



**Arlington Community Schools Regular Board Meeting  
February 26, 2024 5:30 PM  
12060 Arlington Trail, Arlington, TN 38002**

1. Call to Order and Roll Call
2. Pledge to the Flag/Moment of Silence
3. Citizen Comments (limited to 2 minutes per speaker)
4. Approval of Agenda
5. Reports
  - 5.A. Chairman's Report
  - 5.B. Superintendent's Report
  - 5.C. Financial Reports
  - 5.D. Legislative Liaison
6. Consent Agenda
  - 6.A. Approval of January 23, 2024 Minutes
  - 6.B. Approval of January 31, 2024 Minutes
  - 6.C. Resolution 2024-03 of the Arlington Community Schools Board of Education Amending the 2023-2024 Schools Budget
  - 6.D. Resolution 2024-04 of the Arlington Community Schools Board of Education to Approve Revised 2023-2024 Schools Fees and Field Trips
  - 6.E. Policy 4.605 Graduation Requirements
7. Business/Recommended Action Items
  - 7.A. Recommendation to Approve Purchase of Fine Arts Equipment for Arlington High School from Wenger Corporation in the amount of \$229,279.44
8. Adjourn



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## **ACS RESOLUTION 2024-03**

### **A RESOLUTION OF THE ARLINGTON COMMUNITY SCHOOLS BOARD OF EDUCATION AMENDING THE 2023-2024 SCHOOLS BUDGET**

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U) requires the Board to assign to the Superintendent the task of submitting a budget to the Board annually for approval and presenting the budget to the local legislative body for adoption; AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(i) provides that, “The budget shall set forth in itemized form the amount necessary to operate the schools for the scholastic year beginning on July 1”; AND

**WHEREAS**, the Board adopted the 2023-2024 annual budget on May 23, 2023; AND

**WHEREAS**, the Town of Arlington adopted ACS’s 2023-2024 budget on June 5, 2023;  
AND

**WHEREAS**, T.C.A. § 49-2-301(b)(1)(U)(ii) provides that, “Any change in the expenditure of money as provided for by the budget shall first be ratified by the local board and the local legislative body”; AND

**WHEREAS**, the Tennessee Attorney General has opined that, a change in expenditures that reallocates funds from one major category to another requires the prior ratification of both the local legislative body and the Board and changes in fund allocations within a major category require the prior ratification of the Board; AND

**WHEREAS**, the Superintendent deems it necessary to change fund allocations within major categories of the 2023-2024 budget which requires Board ratification.

**NOW, THEREFORE, BE IT RESOLVED**, that the Arlington Community Schools Board of Education hereby ratifies the following changes to fund allocations within major categories of the 2023-2024 budget:

Fund 141 - 71000 Instruction								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	71200	336		Maint & Repair-Equip	3,000.00		1,000.00	2,000.00
141	71200	725		Special Education Equipment	20,000.00	1,000.00		21,000.00
141	71100	599		Other Charges	91,150.00		22,000.00	69,150.00
141	71100	722		Other Charges	91,150.00	22,000.00		113,150.00
141	71100	189		Other Salaries & Wages	450,000.00		3,200.00	446,800.00
141	71100	188		Bonus	467,000.00	3,200.00		470,200.00
141	71150	128		Homebound Teachers	30,000.00		1,000.00	29,000.00
141	71150	195		Sub Teachers-Certified	2,000.00	1,000.00		3,000.00
<b>Totals</b>					<b>1,154,300.00</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>1,154,300.00</b>

Fund 141 - 72000 - Support Service								
Fund	Function	Object		Description	Budget	Add	Subtract	Amended Budget
141	72310	20701		Medical Insurance-Retirees	605,000.00		15,000.00	590,000.00
141	72310	207		Medical Insurance	2,820.00	15,000.00		17,820.00
141	72610	599		Other Charges	9,500.00		750.00	8,750.00
141	72620	599		Other Charges	5,500.00	750.00		6,250.00
141	72310	506		Liability Insurance	80,000.00		600.00	79,400.00
141	72310	513		Insurance	114,009.00	600.00		114,609.00
<b>Totals</b>					<b>816,829.00</b>	<b>16,350.00</b>	<b>16,350.00</b>	<b>816,829.00</b>

Fund 142 - Federal Grants Expenses								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	71100	189	0702	Other Salaries & Wages	680.00		680.00	-
142	71100	201	0702	Social Security	42.50		42.50	-
142	71100	204	0702	Pensions	59.09		59.09	-
142	71100	212	0702	Employer Medicare	9.86		9.86	-
142	72130	399	0702	Other Contracted Services	1,060.00		1,060.00	-
142	72130	499	0702	Other Supplies & Materials	6,560.00	2,964.18		9,524.18
142	72130	599	0702	Other Charges	2,236.48		1,112.73	1,123.75
142	71300	429	0800	Materials	23,185.25	3,827.61		27,012.86
142	71300	499	0800	Other Supplies & Materials	11,061.00	690.00		11,751.00
142	72130	399	0800	Other Contracted Services	10,456.20		585.20	9,871.00
142	72130	524	0800	In-Service/Staff Development	11,100.04		3,932.41	7,167.63
142	71100	116	0936	Teachers	462,500.00		37,000.00	425,500.00
142	71100	163	0936	Educational Assistants	71,495.00		20,150.00	51,345.00
142	71100	312	0936	Agencies	22,500.00		22,500.00	-
142	71100	429	0936	Materials	191,415.95		75,000.00	116,415.95
142	71100	722	0936	Reg Inst Equipment	164,389.77	139,940.78		304,330.55
142	72210	162	0936	Clerical Personnel	48,013.00		3,900.00	44,113.00
142	72210	189	0936	Other Salaries & Wages	33,983.40		6,669.00	27,314.40
142	72210	399	0936	Other Contracted Services	3,480.39		21.78	3,458.61
142	72210	524	0936	In-Service/Staff Development	86,360.31	25,000.00		111,360.31
142	72610	399	0936	Other Contracted Services	15,000.00	156,546.00		171,546.00
142	72610	410	0936	Custodial Supplies	161,546.04		156,546.00	5,000.04
142	73100	212	0936	Employer Medicare	500.00	300.00		800.00
<b>Totals</b>					<b>1,327,634.28</b>	<b>329,268.57</b>	<b>329,268.57</b>	<b>1,327,634.28</b>

Fund 142 - Federal Grants Revenue								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
142	47401	000	0936	ARPA/ESSER 3.0	3,661,976.81	0.20		3,661,977.01
<b>Totals</b>					<b>3,661,976.81</b>	<b>0.20</b>	<b>-</b>	<b>3,661,977.01</b>

<b>Fund 143 - School Nutrition Grants Expenses</b>								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
143	73100	799	7023	Other Capital Outlay	455,000.00		455,000.00	-
143	73100	599	7023	Other Charges	-	2,000.00		2,000.00
143	73100	710	7023	Food Service Equipment	-	110,834.00		110,834.00
143	73100	524		In-Service/Staff Development	5,000.00	7,256.00		12,256.00
143	73100	710		Food Service Equipment	12,500.00	83,727.50		96,227.50
143	73100	710		Food Service Equipment	12,500.00	83,727.50		96,227.50
143	73100	710		Food Service Equipment	12,500.00	83,727.50		96,227.50
143	73100	710		Food Service Equipment	12,500.00	83,727.50		96,227.50
<b>Totals</b>					<b>510,000.00</b>	<b>455,000.00</b>	<b>455,000.00</b>	<b>510,000.00</b>

  

<b>Fund 145 - Discretionary Grants Expenses</b>								
Fund	Function	Object	Project	Description	Budget	Add	Subtract	Amended Budget
145	71200	204	6013	Pensions	8,422.20		200.00	8,222.20
145	71200	217	6013	Pensions	-	200.00		200.00
<b>Totals</b>					<b>8,422.20</b>	<b>200.00</b>	<b>200.00</b>	<b>8,422.20</b>

On this 26<sup>th</sup> of February, 2024

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**Scott Benjamin, Chairman**  
**Arlington Community Schools**  
**Board of Education**

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**Jeffery G. Mayo, Superintendent**  
**Arlington Community Schools**  
**Board of Education**  
**Secretary to the Board**