



**Arlington Community Schools Regular Board Meeting
September 23, 2025 5:30 PM
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Presentations:
 - ACS Board of Education Student Representative: Abigail Cronau
 - IKEA Parent Volunteer Awards
 - Mr. Ed Davis, Arlington Elementary
 - Ms. Melanie Atkins, Donelson Elementary
 - Ms. Melanie Nichols, Arlington Middle
 - Ms. Angela Moderow, Arlington High
 - AHS Student Council Presentation
4. Citizen Comments (limited to 2 minutes per speaker)
5. Approval of Agenda
6. Reports
 - 6.A. Chairman's Report
 - 6.B. Superintendent's Report
 - 6.C. Legislative Liaison
7. Consent Agenda
 - 7.A. Approval of Minutes from August 19, 2025
 - 7.B. Resolution 2025-19 of the Arlington Community Schools Board of Education Amending the 2025-2026 Schools Budget
 - 7.C. Resolution 2025-20 of the Arlington Community Schools Board of Education Increasing the Amount Requiring Three (3) Written Quotations
 - 7.D. Resolution 2025-21 of the Arlington Community Schools Board of Education Amending the 2025-2026 School Fees/Field Trips
 - 7.E. Policy 1.802 Section 504 and ADA Grievance Procedures
 - 7.F. Policy 1.804 Drug Free Workplace
 - 7.G. Policy 1.805 Use of Electronic Mail by Board Members
 - 7.H. Policy 2.805 Purchasing
 - 7.I. Policy 3.200 Building and Grounds Management
 - 7.J. Policy 3.206 Community Use of School Facilities
 - 7.K. Policy 3.207 Care of ACS Property
 - 7.L. Policy 3.208 Facilities Planning
 - 7.M. Policy 3.402 Board Owned Vehicles
 - 7.N. Policy 3.602 Workers Compensation
 - 7.O. Policy 4.406 Technology Use

- 7.P. Policy 5.106 Application and Employment
- 7.Q. Policy 5.400 Personnel Health Examination - Communicable Diseases
- 7.R. Policy 5.500 Discrimination Harassment of Employees - Sexual Racial Ethnic Religious
- 7.S. Policy 6.207 Attendance Zone Policy
- 7.T. Policy 6.701 Fundraising
- 8. Business/Recommended Action Items
 - 8.A. Election of Chairman
 - 8.B. Election of Vice-Chair
 - 8.C. Election of Legislative Liaison
- 9. Adjourn



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- 9. Adjourn



ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
2025-2026 BUDGET REPORT

July 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: July
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
40110 - Current Property Tax	12,969,714.00	12,969,714.00	0.00	0.00	0.00	12,969,714.00	100.00%
40120 - Trustee's Collection Prior Years	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
40130 - Clerk & Master/Circuit Court Prior Years	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
40162 - Payments In Lieu Of Taxes Local Utilities	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
40163 - Payments In Lieu Of Taxes Other	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	100.00%
40210 - Local Option Sales Taxes	8,500,000.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	100.00%
40240 - Wheel Tax	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	100.00%
40270 - Business Tax	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
40275 - Mixed Drink Tax	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
40610 - Current Property Tax	1,275,000.00	1,275,000.00	0.00	0.00	0.00	1,275,000.00	100.00%
43513 - Tuition Summer School	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
43517 - Tuition Other	0.00	0.00	-3,436.43	-3,436.43	0.00	-3,436.43	
43990 - Other Charges For Services	200.00	200.00	-25.00	-25.00	0.00	175.00	87.50%
44120 - Lease/Rentals	50,000.00	50,000.00	-4,754.43	-4,754.43	0.00	45,245.57	90.49%
44170 - Miscellaneous Refunds	10,000.00	10,000.00	-80,669.43	-80,669.43	0.00	-70,669.43	-706.69%
44990 - Other Local Revenue	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	100.00%
46510 - TISA	28,500,000.00	28,500,000.00	0.00	0.00	0.00	28,500,000.00	100.00%
46513 - TISA On Behalf Payments	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
46590 - Other State Education Funds	1,017,353.00	1,017,353.00	-717,502.80	-717,502.80	0.00	299,850.20	29.47%
46610 - Career Ladder Program	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
46790 - Other Vocational	798,352.00	798,352.00	0.00	0.00	0.00	798,352.00	100.00%
47590 - Other Federal Thru State	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
49700 - Insurance Recovery	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
49800 - Transfers In	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
141 - General Purpose Fund	55,760,119.00	55,760,119.00	-806,388.09	-806,388.09	0.00	54,953,730.91	98.55%

Budget Summary

Fiscal Year: 2025-2026
 Month: July
 Fiscal Year Has Usage: Yes

141 - General Purpose Fund
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Department - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
000 - Department Code N/A	5,033,333.00	5,033,333.00	333,333.00	333,333.00	0.00	4,700,000.00	93.38%
110 - Board Of Education	1,611,697.00	1,611,697.00	171,968.68	171,968.68	0.00	1,439,728.32	89.33%
210 - Director Of Schools	1,207,779.00	1,207,779.00	80,493.66	80,493.66	19,043.06	1,108,242.28	91.76%
215 - Office Of Principal	3,496,759.00	3,496,759.00	73,043.12	73,043.12	3,475.00	3,420,240.88	97.81%
310 - Regular Education Instruction	29,466,625.00	29,466,625.00	280,807.41	280,807.41	375,105.44	28,810,712.15	97.77%
315 - Alternative Education	452,312.00	452,312.00	0.00	0.00	0.00	452,312.00	100.00%
320 - Special Education	4,424,023.00	4,424,023.00	1,107.26	1,107.26	2,343.47	4,420,572.27	99.92%
325 - Career & Technical Instruction	2,034,551.00	2,034,551.00	0.00	0.00	215,129.75	1,819,421.25	89.43%
328 - Student Body Educational Program	500,000.00	500,000.00	1,730.75	1,730.75	0.00	498,269.25	99.65%
330 - Other Student Support	1,485,485.00	1,485,485.00	43,579.87	43,579.87	0.00	1,441,905.13	97.07%
335 - Regular Education Instruction Support	3,400,546.00	3,400,546.00	201,259.20	201,259.20	3,424.92	3,195,861.88	93.98%
340 - Special Education Support	1,709,173.00	1,709,173.00	16,700.17	16,700.17	5,491.66	1,686,981.17	98.70%
345 - Career & Technical Support	197,214.00	197,214.00	11,919.80	11,919.80	395.00	184,899.20	93.76%
350 - Accountability	756,697.00	756,697.00	85,601.57	85,601.57	578.82	670,516.61	88.61%
410 - Fiscal Services	806,691.00	806,691.00	85,127.11	85,127.11	5,500.41	716,063.48	88.77%
515 - Human Resources	734,980.00	734,980.00	53,572.01	53,572.01	9,978.62	671,429.37	91.35%
610 - Student Services	974,083.00	974,083.00	79,445.43	79,445.43	17,051.54	877,586.03	90.09%
615 - Health Services	565,082.00	565,082.00	5,180.88	5,180.88	0.00	559,901.12	99.08%
620 - Coordinated School Health	99,608.00	99,608.00	17,030.92	17,030.92	632.98	81,944.10	82.27%
710 - Operation Of Plant	4,293,798.00	4,293,798.00	356,899.04	356,899.04	1,148,427.97	2,788,470.99	64.94%
715 - Maintenance Of Plant	1,300,439.00	1,300,439.00	55,460.44	55,460.44	51,531.76	1,193,446.80	91.77%
720 - Safety	412,092.00	412,092.00	0.00	0.00	0.00	412,092.00	100.00%
722 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
725 - Technology	1,179,094.00	1,179,094.00	74,359.28	74,359.28	307,613.67	797,121.05	67.60%
730 - Planning	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	100.00%
735 - Transportation	2,452,000.00	2,452,000.00	6,908.00	6,908.00	75,988.00	2,369,104.00	96.62%
810 - Regular Capital Outlay	5,350,000.00	5,350,000.00	645,435.89	645,435.89	119,287.00	4,585,277.11	85.71%
141 - General Purpose Fund	74,088,061.00	74,088,061.00	2,680,963.49	2,680,963.49	2,360,999.07	69,046,098.44	93.19%



ARLINGTON COMMUNITY SCHOOLS
SCHOOL NUTRITION
2025-2026 BUDGET REPORT

July 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
 Month: July
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
43521 - Lunch Pymt-Child	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	100.00%
43522 - Lunch Pymt-Adult	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00%
43523 - Breakfast Income	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
43525 - A La Carte Sales	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	100.00%
44170 - Miscellaneous Refunds	2,000.00	2,000.00	-611.91	-611.91	0.00	1,388.09	69.40%
46520 - School Food Service	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
47111 - USDA School Lunch Program	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
47112 - USDA Commodities	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
47113 - USDA Breakfast	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00%
47114 - USDA Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
49800 - Transfers In	458,395.00	458,395.00	0.00	0.00	0.00	458,395.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	-611.91	-611.91	0.00	2,594,783.09	99.98%

Budget Summary

Fiscal Year: 2025-2026
 Month: July
 Fiscal Year Has Usage: Yes

143 - School Nutrition
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Object - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
105 - Supervisor/Director	274,800.00	274,800.00	8,351.58	8,351.58	0.00	266,448.42	96.96%
165 - Cafeteria Personnel	482,000.00	482,000.00	0.00	0.00	0.00	482,000.00	100.00%
201 - Social Security	46,922.00	46,922.00	517.80	517.80	0.00	46,404.20	98.90%
204 - Pensions	25,000.00	25,000.00	673.98	673.98	0.00	24,326.02	97.30%
206 - Life Insurance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
207 - Medical Insurance	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	100.00%
212 - Employer Medicare	10,973.00	10,973.00	121.10	121.10	0.00	10,851.90	98.90%
217 - Retirement Hybrid Stabilization	2,000.00	2,000.00	77.66	77.66	0.00	1,922.34	96.12%
336 - Maint & Repair-Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
355 - Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
399 - Other Contracted Services	4,500.00	4,500.00	160.00	160.00	1,840.00	2,500.00	55.56%
422 - Food Supplies	1,335,000.00	1,335,000.00	0.00	0.00	125,774.84	1,209,225.16	90.58%
435 - Office Supplies	1,500.00	1,500.00	0.00	0.00	225.84	1,274.16	84.94%
451 - Uniforms	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
469 - USDA Commodities	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00%
471 - Software	14,000.00	14,000.00	10,204.00	10,204.00	0.00	3,796.00	27.11%
499 - Other Supplies & Materials	200,000.00	200,000.00	0.00	0.00	35,177.79	164,822.21	82.41%
524 - In-Service/Staff Development	30,000.00	30,000.00	202.40	202.40	0.00	29,797.60	99.33%
599 - Other Charges	6,000.00	6,000.00	320.00	320.00	0.00	5,680.00	94.67%
710 - Food Service Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
143 - School Nutrition	2,595,395.00	2,595,395.00	20,628.52	20,628.52	163,018.47	2,411,748.01	92.92%



ARLINGTON COMMUNITY SCHOOLS
FEDERAL & DISCRETIONARY GRANTS
2025-2026 BUDGET REPORT

July 31, 2025
Arlington, Tennessee

Data Mining - Budget Summary by Project (Clone)

Fiscal Year: 2025-2026
 Month: July
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	0.00	0.00	0.00	798,352.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	-67,640.99	-67,640.99	0.00	535,693.68	88.79%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	-12,955.77	-12,955.77	0.00	79,725.25	86.02%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	0.00	0.00	0.00	9,642.54	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
0800 - Carl Perkins	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	100.00%
0900 - IDEA, Part B	952,950.00	915,661.00	0.00	0.00	0.00	915,661.00	100.00%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	0.00	16,062.00	100.00%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	-3,000.00	-3,000.00	0.00	11,000.00	78.57%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	0.00	0.00	0.00	200,440.00	100.00%
All	2,822,042.00	2,704,873.23	-83,596.76	-83,596.76	0.00	2,621,276.47	96.91%

Data Mining - Budget Summary by Project (Clone)

Fiscal Year: 2025-2026
 Month: July
 Fiscal Year Has Usage: Yes

Federal and Discretionary Grants
 E - Expense

ARLINGTON COMMUNITY SCHOOLS

Project - Dimension	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
6011 - Innovative School Models (ISM)	798,352.00	798,352.00	3,324.99	3,324.99	228,147.81	566,879.20	71.01%
6026 - Safe Schools	109,000.00	109,000.00	0.00	0.00	0.00	109,000.00	100.00%
0100 - Title I, Part A, Improving Academic	683,000.00	603,334.67	67,640.99	67,640.99	32,807.31	502,886.37	83.35%
0200 - Title II, Part A, Training & Recruiting	64,650.00	92,681.02	12,955.77	12,955.77	0.00	79,725.25	86.02%
0300 - Title III, Part A, English Language Acquisition	9,600.00	9,642.54	0.00	0.00	0.00	9,642.54	100.00%
0410 - Title IV, Part A, Safe & Drug Free Schools	48,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
0800 - Carl Perkins	34,700.00	34,700.00	0.00	0.00	0.00	34,700.00	100.00%
0900 - IDEA, Part B	952,950.00	915,661.00	0.00	0.00	0.00	915,661.00	100.00%
0910 - IDEA, Preschool	16,350.00	16,062.00	0.00	0.00	0.00	16,062.00	100.00%
6008 - ACS Sponsorship Program Fund	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	100.00%
6013 - State Special Education Preschool Grant	200,440.00	200,440.00	0.00	0.00	0.00	200,440.00	100.00%
All	2,931,042.00	2,813,873.23	83,921.75	83,921.75	260,955.12	2,468,996.36	87.74%



ARLINGTON COMMUNITY SCHOOLS
CONSTRUCTION IN PROGRESS
2025-2026 BUDGET REPORT

July 31, 2025
Arlington, Tennessee

Budget Summary

Fiscal Year: 2025-2026
Month: July
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
R - Revenue

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
49100 - Bonds Issued	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	100.00%
49800 - Transfers In	4,700,000.00	4,700,000.00	0.00	0.00	0.00	4,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%

Budget Summary

Fiscal Year: 2025-2026
Month: July
Fiscal Year Has Usage: Yes

177 - Education Capital Projects
E - Expense

ARLINGTON COMMUNITY SCHOOLS

Account - Description	Original Budget	Revised Budget	Current Month Activity	YTD Activity	YTD Encumbrance	YTD Remaining	Percent Remaining
91300 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%
177 - Education Capital Projects	6,700,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	100.00%



ACS RESOLUTION 2025-19
**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION
AMENDING THE 2025-2026 SCHOOLS BUDGET**

WHEREAS, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

WHEREAS, the Board adopted the 2025-2026 annual budget on May 19, 2025; AND

WHEREAS, the Town of Arlington adopted ACS’s 2025-2026 budget on June 2, 2025; AND

WHEREAS, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

WHEREAS, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

WHEREAS, the ACS Superintendent deems it necessary to change fund allocations within major categories of the 2025-2026 budget which requires Board ratification.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2025-2026 budget:

Fund 141 - 71000 Instruction											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71200	207	00	0000	9999	320	Medical Insurance	340,000.00		31,571.00	308,429.00
141	71200	163	00	0000	9999	320	Educational Assistants	779,000.00	27,000.00		806,000.00
141	71200	201	00	0000	9999	320	Social Security	209,622.00	1,674.00		211,296.00
141	71200	212	00	0000	9999	320	Employer Medicare	49,025.00	392.00		49,417.00
141	71200	204	00	0000	9999	320	Pensions	239,189.00	2,178.00		241,367.00
141	71200	217	00	0000	9999	320	Retirement Hybrid Stabilization	16,000.00	251.00		16,251.00
141	71200	206	00	0000	9999	320	Life Insurance	10,000.00	76.00		10,076.00
141	71300	471	00	0000	0001	325	Software	3,000.00		3,000.00	-
141	71300	429	07	0000	0001	325	Welding	21,500.00	3,000.00		24,500.00
											-
Totals								1,667,336.00	34,571.00	34,571.00	1,667,336.00
Fund 141 - 72000 - Support Service											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	72130	322	00	0000	1000	350	Evaluation & Testing	60,000.00		10,000.00	50,000.00
141	72130	524	00	0000	1000	350	In-Service/Staff Development	30,000.00	10,000.00		40,000.00
											-
Totals								90,000.00	10,000.00	10,000.00	90,000.00
Fund 141 - State Grants Expenses											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	71100	722	00	6011	0001	310	Reg Inst Equipment	133,000.00		49,963.35	83,036.65
141	71300	356	00	6011	0001	325	Tuition	19,200.00	30,800.00		50,000.00
141	71300	399	00	6011	0001	325	Other Contracted Services	51,400.00		7,195.66	44,204.34
141	71300	429	00	6011	0001	325	Instructional Supplies & Materials	100,000.00	20,000.00		120,000.00
141	71300	499	00	6011	0001	325	Other Supplies & Materials	29,000.00	6,000.00		35,000.00
141	71300	730	00	6011	0001	325	Vocational Equipment	279,700.00	663.67		280,363.67
141	72130	123	00	6011	0006	330	Guidance Personnel	33,401.00		3,401.11	29,999.89
141	72130	201	00	6011	0006	330	Social Security	2,071.00	33.66		2,104.66
141	72130	204	00	6011	0006	330	Pensions	2,672.00		271.79	2,400.21
141	72130	206	00	6011	0006	330	Life Insurance	90.00	22.00		112.00
141	72130	207	00	6011	0006	330	Medical Insurance	3,600.00	5,183.21		8,783.21
141	72130	212	00	6011	0006	330	Employer Medicare	484.00	240.47		724.47
141	72130	217	00	6011	0006	330	Retirement Hybrid Stabilization	334.00	65.54		399.54
141	72130	524	00	6011	0006	330	In-Service/Staff Development	1,500.00	60.87		1,560.87
141	72210	524	00	6011	0001	335	In-Service/Staff Development	17,200.00		2,816.74	14,383.26
141	72230	524	00	6011	0001	345	In-Service/Staff Development	19,700.00		12,722.85	6,977.15
141	76100	707	00	6011	0001	810	Building Improvements	100,000.00		49,044.92	50,955.08
											-
Totals								793,352.00	63,069.42	125,416.42	731,005.00
Fund 141 - State Grants Revenue											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
141	46790	000	00	6011	0000	000	Innovative School Models (ISM)	798,352.00		62,347.00	736,005.00
141	40110	000	00	0000	0000	000	Current Property Tax	12,969,714.00	40,300.00		13,010,014.00
141	49700	000	00	0000	0000	0000	Insurance Recovery	200,000.00		40,300.00	159,700.00
											-
Totals								13,968,066.00	40,300.00	102,647.00	13,905,719.00
Fund 145 - Discretionary Grants Expenses											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	71200	163	00	6013	1000	000	Educational Assistants	67,000.00		32,000.00	35,000.00
145	71200	207	00	6013	1000	000	Medical Insurance	25,000.00		10,000.00	15,000.00
145	71200	429	00	6013	1000	000	Instructional Supplies & Materials	6,000.00		4,000.00	2,000.00
145	71200	524	00	6013	1000	000	In-Service/Staff Development	5,000.00		5,000.00	-
											-
Totals								103,000.00	-	51,000.00	52,000.00
Fund 145 - Discretionary Grants Revenue											
Fund	Function	Object	Sub Object	Project	Loc	Dept	Description	Budget	Add	Subtract	Amended Budget
145	46515	000	00	6013	0000	000	State SPED Preschool Grant	200,440.00		52,000.00	148,440.00
											-
Totals								200,440.00	-	52,000.00	148,440.00

On this 23rd of September, 2025.

Scott Benjamin, Chairman
Arlington Community Schools
Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools
Board of Education
Secretary to the Board



ACS RESOLUTION 2025-20

**A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS
BOARD OF EDUCATION INCREASING THE AMOUNT REQUIRING
THREE (3) WRITTEN QUOTATIONS**

WHEREAS, due to the ever-increasing costs of purchases of supplies, furniture, fixtures, and materials, the necessity to require three (3) written quotations for purchases of between Five Thousand Dollars (\$5,000) and Fifty Thousand Dollars (\$50,000) has become completely burdensome; AND

WHEREAS, increasing the amount requiring three (3) written quotations for purchases between Twenty Thousand Dollars (\$20,000) and Fifty Thousand Dollars (\$50,000), rather than between Five Thousand Dollars (\$5,000) and Fifty Thousand Dollars (\$50,000), will alleviate some of the work burden on ACS staff and expedite the purchasing process.

NOW, THEREFORE, BE IT RESOLVED, that the Arlington Community Schools Board of Education believes it is in the best interest of ACS and its staff to increase the amount requiring three (3) written quotations to between Twenty Thousand Dollars (\$20,000) and Fifty Thousand Dollars (\$50,000) for non-emergency, non-proprietary purchases.

On this 23rd day of September, 2025.

Scott Benjamin, Chairman
Arlington Community Schools Board of Education

Dr. Allison Clark, Superintendent
Arlington Community Schools Board of Education
Secretary to the Board