

**School Board Meeting**  
**June 26, 2025 10:00 AM**  
**HJSHS Library**

- I. Call to Order
- II. Roll Call
- III. Agenda Approval
- IV. Resolution for Federal Budget Amendments
- V. 2024-2025 Budget Amendments
- VI. Adjournment



## Humboldt City Schools

---

### Federal Budget Resolution

On behalf of the Tennessee Comptroller of the Treasury it was passed that local legislative bodies, including the school board, shall approve a budget resolution stating:

**\*BE IT FURTHER RESOLVED**, that the budgets of the Federal Projects Fund be the budget approved for separate projects within the fund by the Tennessee Department of Education which will dismiss further approval requirements by the school board for budget and revision approvals. This same resolution shall be annually approved every August to provide greater efficiency with regard to the numerous grants that are in the Federal Projects fund.

*BE IT FURTHER RESOLVED, that any federal or private grants of Humboldt City Schools as defined in TCA 49-2-203(b)(15), shall be approved by a resolution passed by Humboldt City Schools and shall comply with the requirements established by the granting entity. Humboldt City Schools shall provide a copy of such resolution to Humboldt City Schools City Legislative Body as notice of the board's actions within seven (7) days of the resolution.*

49-2-203(b)

(15) Apply for and receive federal or private grants for educational purposes. Notwithstanding title 5, chapter 9, part 4, except for grants requiring matching funds, in-kind contributions of real property or expenditures beyond the life of the grant, appropriations of federal or private grant funds shall be made upon resolution passed by the local board of education and shall comply with the requirements established by the granting entity. A county board of education or city board of education shall provide a copy of such resolution to the local legislative body as notice of the board's actions within seven (7) days of the resolution's passage.

THIS RESOLUTION is adopted as of this 26<sup>th</sup> day of June, 2025.

### BOARD OF EDUCATION

\_\_\_\_\_  
Valeria Wedley, Chairman

\_\_\_\_\_  
Mark Hodge

\_\_\_\_\_  
Terry Johnson, Vice Chairman

\_\_\_\_\_  
Tommy Colvin

\_\_\_\_\_  
Leon McNeal

<b>Humboldt City Schools</b>						
<b>Cafeteria Fund Budget Amendment</b>						
<b>2024-2025</b>		<b>Amendment #1</b>				
						<b>Projected</b>
<b>Account Number</b>	<b>Description</b>	<b>Starting Balance</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Balance</b>	
34570	Fund Balance	1,224,595.00		322,900.00	901,695.00	
						<b>Amended</b>
<b>Account Number</b>	<b>Description</b>	<b>Original Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Budget</b>	
73100-105	Director	86,977.00	900.00		87,877.00	
73100-162	Clerical Personnel	49,523.00	5,000.00		54,523.00	
73100-165	Cafeteria Personnel	343,114.00	66,000.00		409,114.00	
73100-189	Other Salaries & Wages	62,744.00	-	50,000.00	12,744.00	
73100-422	Food Supplies	468,316.00	105,000.00		573,316.00	
73100-710	Food Service Equipment	21,266.00	196,000.00		217,266.00	
			<b>372,900.00</b>	<b>50,000.00</b>		

<b>Humboldt City Schools</b>			
<b>Summer Learning Camps</b>			<b>Amendment #2</b>
<b>2024-25</b>			
<b>Account Number</b>	<b>Description</b>		<b>Budget</b>
<b>141-46590</b>	Revenue		<b>110,906.13</b>
141-71100-116-SLC	Teachers		62,500.00
141-71100-189-SLC	Certified Substitutes		
141-71100-201-SLC	Social Security		3,875.00
141-71100-204-SLC	State Retirement		4,930.55
141-71100-212-SLC	Medicare		906.25
141-71100-429-SLC	Instructional Supplies		483.01
141-72210-189-SLC	Other Salaries and Wages		11,950.00
141-72210-201-SLC	Social Security		740.90
141-72210-204-SLC	State Retirement		904.92
141-72210-212-SLC	Medicare		172.97
141-72410-104-SLC	Principals		5,500.00
141-72410-201_SLC	Social Security		341.00
141-72410-204-SLC	State Retirement		495.00
141-72410-212-SLC	Medicare		79.45
141-73100-422-SLC	Food Supplies		1,000.00
141-72710-146-SLC	Bus Drivers		7,600.00
141-72710-189-SLC	Other Salaries and Wages		4,000.00
141-72710-201-SLC	Social Security		719.20
141-72710-204-SLC	State Retirement		775.04
141-72710-212-SLC	Medicare		168.21
141-72710-338-SLC	Vehicle Maintenance		780.63
141-72710-412-SLC	Diesel Fuel		2,984.00
			<b>110,906.13</b>

Humboldt City Schools			
State School Improvement Grant			
2024-2025			Amendment #3
Account Number	Description		Budget
141-46590	Revenue		280,780.38
71100-189	Other Salaries & Wages		21,300.00
71100-201	Social Security		1,320.60
71100-204	State Retirement		1,747.72
71100-212	Medicare		308.62
71100-330	Lease/SBITA Payments		26,053.81
71100-399	Other Contracted Services		50,000.00
71100-429	Instructional Supplies & Mate		39,521.26
71100-499	Other Supplies & Materials		5,630.00
71100-722	Regular Instruction Equip		87,341.16
72210-189	Other Salaries & Wages		28,100.00
72210-196	In-Service Training		7,800.00
72210-201	Social Security		2,176.00
72210-204	State Retirement		2,325.60
72210-212	Employer Medicare		508.94
72210-330	Lease/SBITA Payments		-
72210-399	Other Contracted Services		-
72210-499	Other Supplies & Materials		565.15
72210-524	In-Service/Staff Devel		4,000.00
72710-146	Bus Drivers		1,800.00
72710-189	Other Salaries & Wages		-
72710-196	In-Service Training		-
72710-201	Social Security		111.60
72710-204	State Retirement		143.82
72710-212	Employer Medicare		26.10
72710-330	Lease/SBITA Payments		-
72710-399	Other Contracted Services		-
72710-499	Other Supplies and Materials		-
72710-524	In-Service/Staff Devel		-
			280,780.38

<b>Humboldt City Schools</b>			
<b>School to Work Budget</b>			<b>Amendment #4</b>
<b>2024-2025</b>			
<b>Account Number</b>	<b>Description</b>		<b>Budget</b>
141-47590-STW	Revenue		93,123.58
141-72230-163-STW	Educational Assistants		69,613.92
141-72230-201-STW	Social Security		3,748.71
141-72230-204-STW	State Retirement		5,562.23
141-72230-207-STW	Medical Insurance		13,322.01
141-72230-212-STW	Medicare		<u>876.71</u>
			<u>93,123.58</u>

<b>Humboldt City Schools</b>			
<b>Innovative School Models Amendment</b>			<b>Amendment #5</b>
<b>2024-2025</b>			
<b>Account Number</b>		<b>Description</b>	<b>Budget</b>
141-46790-ISM		Revenue	747,098.22
141-71100-499-ISM		Other Supplies & Materials	5800.74
141-71100-722-ISM		Regular Instruction Equipment	29,011.10
141-71300-189-ISM		Other Salaries and Wages	217,786.00
141-71300-201-ISM		Social Security	14,954.79
141-71300-204-ISM		State Retirement	15,299.31
141-71300-206-ISM		Life Insurance	978.61
141-71300-207-ISM		Medical Insurance	16,135.00
141-71300-208-ISM		Dental Insurance	775.00
141-71300-212-ISM		Employer Medicare	3,909.96
141-71300-356-ISM		Tuition	11,046.11
141-71300-399-ISM		Other Contracted Services	38,254.99
141-71300-429-ISM		Instructional Supplies and Material	65,977.44
141-71300-429C-ISM		Instructional Supplies and Material Consumables	8,386.29
141-71300-449-ISM		Textbooks-Bound	13,547.00
141-71300-471-ISM		Software	12,997.36
141-71300-499-ISM		Other Supplies & Materials	8,838.99
141-71300-730-ISM		Vocational Instruction Equipment	81,177.53
141-72230-399-ISM		Other Contracted Services	4,000.00
141-72250-790-ISM		Other Equipment	5,222.00
141-72710-425-ISM		Gasoline	4,500.00
141-72710-729-ISM		Transportation Equipment	50,500.00
141-76100-706-ISM		Regular Capital Outlay	138,000.00
141-76100-790-ISM		Other Equipment	-
			<u>747,098.22</u>

Humboldt City Schools							Amendment #6
General Purpose Budget Amendment							
Account Number	Description	Original Budget	Decrease	Increase		Amended Budget	
46510	TISA	\$ 8,745,806.97		50,000.00		8,795,806.97	
49800	Indirect Cost from ESSER 3	\$ -		61,300.00		61,300.00	
46990	TVA Energy Grant	\$ -		400,000.00		400,000.00	
Account Number	Description	Balance 6/30/24	Increase	Decrease		Projected Ending Balance	
39000	Fund Balance	\$ 3,850,836.90		69,433.81		3,781,403.09	
Account Number	Description	Original Budget	Increase	Decrease		Amended Budget	
71100-116	Teachers	3,904,521.00		100,000.00		3,804,521.00	
71100-117	Career Ladder	3,000.00	1.00			3,001.00	
71100-128	Homebound Teachers	3,500.00	3,570.00			7,070.00	
71100-163	Educational Assistants	153,039.00		50,000.00		103,039.00	
71100-189	Other Salaries and Wages	5,194.00	50,000.00			55,194.00	
71100-195	Certified Substitutes	3,000.00	9,500.00			12,500.00	
71100-198	Non Certified Sub	55,000.00	11,000.00			66,000.00	
71100-201	Social Security	255,890.00		30,000.00		225,890.00	
71100-204	State Retirement	311,403.00		25,000.00		286,403.00	
71100-207	Health Insurance	570,873.00		50,000.00		520,873.00	
71100-429	Instructional Supplies	140,361.00	28,500.00			168,861.00	
71100-449	Textbooks	125,000.00	27,314.50			152,314.50	
71200-171	Speech Pathologist	63,101.00	25.00			63,126.00	
71200-189	Other Salaries & Wages	0.00	23,100.00			23,100.00	
71200-310	Contract with Public Agencies	0.00	39,803.31			39,803.31	
71200-429	Instructional Supplies & Materials	0.00	10,000.00			10,000.00	
71300-195	Certified Substitutes	500.00	1,400.00			1,900.00	
71300-204	State Retirement	31,755.00	1,300.00			33,055.00	
71300-429	Instructional Supplies & Materials	14,000.00	4,130.00			18,130.00	
71400-399	Other Contracted Services	-	4,500.00			4,500.00	
72110-105	Supervisor	39,449.00	382.00			39,831.00	
72110-162	Attendance Clerks	-	90,000.00			90,000.00	
72120-189	Other Salaries & Wages	-	2,000.00			2,000.00	
72120-204	State Retirement	11,438.00	1,077.00			12,515.00	
72120-206	Life Insurance	361.00	238.00			599.00	
72120-207	Medical Insurance	6,738.00	68.00			6,806.00	
72120-208	Dental	312.00	77.00			389.00	
72120-355	Travel	-	1,530.00			1,530.00	
72130-189	Other Salaries & Wages	-	8,769.00			8,769.00	
72130-399	Other Contracted Services	-	2,112.00			2,112.00	
72130-499	Other Supplies & Materials	-	20,396.00			20,396.00	
72130-599	Other Charges	-	4,600.00			4,600.00	
72130-701	Administration Equipment	-	3,300.00			3,300.00	
72210-117	Career Ladder	-	3,000.00			3,000.00	
72220-204	State Retirement	4,972.00	1,050.00			6,022.00	
72220-208	Dental	250.00	20.00			270.00	
72220-310	Contracts with other Public Agencies	-	34,385.00			34,385.00	
72220-399	Other Contracted Services	-	33,770.00			33,770.00	

Humboldt City Schools					
General Purpose Fund Budget Amendment					
2024-2025					
Account Number	Description				
72250-105	Technology Supervisor	39,406.00	425.00		
72250-189	Other Salaries & Wages	45,397.00	1.00		
72250-204	State Retirement	3,627.00	1.00		
72250-208	Dental Insurance	156.00	14.00		
72250-350	Internet Connectivity	11,000.00	37,837.00		
72310-191	Board Members Salaries	-	1,500.00		1,500.00
72310-201	Social Security	-	93.00		93.00
72310-212	Medicare	-	22.00		22.00
72310-305	Audit Services	37,800.00	1,720.00		39,520.00
72310-331	Legal Services	5,000.00	100.00		5,100.00
72310-340	Medical/Dental	-	725.00		725.00
72310-506	Liability Insurance	13,500.00	12,206.00		25,706.00
72310-510	Trustee's Commission	11,500.00	1,195.00		12,695.00
72310-513	Workers Compensation	24,250.00	2,751.00		27,001.00
72310-599	Other Charges	7,500.00	6,667.00		14,167.00
72320-101	Director of Schools	156,658.00	8,000.00		164,658.00
72320-189	Other Salaries & Wages	70,337.00	25.00		70,362.00
72320-204	State Retirement	15,125.00	467.00		15,592.00
72320-348	Postal Charges	2,200.00	683.00		2,883.00
72410-139	Assistant Principals	147,866.00	3,300.00		151,166.00
72410-208	Dental	1,560.00	78.00		1,638.00
72510-119	Accountants	78,852.00	3,200.00		82,052.00
72510-208	Dental	1,049.00	33.00		1,082.00
72510-317	Data Processing Services	18,120.00	983.00		19,103.00
72510-320	Dues & Memberships	-	1,350.00		1,350.00
72510-355	Travel	-	1,540.00		1,540.00
72510-399	Other Contracted Services	-	5,484.00		5,484.00
72610-347	Pest Control	-	9,170.00		9,170.00
72610-359	Disposal Fees	23,000.00	6,718.00		29,718.00
72610-415	Electricity	246,752.00	10,000.00		256,752.00
72610-434	Natural Gas	66,150.00	10,596.00		76,746.00
72610-499	Other Supplies & Materials	20,000.00	17,707.00		37,707.00
72620-335	Maintenance & Repair Buildings	40,000.00	75,000.00		115,000.00
72620-336	Maintenance Equipment	25,000.00	26,000.00		51,000.00
72620-338	Maintenance & Repair Vehicles	-	2,823.00		2,823.00
72620-355	Travel	1,150.00	982.00		2,132.00
72620-499	Other Supplies & Materials	15,000.00	50,000.00		65,000.00
72620-599	Other Charges	54,000.00	60,000.00		114,000.00
72620-718	Motor Vehicles	45,000.00	3,613.00		48,613.00
72710-105	Supervisor	13,539.00	200.00		13,739.00
72710-146	Bus Drivers	98,787.00	19,500.00		118,287.00
72710-207	Health Insurance	18,427.00	5,090.00		23,517.00
72710-208	Dental	-	168.00		168.00
72710-299	Other Fringe Benefits	1,000.00	1,462.00		2,462.00
72710-338	Maintenance & Repair of Vehicles	70,000.00	18,684.00		88,684.00
73400-116-ECE	PreK Teachers	196,510.00	200.00		196,710.00
73400-163-ECE	Educational Assistants	92,476.80	3.00		92,479.80
73400-189-ECE	Other Salaries & Wages	14,701.44	600.00		15,301.44
73400-198-ECE	Non-Certified Substitute Teachers	1,000.00	500.00		1,500.00
73400-204-ECE	State Retirement	21,083.80	4,200.00		25,283.80
73400-499-ECE	Other Supplies & Materials	793.89	1,200.00		1,993.89
				835,733.81	835,733.81