

School Board Meeting
June 24, 2024 4:30 PM
HJSHS Library

- I. Call to Order
- II. Roll Call
- III. Agenda Approval
- IV. 2023-2024 Budget Amendments
- V. Adjournment

Humboldt City Schools
 Summer Learning Camps
 2023-2024

Amendment #6

Account Number	Description	Budget
141-46590	Revenue	110,906.13
141-71100-116-SLC	Teachers	45,000.00
141-71100-195-SLC	Certified Substitutes	843.75
141-71100-201-SLC	Social Security	2,842.31
141-71100-204-SLC	State Retirement	3,121.96
141-71100-212-SLC	Medicare	664.73
141-71100-429-SLC	Instructional Supplies	6,204.12
141-72210-189-SLC	Other Salaries and Wages	22,500.00
141-72210-201-SLC	Social Security	1,395.00
141-72210-204-SLC	State Retirement	1,575.45
141-72210-212-SLC	Medicare	326.25
141-72410-104-SLC	Principals	6,500.00
141-72410-201_SLC	Social Security	403.00
141-72410-204-SLC	State Retirement	442.65
141-72410-212-SLC	Medicare	94.25
141-73100-422-SLC	Food Supplies	1,965.58
141-72710-146-SLC	Bus Drivers	7,600.00
141-72710-189-SLC	Other Salaries and Wages	4,000.00
141-72710-201-SLC	Social Security	719.20
141-72710-204-SLC	State Retirement	775.04
141-72710-212-SLC	Medicare	168.21
141-72710-338-SLC	Vehicle Maintenance	780.63
141-72710-412-SLC	Diesel Fuel	2,984.00
		110,906.13

Humboldt City Schools
School to Work Budget
2023-2024

Amendment #7

Account Number	Description	Budget
141-47590-STW	Revenue	132,350.00
141-72230-163-STW	Educational Assistants	91,200.00
141-72230-201-STW	Social Security	4,400.00
141-72230-204-STW	State Retirement	7,300.00
141-72230-207-STW	Medical Insurance	28,800.00
141-72230-212-STW	Medicare	650.00
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		132,350.00

Humboldt City Schools
 General Purpose Fund Budget Amendment
 2023-2024

Amendment #8

Account Number	Description	Original Budget	Decrease	Increase	Amended Budget
46510	TISA	\$ 8,123,020.00		169,950.00	8,292,970.00
49700	Insurance Recovery	\$ -		230,800.00	230,800.00
					Amended Budget
Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
71100-116	Teachers	3,621,701.00	70,000.00		3,691,701.00
71100-117	Career Ladder	3,000.00	1,000.00		4,000.00
71100-128	Homebound Teachers	3,500.00	1,000.00		4,500.00
71100-163	Educational Assistants	164,541.00		19,000.00	145,541.00
71100-189	Other Salaries and Wages	5,392.00	3,000.00		8,392.00
71100-198	Certified Substitutes	55,000.00	3,500.00		58,500.00
71100-201	Social Security	239,080.00		10,000.00	229,080.00
71100-204	State Retirement	303,588.00		12,000.00	291,588.00
71100-210	Unemployment	20,000.00		10,000.00	10,000.00
71100-429	Instructional Supplies	200,000.00		31,100.00	168,900.00
71100-599	Other Charges	-	600.00		600.00
71200-116	Sped Teachers	339,293.00		81,800.00	257,493.00
71200-163	Educational Assistants	200,440.00	32,000.00		232,440.00
71200-399	Other Contracted Services	48,000.00	50,000.00		98,000.00
71200-499	Other Supplies and Materials	-	800.00		800.00
71300-116	CTE Teachers	341,388.00	2,000.00		343,388.00
71300-198	Non-Certified Substitutes	2,500.00	2,500.00		5,000.00
71300-207	Medical Insurance	45,791.00		5,000.00	40,791.00
71400-524	Student Body Staff Development	-	400.00		400.00
72110-105	Attendance Supervisor	62,583.00		2,500.00	60,083.00
72110-524	Staff Development	-	2,500.00		2,500.00
72120-105	CSH Supervisor	-	40,600.00		40,600.00
72120-189	CSH Assistant	-	14,100.00		14,100.00
72120-201	Social Security	4,289.00	3,000.00		7,289.00
72120-204	State Retirement	6,226.00	5,000.00		11,226.00
72120-207	Medical Insurance	6,102.00	8,800.00		14,902.00
72120-212	Medicare	1,003.00	700.00		1,703.00
72120-355	Travel	-	2,000.00		2,000.00
72120-499	Other Supplies	-	3,500.00		3,500.00
72120-735	Health Equipment	-	500.00		500.00
72130-320	Other Student Support Memberships	-	450.00		450.00
72130-399	Other Contracted Services	-	250.00		250.00
72130-499	Other Supplies	-	2,300.00		2,300.00
72130-599	Other Charges	-	1,550.00		1,550.00
72210-105	Instructional Supervisor	140,461.00	1,600.00		142,061.00
72210-129	Librarians	128,105.00	11,750.00		139,855.00
72210-207	Medical Insurance	23,287.00	8,500.00		31,787.00
72210-322	Evaluation and Testing	-	2,000.00		2,000.00
72210-338	Vehicle Repair	-	200.00		200.00
72210-399	Other Contracted Services	-	1,000.00		1,000.00
72220-105	Sped Supervisor	62,831.00	2,250.00		65,081.00
72220-499	Other Supplies	-	300.00		300.00
72220-524	Staff Development	-	4,300.00		4,300.00

Humboldt City Schools
General Purpose Fund Budget Amendment

2023-2024		Amendment #8			Amended Budget
Account Number	Description	Original Budget	Increase	Decrease	
72230-105	CTE Supervisor	37,886.00	1,000.00		38,886.00
72250-105	Technology Supervisor	37,886.00	1,000.00		38,886.00
72250-207	Medical Insurance	-	10,200.00		10,200.00
72250-399	Other Contracted Services	75,000.00	20,000.00		95,000.00
72320-101	Director of Schools	155,058.00	4,000.00		159,058.00
72410-139	Assistant Principals	142,107.00	4,000.00		146,107.00
72510-119	Accountants	79,634.00	1,800.00		81,434.00
72510-399	Other Contracted Services	-	5,000.00		5,000.00
72610-166	Custodians	218,393.00		20,300.00	198,093.00
72610-336	Equipment Repair	-	200.00		200.00
72610-347	Pest Control	-	5,300.00		5,300.00
72620-167	Maintenance Personnel	110,810.00	6,500.00		117,310.00
72620-335	Building Repairs	37,000.00	150,000.00		187,000.00
72620-338	Vehicle Repairs	-	500.00		500.00
72710-146	Bus Drivers	98,340.00	12,500.00		110,840.00
72710-333	Licenses	-	4,000.00		4,000.00
73300-105-CCLC	Director	23,625.00	500.00		24,125.00
73400-116-ECE	PreK Teachers	186,908.00	100.00		187,008.00
73400-163-ECE	Educational Assistants	87,624.00	1,000.00		88,624.00
73400-189-ECE	Other Salaries and Wages	26,978.32	800.00		27,778.32
73400-198-ECE	Non-Certified Substitutes	1,400.00	100.00		1,500.00
76100-335	Building Maintenance	-	110,000.00		110,000.00
76100-799	Other Capital Outlay	30,000.00		30,000.00	-
			622,450.00	622,450.00	

Humboldt City Schools
Consolidated Administration
2023-2024

Amendment #9

Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
72210-105	Supervisor	46,751.00	1.00		46,752.00
72210-189	Other Salaries and Wages	31,539.00		1.00	31,538.00

Humboldt City Schools

Title I

2023-2024

Amendment #10

Account Number	Description	Original Budget	Decrease	Increase	Amended Budget
47141	Revenue	561503.78	11,082.42		550,421.36
Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
71100-163	Educational Assistants	20,440.35	1,000.00		21,440.35
71100-189	Other Salaries and Wages	31,534.00		12,489.22	19,044.78
71100-204	State Retirement	-	3,270.35		3,270.35
71100-211	Local Retirement	3,780.65		3,780.65	-
71100-399	Other Contracted Services	450.00		250.00	200.00
71100-429	Instructional Supplies	72,314.07		45,704.55	26,609.52
71100-722	Instructional Equipment	-	6,797.82		6,797.82
72130-130	Social Workers	107,830.40	10,000.00		117,830.40
72130-201	Social Security	6,685.49	1,000.00		7,685.49
72130-204	State Retirement	-	9,000.00		9,000.00
72130-207	Medical Insurance	20,874.00	2,000.00		22,874.00
72130-211	Local Retirement	7,535.88		7,535.88	-
72130-212	Medicare	6,424.64		4,424.64	2,000.00
72130-599	Other Charges	7,174.64		139.24	7,035.40
72210-189	Other Salaries and Wages	173,944.00	10,000.00		183,944.00
72210-201	Social Security	10,841.73	1,000.00		11,841.73
72210-204	State Retirement	-	14,845.59		14,845.59
72210-206	Life Insurance	912.82	1,000.00		1,912.82
72210-207	Medical Insurance	26,327.00	3,673.00		30,000.00
72210-208	Dental Insurance	930.00	500.00		1,430.00
72210-211	Local Retirement	11,845.59		11,845.59	-
72210-524	Staff Development	36,819.92	11,000.59		47,820.51
			75,087.35	86,169.77	

Humboldt City Schools
 Title I
 2023-2024

Amendment #11

Account Number	Description	Original Budget	Decrease	Increase	Amended Budget
47189	Revenue	129,319.19		2,018.09	131,337.28

Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
72210-204	State Retirement	-	6,115.99		6,115.99
72210-206	Life Insurance	-	500.00		500.00
72210-211	Local Retirement	6,115.99		6,115.99	-
72210-524	Staff Development	9,533.94	1,518.09		11,052.03
			8,134.08	8,134.08	

Humboldt City Schools
 IDEA B
 2023-2024

Amendment #12

Account Number	Description	Original Budget	Decrease	Increase	Amended Budget
47143	Revenue	426,791.49		19,028.00	445,819.49
Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
71200-116	Teachers	165,841.99		15,410.09	150,431.90
71200-128	Homebound Teachers	100.00	2,144.00		2,244.00
71200-163	Educational Assistants	100,000.00		8,533.93	91,466.07
71200-201	Social Security	17,050.00		2,727.56	14,322.44
71200-204	State Retirement	21,900.00		4,959.02	16,940.98
71200-207	Medical Insurance	37,350.00		12,530.00	24,820.00
71200-208	Dental Insurance	1,029.00		506.87	522.13
71200-336	Equipment Maintenance	100.00		82.43	17.57
71200-499	Other Supplies	100.00	3,293.80		3,393.80
71200-725	Equipment	100.00	19,900.00		20,000.00
					-
72220-135	Assessment Personnel	26,412.00	1,688.40		28,100.40
72220-201	Social Security	1,637.54		172.54	1,465.00
72220-204	State Retirement	2,295.20		50.20	2,245.00
72220-206	Life Insurance	159.30	40.70		200.00
72220-207	Medical Insurance	6,463.00		363.00	6,100.00
72220-208	Dental Insurance	147.00	3.00		150.00
72220-212	Medicare	382.97		32.97	350.00
72220-307	Communication	100.00	240.20		340.20
72220-310	Contracts with Public Agencies	40,288.49	28,511.51		68,800.00
72220-355	Travel	100.00	200.00		300.00
72220-524	Staff Development	100.00	8,070.00		8,170.00
72220-790	Equipment	100.00	305.00		405.00
			64,396.61	64,396.61	

Humboldt City Schools
 IDEA Preschool
 2023-2024

Amendment #13

Account Number	Description	Original Budget	Decrease	Increase	Amended Budget
47145	Revenue	19,387.97		528.00	19,915.97

Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
71200-163	Educational Assistants	17,335.97		1,260.97	16,075.00
71200-204	State Retirement	900.00	398.00		1,298.00
71200-212	Medicare	150.00	87.00		237.00
71200-725	Equipment	1.00	<u>1,303.97</u>		1,304.97
			1,788.97	1,788.97	

Humboldt City Schools
 ESSER 3
 2023-2024

Amendment #14

Account Number	Description	Original Budget	Decrease	Increase	Amended Budget
47401	Revenue	1,958,387.94		134,264.63	2,092,652.57
Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
71100-116	Teachers	180,000.00		71,070.00	108,930.00
71100-201	Social Security	6,528.60	8,309.31		14,837.91
71100-204	State Retirement	-	20,413.05		20,413.05
71100-208	Dental Insurance	930.00		310.00	620.00
71100-211	Local Retirement	7,675.97		7,675.97	-
71100-212	Medicare	1,576.30	2,503.19		4,079.49
71100-429	Instructional Supplies	10,000.00		8,000.00	2,000.00
71100-722	Instructional Equipment	570,000.00		77,934.14	492,065.86
72110-204	State Retirement	-	4,000.00		4,000.00
72110-206	Life Insurance	225.00		100.00	125.00
72110-211	Local Retirement	4,000.00		4,000.00	-
72110-212	Medicare	250.00	250.00		500.00
72120-204	State Retirement	-	3,779.71		3,779.71
72120-211	Local Retirement	2,962.01		2,962.01	-
72210-188	Bonus Payments	-	210,000.00		210,000.00
72210-189	Other Salaries and Wages	538,300.00		310,455.20	227,844.80
72210-201	Social Security	33,994.60		12,462.85	21,531.75
72210-204	State Retirement	-	31,660.07		31,660.07
72210-206	Life Insurance	351.98		351.98	-
72210-211	Local Retirement	47,647.27		47,647.27	-
72210-212	Medicare	8,940.70		3,419.10	5,521.60
72210-524	Staff Development	94,333.45		16,276.30	78,057.15
72620-105	Maintenance Supervisor	68,300.00	3,500.00		71,800.00
72620-201	Social Security	4,234.60	403.00		4,637.60
72620-204	State Retirement	-	5,997.52		5,997.52
72620-211	Local Retirement	5,457.17		5,457.17	-
72620-212	Medicare	990.35	43.50		1,033.85
76100-304	Architects	-	5,523.11		5,523.11
76100-707	Building Improvements	30,371.25	269,239.53		299,610.78
99100-504	Indirect Cost	-	<u>136,764.63</u>		136,764.63
			<u>702,386.62</u>	<u>702,386.62</u>	

Humboldt City Schools
Title III
2023-2024

Amendment #15

Account Number	Description	Budget
47146	Revenue	4,066.00
71100-429	Instructional Supplies	3,767.00
72210-524	Staff Development	<u>299.00</u>
		4,066.00

Humboldt City Schools
Literacy Implementation --Subfund 936
2023-2024

Amendment #16

Account Number	Description	Budget
47990	Revenue	103,000.00
71100-429	Instructional Supplies	27,193.51
72210-399	Other Contracted Services	73,000.00
72210-524	Staff Development	<u>2,806.49</u>
		103,000.00

Humboldt City Schools
Access For Learning Preschool--subfund 906
2023-2024

Amendment #17

Account Number	Description	Budget
47143	Revenue	30,000.00
71200-189	Other Salaries and Wages	2,000.00
71200-201	Social Security	124.00
71200-204	State Retirement	136.20
71200-212	Medicare	29.00
71200-429	Instructional Supplies	2,921.60
71200-499	Other Supplies	22,500.00
72220-189	Other Salaries and Wages	1,000.00
72220-201	Social Security	124.00
72220-204	State Retirement	136.20
72220-212	Medicare	29.00
72220-524	Staff Development	<u>1,000.00</u>
		30,000.00

Humboldt City Schools
Access For Learning K-8--subfund 907
2023-2024

Amendment #18

Account Number	Description	Budget
47143	Revenue	50,000.00
71200-189	Other Salaries and Wages	24,000.00
71200-201	Social Security	148.80
71200-204	State Retirement	163.44
71200-212	Medicare	106.80
71200-429	Instructional Supplies	8,462.36
71200-499	Other Supplies	2,251.00
72220-189	Other Salaries and Wages	6,000.00
72220-201	Social Security	372.00
72220-204	State Retirement	408.60
72220-212	Medicare	87.00
72220-524	Staff Development	<u>8,000.00</u>
		50,000.00

Humboldt City Schools
Teaching all Students--subfund 908
2023-2024

Amendment #18

Account Number	Description	Budget
47143	Revenue	5,500.00
71200-429	Instructional Supplies	4,000.00
71200-499	Other Supplies	<u>1,500.00</u>
		5,500.00

Humboldt City Schools
Turnaround Action Grant--subfund 171
2023-2024

Amendment #19

Account Number	Description	Budget
47141	Revenue	150,000.00
71100-189	Other Salaries and Wages	45,000.00
71100-201	Social Security	2,790.00
71100-204	State Retirement	3,595.50
71100-206	Life Insurance	223.69
71100-207	Medical Insurance	7,000.00
71100-208	Dental Insurance	310.00
71100-212	Medicare	652.50
71100-471	Software	18,000.00
71100-499	Other Supplies	160.63
72210-189	Other Salaries and Wages	66,410.00
72210-201	Social Security	1,457.00
72210-204	State Retirement	1,494.20
72210-206	Life Insurance	223.69
72210-208	Dental Insurance	310.00
72210-212	Medicare	962.94
72210-204	Staff Development	1,409.85
		150,000.00

**Humboldt City Schools
Cafeteria Fund Budget Amendment
2023-2024**

Amendment #20

Account Number	Description	Original Budget	Increase	Decrease	Amended Budget
34570	Fund Balance			148,869.00	
73100-189	Other Salaries and Wages	11,109.00	8,000.00		19,109.00
73100-198	Substitutes	4,580.00	700.00		5,280.00
73100-710	Food Service Equipment	24,480.00	100,000.00		<u>124,480.00</u>
				148,869.00	148,869.00