



**Arlington Community Schools Regular Board Meeting
September 29, 2026 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
 - Arlington Middle School
 - AHS Current and Former Student Artists
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman: Mr. Scott Benjamin
 - 6.B. Superintendent: Dr. Allison Clark
 - 6.C. Legislative Liaison: Mr. Jonathan Dunn
 - 6.D. Student Board Representative: Ms. Adelaide Fabacher
7. Consent Agenda
 - 7.A. Minutes: August 25, 2026
 - 7.B. Resolution 2026-12 of the Arlington Community Schools Board of Education Amending the 2026-2027 Schools Budget
 - 7.C. Resolution 2026-13 of the Arlington Community Schools Board of Education Amending the ACS Schools Fees/Field Trips Schedule
 - 7.D. Policy 5.602 Staff Time Schedules
 - 7.E. Policy 6.406 Student Wellness
 - 7.F. Policy 6.604 Media Access to Students
8. Business/Recommended Action Items
 - 8.A. Approval of, per Policy 2.401 Gifts and Bequests, ACS Sponsorship Agreement of the AHS Gymnasium with Leaders Credit Union for funding in the amount of \$10,000.00 annually for a period of five consecutive years
 - 8.B. Election of Chairman
 - 8.C. Election of Vice-Chair
 - 8.D. Election of Legislative Liaison
9. Adjourn



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9. Adjourn



ARLINGTON COMMUNITY SCHOOLS

BOARD OF EDUCATION
2026-2027 BUDGET REPORT

July 31, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2026-2027
 Month: July
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	13,010,014.00	13,010,014.00	0.00	0.00	0.00	13,010,014.00	100.00%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	100.00%
40210 - Local Option Sales Taxes	8,707,000.00	8,707,000.00	0.00	0.00	0.00	8,707,000.00	100.00%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00%
40270 - Business Tax	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
40275 - Mixed Drink Tax	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
40610 - Current Property Tax	1,290,000.00	1,290,000.00	0.00	0.00	0.00	1,290,000.00	100.00%
43517 - Tuition Other	10,000.00	10,000.00	-3,543.29	-3,543.29	0.00	6,456.71	64.57%
43990 - Other Charges For Services	200.00	200.00	-50.00	-50.00	0.00	150.00	75.00%
44120 - Lease/Rentals	50,000.00	50,000.00	-5,274.43	-5,274.43	0.00	44,725.57	89.45%
44130 - Sales Of Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
44170 - Miscellaneous Refunds	800,000.00	800,000.00	-56,843.86	-56,843.86	0.00	743,156.14	92.89%
44570 - Contributions & Gifts	0.00	0.00	0.00	0.00	0.00	0.00	
44990 - Other Local Revenue	108,196.00	108,196.00	0.00	0.00	0.00	108,196.00	100.00%
46510 - TISA	29,211,000.00	29,211,000.00	0.00	0.00	0.00	29,211,000.00	100.00%
46513 - TISA On Behalf Payments	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	100.00%
46610 - Career Ladder Program	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
46790 - Other Vocational	403,838.00	403,838.00	0.00	0.00	0.00	403,838.00	100.00%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
49700 - Insurance Recovery	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	100.00%
49800 - Transfers In	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
141 - General Purpose Fund	55,939,248.00	55,939,248.00	-65,711.58	-65,711.58	0.00	55,873,536.42	99.88%

Budget Summary

Fiscal Year: 2026-2027
 Month: July
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
110 - Board Of Education	1,437,796.00	1,437,796.00	120,757.30	120,757.30	595.00	1,316,443.70	91.56%
210 - Director Of Schools	1,191,644.00	1,191,644.00	91,450.43	91,450.43	11,701.79	1,088,491.78	91.34%
215 - Office Of Principal	3,532,072.00	3,532,072.00	87,871.19	87,871.19	3,648.75	3,440,552.06	97.41%
310 - Regular Education Instruction	28,235,489.00	28,235,489.00	865,400.29	865,400.29	270,070.69	27,100,018.02	95.98%
315 - Alternative Education	471,399.00	471,399.00	600.00	600.00	0.00	470,799.00	99.87%
320 - Special Education	4,393,858.00	4,393,858.00	11,459.80	11,459.80	6,560.00	4,375,838.20	99.59%
325 - Career & Technical Instruction	1,725,188.00	1,725,188.00	13,325.00	13,325.00	27,046.74	1,684,816.26	97.66%
328 - Student Body Educational Program	300,000.00	300,000.00	3,548.68	3,548.68	0.00	296,451.32	98.82%
330 - Other Student Support	1,488,009.00	1,488,009.00	5,212.34	5,212.34	0.00	1,482,796.66	99.65%
335 - Regular Education Instruction Support	2,629,307.00	2,629,307.00	89,970.91	89,970.91	16,446.42	2,522,889.67	95.95%
340 - Special Education Support	1,720,987.00	1,720,987.00	15,645.38	15,645.38	5,793.50	1,699,548.12	98.75%
345 - Career & Technical Support	168,585.00	168,585.00	9,572.85	9,572.85	0.00	159,012.15	94.32%
350 - Accountability	743,239.00	743,239.00	100,377.96	100,377.96	72,837.48	570,023.56	76.69%
410 - Fiscal Services	746,200.00	746,200.00	95,714.02	95,714.02	0.00	650,485.98	87.17%
515 - Human Resources	604,243.00	604,243.00	74,484.35	74,484.35	13,551.83	516,206.82	85.43%
610 - Student Services	940,014.00	940,014.00	52,880.38	52,880.38	60,128.56	827,005.06	87.98%
615 - Health Services	606,891.00	606,891.00	6,312.50	6,312.50	0.00	600,578.50	98.96%
620 - Coordinated School Health	101,892.00	101,892.00	14,613.06	14,613.06	0.00	87,278.94	85.66%
710 - Operation Of Plant	4,092,375.00	4,092,375.00	173,244.87	173,244.87	1,239,814.59	2,679,315.54	65.47%
715 - Maintenance Of Plant	1,697,480.00	1,697,480.00	54,325.52	54,325.52	78,273.03	1,564,881.45	92.19%
720 - Safety	316,513.00	316,513.00	0.00	0.00	0.00	316,513.00	100.00%
725 - Technology	1,032,956.00	1,032,956.00	163,626.54	163,626.54	221,135.21	648,194.25	62.75%
730 - Planning	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
735 - Transportation	1,903,510.00	1,903,510.00	0.00	0.00	0.00	1,903,510.00	100.00%
810 - Regular Capital Outlay	2,270,757.00	2,270,757.00	0.00	0.00	3,840.00	2,266,917.00	99.83%
141 - General Purpose Fund	62,675,404.00	62,675,404.00	2,050,393.37	2,050,393.37	2,031,443.59	58,593,567.04	93.49%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2026-2027 BUDGET REPORT

July 31, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2026-2027
Month: July
Fiscal Year Has Usage: Yes

143 - School Nutrition
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	100.00%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
43523 - Breakfast Income	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00%
43525 - A La Carte Sales	601,994.00	601,994.00	0.00	0.00	0.00	601,994.00	100.00%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	-466.72	-466.72	0.00	1,533.28	76.66%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	100.00%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
47114 - USDA Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
143 - School Nutrition	2,049,994.00	2,049,994.00	-466.72	-466.72	0.00	2,049,527.28	99.98%

Budget Summary

Fiscal Year: 2026-2027
 Month: July
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	293,500.00	293,500.00	9,518.76	9,518.76	0.00	283,981.24	96.76%
165 - Cafeteria Personnel	485,500.00	485,500.00	0.00	0.00	0.00	485,500.00	100.00%
201 - Social Security	48,298.00	48,298.00	590.16	590.16	0.00	47,707.84	98.78%
204 - Pensions	30,000.00	30,000.00	786.26	786.26	0.00	29,213.74	97.38%
206 - Life Insurance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
207 - Medical Insurance	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
212 - Employer Medicare	11,296.00	11,296.00	138.02	138.02	0.00	11,157.98	98.78%
217 - Retirement Hybrid Stabilization	3,000.00	3,000.00	70.44	70.44	0.00	2,929.56	97.65%
336 - Maint & Repair-Equipment	2,500.00	7,200.00	4,700.00	4,700.00	0.00	-2,200.00	-88.00%
355 - Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
399 - Other Contracted Services	3,000.00	11,100.00	0.00	0.00	2,000.00	1,000.00	33.33%
421 - Food Preparation Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
422 - Food Supplies	800,000.00	795,300.00	0.00	0.00	166,205.60	633,794.40	79.22%
435 - Office Supplies	1,200.00	1,200.00	0.00	0.00	288.33	911.67	75.97%
451 - Uniforms	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
469 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	100.00%
499 - Other Supplies & Materials	100,000.00	91,900.00	12,710.39	12,710.39	38,774.26	48,515.35	48.52%
524 - In-Service/Staff Development	10,000.00	10,000.00	0.00	0.00	763.25	9,236.75	92.37%
599 - Other Charges	3,000.00	45,000.00	21,251.00	21,251.00	20,932.00	-39,183.00	-1,306.10%
710 - Food Service Equipment	40,000.00	40,000.00	5,890.00	5,890.00	3,901.10	30,208.90	75.52%
143 - School Nutrition	2,049,994.00	2,091,994.00	55,655.03	55,655.03	232,864.54	1,761,474.43	85.93%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2026-2027 BUDGET REPORT

July 31, 2026
Arlington, Tennessee

Budget Summary

Fiscal Year: 2026-2027
Month: July
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00%
49800 - Transfers In	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
177 - Education Capital Projects	2,300,000.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	100.00%

Budget Summary

Fiscal Year: 2026-2027
Month: July
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	2,300,000.00	2,300,000.00	-552,871.26	-552,871.26	331,765.57	2,521,105.69	109.61%
177 - Education Capital Projects	2,300,000.00	2,300,000.00	-552,871.26	-552,871.26	331,765.57	2,521,105.69	109.61%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2026-2027 BUDGET REPORT

July 31, 2026
Arlington, Tennessee

Data Mining - Budget Summary by Project

Fiscal Year: 2026-2027
 Month: July
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	403,838.00	403,838.00	0.00	0.00	0.00	403,838.00	100.00%
0100 - Title I, Part A, Improving Academic	858,310.00	858,310.00	-59.50	-59.50	0.00	858,250.50	99.99%
0200 - Title II, Part A, Training & Recruiting	149,100.00	149,100.00	-15,087.91	-15,087.91	0.00	134,012.09	89.88%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	100.00%
0800 - Carl Perkins	36,777.00	36,777.00	-899.00	-899.00	0.00	35,878.00	97.56%
0900 - IDEA, Part B	981,104.00	981,104.00	0.00	0.00	0.00	981,104.00	100.00%
0910 - IDEA, Preschool	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
6002 - Summer Learning Camps	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
6013 - State Special Education Preschool Grant	149,300.00	149,300.00	0.00	0.00	0.00	149,300.00	100.00%
6017 - TN All Corps Tutoring Innovation Grant	74,600.00	74,600.00	0.00	0.00	0.00	74,600.00	100.00%
6028 - Public School Security Grant	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	100.00%
All	3,084,129.00	3,084,129.00	-16,046.41	-16,046.41	0.00	3,068,082.59	99.48%

Data Mining - Budget Summary by Project

Fiscal Year: 2026-2027
 Month: July
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	403,838.00	403,838.00	0.00	0.00	21,471.24	382,366.76	94.68%
0100 - Title I, Part A, Improving Academic	858,310.00	603,334.67	59.50	59.50	17,536.48	585,738.69	97.08%
0200 - Title II, Part A, Training & Recruiting	149,100.00	107,384.38	15,087.91	15,087.91	0.00	92,296.47	85.95%
0300 - Title III, Part A, English Language Acquisition	9,600.00	7,832.66	0.00	0.00	0.00	7,832.66	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	11,500.00	11,641.63	0.00	0.00	0.00	11,641.63	100.00%
0800 - Carl Perkins	36,777.00	36,776.64	899.00	899.00	0.00	35,877.64	97.56%
0900 - IDEA, Part B	981,104.00	915,661.00	0.00	0.00	0.00	915,661.00	100.00%
0910 - IDEA, Preschool	20,000.00	16,062.00	0.00	0.00	0.00	16,062.00	100.00%
6013 - State Special Education Preschool Grant	149,300.00	149,300.00	0.00	0.00	0.00	149,300.00	100.00%
6017 - TN All Corps Tutoring Innovation Grant	74,600.00	74,600.00	0.00	0.00	0.00	74,600.00	100.00%
6028 - Public School Security Grant	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	100.00%
All	2,784,129.00	2,416,430.98	16,046.41	16,046.41	39,007.72	2,361,376.85	97.72%



ACS RESOLUTION 2026-12

A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2026-2027 SCHOOLS BUDGET

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2026-2027 annual budget on May 18, 2026; AND

WHEREAS, the Town of Arlington adopted ACS’s 2026-2027 budget on June 1, 2026; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2026-2027 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2026-2027 budget:

Fund 141 - 71000 Instruction								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	429	310	Band Music - AMS	10,000.00		1,850.00	8,150.00
141	71100	722	310	Regular Instruc Equip - Band	10,000.00	1,850.00		11,850.00
								-
Totals					20,000.00	1,850.00	1,850.00	20,000.00

Fund 141 - 72000 - Support Service								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72810	189	720	Other Salaries & Wages	168,335.00		168,335.00	-
141	72810	201	720	Social Security	10,437.00		10,437.00	-
141	72810	204	720	State Retirement	14,000.00		14,000.00	-
141	72810	206	720	Life Insurance	600.00		600.00	-
141	72810	207	720	Medical Insurance	21,000.00		21,000.00	-
141	72810	212	720	Employer Medicare	2,441.00		2,441.00	-
141	72810	217	720	Retirement Hybrid Stabilization	2,000.00		2,000.00	-
141	72610	170	710	School Resource Officers	-	168,335.00		168,335.00
141	72610	201	710	Social Security	-	10,437.00		10,437.00
141	72610	204	710	State Retirement	-	14,000.00		14,000.00
141	72610	206	710	Life Insurance	-	600.00		600.00
141	72610	207	710	Medical Insurance	-	21,000.00		21,000.00
141	72610	212	710	Employer Medicare	-	2,441.00		2,441.00
141	72610	217	710	Retirement Hybrid Stabilization	-	2,000.00		2,000.00
141	72320	207	210	Medical Insurance	72,000.00		1,635.00	70,365.00
141	72320	208	210	Dental Insurance	-	1,635.00		1,635.00
								-
Totals					290,813.00	220,448.00	220,448.00	290,813.00

Fund 141 - State Grants Expenses								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	722	310	Regular Instruction Equipment	8,037.00		8,037.00	-
141	71100	722	310	Regular Instruction Equipment	75,000.00		55,000.00	20,000.00
141	71300	356	325	Tuition	45,795.00		15,795.00	30,000.00
141	71300	399	325	Other Contracted Services	6,856.00	5,436.82		12,292.82
141	71300	399	325	Other Contracted Services	33,194.00		3,194.00	30,000.00
141	71300	429	325	Instructional Supplies Materials	10,687.00		10,687.00	-
141	71300	429	325	Instructional Supplies Materials	100,000.00	22,682.47		122,682.47
141	71300	471	325	Software	5,000.00		5,000.00	-
141	71300	499	325	Other Supplies and Materials	15,145.00	4,855.00		20,000.00
141	71300	730	325	Vocational Instruction Equipment	20,816.00		9,175.00	11,641.00
141	71300	730	325	Vocational Instruction Equipment	61,490.00	58,510.00		120,000.00
141	72130	524	330	In-Service / Staff Development	1,561.00		1,561.00	-
141	72210	524	335	In-Service / Staff Development	12,500.00		12,500.00	-
141	72230	524	345	In-Service / Staff Development	5,000.00		200.00	4,800.00
141	73100	707	810	Building Improvements	2,757.00		2,757.00	-
								-
Totals					403,838.00	91,484.29	123,906.00	371,416.29

Fund 141 - State Grants Revenue								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	46790	000	000	Innovative School Models (ISM) Grant	403,838.00		32,421.71	371,416.29
Totals					403,838.00	-	32,421.71	371,416.29

Fund 143- School Nutrition Expenses								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
143	73100	165	740	Cafeteria Personnel	485,500.00		25,000.00	460,500.00
143	73100	201	740	Pensions	30,000.00	8,000.00		38,000.00
143	73100	207	740	Medical Insurance	50,000.00	17,000.00		67,000.00
								-
Totals					565,500.00	25,000.00	25,000.00	565,500.00

Fund 145 - Discretionary Grants Expenses								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71100	189	000	Other Salaries & Wages	55,900.00	8,640.00		64,540.00
145	71100	201	000	Social Security	3,500.00	501.48		4,001.48
145	71100	204	000	State Retirement	3,500.00	1,831.00		5,331.00
145	71100	212	000	Employer Medicare	1,500.00		564.17	935.83
145	71100	217	0000	Retirement Hybrid Stabilization	1,630.00		1,152.40	477.60
145	71100	429	0000	Instructional Supplies Materials	-	2,774.09		2,774.09
145	72410	139	0000	Assistant Principal	7,200.00		7,200.00	-
145	72410	201	0000	Social Security	500.00		500.00	-
145	72410	204	0000	State Retirement	450.00		450.00	-
145	72410	212	0000	Employer Medicare	120.00		120.00	-
145	72410	217	0000	Retirement Hybrid Stabilization	300.00		300.00	-
145	71200	116	0000	Teachers	77,000.00	1,748.70		78,748.70
145	71200	163	0000	Educational Assistants	36,000.00	29,380.21		65,380.21
145	71200	201	0000	Social Security	7,000.00	1,935.99		8,935.99
145	71200	204	0000	State Retirement	7,400.00	3,000.95		10,400.95
145	71200	206	0000	Life Insurance	300.00	127.80		427.80
145	71200	207	0000	Medical Insurance	17,000.00	382.40		17,382.40
145	71200	212	0000	Employer Medicare	2,000.00	89.87		2,089.87
145	71200	217	0000	Retirement Hybrid Stabilization	300.00	183.81		483.81
145	71200	429	0000	Instructional Supplies Materials	2,300.00	759.56		3,059.56
145	72220	524	0000	In-Service/Staff Development	-	3,500.00		3,500.00
Totals					223,900.00	54,855.86	10,286.57	268,469.29
Fund 145 - Discretionary Grants Revenue								
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
145	46590	000	000	TN All Corps Tutoring Innovation Grant	74,600.00	3,460.00		78,060.00
145	46515	000	0000	SPED Preschool Grant	149,300.00	41,109.29		190,409.29
Totals					223,900.00	44,569.29	-	268,469.29

On this 29th of September, 2026.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board