



Board Budget Work Session

March 14, 2019 3:00 PM

PD Room 1761 West Main Street Franklin, TN

1. **Welcome**
2. **Central Cafeteria Fund**
3. **Extended School Fund**
4. **Review of Enrollment Projections**
5. **Review of Position Control Summary**
6. **General Purpose School Fund - Revenue and Expenditures**
7. **2019-2020 Capital Requests**
8. **Board Feedback and Input Recap**