



**Arlington Community Schools Regular Board Meeting  
October 28, 2025 5:30 PM  
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - 6.A. Chairman's Report
  - 6.B. Superintendent's Report
  - 6.C. Legislative Liaison
7. Consent Agenda
  - 7.A. Approval of September 23, 2025 Minutes
  - 7.B. Resolution 2025-22 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
  - 7.C. Resolution 2025-23 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
  - 7.D. Resolution 2025-24 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
  - 7.E. Approval of the 2025 Local Education Agency (LEA) Compliance Report
  - 7.F. Approval of ACS' TISA Accountability Report
8. Business/Recommended Action Items
  - 8.A. Approval of Superintendent's Performance Evaluation Instrument
9. Adjourn



**Arlington Community Schools Regular Board Meeting  
October 28, 2025, 5:30 PM  
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations
  - IKEA Parent Volunteer Awards
    - AES: Mrs. Katy Bennett
    - DES: Mrs. Vicki Gibson
    - AMS: Mrs. Liz Miller
    - AHS: Mr. Michael Tidwell
  - Donelson Elementary School Poem Presentation
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
  - 6.A. Chairman's Report
  - 6.B. Superintendent's Report
  - 6.C. Legislative Liaison
7. Consent Agenda
  - 7.A. Approval of September 23, 2025 Minutes
  - 7.B. Resolution 2025-22 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
  - 7.C. Resolution 2025-23 of the Arlington Community Schools Board of Education Amending the 2024-2025 Schools Budget
  - 7.D. Resolution 2025-24 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
  - 7.E. Approval of the 2025 Local Education Agency (LEA) Compliance Report
  - 7.F. Approval of ACS' TISA Accountability Report
8. Business/Recommended Action Items
  - 8.A. Approval of Superintendent's Performance Evaluation Instrument
9. Adjourn



ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
2025-2026 BUDGET REPORT

August 30, 2025  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: August  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	13,010,014.00	-127,628.95	-127,628.95	0.00	12,842,085.05	99.02%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	-34,382.46	-34,382.46	0.00	165,617.54	82.81%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	-7,806.75	-7,806.75	0.00	92,193.25	92.19%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	-215.72	-215.72	0.00	129,784.28	99.83%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	-649,910.06	-649,910.06	0.00	7,850,089.94	92.35%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00%
40270 - Business Tax	1,500.00	1,500.00	-86.80	-86.80	0.00	1,413.20	94.21%
40275 - Mixed Drink Tax	30,000.00	30,000.00	-129.80	-129.80	0.00	29,870.20	99.57%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	-0.57	-3,437.00	0.00	-3,437.00	
43990 - Other Charges For Services	200.00	200.00	-100.00	-125.00	0.00	75.00	37.50%
44120 - Lease/Rentals	50,000.00	50,000.00	0.00	-4,754.43	0.00	45,245.57	90.49%
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-77,346.74	-158,016.17	0.00	-148,016.17	-1,480.16%
44990 - Other Local Revenue	108,000.00	108,000.00	-9,009.00	-9,009.00	0.00	98,991.00	91.66%
46510 - TISA	28,500,000.00	28,500,000.00	-2,845,462.15	-2,845,462.15	0.00	25,654,537.85	90.02%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	0.00	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
46790 - Other Vocational	798,352.00	736,005.00	0.00	0.00	0.00	798,352.00	100.00%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
49700 - Insurance Recovery	200,000.00	159,700.00	-455.00	-455.00	0.00	199,545.00	99.77%
49800 - Transfers In	25,000.00	25,000.00	-1,442.49	-1,442.49	0.00	23,557.51	94.23%
<b>141 - General Purpose Fund</b>	<b>55,760,119.00</b>	<b>55,697,772.00</b>	<b>-3,753,976.49</b>	<b>-4,560,364.58</b>	<b>0.00</b>	<b>51,199,754.42</b>	<b>91.82%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: August  
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	0.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	91,652.26	263,620.94	0.00	1,348,076.06	83.64%
210 - Director Of Schools	1,207,779.00	1,207,779.00	92,966.88	173,460.54	17,572.94	1,016,745.52	84.18%
215 - Office Of Principal	3,496,759.00	3,496,759.00	302,392.87	375,435.99	0.00	3,121,323.01	89.26%
310 - Regular Education Instruction	29,466,625.00	29,416,661.65	2,693,541.36	2,974,348.77	235,846.23	26,256,430.00	89.26%
315 - Alternative Education	452,312.00	452,312.00	36,169.84	36,169.84	0.00	416,142.16	92.00%
320 - Special Education	4,424,023.00	4,424,023.00	379,143.24	380,250.50	10,149.25	4,033,623.25	91.18%
325 - Career & Technical Instruction	2,034,551.00	2,084,819.01	138,252.46	138,252.46	213,709.22	1,682,589.32	80.71%
328 - Student Body Educational Program	500,000.00	500,000.00	1,046.42	2,777.17	4,714.12	492,508.71	98.50%
330 - Other Student Support	1,485,485.00	1,487,417.85	137,816.32	181,396.19	0.00	1,304,088.81	87.67%
335 - Regular Education Instruction Support	3,400,546.00	3,397,729.26	223,299.57	424,558.77	14,860.45	2,961,126.78	87.15%
340 - Special Education Support	1,709,173.00	1,709,173.00	92,122.39	108,822.56	24,289.11	1,576,061.33	92.21%
345 - Career & Technical Support	197,214.00	184,491.15	11,250.19	23,169.99	1,850.00	172,194.01	93.33%
350 - Accountability	756,697.00	756,697.00	37,852.19	123,453.76	0.00	633,243.24	83.69%
410 - Fiscal Services	806,691.00	806,691.00	59,577.17	144,704.28	61.20	661,925.52	82.05%
515 - Human Resources	734,980.00	734,980.00	54,929.62	108,501.63	7,498.79	618,979.58	84.22%
610 - Student Services	974,083.00	974,083.00	83,205.54	162,650.97	217.40	811,214.63	83.28%
615 - Health Services	565,082.00	565,082.00	43,331.09	48,511.97	500.00	516,070.03	91.33%
620 - Coordinated School Health	99,608.00	99,608.00	5,634.46	22,665.38	200.00	76,742.62	77.04%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	295,574.32	652,473.36	1,181,679.10	2,459,645.54	57.28%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	113,921.10	169,381.54	111,239.04	1,019,818.42	78.42%
720 - Safety	412,092.00	412,092.00	16,509.12	16,509.12	0.00	395,582.88	95.99%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	238,010.24	312,369.52	161,758.37	704,966.11	59.79%
730 - Planning	35,000.00	35,000.00	6,600.00	6,600.00	0.00	28,400.00	81.14%
735 - Transportation	2,452,000.00	2,452,000.00	15,650.35	22,558.35	211,637.65	2,217,804.00	90.45%
810 - Regular Capital Outlay	5,350,000.00	5,300,955.08	237,753.16	883,189.05	237,519.85	4,229,291.10	79.78%
<b>141 - General Purpose Fund</b>	<b>74,088,061.00</b>	<b>74,025,714.00</b>	<b>5,408,202.16</b>	<b>8,089,165.65</b>	<b>2,435,302.72</b>	<b>63,563,592.63</b>	<b>85.87%</b>



ARLINGTON COMMUNITY SCHOOLS  
SCHOOL NUTRITION  
2025-2026 BUDGET REPORT

August 30, 2025  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
 Month: August  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	-55,738.80	-55,738.80	0.00	694,261.20	92.57%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	-2,296.50	-2,296.50	0.00	22,703.50	90.81%
43523 - Breakfast Income	60,000.00	60,000.00	-2,590.05	-2,590.05	0.00	57,409.95	95.68%
43525 - A La Carte Sales	550,000.00	550,000.00	-41,647.50	-41,647.50	0.00	508,352.50	92.43%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	0.00	-611.91	0.00	1,388.09	69.40%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	-37,490.22	-37,490.22	0.00	462,509.78	92.50%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	-3,657.78	-3,657.78	0.00	71,342.22	95.12%
47114 - USDA Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>-143,420.85</b>	<b>-144,032.76</b>	<b>0.00</b>	<b>2,451,362.24</b>	<b>94.45%</b>

## Budget Summary

Fiscal Year: 2025-2026  
 Month: August  
 Fiscal Year Has Usage: Yes

143 - School Nutrition  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	24,826.78	33,178.36	0.00	241,621.64	87.93%
165 - Cafeteria Personnel	482,000.00	482,000.00	23,876.71	23,876.71	0.00	458,123.29	95.05%
201 - Social Security	46,922.00	46,922.00	2,960.96	3,478.76	0.00	43,443.24	92.59%
204 - Pensions	25,000.00	25,000.00	2,655.31	3,329.29	0.00	21,670.71	86.68%
206 - Life Insurance	2,000.00	2,000.00	51.69	51.69	0.00	1,948.31	97.42%
207 - Medical Insurance	46,000.00	46,000.00	1,939.10	1,939.10	0.00	44,060.90	95.78%
212 - Employer Medicare	10,973.00	10,973.00	692.42	813.52	0.00	10,159.48	92.59%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	254.88	332.54	0.00	1,667.46	83.37%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
355 - Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	320.00	1,680.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	81,157.79	81,157.79	131,521.74	1,122,320.47	84.07%
435 - Office Supplies	1,500.00	1,500.00	823.08	823.08	159.22	517.70	34.51%
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	930.00	70.00	7.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	0.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	200,000.00	8,882.25	8,882.25	37,633.13	153,484.62	76.74%
524 - In-Service/Staff Development	30,000.00	30,000.00	219.64	422.04	0.00	29,577.96	98.59%
599 - Other Charges	6,000.00	6,000.00	0.00	320.00	0.00	5,680.00	94.67%
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	4,995.00	5,005.00	50.05%
<b>143 - School Nutrition</b>	<b>2,595,395.00</b>	<b>2,595,395.00</b>	<b>148,500.61</b>	<b>169,129.13</b>	<b>176,919.09</b>	<b>2,249,346.78</b>	<b>86.67%</b>



ARLINGTON COMMUNITY SCHOOLS  
FEDERAL & DISCRETIONARY GRANTS  
2025-2026 BUDGET REPORT

August 30, 2025  
Arlington, Tennessee

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: August  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	0.00	0.00	0.00	798,352.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	-54,815.15	-122,456.14	0.00	480,878.53	79.70%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	-3,678.28	-16,634.05	0.00	76,046.97	82.05%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	0.00	0.00	0.00	9,642.54	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	-720.77	-720.77	0.00	19,279.23	96.40%
0800 - Carl Perkins	34,700.00	36,776.64	-2,699.00	-2,699.00	0.00	34,077.64	92.66%
0900 - IDEA, Part B	952,950.00	915,661.00	-45,470.33	-45,470.33	0.00	870,190.67	95.03%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	0.00	16,062.00	100.00%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	-8,000.00	-11,000.00	0.00	3,000.00	21.43%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	0.00	0.00	0.00	200,440.00	100.00%
<b>All</b>	<b>2,822,042.00</b>	<b>2,706,949.87</b>	<b>-115,383.53</b>	<b>-198,980.29</b>	<b>0.00</b>	<b>2,507,969.58</b>	<b>92.65%</b>

## Data Mining - Budget Summary by Project

Fiscal Year: 2025-2026  
 Month: August  
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants  
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	4,149.57	7,474.56	231,647.81	559,229.63	70.05%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	54,815.15	122,456.14	5,000.00	475,878.53	78.87%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	3,678.28	16,634.05	0.00	76,046.97	82.05%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	776.60	776.60	41.00	8,824.94	91.52%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	720.77	720.77	0.00	19,279.23	96.40%
0800 - Carl Perkins	34,700.00	36,776.64	17,699.00	17,699.00	0.00	19,077.64	51.87%
0900 - IDEA, Part B	952,950.00	915,661.00	45,470.33	45,470.33	287.78	869,902.89	95.00%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	636.76	15,425.24	96.04%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	3,891.50	3,891.50	0.00	10,108.50	72.20%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	11,116.47	11,116.47	0.00	189,323.53	94.45%
<b>All</b>	<b>2,931,042.00</b>	<b>2,815,949.87</b>	<b>142,317.67</b>	<b>226,239.42</b>	<b>237,613.35</b>	<b>2,352,097.10</b>	<b>83.53%</b>



ARLINGTON COMMUNITY SCHOOLS  
CONSTRUCTION IN PROGRESS  
2025-2026 BUDGET REPORT

August 30, 2025  
Arlington, Tennessee

## Budget Summary

Fiscal Year: 2025-2026  
Month: August  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700,000.00</b>	<b>100.00%</b>

## Budget Summary

Fiscal Year: 2025-2026  
Month: August  
Fiscal Year Has Usage: Yes

177 - Education Capital Projects  
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%
<b>177 - Education Capital Projects</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700,000.00</b>	<b>100.00%</b>



**ACS RESOLUTION 2025-22**  
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS  
BOARD OF EDUCATION  
AMENDING THE 2025-2026 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025;  
AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	430	00	0000	1000	310	Textbooks Electronic	377,000.00		25,000.00	352,000.00
141	71100	722	00	0000	1000	310	Reg Inst Equipment	10,000.00	25,000.00		35,000.00
											-
<b>Totals</b>								<b>387,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>387,000.00</b>
Fund 141 - 72000 - Support Service								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72210	308	00	0000	1000	335	Consultants	50,000.00		15,000.00	35,000.00
141	72210	790	00	0000	1000	335	Other Equipment	10,500.00	15,000.00		25,500.00
											-
<b>Totals</b>								<b>60,500.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>60,500.00</b>
Fund 145 - Discretionary Grants Expenses								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71200	116	00	6013	1000	000	Teachers	75,690.00	1,514.03		77,204.03
145	71200	163	00	6013	1000	000	Educational Assistants	35,000.00	1,008.14		36,008.14
145	71200	201	00	6013	1000	000	Social Security	8,850.00		1,830.85	7,019.15
145	71200	204	00	6013	1000	000	Pensions	9,800.00		2,439.47	7,360.53
145	71200	206	00	6013	1000	000	Life Insurance	360.00		81.00	279.00
145	71200	207	00	6013	1000	000	Medical Insurance	15,000.00	2,382.40		17,382.40
145	71200	212	00	6013	1000	000	Employer Medicare	2,070.00		428.42	1,641.58
145	71200	217	00	6013	1000	000	Retirement Hybrid Stabilization	670.00		335.12	334.88
145	71200	429	00	6013	1000	000	Instructional Supplies & Materials	2,000.00	222.73		2,222.73
145	71100	599	11	6008	1000	000	Other Charges District Grants	14,000.00	4,000.00		18,000.00
145	72620	399	00	6028	1000	000	Other Contracted Services	-	89,487.24		89,487.24
											-
<b>Totals</b>								<b>163,440.00</b>	<b>98,614.54</b>	<b>5,114.86</b>	<b>256,939.68</b>
Fund 145 - Discretionary Grants Revenue								Budget	Add	Subtract	Amended Budget
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	46515	000	00	6013	0000	000	State SPED Preschool Grant	148,440.00	1,012.44		149,452.44
145	44990	000	00	6008	0000	000	Other Logal Revenue ACS Sponsorship	14,000.00	4,000.00		18,000.00
145	46980	000	00	6028	0000	000	Public School Security Grant	-	89,487.24		89,487.24
											-
<b>Totals</b>								<b>162,440.00</b>	<b>94,499.68</b>	<b>-</b>	<b>256,939.68</b>

On this 28<sup>th</sup> of October, 2025.

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**Scott Benjamin, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Dr. Allison Clark, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**



**ACS RESOLUTION 2025-23**  
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS**  
**BOARD OF EDUCATION**  
**AMENDING THE 2024-2025 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2024-2025 annual budget on May 20, 2024; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2024-2025 budget on June 3, 2024; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2024-2025 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2024-2025 budget:

Fund 141 - 76100 Regular Capital Outlay								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
141	76100	799	7017	Other Capital Outlay	317,000.00		223,000.00	94,000.00
141	76100	799	7023	Other Capital Outlay	250,000.00		174,000.00	76,000.00
141	76100	707	7024	Building Improvements	921,399.00	397,000.00		1,318,399.00
<b>Totals</b>					<b>1,488,399.00</b>	<b>397,000.00</b>	<b>397,000.00</b>	<b>1,488,399.00</b>

On this 28th of October, 2025.

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**Scott Benjamin, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Dr. Allison Clark, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**

## 2025 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 28, 2025**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

I certify that the LEA is in compliance with all federal and state education laws and SBE rules.

I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

**LEA Name:**

**Director of Schools/Superintendent Name:**

**Director of Schools/Superintendent **Signature:****

**School Board Chair Name:**

**School Board Chair **Signature:****

**Date of School Board Approval:**

**UPLOAD COMPLETED REPORT TO ePlan BY **NOVEMBER 28, 2025****

**(including the corresponding corrective action plan if applicable).**

**Upload instructions are accessible [here](#).**

**TISA**  
Tennessee Investment in Student Achievement  
ACS' TISA Accountability Report  
Board Approval Form  
School Year 2025-2026

LEA # 0793      LEA Name (Legal Name of Agency): Arlington Community Schools

LEA #  <u>0793</u>	LEA Name (Legal Name of Agency):  Arlington Community Schools
LEA Legal Mailing Address:	
Street Address: <u>12060 Arlington Trail</u>	
City: <u>Arlington</u> State: <u>Tennessee</u> Zip: <u>38002</u>	

The facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are true and correct to the best of my knowledge.

The Board of Education has reviewed and approved this project year application for filing.  
This action is recorded in the official minutes of the Agency's Board meeting held on the date entered below:

\_\_\_\_\_  
October 28, 2025  
Board Meeting Date

\_\_\_\_\_  
Director of Schools (Signature)

\_\_\_\_\_  
Dr. Allison Clark

\_\_\_\_\_  
Director of Schools (Print)

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Board of Education Official (Signature)

\_\_\_\_\_  
Scott Benjamin

\_\_\_\_\_  
Board of Education Official (Print)

\_\_\_\_\_  
Date Signed