

**Collierville Schools Board Business Meeting
November 8, 2016 6:00 PM
Collierville Town Hall, Board Chambers
146 College Street
Collierville, TN 38017**

I. Call to Order	J. Mark Hansen, Chairman
II. Roll Call	J. Mark Hansen, Chairman
III. Moment of Silence	J. Mark Hansen, Chairman
IV. Pledge of Allegiance	J. Mark Hansen, Chairman
V. Special Recognitions	John S. Aitken, Superintendent
A. Sycamore Elementary "The Chorus Lion" Choir	Julie Reagan, Principal
B. Race for the 'Ville	Meghan Claney
VI. Public Comments	J. Mark Hansen, Chairman
VII. Approval of Agenda	J. Mark Hansen, Chairman
VIII. Business Affairs	J. Mark Hansen, Chairman
A. Approval of Minutes	J. Mark Hansen, Chairman
1. Minutes of October 18 2016 Board Business Meeting	
B. Approval of Monthly Financial Statements	J. Mark Hansen, Chairman
1. September 2016 Financial Statements	
IX. Reports	
A. Chairman's Report	J. Mark Hansen, Chairman
B. Superintendent's Report	John S. Aitken, Superintendent
X. Consent Agenda	
A. Approval of Policy #4.210, Credit Recovery	John S. Aitken, Superintendent
B. Approval of Policy #4.605, Graduation Requirements	John S. Aitken, Superintendent
C. Approval of Policy #4.606, Graduation Activities	John S. Aitken, Superintendent
D. Approval of Family Life Curriculum	John S. Aitken, Superintendent
E. Approval of Board for the Superintendent to initiate the Rezoning Process	John S. Aitken, Superintendent
XI. Adjournment	



**Minutes of the Board Business Meeting
October 18, 2016 @ 6:00 PM
Collierville Town Hall, Board Chambers**

Mr. Mark Hansen, Chairman
Mr. Kevin Vaughan, Vice-Chairman
Ms. Wanda Chism
Mr. Wright Cox
Ms. Cathy Messerly

I. CALL TO ORDER

The Collierville Schools Board Business Meeting was called to order by Board Chairman Mark Hansen at 6:05 p.m.

II. ROLL CALL

Roll call was taken by Board Chairman Mark Hansen and all five board members were present, representing a quorum.

III. MOMENT OF SILENCE

A moment of silence was observed.

IV. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Board Member Kevin Vaughan.

V. SPECIAL RECOGNITIONS

• **Recognition of our Spotlight School “Collierville High”**

Mr. Chip Blanchard, principal of Collierville High School introduced the Student Government Association. The Collierville High School Student Government Association partnered with the Student Government Association at Houston High School to raise money for St. Jude Children’s Research Hospital. SGA representatives from each grade recapped various events from the “Rivalry with a Cause” week. CHS and HHS SGA challenged their student bodies to raise \$2,000 in only 2 minutes! Exceeding their wildest expectations, CHS doubled their goal, raising \$4,200 in just 120 seconds! Together, CHS and HHS raised \$7,300. Thanks to all of the contributing sponsors! The combined efforts of CHS and HHS resulted in a donation of over \$21,100 to St. Jude.

VI. PUBLIC COMMENTS

There were no public comments.

VII. APPROVAL OF AGENDA

Recommendation: It is recommended that the Collierville Schools Board of Education approve the agenda for the October 18, 2016 Business Meeting, as presented by the Superintendent.



Kevin Vaughan made the motion to approve the agenda, as presented by the Superintendent. The motion was seconded by Wright Cox and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

VIII. BUSINESS AFFAIRS

- **APPROVAL OF THE MINUTES OF THE SEPTEMBER 13, 2016 BUSINESS MEETING**

Cathy Messerly made the motion to approve the minutes for the September 13, 2016 Board Business Meeting as presented. The motion was seconded by Wright Cox and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

- **APPROVAL OF THE AUGUST 2016 MONTHLY FINANCIAL STATEMENTS**

Wanda Chism made the motion to approve the August 2016 Monthly Financial Statements as presented. The motion was seconded by Cathy Messerly and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

IX. REPORTS

Chairman's Report

Chairman Hansen reported on the following:

- Construction is moving ahead at a rapid pace.
- Some of the Board will be going to the TSBA Annual Conference in Nashville on November 4th.
- Chairman Hansen will be attending a meeting of the Trustees with the OPEB Trust.
- Our next board meeting will be on the evening of Election Day – November 8th.
Board Members Cox, Vaughan and Hansen will be running for re-election and they are unopposed and they would appreciate your vote.

Superintendent's Report

- Superintendent Aitken thanked everyone for a successful first quarter – it's hard to believe we are approaching November! Report cards are scheduled to be distributed next Wednesday, October 26th.
- Thanks to Meghan Claney and all who assisted with another successful Race for the 'Ville. This event promises to get bigger and better every year, so please be on the lookout for details about next year's race.
- A one-page sheet about graduation rates has been placed in your packets. We are proud of the improvements that were shown with this cohort, especially, in several of the subgroups.



- We are still awaiting final information regarding our High School test scores from last spring. Once we receive those we will make a presentation to you at a future meeting. Mr. Aitken also forwarded you the memo from the state regarding those scores based on a new assessment.
- The time between now and Christmas is shaping up to be a busy one. We have a work session scheduled for next Tuesday, October 25th. The following week some of you are scheduled to attend the TSBA Convention. The next business meeting is Tuesday, November 8th. Then we will have another work session on November 15th. At that meeting, we plan on updating you on our digital initiative and progress so far.
- Just a reminder we rescheduled our board work session scheduled for November 22nd to November 15th due to the holiday week.
- Work is progressing nicely on the new high school. Additional pictures will be posted on our website in the next couple of days. Final details are being worked on for Phase 3 of the project and we anticipate bringing those to you at one of our next meetings as well.

X. BUSINESS ITEMS FOR APPROVAL

A. Approval of the 2016 LEA Compliance Report

Recommendation: It is recommended that the Collierville Schools Board of Education approve the 2016 LEA Compliance Report, as presented by the Superintendent.

Wanda Chism made the motion to approve the 2016 LEA Compliance Report, as presented by the Superintendent. The motion was seconded by Wright Cox and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

B. Approval of the 2017-2018 Collierville School Instructional Calendar

Recommendation: It is recommended that the Collierville Schools Board of Education approve the 2017-2018 School Instructional Calendar, as presented by the Superintendent.

Kevin Vaughan made the motion to approve the 2017-2018 School Instructional Calendar, as presented by the Superintendent. The motion was seconded by Cathy Messerly and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

C. Approval of the Collierville 2017 School Board Meeting Calendar

Recommendation: It is recommended that the Collierville Schools Board of Education approve the 2017 School Board Meeting Calendar, as presented by the Superintendent.



Cathy Messerly made the motion to approve the 2017 School Board Meeting Calendar, as presented by the Superintendent. The motion was seconded by Wanda Chism and unanimously approved by the board.

Wanda Chism	Aye
Wright Cox	Aye
Mark Hansen	Aye
Cathy Messerly	Aye
Kevin Vaughan	Aye

XI. ADJOURNMENT

With no further comments or objections, the meeting was adjourned at 6:40 p.m.

Chairman

Superintendent

MONTHLY FINANCIAL REPORT



COLLIERVILLE SCHOOLS

SCHOLARSHIP · INTEGRITY · SERVICE

**SEPTEMBER
2016-2017**

**GENERAL FUND
SCHOOL NUTRITION
FEDERAL PROGRAMS
DISCRETIONARY GRANTS
C. I. P.**

**GENERAL FUND
REVENUE**

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390836

FOR SEPTEMBER, 2016

FUNCTION 1ST 2: 40 -

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
40110	Current Property Tax	19,051,059.00	20,604,879.00	685,507.39	944,775.06	0.00	0.00	19,660,103.94	5
40120	Trustee's Collection - Prior Years	476,015.00	476,015.00	44,685.72	133,610.70	0.00	0.00	342,404.30	28
40130	Clerk & Master/Circuit Court - Prior Years	285,137.00	285,137.00	13,158.02	49,757.73	0.00	0.00	235,379.27	17
40150	Pickup Taxes	1,589,942.00	1,589,942.00	16,277.53	27,528.51	0.00	0.00	1,562,413.49	2
40162	Payments in Lieu of Taxes - Local Utilities	171,767.00	171,767.00	0.00	0.00	0.00	0.00	171,767.00	0
40163	Payments in Lieu of Taxes - Other	257,650.00	257,650.00	-4,595.20	-4,347.86	0.00	0.00	261,997.86	-2
40210	Local Option Sales Taxes	8,599,798.00	8,599,798.00	1,278,386.88	1,278,386.88	0.00	0.00	7,321,411.12	15
40240	Wheel Tax	100,000.00	100,000.00	156,846.37	156,846.37	0.00	0.00	-56,846.37	157
40270	Business Tax	2,941.00	2,941.00	229.52	730.75	0.00	0.00	2,210.25	25
40275	Mixed Drink Tax	179,683.00	179,683.00	16,319.75	33,128.61	0.00	0.00	146,554.39	18
40390	Municipal Tax	2,295,371.00	2,278,143.00	189,845.25	569,535.75	0.00	0.00	1,708,607.25	25
TOTALS:	Function: 40 -	33,009,363.00	34,545,955.00	2,396,661.23	3,189,952.50	0.00	0.00	31,356,002.50	9

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390836

FOR SEPTEMBER, 2016

FUNCTION 1ST 2: 43 - CHARGES FOR CURRENT SERVICES

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
43513	Tuition - Summer School	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0
43515	Tuition - Other State Systems	115,000.00	115,000.00	0.00	111,000.00	0.00	0.00	4,000.00	97
43990	Other Charges for Services	500,000.00	600,000.00	59,879.83	128,290.35	0.00	0.00	471,709.65	21
43991	Other Charges for Svcs - Shared Svcs	690,895.00	690,895.00	68,526.76	191,175.13	0.00	0.00	499,719.87	28
TOTALS:	Function: 43 - Charges for Current Services	1,340,895.00	1,440,895.00	128,406.59	430,465.48	0.00	0.00	1,010,429.52	30

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390836

FOR SEPTEMBER, 2016

FUNCTION 1ST 2: 44 -

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Report Code: BAT_GL_TEMPLATE

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
44120	Lease/Rentals	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
44130	Laptop Insurance	5,250.00	5,250.00	528.43	528.43	0.00	0.00	4,721.57	10
44146	E-Rate Funding	482,700.00	382,700.00	0.00	0.00	0.00	0.00	382,700.00	0
44170	Miscellaneous Refunds	243,703.00	243,703.00	24,688.70	62,288.11	0.00	0.00	181,414.89	26
44520	Insurance Recovery	0.00	0.00	4,650.00	4,650.00	0.00	0.00	-4,650.00	0
44560	Damages Recovered from Individuals	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
44990	Other Local Revenue	28,250.00	28,250.00	53,649.00	55,649.00	0.00	0.00	-27,399.00	197
TOTALS:	Function: 44 -	775,903.00	675,903.00	83,516.13	123,115.54	0.00	0.00	552,787.46	18

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

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FOR SEPTEMBER, 2016

FUNCTION 1ST 2: 46 -

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
46511	Basic Education Program	36,000,869.00	36,091,000.00	3,590,900.00	7,181,800.00	0.00	0.00	28,909,200.00	20
46590	Other State Education Funds	100,534.00	100,534.00	0.00	0.00	0.00	0.00	100,534.00	0
46610	Career Ladder Program	163,000.00	163,000.00	0.00	0.00	0.00	0.00	163,000.00	0
TOTALS:	Function: 46 -	36,264,403.00	36,354,534.00	3,590,900.00	7,181,800.00	0.00	0.00	29,172,734.00	20

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390836

FOR SEPTEMBER, 2016

FUNCTION 1ST 2: 47 -

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47143	Special Education - Grants to States	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
TOTALS:	Function: 47 -	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0

COLLIERVILLE SCHOOLS

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FOR SEPTEMBER, 2016

FUNCTION 1ST 2: 49 -

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
49800	Transfers In	51,288.00	51,288.00	5,054.86	9,044.95	0.00	0.00	42,243.05	18
TOTALS:	Function: 49 -	51,288.00	51,288.00	5,054.86	9,044.95	0.00	0.00	42,243.05	18

COLLIERVILLE SCHOOLS

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	71,471,852.00	73,098,575.00	6,204,538.81	10,934,378.47	0.00	0.00	62,164,196.53	15

**GENERAL FUND
EXPENDITURES**

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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BATCH QUEUE ID 390824

FOR SEPTEMBER, 2016

FUNCTION : 71100 - REGULAR INSTRUCTION PROGRAM

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
11600	Teachers	25,544,706.00	25,857,139.00	2,048,578.37	4,091,021.32	0.00	0.00	21,766,117.68	16
11700	Career Ladder	107,000.00	107,000.00	0.00	0.00	0.00	0.00	107,000.00	0
12700	Career Ladder Extended Contracts	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0
16300	Educational Assistants	524,665.00	634,119.00	71,601.10	99,685.75	0.00	0.00	534,433.25	16
20100	Social Security	1,622,935.00	1,652,191.00	120,747.97	243,818.80	0.00	0.00	1,408,372.20	15
20400	State Retirement	2,367,550.00	2,410,461.00	190,667.19	377,253.06	0.00	0.00	2,033,207.94	16
20600	Life Insurance	111,249.00	115,269.00	7,500.73	11,229.22	0.00	0.00	104,039.78	10
20700	Medical Insurance	2,658,081.00	2,658,081.00	239,104.66	358,163.14	0.00	0.00	2,299,917.86	13
21200	Employer Medicare	379,557.00	386,400.00	28,239.29	57,022.12	0.00	0.00	329,377.88	15
33600	Maint & Repair-Equipment	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0
39900	Other Contracted Services	650,000.00	693,280.00	38,182.95	39,469.95	0.00	0.00	653,810.05	6
42900	Instructional Supplies & Materials	575,696.00	655,171.00	62,842.21	242,403.54	1,584.61	0.00	411,182.85	37
44900	Textbooks	300,000.00	305,371.00	9,207.25	36,064.79	0.00	0.00	269,306.21	12
49900	Other Supplies & Materials	20,875.00	20,875.00	2,335.31	2,711.48	15.33	0.00	18,148.19	13
59900	Other Charges	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0
59901	Other Charges - Graduation Costs	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0
59902	Other Charges - Summer School	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0
72200	Reg Inst Equipment	1,722,572.00	1,708,683.00	3,635.90	970,634.44	33,743.90	0.00	704,304.66	59
72217	Reg Inst Equipment (Reimbursed)	500,000.00	600,000.00	61,848.00	130,563.15	55,521.47	200.00	413,715.38	31
TOTALS:	Function: 71100 - Regular Instruction Program	37,164,186.00	37,993,340.00	2,884,490.93	6,660,040.76	90,865.31	200.00	31,242,233.93	18

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390824

FOR SEPTEMBER, 2016

FUNCTION : 71150 - ALTERNATIVE INSTRUCTION PROGRAM

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
11600	Teachers	115,000.00	63,000.00	7,104.34	15,238.68	0.00	0.00	47,761.32	24
12800	Homebound Teachers	45,000.00	45,000.00	1,155.00	1,155.00	0.00	0.00	43,845.00	3
16300	Educational Assistants	0.00	21,210.00	0.00	0.00	0.00	0.00	21,210.00	0
20100	Social Security	9,920.00	8,011.00	502.57	1,002.14	0.00	0.00	7,008.86	13
20400	State Retirement	14,464.00	11,681.00	641.30	1,376.30	0.00	0.00	10,304.70	12
20600	Life Insurance	0.00	0.00	20.63	29.33	0.00	0.00	-29.33	0
21200	Employer Medicare	2,320.00	1,874.00	117.55	234.39	0.00	0.00	1,639.61	13
39900	Other Contracted Services	12,000.00	12,000.00	230.00	230.00	0.00	0.00	11,770.00	2
42900	Instructional Supplies & Materials	1,500.00	1,500.00	327.76	327.76	59.36	0.00	1,112.88	26
59900	Other Charges	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
72200	Reg Inst Equipment	0.00	21,000.00	0.00	20,520.00	0.00	0.00	480.00	98
TOTALS:	Function: 71150 - Alternative Instruction Program	202,704.00	187,776.00	10,099.15	40,113.60	59.36	0.00	147,603.04	21

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390824

FOR SEPTEMBER, 2016

FUNCTION : 71200 - SPECIAL EDUCATION PROGRAM

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
11600	Teachers	2,622,052.00	2,622,052.00	214,188.53	427,327.55	0.00	0.00	2,194,724.45	16
11700	Career Ladder	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
16300	Educational Assistants	1,094,702.00	1,094,702.00	111,176.89	157,216.06	0.00	0.00	937,485.94	14
17100	Speech Pathologist	537,080.00	537,080.00	44,083.50	88,167.00	0.00	0.00	448,913.00	16
20100	Social Security	264,234.00	264,234.00	21,128.81	39,088.16	0.00	0.00	225,145.84	15
20400	State Retirement	387,788.00	387,788.00	33,482.52	59,015.83	0.00	0.00	328,772.17	15
20600	Life Insurance	17,750.00	17,750.00	1,198.53	1,783.19	0.00	0.00	15,966.81	10
20700	Medical Insurance	324,996.00	324,996.00	41,706.05	61,801.61	0.00	0.00	263,194.39	19
21200	Employer Medicare	61,797.00	61,797.00	4,941.43	9,141.59	0.00	0.00	52,655.41	15
31200	Contracts w Private Agencies	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0
33600	Maint & Repair-Equipment	5,000.00	5,000.00	1,826.11	1,868.11	0.00	0.00	3,131.89	37
39900	Other Contracted Services	80,000.00	80,000.00	14,900.78	15,953.78	0.00	0.00	64,046.22	20
42900	Instructional Supplies & Materials	29,900.00	32,350.00	8,509.71	10,938.28	11,199.98	128.13	10,083.61	69
49900	Other Supplies & Materials	24,000.00	24,000.00	1,976.74	2,286.50	5,243.99	0.00	16,469.51	31
72500	Special Education Equipment	40,000.00	40,000.00	349.90	8,645.65	2,618.99	866.72	27,868.64	30
TOTALS:	Function: 71200 - Special Education Program	5,551,299.00	5,553,749.00	499,469.50	883,233.31	19,062.96	994.85	4,650,457.88	16

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390824

FOR SEPTEMBER, 2016

FUNCTION : 71300 - VOCATIONAL EDUCATION PROGRAM

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
11600	Teachers	741,566.00	741,566.00	58,267.84	116,314.48	0.00	0.00	625,251.52	16
11700	Career Ladder	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
20100	Social Security	46,101.00	46,101.00	3,335.26	6,798.91	0.00	0.00	39,302.09	15
20400	State Retirement	67,218.00	67,218.00	5,249.80	10,494.39	0.00	0.00	56,723.61	16
20600	Life Insurance	3,400.00	3,400.00	203.81	308.85	0.00	0.00	3,091.15	9
20700	Medical Insurance	78,314.00	78,314.00	6,806.42	10,312.70	0.00	0.00	68,001.30	13
21200	Employer Medicare	10,782.00	10,782.00	780.00	1,590.02	0.00	0.00	9,191.98	15
33600	Maint & Repair-Equipment	4,307.00	4,307.00	0.00	0.00	0.00	0.00	4,307.00	0
42900	Instructional Supplies & Materials	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0
44900	Textbooks	4,500.00	4,500.00	2,872.50	4,500.00	0.00	0.00	0.00	100
49900	Other Supplies & Materials	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
73000	Vocational Equipment	10,336.00	10,336.00	0.00	0.00	0.00	0.00	10,336.00	0
TOTALS:	Function: 71300 - Vocational Education Program	983,624.00	983,624.00	77,515.63	150,319.35	0.00	0.00	833,304.65	15

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FUNCTION : 72110 - ATTENDANCE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	299,398.00	299,398.00	24,763.50	59,593.54	0.00	0.00	239,804.46	20
16100	Secretary(s)	48,208.00	48,208.00	4,017.34	10,570.93	0.00	0.00	37,637.07	22
16200	Clerical Personnel	39,824.00	39,824.00	3,318.18	8,826.54	0.00	0.00	30,997.46	22
18900	Other Salaries & Wages	78,244.00	78,244.00	6,520.34	19,268.20	0.00	0.00	58,975.80	25
20100	Social Security	28,872.00	28,872.00	2,241.24	5,862.33	0.00	0.00	23,009.67	20
20400	State Retirement	42,300.00	42,300.00	3,508.06	8,933.24	0.00	0.00	33,366.76	21
20600	Life Insurance	2,272.00	2,272.00	139.38	209.07	0.00	0.00	2,062.93	9
20700	Medical Insurance	46,670.00	46,670.00	3,771.44	5,657.16	0.00	0.00	41,012.84	12
21200	Employer Medicare	6,753.00	6,753.00	524.18	1,371.07	0.00	0.00	5,381.93	20
35500	Travel	2,000.00	2,000.00	26.88	41.44	0.00	0.00	1,958.56	2
39900	Other Contracted Services	53,680.00	53,680.00	2,856.58	5,713.16	0.00	0.00	47,966.84	11
49900	Other Supplies & Materials	1,000.00	1,000.00	65.00	65.00	0.00	0.00	935.00	7
52400	In-Service/Staff Development	7,500.00	7,500.00	179.20	179.20	0.00	0.00	7,320.80	2
59900	Other Charges	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0
70400	Attendance Equipment	5,000.00	5,000.00	0.00	449.00	0.00	0.00	4,551.00	9
TOTALS:	Function: 72110 - Attendance	662,221.00	662,221.00	51,931.32	126,739.88	0.00	0.00	535,481.12	19

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FUNCTION : 72120 - HEALTH SERVICES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
13100	Medical Personnel	484,312.00	484,312.00	48,073.08	73,603.37	0.00	0.00	410,708.63	15
18900	Other Salaries & Wages	239,290.00	239,290.00	25,119.60	39,058.80	0.00	0.00	200,231.20	16
20100	Social Security	44,863.00	44,863.00	4,050.82	6,269.95	0.00	0.00	38,593.05	14
20400	State Retirement	61,082.00	61,082.00	6,485.05	10,032.03	0.00	0.00	51,049.97	16
20600	Life Insurance	3,209.00	3,209.00	200.62	300.93	0.00	0.00	2,908.07	9
20700	Medical Insurance	99,037.00	99,037.00	10,666.42	15,694.81	0.00	0.00	83,342.19	16
21200	Employer Medicare	10,492.00	10,492.00	947.40	1,466.40	0.00	0.00	9,025.60	14
33600	Maint & Repair-Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
35500	Travel	300.00	300.00	12.57	12.57	0.00	0.00	287.43	4
39900	Other Contracted Services	11,000.00	25,000.00	0.00	14,000.00	0.00	0.00	11,000.00	56
49900	Other Supplies & Materials	8,000.00	8,000.00	576.95	576.95	0.00	0.00	7,423.05	7
52400	In-Service/Staff Development	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0
73500	Health Equipment	9,000.00	9,000.00	27.75	27.75	0.00	0.00	8,972.25	0
TOTALS:	Function: 72120 - Health Services	976,685.00	990,685.00	96,160.26	161,043.56	0.00	0.00	829,641.44	16

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FUNCTION : 72130 - OTHER STUDENT SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
11700	Career Ladder	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
12300	Guidance Personnel	1,212,252.00	1,217,922.00	100,788.27	216,912.31	0.00	0.00	1,001,009.69	18
18900	Other Salaries & Wages	70,000.00	70,000.00	2,836.00	2,836.00	0.00	0.00	67,164.00	4
20100	Social Security	79,562.00	79,913.00	6,025.31	13,031.35	0.00	0.00	66,881.65	16
20400	State Retirement	116,006.00	116,519.00	9,311.05	19,808.64	0.00	0.00	96,710.36	17
20600	Life Insurance	5,916.00	5,943.00	362.34	543.36	0.00	0.00	5,399.64	9
20700	Medical Insurance	94,673.00	94,673.00	8,579.12	12,868.68	0.00	0.00	81,804.32	14
21200	Employer Medicare	18,608.00	18,689.00	1,409.15	3,047.65	0.00	0.00	15,641.35	16
32200	Evaluation & Testing	15,000.00	54,000.00	3,412.76	22,096.26	250.00	0.00	31,653.74	41
49900	Other Supplies & Materials	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0
52400	In-Service/Staff Development	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
TOTALS:	Function: 72130 - Other Student Support	1,614,767.00	1,660,409.00	132,724.00	291,144.25	250.00	0.00	1,369,014.75	18

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FUNCTION : 72210 - REGULAR INSTRUCTION PROGRAM SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	400,873.00	470,810.00	39,047.84	74,150.13	0.00	0.00	396,659.87	16
11700	Career Ladder	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0
12900	Librarian(s)	613,701.00	613,701.00	48,910.27	97,415.90	0.00	0.00	516,285.10	16
13600	Audiovisual Personnel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
13700	Education Media Personnel	54,460.00	54,460.00	4,449.34	12,577.70	0.00	0.00	41,882.30	23
13800	Instru Computer Personnel	0.00	0.00	30,147.66	61,082.15	0.00	0.00	-61,082.15	0
16100	Secretary(s)	48,208.00	48,208.00	7,874.06	13,857.22	0.00	0.00	34,350.78	29
16200	Clerical Personnel	39,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0
18900	Other Salaries & Wages	83,960.00	99,160.00	10,082.95	13,027.42	0.00	0.00	86,132.58	13
19600	In-Service Training	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
20100	Social Security	78,431.00	81,241.00	8,166.48	16,069.05	0.00	0.00	65,171.95	20
20400	State Retirement	114,686.00	118,690.00	12,501.61	24,282.77	0.00	0.00	94,407.23	20
20600	Life Insurance	5,184.00	5,184.00	484.11	714.35	0.00	0.00	4,469.65	14
20700	Medical Insurance	86,880.00	86,880.00	11,582.85	17,007.64	0.00	0.00	69,872.36	20
21200	Employer Medicare	18,344.00	19,001.00	1,909.88	3,758.12	0.00	0.00	15,242.88	20
30700	Communication	14,056.00	14,056.00	0.00	8,500.00	0.00	0.00	5,556.00	60
30800	Consultants	28,000.00	28,000.00	0.00	12,743.50	0.00	0.00	15,256.50	46
33600	Maint & Repair-Equipment	1,800.00	1,800.00	957.34	957.34	542.66	0.00	300.00	83
35500	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
43200	Library Books/Media	69,000.00	69,000.00	0.00	4,992.00	0.00	0.00	64,008.00	7
49900	Other Supplies & Materials	5,800.00	5,800.00	672.11	672.11	17.56	0.00	5,110.33	12
52400	In-Service/Staff Development	151,000.00	250,600.00	43,902.50	44,388.20	0.00	0.00	206,211.80	18
59900	Other Charges	1,000.00	1,000.00	0.00	88.71	0.00	0.00	911.29	9
79000	Other Equipment	13,000.00	13,000.00	119.00	119.00	0.00	0.00	12,881.00	1
TOTALS:	Function: 72210 - Regular Instruction Program Support	1,854,407.00	2,006,791.00	220,808.00	406,403.31	560.22	0.00	1,599,827.47	20

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FUNCTION : 72220 - SPECIAL EDUCATION PROGRAM SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	175,649.00	175,649.00	14,651.66	35,414.90	0.00	0.00	140,234.10	20
11700	Career Ladder	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
12400	Psychological Personnel	239,337.00	239,337.00	19,553.76	39,107.52	0.00	0.00	200,229.48	16
16200	Clerical Personnel	294,904.00	302,450.00	26,546.68	50,460.99	0.00	0.00	251,989.01	17
20100	Social Security	44,199.00	44,667.00	3,492.76	7,334.02	0.00	0.00	37,332.98	16
20400	State Retirement	65,124.00	65,823.00	5,553.01	11,421.79	0.00	0.00	54,401.21	17
20600	Life Insurance	3,500.00	3,500.00	197.14	303.28	0.00	0.00	3,196.72	9
20700	Medical Insurance	58,700.00	58,700.00	5,461.10	8,347.79	0.00	0.00	50,352.21	14
21200	Employer Medicare	10,337.00	10,446.00	816.82	1,715.20	0.00	0.00	8,730.80	16
30800	Consultants	12,500.00	12,500.00	95.14	395.14	0.00	0.00	12,104.86	3
35500	Travel	3,000.00	3,000.00	310.85	321.43	0.00	0.00	2,678.57	11
39900	Other Contracted Services	383,968.00	383,968.00	57,378.66	57,975.98	0.00	0.00	325,992.02	15
49900	Other Supplies & Materials	11,900.00	11,900.00	444.17	699.83	300.00	0.00	10,900.17	8
52400	In-Service/Staff Development	30,000.00	30,000.00	2,126.49	5,255.68	1,169.99	0.00	23,574.33	21
59900	Other Charges	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0
79000	Other Equipment	10,000.00	10,000.00	190.05	7,296.05	0.00	0.00	2,703.95	73
TOTALS:	Function: 72220 - Special Education Program Support	1,346,463.00	1,355,285.00	136,818.29	226,049.60	1,469.99	0.00	1,127,765.41	17

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FUNCTION : 72230 - VOCATIONAL EDUCATION PROGRAM SUPPORT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
39900	Other Contracted Services	34,169.00	34,169.00	8,541.00	8,541.00	0.00	0.00	25,628.00	25
TOTALS:	Function: 72230 - Vocational Education Program Support	34,169.00	34,169.00	8,541.00	8,541.00	0.00	0.00	25,628.00	25

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FUNCTION : 72250 - TECHNOLOGY

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	574,600.00	574,600.00	47,897.60	126,241.84	0.00	0.00	448,358.16	22
13800	Instru Computer Personnel	261,150.00	359,250.00	0.00	0.00	0.00	0.00	359,250.00	0
16200	Clerical Personnel	39,824.00	47,370.00	76.28	5,716.99	0.00	0.00	41,653.01	12
18900	Other Salaries & Wages	322,261.00	322,261.00	22,438.40	62,423.36	0.00	0.00	259,837.64	19
20100	Social Security	74,265.00	80,816.00	4,124.13	11,640.55	0.00	0.00	69,175.45	14
20400	State Retirement	109,117.00	118,685.00	6,447.31	17,833.17	0.00	0.00	100,851.83	15
20600	Life Insurance	5,845.00	6,361.00	251.04	384.13	0.00	0.00	5,976.87	6
20700	Medical Insurance	65,817.00	65,817.00	5,582.03	9,341.33	0.00	0.00	56,475.67	14
21200	Employer Medicare	17,370.00	18,900.00	964.52	2,722.33	0.00	0.00	16,177.67	14
30700	Communication	453,840.00	453,840.00	22,346.29	33,451.07	16,125.82	0.00	404,263.11	11
30800	Consultants	112,000.00	112,000.00	44,000.00	44,000.00	28,423.50	0.00	39,576.50	65
33600	Maint & Repair-Equipment	30,000.00	30,000.00	1,491.20	4,553.92	15,732.33	0.00	9,713.75	68
35500	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
39900	Other Contracted Services	178,706.00	178,706.00	7,404.27	84,118.76	2,076.67	0.00	92,510.57	48
43500	Office Supplies	3,000.00	3,000.00	0.00	180.10	69.99	0.00	2,749.91	8
49900	Other Supplies & Materials	52,500.00	52,500.00	0.00	0.00	14.90	0.00	52,485.10	0
52400	In-Service/Staff Development	86,500.00	86,500.00	3,604.36	8,599.36	4,995.00	0.00	72,905.64	16
59900	Other Charges	557,640.00	576,640.00	40,081.21	297,211.21	5,902.05	0.00	273,526.74	53
70100	Administration Equipment	1,125,400.00	1,125,400.00	1,261.00	9,278.97	1,312.70	0.00	1,114,808.33	1
79000	Other Equipment	40,000.00	40,000.00	0.00	0.00	7,605.00	0.00	32,395.00	19
TOTALS:	Function: 72250 - Technology	4,110,835.00	4,253,646.00	207,969.64	717,697.09	82,257.96	0.00	3,453,690.95	19

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FUNCTION : 72310 - BOARD OF EDUCATION

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
18900	Other Salaries & Wages	12,000.00	12,000.00	1,000.00	3,000.00	0.00	0.00	9,000.00	25
20100	Social Security	744.00	744.00	62.00	186.00	0.00	0.00	558.00	25
20600	Life Insurance	51,722.00	51,722.00	0.00	0.00	0.00	0.00	51,722.00	0
20700	Medical Insurance	163,849.00	163,849.00	5,973.52	9,813.63	0.00	0.00	154,035.37	6
21200	Employer Medicare	174.00	174.00	14.50	43.50	0.00	0.00	130.50	25
21500	Contributions for OPEB	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0
30500	Audit Services	49,400.00	49,400.00	0.00	0.00	0.00	0.00	49,400.00	0
32000	Dues & Memberships	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0
33100	Legal Services	175,000.00	175,000.00	11,157.50	17,862.00	0.00	0.00	157,138.00	10
35500	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0
39900	Other Contracted Services	8,915.00	8,915.00	915.00	915.00	0.00	0.00	8,000.00	10
49900	Other Supplies & Materials	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0
50500	Judgments	86,000.00	86,000.00	0.00	0.00	0.00	0.00	86,000.00	0
50600	Liability Insurance	104,421.00	104,421.00	0.00	13,350.00	0.00	0.00	91,071.00	13
50800	Premium on Corporate Surety Bonds	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0
51300	On the Job Injuries	200,000.00	200,000.00	1,364.30	194,268.92	0.00	0.00	5,731.08	97
52400	In-Service/Staff Development	20,000.00	20,000.00	240.00	240.00	0.00	0.00	19,760.00	1
59900	Other Charges	545,319.00	545,319.00	158.77	219.22	0.00	0.00	545,099.78	0
TOTALS:	Function: 72310 - Board of Education	1,630,544.00	1,639,544.00	20,885.59	239,898.27	0.00	0.00	1,399,645.73	15

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FUNCTION : 72320 - DIRECTOR OF SCHOOLS

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10100	County Official/Administrative Officer	203,400.00	203,400.00	15,866.66	33,590.82	0.00	0.00	169,809.18	17
16100	Secretary(s)	59,482.00	59,482.00	4,663.58	10,786.75	0.00	0.00	48,695.25	18
18900	Other Salaries & Wages	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0
20100	Social Security	17,229.00	17,229.00	265.00	222.28	0.00	0.00	17,006.72	1
20400	State Retirement	25,257.00	25,257.00	1,866.66	4,043.94	0.00	0.00	21,213.06	16
20600	Life Insurance	1,207.00	1,207.00	61.80	92.70	0.00	0.00	1,114.30	8
20700	Medical Insurance	29,960.00	29,960.00	2,508.96	3,763.44	0.00	0.00	26,196.56	13
20800	Dental Insurance - Supt	2,000.00	2,000.00	126.46	189.69	0.00	0.00	1,810.31	9
21200	Employer Medicare	4,029.00	4,029.00	294.44	638.60	0.00	0.00	3,390.40	16
29900	Other Fringe Benefits	5,550.00	5,550.00	462.50	1,387.50	0.00	0.00	4,162.50	25
32000	Dues & Memberships	11,920.00	11,920.00	0.00	9,627.00	0.00	0.00	2,293.00	81
34800	Postal Charges	19,350.00	19,350.00	697.91	1,450.30	0.00	0.00	17,899.70	7
39900	Other Contracted Services	20,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0
43500	Office Supplies	1,500.00	1,500.00	0.00	197.67	264.13	0.00	1,038.20	31
52400	In-Service/Staff Development	10,000.00	10,000.00	240.81	240.81	0.00	0.00	9,759.19	2
59900	Other Charges	5,000.00	35,000.00	40.00	2,531.98	0.00	0.00	32,468.02	7
70100	Administration Equipment	4,000.00	4,000.00	174.15	1,736.15	0.00	0.00	2,263.85	43
TOTALS:	Function: 72320 - Director of Schools	434,884.00	509,884.00	27,268.93	70,499.63	264.13	0.00	439,120.24	14

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FUNCTION : 72410 - OFFICE OF THE PRINCIPAL

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10401	Assistant Principals	1,674,608.00	1,674,608.00	138,286.19	345,715.50	0.00	0.00	1,328,892.50	21
10402	Elem/Md Principals	730,924.00	730,924.00	59,568.25	143,752.77	0.00	0.00	587,171.23	20
10403	Secondary/Vice Principals	197,135.00	197,135.00	16,427.91	39,621.77	0.00	0.00	157,513.23	20
11700	Career Ladder	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0
16100	Secretary(s)	365,590.00	365,590.00	33,545.60	59,616.00	0.00	0.00	305,974.00	16
16200	Clerical Personnel	599,784.00	599,784.00	63,260.40	107,920.40	0.00	0.00	491,863.60	18
18900	Other Salaries & Wages	21,600.00	21,600.00	1,936.00	2,608.00	0.00	0.00	18,992.00	12
20100	Social Security	223,116.00	223,116.00	17,752.68	40,839.92	0.00	0.00	182,276.08	18
20400	State Retirement	325,585.00	325,585.00	28,312.21	63,314.24	0.00	0.00	262,270.76	19
20600	Life Insurance	17,345.00	17,345.00	1,048.12	1,570.49	0.00	0.00	15,774.51	9
20700	Medical Insurance	366,459.00	366,459.00	36,413.82	55,324.12	0.00	0.00	311,134.88	15
21200	Employer Medicare	52,180.00	52,180.00	4,151.85	9,551.41	0.00	0.00	42,628.59	18
32000	Dues & Memberships	10,000.00	10,000.00	0.00	7,425.00	0.00	0.00	2,575.00	74
35500	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
52400	In-Service/Staff Development	32,000.00	32,000.00	1,959.00	4,973.10	0.00	0.00	27,026.90	16
TOTALS:	Function: 72410 - Office of the Principal	4,631,326.00	4,631,326.00	402,662.03	882,232.72	0.00	0.00	3,749,093.28	19

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FUNCTION : 72510 - FISCAL SERVICES

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	114,036.00	114,036.00	9,316.66	25,176.32	0.00	0.00	88,859.68	22
11900	Accountants/Bookkeepers	158,837.00	205,493.00	13,236.42	31,917.80	0.00	0.00	173,575.20	16
16100	Secretary(s)	49,046.00	49,046.00	7,943.92	14,447.92	0.00	0.00	34,598.08	29
18900	Other Salaries & Wages	0.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0
20100	Social Security	19,959.00	25,456.00	1,712.43	4,157.20	0.00	0.00	21,298.80	16
20400	State Retirement	29,842.00	38,060.00	2,827.04	6,660.04	0.00	0.00	31,399.96	17
20600	Life Insurance	1,571.00	2,004.00	118.65	166.84	0.00	0.00	1,837.16	8
20700	Medical Insurance	44,519.00	46,600.00	3,875.98	5,946.19	0.00	0.00	40,653.81	13
21200	Employer Medicare	4,668.00	5,953.00	400.49	972.25	0.00	0.00	4,980.75	16
32000	Dues & Memberships	2,675.00	2,675.00	63.75	63.75	0.00	0.00	2,611.25	2
35500	Travel	300.00	300.00	64.28	169.25	0.00	0.00	130.75	56
39900	Other Contracted Services	194,058.00	258,418.00	16,079.86	34,750.96	491.52	0.00	223,175.52	14
43500	Office Supplies	2,400.00	3,200.00	369.54	754.57	144.77	0.00	2,300.66	28
49900	Other Supplies & Materials	1,000.00	10,000.00	0.00	665.06	0.00	0.00	9,334.94	7
52400	In-Service/Staff Development	11,800.00	14,300.00	886.07	886.07	0.00	0.00	13,413.93	6
70100	Administration Equipment	4,000.00	43,000.00	2,247.51	2,247.51	30,531.33	0.00	10,221.16	76
TOTALS:	Function: 72510 - Fiscal Services	638,711.00	860,541.00	59,142.60	128,981.73	31,167.62	0.00	700,391.65	19

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FUNCTION : 72520 - HUMAN RESOURCES/PERSONNEL

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	91,962.00	95,880.00	8,004.24	17,672.52	0.00	0.00	78,207.48	18
16100	Secretary(s)	96,415.00	96,415.00	8,034.66	21,552.30	0.00	0.00	74,862.70	22
20100	Social Security	11,679.00	11,922.00	891.02	2,276.84	0.00	0.00	9,645.16	19
20400	State Retirement	17,251.00	17,606.00	1,468.38	3,601.32	0.00	0.00	14,004.68	20
20600	Life Insurance	919.00	938.00	57.92	86.88	0.00	0.00	851.12	9
20700	Medical Insurance	28,547.00	28,547.00	1,983.48	2,975.22	0.00	0.00	25,571.78	10
21000	Unemployment Compensation	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0
21200	Employer Medicare	2,731.00	2,788.00	208.38	532.48	0.00	0.00	2,255.52	19
29900	Other Fringe Benefits	7,140.00	7,140.00	607.75	1,823.25	0.00	0.00	5,316.75	26
32000	Dues & Memberships	1,800.00	1,800.00	245.00	445.00	0.00	0.00	1,355.00	25
35500	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0
39900	Other Contracted Services	12,395.00	15,395.00	3,252.00	6,013.00	0.00	0.00	9,382.00	39
41100	Data Processing Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
43500	Office Supplies	1,780.00	1,780.00	476.63	556.22	59.98	0.00	1,163.80	35
52400	In-Service/Staff Development	22,700.00	22,700.00	660.00	660.00	0.00	0.00	22,040.00	3
70100	Administration Equipment	3,000.00	3,000.00	603.62	2,182.62	0.00	0.00	817.38	73
TOTALS:	Function: 72520 - Human Resources/Personnel	324,319.00	331,911.00	26,493.08	60,377.65	59.98	0.00	271,473.37	18

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FUNCTION : 72610 - OPERATION OF PLANT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
16600	Custodial Personnel	420,508.00	448,696.00	35,165.20	81,651.22	0.00	0.00	367,044.78	18
20100	Social Security	26,071.00	27,819.00	2,020.35	4,822.81	0.00	0.00	22,996.19	17
20400	State Retirement	38,981.00	41,594.00	3,259.57	7,623.18	0.00	0.00	33,970.82	18
20600	Life Insurance	2,250.00	2,250.00	106.78	160.17	0.00	0.00	2,089.83	7
20700	Medical Insurance	43,703.00	45,000.00	4,319.82	6,479.73	0.00	0.00	38,520.27	14
21200	Employer Medicare	6,097.00	6,506.00	472.54	1,127.99	0.00	0.00	5,378.01	17
32800	Janitorial Services	1,032,350.00	1,039,170.00	166,181.22	248,703.44	0.00	0.00	790,466.56	24
35500	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
39900	Other Contracted Services	189,987.00	189,987.00	3,612.49	23,646.18	0.00	0.00	166,340.82	12
41000	Custodial Supplies	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	100
41500	Electricity	1,526,206.00	1,541,206.00	77,783.06	303,483.85	0.00	0.00	1,237,722.15	20
49900	Other Supplies & Materials	6,000.00	6,000.00	357.60	357.60	0.00	0.00	5,642.40	6
50200	Building & Content Insurance	171,553.00	171,553.00	0.00	149,440.00	0.00	0.00	22,113.00	87
52400	In-Service/Staff Development	258.00	258.00	0.00	0.00	0.00	0.00	258.00	0
59900	Other Charges	13,920.00	14,670.00	540.00	1,120.00	2,800.00	0.00	10,750.00	27
72000	Plant Operation Equipment	8,975.00	8,975.00	0.00	0.00	0.00	0.00	8,975.00	0
TOTALS:	Function: 72610 - Operation of Plant	3,501,859.00	3,560,684.00	308,818.63	843,616.17	2,800.00	0.00	2,714,267.83	24

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FUNCTION : 72620 - MAINTENANCE OF PLANT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	173,664.00	173,664.00	16,654.82	34,476.49	0.00	0.00	139,187.51	20
16100	Secretary(s)	48,208.00	48,208.00	4,017.34	11,570.03	0.00	0.00	36,637.97	24
20100	Social Security	13,756.00	13,756.00	1,174.64	2,694.35	0.00	0.00	11,061.65	20
20400	State Retirement	12,139.00	12,139.00	976.84	2,473.47	0.00	0.00	9,665.53	20
20600	Life Insurance	500.00	500.00	38.12	57.18	0.00	0.00	442.82	11
20700	Medical Insurance	13,056.00	13,056.00	2,380.26	3,570.39	0.00	0.00	9,485.61	27
21200	Employer Medicare	3,217.00	3,217.00	274.71	630.13	0.00	0.00	2,586.87	20
33500	Maint & Repair-Building	250,000.00	250,000.00	19,077.00	44,350.03	12,840.28	0.00	192,809.69	23
33600	Maint & Repair-Equipment	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0
35500	Travel	1,360.00	1,360.00	96.32	213.92	0.00	0.00	1,146.08	16
39900	Other Contracted Services	829,142.00	829,142.00	65,528.05	199,666.40	0.00	0.00	629,475.60	24
49900	Other Supplies & Materials	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
52400	In-Service/Staff Development	3,280.00	3,280.00	0.00	0.00	0.00	0.00	3,280.00	0
59900	Other Charges	15,000.00	15,000.00	0.00	0.00	1,025.00	0.00	13,975.00	7
70100	Administration Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
TOTALS:	Function: 72620 - Maintenance of Plant	1,440,822.00	1,440,822.00	110,218.10	299,702.39	13,865.28	0.00	1,127,254.33	22

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FUNCTION : 72710 - TRANSPORTATION

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	77,225.00	77,225.00	8,202.06	26,341.24	0.00	0.00	50,883.76	34
16200	Clerical Personnel	41,616.00	41,616.00	3,468.00	7,931.86	0.00	0.00	33,684.14	19
18900	Other Salaries & Wages	172,012.00	172,012.00	15,998.56	49,344.70	0.00	0.00	122,667.30	29
20100	Social Security	18,033.00	18,033.00	1,634.73	5,063.26	0.00	0.00	12,969.74	28
20400	State Retirement	13,313.00	13,313.00	1,109.58	2,971.96	0.00	0.00	10,341.04	22
20600	Life Insurance	697.00	697.00	43.36	65.04	0.00	0.00	631.96	9
20700	Medical Insurance	13,383.00	13,383.00	1,815.86	2,723.79	0.00	0.00	10,659.21	20
21200	Employer Medicare	4,217.00	4,217.00	382.32	1,184.15	0.00	0.00	3,032.85	28
31200	Contracts w Private Agencies	2,300,000.00	2,300,000.00	214,257.73	214,257.73	0.00	0.00	2,085,742.27	9
35500	Travel	2,000.00	2,000.00	181.94	295.00	0.00	0.00	1,705.00	15
39900	Other Contracted Services	30,820.00	30,820.00	0.00	24,591.00	0.00	0.00	6,229.00	80
41200	Diesel Fuel	366,000.00	368,400.00	29,212.02	29,212.02	0.00	0.00	339,187.98	8
42500	Gasoline	5,000.00	5,000.00	135.24	810.92	0.00	0.00	4,189.08	16
49900	Other Supplies & Materials	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
52400	In-Service/Staff Development	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
59900	Other Charges	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0
70100	Administration Equipment	1,500.00	1,500.00	0.00	0.00	1,187.10	0.00	312.90	79
TOTALS:	Function: 72710 - Transportation	3,053,116.00	3,055,516.00	276,441.40	364,792.67	1,187.10	0.00	2,689,536.23	12

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FUNCTION : 72810 - CENTRAL AND OTHER

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	121,380.00	121,380.00	9,911.71	19,783.10	0.00	0.00	101,596.90	16
16100	Secretary(s)	47,369.00	47,369.00	0.00	0.00	0.00	0.00	47,369.00	0
18900	Other Salaries & Wages	75,196.00	75,196.00	4,969.85	4,969.85	0.00	0.00	70,226.15	7
20100	Social Security	15,125.00	15,125.00	878.81	1,471.85	0.00	0.00	13,653.15	10
20400	State Retirement	22,335.00	22,335.00	1,345.34	2,237.74	0.00	0.00	20,097.26	10
20600	Life Insurance	1,190.00	1,190.00	53.22	71.07	0.00	0.00	1,118.93	6
20700	Medical Insurance	24,721.00	24,721.00	681.72	919.51	0.00	0.00	23,801.49	4
21200	Employer Medicare	3,537.00	3,537.00	205.52	344.21	0.00	0.00	3,192.79	10
35500	Travel	2,000.00	2,000.00	231.20	231.20	0.00	0.00	1,768.80	12
39900	Other Contracted Services	94,000.00	94,000.00	2,078.35	8,584.16	0.00	0.00	85,415.84	9
43500	Office Supplies	41,000.00	41,000.00	3,998.50	7,751.00	176.49	0.00	33,072.51	19
52400	In-Service/Staff Development	14,475.00	14,475.00	325.00	1,852.39	0.00	0.00	12,622.61	13
59900	Other Charges	4,400.00	4,400.00	0.00	3,638.00	0.00	0.00	762.00	83
70100	Administration Equipment	5,500.00	5,500.00	603.62	2,482.62	0.00	0.00	3,017.38	45
TOTALS:	Function: 72810 - Central and Other	472,228.00	472,228.00	25,282.84	54,336.70	176.49	0.00	417,714.81	12

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FUNCTION : 76100 - REGULAR CAPITAL OUTLAY

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
30400	Architects	50,000.00	50,000.00	806.10	2,395.16	0.00	0.00	47,604.84	5
30800	Consultants	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0
32100	Engineering Services	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
39900	Other Contracted Services	10,000.00	10,000.00	0.00	4,579.00	508.00	0.00	4,913.00	51
70700	Building Improvements	260,000.00	260,000.00	0.00	0.00	20,397.25	0.00	239,602.75	8
72400	Site Development	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0
79900	Other Capital Outlay	407,683.00	479,424.00	0.00	183,119.29	0.00	0.00	296,304.71	38
TOTALS:	Function: 76100 - Regular Capital Outlay	842,683.00	914,424.00	806.10	190,093.45	20,905.25	0.00	703,425.30	23

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	71,471,852.00	73,098,575.00	5,584,547.02	12,805,857.09	264,951.65	1,194.85	60,026,571.41	18

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
43521	Lunch Payments Children	610,000.00	610,000.00	69,586.30	119,382.60	0.00	0.00	490,617.40	20
43522	Lunch Payments Adults	44,000.00	44,000.00	4,005.00	6,777.00	0.00	0.00	37,223.00	15
43523	Income from Breakfast	42,000.00	42,000.00	3,693.90	6,194.10	0.00	0.00	35,805.90	15
43525	Ala Carte Sales	460,000.00	460,000.00	49,059.11	84,389.61	0.00	0.00	375,610.39	18
43990	Other Charges for Services	3,000.00	3,000.00	242.95	16,200.95	0.00	0.00	-13,200.95	540
44990	Other Local Revenue	261,451.00	261,451.00	20,640.03	62,190.99	0.00	0.00	199,260.01	24
46520	School Food Service	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0
47111	USDA School Lunch Program	510,000.00	510,000.00	53,299.48	93,317.96	0.00	0.00	416,682.04	18
47112	USDA Commodities	107,000.00	107,000.00	0.00	0.00	0.00	0.00	107,000.00	0
47113	Breakfast	90,000.00	90,000.00	10,669.42	17,746.21	0.00	0.00	72,253.79	20
TOTALS:	Function: 4 -	2,140,951.00	2,140,951.00	211,196.19	406,199.42	0.00	0.00	1,734,751.58	19

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390827

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	2,140,951.00	2,140,951.00	211,196.19	406,199.42	0.00	0.00	1,734,751.58	19

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390826

FOR SEPTEMBER, 2016

FUNCTION : 73100 - FOOD SERVICE

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
10500	Supervisor/Director	176,030.00	176,030.00	14,669.16	33,838.41	0.00	0.00	142,191.59	19
16200	Clerical Personnel	41,616.00	41,616.00	3,468.00	10,404.00	0.00	0.00	31,212.00	25
16501	Cafeteria Managers	272,079.00	272,079.00	28,160.00	47,360.00	0.00	0.00	224,719.00	17
16502	School Nutrition Technicians	383,848.00	383,848.00	41,542.40	60,480.00	0.00	0.00	323,368.00	16
20100	Social Security	54,163.00	54,163.00	5,068.12	8,839.35	0.00	0.00	45,323.65	16
20400	State Retirement	80,576.00	80,576.00	6,279.43	11,313.99	0.00	0.00	69,262.01	14
20600	Life Insurance	5,725.00	5,725.00	202.04	299.04	0.00	0.00	5,425.96	5
20700	Medical Insurance	180,543.00	180,543.00	9,425.08	14,691.78	0.00	0.00	165,851.22	8
21200	Employer Medicare	12,667.00	12,667.00	1,185.30	2,067.28	0.00	0.00	10,599.72	16
33600	Maint & Repair-Equipment	70,000.00	70,000.00	8,530.02	22,908.49	0.00	0.00	47,091.51	33
35400	Transportation - Food	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100
35500	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
39900	Other Contracted Services	64,680.00	64,680.00	984.88	40,781.03	4,523.31	0.00	19,375.66	70
42200	Food Supplies	552,362.00	552,362.00	57,691.06	115,063.70	71,047.17	0.00	366,251.13	34
43500	Office Supplies	6,000.00	6,000.00	1,208.48	1,208.48	0.00	0.00	4,791.52	20
46900	USDA Commodities	107,000.00	107,000.00	0.00	0.00	0.00	0.00	107,000.00	0
49900	Other Supplies & Materials	60,000.00	60,000.00	6,311.55	14,035.30	26,655.12	0.00	19,309.58	68
52400	In-Service/Staff Development	4,000.00	4,000.00	0.00	0.00	1,591.00	0.00	2,409.00	40
59900	Other Charges	20,000.00	20,000.00	0.00	760.00	0.00	0.00	19,240.00	4
71000	Food Service Equipment	44,662.00	44,662.00	0.00	0.00	1,479.00	0.00	43,183.00	3
TOTALS:	Function: 73100 - Food Service	2,140,951.00	2,140,951.00	184,725.52	384,050.85	109,295.60	0.00	1,647,604.55	23

COLLIERVILLE SCHOOLS

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	2,140,951.00	2,140,951.00	184,725.52	384,050.85	109,295.60	0.00	1,647,604.55	23

FEDERAL PROGRAMS

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 0107 - CONSOLIDATED ADMIN 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47590	Other Federal Thru State	169,678.00	169,678.00	9,165.45	26,393.49	0.00	0.00	143,284.51	16
TOTALS:	Project: 0107 - Consolidated Admin 2016-17	169,678.00	169,678.00	9,165.45	26,393.49	0.00	0.00	143,284.51	16

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 1006 - TITLE I 2015-16

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47141	Title I - Grants to Local Education Agencies	62,674.57	62,674.57	1,363.15	5,835.63	0.00	0.00	56,838.94	9
TOTALS:	Project: 1006 - Title I 2015-16	62,674.57	62,674.57	1,363.15	5,835.63	0.00	0.00	56,838.94	9

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

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PROJECT : 1007 - TITLE I 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47141	Title I - Grants to Local Education Agencies	513,500.47	514,331.00	36,376.43	66,336.52	0.00	0.00	447,994.48	13
TOTALS:	Project: 1007 - Title I 2016-17	513,500.47	514,331.00	36,376.43	66,336.52	0.00	0.00	447,994.48	13

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 2006 - TITLE II 2015-16

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47189	Title II - Professional Development	36,775.58	36,775.58	456.02	6,593.80	0.00	0.00	30,181.78	18
TOTALS:	Project: 2006 - Title II 2015 -16	36,775.58	36,775.58	456.02	6,593.80	0.00	0.00	30,181.78	18

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 2007 - TITLE II 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47189	Title II - Professional Development	265,779.00	265,753.00	28,044.26	36,201.36	0.00	0.00	229,551.64	14
TOTALS:	Project: 2007 - Title II 2016 -17	265,779.00	265,753.00	28,044.26	36,201.36	0.00	0.00	229,551.64	14

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 3006 - TITLE III 2015-16

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47146	English Language Acquisition Grants	502.44	502.44	502.44	502.44	0.00	0.00	0.00	100
TOTALS:	Project: 3006 - Title III 2015-16	502.44	502.44	502.44	502.44	0.00	0.00	0.00	100

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 3007 - TITLE III 2016-17

FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47146	English Language Acquisition Grants	30,836.32	30,836.32	661.26	661.26	0.00	0.00	30,175.06	2
TOTALS:	Project: 3007 - Title III 2016-17	30,836.32	30,836.32	661.26	661.26	0.00	0.00	30,175.06	2

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 8907 - IDEA DISC STATEWIDE ASSESSMENTS 16-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47143	Special Education - Grants to States	88,204.75	88,204.75	43,318.18	87,938.98	0.00	0.00	265.77	100
TOTALS:	Project: 8907 - IDEA Disc Statewide Assessments 16-17	88,204.75	88,204.75	43,318.18	87,938.98	0.00	0.00	265.77	100

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 8917 - IDEA DISC SUPPLEMENTAL 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47143	Special Education - Grants to States	5,965.89	5,965.89	0.00	3,165.89	0.00	0.00	2,800.00	53
TOTALS:	Project: 8917 - IDEA Disc Supplemental 2016-17	5,965.89	5,965.89	0.00	3,165.89	0.00	0.00	2,800.00	53

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

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PROJECT : 9006 - IDEA PART B 2015-16

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47143	Special Education - Grants to States	45,011.99	45,011.99	0.63	0.00	0.00	0.00	45,011.99	0
TOTALS:	Project: 9006 - IDEA Part B 2015-16	45,011.99	45,011.99	0.63	0.00	0.00	0.00	45,011.99	0

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

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PROJECT : 9007 - IDEA PART B 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47143	Special Education - Grants to States	1,560,778.00	1,559,979.00	131,962.20	226,168.54	0.00	0.00	1,333,810.46	14
TOTALS:	Project: 9007 - IDEA Part B 2016-17	1,560,778.00	1,559,979.00	131,962.20	226,168.54	0.00	0.00	1,333,810.46	14

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390834

FOR SEPTEMBER, 2016

PROJECT : 9106 - IDEA PRESCHOOL 2015-16

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47145	Special Education Preschool Grants	655.96	655.96	0.00	0.00	0.00	0.00	655.96	0
TOTALS:	Project: 9106 - IDEA Preschool 2015-16	655.96	655.96	0.00	0.00	0.00	0.00	655.96	0

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REVENUE BY FUNC

BATCH QUEUE ID 390834

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PROJECT : 9107 - IDEA PRESCHOOL INCENTIVE 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
47145	Special Education Preschool Grants	17,710.00	17,710.00	0.00	0.00	0.00	0.00	17,710.00	0
TOTALS:	Project: 9107 - IDEA Preschool Incentive 2016- 17	17,710.00	17,710.00	0.00	0.00	0.00	0.00	17,710.00	0

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	2,798,072.97	2,798,078.50	251,850.02	459,797.91	0.00	0.00	2,338,280.59	16

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BATCH QUEUE ID 390835

FOR SEPTEMBER, 2016

PROJECT : 0107 - CONSOLIDATED ADMIN 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72210 - Regular Instruction Program Support									
10500	Supervisor/Director	86,197.00	86,197.00	2,610.95	9,216.02	0.00	0.00	76,980.98	11
16200	Clerical Personnel	39,824.00	39,824.00	3,318.18	9,911.82	0.00	0.00	29,912.18	25
18900	Other Salaries & Wages	6,187.00	6,187.00	515.58	1,546.74	0.00	0.00	4,640.26	25
20100	Social Security	8,197.00	8,197.00	369.56	1,239.41	0.00	0.00	6,957.59	15
20400	State Retirement	12,058.00	12,058.00	582.46	1,868.58	0.00	0.00	10,189.42	15
20600	Life Insurance	600.00	600.00	25.70	32.64	0.00	0.00	567.36	5
20700	Medical Insurance	5,880.00	5,880.00	740.66	1,034.66	0.00	0.00	4,845.34	18
21200	Employer Medicare	1,917.00	1,917.00	86.43	289.89	0.00	0.00	1,627.11	15
52400	In-Service/Staff Development	5,000.78	5,000.78	736.21	736.21	0.00	0.00	4,264.57	15
79000	Other Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0
TOTALS:	Function: 72210 - Regular Instruction Program Support	166,360.78	166,360.78	8,985.73	25,875.97	0.00	0.00	140,484.81	16
Function : 99100 - Transfers Out									
50400	Indirect Cost	3,317.22	3,317.22	179.72	517.52	0.00	0.00	2,799.70	16
TOTALS:	Function: 99100 - Transfers Out	3,317.22	3,317.22	179.72	517.52	0.00	0.00	2,799.70	16
TOTALS:	Project: 0107 - Consolidated Admin 2016- 17	169,678.00	169,678.00	9,165.45	26,393.49	0.00	0.00	143,284.51	16

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PROJECT : 1006 - TITLE I 2015-16

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71100 - Regular Instruction Program									
42900	Instructional Supplies & Materials	57,060.88	57,060.88	1,336.43	1,336.43	1,467.24	1,266.57	52,990.64	7
TOTALS:	Function: 71100 - Regular Instruction Program	57,060.88	57,060.88	1,336.43	1,336.43	1,467.24	1,266.57	52,990.64	7
Function : 72210 - Regular Instruction Program Support									
52400	In-Service/Staff Development	4,384.78	4,384.78	0.00	4,384.78	0.00	0.00	0.00	100
TOTALS:	Function: 72210 - Regular Instruction Program Support	4,384.78	4,384.78	0.00	4,384.78	0.00	0.00	0.00	100
Function : 99100 - Transfers Out									
50400	Indirect Cost	1,228.91	1,228.91	26.72	114.42	0.00	0.00	1,114.49	9
TOTALS:	Function: 99100 - Transfers Out	1,228.91	1,228.91	26.72	114.42	0.00	0.00	1,114.49	9
TOTALS:	Project: 1006 - Title I 2015-16	62,674.57	62,674.57	1,363.15	5,835.63	1,467.24	1,266.57	54,105.13	14

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PROJECT : 1007 - TITLE I 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71100 - Regular Instruction Program									
11600	Teachers	244,893.00	244,893.00	20,407.74	40,815.48	0.00	0.00	204,077.52	17
16300	Educational Assistants	107,750.00	107,750.00	7,943.30	12,470.90	0.00	0.00	95,279.10	12
20100	Social Security	21,900.00	21,900.00	1,674.11	3,188.81	0.00	0.00	18,711.19	15
20400	State Retirement	31,900.00	31,900.00	2,559.75	4,812.07	0.00	0.00	27,087.93	15
20600	Life Insurance	1,350.00	1,350.00	90.11	130.32	0.00	0.00	1,219.68	10
20700	Medical Insurance	31,343.00	31,343.00	1,494.26	1,926.61	0.00	0.00	29,416.39	6
21200	Employer Medicare	5,120.00	5,120.00	391.55	745.80	0.00	0.00	4,374.20	15
42900	Instructional Supplies & Materials	37,056.95	37,048.64	0.00	945.81	0.00	0.00	36,102.83	3
TOTALS:	Function: 71100 - Regular Instruction Program	481,312.95	481,304.64	34,560.82	65,035.80	0.00	0.00	416,268.84	14
Function : 72210 - Regular Instruction Program Support									
30800	Consultants	14,705.88	14,705.88	0.00	0.00	0.00	0.00	14,705.88	0
49900	Other Supplies & Materials	7,413.00	7,421.31	0.00	0.00	0.00	0.00	7,421.31	0
52400	In-Service/Staff Development	0.00	814.25	0.00	0.00	0.00	0.00	814.25	0
TOTALS:	Function: 72210 - Regular Instruction Program Support	22,118.88	22,941.44	0.00	0.00	0.00	0.00	22,941.44	0
Function : 99100 - Transfers Out									
50400	Indirect Cost	10,068.64	10,084.92	713.27	1,300.72	0.00	0.00	8,784.20	13
TOTALS:	Function: 99100 - Transfers Out	10,068.64	10,084.92	713.27	1,300.72	0.00	0.00	8,784.20	13
TOTALS:	Project: 1007 - Title I 2016-17	513,500.47	514,331.00	35,274.09	66,336.52	0.00	0.00	447,994.48	13

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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BATCH QUEUE ID 390835

FOR SEPTEMBER, 2016

PROJECT : 2006 - TITLE II 2015-16

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72210 - Regular Instruction Program Support									
52400	In-Service/Staff Development	36,054.49	36,054.49	447.08	6,464.51	4,676.57	979.00	23,934.41	34
TOTALS:	Function: 72210 - Regular Instruction Program Support	36,054.49	36,054.49	447.08	6,464.51	4,676.57	979.00	23,934.41	34
Function : 99100 - Transfers Out									
50400	Indirect Cost	721.09	721.09	8.94	129.29	0.00	0.00	591.80	18
TOTALS:	Function: 99100 - Transfers Out	721.09	721.09	8.94	129.29	0.00	0.00	591.80	18
TOTALS:	Project: 2006 - Title II 2015 -16	36,775.58	36,775.58	456.02	6,593.80	4,676.57	979.00	24,526.21	33

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FOR SEPTEMBER, 2016

PROJECT : 2007 - TITLE II 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72210 - Regular Instruction Program Support									
18900	Other Salaries & Wages	71,041.00	71,041.00	5,920.08	11,840.16	0.00	0.00	59,200.84	17
20100	Social Security	4,410.00	4,410.00	296.52	628.30	0.00	0.00	3,781.70	14
20400	State Retirement	6,430.00	6,430.00	535.18	1,070.36	0.00	0.00	5,359.64	17
20600	Life Insurance	300.00	300.00	21.46	32.19	0.00	0.00	267.81	11
20700	Medical Insurance	11,740.00	11,740.00	1,174.00	1,761.00	0.00	0.00	9,979.00	15
21200	Employer Medicare	1,035.00	1,035.00	69.34	146.93	0.00	0.00	888.07	14
30800	Consultants	69,000.00	69,000.00	1,000.00	1,000.00	0.00	0.00	68,000.00	1
49900	Other Supplies & Materials	2,000.00	2,000.00	0.00	0.00	210.53	0.00	1,789.47	11
52400	In-Service/Staff Development	78,917.64	78,892.15	16,829.75	17,364.55	35.00	0.00	61,492.60	22
52401	In Service/Staff Dev - Non Public	5,890.09	5,890.09	0.00	0.00	100.00	0.00	5,790.09	2
79000	Other Equipment	10,000.00	10,000.00	1,681.00	1,681.00	4,399.00	0.00	3,920.00	61
TOTALS:	Function: 72210 - Regular Instruction Program Support	260,763.73	260,738.24	27,527.33	35,524.49	4,744.53	0.00	220,469.22	15
Function : 99100 - Transfers Out									
50400	Indirect Cost	5,015.27	5,014.76	516.93	676.87	0.00	0.00	4,337.89	13
TOTALS:	Function: 99100 - Transfers Out	5,015.27	5,014.76	516.93	676.87	0.00	0.00	4,337.89	13
TOTALS:	Project: 2007 - Title II 2016 -17	265,779.00	265,753.00	28,044.26	36,201.36	4,744.53	0.00	224,807.11	15

COLLIERVILLE SCHOOLS

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BATCH QUEUE ID 390835

FOR SEPTEMBER, 2016

PROJECT : 3006 - TITLE III 2015-16

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72210 - Regular Instruction Program Support									
52400	In-Service/Staff Development	492.58	492.58	492.58	492.58	0.00	0.00	0.00	100
TOTALS:	Function: 72210 - Regular Instruction Program Support	492.58	492.58	492.58	492.58	0.00	0.00	0.00	100
Function : 99100 - Transfers Out									
50400	Indirect Cost	9.86	9.86	9.86	9.86	0.00	0.00	0.00	100
TOTALS:	Function: 99100 - Transfers Out	9.86	9.86	9.86	9.86	0.00	0.00	0.00	100
TOTALS:	Project: 3006 - Title III 2015-16	502.44	502.44	502.44	502.44	0.00	0.00	0.00	100

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FOR SEPTEMBER, 2016

PROJECT : 3007 - TITLE III 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72210 - Regular Instruction Program Support									
19600	In-Service Training	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
20100	Social Security	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0
20400	State Retirement	452.00	452.00	0.00	0.00	0.00	0.00	452.00	0
21200	Employer Medicare	73.00	73.00	0.00	0.00	0.00	0.00	73.00	0
49900	Other Supplies & Materials	6,935.98	6,935.99	0.00	0.00	0.00	0.00	6,935.99	0
52400	In-Service/Staff Development	3,000.00	3,000.00	648.29	648.29	0.00	0.00	2,351.71	22
79000	Other Equipment	14,749.92	14,749.92	0.00	0.00	699.95	0.00	14,049.97	5
TOTALS:	Function: 72210 - Regular Instruction Program Support	30,520.90	30,520.91	648.29	648.29	699.95	0.00	29,172.67	4
Function : 99100 - Transfers Out									
50400	Indirect Cost	315.42	315.41	12.97	12.97	0.00	0.00	302.44	4
TOTALS:	Function: 99100 - Transfers Out	315.42	315.41	12.97	12.97	0.00	0.00	302.44	4
TOTALS:	Project: 3007 - Title III 2016-17	30,836.32	30,836.32	661.26	661.26	699.95	0.00	29,475.11	4

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BATCH QUEUE ID 390835

FOR SEPTEMBER, 2016

PROJECT : 8907 - IDEA DISC STATEWIDE ASSESSMENTS 16-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71200 - Special Education Program									
42900	Instructional Supplies & Materials	79,769.36	79,769.36	42,468.80	79,508.80	0.00	0.00	260.56	100
72500	Special Education Equipment	6,840.00	6,840.00	0.00	6,840.00	0.00	0.00	0.00	100
TOTALS:	Function: 71200 - Special Education Program	86,609.36	86,609.36	42,468.80	86,348.80	0.00	0.00	260.56	100
Function : 99100 - Transfers Out									
50400	Indirect Cost	1,595.39	1,595.39	849.38	1,590.18	0.00	0.00	5.21	100
TOTALS:	Function: 99100 - Transfers Out	1,595.39	1,595.39	849.38	1,590.18	0.00	0.00	5.21	100
TOTALS:	Project: 8907 - IDEA Disc Statewide Assessments 16-17	88,204.75	88,204.75	43,318.18	87,938.98	0.00	0.00	265.77	100

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FOR SEPTEMBER, 2016

PROJECT : 8917 - IDEA DISC SUPPLEMENTAL 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72220 - Special Education Program Support									
49900	Other Supplies & Materials	3,165.89	3,165.89	0.00	3,165.89	0.00	0.00	0.00	100
52400	In-Service/Staff Development	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0
TOTALS:	Function: 72220 - Special Education Program Support	5,965.89	5,965.89	0.00	3,165.89	0.00	0.00	2,800.00	53
TOTALS:	Project: 8917 - IDEA Disc Supplemental 2016-17	5,965.89	5,965.89	0.00	3,165.89	0.00	0.00	2,800.00	53

COLLIERVILLE SCHOOLS

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FOR SEPTEMBER, 2016

PROJECT : 9006 - IDEA PART B 2015-16

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71200 - Special Education Program									
72500	Special Education Equipment	45,011.99	45,011.99	0.00	0.00	10,515.33	8,935.42	25,561.24	43
TOTALS:	Function: 71200 - Special Education Program	45,011.99	45,011.99	0.00	0.00	10,515.33	8,935.42	25,561.24	43
TOTALS:	Project: 9006 - IDEA Part B 2015-16	45,011.99	45,011.99	0.00	0.00	10,515.33	8,935.42	25,561.24	43

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FOR SEPTEMBER, 2016

PROJECT : 9007 - IDEA PART B 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71200 - Special Education Program									
11600	Teachers	345,702.00	345,702.00	29,222.34	58,444.68	0.00	0.00	287,257.32	17
12800	Homebound Teachers	40,647.00	40,647.00	3,387.22	10,161.66	0.00	0.00	30,485.34	25
16300	Educational Assistants	592,466.00	592,466.00	60,292.75	85,386.35	0.00	0.00	507,079.65	14
20100	Social Security	60,687.00	60,687.00	5,300.44	8,864.61	0.00	0.00	51,822.39	15
20400	State Retirement	88,485.00	88,485.00	8,487.12	14,047.24	0.00	0.00	74,437.76	16
20600	Life Insurance	4,070.00	4,070.00	278.64	419.44	0.00	0.00	3,650.56	10
20700	Medical Insurance	106,400.00	106,400.00	8,978.32	13,257.08	0.00	0.00	93,142.92	12
21200	Employer Medicare	14,193.00	14,193.00	1,239.62	2,073.18	0.00	0.00	12,119.82	15
39900	Other Contracted Services	5,494.87	4,711.53	0.00	0.00	0.00	0.00	4,711.53	0
39901	Other Contr Svcs - Brunswick Day School	23,122.64	23,122.64	0.00	0.00	0.00	0.00	23,122.64	0
TOTALS:	Function: 71200 - Special Education Program	1,281,267.51	1,280,484.17	117,186.45	192,654.24	0.00	0.00	1,087,829.93	15
Function : 72220 - Special Education Program Support									
18900	Other Salaries & Wages	202,536.00	202,536.00	9,469.83	23,438.82	0.00	0.00	179,097.18	12
20100	Social Security	12,558.00	12,558.00	542.30	1,386.29	0.00	0.00	11,171.71	11
20400	State Retirement	18,310.00	18,310.00	856.08	2,129.23	0.00	0.00	16,180.77	12
20600	Life Insurance	825.00	825.00	19.20	40.05	0.00	0.00	784.95	5
20700	Medical Insurance	11,740.00	11,740.00	1,174.00	1,761.00	0.00	0.00	9,979.00	15
21200	Employer Medicare	2,938.00	2,938.00	126.84	324.23	0.00	0.00	2,613.77	11
TOTALS:	Function: 72220 - Special Education Program Support	248,907.00	248,907.00	12,188.25	29,079.62	0.00	0.00	219,827.38	12
Function : 99100 - Transfers Out									
50400	Indirect Cost	30,603.49	30,587.83	2,587.50	4,434.68	0.00	0.00	26,153.15	14
TOTALS:	Function: 99100 - Transfers Out	30,603.49	30,587.83	2,587.50	4,434.68	0.00	0.00	26,153.15	14
TOTALS:	Project: 9007 - IDEA Part B 2016-17	1,560,778.00	1,559,979.00	131,962.20	226,168.54	0.00	0.00	1,333,810.46	14

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FOR SEPTEMBER, 2016

PROJECT : 9106 - IDEA PRESCHOOL 2015-16

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71200 - Special Education Program									
42900	Instructional Supplies & Materials	643.10	643.10	0.00	0.00	0.00	0.00	643.10	0
TOTALS:	Function: 71200 - Special Education Program	643.10	643.10	0.00	0.00	0.00	0.00	643.10	0
Function : 99100 - Transfers Out									
50400	Indirect Cost	12.86	12.86	0.00	0.00	0.00	0.00	12.86	0
TOTALS:	Function: 99100 - Transfers Out	12.86	12.86	0.00	0.00	0.00	0.00	12.86	0
TOTALS:	Project: 9106 - IDEA Preschool 2015-16	655.96	655.96	0.00	0.00	0.00	0.00	655.96	0

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PROJECT : 9107 - IDEA PRESCHOOL INCENTIVE 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71200 - Special Education Program									
39900	Other Contracted Services	1,265.00	1,265.00	0.00	0.00	0.00	0.00	1,265.00	0
42900	Instructional Supplies & Materials	4,735.00	4,735.00	0.00	0.00	1,863.58	0.00	2,871.42	39
72500	Special Education Equipment	11,590.00	11,590.00	0.00	0.00	1,338.60	0.00	10,251.40	12
TOTALS:	Function: 71200 - Special Education Program	17,590.00	17,590.00	0.00	0.00	3,202.18	0.00	14,387.82	18
Function : 99100 - Transfers Out									
50400	Indirect Cost	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0
TOTALS:	Function: 99100 - Transfers Out	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0
TOTALS:	Project: 9107 - IDEA Preschool Incentive 2016-17	17,710.00	17,710.00	0.00	0.00	3,202.18	0.00	14,507.82	18

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	2,798,072.97	2,798,078.50	250,747.05	459,797.91	25,305.80	11,180.99	2,301,793.80	18

DISCRETIONARY GRANTS

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390832

FOR SEPTEMBER, 2016

PROJECT : 8017 - VOLUNTARY PRE-K 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
46590	Other State Education Funds	89,281.00	89,281.00	7,628.19	13,180.63	0.00	0.00	76,100.37	15
TOTALS:	Project: 8017 - Voluntary Pre-K 2016-17	89,281.00	89,281.00	7,628.19	13,180.63	0.00	0.00	76,100.37	15

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390832

FOR SEPTEMBER, 2016

PROJECT : 8027 - COORDINATED SCHOOL HEALTH 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
46591	Coordinated School Health	90,000.00	90,000.00	8,106.69	12,296.00	0.00	0.00	77,704.00	14
TOTALS:	Project: 8027 - Coordinated School Health 2016-17	90,000.00	90,000.00	8,106.69	12,296.00	0.00	0.00	77,704.00	14

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390832

FOR SEPTEMBER, 2016

PROJECT : 8035 - TEACHER LEADER COUNCIL GRANT

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
46590	Other State Education Funds	1,997.17	1,997.17	0.00	0.00	0.00	0.00	1,997.17	0
TOTALS:	Project: 8035 - Teacher Leader Council Grant	1,997.17	1,997.17	0.00	0.00	0.00	0.00	1,997.17	0

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REVENUE BY FUNC

BATCH QUEUE ID 390832

FOR SEPTEMBER, 2016

PROJECT : 8036 - AMERICA'S FARMERS GROW

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
44990	Other Local Revenue	796.31	796.31	0.00	0.00	0.00	0.00	796.31	0
TOTALS:	Project: 8036 - America's Farmers Grow	796.31	796.31	0.00	0.00	0.00	0.00	796.31	0

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390832

FOR SEPTEMBER, 2016

PROJECT : 8037 - SAFE SCHOOLS 2016-17

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
46590	Other State Education Funds	38,030.00	38,030.00	0.00	0.00	0.00	0.00	38,030.00	0
TOTALS:	Project: 8037 - Safe Schools 2016-17	38,030.00	38,030.00	0.00	0.00	0.00	0.00	38,030.00	0

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390832

FOR SEPTEMBER, 2016

PROJECT : 8046 - RACE 4 THE VILLE

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
44990	Other Local Revenue	4,705.02	4,705.02	2,100.00	2,100.00	0.00	0.00	2,605.02	45
TOTALS:	Project: 8046 - Race 4 the Ville	4,705.02	4,705.02	2,100.00	2,100.00	0.00	0.00	2,605.02	45

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390832

FOR SEPTEMBER, 2016

PROJECT : 8057 - READ TO BE READY

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
46590	Other State Education Funds	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
TOTALS:	Project: 8057 - Read to be Ready	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	229,809.50	229,809.50	17,834.88	27,576.63	0.00	0.00	202,232.87	12

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BATCH QUEUE ID 390833

FOR SEPTEMBER, 2016

PROJECT : 8017 - VOLUNTARY PRE-K 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 73400 - Early Childhood Education									
11600	Teachers	42,343.00	42,343.00	3,528.58	7,057.16	0.00	0.00	35,285.84	17
16300	Educational Assistants	21,210.00	21,210.00	2,310.00	3,255.00	0.00	0.00	17,955.00	15
20100	Social Security	4,000.00	4,000.00	325.86	587.81	0.00	0.00	3,412.19	15
20400	State Retirement	5,900.00	5,900.00	525.46	928.07	0.00	0.00	4,971.93	16
20600	Life Insurance	192.00	192.00	15.99	22.37	0.00	0.00	169.63	12
20700	Medical Insurance	12,955.39	12,955.39	696.51	934.30	0.00	0.00	12,021.09	7
21200	Employer Medicare	930.00	930.00	76.22	137.48	0.00	0.00	792.52	15
TOTALS:	Function: 73400 - Early Childhood Education	87,530.39	87,530.39	7,478.62	12,922.19	0.00	0.00	74,608.20	15
Function : 99100 - Transfers Out									
50400	Indirect Cost	1,750.61	1,750.61	149.57	258.44	0.00	0.00	1,492.17	15
TOTALS:	Function: 99100 - Transfers Out	1,750.61	1,750.61	149.57	258.44	0.00	0.00	1,492.17	15
TOTALS:	Project: 8017 - Voluntary Pre-K 2016-17	89,281.00	89,281.00	7,628.19	13,180.63	0.00	0.00	76,100.37	15

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BATCH QUEUE ID 390833

FOR SEPTEMBER, 2016

PROJECT : 8027 - COORDINATED SCHOOL HEALTH 2016-17

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72120 - Health Services									
18900	Other Salaries & Wages	34,555.50	34,555.50	2,254.63	4,509.26	0.00	0.00	30,046.24	13
20100	Social Security	2,143.00	2,143.00	139.98	279.86	0.00	0.00	1,863.14	13
20400	State Retirement	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0
20600	Life Insurance	83.00	83.00	8.18	12.27	0.00	0.00	70.73	15
20700	Medical Insurance	6,032.00	6,032.00	0.00	0.00	0.00	0.00	6,032.00	0
21200	Employer Medicare	510.00	510.00	32.74	65.45	0.00	0.00	444.55	13
35500	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0
39900	Other Contracted Services	5,845.00	5,845.00	0.00	0.00	0.00	0.00	5,845.00	0
49900	Other Supplies & Materials	10,500.00	10,500.00	1,015.52	1,015.52	0.00	509.00	8,975.48	15
52400	In-Service/Staff Development	11,500.00	11,500.00	166.88	1,924.88	0.00	0.00	9,575.12	17
59900	Other Charges	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0
73500	Health Equipment	15,006.50	15,006.50	4,488.76	4,488.76	700.83	0.00	9,816.91	35
TOTALS:	Function: 72120 - Health Services	90,000.00	90,000.00	8,106.69	12,296.00	700.83	509.00	76,494.17	15
TOTALS:	Project: 8027 - Coordinated School Health 2016-17	90,000.00	90,000.00	8,106.69	12,296.00	700.83	509.00	76,494.17	15

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390833

FOR SEPTEMBER, 2016

PROJECT : 8035 - TEACHER LEADER COUNCIL GRANT

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72210 - Regular Instruction Program Support									
52400	In-Service/Staff Development	1,997.17	1,997.17	853.08	853.08	0.00	0.00	1,144.09	43
TOTALS:	Function: 72210 - Regular Instruction Program Support	1,997.17	1,997.17	853.08	853.08	0.00	0.00	1,144.09	43
TOTALS:	Project: 8035 - Teacher Leader Council Grant	1,997.17	1,997.17	853.08	853.08	0.00	0.00	1,144.09	43

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390833

FOR SEPTEMBER, 2016

PROJECT : 8036 - AMERICA'S FARMERS GROW

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OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72120 - Health Services									
49900	Other Supplies & Materials	0.00	98.01	35.11	35.11	56.84	0.00	6.06	94
TOTALS:	Function: 72120 - Health Services	0.00	98.01	35.11	35.11	56.84	0.00	6.06	94
Function : 72210 - Regular Instruction Program Support									
49900	Other Supplies & Materials	796.31	0.00	0.00	0.00	0.00	0.00	0.00	0
79000	Other Equipment	0.00	698.30	663.29	663.29	0.00	0.00	35.01	95
TOTALS:	Function: 72210 - Regular Instruction Program Support	796.31	698.30	663.29	663.29	0.00	0.00	35.01	95
TOTALS:	Project: 8036 - America's Farmers Grow	796.31	796.31	698.40	698.40	56.84	0.00	41.07	95

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390833

FOR SEPTEMBER, 2016

PROJECT : 8037 - SAFE SCHOOLS 2016-17

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OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72130 - Other Student Support									
30900	Contracts w Govt Agencies	38,030.00	38,030.00	0.00	0.00	0.00	0.00	38,030.00	0
TOTALS:	Function: 72130 - Other Student Support	38,030.00	38,030.00	0.00	0.00	0.00	0.00	38,030.00	0
TOTALS:	Project: 8037 - Safe Schools 2016-17	38,030.00	38,030.00	0.00	0.00	0.00	0.00	38,030.00	0

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390833

FOR SEPTEMBER, 2016

PROJECT : 8046 - RACE 4 THE VILLE

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OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 72120 - Health Services									
39900	Other Contracted Services	4,364.00	4,364.00	0.00	0.00	0.00	0.00	4,364.00	0
49900	Other Supplies & Materials	341.02	341.02	0.00	0.00	0.00	0.00	341.02	0
TOTALS:	Function: 72120 - Health Services	4,705.02	4,705.02	0.00	0.00	0.00	0.00	4,705.02	0
TOTALS:	Project: 8046 - Race 4 the Ville	4,705.02	4,705.02	0.00	0.00	0.00	0.00	4,705.02	0

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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BATCH QUEUE ID 390833

FOR SEPTEMBER, 2016

PROJECT : 8057 - READ TO BE READY

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OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 71100 - Regular Instruction Program									
42900	Instructional Supplies & Materials	2,081.00	2,081.00	0.00	0.00	0.00	0.00	2,081.00	0
TOTALS:	Function: 71100 - Regular Instruction Program	2,081.00	2,081.00	0.00	0.00	0.00	0.00	2,081.00	0
Function : 72210 - Regular Instruction Program Support									
18900	Other Salaries & Wages	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
20100	Social Security	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0
20400	State Retirement	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0
21200	Employer Medicare	38.00	38.00	0.00	0.00	0.00	0.00	38.00	0
TOTALS:	Function: 72210 - Regular Instruction Program Support	2,919.00	2,919.00	0.00	0.00	0.00	0.00	2,919.00	0
TOTALS:	Project: 8057 - Read to be Ready	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	229,809.50	229,809.50	17,286.36	27,028.11	757.67	509.00	201,514.72	12

C.I.P.

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390830

FOR SEPTEMBER, 2016

PROJECT : 6115 - COLLIERVILLE HIGH - NEW SCHOOL

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
49100	Bond Proceeds	70,420,925.00	78,143,522.45	188,652.29	758,579.10	0.00	0.00	77,384,943.35	1
TOTALS:	Project: 6115 - Collierville High - New School	70,420,925.00	78,143,522.45	188,652.29	758,579.10	0.00	0.00	77,384,943.35	1

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390830

FOR SEPTEMBER, 2016

PROJECT : 6525 - UNALLOCATED CIP FROM SHELBY CO

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FUNCTION	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
49100	Bond Proceeds	1,762,928.00	1,762,928.00	0.00	0.00	0.00	0.00	1,762,928.00	0
TOTALS:	Project: 6525 - Unallocated CIP from Shelby Co	1,762,928.00	1,762,928.00	0.00	0.00	0.00	0.00	1,762,928.00	0

COLLIERVILLE SCHOOLS

REVENUE BY FUNC

BATCH QUEUE ID 390830

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	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	72,183,853.00	79,906,450.45	188,652.29	758,579.10	0.00	0.00	79,147,871.35	1

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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BATCH QUEUE ID 390829

FOR SEPTEMBER, 2016

PROJECT : 6115 - COLLIERVILLE HIGH - NEW SCHOOL

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 91300 - Education Capital Projects									
30400	Architects	1,571,200.00	1,571,200.00	0.00	430,348.40	0.00	0.00	1,140,851.60	27
32100	Engineering Services	0.00	500.00	0.00	500.00	0.00	0.00	0.00	100
33100	Legal Services	0.00	15,754.50	0.00	15,754.50	0.00	0.00	0.00	100
39900	Other Contracted Services	0.00	7,654,164.95	517,807.01	829,783.21	537,993.73	0.00	6,286,388.01	18
70600	Building Construction	68,849,725.00	68,849,725.00	0.00	0.00	459,372.47	0.00	68,390,352.53	1
79900	Other Capital Outlay	0.00	52,178.00	52,178.00	52,178.00	0.00	0.00	0.00	100
TOTALS:	Function: 91300 - Education Capital Projects	70,420,925.00	78,143,522.45	569,985.01	1,328,564.11	997,366.20	0.00	75,817,592.14	3
TOTALS:	Project: 6115 - Collierville High - New School	70,420,925.00	78,143,522.45	569,985.01	1,328,564.11	997,366.20	0.00	75,817,592.14	3

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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BATCH QUEUE ID 390829

FOR SEPTEMBER, 2016

PROJECT : 6525 - UNALLOCATED CIP FROM SHELBY CO

OBJECT	DESCRIPTION	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
Function : 91300 - Education Capital Projects									
30400	Architects	1,762,928.00	1,762,928.00	0.00	0.00	0.00	0.00	1,762,928.00	0
TOTALS:	Function: 91300 - Education Capital Projects	1,762,928.00	1,762,928.00	0.00	0.00	0.00	0.00	1,762,928.00	0
TOTALS:	Project: 6525 - Unallocated CIP from Shelby Co	1,762,928.00	1,762,928.00	0.00	0.00	0.00	0.00	1,762,928.00	0

COLLIERVILLE SCHOOLS

EXPENSES BY FUNCTION

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Report Code: BAT_GL_TEMPLATE

BATCH QUEUE ID 390829

	BUDGET AMOUNT	ADJUSTED BUDGET	CURRENT ACTIVITY	YTD ACTIVITY	ENCUMBRANCE	REQUISITION	UNENCUMBERED BALANCE	PERCENT ENCMBRD
GRAND TOTAL:	72,183,853.00	79,906,450.45	569,985.01	1,328,564.11	997,366.20	0.00	77,580,520.14	3

Collierville Schools Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Credit Recovery	Descriptor Code: 4.210	Issued Date: NEW
		Rescinds:	Issued:

1 **GENERAL**

2 The director of schools shall ensure that credit recovery facilitators receive training regarding course
3 organization, online instruction management and related technology.

4 Credit recovery teachers shall comply with all State Board of Education certification requirements.¹

5 **ADMISSION AND REMOVAL¹**

6 No student shall be admitted to or otherwise enrolled in credit recovery courses unless:

- 7 1. The student's parent/guardian gives written consent for the student to enroll in the
8 proposed credit recovery course. Parents/guardians should be informed that not all
9 postsecondary institutions will accept credit recovery courses for credit and that the
10 NCAA Clearinghouse will not accept credit recovery courses for credit; and
- 11 2. The student has previously taken an initial, non-credit recovery section of the proposed
12 course and receive a grade of at least fifty percent (50%). Students who receive a grade
13 of below fifty percent (50%) in the non-credit recovery section of the course must re-
14 take the course.

15 If a student is seeking to recover credit for the first semester of a two-semester course, the student may
16 not receive the full credit for the course until he/she has enrolled in and passed the second semester of
17 the course and taken any applicable End of Course examinations.

18 The board shall track students enrolled in credit recovery courses as directed by the Tennessee
19 Department of Education.

20 **INSTRUCTION AND CONTENT**

21 Credit recovery teachers shall work closely with credit recovery facilitators to correlate class content
22 and instruction.

23 The director of schools shall ensure that all credit recovery courses:

- 24 1. Align with Tennessee's current academic standards for the relevant course content area,
25 as approved by the State Board of Education; and

1 2. Differentiate instruction to address individual student growth needs based on
2 diagnostic assessment or End of Course data.

3 Students in credit recovery programs shall:

4 1. Complete a course skill-specific diagnostic to determine skill-specific goals;

5 2. Meet individual skill-specific goals in a flexible time frame as established by identified
6 student need; and

7 3. Master all individualized skill-specific goals as established by the diagnostic process in
8 order to earn credit.

9 **GRADES**

10 The director of schools shall establish a grading formula for credit recovery and denote that the credit
11 was attained through credit recovery.

12 Grades awarded in credit recovery courses shall adhere to the State Board of Education’s Uniform
13 Grading Policy.

14

15

16

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19

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21

22

23 Legal References

Cross References

24 1. SBOE Policy 2.103

25

Collierville Schools Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Graduation Requirements	Descriptor Code: 4.605	Issued Date: Revision
		Rescinds:	Issued: 07/12/16 02/09/16 06/10/14

1 ~~To meet the requirements for graduation, a student shall have attained an approved attendance, conduct and subject~~
2 ~~matter record which covers a planned program of education, and such record shall be kept on file in the high~~
3 ~~school.~~

4 ~~The program of studies shall include areas and content in these areas within State Board of Education Regulations~~
5 ~~and shall be flexible enough to facilitate progress from one stage of development to another, thus providing for~~
6 ~~more effective student adjustment.~~

7 ~~The pattern of courses which shall be required of all students in grades nine (9) through twelve (12) shall be in~~
8 ~~accordance with the Rules and Regulations of the State Board of Education and the Board of Education.~~

9 ~~Before graduation, every student shall [1] achieve the specified 22 units of credit; [2] take the required end-of~~
10 ~~course exams;⁵ [3] have satisfactory records of attendance and conduct, and [4] complete an examination in the~~
11 ~~11th grade.²~~

12 Tennessee Education Requirements

13 ~~Following the implementation of the Tennessee Diploma Project in 2009, high school students must~~
14 ~~complete 22 credits to graduate. They also will be tested in core subject areas with End of Course exams,~~
15 ~~part of the Tennessee Comprehensive Assessment Program, or TCAP. Their performance on these~~
16 ~~exams will factor into their semester grade for the course.~~

17 **GENERAL**

18 **The program of studies shall include areas required by the State Board of Education.**

19 **Before high school graduation, every student shall:**

20 **1. Achieve the specified 22 units of credit;**

- 21 • Math: 4 credits, including Algebra I, II, Geometry and a fourth higher level math course
22 (Students must be enrolled in a mathematics course each school year.)
- 23 • English: 4 credits
- 24 • Science: 3 credits, including Biology, Chemistry or Physics, and a third lab course
- 25 • Social Studies: 3 credits
- 26 • Physical Education and Wellness: 1.5 credits
- 27 • Personal Finance: 0.5 credits
- 28 • Foreign Language: 2 credits (May be waived for students not going to a University to
29 expand and enhance the elective focus)

- 1 • Fine Arts: 1 credit (May be waived for students not going to a University to expand and
- 2 enhance the elective focus)
- 3 • Elective Focus: 3 credits consisting of Advanced Placement(AP), Career and Technical
- 4 Education, Fine Arts, Humanities, Intervention, Liberal Arts, Math and Science, and
- 5 STEM.
- 6 2. Take the required end of course exams;¹
- 7 3. Have satisfactory records of attendance and conduct;
- 8 4. Take the ACT or SAT in the 11th grade;² and
- 9 5. Complete a United States civics test,³

10 SPECIAL EDUCATION STUDENTS⁴

11 Special education students who successfully complete their Individualized Educational Program (IEP),
12 pass the required state competency standardized assessments and have satisfactory records of attendance
13 and conduct shall be awarded a regular diploma. A special education diploma shall be awarded to
14 students who have satisfactorily completed their IEP and who have satisfactory records of attendance
15 and conduct, but who have not met the proficiency testing requirements.⁵

16 Special education students who do not meet the requirements for a high school diploma may be awarded an
17 occupational diploma if the student has:⁵⁻¹⁴

- 18 1. satisfactorily completed their IEP;
- 19 2. maintained satisfactory records of attendance and conduct;
- 20 3. completed the occupational diploma Skills, Knowledge, and Experience Mastery Assessment
21 (SKEMA):
- 22 4. completed at least four (4) years of high school; and
- 23 5. has two (2) years of paid or non-paid work experience.

24 The decision to attain an occupational diploma shall be made at the conclusion of the student's tenth (10th) grade
25 year, or two (2) academic years prior to the expected graduation date. Students who have received an occupational
26 diploma shall continue to make progress towards a high school diploma until the end of the school year in which
27 they turn twenty-two (22) years old.

28 STUDENT LOAD

29 All full time students in grades 9-12 shall be enrolled each semester in subjects that produce a minimum of five
30 units of credit for graduation per year. Students with hardships and gifted students may appeal this requirement to
31 the Director of Schools and then to the Board.⁴⁶

32 EARLY GRADUATION⁷

33 High school students shall be permitted to complete an early graduation program. Students intending to
34 graduate early shall inform the school principal of this intent prior to the beginning of 9th grade, or as
35 soon thereafter as the intent is known.

36 In order to graduate early, students must meet the following requirements:

- 37 1. Earn the required eighteen (18) credits;
- 38 2. Achieve a benchmark score for each required end-of-course exam;

- 1 3. Attain a cumulative GPA of at least 3.2 on a 4.0 scale;
- 2 4. Meet the minimum ACT or SAT benchmark score;
- 3 5. Obtain a qualifying benchmark score on a world language proficiency assessment; and
- 4 6. Complete at least two (2) types of the following courses:
 - 5 a. AP;
 - 6 b. IB;
 - 7 c. Dual enrollment; or
 - 8 d. Dual credit.

9
10 The director of schools shall develop administrative procedures to ensure that the early graduation
11 program is conducted in accordance with state law.
12
13
14

Legal References

1. TCA 49-6-6001; State Board of Education Policy 2.103
2. Public Acts of 2016, Chapter No. 844; State Board of Education Policy 2.103
3. Public Acts of 2016, Chapter No. 499; State Board of Education Policy 2.103
4. TRR/MS 0520-01-03.06(1)(a); State Board of Education Policy 2.103
5. TCA 49-6-6005; State Board of Education Policy 2.103
6. TRR/MS 0520-01-03-.03(6)
7. TCA 49-6-8303; State Board of Education Policy 2.103

Cross References

Basic Curriculum Program 4.201
Class Ranking 4.602

Collierville Schools Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Graduation Activities	Descriptor Code: 4.606	Issued Date: Revision
		Rescinds: 4.606	Issued: 06/10/14

1 Students who have met all graduation requirements may participate in graduation activities. If
 2 extenuating circumstances exist at any school, the matter shall be presented to the Director of Schools
 3 prior to graduation activities.

4 Students are expected to participate in all graduation activities, and graduation apparel shall be
 5 determined by the administration of each school and shall be the personal expense of each student. Any
 6 fees required for graduation ceremonies shall be waived for students who are eligible to receive free or
 7 reduced price lunches, and in such cases, the school shall assume responsibility for payment of fees.²

8 Graduation ceremonies shall be physically accessible to all students, their parents and/or guardians, and
 9 other interested citizens.³

10 The ceremony and all activities included shall not be religious in nature.⁴ The content of any students'
 11 speeches shall not reflect the endorsement, sponsorship, position, or expression of the school, employees,
 12 or Board.

13 Principals shall ensure that students graduating with distinction and state honors are recognized at
 14 graduation.⁵ **Additionally, principals shall ensure that high school students who voluntarily complete at
 15 least ten (10) hours of community service each semester are recognized during the graduation ceremony.⁶**

Legal References

1. TCA 49-6-405
2. TCA 49-2-114
3. 28 CFR § 36.201-2
4. *Lee v. Weisman*, 505 U.S. 112 S. Ct. 2649, 120 L. Ed. 2d 467 (1992)
5. TRR/MS 0520-01-03-.06(2)(c)(2); State Board of Education Policy 2.103
6. **State Board of Education Policy 2.103**

Cross References

- Section 504 & ADA Grievance Procedures 1.802
 Student Fees and Fines 6.709

Family Life Curriculum Scope & Sequence

GRADE LEVEL	Unit 1 Decision making and interpersonal relationships <i>TN Health Standards 1, 6, & 8</i>	Unit 2 Physical Activity and Nutrition <i>TN Health Standards 4 & 5</i>	Unit 3 Safety Day: Personal Safety, Injury Prevention & Care <i>TN Health Standards 10, 11, 12</i>	Unit 4 Body Systems & Stages of Human Growth <i>TN Health Standards 3 & 7</i>	Unit 5 Personal Hygiene & Disease Prevention <i>TN Health Standards 2 & 9</i>
K	<ul style="list-style-type: none"> - Identify healthy behaviors - Describe his/her family - Identify feelings and how to share/show feelings <p>Lesson: <i>So Many Different Feelings</i></p>	<ul style="list-style-type: none"> - Name different types of daily physical activities - Name the basic food groups - Identify healthy snacks <p>Lesson: <i>-Using Food Groups to Make Good Choices</i> <i>-On the Move</i></p>	<ul style="list-style-type: none"> - Name the five senses and how they can contribute to personal safety - Recognize situations in which you should talk to an adult - Demonstrate ways to avoid danger and how to seek help in threatening situations <p>Lesson: <i>Helping Ourselves Stay Safe</i></p>	<ul style="list-style-type: none"> - Name and locate basic body parts - Name different stages of development (e.g. infants, children, adolescents, adults, and elderly) <p>Lesson: <i>Heart to Start</i></p>	<ul style="list-style-type: none"> - Identify proper personal hygiene skills and the outcome of having good hygiene - Define germs and illustrate proper hand washing technique <p>Lesson: <i>Germ Buster</i></p>
1	<ul style="list-style-type: none"> - Learn how to set goals - Describe different types of families - Describe appropriate ways to manage emotions <p>Lesson: <i>Helping Our Family & Friends</i></p>	<ul style="list-style-type: none"> - Describe the importance of daily physical activity - Describe how getting the recommended eight to ten hours of sleep daily contributes to healthy living - Describe where various foods come from - Identify healthy food choices - Describe the importance of eating a variety of healthy foods <p>Lesson: <i>Physical Activity, Rest, & Sleep</i></p>	<ul style="list-style-type: none"> - Demonstrate the proper use of fire safety messages and when to use them - Describe the difference between good touch and bad touch and confusing touch and explain what to do if touching causes uncomfortable feelings - Name persons to whom threatening situations need to be reported <p>Lesson: <i>The 3 D's for Telling</i></p>	<ul style="list-style-type: none"> - Identify and describe basic body organs (i.e. heart, lungs, stomach) - Describe how an individual will grow and develop throughout his/her life <p>Lesson: <i>Windy, the Lungs</i></p>	<ul style="list-style-type: none"> - Identify the consequences of poor hygiene - Describe how germs are transmitted - List universal precautions on how to prevent the spread of disease <p>Lesson: <i>Stop That Sneeze</i></p>
2	<ul style="list-style-type: none"> - Create personal goals & distinguish between wants & needs - Identify how family structures can change & how different family members meet their needs - Describe how positive self concept and personal values make everyone unique <p>Lesson: <i>Tending Our Garden of Feelings</i></p>	<ul style="list-style-type: none"> - Compare active and non-active leisure time activities - Categorize various foods into the basic food groups - Identify how poor food choices and physical inactivity contribute to the development of chronic diseases <p>Lesson: <i>The Food Groups: Building Blocks for Health</i></p>	<ul style="list-style-type: none"> - Explain why safety rules are needed - Explain that injuries are predictable and preventable. - Describe appropriate and safe behavior when interacting with strangers, acquaintances, and trusted adults <p>Lesson: <i>Wheeled Recreation Equals Physical Activity</i></p>	<ul style="list-style-type: none"> - Identify body systems and describe basic functions - Describe how age groups differ physically, emotionally, socially <p>Lesson: <i>The Kidney Brothers</i></p>	<ul style="list-style-type: none"> - Describe how good personal hygiene relates to a positive outlook and self-image - Analyze the affect of personal hygiene on social relationships - Identify healthcare practices that prevent illness <p>Lesson: <i>Washing Hands the Right Way</i></p>

*TN Code Annotated Mandates that a Family Life Curriculum be taught yearly TCA Title 49, Chapter 6 Part 13 (Abstinence Centered)

GRADE LEVEL	Unit 1 Decision making and interpersonal relationships <i>TN Health Standards 1, 6, & 8</i>	Unit 2 Physical Activity and Nutrition <i>TN Health Standards 4 & 5</i>	Unit 3 Safety Day: Personal Safety, Injury Prevention & Care <i>TN Health Standards 10, 11, 12</i>	Unit 4 Body Systems & Stages of Human Growth <i>TN Health Standards 3 & 7</i>	Unit 5 Personal Hygiene & Disease Prevention <i>TN Health Standards 2 & 9</i>
3	<ul style="list-style-type: none"> - Describe the steps of the decision-making process - Explain the difference between short and long term personal goals - Describe a variety of family structures (e.g. two parent, single parent, blended, extended, foster, and adopted) and how they change over time <p>Lesson: <i>Creating Positive Friendships</i></p>	<ul style="list-style-type: none"> - Explain the benefits of daily physical activity, rest, and sleep on personal health - Identify how poor food choices and physical inactivity contribute to the development of chronic diseases (e.g. obesity, high blood pressure, diabetes) <p>Lesson: <i>The Magic Numbers</i></p>	<ul style="list-style-type: none"> - Identify the 8 most common causes of childhood injury - Recognize situations in which you should talk to an adult (e.g. guns, matches, medications) - List two or more precautions to take to prevent each type of common injury - Distinguish between emergency and non-emergency situations - Explain safety procedures for staying home alone for short periods of time <p>Lesson: <i>Be Safe with Medicines & Poisons</i></p>	<ul style="list-style-type: none"> - Name major human body systems - Describe how physical growth and development is accompanied by changes in emotions - Define growth spurts and understand they occur at varying ages <p>Lesson: <i>The Healthy Heart Challenge</i></p>	<ul style="list-style-type: none"> - Explain how personal hygiene practices can affect personal health and social relationships - Define communicable and non-communicable diseases and how they are contracted - Identify universal precautions (proper hand washing, covering your mouth when you cough or sneeze, not sharing hats, headphones, hairbrushes or combs) <p>Lesson: <i>Hello Hygiene, Goodbye Germs</i></p>
4	<ul style="list-style-type: none"> - Analyze how influences affect personal decision-making processes - Describe the connection between choices, actions, and consequences - Examine roles, responsibilities, and contributions of family members <p>Lesson: <i>Making Wise Decisions</i></p>	<ul style="list-style-type: none"> - Identify the effects of physical exercise on muscular growth and development - Demonstrate awareness of family, multicultural, and media influences on food choices - Explain the connection of junk food and calorie intake to poor nutrition and obesity <p>Lesson: <i>Finding the Balance: Physical Activity, Rest, and Sleep</i></p>	<ul style="list-style-type: none"> - Describe how personal choices and peer pressure relate to the 8 most common risks of childhood injury and death - Describe and discuss an ability to locate and utilize resources in emergency situations - Describe behaviors that threaten personal safety - Explain where to find immediate help in unsafe situations <p>Lesson: <i>Staying Safe when Home Alone</i></p>	<ul style="list-style-type: none"> - Compare functions of major human body systems - Illustrate ways the cardiorespiratory and musculoskeletal systems work together - Compare changes in the body and emotions at different stages of the life cycle - Identify changes in the body and emotions that occur during puberty <p>Lesson: <i>Organwise</i></p>	<ul style="list-style-type: none"> - Apply basic hygiene methods including hand washing, dental/oral care bathing/shampooing, use of deodorant, and appropriate dress - Describe how good personal hygiene relates to a positive outlook and self-concept - Analyze the relationship between communicable disease and hygiene <p>Lesson: <i>Keeping It Clean</i></p>
5	<ul style="list-style-type: none"> - Evaluate how various people provide influences in personal choices - Demonstrate making personal choices based on reasoned arguments - Assess how individual attitudes and behaviors relate to family dynamics - Demonstrate support for the emotional needs of family members <p>Lesson: <i>Finding Healthy Solutions to Conflict</i></p>	<ul style="list-style-type: none"> - Analyze food labels in order to determine nutritional content - Assess personal current nutritional intake - Assess the relationship between human growth and development and physical activity <p>Lesson: <i>-What is in a Food? -More About Using Nutrients & Food Labels</i></p>	<ul style="list-style-type: none"> - List and evaluate why safety rules and laws are essential for personal and public safety - Analyze situations that may require administration of basic first aid techniques - Describe and discuss basic first aid techniques for emergency care by referring to the American Red Cross First-Aid procedures - Analyze personal behavior relative to unsafe situations <p>Lesson: <i>Staying Safe in Public</i></p>	<ul style="list-style-type: none"> - Explain the interaction of body systems - Develop a weekly personal wellness plan - Demonstrate how to be respectful of others as they grow and develop - Consider how being respectful of an individual's feelings & emotions can affect their self-image in puberty - Describe how reproductive changes relate to puberty <p>Lesson: <i>Clean & Cool</i></p>	<ul style="list-style-type: none"> - Integrate personal health and personal hygiene practices as they relate to daily activities and changes due to puberty - Assess the relationship between illness and alcohol and tobacco use - Identify possible causes and prevention of heart disease, cancer, diabetes, high blood pressure, stroke, asthma/allergies <p>Lesson: <i>Always Changing P&G School Programs - pgswwchoolprograms.com</i></p>

Lessons	Lesson Objectives	Tennessee Health Education Standards
<p>1. Understanding Health and the Factors that influence your health decisions</p> <p>Inter-personal Relationships</p> <p>Glencoe Teen Health Course 1 Chapters, 1, 2, and 3</p>	<ol style="list-style-type: none"> 1. Understand health and wellness (identify the three components of health). 2. Learn about the decision-making process. 3. Explore how your decisions have an impact on your over-all health. 4. Identify how to make decisions that promote personal health and wellness. 5. Learn how personal interactions can affect others (bullying, stress management). 6. Demonstrate techniques to assertively deal with negative peer pressure. 7. Identify situations that should be reported to a trusted adult. 	<p><u>Standard 1:</u> The student will demonstrate the ability to implement decision-making and goal-setting skills to promote his/her personal health and wellness, thereby enhancing the quality of life for himself/herself and those around him/her.</p> <p><u>Standard 6:</u> The student will understand the contributions of family relationships to healthy living.</p> <p><u>Standard 12:</u> The student will understand the appropriate action to take when personal safety is threatened.</p>
<p>2. Body Systems & Disease</p> <p>Glencoe Teen Health Course 1 Chapters 7 and 6 and 11</p>	<ol style="list-style-type: none"> 1. Identify the nine main body systems and their functions. 2. Explore how personal hygiene impacts over-all health. 3. Explain how personal decisions impact body system (i.e. hygiene, sleep, food choices, and risky behavior). 	<p><u>Standard 3:</u> The student will understand the role of body systems as related to healthy living.</p>

<p>3. Nutrition & Physical Activity</p> <p>Glencoe Teen Health Course 1 Chapters 4 and 5</p>	<ol style="list-style-type: none"> 1. Understand how making healthful food choices can affect your body and mind. 2. Learn how to build a balanced meal. 3. Understand how to use food nutrition labels. 4. Identify consequences of un-healthy eating habits. 5. Understand how physical activity can benefit all three components of health and outline the five components of health-related physical fitness. 8. Explain the relationship between physical inactivity and chronic disease. 	<p>Standard 5: The student will understand the relationship of nutrition to healthy living.</p> <p>Standard 8: The student will understand the importance of positive self-concept and interpersonal relationships for healthy living.</p> <p>Standard 4: The student will understand the relationship of physical activity and rest to healthy living.</p>
<p>4. Stages of Human Growth and Development</p> <p>Glencoe Teen Health Course 1 Chapter 8</p>	<ol style="list-style-type: none"> 1. Define the different stages of human growth. 	<p>Standard 7: The student will understand the stages of human growth and development.</p>
<p>5. Communicable Disease & Michigan Model HIV/AIDS</p>	<ol style="list-style-type: none"> 1. Identify and define common pathogens. 2. Learn how lifestyle choices can cause non-communicable disease. 3. Identify ways to prevent the spread of disease. 	<p>Standard 2: The student will understand the importance of personal hygiene practices as related to healthy living.</p> <p>Standard 9: The student will understand attitudes and behaviors for preventing and controlling disease.</p>

Lessons	Lesson Objectives	Tennessee Health Education Standards
<p>1. Understanding Health and the Factors that influence your health decisions</p> <p>Inter-personal Relationships</p> <p>Glencoe Teen Health Course 2 Chapter 1, 2, and 5</p>	<p>1. Understand health and wellness (identify the three components of health).</p> <p>2. Learn about the decision-making process and it's impact on one's life</p> <p>3. Explain the influence that peer pressure has on personal decision-making and goal-setting</p> <p>5. Identify how family values impact gender discrimination, harassment and various types of abuse (domestic violence, sexual, emotional)</p>	<p><u>Standard 1:</u> The student will demonstrate the ability to implement decision-making and goal-setting skills to promote his/her personal health and wellness, thereby enhancing the quality of life for himself/herself and those around him/her.</p> <p><u>Standard 6:</u> The student will understand the contributions of family relationships to healthy living.</p>
<p>2. Communicable and Non-Communicable Disease and Personal Hygiene</p> <p>Glencoe Teen Health Course 2 Chapters 11, 13, and 14</p>	<p>1. Describe the 8 main body systems.</p> <p>2. Explain repercussions of risky behaviors on body systems (ex: smoking, drug use, alcohol, and high fat diet)</p> <p>3. Explain how personal decisions impact body system (i.e. hygiene, sleep, food choices, and risky behavior).</p> <p>4. Explain the importance of universal health precautions.</p> <p>5. Describe the prevention, warning signs, and treatment of heart disease, hypertension, cancer diabetes, obesity, stroke and asthma/allergies.</p>	<p><u>Standard 2:</u> The student will understand the importance of personal hygiene practices as related to healthy living.</p> <p><u>Standard 3:</u> The student will understand the role of body systems as related to healthy living.</p> <p><u>Standard 9:</u> The student will understand attitudes and behaviors for preventing and controlling disease.</p>

<p>3. Physical Activity & Nutrition</p> <p>Glencoe Teen Health Course 2 Chapter 3 and 4</p>	<p>1. Compare and contrast the USDA Dietary Guidelines to personal diet</p> <p>2. Analyze student food journal</p> <p>3. Explain how the essential nutrients relate to body growth and development</p>	<p>Standard 4: The student will understand the relationship of physical activity and rest to healthy living.</p> <p>Standard 5: The student will understand the relationship of nutrition to healthy living.</p> <p>Standard 8: The student will understand the importance of positive self-concept and interpersonal relationships for healthy living.</p>
<p>4. Safety</p> <p>Glencoe Teen Health Course 2 Chapter 15, 7, Lessons 3 and 4 from Chapter 6</p>	<p>Identify behaviors and circumstances that promote self-protection skills</p> <p>Practice using refusal skills and conflict-resolution skills</p>	<p>Standard 10: The student will understand attitude and behaviors for preventing injuries and deaths from injury.</p> <p>Standard 12: The student will understand the appropriate action to take when personal safety is threatened.</p>
<p>5. Stages of Human Growth and Development</p> <p>Glencoe Teen Health Course 2 Chapter 12</p>	<p>Define stages of human growth and development</p>	<p>Standard 7: The student will understand the stages of human growth and development.</p>

Lessons	Lesson Objectives	Tennessee Health Education Standards
<p>1. Understanding Your Health</p> <p>Glencoe Teen Health Course 3 Chapters 2, 3, and 6</p>	<ol style="list-style-type: none"> 1. Understand the meaning of health and wellness (identify the three components of health). 2. Recognize the importance of a positive self-concept. 3. Understand the mental/emotional changes during adolescent years. 4. Explore how to live healthy. 5. Identify how to make decisions that promote health and wellness. 	<p>Standard 1: The student will demonstrate the ability to implement decision-making and goal-setting skills to promote his/her personal health and wellness, thereby enhancing the quality of life for himself/herself and those around him/her.</p> <p>Standard 6: The student will understand the contributions of family relationships to healthy living.</p> <p>Standard 8: The student will understand the importance of positive self-concept and interpersonal relationships for healthy living.</p>
<p>2. Understand the Importance of Healthy Eating and Physical Activity</p> <p>Glencoe Teen Health Course 3 Chapters 9, 10, and 11</p>	<ol style="list-style-type: none"> 1. Understand the importance of a balanced nutrition program. 2. Evaluate how individual food choices are influenced by multiple factors. 3. Recognize benefits of proper diet. 3. Identify and evaluate good food vs. bad food. 4. Learn importance of physical activity 	<p>Standard 5: The student will understand the relationship of nutrition to healthy living.</p> <p>Standard 4: The student will understand the relationship of physical activity and rest to healthy living.</p>

<p>3. Safety</p> <p>Glencoe Teen Health Course 3 Chapters 20, 8, 7, and Lessons 3 and 4 from Chapter 5</p>	<ol style="list-style-type: none"> 1. Learn to develop safe habits. 2. Identify the steps to take in an emergency. 3. Learn forms of abuse. 	<p>Standard 12: The student will understand the appropriate action to take when personal safety is threatened</p> <p>Standard 10: The student will understand attitude and behaviors for preventing injuries and deaths from injury.</p>
<p>4. Understanding and Preventing Disease</p> <p>Glencoe Teen Health Course 3 Chapters 18 and 19</p>	<ol style="list-style-type: none"> 1. Identify the causes of communicable and non-communicable diseases. 2. Understand the difference between communicable and non-communicable diseases. 3. Learn how to prevent both types of diseases. 	<p>Standard 9: The student will understand attitudes and behaviors for preventing and controlling disease.</p>
<p>5. Stages of Growth and Development</p> <p>Glencoe Teen Health Course 3 Chapters 16 and 17</p>	<ol style="list-style-type: none"> 1. Learn the stages of human development. 2. Understand the importance of personal hygiene. 	<p>Standard 7: The student will understand the stages of human growth and development.</p> <p>Standard 2: The student will understand the importance of personal hygiene practices as related to healthy living.</p>

Collierville Schools Board of Education

Monitoring: Review: Annually, in March	Descriptor Term: School Attendance Zones	Descriptor Code: 6.2041	Issued Date: 10/14/14
		Rescinds:	Issued:

1 The Board shall designate school attendance zones and periodically review boundary adjustments. The
2 Superintendent shall enforce these areas as designated by the Board.¹
3

4 Establishing School Attendance Zones

5 The primary considerations governing the establishment of a school attendance zone shall be:

6 1. The educational opportunity afforded students;
7

8 2. The capacity of each school; and
9

10 3. The geographic location of each school in relationship to the surrounding student population.
11

12 Periodic Review of School Attendance Zones

13 The Superintendent or his/her designee will conduct an annual review of student data, facility
14 conditions, and programmatic utilization to ascertain the need for new or modified school attendance
15 zones.

16 If the annual review justifies rezoning, the Superintendent shall recommend to the Board an initiation
17 of the rezoning process. If, by majority vote, the Board recommends rezoning, the Board shall direct
18 the Superintendent to commence the rezoning planning process.

19 Rezoning

20 Rezoning may be implemented for reasons including, but not limited to, the need to equalize
21 enrollment when overcrowding exists, to plan for anticipated student population growth or decline, to
22 modify school feeder patterns, or to promote the efficient use of transportation services.

23 After Board direction to commence the rezoning planning process, the Superintendent may appoint a
24 Zoning Committee to review rezoning proposal(s) for consideration. Any such Committee may consist
25 of representatives from the following: Town of Collierville Development Department, Collierville
26 Schools Board of Education, Collierville Schools Planning Department, Curriculum and
27 Accountability, Transportation, Student Services and Operations, a Principal from each affected grade
28 structure, a parent representative from each affected grade structure, and any additional appointee(s) as
29 the Superintendent deems necessary.
30

31 The Superintendent shall hold a public meeting to discuss any rezoning proposal(s) and provide an

1 opportunity for public input.

2 The Board shall take action on the Superintendent's recommendation as soon as possible but in any
3 event no later than the spring prior to the school year the rezoning is to be effective.

4 Changes approved to school attendance zones during a current school year shall become effective
5 beginning with the commencement of the following school year, unless extenuating circumstances
6 require emergency rezoning action.

7 Extenuating Circumstances

8 Should the Superintendent and the Board determine extenuating circumstances necessitate an
9 emergency rezoning action, the Board shall direct the Superintendent to initiate the rezoning process
10 less than annually.

11 Notice

12 Prior to implementing changes to any attendance zone, parents or guardians shall be provided prior
13 notice of the rezoning plan adopted by the Board. Notice to parents or guardians may include, but is
14 not limited to, rapid notice, electronic communication, and posted notice on the Collierville Schools
15 website.

Legal References

1. T.C.A. §49-6-403(c)