



**Arlington Community Schools Regular Board Meeting**  
**March 24, 2026 5:30 PM**  
**12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
  - IKEA Parent Volunteer Awards: Superintendent Clark recognized the following parent volunteers and presented them with a token of appreciation compliments of IKEA.
    - AES: Maria Clouthier
    - DES: Megan McDaniel
    - AMS: Brandi Murphy
    - AHS: Desiree Condra
  - Arlington Elementary School Student Presentation: The students of the Arlington Elementary Drone Soccer Club, Aviators, led by Mrs. Amy Overby and Mr. Jeff Hinton, presented an overview of how the program works along with a PowerPoint to see the program in action.
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - 6.A. Chairman
  - 6.B. Superintendent
  - 6.C. Legislative Liaison
  - 6.D. Student Board Representative
7. Consent Agenda
  - 7.A. Minutes: February 24, 2026
  - 7.B. Minutes: March 5, 2026 Special Called
  - 7.C. Resolution 2026-03 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
  - 7.D. Resolution 2026-04 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
  - 7.E. Policy 4.205 Enrollment in Advanced and College Level Courses
  - 7.F. Policy 5.200 Separation Practices for Tenured Teachers
8. Business/Recommended Action Items
  - 8.A. Approval of Recommended CTE and Lifetime Wellness Textbooks for Adoption during the Schedule E Adoption
  - 8.B. Recommendation to Purchase 5 AAON HVAC Units and Curb Adapters from Etairos HVAC for Arlington High School in the amount of \$331,765.57

- 8.C. Recommendation to Approve Purchase of iPads (1st Grade) for the 2026-2027 School Year in the Amount of \$124,586.00
  - 8.D. Recommendation to Approve Purchase of iPads (5th Grade) for the 2026-2027 School Year in the Amount of \$174,403.00
  - 8.E. Recommendation to Approve Purchase of iPads (9th Grade) for the 2026-2027 School Year in the Amount of \$245,180.00
  - 8.F. Recommendation to Award Janitorial Services bid to HES Facilities Management in the amount of \$1,299,556.08 to be paid in equal monthly installments May 1, 2026 through April 30, 2027 and Authorization for the Superintendent to Negotiate and Execute the Agreement
9. Adjourn



**Arlington Community Schools Regular Board Meeting**  
**March 24, 2026, 5:30 PM**  
**12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
  - IKEA Parent Volunteer Awards
    - AES: Maria Clouthier
    - DES: Megan McDaniel
    - AMS: Brandi Murphy
    - AHS: Desiree Condra
  - Arlington Elementary School Student Presentation:
    - Drone Soccer Cub
    - STEM
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - 6.A. Chairman
  - 6.B. Superintendent
  - 6.C. Legislative Liaison
  - 6.D. Student Board Representative
7. Consent Agenda
  - 7.A. February 24, 2026 Minutes
  - 7.B. March 5, 2026 Minutes Special Called
  - 7.C. Resolution 2026-03 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
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## 8. Business/Recommended Action Items

8.A. Approval of Recommended CTE and Lifetime Wellness Textbooks for Adoption during the Schedule E Adoption

8.B. Recommendation to Purchase 5 Aeon HVAC Units and Curb Adapters from Etaireos HVAC for Arlington High School in the amount of \$331,765.57

8.C. Recommendation to Approve Purchase of iPads (1st Grade) for the 2026-2027 School Year in the Amount of \$124,586

8.D. Recommendation to Approve Purchase of iPads (5th Grade) for the 2026-2027 School Year in the Amount of \$174,403

8.E. Recommendation to Approve Purchase of iPads (9th Grade) for the 2026-2027 School Year in the Amount of \$245,180

8.F. Recommendation to Award Janitorial Services bid to HES Facilities Management in the amount of \$1,299,556.08 to be paid in equal monthly installments May 1, 2026 through April 30, 2027, and Authorization for the Superintendent to Negotiate and Execute the Agreement

## 9. Adjourn



ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-720,280.49	-6,198,971.90	0.00	6,811,042.10	52.35%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-9,500.06	-115,452.35	0.00	84,547.65	42.27%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-3,666.25	-41,543.98	0.00	58,456.02	58.46%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	-91,528.16	0.00	-16,528.16	-22.04%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-3,471.91	-14,397.65	0.00	115,602.35	88.92%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-642,424.55	-3,904,166.65	0.00	4,595,833.35	54.07%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	-186,628.88	0.00	1,313,371.12	87.56%
40270 - Business Tax	1,500.00	1,500.00	-91.05	-628.26	0.00	871.74	58.12%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-127.34	-1,029.55	0.00	28,970.45	96.57%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	0.00	-7,075.57	0.00	-7,075.57	
43990 - Other Charges For Services	200.00	200.00	0.00	-225.00	0.00	-25.00	-12.50%
44120 - Lease/Rentals	50,000.00	50,000.00	-5,624.84	-23,317.35	0.00	26,682.65	53.37%
44130 - Sales Of Materials & Supplies	0.00	0.00	-95,260.00	-95,260.00	0.00	-95,260.00	
44165 - Rebates	0.00	0.00	-216.77	-216.77	0.00	-216.77	
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-52,567.77	-432,155.33	0.00	-422,155.33	-4,221.55%
44990 - Other Local Revenue	108,000.00	108,000.00	-33,433.43	-88,478.43	0.00	19,521.57	18.08%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-17,793,518.91	0.00	10,706,481.09	37.57%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	-16,727.98	0.00	43,272.02	72.12%
46790 - Other Vocational	798,352.00	736,005.00	-3,840.88	-293,865.36	0.00	442,139.64	60.07%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	-8,924.00	0.00	41,076.00	82.15%
49700 - Insurance Recovery	200,000.00	159,700.00	0.00	-905.00	0.00	158,795.00	99.43%
49800 - Transfers In	25,000.00	25,000.00	-1,721.54	-11,396.49	0.00	13,603.51	54.41%
<b>141 - General Purpose Fund</b>	<b>55,760,119.00</b>	<b>55,697,772.00</b>	<b>-4,417,689.03</b>	<b>-30,043,916.37</b>	<b>0.00</b>	<b>25,653,855.63</b>	<b>46.06%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	33,359.52	804,394.96	0.00	807,302.04	50.09%
210 - Director Of Schools	1,207,779.00	1,207,779.00	93,193.53	629,011.54	14,850.05	563,917.41	46.69%
215 - Office Of Principal	3,496,759.00	3,496,759.00	277,751.22	1,830,917.89	0.00	1,665,841.11	47.64%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	1,990,048.27	14,025,877.00	43,498.90	15,347,285.75	52.17%
315 - Alternative Education	452,312.00	452,312.00	40,869.52	220,028.01	0.00	232,283.99	51.35%
320 - Special Education	4,424,023.00	4,424,023.00	334,850.55	2,184,345.38	1,068.28	2,238,609.34	50.60%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	79,359.04	825,669.70	6,352.87	1,252,796.44	60.09%
328 - Student Body Educational Program	500,000.00	500,000.00	3,525.86	173,283.76	18,624.09	308,092.15	61.62%
330 - Other Student Support	1,485,485.00	1,487,417.85	104,753.43	741,074.95	485.16	745,857.74	50.14%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	197,372.62	1,490,055.01	13,860.00	1,893,814.25	55.74%
340 - Special Education Support	1,709,173.00	1,709,173.00	106,223.77	735,192.90	11,694.62	962,285.48	56.30%
345 - Career & Technical Support	197,214.00	184,491.15	9,286.18	78,961.75	1,349.54	104,179.86	56.47%
350 - Accountability	756,697.00	756,697.00	44,110.78	346,852.38	76.42	409,768.20	54.15%
410 - Fiscal Services	806,691.00	806,691.00	51,662.92	434,736.18	1,801.16	370,153.66	45.89%
515 - Human Resources	734,980.00	734,980.00	38,952.09	321,606.73	4,989.97	408,383.30	55.56%
610 - Student Services	974,083.00	974,083.00	67,515.46	513,734.91	3,123.00	457,225.09	46.94%
615 - Health Services	565,082.00	565,082.00	39,932.33	258,015.11	905.82	306,161.07	54.18%
620 - Coordinated School Health	99,608.00	99,608.00	5,178.82	51,775.63	745.71	47,086.66	47.27%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	217,825.54	2,011,049.37	677,235.14	1,605,513.49	37.39%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	69,314.33	625,310.57	52,712.57	622,415.86	47.86%
720 - Safety	412,092.00	412,092.00	16,691.26	99,965.42	0.00	312,126.58	75.74%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	58,952.31	572,079.84	171,280.26	435,733.90	36.95%
730 - Planning	35,000.00	35,000.00	0.00	14,000.00	0.00	21,000.00	60.00%
735 - Transportation	2,452,000.00	2,452,000.00	136,354.52	777,415.11	120,033.52	1,554,551.37	63.40%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	39,677.00	931,222.47	240,128.50	4,129,604.11	77.90%
<b>141 - General Purpose Fund</b>	<b>74,088,061.00</b>	<b>74,025,714.00</b>	<b>4,056,760.87</b>	<b>31,029,909.57</b>	<b>1,384,815.58</b>	<b>41,610,988.85</b>	<b>56.21%</b>



ARLINGTON COMMUNITY SCHOOLS  
SCHOOL NUTRITION  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-52,466.55	-371,948.15	0.00	378,051.85	50.41%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-1,292.25	-13,033.75	0.00	11,966.25	47.87%
43523 - Breakfast Income	60,000.00	60,000.00	-2,502.90	-19,673.65	0.00	40,326.35	67.21%
43525 - A La Carte Sales	550,000.00	550,000.00	-35,172.35	-270,451.95	0.00	279,548.05	50.83%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-993.69	0.00	1,006.31	50.32%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-32,434.95	-232,279.70	0.00	267,720.30	53.54%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-3,426.26	-25,559.22	0.00	49,440.78	65.92%
47114 - USDA Other	10,000.00	10,000.00	0.00	-4,082.05	0.00	5,917.95	59.18%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>-127,295.26</b>	<b>-938,022.16</b>	<b>0.00</b>	<b>1,657,372.84</b>	<b>63.86%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	22,176.27	156,720.87	0.00	118,079.13	42.97%
165 - Cafeteria Personnel	482,000.00	482,000.00	29,905.08	222,912.32	0.00	259,087.68	53.75%
201 - Social Security	46,922.00	46,922.00	3,116.77	22,811.88	0.00	24,110.12	51.38%
204 - Pensions	25,000.00	25,000.00	2,845.24	18,091.48	0.00	6,908.52	27.63%
206 - Life Insurance	2,000.00	2,000.00	94.91	596.07	0.00	1,403.93	70.20%
207 - Medical Insurance	46,000.00	46,000.00	4,234.86	26,228.50	0.00	19,771.50	42.98%
212 - Employer Medicare	10,973.00	10,973.00	728.93	5,334.82	0.00	5,638.18	51.38%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	268.61	1,740.59	0.00	259.41	12.97%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	298.00	2,202.00	88.08%
355 - Travel	1,200.00	1,200.00	116.55	378.98	0.00	821.02	68.42%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	1,120.00	880.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	51,820.16	444,280.26	89,431.77	801,287.97	60.02%
435 - Office Supplies	1,500.00	1,500.00	82.56	1,332.76	0.00	167.24	11.15%
451 - Uniforms	1,000.00	1,000.00	0.00	970.00	0.00	30.00	3.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	115,600.00	5,380.22	49,480.52	12,607.52	53,511.96	46.29%
524 - In-Service/Staff Development	30,000.00	30,000.00	0.00	1,356.68	0.00	28,643.32	95.48%
599 - Other Charges	6,000.00	6,000.00	0.00	1,400.96	0.00	4,599.04	76.65%
710 - Food Service Equipment	10,000.00	94,400.00	6,677.76	18,626.47	41,116.00	34,657.53	36.71%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>127,607.92</b>	<b>983,587.16</b>	<b>144,333.29</b>	<b>1,467,474.55</b>	<b>56.54%</b>



ARLINGTON COMMUNITY SCHOOLS  
FEDERAL & DISCRETIONARY GRANTS  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	-3,840.88	-293,865.36	0.00	442,139.64	60.07%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	-63,546.72	-359,176.23	0.00	529,688.25	59.59%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	-37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	-273.65	-3,953.29	0.00	5,819.51	59.55%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	-181.20	-2,129.63	0.00	9,512.00	81.71%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	-28,482.03	0.00	8,294.61	22.55%
0900 - IDEA, Part B	952,950.00	980,399.22	-57,981.40	-384,121.36	0.00	596,277.86	60.82%
0910 - IDEA, Preschool	16,350.00	19,976.71	-573.26	-6,117.45	0.00	13,859.26	69.38%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	-11,000.00	0.00	7,000.00	38.89%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	-12,600.13	-77,053.56	0.00	72,398.88	48.44%
6017 - TN All Corps Tutoring Innovation Grant	0.00	0.00	0.00	0.00	0.00	0.00	
6028 - Public School Security Grant	0.00	89,487.24	-5,514.00	-6,584.00	0.00	82,903.24	92.64%
<b>All</b>	<b>2,822,042.00</b>	<b>3,089,613.53</b>	<b>-144,511.24</b>	<b>-1,209,585.86</b>	<b>0.00</b>	<b>1,880,027.67</b>	<b>60.85%</b>

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	736,005.00	3,840.88	293,865.36	910.00	441,229.64	59.95%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	888,864.48	63,342.47	359,176.23	55,085.92	474,602.33	53.39%
0200 - Title II, Part A, Training & Recruiting	64,650.00	149,237.37	0.00	37,102.95	0.00	112,134.42	75.14%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,772.80	1,128.05	6,221.43	3,326.37	225.00	2.30%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	11,641.63	181.20	2,129.63	0.00	9,512.00	81.71%
0800 - Carl Perkins	34,700.00	36,776.64	0.00	28,482.03	6,000.46	2,294.15	6.24%
0900 - IDEA, Part B	952,950.00	980,399.22	57,981.40	384,121.36	13,980.00	582,297.86	59.39%
0910 - IDEA, Preschool	16,350.00	19,976.71	573.26	6,117.45	139.75	13,719.51	68.68%
6008 - ACS Sponsorship Program Fund	14,000.00	18,000.00	0.00	17,017.00	0.00	983.00	5.46%
6013 - State Special Education Preschool Grant	200,440.00	149,452.44	12,600.13	77,053.56	383.79	72,015.09	48.19%
6017 - TN All Corps Tutoring Innovation Grant	0.00	0.00	0.00	0.00	0.00	0.00	
6028 - Public School Security Grant	0.00	89,487.24	5,514.00	6,584.00	45,147.00	37,756.24	42.19%
<b>All</b>	<b>2,931,042.00</b>	<b>3,198,613.53</b>	<b>145,161.39</b>	<b>1,217,871.00</b>	<b>124,973.29</b>	<b>1,855,769.24</b>	<b>58.02%</b>



ARLINGTON COMMUNITY SCHOOLS  
CONSTRUCTION IN PROGRESS  
2025-2026 BUDGET REPORT

January 31, 2026  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: January  
 Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	-183,247.11	-1,099,482.66	0.00	900,517.34	45.03%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>-183,247.11</b>	<b>-1,099,482.66</b>	<b>0.00</b>	<b>5,600,517.34</b>	<b>83.59%</b>

# Budget Summary

Fiscal Year: 2025-2026  
Month: January  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	587,550.69	2,311,536.39	240,798.09	4,147,665.52	61.91%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>587,550.69</b>	<b>2,311,536.39</b>	<b>240,798.09</b>	<b>4,147,665.52</b>	<b>61.91%</b>



**ACS RESOLUTION 2026-03**  
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
AMENDING THE 2025-2026 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	599	310	Other Charges	49,500.00		5,000.00	44,500.00
141	71100	429	310	Vocal Music Supplies	5,000.00	5,000.00		10,000.00
141	71100	722	310	Reg Inst Equipment	60,000.00		1,000.00	59,000.00
141	71100	429	310	Instructions Supplies & Materials		1,000.00		1,000.00
<b>Totals</b>					<b>114,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>114,500.00</b>
Fund 141 - 72000 - Support Service					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72130	471	330	Software	70,000.00		5,000.00	65,000.00
141	72130	524	330	In-Service/Staff Development	6,666.00	5,000.00		11,666.00
<b>Totals</b>					<b>76,666.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>76,666.00</b>
Fund 141 - 72200 Instructional Staff Support					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72220	499	340	Other Supplies & Materials	29,000.00		10,000.00	19,000.00
141	72220	524	340	In-Service/Staff Development	20,000.00	10,000.00		30,000.00
141	72220	105	340	Supervisor/Director	120,000.00		1,000.00	119,000.00
141	72220	117	340	Career Ladder	1,000.00	1,000.00		2,000.00
<b>Totals</b>					<b>170,000.00</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>170,000.00</b>
Fund 141 - 72600 Operation of Non Instructional Services					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72810	790	722	Other Equipment	69,000.00		2,000.00	67,000.00
141	72810	499	722	Other Supplies & Materials	-	2,000.00		2,000.00
<b>Totals</b>					<b>69,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>69,000.00</b>
Fund 141 - 76000 Capital Outlay					Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Dept	Description	Budget	Add	Subtract	Amended Budget
141	76100	799	810	Other Capital Outlay	150,000.00		30,000.00	120,000.00
141	76100	707	810	Building Improvements	118,700.00	30,000.00		148,700.00
<b>Totals</b>					<b>268,700.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>268,700.00</b>

On this 24<sup>th</sup> of March, 2026.

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**Scott Benjamin, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Dr. Allison Clark, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**