



Williamson County Board Work Session

October 7, 2021 6:00 PM

Support Services Building - Professional Development Room

1. Call to Order

2. Consent Agenda

- a. Approval of September 20, 2021 School Board Meeting Minutes
- b. Recommendation for Field trip Fee Requests
- c. Approval of ePlan's American Rescue Plan, ARP Homeless 2.0 of 2022
- d. Approved to Transfer Funds to Extended School Program and Cafeteria Funds

3. Superintendent's Report (45 minutes)

- a. Monthly Updates
- b. Strategic Plan Updates
- c. Superintendent's Evaluation Instrument
- d. Public Comment Online Sign Up

4. Operations Report (5 minutes)

5. Board Chair Report (10 minutes)

6. New Business

- a. 2021–2022 School Board Budget (10 minutes)
 - I. Approval of General Purpose School Fund 10.21 Carryover Early Literacy Training Grant - \$99,000.
 - II. General Purpose School Fund 10.21 Transition Grant - \$74,885.
 - III. General Purpose School Fund 10.21 School Health Donation - \$8,000.
 - IV. Education Capital Projects Fund 10.21 Intracategory Summit High Addition - \$575,000.
- b. Request from a Board Member to discuss mask requirements approved at the September 20, 2021, Williamson County School Board meeting.

7. Monthly Reports & Miscellaneous Information

- a. September End of the Month Financials
- b. September Purchasing Report
- c. October 2021 Overnight Field Trips



Williamson County School Board Meeting
September 20, 2021 6:30 PM
Williamson County Administrative Complex - Auditorium

Attendance Taken at 6:04 PM.

Mrs. Jennifer Aprea:	Present
Mr. Dan Cash:	Present
Ms. Sheila Cleveland:	Present
Mrs. Angela Durham:	Present
Mrs. Candace Emerson:	Present
Mr. Brad Fiscus:	Present
Mr. Jay Galbreath:	Present
Mrs. Nancy Garrett:	Present
Mr. KC Haugh:	Present
Mr. Eliot Mitchell:	Present
Mr. Eric Welch:	Present
Mr. Rick Wimberly:	Present

Present: 12.

1. Call to Order

- a. Record Attendance
- b. Pledge of Allegiance and Moment of Silence
Superintendent Golden lead the Pledge of Allegiance, followed by a Moment of Silence.

2. Election of School Board Chairman

Superintendent Golden asked for nominations for the 2021-2022 School Board Chairman.

Motion Passed: Motion by Mr. Rick Wimberly to elect Nancy Garrett as Chair of the School Board.

Mrs. Jennifer Aprea:	Yes
Mr. Jay Galbreath:	Yes
Ms. Sheila Cleveland:	Yes
Mrs. Candace Emerson:	Yes
Mr. Rick Wimberly:	Yes
Mr. Eric Welch:	Yes
Mr. KC Haugh:	Yes
Mrs. Nancy Garrett:	Yes
Mrs. Angela Durham:	Yes

Mr. Dan Cash:	Nay
Mr. Eliot Mitchell:	Yes
Mr. Brad Fiscus:	Yes

Yes: 11, Nay: 1

3. Election of School Board Vice-Chairman

Madam Chair Garrett asked for nominations for the 2021-2022 School Board Vice Chair.

The first nomination made by Eric Welch was to elect KC Haugh.
The second nomination made by Candy Emerson to elect Dan Cash.

Mr. Haugh was elected on the first vote, 9 yes and 3 no.

Motion Passed: Motion by Mr. Eric Welch to elect KC Haugh as the Vice Chair.

Mr. Jay Galbreath: Nay

Ms. Sheila
Cleveland: Yes

Mrs. Candace
Emerson: Nay

Mr. Rick Wimberly: Yes

Mr. Eric Welch: Yes

Mr. KC Haugh: Yes

Mrs. Nancy Garrett: Yes

Mrs. Angela Durham: Yes

Mr. Dan Cash: Nay

Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Mrs. Jennifer Aprea: Yes

Yes: 9, Nay: 3

4. Items of Particular Public Interest (Public Comment)

Stephanie Graham spoke about GSA.

Shelby Rollins spoke about the mask mandate.

Brian Russell spoke about sexual grooming.

Patty Canter spoke about Gale Database.

Jenni Halterman spoke about ending mandating masks and AP Language.

Melissa Harris spoke about GSA.

Ava Martin spoke about extending the mask mandate.

Jay Ragsdale spoke about GSA and the LGTBQ community.

Heather Bottoms spoke about the LGTBQ community and GSA.

Brett Craig spoke about exposing children to identity and sexuality.

Maya Neely spoke about COVID 19 transmission, extending the mask mandate, universal masking, and the LGTBQ+ community.

Angela DeYoung spoke about extending the mask mandate.

John Attard spoke about ending the mask mandate.

James Lucente spoke about removing the mask mandate.

Nick Capobianco spoke about GSA.

Doug Lechleiter spoke about supporting GSA and extending the mask mandate.

Rev. Dawn Bennett spoke about supporting LGBTQ students and GSA.

Spencer Lyst spoke about Indy Pride, the GSA, and the homecoming parade.

Mia Elias spoke about supporting the LGBTQ community.

Kate Graham spoke about GSA.

Cory Martin spoke about extending the mask mandate and universal masking with only medical exemptions.

Robin Steenman spoke about what is appropriate in a school environment, sexuality, and code of conduct.

Matt Hill spoke about GSA.

Justin Kanew spoke about mandating masks and supporting LGBTQ students.

Jeff Price spoke about the homecoming parade and removing the mask mandate.

Jen Baker spoke about parents' choice for masks.

Gina Camilo spoke about supporting the LGBTQ community.

Lars Griffin spoke about the LGBTQ community and the Independence Homecoming Float.

Amy Stephens spoke about getting back to the basics and supporting our families.

5. Approval of Agenda

Madam Chair Garrett presented the agenda for approval.

Motion Passed: Motion by Mr. Eric Welch to approve the agenda. A second was made by Mr. Eliot Mitchell.

Ms. Sheila
Cleveland: Yes
Mrs. Candace
Emerson: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy Garrett: Yes
Mrs. Angela Durham: Yes

Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes

Yes: 12, Nay: 0

6. Approval of Consent Agenda

Madam Chair Garrett presented the Consent Agenda for approval

Motion Passed: Motion by Mr. Eliot Mitchell to approve the consent agenda. A second was made by Mr. Brad Fiscus.

Mrs. Candace
Emerson: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy Garrett: Yes
Mrs. Angela Durham: Yes

Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes

Ms. Sheila
Cleveland: Yes

Yes: 12, Nay: 0

- a. Approval of the August 16, 2021 School Board Meeting Minutes
- b. Approval of the August 26, 2021 School Board Special Called Meeting Minutes
- c. Recommendation for Field trip Fee Requests
- d. Approval of Collaborative Conferencing Team (Annual Agenda Item)
- e. Approval of Calendar Committee Membership for Board (Annual Agenda Item)
- f. Budget Timeline (Board Policy 2.200) (Annual Agenda Item)
- g. Approval 142 Federal Budget Summaries for ARP IDEA, Part B, and IDEA Pre-School for Grants
Approved in August

7. Communications to the Board

- a. Superintendent's Report

Superintendent Golden thanked the speakers for public comment, especially the students. Golden celebrated the students who received a Perfect ACT Composite Score, the 24 Reward Schools, and the 72 National Merit Semi-Finalists. He stated, "The business of school is happening here in Williamson County".

Superintendent Golden updated the board on WCS enrollment numbers. Those numbers and more information can be found on the WCS by Numbers page located on the website.

Golden concluded with an overview of student-led clubs and making sure all students feel safe and secure.

I. Student, Staff and School Spotlights

In Student Spotlights, six students were recognized for scoring a perfect composite on their ACT exams. Those students were Brentwood High's Audrey Aulino, Independence High's Ella Wyckoff, Page High's Porter Dosch, Ravenwood High's Joshua Liu, Ravenwood High's Cynthia Xu, and Ravenwood High's Linda Xu.

The district's 24 Reward Schools also received their certificates at the Board meeting. Those schools are Bethesda Elementary, Clovercroft Elementary, College Grove Elementary, Crockett Elementary, Grassland Elementary, Hunters Bend Elementary, Jordan Elementary, Kenrose Elementary, Lipscomb Elementary, Longview Elementary, Nolensville Elementary, Oak View Elementary, Pearre Creek Elementary, Thompson's Station Elementary, Walnut Grove Elementary, Westwood Elementary, Winstead Elementary, Brentwood Middle, Heritage Middle, Sunset Middle, Brentwood High, Franklin High, Ravenwood High, and Renaissance High.

b. Board Chair Report

Madam Chair Garrett shared the dates of the fall TSBA fall events. She announced that there will be a School Board Fall Retreat with dates to be determined. Garrett concluded with the results of the School Board survey.

8. New Business

a. COVID-19 Response Strategies

I. Mask Requirement from August 10, 2021, Special Called Meeting and amended motion from August 26, 2021, Special Called Meeting

Superintendent Golden recommended the extension of the mask requirement for elementary schools adopted at the August 10, 2021, Special Called Meeting and the mask requirement for middle and high schools adopted by amended motion at the August 26, 2021, Special Called Meeting through January 19, 2022, with the original medical and religious exemptions recognized by the Board, and subject to the Governor's Executive Order while it remains in effect.

Motion Passed: Motion by Mr. Eric Welch to extend the mask mandate through January 19, 2022, to include students of all grade levels, staff, and visitors subject to the voluntary opt-out created by Governor's Lee's Executive Order and existing exemptions for religious or medical conditions. A second was made by Mr. KC Haugh.

Mr. Eric Welch: Yes

Mr. KC Haugh: Yes

Mrs. Nancy Garrett: Yes

Mrs. Angela Durham: Nay

Mr. Dan Cash: Nay

Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Mrs. Jennifer Aprea: Yes

Mr. Jay Galbreath: Nay

Ms. Sheila
Cleveland: Nay
Mrs.
Candace Yes
Emerson:
Mr. Rick Yes
Wimberly:
Yes: 8, Nay: 4

Motion Failed: Motion by Mr. Eliot Mitchell to extend the mask mandate through January 19, 2022 to include students of all grade levels, staff and visitors with the Governor's overlay, removing the religious exemption. A second was made by Mr. Brad Fiscus.

Mr. Rick
Wimberly: Nay
Mr. Eric
Welch: Nay
Mr. KC
Haugh: Yes
Mrs. Nancy
Garrett: Nay
Mrs. Angela
Durham: Nay
Mr. Dan
Cash: Nay
Mr. Eliot
Mitchell: Yes
Mr. Brad
Fiscus: Yes
Mrs.
Jennifer
Aprea: Nay
Mr. Jay
Galbreath: Nay
Ms. Sheila
Cleveland: Nay
Mrs.
Candace Nay
Emerson:
Yes: 3, Nay: 9

II. COVID-19 Sick Leave Policy proposed amendment deferred at the August 26, 2021, Special Called Meeting

Madam Chair Garrett referred to Superintendent Golden, who presented the deferred amendment of the COVID-19 Sick Leave Policy from August 26, 2021, Special Called Meeting. The amendment was made by Ms. Aprea and seconded by Mr. Mitchell.

Ms. Aprea withdrew her amendment. Mr. Mitchell withdrew his second.

No vote was needed

b. 2021-2022 School Board Budget

I. General Purpose School Funds Amendment 09.21 Safe Schools - \$542,000.

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the General Purpose School Funds Amendment 09.21 Safe Schools for the amount of \$542,000.

Motion Passed: Motion by Mr. Rick Wimberly to approve. A second was made by Mrs. Jennifer Aprea.

Ms. Sheila
Cleveland: Yes
Mrs.
Candace Yes

Emerson:
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy Garrett: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes

Yes: 12, Nay: 0

II. General Purpose School Funds Amendment 09.21 United Way - \$36,000.

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the General Purpose School Funds Amendment 09.21 United Way for the amount of \$36,000.

Motion Passed: Motion by Mr. Eliot Mitchell to approve. A second was made by Mrs. Jennifer Aprea.

Mrs. Candace Emerson:
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy Garrett: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes

Yes: 12, Nay: 0

III. Education Capital Projects Fund Amendment 09.21 Intracategory Westwood Drainage - \$408,615.

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the Capital Projects Fund Amendment 09.21 Intracategory Westwood Drainage for the amount of \$408,615.

Motion Passed: Motion by Mrs. Angela Durham to approve. A second was made by Mr. Brad Fiscus.

Mr. Rick
Wimberly: Yes

Mr. Eric
Welch: Yes

Mr. KC
Haugh: Yes

Mrs. Nancy
Garrett: Yes

Mrs. Angela
Durham: Yes

Mr. Dan
Cash: Yes

Mr. Eliot
Mitchell: Yes

Mr. Brad
Fiscus: Yes

Mrs.
Jennifer
Aprea: Yes

Mr. Jay
Galbreath: Yes

Ms. Sheila
Cleveland: Yes

Mrs.
Candace
Emerson: Yes

Yes: 12, Nay: 0

IV. Education Capital Projects Fund Amendment 09.21 Intracategory Ravenwood Addition - \$280,000.

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the Capital Projects Fund Amendment 09.21 Intracategory Ravenwood Addition for the amount of \$280,000.

Motion Passed: Motion by Mr. Eliot Mitchell to approve. A second was made by Mr. Eric Welch.

Mr. Eric
Welch: Yes

Mr. KC
Haugh: Yes

Mrs. Nancy
Garrett: Yes

Mrs. Angela
Durham: Yes

Mr. Dan
Cash: Yes

Mr. Eliot
Mitchell: Yes

Mr. Brad
Fiscus: Yes

Mrs.
Jennifer
Aprea: Yes

Mr. Jay
Galbreath: Yes

Ms. Sheila
Cleveland: Yes

Mrs.
Candace Emerson: Yes
Mr. Rick Wimberly: Yes
Yes: 12, Nay: 0

Motion Passed: Motion by Mr. Eliot Mitchell to approve. A second was made by Mr. Eric Welch.

Mr. KC Haugh: Yes
Mrs. Nancy Garrett: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Abstain (With Conflict)
Mrs. Candace Emerson: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes

Yes: 11, Nay: 0, Abstain (With Conflict): 1

V. Education Capital Projects Fund Amendment 10.21 Split Log Design ITF- \$2,100,000.

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the Capital Projects Fund Amendment 10.21 Split Log Design ITF- for the amount of \$2,100,000.

Motion Passed: Motion by Mrs. Jennifer Aprea to approve. A second was made by Mr. Jay Galbreath.

Mrs. Nancy Garrett: Yes
Mrs. Angela Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes

Mrs.
Candace Emerson: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes

Yes: 12, Nay: 0

VI. Federal Projects Fund 10.21 GPS Transfer to Federal Projects - \$550,000.

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the Federal Projects Fund 10.21 GPS Transfer to Federal Projects in the amount of \$550,000.

Motion Passed: Motion by Mr. Rick Wimberly to approve. A second was made by Mr. KC Haugh.

Mrs. Angela Durham: Yes

Mr. Dan Cash: Yes

Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Mrs. Jennifer Aprea: Yes

Mr. Jay Galbreath: Yes

Ms. Sheila Cleveland: Yes

Mrs. Candace Emerson: Yes

Mr. Rick Wimberly: Yes

Mr. Eric Welch: Yes

Mr. KC Haugh: Yes

Mrs. Nancy Garrett: Yes

Yes: 12, Nay: 0

c. Board Policies - First and Final Reading

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the three Board Policies on the agenda for First and Final Reading.

Motion Passed: Motion by Mr. KC Haugh to approve. A second was made by Mr. Eric Welch.

Mrs. Angela Durham: Yes

Mr. Dan Cash: Yes

Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Mrs. Jennifer Aprea: Yes

Mr. Jay Galbreath: Yes

Ms. Sheila Cleveland: Yes
Mrs. Candace Emerson: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy Garrett: Yes
Yes: 12, Nay: 0

I. 4.206 Homebound Instruction

Madam Chair Garrett called on Superintendent Golden, who recommended approval of Board Policy 4.206 Homebound Instruction on First and Final Reading.

Motion Passed: Motion by Mr. Dan Cash to approve. A second was made by Mrs. Angela Durham.

Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes
Mrs. Candace Emerson: Yes
Mr. Rick Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy Garrett: Yes
Mrs. Angela Durham: Yes

Yes: 12, Nay: 0

II. 4.412 Virtual Education Program (New)

Madam Chair Garrett called on Superintendent Golden, who recommended approval of Board Policy 4.412 Virtual Education Program on First and Final Reading.

Motion Passed: Motion by Mr. KC Haugh to approve. A second was made by Mrs. Jennifer Aprea.

Mr. Eliot Mitchell: Yes
Mr. Brad Fiscus: Yes
Mrs. Jennifer Aprea: Yes
Mr. Jay Galbreath: Yes
Ms. Sheila Cleveland: Yes

Cleveland:

Mrs.
Candace Yes
Emerson:
Mr. Rick Yes
Wimberly:
Mr. Eric Yes
Welch:
Mr. KC Yes
Haugh:
Mrs. Nancy Yes
Garrett:
Mrs. Angela Yes
Durham:
Mr. Dan Yes
Cash:

Yes: 12, Nay: 0

III. 4.604 Credit for Prior Courses

Madam Chair Garrett called on Superintendent Golden, who recommended approval of Board Policy 4.604 Credit for Prior Courses on First and Final Reading.

Motion Passed: Motion by Mr. KC Haugh to approve. A second was made by Mr. Eric Welch.

Mr. Brad Yes
Fiscus:
Mrs.
Jennifer Yes
Aprea:
Mr. Jay Yes
Galbreath:
Ms. Sheila Yes
Cleveland:
Mrs.
Candace Yes
Emerson:
Mr. Rick Yes
Wimberly:
Mr. Eric Yes
Welch:
Mr. KC Yes
Haugh:
Mrs. Nancy Yes
Garrett:
Mrs. Angela Yes
Durham:
Mr. Dan Yes
Cash:
Mr. Eliot Yes
Mitchell:

Yes: 12, Nay: 0

d. Adoption and Approval of Board Goals / Affirm Strategic Plan (Annual Agenda Item)

Madam Chair Garrett presented the Board Goals for adoption and approval. (Annual Agenda Item)

Motion Passed: Motion by Mr. Rick Wimberly to approve. A second was made by Ms. Sheila Cleveland.

Mrs. Nancy Yes
Garrett:
Mrs. Angela Yes
Durham:
Mr. Dan Cash: Yes

Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Mrs. Jennifer
Aprea: Yes

Mr. Jay
Galbreath: Yes

Ms. Sheila
Cleveland: Yes

Mrs. Candace
Emerson: Yes

Mr. Rick
Wimberly: Yes

Mr. Eric Welch: Yes

Mr. KC Haugh: Yes

Yes: 12, Nay: 0

e. Approval of Board Parameters School Calendar (Board Policy 1.800) (Annual Agenda Item)

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the Board Parameters School Calendar (Board Policy 1.800) (Annual Agenda Item). Golden recommended no parameters for the Calendar Committee.

Motion Passed: Motion by Mrs. Jennifer Aprea to approve. A second was made by Mr. Eric Welch.

Mr. KC Haugh: Yes

Mrs. Nancy
Garrett: Yes

Mrs. Angela
Durham: Yes

Mr. Dan Cash: Yes

Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Mrs. Jennifer
Aprea: Yes

Mr. Jay
Galbreath: Yes

Ms. Sheila
Cleveland: Yes

Mrs. Candace
Emerson: Yes

Mr. Rick
Wimberly: Yes

Mr. Eric Welch: Yes

Yes: 12, Nay: 0

f. Approval of Special Education Teacher's Assistant Pay

Madam Chair Garrett called on Superintendent Golden, who recommended approval of Special Education Teacher's Assistant Pay.

Motion Passed: Motion by Mrs. Jennifer Aprea to approve. A second was made by Mr. Eliot Mitchell.

Mrs. Jennifer
Aprea: Yes

Mr. Jay
Galbreath: Yes

Ms. Sheila
Cleveland: Yes

Mrs. Candace
Emerson: Yes

Mr. Rick
Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy
Garrett: Yes
Mrs. Angela
Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Yes: 12, Nay: 0

g. Approval of Superintendent's Goals

Madam Chair Garrett called on Superintendent Golden, who recommended approval of the Superintendent's Goals with an equal weight of each goal.

Motion Passed: Motion by Mr. Eliot Mitchell to approve. A second was made by Mr. Dan Cash.

Mr. Jay
Galbreath: Yes
Ms. Sheila
Cleveland: Yes
Mrs. Candace
Emerson: Yes
Mr. Rick
Wimberly: Yes
Mr. Eric Welch: Yes
Mr. KC Haugh: Yes
Mrs. Nancy
Garrett: Yes
Mrs. Angela
Durham: Yes
Mr. Dan Cash: Yes
Mr. Eliot Mitchell: Yes

Mr. Brad Fiscus: Yes

Mrs. Jennifer
Aprea: Yes

Yes: 12, Nay: 0

9. Adjournment

Chairman Garrett acknowledged that this is the last meeting for Mr. Fiscus. Fiscus thanked everyone for allowing him to serve.

There being no further business, Madam Chair Garrett adjourned the meeting at 9:21 pm.

Chairperson

Superintendent

School Board Field Trip Approval Report

(Field Trips With Student Fees over \$100)

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
31515	11/11/2021	11/14/2021	9/16/2021	Centennial High	JEA/NHSPA National Convention	Academic Field Trip	Journalism	13	Philadelphia Marriott Downtown
	Notes/Fees	<i>over100 - \$500 per student. Yearbook editors and adviser attending the annual Journalism Education Association/National High School Press Association convention. No bus needed</i>							
31586	11/12/2021	11/12/2021	9/16/2021	Franklin High	Model UN	Academic Field Trip	9th - 12th grade	114	Embassy Suites Murfreesboro
	Notes/Fees	<i>over100. \$300 per student. I'm just estimating on the number of busses needed. I'm not sure how many students fit on a bus. We also need to accommodate for luggage. This is overnight, students will have their own way home, no bus will be needed then.</i>							
31096	2/10/2022	2/14/2022	8/25/2021	Independence High	IHS Band & Cheer Nationals	Band Trip	Varsity Cheer	70	Disney World
	Notes/Fees	<i>over100 - \$1200/Student - NO BUS NEEDED (optional field trip. Parents have agreed to price up front. Not with marching so activity fee does not apply. No school account money used.)</i>							
31487	4/29/2022	5/1/2022	9/9/2021	Independence High	IHS Orchestra Atlanta	Fine Arts	Strings	50	Atlanta
	Notes/Fees	<i>over100 - \$500/Student Fundraising will be done to offset student costs. NTE \$500 No bus needed</i>							
31559	2/18/2022	2/21/2022	9/16/2021	Summit High	Disney Broadway Workshop	Academic Field Trip	Chorus/Choir	60	Walt Disney World
	Notes/Fees	<i>over100. No driver needed. Charter buses- Cost is 1,018 fundraising opportunities provided for each student.</i>							
30352	3/11/2022	3/15/2022	9/9/2021	Sunset Middle	Universal Studios	Band Trip	Concert	100	Universal Studios Florida
	Notes/Fees	<i>over100. \$850.00 per student. We will fundraiser by selling mums, citisaver coupon books, chili dinner, candles and cookies throughout the school year to off set costs. The actual departure for the trip would be at 6:00 AM on the 12th and we would arrive in Florida at around 8:00 PM on the same day. The actual departure for home from the trip would be on the 16th at 6:00 AM arriving back in Nolensville at around 8:00 PM. The workshop would happen on October 13, which would require an October 12 departure to keep from driving overnight. We will abide by whatever the CDC and School board requires at the time of departures when it come to masking and social distancing. We can move the trip to the spring if we need, but the workshops fill up fast and so does the amusement park. I am shooting for the fall to avoid family spring break trips and the crowds as much as possible. Actual departure times are as follows:3/11 8AM and return on 3/15 at 9PM3/11 is also the MTSU band fieldtrip.</i>							
31579	4/29/2022	5/1/2022	9/29/2021	Thompson's Station Middle	TSMS-7/8 Band/Choir-Colalillo	Fine Arts	Chorus/Choir	100	Atlanta Aquarium
	Notes/Fees	<i>over100 - \$480 total cost.Depart TSMS 3pm, 4/29/22 and Return 6pm 5/1/22 by Charter Buses0 WCS buses needed</i>							
31579	4/29/2022	5/1/2022	9/29/2021	Thompson's Station Middle	TSMS-7/8 Band/Choir-Colalillo	Fine Arts	Chorus/Choir	100	Six Flags Over Georgia
	Notes/Fees	<i>over100 - \$480 total cost.Depart TSMS 3pm, 4/29/22 and Return 6pm 5/1/22 by Charter Buses0 WCS buses needed</i>							
31579	4/29/2022	5/1/2022	9/29/2021	Thompson's Station Middle	TSMS-7/8 Band/Choir-Colalillo	Fine Arts	Chorus/Choir	100	The Varsity
	Notes/Fees	<i>over100 - \$480 total cost.Depart TSMS 3pm, 4/29/22 and Return 6pm 5/1/22 by Charter Buses0 WCS buses needed</i>							

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Website: <http://www.wcs.edu>



MEMORANDUM

TO: Williamson County School Board

FROM: Jason Golden, Superintendent

DATE: October 18, 2021

RE: Approval of ePlan's American Rescue Plan, ARP Homeless 2.0 of 2022

This memo is to request the approval of the FY2022 Federal Fund 142 ePlan Application for the American Rescue Plan (ARP) Homeless 2.0 Grant and Budget with the following statement allowing superintendent approval of revisions and amendments:

"The Williamson County Board of Education Approves the FY2022 ePlan Application and Budget for the American Rescue Plan (ARP) Homeless 2.0 Grant, and authorizes the superintendent to file any necessary budget revisions, plan agenda, or transfer requests."

This grant has been made available for \$56,456.69 to assist homeless families or students who have been disproportionately affected by COVID-19. The budget application includes wraparound services to them by providing stipends and benefits for outside contract work to teachers to assist the families, as well as purchasing needed supplies to students for full classroom participation, clothing, and other products to meet daily needs, test fees, college application fees, school supplies, or uniforms as needed for extracurricular activities.

The funds can be spent over a period of three years for the above services.

To: Board of Education



Nb

RE: 2020-2021 Approved to Transfer Funds to Extended School Program and Cafeteria Funds

Date: October 18, 2021

As we progressed through the 2020-2021 fiscal year, we brought resolutions to you regarding the potential need to temporarily transfer to the Extended School Program Fund up to \$260,000 and the Cafeteria Fund up to \$2,000,000. We cannot have a fund with a deficit balance and the above funds mentioned had significantly less revenue reported in fiscal year 20-21 because of COVID-19, and a state recommended change to the Food Service accounting process that included prepaid payments negatively impacting that fund balance. We needed the resolutions in place to ensure that we had adequate funding in all funds at year end.

In June at year end, we were able to close out many open purchase orders and our year ended with positive revenues. As a result, there is an adequate cash balances in both the Extended School Program Fund and the Cafeteria Fund to not warrant the need of the any transfers to either fund from the General Fund.

Based on current revenues and expendables, we project an adequate fund balance for both funds this fiscal year. Therefore, we consider the Board's vote to approve these transfers to be terminated.



October Work Session 2021

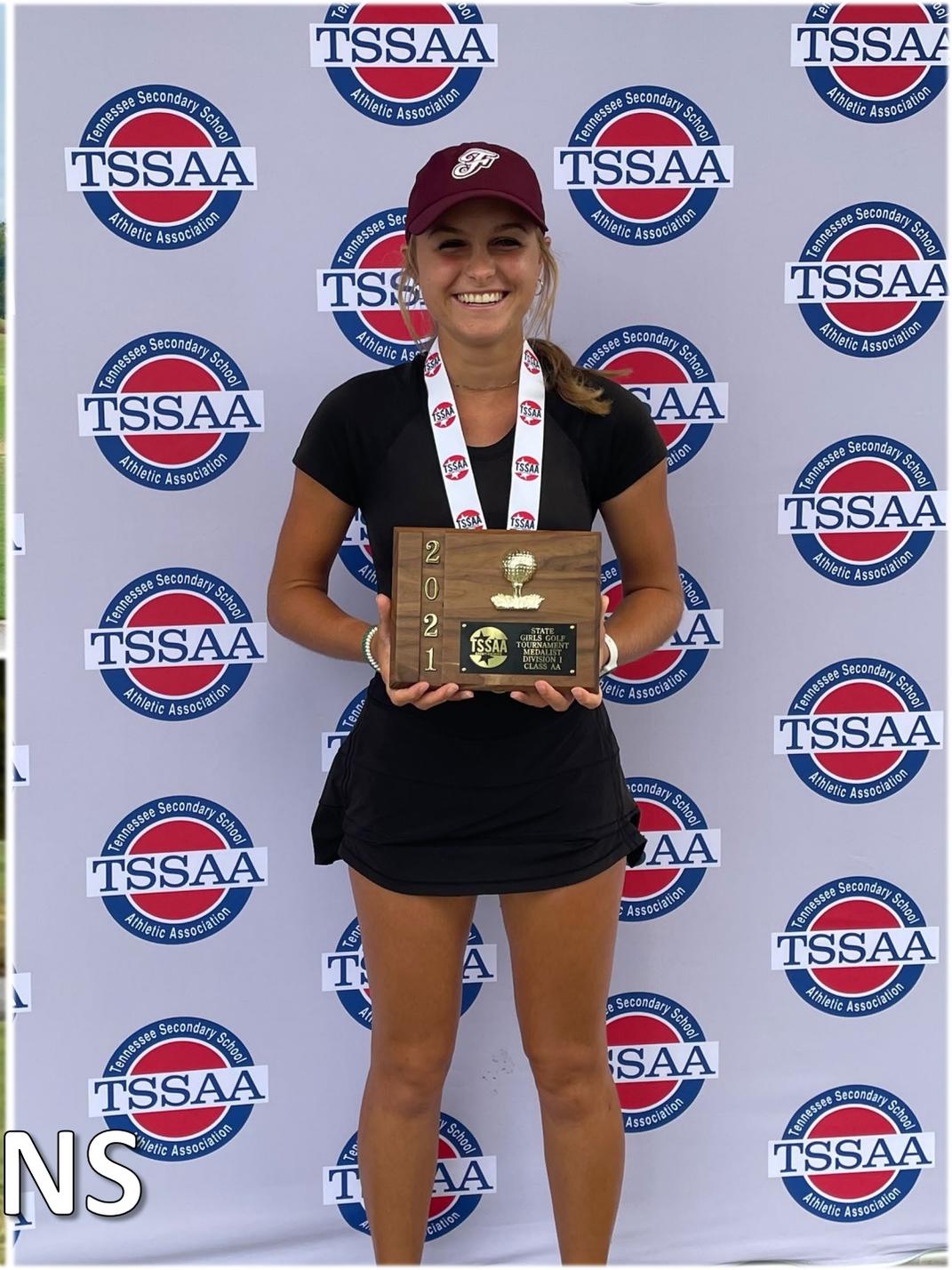


NATIONAL BLUE RIBBON SCHOOL CLOVERCROFT ELEMENTARY

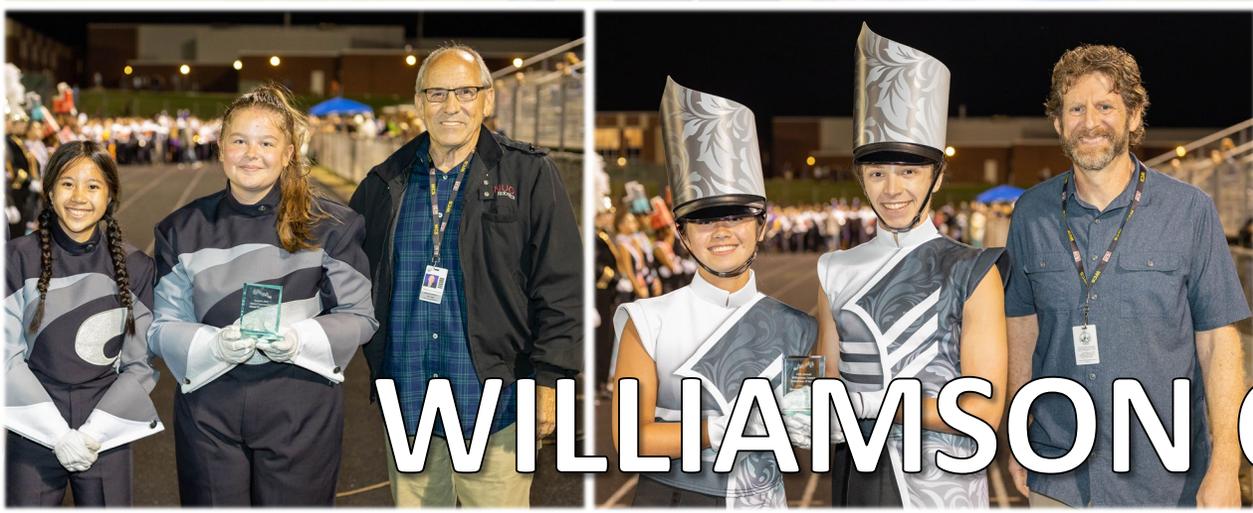
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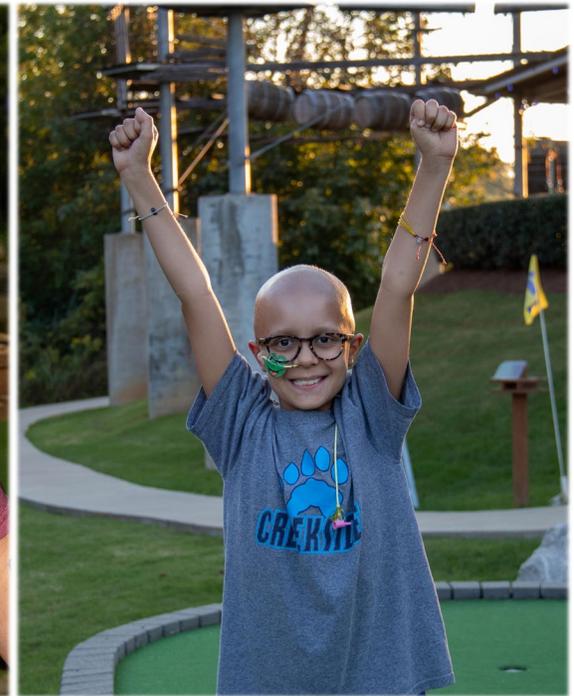
TMSAA CROSS COUNTRY CHAMPIONS



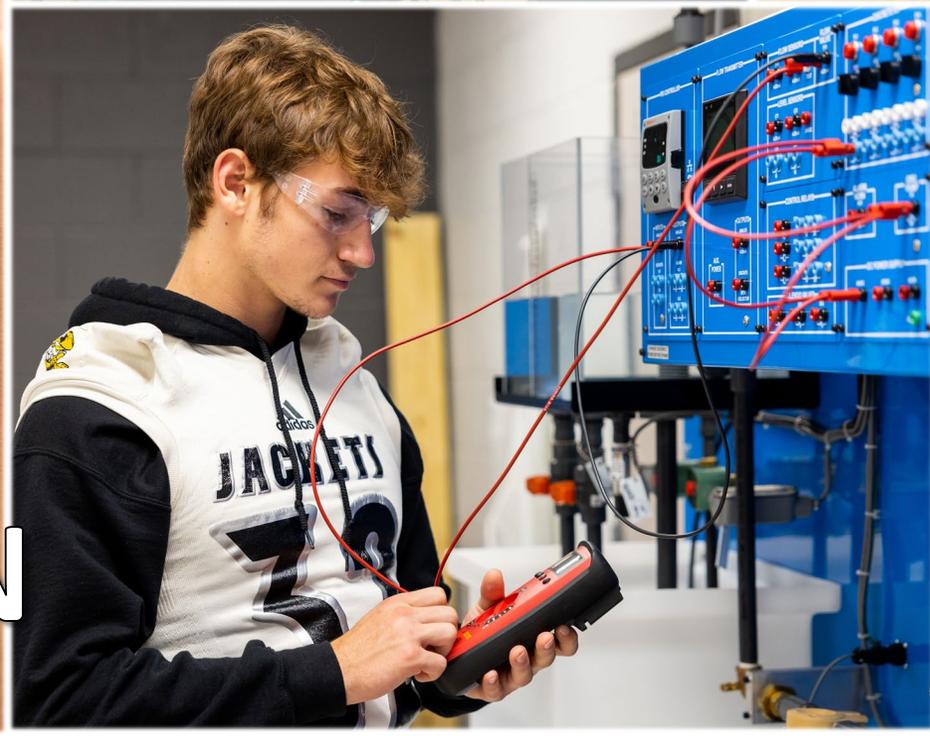
TSSAA GOLF CHAMPIONS



WILLIAMSON COUNTY BAND EXPO



COORDINATED SCHOOL HEALTH ELEMENTARY MINI GOLF



INSTRUCTION

Williamson County Schools
Superintendent's Evaluation
July 1, 2021 - June 30, 2022

Jason Golden

Superintendent of Schools Performance Evaluation Guidelines

1. An Annual evaluation of the Superintendent of Schools shall take place in May.
2. The evaluation shall be based on the duties and responsibilities of the Superintendent as set forth by the laws of the State of Tennessee and his contract.
3. The evaluation instrument utilized in this process shall be cooperatively developed by the Board and Superintendent.
4. The evaluation rating scale to be used is as follows:
 - 5 – Significantly above expectations
 - 4 – Above expectations
 - 3 – At expectations
 - 2 – Below expectations
 - 1 – Significantly below expectations
 - N/A – Not Applicable. Using N/A or leaving the section blank shall not have a negative impact on the evaluation.
5. A satisfactory score will be if the average overall score is 3.00 or above.
6. The Board shall meet with the Superintendent to discuss the evaluation results at the May board meeting. The evaluation shall include a recommendation for improvement in any areas where the Board deems the Superintendent of School's performance to be unsatisfactory or in need of improvement.
7. The Superintendent of Schools shall have the right to make a written or oral response to the evaluation.

Observational Goals: 80%

2021-2022 Annual Goal and Objectives	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
Performance Goal 1: Present a fiscally sound pay plan to effectively address recent market changes, including classified and certified positions.						

Comments:

2021-2022 Annual Goal and Objectives	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
Performance Goal 2: Develop a communication plan to include external WCS stakeholders; continue to evaluate communications strategies with internal stakeholders.						

Comments:

<p style="text-align: center;">2021-2022 Annual Goal and Objectives</p>	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
<p><u>Performance Goal 3:</u> Develop a plan to address learning loss resulting from COVID-19 through student performance measured by TCAP, Tennessee End of Course examinations and AP examinations.</p>						

Comments:

<p style="text-align: center;">2021-2022 Annual Goal and Objectives</p>	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
<p><u>Performance Goal 4:</u> Develop goals and action steps to improve students’ sense of safety at school.</p>						

Comments:

<p style="text-align: center;">2021-2022 Annual Goal and Objectives</p>	<p style="text-align: center;">5 – Significantly Above Expectations</p>	<p style="text-align: center;">4 – Above Expectations</p>	<p style="text-align: center;">3 – At Expectations</p>	<p style="text-align: center;">2 – Below Expectations</p>	<p style="text-align: center;">1 – Significantly Below Expectations</p>	<p style="text-align: center;">NA – Not Applicable (Shall not have a negative impact)</p>
<p><u>Performance Goal 5:</u> Include improvements in operations support processes in monthly operations report presented at the Board’s work session.</p>						

Comments:

Demonstrable Characteristics: 20% (Includes State-Required Elements)

	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
Student Achievement						

Board Observational Data Examples:

1. Develops, implements, promotes, and monitors continuous improvement in student achievement by using a variety of appropriate techniques.
2. Applies effective methods of providing, monitoring, evaluating, and reporting student achievement.
3. Establishes curriculum planning to anticipate occupational trends and school-to-career needs.
4. Uses child development and learning theories to create developmentally appropriate curriculum and instruction.
5. Develops, implements, promotes, and monitors continuous improvement in student achievement by using a variety of appropriate techniques.
6. Applies effective methods of providing, monitoring, evaluating, and reporting student achievement.
7. Establishes curriculum planning to anticipate occupational trends and school-to-career needs.
8. Uses child development and learning theories to create developmentally appropriate curriculum and instruction.

Comments:

	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
Board Relationships						

Board Observational Data Examples:

1. Keeps all board members informed on issues, needs and operation of the school system.
2. Offers professional advice to the board on items requiring board action, with appropriate recommendations based on thorough study and analysis.
3. Maintains a high degree of understanding and respect between staff and the board.
4. Supports board policy and actions to the public and staff.
5. Refrains from criticism of members of the board.

Comments:

	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
Community Relationships						

Board Observational Data Examples:

1. Is an effective spokesperson for the school system.
2. Models the highest professional standards to the community.
3. Works effectively with public and private agencies.
4. Secures available community resources to help the school district solve problems and achieve goals.
5. Uses public resources and funds appropriately and wisely.
6. Provides opportunities for parental involvement.

Comments:

	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
Staff and Personnel Relationships						

Board Observational Data Examples:

1. Delegates authority to staff members appropriately.
2. Offers professional development that is focused on student learning consistent with the school districts vision and goals.
3. Uses technologies in teaching and learning.
4. Provides shared leadership and decision-making opportunities for staff that promotes a climate of collaboration and collegiality.

Comments:

	5 – Significantly Above Expectations	4 – Above Expectations	3 – At Expectations	2 – Below Expectations	1 – Significantly Below Expectations	NA – Not Applicable (Shall not have a negative impact)
Facilities, Finance and Human Resources						

Board Observational Data Examples:

1. Demonstrates knowledge of school facilities and develops processes that build internal and public support for facility needs, including bond issues and capital improvement plans.
2. Provides accurate and timely reports to the board on the financial condition of the school system.
3. Ensures that the school plant, equipment, and support systems operate safely, efficiently, and effectively.
4. Develops and monitors long-range plans for school and district technology and information systems and makes informed district decisions about computer hardware and software and staff developing needs while allocating resources consistent with district plan.
5. Demonstrates budget management including financial forecasting, planning, cash flow management, account auditing and monitoring and oversees the district's fiduciary responsibilities.

Comments:



To: Board of Education
From: Rachel Farmer, Assistant Superintendent- Budget and Finance *rb*
RE: Amendments for 2021-2022
Date: October 18, 2021

The following budget amendments for the 2021-2022 fiscal year will require your approval only.

General Purpose School Fund:

10.21. Carryover Early Literacy Training Grant

We received funds last year from the State Literacy Training Grant which was used to pay stipends to teachers that completed the training this past summer. All training did not occur last fiscal year and the amount we are appropriating is for the remaining training performed in July. **\$99,000**

10.21 Transition Grant

There is a need to reflect the complete transition budget within the General Purpose School Fund. During the budget process, this program did not reflect the revenue nor all the positions that were needed for the program. This adjustment places the transition grant in the budget. **\$74,885**

10.21 School Health Donation

The School Health Department has been given a donation of **\$8,000** from Williamson Medical to be used to wrap a bus that will be a mobile unit rotating between schools and events promoting exercise and overall health.

Education Capital Projects Fund:

10.21. Intracategory Summit High Addition

Summit High's expansion bid was awarded. The low bid came in higher than projected. There are additional funds from unencumbered general funds to help cover the remaining costs. **\$575,000**

Staff recommends approval of the above noted budget amendments.

Amendment:

**REAPPROPRIATING TO THE 2021-22 GENERAL PURPOSE SCHOOL FUND BUDGET BY
\$99,000 IN GRANT FUNDS FOR EARLY LITERACY TRAINING**

WHEREAS, the Board of Education applied for and received State Literacy Training Grant in 20-21 to give \$1,000 stipends to teachers completing a two-week course in Early Literacy; and

WHEREAS, all of the training did not occur in last fiscal year; and

WHEREAS, the State agreed to allow the funds to carryover and pay for training completed in July of this fiscal year; and

WHEREAS, Williamson County had 99 teachers complete the training in July 2021; and

WHEREAS, no local funds will be necessary;

NOW, THEREFORE BE IT RESOLVED that the Williamson County Board of Education meeting in regular session on October 18,2021, approve and amend the **2021-2022** General Purpose School Fund budget as follows:

Revenue

141-40000-473090-388- 00-31-00-00-G2150	Early State Ed – Literacy Training	\$99,000
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Expenditure

141-71100-518900-000- 00-00-00-00-G2150	Other Salaries and Wages	\$99,000
--	---------------------------------	-----------------

School Board Vote

Yes_____

No____

Amendment

AMENDING THE 2021-2022 GENERAL PURPOSE SCHOOL FUND BUDGET BY \$74,885 FOR STATE TRANSITION GRANT

WHEREAS, we receive a State Transition grant for the Student Support Services Department which funds a transition teacher and workplace readiness specialist; and

WHEREAS, these funds run on an October - September timeline like federal funds and this adjustment adds the revenue we will receive this year with related expenditures; and

WHEREAS, since this grant runs on a different fiscal year than the normal General Purpose budget, remaining funds on June 30th will have to carry forward to the next fiscal year;

NOW, THEREFORE BE IT RESOLVED, that the Williamson County Board of Education meeting in regular session on October 18, 2021, approve and amend the **2021-2022** General Purpose School fund budget in the following manner:

Revenue			
141.471390.G7250	Other State Funds	\$74,885	
Expenditure			
141.71200.511600.389.G7250	Teacher		5,478
141.71200.520100.389.G7250	FICA		5,534
141.71200.521200.389.G7250	Medicare		1,294
141.71200.520400.389.G7250	Pension		9,193
141.71200.520600.389.G7250	Life Ins		51
141.71200.520700.389.G7250	Medical		10,700
141.71200.520800.389.G7250	Dental		500
141.71300.518900.389.G7250	Other Salaries and wages		7,696
141.71300.520100.389.G7250	FICA		186
141.71300.521200.389.G7250	Medicare		113
141.71300.520400.389.G7250	Pension		387
141.71300.520600.389.G7250	Life Ins		153
141.71300.520700.389.G7250	Medical		32,100
141.71300.520800.389.G7250	Dental		1,500
	Total	\$74,885	\$74,885

ACTION TAKEN:

School Board

For _____ Against _____

Amendment:

AMENDING THE 2021-2022 GENERAL PURPOSE SCHOOL BUDGET \$8,000 FOR SCHOOL HEALTH BUS WRAPPING FROM DONATION

WHEREAS, Williamson County Schools looks to promote healthy lifestyle education; and

WHEREAS, these funds will be used to wrap a school bus designating it as a mobile site that will move to various school locations promoting physical activity and overall health; and

WHEREAS, there isn't a requirement for match of local funds;

NOW, THEREFORE BE IT RESOLVED that the Williamson County Board of Education meeting in regular session on October 18, 2021 approve and amend the 2021-2022 General Purpose School Fund budget as follows:

Revenue			
141.40000.445700.000.00.10	Contributions	\$8,000	
Expenditure			
141.72120.539900.375	Contracted Services		\$8,000

School Board Vote

Yes_____ No___

To: Board of Education
From: Rachel Farmer, Chief Financial Officer *rf*
RE: Intra-category transfer – Summit High
Date: October 18, 2021



The building of a 22 classroom addition at Summit High School was approved in the Spring. The construction bidding was complete in September and the low bid came in at \$8,356,497 which exceeds our overall project budget by \$575,000. We are requesting to move these funds out of our General Contingency Fund.

From:			
177.91300.579910.510.00.C4925	Contingency	\$575,000	
To:			
177.91300.570600.610.74.C3203	Bldg Improvement - Structural		\$575,000

**ACTION TAKEN
SCHOOL BOARD**

Yes____ No____

10.21.Intracategory.Summit.docx



TO: Williamson County Board of Education

FROM: Rachel Farmer, Assistant Superintendent – Finance *rf*

SUBJECT: End of Month Financials

DATE: October 18, 2021

Please find attached the activity statements for all of our funds for September 30, 2021.
These statements are prior to reconciliation with the trustee.

If you have any further questions, please call me at 472-4022.

09/30/2021 08:22
rachel.farmer

Williamson County Schools
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR:	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
141 GENERAL PURPOSE SCHOOL						
40000 REVENUES	-401,416,371	-1,726,661	-403,143,032	-38,744,414.75	-364,398,617.62	9.6%
71100 REGULAR INSTRUCTION	190,394,584	36,000	190,430,584	27,871,532.50	161,616,929.52	14.6%
71150 ALTERNATIVE INSTRUCTION	632,424	0	632,424	70,479.20	554,480.10	11.1%
71200 SPECIAL EDUCATION INSTRUCTION	60,803,754	6,933	60,810,687	8,355,454.35	51,608,808.69	13.7%
71300 CAREER AND TECHNICAL EDUCATIO	8,430,796	759,935	9,190,731	1,343,165.74	7,173,987.45	14.6%
71400 STUDENT BODY EDUC PRGM	1,950,000	0	1,950,000	385,973.23	975,318.77	19.8%
72110 ATTENDANCE	497,041	0	497,041	119,597.21	377,043.79	24.1%
72120 HEALTH SERVICES	7,218,227	0	7,218,227	957,127.86	6,255,950.01	13.3%
72130 OTHER STUDENT SUPPORT	13,072,924	1,975	13,074,899	1,725,865.94	11,344,924.18	13.2%
72210 INSTRUCTION SUPPORT	13,733,530	160,745	13,894,275	2,423,428.95	11,404,126.28	17.4%
72215 ALTERNATIVE SUPPORT	215,735	0	215,735	51,514.03	164,220.97	23.9%
72220 SPECIAL EDUCATION SUPPORT	7,740,680	0	7,740,680	1,418,064.89	5,779,447.30	18.3%
72230 CAREER/TECH EDUC SUPPORT	445,931	51,555	497,486	105,750.65	386,760.79	21.3%
72250 TECHNOLOGY	10,394,756	0	10,394,756	2,921,337.77	5,263,248.99	28.1%
72310 BOARD OF EDUCATION	15,480,375	0	15,480,375	286,608.19	15,134,200.44	1.9%
72320 OFFICE OF SUPERINTENDENT	1,711,573	13,989	1,725,562	376,953.84	1,343,441.93	21.8%
72410 OFFICE OF PRINCIPAL	26,156,133	0	26,156,133	5,602,168.99	20,553,964.01	21.4%
72510 FISCAL SERVICES	2,070,740	0	2,070,740	561,789.64	1,508,950.36	27.1%
72520 HUMAN SERVICES/PERSONNEL	1,960,765	0	1,960,765	444,403.45	1,511,591.15	22.7%
72610 OPERATION OF PLANT	20,038,006	0	20,038,006	3,849,271.42	10,009,004.61	19.2%
72620 MAINTENANCE OF PLANT	9,748,973	843,983	10,592,956	2,222,289.90	7,006,249.26	21.0%
72710 TRANSPORTATION	19,892,776	0	19,892,776	2,928,475.31	16,656,148.73	14.7%
73300 COMMUNITY SERVICES	1,106,857	0	1,106,857	377,296.96	712,556.00	34.1%
73400 EARLY CHILDHOOD/PRE K	882,554	0	882,554	120,447.69	753,949.03	13.6%
TOTAL GENERAL PURPOSE SCHOOL	13,162,763	148,455	13,311,218	25,774,582.96	-26,303,315.26	193.6%
TOTAL REVENUES	-401,416,371	-1,726,661	-403,143,032	-38,744,414.75	-364,398,617.62	
TOTAL EXPENSES	414,579,134	1,875,116	416,454,250	64,518,997.71	338,095,302.36	

09/30/2021 08:22
rachel.farmer

Williamson County Schools
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 142 SCHOOL FEDERAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
40000 REVENUES	-8,559,300	-8,140,305	-16,699,604	-499,339.15	-16,200,265.16	3.0%
71100 REGULAR INSTRUCTION	693,940	4,144,148	4,838,088	142,804.55	4,694,565.68	3.0%
71200 SPECIAL EDUCATION INSTRUCTION	3,898,689	2,141,339	6,040,028	721,916.87	4,766,171.69	12.0%
71300 CAREER AND TECHNICAL EDUCATIO	238,616	0	238,616	28,811.31	181,149.47	12.1%
72120 HEALTH SERVICES	866,504	0	866,504	131,565.21	734,938.79	15.2%
72130 OTHER STUDENT SUPPORT	120,554	745,000	865,554	2,062.81	854,942.90	.2%
72210 INSTRUCTION SUPPORT	629,718	117,595	747,313	92,107.58	647,249.64	12.3%
72220 SPECIAL EDUCATION SUPPORT	869,238	20,000	889,238	145,090.06	709,267.94	16.3%
72230 CAREER/TECH EDUC SUPPORT	8,428	0	8,428	2,181.27	6,246.73	25.9%
72710 TRANSPORTATION	800	0	800	.00	800.00	.0%
99100 TRANSFERS OUT	1,232,812	972,223	2,205,035	51,954.91	2,153,079.78	2.4%
TOTAL SCHOOL FEDERAL PROJECTS	0	0	0	819,155.42	-1,451,852.54	100.0%
TOTAL REVENUES	-8,559,300	-8,140,305	-16,699,604	-499,339.15	-16,200,265.16	
TOTAL EXPENSES	8,559,300	8,140,305	16,699,604	1,318,494.57	14,748,412.62	

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Williamson County Schools
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 143	CENTRAL CAFETERIA	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
40000	REVENUES	-14,115,000	0	-14,115,000	-2,237,850.39	-11,877,149.61	15.9%
73100	FOOD SERVICE	14,068,454	0	14,068,454	2,775,554.25	7,789,411.44	19.7%
	TOTAL CENTRAL CAFETERIA	-46,546	0	-46,546	537,703.86	-4,087,738.17	-1155.2%
	TOTAL REVENUES	-14,115,000	0	-14,115,000	-2,237,850.39	-11,877,149.61	
	TOTAL EXPENSES	14,068,454	0	14,068,454	2,775,554.25	7,789,411.44	

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Williamson County Schools
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 146	EXTENDED SCHOOL PROGRAM	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
40000	REVENUES	-4,949,050	-56,000	-5,005,050	-1,501,214.84	-3,503,835.16	30.0%
73300	COMMUNITY SERVICES	4,939,162	56,000	4,995,162	1,179,007.49	3,766,697.15	23.6%
	TOTAL EXTENDED SCHOOL PROGRAM	-9,888	0	-9,888	-322,207.35	262,861.99	3258.6%
	TOTAL REVENUES	-4,949,050	-56,000	-5,005,050	-1,501,214.84	-3,503,835.16	
	TOTAL EXPENSES	4,939,162	56,000	4,995,162	1,179,007.49	3,766,697.15	

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Williamson County Schools
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 177	EDUCATION CAPITAL PROJECTS	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
40000	REVENUES	-432,920,779	-457,074,957	-889,995,736	-824,474,595.15	-65,521,140.63	92.6%
82330	OTHER DEBT SERVICE	0	2,400,000	2,400,000	2,400,000.00	.00	100.0%
91300	EDUCATION CAPITAL OUTLAY	645,794,867	269,872,872	915,667,739	760,829,266.46	128,506,442.75	83.1%
	TOTAL EDUCATION CAPITAL PROJECTS	212,874,088	-184,802,085	28,072,003	-61,245,328.69	62,985,302.12	-218.2%
	TOTAL REVENUES	-432,920,779	-457,074,957	-889,995,736	-824,474,595.15	-65,521,140.63	
	TOTAL EXPENSES	645,794,867	272,272,872	918,067,739	763,229,266.46	128,506,442.75	

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Williamson County Schools
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
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GRAND TOTAL	225,980,417	-184,653,630	41,326,786	-34,436,093.80	31,405,258.14	-83.3%
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** END OF REPORT - Generated by Rachel Farmer **

1320 West Main Street, Suite 202
 Franklin, TN 37064-3700
 (615) 472-4000
 fax (615) 472-4190



To: Rachel Farmer
 From: Kirk Elliott
 Date: October 3, 2021
 RE: Purchasing Report

Contains bid projects conducted during the month of September 2021

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next WCBOE meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

RFB #1250	Classroom Addition Summit High School	
Project Description	This project solicited bids for the construction of classroom addition at Summit HS.	
Department/Director	Facilities, Eric Gardner	
Architect/Engineer	Jim Pettit, J + B Architects	
Advertised	Wednesday, July 28, 2021 in the Tennessean	
Bid Opening	Tuesday, September 14, 2021 at 2:30 p.m.	
Bidders Solicited for this Project	Name of Company	Bid Amount
	American Constructors	\$8,938,500.00
	Baron Construction	\$8,497,000.00
	Bell and Associates	
	Deangelis Diamond Construction	
	Dowdle Construction	\$8,356,497.00
	Fellowship Construction	\$8,800,000.00
	Hardaway Construction	
	Lee Adcock Construction	\$9,172,000.00
	Orion Building Corp.	
	Pride Concrete	
	R.C. Matthews	
	R.G. Anderson	\$8,579,000.00
	Rock City Construction	
Romach		
Southland Constructors		
Wright Construction Services	\$9,067,000.00	
Awarded	Full Funding is not yet available. However, the intent is to award this project to the low bidder, Dowdle Construction.	

RFP #1259	Centennial High School Weight Room Equipment	
Project Description	To procure heavy duty, commercial grade weight room equipment for CHS.	
Department	Purchasing	
Advertised	Wednesday, September 1, 2021 in the Tennessean	
Proposal Opening	Tuesday, September 21, 2021 at 10:30 a.m.	
Proposers Solicited for this Project	Name of Company	Bid Amount
	FitWorx	\$40,085.00
	Legend Fitness	
	ProMaxima	\$32,490.00
	Arsenal Strength	
Awarded	This was an RFP that allows award to the lowest and best proposal that <u>most</u> meets specifications. The FitWorx proposal most significantly met the desired/required specifications.	

RFP #1260	Musical and Band Instruments and Equipment	
Project Description	This pricing received from this RFP project will allow WCS to procure musical instruments and equipment from a large list of items and categories that will be used in Middle and High Schools throughout the District.	
Department/Director	Fine Arts Department, Mark Kinser	
Advertised	Wednesday, September 1, 2021 in the Tennessean	
Proposal Opening	Wednesday, September 22, 2021 at 10:30 a.m.	
Proposers Solicited for this Project	Name of Company	Bid Amount
	Amro Music	
	Bandwagon Music & Repair	
	Boomers Music	
	Forks Drum Closet	Awarded Multiple Items
	Lane Music	
	Music & Arts	Awarded Multiple Items
	Nashville Violins	
	Shuff's Music	Awarded Multiple Items
	The Violin Shop	
	Williams Fine Music	
	The Guitar Center	
	Eastman Strings	
Wenger Corp.	Awarded Multiple Items	
Awarded	This project was awarded to multiple bidders (noted above) on line item basis.	

Quick Bid #1267	Page High School Portables	
Project Description	Due to the construction and demolition at Page High School during the Phase III project, WCS has procured 6 portable classrooms to use for various necessary applications until the process is finished.	
Department	Facilities & Construction, Eric Gardner	
Bid Opening	Thursday, September 16, 2021	
Bidders Solicited for this Project	Name of Company	24 Month Lease Commitment Bid Amount
	Boxx Modular Classrooms	\$270,000.00
	Willscot	\$291,874.00
Awarded	Boxx Modular Classrooms	

Quick Bid #1268	Outsourced Print Project for WCS-ELA Foundational Skills	
Project Description	This quick bid project is for an emergency/rush print project for the Curriculum Dept.	
Department	Curriculum, Jenny Lopez	
Bid Opening	Friday, September 24, 2021 at 10:00 a.m.	
Bidders Solicited for this Project	Name of Company	Bid Amount
	Alphagraphics	
	Copy Solutions, Inc.	\$18,600.00
	Franklin Web Printing	
	Sir Speedy	
	Smart Source	\$16,442.35
Awarded	Smart Source	

School Board Overnight Field Trip Report

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
31515	11/11/2021	11/14/2021	9/16/2021	Centennial High	JEA/NHSPA National Convention	Academic Field Trip	Journalism	13	Philadelphia Marriott Downtown
	Notes/Fees	<i>over100 - \$500 per student. Yearbook editors and adviser attending the annual Journalism Education Association/National High School Press Association convention. No bus needed</i>							
31427	10/1/2021	10/2/2021	9/16/2021	Fairview High	TN State Raider Championship	Athletic Trip	JROTC	30	Soddy Daisy High School
	Notes/Fees	<i>No Cost. Bus is not required. JROTC funds will be used. Personal Cell phone for First Sergeant Christopher Turk 216-246-1845. Office 432-4400 Ext: 11309 and 11347. We will depart after school on Friday. Cell Phone</i>							
31507	10/26/2021	10/30/2021	9/16/2021	Fairview High	FFA National Convention	CTE Trip	Career/Technical FFA	8	Indianapolis Convention Center
	Notes/Fees	<i>No Cost to student. CTE will provide transportation all days during trip.</i>							
31507	10/26/2021	10/30/2021	9/16/2021	Fairview High	FFA National Convention	CTE Trip	Career/Technical FFA	8	Page High
	Notes/Fees	<i>No Cost to student. CTE will provide transportation all days during trip.</i>							
31428	11/4/2021	11/7/2021	9/16/2021	Fairview High	Raider Nationals	Athletic Trip	JROTC	30	Gerald Lawhorn Boy Scout Camp-Molena, GA
	Notes/Fees	<i>No Cost. Bus is not required. JROTC funds will be used. Personal Cell phone for First Sergeant Christopher Turk.216-246-1845. Office 432-4400 Ext: 11309 and 11347. Safety and Risk assessment complete. COVID-19 Mitigation strategies will be put into place.</i>							
31587	9/25/2021	9/26/2021	9/14/2021	Franklin High	Band for Competition	Band Trip	Marching	180	Austin Peay State Univ.
	Notes/Fees	<i>No Cost</i>							
31096	2/10/2022	# 2/14/2022	8/25/2021	Independence High	IHS Band & Cheer Nationsls	Band Trip	Varsity Cheer	70	Disney World
	Notes/Fees	<i>over100 - \$1200/Student - NO BUS NEEDED (optional field trip. Parents have agreed to price up front. Not with marching so activity fee does not apply. No school account money used.)</i>							
31487	4/29/2022	5/1/2022	9/9/2021	Independence High	IHS Orchestra Atlanta	Fine Arts	Strings	50	Atlanta
	Notes/Fees	<i>over100 - \$500/Student Fundraising will be done to offset student costs. NTE \$500 No bus needed</i>							
31304	9/17/2021	9/18/2021	9/13/2021	Nolensville High School	Huntsville Meet	Athletic Trip	9th - 12th grade	40	Huntsville High School
	Notes/Fees	<i>No Cost. Request Skip</i>							
31560	9/25/2021	9/26/2021	9/20/2021	Page High	Band Trip	Band Trip	9th - 12th grade	52	Austin Peay State Univ.
	Notes/Fees	<i>Cost per student \$14. Possibility of leaving at 5:00pm if we don't make finals.</i>							
31559	2/18/2022	2/21/2022	9/16/2021	Summit High	Disney Broadway Workshop	Academic Field Trip	Chorus/Choir	60	Walt Disney World
	Notes/Fees	<i>over100. No driver needed. Charter buses- Cost is 1,018 fundraising opportunities provided for each student.</i>							
30352	3/11/2022	3/15/2022	9/9/2021	Sunset Middle	Universal Studios	Band Trip	Concert	100	Universal Studios Florida
	Notes/Fees	<i>over100. \$850.00 per student. We will fundraiser by selling mums, citisaver coupon books, chili dinner, candles and cookies throughout the school year to off set costs. The actual departure for the trip would be at 6:00 AM on the 12th and we would arrive in Florida at around 8:00 PM on the same day. The actual departure for home from the trip would be on the 16th at 6:00 AM arriving back in Nolensville at around 8:00 PM. The workshop would happen on October 13, which would require an October 12 departure to keep from driving overnight. We will abide by whatever the CDC and School board requires at the time of departures when it come to masking and social distancing. We can move the trip to the spring if we need, but the workshops fill up fast and so does the amusement park. I am shooting for the fall to avoid family spring break trips and the crowds as much as possible. Actual departure times are as follows:3/11 8AM and return on 3/15 at 9PM3/11 is also the MTSU band fieldtrip.</i>							
31579	4/29/2022	5/1/2022	9/29/2021	Thompson's Station Middle	TSMS-7/8 Band/Choir-Colalillo	Fine Arts	Chorus/Choir	100	Atlanta Aquarium
	Notes/Fees	<i>over100 - \$480 total cost.Depart TSMS 3pm, 4/29/22 and Return 6pm 5/1/22 by Charter Buses0 WCS buses needed</i>							
31579	4/29/2022	5/1/2022	9/29/2021	Thompson's Station Middle	TSMS-7/8 Band/Choir-Colalillo	Fine Arts	Chorus/Choir	100	Six Flags Over Georgia
	Notes/Fees	<i>over100 - \$480 total cost.Depart TSMS 3pm, 4/29/22 and Return 6pm 5/1/22 by Charter Buses0 WCS buses needed</i>							
31579	4/29/2022	5/1/2022	9/29/2021	Thompson's Station Middle	TSMS-7/8 Band/Choir-Colalillo	Fine Arts	Chorus/Choir	100	The Varsity
	Notes/Fees	<i>over100 - \$480 total cost.Depart TSMS 3pm, 4/29/22 and Return 6pm 5/1/22 by Charter Buses0 WCS buses needed</i>							