desai, Patrick Fiechtl, Jackson Gardzina, Grace Helou, Yuti Kale, Aayush Kumar, Margaret MacGurn, Sophie McAtee, Jack Meyer, Naman Mukerji, Sneha Mukku, Riya Nanda, Tanmay Neema, Christina Qi, Malvika Rao, Saisarath Ravilla, Madeline Schaefer, Camden Walker, Molly Walker, Sophia Wang and Ria Yesare.

Summit High's Jack Stinson and Drew Wittekind were also honored.

Several WCS students also won their categories in the Tennessee National Speech and Debate Association Tournament. Brentwood High's Matthew Greer won first place in the Original Oratory category, and his classmate Wali Sidiqyar placed first in the International Extemporaneous Speaking category. Their coaches are Harriet Medlin and Matt Grimes. Ravenwood High's Chetan Yenigalla and Vedant Misra won the Public Forum Debate category. Their coach is Brittany Stidham.

Four students won a State title in the Tennessee Secondary School Athletic Association (TSSAA) State Wrestling Championship. Nolensville High's Tre McTorry is the Class AA 175 champion. His coach is Johnnie Melzoni. Summit High's Jarvis Little is the Class AA 132 champion; Summit High's Landon Desselle is the Class AA 144 champion; and Summit High's Brayden Leach is the Class AA 150 champion. Their coach is Pete Miller.

The Independence High boys basketball team is the TSSAA Division I Class 4A State champions. They are coached by Mark Wilkins.

In Staff Spotlights, College, Career and Technical Education (CCTE) Director Jeremy Qualls is the Technology Educator of the Year from the Greater Nashville Technology Council.

- b. Board Chair Report
 - No Board Chair Report

6. New Business

- a. 2023 2024 School Board Budget
 - I. Approval of General Purpose Amendment 3.24 Donation for Flag Football - \$16,000.00

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the Approval of General Purpose Amendment 3.24 Donation of Flag Football in the amount of \$16,000.00.

Motion Passed: Motion by Mr. KC Haugh to approve. A second was made by Mr. Drason Beasley.

Ms. Sheila Cleveland: Yes

Mrs. Donna Clements: Yes

Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Yes: 12, Nay: 0

II. Approval of General Purpose Fund Resolution 5.24 TISA Outcomes Funding - \$5,496,232.00
Madam Chair Durham called upon Superintendent Golden, who recommended approval of the General Purpose School Fund Amendment 05.24 TISA Outcomes Funding in the amount of \$5,496,232.00.

Motion Passed: Motion by Mr. Dan Cash to approve. A second was made by Mrs. Jennifer Aprea.

Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Yes: 12, Nay: 0

b. Approval of the 2024-2025 School Budget (Annual Agenda Item)

I. Approval of the 2024-25 General Purpose School Fund

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the 2024-2025 General Purpose School Fund.

Motion Passed: Motion by Mr. Eric Welch to approve. A second was made by Mr. KC Haugh.

Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Abstain (With Conflict)
Mr. Rick Wimberly: Yes
Yes: 11, Nay: 0, Abstain (With Conflict): 1

II. Approval of the 2024-25 Capital Outlay Request Fund

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the 2024-2025 Capital Outlay Request Fund.

Motion Passed: Motion by Ms. Sheila Cleveland to approve. A second was made by Mr. Eliot Mitchell.

Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes

Yes: 12, Nay: 0

III. Approval of the 2024-25 Central Cafeteria Fund

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the 2024-2025 Central Cafeteria Fund.

Motion Passed: Motion by Mr. Drason Beasley to approve. A second was made by Mrs. Donna Clements.

Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes

Yes: 12, Nay: 0

IV. Approval of the 2024-25 Extended School Fund Budget

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the 2024-2025 Extended School Fund Budget.

Motion Passed: Motion by Mrs. Jennifer Aprea to approve. A second was made by Mr. Eliot Mitchell.

Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes

Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Yes: 12, Nay: 0

c. Board Policies - First Reading

I. 6.200 Attendance

Madam Chair Durham called upon Superintendent Golden, who recommended approval of Board Policy 6.200 Attendance on first reading.

Motion Passed: Motion by Mr. Jay Galbreath to approve. A second was made by Mrs. Jennifer Aprea.

Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Yes: 12, Nay: 0

d. Town of Nolensville Request for Sunset Campus Easement

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the Town of Nolensville Request for Sunset Campus Easement.

Motion Passed: Motion by Mrs. Jennifer Aprea to approve. A second was made by Mr. Jay Galbreath.

Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Yes: 12, Nay: 0

e. Approval of High School Courses and Special Course Applications (Annual Agenda Item)

Madam Chair Durham called upon Superintendent Golden, who recommended approval of the High School Courses and Special Courses (Annual Agenda Item).

Motion Passed: Motion by Mr. KC Haugh to approve. A second was made by Mr. Eliot Mitchell.

Mr. Joshua Brown: Yes
Mrs. Jennifer Aprea: Yes

Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Yes: 12, Nay: 0

f. Resolution Re: Governor's Education Freedom Act - per Board Member Request

Madam Chair Durham called upon Superintendent Golden, who recommended approval of a Resolution Opposing the Governor's Education Freedom Act.

After some discussion, Board Member Rick Wimberly Called the Question. Madam Chair Durham asked for a roll call vote.

Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Nay
Mr. Joshua Brown: Yes
Yes: 11, Nay: 1

Motion Passed: Motion by Mr. Eric Welch to approve. A second was made by Mr. KC Haugh.

Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Nay
Ms. Sheila Cleveland: Yes
Mrs. Donna Clements: Nay
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mr. Drason Beasley: Yes
Mrs. Angela Durham: Nay
Mr. Dan Cash: Nay
Mr. Eliot Mitchell: Yes
Mr. Joshua Brown: Nay
Yes: 7, Nay: 5

7. Adjournment

There being no further business, Madam Chair Durham adjourned the meeting at 8:46 pm.

Chairperson

Superintendent



MEMORANDUM

April 2, 2024

TO: Williamson County Board of Education
CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations
FROM: Eric J. Gardner, P.E., Director of Facilities & Construction
RE: Use of School Facilities and Related Fees

Each year, and in keeping with our strategic plan, a review of the fees for use of facilities by outside organizations, is made. The last time a fee increase was implemented for use of facilities was in 2022. The increased fee helped offset increased costs incurred by WCS for utilities, insurance, and custodial services.

WCS provides supervision at facilities used by outside organizations. The Building Supervisor pay rate is \$18.68 per hour and was last changed in 2022. We are recommending the Building Supervisor pay rate to be raised by 6% to \$19.80. Concurrently, we are recommending that the fee for Building Supervision for indoor facility use be raised 6% per hour to \$22.79.

Attached for your review is the Use of Schools and Facilities form. Staff recommends approval.

**2024 - 2025 REQUEST FOR USE OF
WILLIAMSON COUNTY SCHOOLS & FACILITIES
BY COMMUNITY ORGANIZATIONS**

Central Office Use

ID NUMBER _____

School to be Used: _____

Purpose of Use: _____ Expected Attendance _____

Organization Name: _____

Request Made By: _____ Title in Organization _____

Mailing Address: _____ City _____ Zip _____

Cell Number: _____ E-Mail _____

BUILDING USAGE **PLEASE FILL THIS FORM OUT IN ITS ENTIRETY**

Date & Days of Use _____ S M T W TH F ST

Reoccurring Use S M T W TH F ST
Weekly on:

Reoccurring Use 1st 2nd 3rd 4th 5th S M T W TH F ST
Monthly on:

Starting Date _____ Ending Date _____

Starting Time _____ AM _____ PM Ending Time _____ AM _____ PM

FEE SCHEDULE - If applicable *DO NOT LEAVE BLANK*

<i>Area(s) Needed</i>			
<input type="checkbox"/> Classroom(s) Room #s _____	\$16 per day per room	\$	_____
Limited classroom use per board policy			
<input type="checkbox"/> Auditorium	\$296 per day	\$	_____
Stage Light _____ Y _____ N	One fee for either or both	\$100 plus personnel fee	\$
Sound System _____ Y _____ N		\$	_____
<input type="checkbox"/> Gymnasium	\$302 per day	\$	_____
<input type="checkbox"/> Auxiliary Gym (High Schools Only)	\$302 per day	\$	_____
<input type="checkbox"/> Gym for Jr. Sports Only - \$19 per hour up to 8 hrs per day	(Max \$302 per day)	\$	_____
<input type="checkbox"/> Stadium/Track/or other Game Field		\$	_____
<input type="checkbox"/> Tennis		\$	_____
<input type="checkbox"/> Campus (Outside Building)		\$	_____
<input type="checkbox"/> Cafeteria (This is for the seating area only) - \$19 per hour up to 8 hrs per day (Max \$135 per day)		\$	_____
Kitchen (This is for the serving line area and main kitchen)		\$	_____
(One WCS kitchen staff member must be present when the use of the kitchen is requested. They must be present for the entire time you request use of the kitchen. This cost will be determined by each school site.)			
<input type="checkbox"/> Supervision - Required			
<input type="checkbox"/> Building Supervision <i>See Note 1</i>	\$22.50 per hour (incl tax)	\$	_____
Name of Supervisor _____	<input type="checkbox"/> Check if supervisor is waiving fees.		
<input type="checkbox"/> Custodial Services	Check here if needed		<input style="width: 100px; height: 20px;" type="checkbox"/>
*Custodial service based on actual time for (for cleaning as needed and determined by contractor			
		\$	_____
			=====
TOTAL ESTIMATED FEE			\$ _____

Note 1: When multiple rooms are used, supervision is calculated on one room. Supervision for outside as required

MAKE PAYMENT TO: WILLIAMSON COUNTY SCHOOLS, 1320 West Main Street, Suite 202, Franklin, TN 37064
*No funds shall be paid individually to any employee or individual school for use of facilities.
 Hold Harmless Clause on page 2 must be completed. See page 2 for policy and procedures.*

REQUEST FOR USE OF WILLIAMSON COUNTY SCHOOLS & FACILITIES

All organizations requesting use of Williamson County School Facilities shall ATTACH a Certificate of Insurance with the Request for Facilities Use form. The Policy must name Williamson County Board of Education as additionally insured for no less than ONE MILLION DOLLARS (\$1,000,000.00) for the duration of the organization's use of the facility. PLEASE MARK "PUBLIC SCHOOL USE" ON THE CERTIFICATE along with "No Participant is Excluded".

AGREEMENT

I/We agree to be responsible for the conduct of the audience in and about the building and for any damage incurred. I/We have reviewed the policy rules and regulations of the WCS Board of Education, and further agree that the school property will be used in accordance with the rules and regulations of the Williamson County Board of Education. I/We understand that no contract shall extend beyond June 30th of the current fiscal year.

I/We agree to indemnify and hold harmless the WILLIAMSON COUNTY BOARD OF EDUCATION from:

- (A) Any claims, damages, costs and attorney fees for injuries or damages arising, in part or in whole from the organization's use of the facility described above; and,
- (B) Any claims, damages, penalties, costs and attorney fees arising from any failure of the organization, its officers, employees and/or agents, to observe applicable laws.

I/We further acknowledge that the Williamson County Government does not warrant that the facility requested is being currently maintained and will not be responsible for inspection and maintenance of the facility while it is being used by the requesting organization.

I/We acknowledge that all estimated fees for use of Williamson County School Facilities shall be paid in advance of use.

I/We understand that building supervision, custodial services, cafeteria worker and cafeteria manager fee will be charged as needed for building supervision, clean up, and use of kitchen facilities. I/We agree to pay the amount(s) billed after use of the facility. *Please do not alter the verbiage on this form in any way*

Authorized Signature	Date
Name: (PRINT ONLY)	

THIS IS NOT A FINAL INVOICE

This is not a final invoice – only an estimate. Your invoice will be calculated upon approval of the requested use and a final invoice will be sent at that time.

FORWARD COMPLETED REQUEST TO: SCHOOL PRINCIPAL

QUESTIONS?

Facilities & Construction Department - Lenny Ramirez
615-472-4043

Upon acceptance by the WCS Facilities & Construction Department, an approved copy of this Request will be returned to School Administration.

PRINCIPAL SIGNATURE - Facility is available during time and dates requested:	
This does not constitute final approval which resides with Facilities Dept/Central Office	
Central Office - Event falls within policy guidelines and insurance sufficient for use	<input type="checkbox"/> <input type="checkbox"/>
Date	



MEMORANDUM

April 2, 2024

TO: Williamson County Board of Education
CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations
FROM: Eric J. Gardner, P.E., Director of Facilities & Construction
RE: Centennial High School Outdoor Hitting Structure

Centennial High School is requesting permission to construct an open-air structure for baseball/softball training. The proposed 24'x70' structure will be constructed on a concrete pad between the baseball field and the football stadium bleachers. The project is fully funded by the CHS Baseball Booster Club. The facility will be used by both the CHS baseball and softball teams. The following conditions apply to obtaining approval:

- Utilities in the area must be located and marked so that they won't be damaged by the installation of the structure.
- The contractor will submit a Certificate of Insurance naming WCS as additional insured and all employees working on WCS property will have passed a background check.
- The project must be submitted and approved by the City of Franklin.
- Construction cannot begin until the City of Franklin permits have been issued.

Staff recommends approval.

Building Modification Request

Incomplete forms and missing required documents will delay approval or cause denial of the request.

*** Required Fields**

* School: Centennial High School Requested By: Dan Sanders / CHS Baseball

* Justification for Request: (Ex: Increased Enrollment, Program Change, New Program Requirement)

This structure will provide needed covered space for the team to train in. Our sport is incredibly weather dependent and gym space is hard to come by in winter time. As our program grows, so will the demand for this type of facility.

* Scope of Work:

Grade land, lay down 24' x 70' concrete slab, and construct open air structure on top of slab. Structure will include electricity and two batting tunnels.

* Attach plans and a sketched map showing the exact location.

* Funding Source: CHS Baseball Booster Club

* Attach proof of available funding for total project amount.

* Estimated Cost (Attach quotes): \$25,355

* Principal Signature: _____

Date: 2-26-2024

Principal, send this completed form and attachments to your Assistant Superintendent.

This section to be completed by Central Office staff.	
Ass't Superintendent Signature: <u>[Signature]</u>	Date: <u>2/26/24</u>
<i>(After reviewing, please send this form and attachments to the Director of Facilities & Construction)</i>	
Requires WCS Board Approval: Yes <input type="checkbox"/> No <input type="checkbox"/>	
Director of Facilities & Construction Comments: _____	
Director of Facilities & Construction Signature: _____	Date: _____
Forwarded to Maintenance by Director of Facilities & Construction on _____	Date: _____
Maintenance Recommendations: _____	
Director of Maintenance Signature: _____	Date: _____

RECEIVED

FEB 26 2024

Facilities & Construction



Proposed location of Hitting Structure

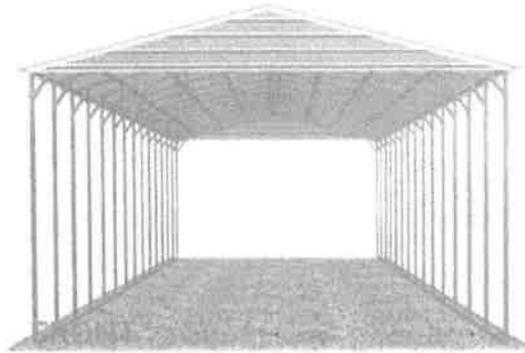
Centennial High School Football Field

Centennial High School Performing Arts Center

North Ewingville Creek

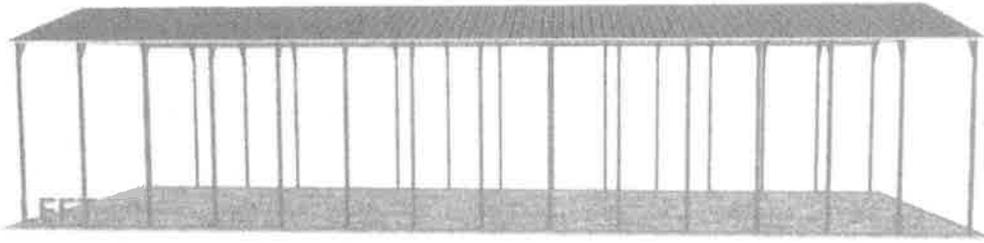
Google

BUILDING VIEW



VIEW IMAGE 1

BUILDING VIEW



VIEW IMAGE 2



MEMORANDUM

April 3, 2024

TO: Williamson County Board of Education
CC: Jason Golden, Superintendent of School
Brian King, Assistant Superintendent of Operations
FROM: Eric J. Gardner, P.E., Director of Facilities & Construction
RE: Page High School Exterior Improvements Request

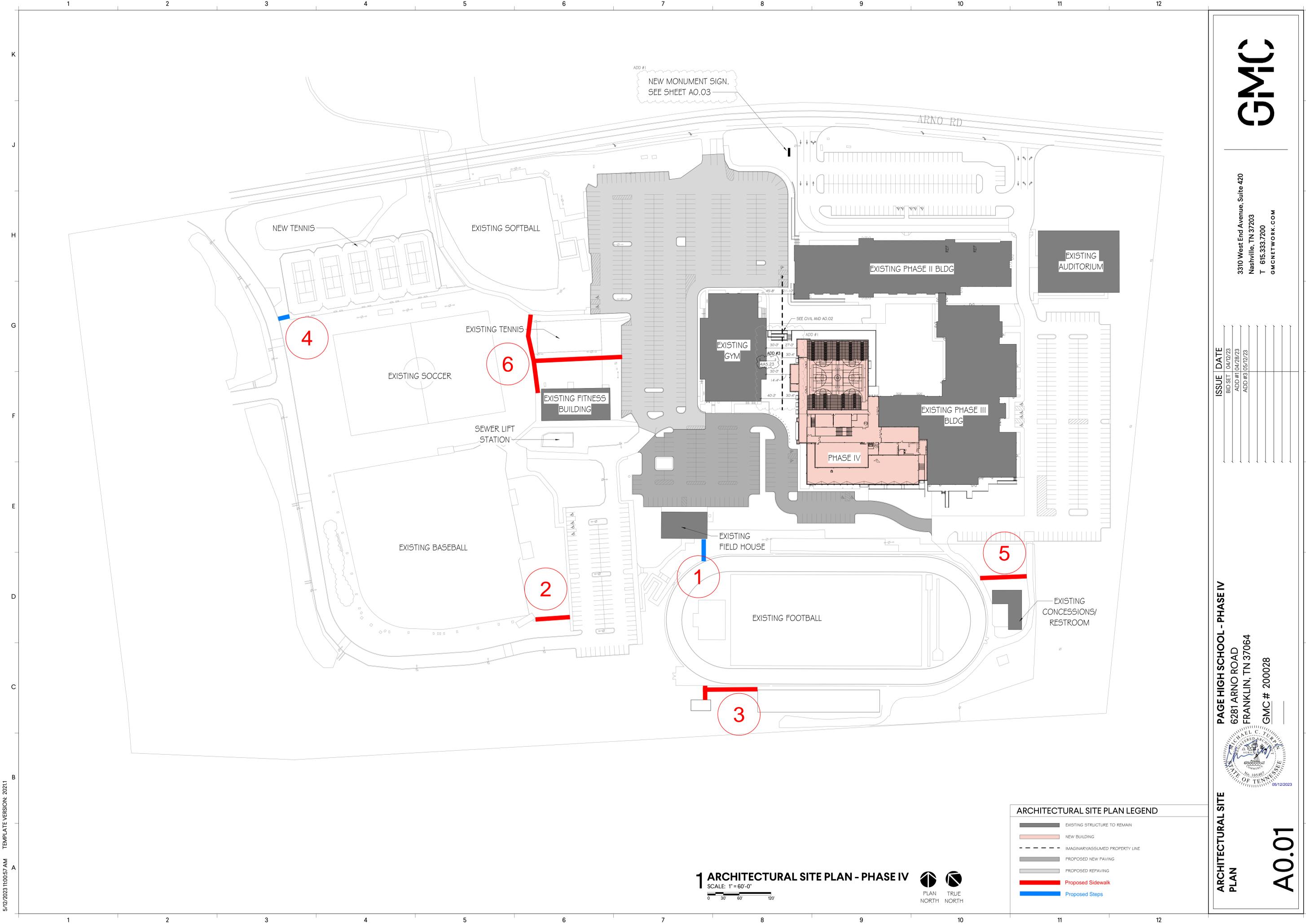
Page High School is requesting permission to make exterior improvements around their campus. These improvements will be fully funded by Page High School Booster Clubs. The improvements include:

1. Constructing a new entrance for the football team from the Field House to separate players from spectators.
2. Constructing a sidewalk from the observation deck at the baseball field to the parking lot.
3. Constructing a sidewalk from the home football bleachers to the equipment shed and to the track.
4. Constructing a sidewalk and steps from Patriot Way to the newly constructed tennis courts.
5. Constructing a sidewalk on the east side of the football field connecting to the parking lot.
6. Constructing a sidewalk between the soccer field and the old tennis court, connecting to the parking lot.

The following conditions apply to obtaining approval.

- The contractor(s) will submit a Certificate of Insurance naming WCS as additional insured and all employees working on WCS property will have passed a background check.
- Utilities in the area of improvements must be located and marked so that they won't be damaged.
- The improvements must be submitted and approved by Williamson County Planning.
- Construction cannot begin until Williamson County permits have been issued.

Staff recommends approval.



ADD #1
NEW MONUMENT SIGN.
SEE SHEET AO.03

ARNO RD

NEW TENNIS

EXISTING SOFTBALL

EXISTING PHASE II BLDG

EXISTING AUDITORIUM

4

EXISTING TENNIS

6

EXISTING SOCCER

EXISTING FITNESS BUILDING

EXISTING GYM

EXISTING PHASE III BLDG

SEWER LIFT STATION

PHASE IV

EXISTING BASEBALL

EXISTING FIELD HOUSE

5

2

1

EXISTING FOOTBALL

EXISTING CONCESSIONS/
RESTROOM

3

ARCHITECTURAL SITE PLAN LEGEND

- EXISTING STRUCTURE TO REMAIN
- NEW BUILDING
- IMAGINARY/ASSUMED PROPERTY LINE
- PROPOSED NEW PAVING
- PROPOSED REPAVING
- Proposed Sidewalk
- Proposed Steps

1 ARCHITECTURAL SITE PLAN - PHASE IV
SCALE: 1" = 60'-0"



3310 West End Avenue, Suite 420
Nashville, TN 37203
T 615.333.7200
GMCNETWORK.COM

ISSUE DATE	DATE
BID SET	04/12/23
ADD #1	04/28/23
ADD #3	05/12/23

PAGE HIGH SCHOOL - PHASE IV
6281 ARNO ROAD
FRANKLIN, TN 37064
GMC # 200028

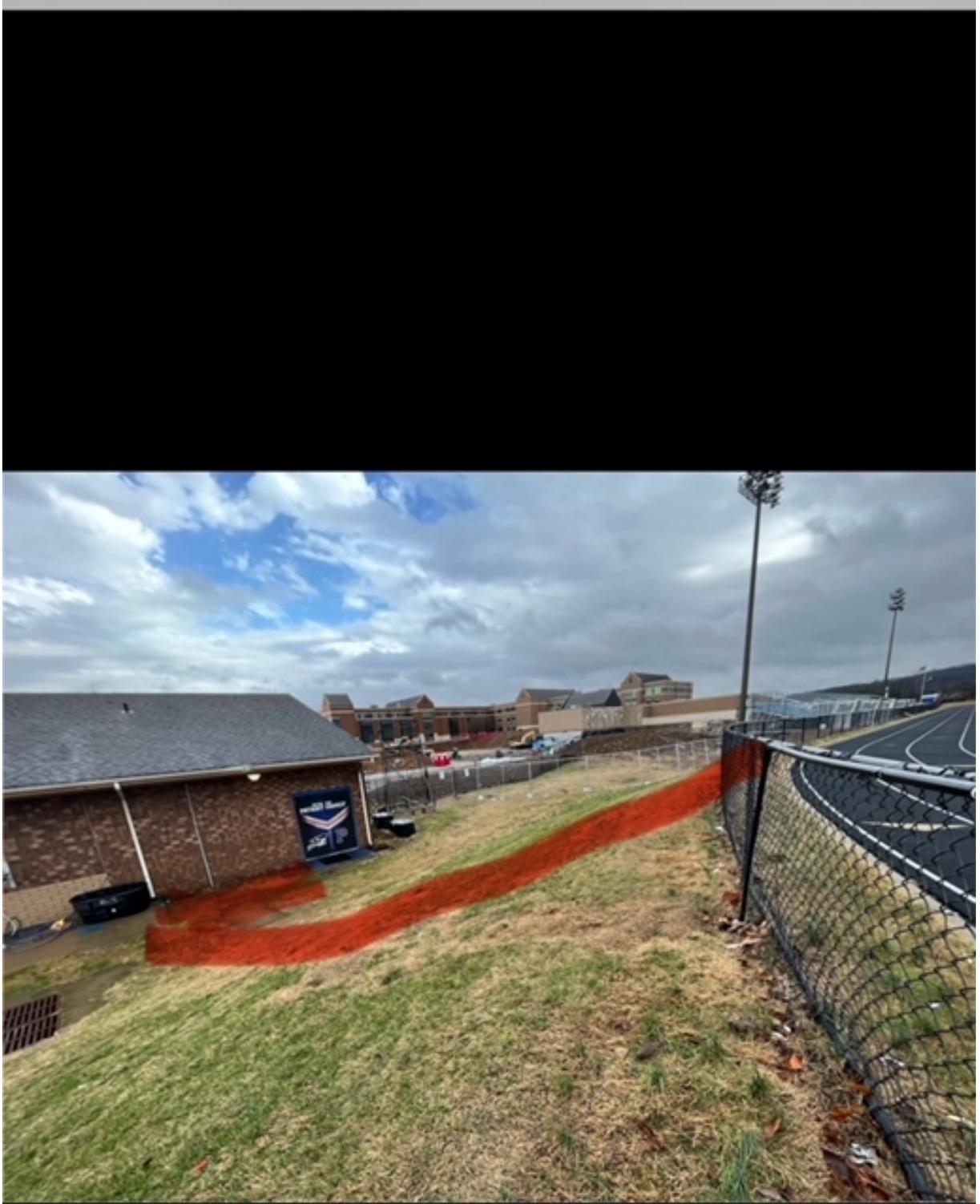


ARCHITECTURAL SITE PLAN

A0.01

5/12/2023 11:06:57 AM TEMPLATE VERSION: 20211

Proposed Football Entrance



Equipment Bag to track
Baseball

Building Modification Request

Incomplete forms and missing required documents will delay approval or cause denial of the request.

Observation

*** Required Fields**

* School: **Page High**

Requested By: **Tammy Tate/Landscaping Committee/PTO**

* Justification for Request: (Ex: Increased Enrollment, Program Change, New Program Requirement)

To provide a safe way for spectators to walk from the parking lot to the baseball observation deck. The area gets muddy and slippery when there's rain.

* Scope of Work: **Pour a concrete sidewalk.**

* Attach plans and a sketched map showing the exact location. **Picture is attached. The sidewalk will be approximately 82' long, 4' wide and crushed gravel and concrete will be 4" deep.**

* Funding Source: **PTO**

* Attach proof of available funding for total project amount.

* Estimated Cost (Attach quotes): **\$940**

* Principal Signature: *Kari Hui*

Date: *2/26/24*

Principal, send this completed form and attachments to your Assistant Superintendent

This section to be completed by Central Office staff.

Ass't Superintendent Signature: *[Signature]*

Date: *2/29/24*

(After reviewing, please send this form and attachments to the Director of Facilities & Construction)

Requires WCS Board Approval: Yes No

Director of Facilities & Construction Comments: _____

Director of Facilities & Construction Signature: _____ Date: _____

Forwarded to Maintenance by Director of Facilities & Construction on _____ Date: _____

Maintenance Recommendations: _____

Director of Maintenance Signature: _____ Date: _____

Baseball Observation Deck Sidewalk



Building Modification Request

Incomplete forms and missing required documents will delay approval or cause denial of the request.

*** Required Fields**

* School: **Page High**

Requested By: **Tammy Tate/Landscaping Committee/PTO**

* Justification for Request: (Ex: Increased Enrollment, Program Change, New Program Requirement)

To provide a safe and level area for pedestrians to walk from the track/football/lacrosse field to the equipment building that gets muddy when there's rain and is also uneven for wheelchairs or those using a walker. Further, this is a main area that spectators use to get to the bleachers for games.

* Scope of Work: **Pour a concrete sidewalk/pad to connect the track/football/lacrosse field with the equipment building.**

* Attach plans and a sketched map showing the exact location. **Picture is attached. The sidewalk/pad will be approximately 23' long, 12' wide and crushed gravel and concrete will be 4" deep.**

* Funding Source: **PTO**

* Attach proof of available funding for total project amount

* Estimated Cost (Attach quotes) **\$2,780**

* Principal Signature: Kara Hui

Date: 2/26/24

Principal, send this completed form and attachments to your Assistant Superintendent.

This section to be completed by Central Office staff.

Ass't Superintendent Signature: [Signature]

Date: 2/29/24

(After reviewing, please send this form and attachments to the Director of Facilities & Construction)

Requires WCS Board Approval: Yes No

Director of Facilities & Construction Comments: _____

Director of Facilities & Construction Signature: _____ Date: _____

Forwarded to Maintenance by Director of Facilities & Construction on _____ Date: _____

Maintenance Recommendations: _____

Director of Maintenance Signature: _____ Date: _____

Home Football Bleachers Sidewalk



Building Modification Request

Incomplete forms and missing required documents will delay approval or cause denial of the request.

*** Required Fields**

* School: **Page High**

Requested By : **Tammy Tate/Landscaping Committee/PTO**

* Justification for Request: (Ex: Increased Enrollment, Program Change, New Program Requirement)

To provide a safe way for individuals to get from the new tennis court area to Patriot Way and new softball batting facility as there's currently a somewhat steep hill there.

* Scope of Work: **Pour concrete steps and short sidewalk to the tennis courts gate. Install handrails.**

* Attach plans and a sketched map showing the exact location. **Picture is attached. The sidewalk will be approximately 22' long, 7'6" wide and crushed gravel and concrete will be 4" deep.**

* Funding Source: **PTO**

* Attach proof of available funding for total project amount.

* Estimated Cost (Attach quotes): **\$7,642 for concrete and \$4,000 for handrails**

* Principal Signature: *Kate Hill* Date: *2/26/24*

Principal, send this completed form and attachments to your Assistant Superintendent.

This section to be completed by Central Office staff.

Ass't Superintendent Signature: *[Signature]* Date: *2/29/24*

(After reviewing, please send this form and attachments to the Director of Facilities & Construction)

Requires WCS Board Approval: Yes No

Director of Facilities & Construction Comments: _____

Director of Facilities & Construction Signature: _____ Date: _____

Forwarded to Maintenance by Director of Facilities & Construction on _____ Date: _____

Maintenance Recommendations: _____

Director of Maintenance Signature: _____ Date: _____

Tennis Court Steps



Building Modification Request

Incomplete forms and missing required documents will delay approval or cause denial of the request.

*** Required Fields**

* School: **Page High**

Requested By: **Tammy Tate/Landscaping Committee/PTO**

* Justification for Request: (Ex: Increased Enrollment, Program Change, New Program Requirement)

Provide a safe way for individuals in wheelchairs to get from the new entrance to Patriot Field to the stands.

* Scope of Work: **Pour a concrete sidewalk.**

* Attach plans and a sketched map showing the exact location. **Picture is attached. The sidewalk will be approximately 135' long, 8' wide and crushed gravel and concrete will be 4" deep.**

* Funding Source: **PTO**

* Attach proof of available funding for total project amount

* Estimated Cost (Attach quotes): **\$7,280.00**

* Principal Signature: *Kate Hill*

Date: 2/26/24

Principal, send this completed form and attachments to your Assistant Superintendent

This section to be completed by Central Office staff.

Ass't Superintendent Signature: _____

[Signature]

Date: _____

2/29/24

(After reviewing, please send this form and attachments to the Director of Facilities & Construction)

Requires WCS Board Approval: Yes _____ No _____

Director of Facilities & Construction Comments: _____

Director of Facilities & Construction Signature: _____ Date: _____

Forwarded to Maintenance by Director of Facilities & Construction on _____ Date: _____

Maintenance Recommendations: _____

Director of Maintenance Signature: _____ Date: _____

East Side of Football Field



Building Modification Request

Incomplete forms and missing required documents will delay approval or cause denial of the request.

*** Required Fields**

* School: **Page High**

Requested By : **Tammy Tate/Landscaping Committee/PTO**

* Justification for Request: (Ex: Increased Enrollment, Program Change, New Program Requirement)

To provide a safe and level area for pedestrians to walk from the soccer/baseball area to the softball and new tennis courts/Middle School and will tee off by the old tennis court to the Ringstaff parking lot. Currently, when Middle schoolers and spectators for games at Page High come from the Middle School, there is no connecting sidewalk for them to get to the back side of campus (soccer, baseball and football). Therefore, they are either walking in grass which becomes soggy when it rains or they're walking through the Ringstaff parking lot with cars coming and going and it causes dangerous situations.

* Scope of Work: **Pour concrete sidewalks.**

* Attach plans and a sketched map showing the exact location. **Picture is attached. The sidewalk will be approximately 150' long going to the existing sidewalk to softball/tennis and will be 138' long when it tee's off to the Ringstaff parking lot. It will be 4' wide and crushed gravel and concrete will be 4" deep.**

* Funding Source: **PTO**

* Attach proof of available funding for total 15,424 project amount.

* Estimated Cost (Attach quotes) **\$15,424**

* Principal Signature: *Kate Hill*

Date: *2/26/24*

Principal, send this completed form and attachments to your Assistant Superintendent

This section to be completed by Central Office staff.

Ass't Superintendent Signature: _____

Date: _____

(After reviewing, please send this form and attachments to the Director of Facilities & Construction)

Requires WCS Board Approval: Yes _____ No _____

Director of Facilities & Construction Comments: _____

Director of Facilities & Construction Signature: _____

Date: _____

Forwarded to Maintenance by Director of Facilities & Construction on _____

Date: _____

Maintenance Recommendations: _____

Director of Maintenance Signature: _____

Date: _____

Soccer Field and Tennis Court



TRIP FINDER - School Board Field Trip Approval Report

(Field Trips With Student Fees Over \$100)

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
446	04/24/2024	04/28/2024	03/19/2024	Brentwood High	2024 VEX World Championship	CTE OVERNIGHT	9th-12th Grade	23	Dallas, TX
<i>Notes/Fees over100. \$5,800/team. 4 TeamsRegistration \$1,800/team-Fundraised. Lodging/Team \$1,000; Meals/Team \$600; Travel/Team \$2,400 Family provided & Fundraised.</i>									
441	04/26/2024	05/01/2024	03/15/2024	Nolensville High	DECA ICDC	CTE OVERNIGHT	CTE-DECA	3	Anaheim Convention Center
<i>Notes/Fees over100. 5 night convention. Flights TBD</i>									
439	04/26/2024	05/01/2024	03/08/2024	Page High	DECA ICDC	CTE OVERNIGHT	CTE-DECA	18	Anaheim Convention Center
<i>Notes/Fees over100. Not to exceed \$900/student, plus meals. Flights are BNA/LAX; Cambria Suites, Anaheim, CA</i>									
431	03/06/2025	03/11/2025	03/07/2024	Ravenwood High	Choirs to Carnegie Hall	FINE ARTS	Chorus/Choir	100	Carnegie Hall
<i>Notes/Fees over100. \$1800/person. Will Fundraise. Arranging flights & lodgings with travel company Have been invited to perform.</i>									

Wednesday, April 3, 2024

TRIP TRACKER - School Board Field Trip Approval Report

(Field Trips With Student Fees over \$100)

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
40818	6/17/2024	6/20/2024	4/1/2024	Brentwood High	UCA Camp	Athletic Trip	Varsity Cheer	48	University of Tennessee
Notes/Fees <i>over100 - \$453.00 per student UCA Summer Camp for Varsity and JV Cheerleaders. No WCS transportation needed. We will depart BHS at 6:00am but the system would not allow me to enter that.</i>									
40716	4/18/2024	4/18/2024	3/18/2024	Franklin High	YOUTH IN GOVERNMENT	Academic Field Trip	9th - 12th grade	70	Double Tree
Notes/Fees <i>over100 - \$450 PER STUDENT. WE NEED TO BE DROPPED OFF AT DOUBLE TREE DOWNTOWN NASHVILLE AROUND 1PM, THEN BUSES CAN RETURN. PARENTS WILL PICK STUDENTS UP ON SUNDAY.</i>									
40756	4/26/2024	5/1/2024	4/1/2024	Nolensville High School	ICDC/Deca	Academic Field Trip	Career/Technical - DECA 3		Anaheim Convention Center
Notes/Fees <i>over100. Students are being driven to BNA by their parents and will be picked up by their parents at the airport when we return. We are flying Southwest. No buses are needed. Students will pay \$500 to NHS DECA and DECA will cover the rest of the expenses (flight/hotel room/DECA activities). The only expense students are responsible for is food for the days we are there and incidental expenses of their choosing.</i>									
40699	4/11/2024	4/14/2024	3/7/2024	Summit High	SHS YIG	Academic Field Trip	Youth in Government	8	Double Tree by Hilton
Notes/Fees <i>over100. Appox \$400.00 per student. Students will transport themselves. No busses required.</i>									
40703	4/25/2024	4/28/2024	3/18/2024	Summit High	MIT Competition	CTE Trip	Career/Technical-Progran 9		Massachusetts Institute of Tech
Notes/Fees <i>over100. \$12000 total-Students have fundraisedIt's a competition they have earned through other competition. Dr. Qualls has been involved.</i>									
40753	4/26/2024	5/1/2024	3/25/2024	Summit High	DECA ICDC	CTE Trip	Career/Technical - DECA 10		Anaheim Convention Center
Notes/Fees <i>over100-Flights leave at 6:15AM from Nashville airport. Transportation is not needed as all students will be responsible for getting their own transportation to and from the airport. Cost of trip will not exceed \$700 per person.</i>									

Wednesday, April 03, 2024



MEMORANDUM

To: Brian King, Assistant Superintendent for Operations
From: Eric J. Gardner, P.E., Director of Facilities & Construction
Date: April 2, 2024
Re: Facilities & Construction Project Updates

CONSTRUCTION PROJECTS

Brentwood Middle School Replacement – Projected Completion Date: June 2025

- Two-phase construction project to replace and expand the capacity of BMS designed by Johnson & Bailey Architects (J&B).
- The Certificate of Occupancy for Phase 1 was issued by the State Fire Marshal' Office on March 7, 2024.
- Students and staff began occupying the Phase 1 building upon returning from Spring Break on March 18, 2024.
- The contractor is working on completing punch list items.
- Phase 2 has begun with the contractor beginning asbestos remediation and disconnecting utilities in the old building.
- Demolition of the old building is scheduled to begin in May.

Page High School Phase 4 - Project Completion Date: February 2025

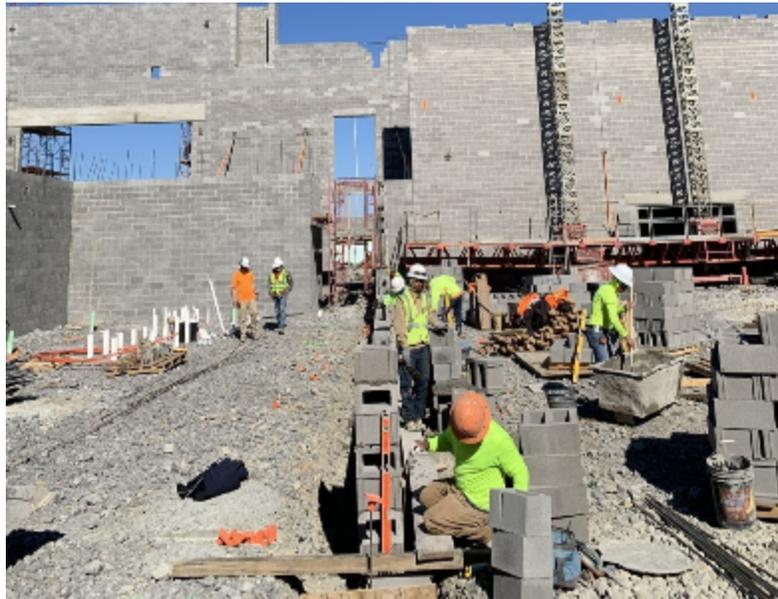
- This is the final building phase and includes a new Main Gym and new PE & athletic locker rooms.
- Footing and foundation CMU installation continues.
- CMU wall installation continues. The west side walls of the gymnasium are at joist height.
- Retaining wall erection continues around the east and north sides of the building.
- Underground electrical and plumbing rough-ins continues.
- In-wall plumbing and electrical rough-ins has begun.
- Power for the tennis courts is scheduled to be completed in mid-April.



Retaining Wall at New Locker Rooms



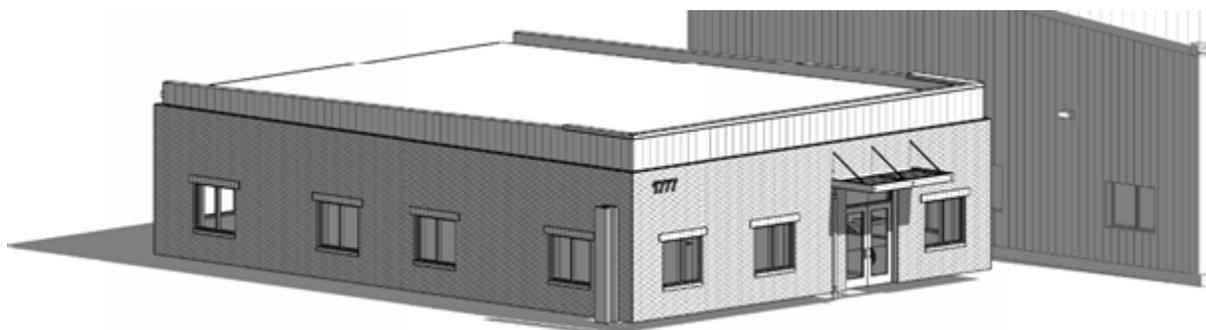
Retaining Wall at Cafeteria



Retaining Wall Forms

Transportation Building Addition - Project Completion Date: February 2025

- This project will repurpose the existing Transportation Department administrative space into additional operating space for parts storage and will open up bay space that is currently being used for storage. Additionally, a one-story, 4,600 +/- SF building will be constructed at the northwestern end of the existing WCS Transportation Building for administrative and office space.
- Kline Swinney Associates is the design architect for the project.
- The asphalt has been removed and a pad has been prepared for the building.
- Ongoing underground utility relocation is currently underway.



Architect Rendering of New Office Building



Concrete Pad Prep



Utility Relocation



To: Board of Education

From: Rachel Farmer, Assistant Superintendent- Budget and Finance *nb*

RE: Amendments and Resolutions for 2023-2024

Date: April 11, 2024

The following ITFs amending the 2023-2024 fiscal year will require both yours and the County Commissions' approval.

Capital Projects Fund:

05.24. Asphalt, Roof and HVAC. ITF

This intent to fund resolution is to replace roofs, HVACs, and pave parking areas at certain schools. **\$11,405,000**

05.24. Information Technology. ITF

This intent to fund resolution is to replace computers, networking items and areas of safety related to locks and cameras. **\$12,881,249**

RESOLUTION NO. _____
Requested by: Board of Education

**RESOLUTION REQUESTING AN INTENT TO FUND IN THE AMOUNT OF
\$11,405,000 FOR THE WILLIAMSON COUNTY BOARD OF EDUCATION
2023-2024 MAJOR ASPHALT, ROOFS, AND HVAC NEEDS**

WHEREAS, the Williamson County Board of Education has reviewed and revised its 5-year capital outlay plan based on current needs and assessment audit for pavement projects (\$1,938,000), roof replacements (\$6,293,000), and HVAC replacements (\$3,174,000): and

WHEREAS, the Board is requesting approval of not to exceed **\$11,405,000** for the following projects; and

	<u>Rural Debt</u>	<u>General Debt</u>
ASPHALT/PAVING	\$1,088,000	\$850,000
ROOFS	4,185,000	2,108,000
HVAC REPLACEMENT	1,779,000	1,395,000
Total	<u>\$11,405,000</u>	

WHEREAS, this resolution's purpose is to obtain the Commissioners' approval of the projects so that work can begin and funds for these needs being requested based on actual cash flow needs, not to exceed **\$11,405,000**;

NOW, THEREFORE BE IT SO RESOLVED, that the Williamson County Board of County Commissioners' meeting in regular session on May 13, 2024, approve **\$11,405,000** as noted in the projects above and take the appropriate actions that are necessary to fund this amount.

BE IT ALSO FURTHER RESOLVED, that the County may fund the above noted project in anticipation of the issuance of tax exempt bonds, with the expectation that the County will reimburse itself for any funding with the proceeds of the tax-exempt bond issues; and that this resolution shall be placed in the minutes of the Williamson County Board of County Commissioners and made available for inspection by the general public at the office thereof; and that this resolution constitutes a declaration of official intent under Treas. Reg. §1.150-2.

Commissioner Tom Tunncliffe

COMMITTEES REFERRED TO & ACTION TAKEN:

School Board:	For ___	Against ___	Pass ___	Out ___
Education Committee:	For ___	Against ___	Pass ___	Out ___
Budget Committee:	For ___	Against ___	Pass ___	Out ___
Commission Action Taken:	For ___	Against ___	Pass ___	Out ___

Jeff Whidby, County Clerk

Brian Beathard, Commission Chairman

Rogers C. Anderson, County Mayor

Date

RESOLUTION NO. _____
Requested by: Board of Education

5.24 Asphalt Roof HVAC ITF.docx

RESOLUTION NO. _____
Requested by: Board of Education

**RESOLUTION REQUESTING AN INTENT TO FUND IN THE AMOUNT OF
\$12,881,249 FOR THE WILLIAMSON COUNTY BOARD OF EDUCATION
2023-2024 INFORMATION TECHNOLOGY SECURITY NEEDS**

WHEREAS, the Williamson County Board of Education has reviewed and revised its 5-year capital outlay plan based on current needs and assessment audit for information technology: and

WHEREAS, there is a need for general security items including paging, intercom and emergency systems (\$2,031,000), a need for physical security items including video cameras, locks, access control panels and monitors for security systems (\$9,490,800) and a need for network security items including access switches, video servers, and wireless access points (\$1,359,449): and

WHEREAS, the Board is requesting approval of not to exceed **\$12,881,249** for the following projects;
and

	<u>Rural Debt</u>	<u>General Debt</u>
General Security	\$1,512,000	\$519,000
Physical Security	5,918,600	3,572,200
Network Security	275,803	1,083,646
Total	<u>\$12,881,249</u>	

WHEREAS, this resolution's purpose is to obtain the Commissions' approval of the projects so that work can begin and funds for these needs being requested based on actual cash flow needs, not to exceed **\$12,881,249**;

NOW, THEREFORE BE IT SO RESOLVED, that the Williamson County Board of County Commissioners' meeting in regular session on May13, 2024, approve **\$12,881,249** as noted in the projects above and take the appropriate actions that are necessary to fund this amount.

BE IT ALSO FURTHER RESOLVED, that the County may fund the above noted project in anticipation of the issuance of tax exempt bonds, with the expectation that the County will reimburse itself for any funding with the proceeds of the tax-exempt bond issues; and that this resolution shall be placed in the minutes of the Williamson County Board of County Commissioners and made available for inspection by the general public at the office thereof; and that this resolution constitutes a declaration of official intent under Treas. Reg.

Commissioner Tom Tunncliffe

COMMITTEES REFERRED TO & ACTION TAKEN:

School Board:	For ___	Against ___	Pass ___	Out ___
Education Committee:	For ___	Against ___	Pass ___	Out ___
Budget Committee:	For ___	Against ___	Pass ___	Out ___
Commission Action Taken:	For ___	Against ___	Pass ___	Out ___

Jeff Whidby, County Clerk

Brian Beathard, Commission Chairman

Rogers C. Anderson, County Mayor

Date

RESOLUTION NO. _____
Requested by: Board of Education

5.24 Informatin Technology ITF.docx

Williamson County Board of Education

Monitoring: Review: Annually, in December	Descriptor Term: Online Learning Program	Descriptor Code: 4.409	Issued Date: 06/17/19
		Rescinds: 4.6053	Issued: 04/16/18

1 GENERAL

2 The Board authorizes the creation of an Online Learning Program (OLP). The WCS-OLP shall consist
3 of courses taught by WCS teachers and courses provided by an approved vendor.

4 The program must comply with state law and regulations.

5 The program may allow WCS students in grades 9-12 to enroll in online courses.

6 The Superintendent will establish administrative procedures to govern the operation of the online
7 program.

8 Williamson County Schools will use online classes with the intent to provide students with alternative
9 learning opportunities. Enrollment in the online classes is a privilege, not a right. Students may be
10 denied the privilege of enrollment if their academic and behavioral record does not indicate the
11 academic ability and self-discipline needed to succeed in online classes.

12 The following guidelines shall be followed:

- 13 1. The school district shall not prohibit an enrolled student from applying to enroll in the WCS
14 Online Program (WCS-OLP) as long as the course is academically appropriate, and the
15 student's request has been approved by the school principal or designee.
16
- 17 2. Enrollment in online courses must first occur in consultation with the student's high school
18 counselor and must first be approved by the school principal or designee.
19
- 20 3. A student who enrolls in an online course not offered by WCS shall take this course through
21 the WCS approved vendor at the parents' expense. Some courses may be paid for by WCS
22 based on extenuating circumstances with prior approval only.
23
- 24 4. The school district shall grant academic credit and a letter grade that is calculated in the
25 student's grade point average for WCS online courses. For online courses not offered by WCS,
26 the course will be entered on the high school transcript *as it is listed on the transcript provided
27 by the accredited online institution.* ~~with a pass/fail grade with no grade point value.~~
28
- 29 5. A student with a disability may enroll in an online learning course or program if the student's
30 IEP team determines that online learning is appropriate for the student.

- 1 6. All coursework must meet the WCS scope and sequence and be aligned to the Tennessee State
2 Standards.

3 **CONFLICTS**

- 4 In regards to online learning opportunities, courses, and school, this board policy will supersede all
5 other WCS board policies that are in conflict with expectations set forth in this policy.

2024-2025 School Board Meeting Calendar

<u>Policy Committee</u>	<u>Work Session</u>	<u>Board Meeting</u>
August 5, 2024	August 15, 2024	August 19, 2024
September 3, 2024 (Tuesday)*	September 12, 2024	September 16, 2024
October 7, 2024	October 17, 2024	October 21, 2024
November 4, 2024	November 14, 2024	November 18, 2024
January 6, 2025	January 16, 2025	January 21, 2025 (Tuesday)*
February 3, 2025	February 13, 2025	February 17, 2025
March 3, 2025	March 6, 2025	March 17, 2025
April 7, 2025	April 17, 2025	April 21, 2025
May 5, 2025	May 15, 2025	May 19, 2025
June 2, 2025	June 12, 2025	June 16, 2025
August 4, 2025	August 14, 2025	August 18, 2025

Unless otherwise noted

Policy Committee Meetings are on first Monday of the month at 6:00 p.m.

Work Sessions are on second Thursday of the month at 6:00 p.m.

Board Meetings are on third Monday of the month at 6:30 p.m.

*Change due to system closed Holiday.

Board Approval Date: _____

1320 West Main Street Suite 202
Franklin, Tennessee 37064-3700
Phone (615) 472-4000
Fax (615) 472-4190
Website: <http://www.wcs.edu>



MEMORANDUM

TO: Williamson County School Board

FROM: Vickie Hall, Assistant Superintendent of Human Resources

DATE: April 15, 2024

RE: Teachers Recommended for Tenure

It is my honor to present to you the Williamson County Schools teachers who are recommended for tenure by Superintendent Golden for the 2022-2023 school year.

At the end of the 2022 – 2023 school year, the following educators met the requirements for tenure eligibility pursuant to TCA 49-5-503. Eligibility is generally met when an educator has completed the statutory probationary period of five (5) school years or not less than forty-five (45) months within the last seven (7) year period, with the last two (2) years being employed in a regular teaching position and has received evaluations demonstrating an overall performance effectiveness level of “above expectations” or “significantly above expectations” as provided in the evaluation guidelines adopted by the state board of education pursuant to TCA 49-1-302, during the last two (2) years of the probationary period or during the last two (2) years in which LOE scores were available.

ALLENDALE ELEMENTARY

14724 - Makenzie Willis
20364 - Arianne Ward
21593 - Hope Chiasson

BETHESDA ELEMENTARY

21165 - Amy Hayes
21491 - Daniel Temple

CHAPMANS RETREAT ELEMENTARY

1965 - Emily Troutman
12078 - Olivia Smith
20998 - Christine Boyer
21674 - Sara Sprinkle

CLOVERCROFT ELEMENTARY

12216 - Jessica Tullis
21481 - Sydney Nichols
21493 - Kristen Hood
12411 - Charlotte Colasso

COLLEGE GROVE ELEMENTARY

12674 - Brittney Occhipinti
21426 - Lindsey Bawcom Vitro

CREEKSIDE ELEMENTARY

16845 - Natalie Norton
21336 - Brittany Cabra

CROCKETT ELEMENTARY

6630 - Leighanna Moneypenny
16351 - Stacy Bodoh
16479 - Leigh Taylor
17352 - Teresa Craft
20180 - Michelle Suggs
21462 - Caroline Gebhart
21545 - Lane Dundon
21572 - Brittany Richardson
21630 - Christine Buckley
21631 - Caitlin Moore

EDMONDSON ELEMENTARY

20939 - Jaclyn Safar

FAIRVIEW ELEMENTARY

21309 - Madison Ovies
21568 - Brandy Adkins

HERITAGE ELEMENTARY

21847 - Stephanie Good

JORDAN ELEMENTARY

21158 - Mitchell S Robertson
21168 - Amber Hastings

KENROSE ELEMENTARY

20625 - Serenity Greeno
20873 - Amy Traster
21285 - Kali Richards
21386 - Mary Parker

LIPSCOMB ELEMENTARY

20598 - Marissa Walter
21412 - Sonia Dunne

LONGVIEW ELEMENTARY

10389 - Billie Devooght
18319 - Taylor Vanderhoof
21835 - Taylor Smith
21840 - Mary Barton

MILL CREEK ELEMENTARY

20579 - Leslie Teasley
21344 - Marti Ortiz (Loy)
21813 - Christy Mullens

NOLENSVILLE ELEMENTARY

21185 - Kelly McCombs
21394 - Hannah Weakley
21706 - Lindsey Cooper
21842 - Vanessa Furnier
21895 - Shelby Reynolds
3864 - Lori Hall

PEARRE CREEK ELEMENTARY

11807 - Kimberly Putnam
17827 - Jackson Dilworth
20977 - Jessica Martin
21069 - Susan Rietveld
21447 - Christina Hohmann

SCALES ELEMENTARY

7409 - Jana Kelley
9850 - April Garrett
17239 - Hannah Herrell
18156 - Bonnie Burks
19050 - Heather High
22073 - Hannah W Hall

HILLSBORO ELEM/MIDDLE

18883 - Jessica Stewart
21316 - Shannon Jones
21359 - Colleen Duggan
21567 - Darlene Hay
21932 - Jaclyn Smochek

BRENTWOOD MIDDLE

16099 - Lindsey Herbert
19665 - Lindsey Sizemore
20223 - Rebecca Cooksey
21388 - Brooke Scanlon

FAIRVIEW MIDDLE

21475 - Julie Gilbert

GRASSLAND MIDDLE

21700 - Andrew Perry

HERITAGE MIDDLE

20360 - Sarah Newman
21531 - Joeseeph Sulateskee
21797 - Sherri Gray

SUNSET ELEMENTARY

19587 - Jordan Trent
21085 - Casey Wagner

THOMPSON'S STATION ELEMENTARY

12864 - Shelley Redmon
21718 - Sarah Thompson

TRINITY ELEMENTARY

20127 - Jason Miller
20988 - Caylee Mudd
21741 - Brennan Boucher

WALNUT GROVE ELEMENTARY

21113 - Dylan Gormsen
21456 - Sydney Lardy
21687 - Jessica Askew

WINSTEAD ELEMENTARY

21212 - Dawn Floyd

LEGACY MIDDLE

21528 - Shelby Kuhnle (Carter)
15962 - Aaron Hamilton

MILL CREEK MIDDLE

11796 - Kristie Hillenmeyer
21268 - Kathryn-Anne Voigt
21400 - Cathey Jordan
21529 - Nicholas Tournaud

PAGE MIDDLE

16567 - Bradley Brown
17288 - Cameron Arnold-Nevil

SPRING STATION MIDDLE

6562 - Gigi Hoppe
11507 - Teri Driver
21613 - Nychelle McKissack

SUNSET MIDDLE

20831 - Virginia King

THOMPSON'S STATION MIDDLE

21283 - Emily Ayers

BRENTWOOD HIGH

3847 - Katherine Burgun
4282 - Gini Moonshower
20931 - Michael Kane
21903 - Haley Stoever

CENTENNIAL HIGH

7265 - Johnathan Vest
10621 - Kevin Dyson
13381 - Gregory Glass
16966 - Benjamin Rodgers
17023 - Samuel Reily
19859 - Kendra Mugnano
20388 - Jeff Serbin
21425 - Lalli Barney
21536 - Felicia Thigpen
21555 - Renee Sellers

FAIRVIEW HIGH

17181 - Morgan Brown
17195 - James Millikan
17908 - Lauren Worf
21590 - Julie Moore

FRANKLIN HIGH

12901 - Mitchell Glen Robertson
21486 - Crystal Shaffer
21980 - Shane McNeill
22023 - Rachel Shaw (Hawn)

INDEPENDENCE HIGH

17711 - Karen Green
20866 - Allison Creasman
21352 - Laura Bentley
21355 - Bryan Youngsma
21744 - James Neal
22051 - Kelsey Wells

VANGUARD VIRTUAL 9-12

21239 - Holly Coblentz
21354 - Thomas Griggs

WOODLAND MIDDLE

17308 - Megan McCullough
20259 - Benjamin Leeper
21600 - Emily Lucas
9014 - Christopher Legate

NOLENSVILLE HIGH

21247 - Cassidy Van Amburg
21356 - Sara Landing
21471 - Lance Smith
21533 - Luke Patton
11615 - Jennifer Calvert
14425 - Pamela Farrell

PAGE HIGH

11965 - Wendy Jones
12781 - Gerardo Caceres Arnaiz
16911 - Jay Emmons
19555 - Eric Goslowsky
20365 - Christopher Weinholtz
21314 - Thomas Plaxco

RAVENWOOD HIGH

13481 - Ceeann Eaton
17861 - Megan Holloway
18657 - Fanrong Kong
21457 - Christopher Janowiak
21637 - Ashley Yearsley
21775 - Carly Ward
21896 - Clara Fisher
11459 - William Hester

RENAISSANCE HIGH

20066 - Caroline Labbe (James)

SUMMIT HIGH

12584 - Kimberly Hartnett
15047 - Otis Hallbright
15322 - Brian Coleman
16948 - Jacob Burkett
17936 - Marci Miller
17964 - Iliana Martinez
18482 - Rebekah Brashier
20706 - Drake Jackson
21237 - Beth Laurice
21411 - Jessica Edwards
21727 - BreAnna Hankins
21779 - Ann Moran
21793 - Lauryn Gaw

PROGRAM - ELL

2037 - Cynthia Dunn

DEPT - SPECIAL EDUCATION

1298 - Catherine Carmichel-Hall

18308 - Catherine Schoerke

20226 - Jenna Harland

20938 - Hannah Medina

21176 - Rebecca White

21194 - Sarah Terrell

21229 - Sarah Curtis

21232 - Erin McLoud

21277 - Janette Geasley

21280 - Claire Potts

21308 - Janita Oakes

21390 - Bernadette Coates

21395 - Morgan O'Connell

21722 - Daniel Nilson

21785 - Meaghan Sarah

**Williamson County Schools
2024-2025 High School Voluntary Fees**

Fees may only be charged for the items listed and may not exceed the approved amount. Please check with individual school/class for their fee schedule.

School Board Approval Date: February 20, 2024

DEPARTMENT & COURSE	FEE	DEPARTMENT & COURSE	FEE
ENGLISH DEPARTMENT		Pre-Calculus, Honors	20.00
Creative Writing	10.00	Geometry, Honors	12.00
English Regular	20.00	Mathematics IB	75.00
English Honors	30.00	Statistics	15.00
English AP/IB	50.00	Statistics AP	75.00
Journalism	20.00	Annual calculator lease for all math courses offered	25.00
Special Courses	30.00	SCIENCE DEPARTMENT	
Speech	3.00	Anatomy & Physiology Honors	50.00
FINE ARTS DEPARTMENT		Biology I, Honors	25.00
Art History AP	50.00	Biology II AP	65.00
Band	100.00	Biology IB, Chemistry IB, Physics IB	65.00
Choir	45.00	Chemistry I, Honors	30.00
Commercial Art	60.00	Chemistry II AP	50.00
Commercial Music	50.00	Chemistry II, Honors	50.00
Dance	15.00	Ecology	30.00
Film IB	50.00	Environmental Science AP	25.00
Guitar	40.00	Physical Science, Honors	15.00
Media Arts	20.00	Physics AP	40.00
Music Theory	20.00	Physics Honors	40.00
Orchestra	100.00	Scientific Research	50.00
Photography/Visual Arts	70.00	Special Courses	30.00
Studio Art AP	135.00	SOCIAL STUDIES DEPARTMENT	
Theatre Arts I, II, III, IV & Production Design	20.00	Standard	20.00
Theory AP	20.00	Honors	25.00
Visual Art IB	100.00	AP/IB	45.00
Visual Art I	50.00	Personal Finance	30.00
Visual Art II	60.00	Special Courses	30.00
Visual Art III & IV	70.00	WORLD LANGUAGE DEPARTMENT	
MATH DEPARTMENT (TI-83 or TI-84 Required)		World Languages - Regular	20.00
Algebra I, II Advanced & Honors	5.00	World Languages - Honors	30.00
Calculus AP	75.00	AP/IB	60.00
Calculus Honors	15.00	National Foreign Language Exam	15.00
Pre-Calculus AP	75.00	STUDENT SUPPORT SERVICES	
		Transition I & II	15.00

**Williamson County Schools
2024-2025 High School Voluntary Fees**

Fees may only be charged for the items listed and may not exceed the approved amount. Please check with individual school/class for their fee schedule.

School Board Approval Date: February 20, 2024

DEPARTMENT & COURSE	FEE	DEPARTMENT & COURSE	FEE
CAREER & TECHNICAL (Includes Computer/Business)		Foundations of Fashion Design	30.00
Accounting I, II	30.00	Fundamentals of Construction	25.00
Advanced Fashion Design	30.00	Health Science Courses (per course unless listed)	40.00
Agricultural Education Courses (per course unless listed)	25.00	Honors Biomedical Applications	30.00
AP Computer Science Principles	25.00	Honors Civil Engineering & Architecture (PLTW)	50.00
Applied Arts Practicum	60.00	Honors Coding Practicum (Optional \$100 for Certification)	25.00
Architecture & Engineering (per course)	25.00	Honors Digital Electronics (PLTW)	50.00
Audio Technology Courses	20.00	Honors Emergency Medical Services (Optional First Responders Certification \$110)	30.00
Banking & Finance	25.00	Honors Engineering Your World (UT Austin)	25.00
Business Management	25.00	Honors Human Body Systems (PLTW)	30.00
Clinical Internship	50.00	Honors Introduction of Engineering (PLTW)	25.00
Coding (per course unless listed)	25.00	Honors Nursing Education (Optional CAN test/lic \$98)	50.00
Coding Practicum / Autonomous Vehicles	25.00	Honors Principles of Biomedical Science (PLTW)	50.00
Collision Repair: Non-Structural (Optional \$100 I-Car Certification & Option \$235 I-Car Steel Mig-Welding Certification)	50.00	Honors Principles of Engineering (PLTW)	25.00
Collision Repair: Painting & Refinishing (Optional \$100 I-Car Certification & Optional \$235 I-Car Steel Mig-Welding Certification)	50.00	Honors STEM Research	50.00
Collision Repair: Damage, Analysis, Estimating & Customer Serv. (Optional \$100 I-Car Certification & Optional \$235 I-Car Steel Mig-Welding Certification)	50.00	Human Services Practicum	30.00
Computer Applications	30.00	Introduction to Collision Repair	50.00
Computer Technology Courses	15.00	Marketing Courses (per course)	25.00
Cosmetology I	25.00	Mechatronics I & II (per course)	25.00
Cosmetology II, III & IV	45.00	Medical Interventions	50.00
Criminal Justice Courses (per course)	10.00	Nutrition Across the Lifespan	30.00
Culinary Arts I	50.00	Nutrition Science & Diet Therapy	30.00
Culinary Arts II	100.00	Physical Education Courses	20.00
Culinary Arts III	70.00	Principles of Engineering & Technology	50.00
Cybersecurity	35.00	Principles of Manufacturing	50.00
Digital Arts & Design I	35.00	Residential Interior Design	30.00
Digital Arts & Design II	60.00	Robotics & Automated Systems	50.00
Digital Arts & Design III	60.00	STEM-Technology Design-Engineering by Design (per course)	20.00
Digital Electronics	50.00	Structural Systems (per course)	25.00
Early Childhood Education (per course)	30.00	Teaching as a Profession (per course)	30.00
Emergency Preparedness	30.00	Teen Parent Support Program Fee (CTE Childcare)	540.00
Engineering Design I	50.00	TV & Film (per course)	35.00
Engineering Design II	50.00	Unmanned Aerial Systems (per course)	75.00
Fashion Design	30.00	Web Development	30.00

Williamson County Schools
2024-2025 *Participation Fees
School Board Approval Date: February 20, 2024

DEPARTMENT & COURSE	FEE	DEPARTMENT & COURSE	FEE
ACT Prep Class Books	25.00	Student Council	20.00
AP Research**	150.00	Student Led Clubs	25.00
AP Seminar**	150.00	Thespians	200.00
AP Test (each)**	100.00	Winter Drum Line	250.00
Credit Recovery / Summer School	\$50/.5 Credit	Winter Guard	250.00
Content Recovery for Algebra I	27.00	Youth in Government / Youth Legislature	525.00
IB Test (each)	104.00	Athletic fee is per person per sport and CTE e-Sports: Uniforms, equipment, officials, transportation, security, entry fees, event fees, awards, field maintenance.	125.00
IB Test Registration	151.00	Bowling: Uniforms, practice and match lane fees, transportation, awards.	250.00
PSAT (each)	20.00	Cheerleading: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	250.00
Chorus	125.00	Dance: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	250.00
Counseling Department	2.00	Football: Purchase & reconditioning helmets; shoulder pads, uniforms, practice gear, transportation, entry fees, awards, summer camp.	200.00
Driver's Education	300.00	Golf: Uniforms, practice and match green fees, golf balls, transportation, awards.	300.00
Forensics	300.00	Marching Band: Uniforms, equipment, transportation, supplies, materials, festivals, music, awards, summer camp.	300.00
Graduation	100.00	CAREER & TECHNICAL STUDENT ORGANIZATION	
JROTC	20.00	DECA (Distributive Education Clubs of America)	45.00
Mock Trial	50.00	FBLA (Future Business Leaders of America)	9.00
Model United Nations	450.00	FCCLA (Family, Career & Community Leaders of America)	35.00
Orchestra	125.00	FFA (Future Farmers of America)	12.00
Parking	15.00	HOSA (Health Occupations Students of America)	40.00
Play Production (Covers major productions not to exceed \$200.00 for the school year)	100.00	Skills USA	25.00
Student Assignment Books	6.00	TSA (Technology Student Association)	35.00
Summer Online Course (per Semester Credit)	300.00		

***These fees are collected to cover the costs of the activity. While Tennessee law (T.C.A § 49-2-114) allows schools to require extracurricular fees, any family unable to pay any of these fees should contact school administration. No child will be excluded from participation in the activity due to inability to pay the fee.**

****May charge up to the amount of the AP College Board fee.**

Schools will increase the fee amount for credit card processing fee up to 5% of the approved fee.

Schools may collect student exam, audition, competition, and membership fees for payments to outside organizations for individual student participation. The collected fee amount will not exceed the individual student participation amount plus applicable processing fees.

**Williamson County Schools
2024-2025 Middle School Fees**

Fees may only be charged for the items listed and may not exceed the approved amount. Please check with individual school for their fee schedule.

School Board Approval Date: February 20, 2024

VOLUNTARY FEES

Basic fees are requested from all students. The activities listed represent most of the areas for which fees have been charged in the past. Fees are not collected in every school for each activity.

ACTIVITY	FEE
Art	\$100.00
Computer Labs	
Copy Expenses	
Counseling Department	
Drama	
Instructional Materials	
Lab Supplies	
Music	
Physical Education	
School Paper	
Technology Lab	
Workbooks / Periodicals	
Annual calculator lease for all math courses offered	

REQUIRED FEES

Summer School	\$50 per course
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***PARTICIPATION FEES**

Participation fees are collected from students who choose to participate in an optional activity.

ACTIVITY	FEE
Band/Orchestra: Music, Method Book(s), entry fees for festivals, transportation, performance uniform, band shirt/hoodie, awards/celebrations/end-of-year banquet, reeds, valve oil, key oil, bore oil, mutes, slide grease, cork grease, strings, rosin, tuners, pick ups for tuners, fees for solo and ensemble festival and Mid-State audition and selection.	\$200.00
Art Club	\$75.00
Beta Club	
Book Club	
Chess Club	
Debate Team	
Fencing/Archery	
Junior Honor Society	
Math Team	
Media	

**Williamson County Schools
2024-2025 Middle School Fees**

Fees may only be charged for the items listed and may not exceed the approved amount. Please check with individual school for their fee schedule.

School Board Approval Date: February 20, 2024

***PARTICIPATION FEES**

Participation fees are collected from students who choose to participate in an optional activity.

ACTIVITY	FEE
Model United Nations	\$75.00
Quiz Bowl	
Robotics	
Science Team	
Spanish	
STARS	
Student Council	
Youth Legislature	
Chorus	
Coding Club	\$100.00
Drama	\$150.00
FFA (Future Farmers of America)	\$12.00
Forensics	\$325.00
PSAT 8/9	\$16.00
Science Club	\$150.00
Athletic fee is per person, per sport: Uniforms, equipment, officials, transportation, security, entry fees, awards, field maintenance.	\$125.00
Bowling: Uniforms, practice and match lane fees, transportation, awards.	\$200.00
Cheerleading: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	\$250.00
Dance: Uniforms, practice gear, transportation, entry fees, awards, summer camp.	\$250.00
Football: Purchase & reconditioning helmets; shoulder pads, uniforms, practice gear, transportation, entry fees, awards, summer camp.	\$150.00
Golf: Uniforms, practice and match green fees, golf balls, transportation, awards.	\$250.00

***These fees are collected to cover the costs of the activity. While Tennessee law (T.C.A § 49-2-114) allows schools to require extracurricular fees, any family unable to pay any of these fees should contact school administration. No child will be excluded from participation in the activity due to inability to pay the fee.**

****May charge up to the amount of the AP College Board fee.**

Schools will increase the fee amount for credit card processing fee up to 5% of the approved fee.

Schools may collect student exam, audition, competition, and membership fees for payments to outside organizations for individual student participation. The collected fee amount will not exceed the individual student participation amount plus applicable processing fees.



TO: Williamson County Board of Education

FROM: Rachel Farmer, Assistant Superintendent – Finance *rf*

SUBJECT: End of Month Financials

DATE: April 15, 2024

Please find attached the activity statements for all of our funds for March 31, 2024. These statements are prior to reconciliation with the trustee.

If you have any further questions, please call me at 472-4022.

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13						
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT
141 GENERAL PURPOSE SCHOOL	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	USE/COL
40000 REVENUES	-474,824,550	-18,839,191	-493,663,741	-409,468,196.14	-84,195,544.86	82.9%
71100 REGULAR INSTRUCTION	234,386,949	5,705,077	240,092,026	148,768,412.47	91,255,176.91	62.0%
71150 ALTERNATIVE INSTRUCTION	785,382	64,500	849,882	450,877.52	395,399.61	53.1%
71200 SPECIAL EDUCATION INSTRUCTION	75,606,094	3,882,683	79,488,777	50,149,860.59	28,952,490.99	63.1%
71300 CAREER AND TECHNICAL EDUCATIO	9,908,222	627,776	10,535,998	6,560,124.94	3,652,756.68	62.3%
71400 STUDENT BODY EDUC PRGM	1,970,000	0	1,970,000	1,230,957.12	229,401.43	62.5%
72110 ATTENDANCE	763,572	15,447	779,019	568,852.21	210,166.79	73.0%
72120 HEALTH SERVICES	8,758,813	527,156	9,285,969	6,282,456.23	2,980,436.25	67.7%
72130 OTHER STUDENT SUPPORT	19,529,229	2,005,293	21,534,522	12,491,771.51	7,706,241.36	58.0%
72210 INSTRUCTION SUPPORT	16,082,761	687,771	16,770,532	10,987,323.89	5,383,135.54	65.5%
72215 ALTERNATIVE SUPPORT	296,362	78,840	375,202	260,577.89	114,624.11	69.5%
72220 SPECIAL EDUCATION SUPPORT	11,003,368	146,256	11,149,624	7,385,668.77	3,585,582.23	66.2%
72230 CAREER/TECH EDUC SUPPORT	547,021	44,331	591,352	379,088.33	206,698.79	64.1%
72250 TECHNOLOGY	14,002,177	180,301	14,182,478	11,426,346.00	2,552,850.37	80.6%
72310 BOARD OF EDUCATION	23,888,571	-15,524,121	8,364,450	7,208,618.20	1,010,687.78	86.2%
72320 OFFICE OF SUPERINTENDENT	2,267,744	144,808	2,412,552	1,673,729.52	730,630.20	69.4%
72410 OFFICE OF PRINCIPAL	31,073,904	1,313,598	32,387,502	22,648,951.80	9,738,550.20	69.9%
72510 FISCAL SERVICES	2,647,771	130,000	2,777,771	2,031,278.43	745,870.69	73.1%
72520 HUMAN SERVICES/PERSONNEL	2,576,600	138,615	2,715,215	1,917,899.19	788,301.72	70.6%
72610 OPERATION OF PLANT	22,539,183	34,426	22,573,609	14,813,636.54	4,315,221.37	65.6%
72620 MAINTENANCE OF PLANT	12,415,006	2,158,816	14,573,822	8,086,632.02	3,228,099.53	55.5%
72710 TRANSPORTATION	24,063,623	3,529,169	27,592,792	17,407,853.60	7,647,294.55	63.1%
73300 COMMUNITY SERVICES	1,529,394	62,750	1,592,144	1,095,701.87	453,261.18	68.8%
73400 EARLY CHILDHOOD/PRE K	947,720	58,983	1,006,703	635,066.29	366,822.78	63.1%
76100 REGULAR CAPITAL OUTLAY	0	15,249,314	15,249,314	64,078.50	14,499,334.88	.4%
99100 TRANSFERS OUT	0	3,252,690	3,252,690	3,252,690.00	.00	100.0%
TOTAL GENERAL PURPOSE SCHOOL	42,764,916	5,675,289	48,440,205	-71,689,742.71	106,553,491.08	-148.0%
TOTAL REVENUES	-474,824,550	-18,839,191	-493,663,741	-409,468,196.14	-84,195,544.86	
TOTAL EXPENSES	517,589,466	24,514,480	542,103,946	337,778,453.43	190,749,035.94	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR: 142 SCHOOL FEDERAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMNTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000 REVENUES	-9,687,331	-4,760,337	-14,447,668	-7,594,906.50	-6,852,761.57	52.6%
71100 REGULAR INSTRUCTION	795,120	1,593,834	2,388,954	1,467,557.62	917,501.88	61.4%
71200 SPECIAL EDUCATION INSTRUCTION	4,631,311	1,709,474	6,340,785	3,407,044.37	2,305,508.36	53.7%
71300 CAREER AND TECHNICAL EDUCATIO	210,141	37,227	247,368	223,288.61	24,079.30	90.3%
72120 HEALTH SERVICES	1,032,522	19,259	1,051,781	783,691.83	268,089.17	74.5%
72130 OTHER STUDENT SUPPORT	162,859	192,131	354,990	224,875.32	105,751.49	63.3%
72210 INSTRUCTION SUPPORT	716,492	395,834	1,112,326	419,579.06	618,249.73	37.7%
72220 SPECIAL EDUCATION SUPPORT	1,844,526	473,856	2,318,382	1,261,285.87	775,144.02	54.4%
72230 CAREER/TECH EDUC SUPPORT	18,941	-279	18,662	10,141.28	8,520.52	54.3%
72710 TRANSPORTATION	3,000	69,196	72,196	1,747.35	70,448.16	2.4%
99100 TRANSFERS OUT	272,418	269,807	542,225	1,056.00	541,169.25	.2%
TOTAL SCHOOL FEDERAL PROJECTS	0	0	0	205,360.81	-1,218,299.69	100.0%
TOTAL REVENUES	-9,687,331	-4,760,337	-14,447,668	-7,594,906.50	-6,852,761.57	
TOTAL EXPENSES	9,687,331	4,760,337	14,447,668	7,800,267.31	5,634,461.88	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13							
ACCOUNTS FOR: 143	CENTRAL CAFETERIA	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000	REVENUES	-18,789,718	-993,208	-19,782,926	-12,934,917.65	-6,848,008.49	65.4%
73100	FOOD SERVICE	19,015,289	6,407,345	25,422,634	14,254,537.50	8,708,516.40	56.1%
	TOTAL CENTRAL CAFETERIA	225,571	5,414,137	5,639,708	1,319,619.85	1,860,507.91	23.4%
	TOTAL REVENUES	-18,789,718	-993,208	-19,782,926	-12,934,917.65	-6,848,008.49	
	TOTAL EXPENSES	19,015,289	6,407,345	25,422,634	14,254,537.50	8,708,516.40	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13							
ACCOUNTS FOR:	ORIGINAL	ESTIM REV	REVISED	ACTUAL YTD	REMAINING	PCT	
146 EXTENDED SCHOOL PROGRAM	ESTIM REV	ADJSTMTS	EST REV	REVENUE	REVENUE	USE/COL	
40000 REVENUES	-6,206,050	0	-6,206,050	-3,688,695.93	-2,517,354.07	59.4%	
73300 COMMUNITY SERVICES	6,337,642	0	6,337,642	4,636,523.85	1,653,138.94	73.2%	
TOTAL EXTENDED SCHOOL PROGRAM	131,592	0	131,592	947,827.92	-864,215.13	720.3%	
TOTAL REVENUES	-6,206,050	0	-6,206,050	-3,688,695.93	-2,517,354.07		
TOTAL EXPENSES	6,337,642	0	6,337,642	4,636,523.85	1,653,138.94		

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR: 177 EDUCATION CAPITAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
40000 REVENUES	-482,156,475	-578,140,034	*****		11,093,974.95	101.0%
82330 OTHER DEBT SERVICE	0	2,400,000	2,400,000	2,400,000.00	.00	100.0%
91300 EDUCATION CAPITAL OUTLAY	704,886,373	382,093,321	*****	999,893,712.67	36,252,783.39	92.0%
TOTAL EDUCATION CAPITAL PROJECTS	222,729,898	-193,646,713	29,083,185	-69,096,771.10	47,346,758.34	-237.6%
TOTAL REVENUES	-482,156,475	-578,140,034	*****		11,093,974.95	
TOTAL EXPENSES	704,886,373	384,493,321	*****		36,252,783.39	

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT USE/COL
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GRAND TOTAL	265,851,977	-182,557,287	83,294,689	-138,313,705.23	153,678,242.51	-166.1%
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** END OF REPORT - Generated by Rachel Farmer **

1320 West Main Street, Suite 202
 Franklin, TN 37064-3700
 (615) 472-4000
 fax (615) 472-4190



To: Rachel Farmer
 From: Kirk Elliott
 Date: April 2, 2024
 RE: Purchasing Report

Contains bid projects conducted during the month of March, 2024

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next WCBOE meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always, any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

RFB #1340	Fairview and Grassland Middle Schools HVAC Replacement Project		
Project Description	This project is to replace the HVAC at two district schools, Fairview Middle and Grassland Middle.		
Department/Director	Maintenance, Adam Christopher		
Architect	Entect Engineering / Ben Hunter		
Advertised	Monday, February 19, 2024 in the Tennessean		
Bid Opening	Friday, March 22, 2024 at 10:30 a.m.		
Bidders who were solicited or participated in this bid project	Company	GMS	FvMS
	Advanced Mechanical	\$1,207,000.00	\$818,000.00
	Demand Mechanical	\$1,164,500.00	\$806,600.00
	Lee Company	\$1,049,882.00	\$696,430.00
	Matrix Mechanical	\$1,249,687.00	\$692,834.00
	Maynard Setect		
	Kimbrow Mechanical		
	Lewisburg Plumbing		
	Hiller Plumbing & Air		
	Synergy Pro		
	Jewell Mechanical		
	Wheeler Inc.		
	Comfort Engineer		
	Blalock Pumbing		
	Southern States		
	Four Seasons		
Haskins Heating & Cooling			
McCloskey Mechanical			
Awarded	Lee Company was awarded GMS, a decision on FvMS is still under consideration awaiting funding approval.		

RFB #1342	Roof Replacement -Portion of Three Schools (RHS, out bldgs. of FHS, SES)	
Project Description	This project is for the roof replacement - portion of three schools (RHS, out buildings of FHS, SES)	
Department/Director	Maintenance, Adam Christopher	
Engineer	Richard C. Rinks & Associates, Inc./Patrick Rinks	
Advertised	Friday, March 1, 2024 in the Tennessean	
Bid Opening	Thursday, March 28, 2024 at 10:30 a.m.	
Bidders who were solicited or participated in this bid project	Company	BASE BID
		\$2,212,900.00 * *Collier did not BID on Schedule I, so this amount is only for Schedule II
	Collier Roofing	
	Dixie Roofing	no bid submitted
	Don Kennedy Roofing	\$4,709,543.00
	Eskola Roofing	\$4,367,500.00
	Maxwell Roofing	\$3,527,242.00
	Porter Roofing	\$4,399,123.00
	RSS	\$5,336,183.00
Southern Roofing	\$4,044,271.00	
Awarded	Maxwell Roofing - We have an intent to award...Maxwell is the successful low bidder. If this project is funded by WCBOE in April and by the WC Commision in May, then it is the intent of WCS to award this project to Maxwell Roofing.	

TRIP FINDER - School Board Field Trip Approval Report

(Field Trips With Student Fees Overnight)

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
446	04/24/2024	04/28/2024	03/19/2024	Brentwood High	2024 VEX World Championship	CTE OVERNIGHT	9th-12th Grade	23	Dallas, TX
<i>Notes/Fees over100. \$5,800/team. 4 TeamsRegistration \$1,800/team-Fundraised. Lodging/Team \$1,000; Meals/Team \$600; Travel/Team \$2,400 Family provided & Fundraised.</i>									
441	04/26/2024	05/01/2024	03/15/2024	Nolensville High	DECA ICDC	CTE OVERNIGHT	CTE-DECA	3	Anaheim Convention Center
<i>Notes/Fees over100. 5 night convention. Flights TBD</i>									
439	04/26/2024	05/01/2024	03/08/2024	Page High	DECA ICDC	CTE OVERNIGHT	CTE-DECA	18	Anaheim Convention Center
<i>Notes/Fees over100. Not to exceed \$900/student, plus meals. Flights are BNA/LAX; Cambria Suites, Anaheim, CA</i>									
472	06/07/2024	06/08/2024	03/28/2024	Page Middle	FFA State Forestry	CTE OVERNIGHT	CTE-FFA	8	Camp Clements, Van Buren, TN
<i>Notes/Fees No Cost. No bus. Parents providing transportation to and from the contest.</i>									
431	03/06/2025	03/11/2025	03/07/2024	Ravenwood High	Choirs to Carnegie Hall	FINE ARTS	Chorus/Choir	100	Carnegie Hall
<i>Notes/Fees over100. \$1800/person. Will Fundraise. Arranging flights & lodgins with travel company Have been invited to perform.</i>									

Wednesday, April 3, 2024

TRIP TRACKER - School Board Field Trip Approval Report

(Overnight Field Trips)

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
40248	4/12/2024	4/13/2024	4/3/2024	Brentwood High	Softball Game	Athletic Trip	Varsity Softball	19	Ravenwood High School
	Notes/Fees	<i>No Cost. No Bus Needed.</i>							
40817	4/19/2024	4/20/2024	3/28/2024	Brentwood High	Volunteer Track Classic	Athletic Trip	Track	50	University of Tennessee
	Notes/Fees	<i>No Cost. No Bus Needed.</i>							
40806	6/15/2024	6/22/2024	3/28/2024	Brentwood High	NSDA Nationals	Academic Field Trip	Forensics	10	Iowa Events Center
	Notes/Fees	<i>No Cost. No bus needed. Transportation/airfare arrangements made by families - students and teacher coaches/chaperones will arrive in Des Moines on Saturday, June 15. Events and competition run June 16-21. Return air travel on Saturday, June 22nd. Hotel arrangements and additional accommodations made by BHS debate coaches.</i>							
40818	6/17/2024	6/20/2024	4/1/2024	Brentwood High	UCA Camp	Athletic Trip	Varsity Cheer	48	University of Tennessee
	Notes/Fees	<i>over100 - \$453.00 per student UCA Summer Camp for Varsity and JV Cheerleaders. No WCS transportation needed. We will depart BHS at 6:00am but the system would not allow me to enter that.</i>							
40689	4/30/2024	5/4/2024	3/21/2024	Brentwood Middle	Robotics World Championships	CTE Trip	Robotic Team	10	Dallas Convention Center
	Notes/Fees	<i>No Cost - cost of travel and lodging differ per student. This request is for our travel and participation at the VEX IQ Robotics World Championships in Dallas, TX. Students will travel with their parents to the competition. Some will fly, others may drive. Each student & family is responsible for arranging their own transportation and lodging arrangements to/from and while in Dallas, TX. The tournament is from May 1-3. We will travel to Dallas, TX on Tuesday, April 30. We will return on Saturday, May 4. WCS Employees that are attending as Chaperones will be myself, Matt Brooks, jonathan.brooks@wcs.edu, the BMS robotics teacher and coach. Eric Harvey, the WCS Robotics/Drones/E-Sports Director, will likely be there as well.</i>							
40589	4/10/2024	4/12/2024	3/18/2024	Centennial High	JAG Career Development Confere	CTE Trip	CTE/JTG	2	Double Tree
	Notes/Fees	<i>No Cost. JAG to pay costs for trip. No cost to students. No bus needed. Students/parents will arrive and depart from hotel on their own. Students will miss Thursday and Friday.</i>							
40662	3/14/2024	3/16/2024	3/18/2024	Fairview High	Gatlinburg	Athletic Trip	Varsity Soccer	0	Gatlinburg
	Notes/Fees	<i>No Cost.</i>							
40828	4/4/2024	4/6/2024	3/28/2024	Franklin High	ROBOTICS COMPETITION	Academic Field Trip	9th - 12th grade	13	Huntsville
	Notes/Fees	<i>No Cost to Students, no bus needed.</i>							
40713	4/5/2024	4/6/2024	3/25/2024	Franklin High	SCIENCE OLYMPIAD	Academic Field Trip	9th - 12th grade	10	UT Knoxville
	Notes/Fees	<i>\$40 Per Student for room. No Cost for bus for students. We are combining with Brentwood/Ravenwood, but there are more students than one bus can handle. We actually need to leave as early as possible, this is a competition in Knoxville the next morning.</i>							
40757	4/10/2024	4/14/2024	3/25/2024	Franklin High	Franklin WG WGI Finals	Band Trip	Winter Gaurd	30	Dayton Ohio
	Notes/Fees	<i>No Cost. No bus needed. No driver needed.</i>							
40710	4/25/2024	4/29/2024	3/25/2024	Nolensville High School	Culinary Nationals	CTE Trip	Career/Technical-Progran 5		Baltimore Marriott Waterfront
	Notes/Fees	<i>No Cost. no vehicles, we are flying</i>							
40756	4/26/2024	5/1/2024	4/1/2024	Nolensville High School	ICDC/Deca	Academic Field Trip	Career/Technical - DECA 3		Anaheim Convention Center
	Notes/Fees	<i>over100. Students are being driven to BNA by their parents and will be picked up by their parents at the airport when we return. We are flying Southwest. No buses are needed. Students will pay \$500 to NHS DECA and DECA will cover the rest of the expenses (flight/hotel room/DECA activities). The only expense students are responsible for is food for the days we are there and incidental expenses of their choosing.</i>							
40863	4/5/2024	4/6/2024	4/4/2024	Page Middle	Science Olympiad	Academic Field Trip	Science Olympiad	19	UT Knoxville
	Notes/Fees	<i>No Cost to students. Hampton by Hilton Cedar Bluff</i>							
40616	3/15/2024	3/17/2024	3/7/2024	Ravenwood High	Gatlinburg Tournament	Athletic Trip	Varsity Soccer	42	Gatlinburg
	Notes/Fees	<i>NO COST no driver needed</i>							
40590	4/5/2024	4/6/2024	3/7/2024	Ravenwood High	Science Olympiad State	Academic Field Trip	Science Olympiad	35	UT Knoxville
	Notes/Fees	<i>No Cost. Students fundraised money to pay for bus and hotel rooms. Ravenwood will be sharing a bus with Brentwood HS. Ideally, we would get a bus earlier to arrive in Knoxville earlier on Friday. Teams need to be at UTK by 615am eastern on Saturday. Students are responsible for paying for their own meals for the duration of the trip.</i>							
40574	3/22/2024	3/23/2024	3/1/2024	Summit High	Softball Game	Athletic Trip	Varsity Softball	20	Lebanon High School
	Notes/Fees	<i>No Cost to Student; MUST LEAVE AFTER SCHOOL</i>							
40578	4/5/2024	4/6/2024	4/3/2024	Summit High	Softball Game	Athletic Trip	Varsity Softball	20	Crockett Park
	Notes/Fees	<i>No Cost to Student</i>							
40699	4/11/2024	4/14/2024	3/7/2024	Summit High	SHS YIG	Academic Field Trip	Youth in Government	8	Double Tree by Hilton
	Notes/Fees	<i>over100. Appox \$400.00 per student. Students will transport themselves. No busses required.</i>							
40775	4/11/2024	4/12/2024	3/25/2024	Summit High	All State	Fine Arts		3	Opryland Hotel
	Notes/Fees	<i>Payment through Boosters</i>							
40703	4/25/2024	4/28/2024	3/18/2024	Summit High	MIT Competition	CTE Trip	Career/Technical-Progran 9		Massachusetts Institute of Tech
	Notes/Fees	<i>over100. \$12000 total-Students have fundraisedIt's a competition they have earned through other competition. Dr. Qualls has been involved.</i>							
40753	4/26/2024	5/1/2024	3/25/2024	Summit High	DECA ICDC	CTE Trip	Career/Technical - DECA 10		Anaheim Convention Center
	Notes/Fees	<i>over100-Flights leave at 6:15AM from Nashville airport. Transportation is not needed as all students will be responsible for getting their own transportation to and from the airport. Cost of trip will not exceed \$700 per person.</i>							