
SPECIAL CALLED BOARD MEETING
Monday, September 21, 2020 6:00 PM
Room 203 Central Office

- I. Call To Order
- II. Moment of Silence
- III. Pledge of Allegiance
- IV. Approval of Agenda
- V. Items Requiring Board Action
 - A. Budget Amendments
- VI. Adjourn

The Hickman County Board of Education will meet in a special called meeting on Monday, September 21, 2020, at 6:00 p.m. in Room 203 of the Central Office building.

- I. Call to Order
- II. Moment of Silence
- III. Pledge of Allegiance
- IV. Approval of Agenda
- IV. Items Requiring Board Action
 - A. Budget Amendments--Business Officer
- V. Adjourn

Hickman County Board of Education
 Budget Amendment No. 2
 Federal Programs - Fund 142
 September 21, 2020

Account	Description	Debit	Credit	Justification
72210 - 201 - - 010	Social Security		\$ 1,226.00	
72210 - 210 - - 010	Unemployment Compensation	\$ 500.00		To bring Con-ADM into agreement with ePlan
72210 - 790 - - 010	Other Equipment	726.00		
Totals for 142-010		\$ 1,226.00	\$ 1,226.00	
71300 - - - 801	Social Security	\$ 128.00		
72130 - - PD - 801	Other Salaries and Wages		\$ 3,500.00	To bring CTE Perkins Basic into agreement with ePlan
72130 - - PD - 801	Social Security		268.00	
72130 - - PD - 801	State Retirement		360.00	
72130 - - PD - 801	Inservice	4,000.00		
Totals for 142-801		\$ 4,128.00	\$ 4,128.00	

Approved:

Attest:

Amy Bryant

Michelle Gilbert

Hickman County Board of Education
Budget Amendment No. 3
Federal Programs - Fund 142
September 21, 2020

Account	Description	Debit	Credit	Justification
47141 - - - 101	Revenue	\$ 156,798.10		
71100 - 116 - - 101	Teachers	654,550.00		
71100 - 189 - - 101	Other Salaries & Wages		\$ 648,450.00	
71100 - 198 - - 101	Non-Certified Substitutes		19,800.00	
71100 - 201 - - 101	Social Security		1,064.00	
71100 - 204 - - 101	State Retirement	523.00		To budget Title I Carryover funds
71100 - 429 - - 101	Instructional Supplies & Materials		81,049.10	and bring into agreement with
71100 - 722 - - 101	Regular Instruction Equipment		51,508.00	ePlan
72130 - 307 - - 101	Communication		1,000.00	
72210 - 336 - - 101	Maintenance & Repair Services		5,100.00	
72210 - 524 - - 101	Inservice		3,900.00	
	Totals for 142-101	\$ 811,871.10	\$ 811,871.10	
47189 - - - 201	Revenue	\$ 86,546.14		
72210 - 189 - - 201	Other Salaries & Wages		\$ 17,910.00	
72210 - 198 - - 201	Non-Certified Substitutes		6,000.00	
72210 - 201 - - 201	Social Security		1,865.00	To budget Title II Carryover funds
72210 - 204 - - 201	State Retirement		1,535.00	and bring into agreement with
72210 - 355 - - 201	Travel		2,700.00	ePlan
72210 - 499 - - 201	Other Supplies & Materials		1,000.00	
72210 - 524 - - 201	Inservice		50,936.80	
72210 - 599 - - 201	Other Charges		4,599.34	
	Totals for 142-201	\$ 86,546.14	\$ 86,546.14	
47146 - - - 401	Revenue		\$ 133.00	
72210 - 189 - - 401	Other Salaries & Wages	\$ 19,638.00		
72210 - 196 - - 401	Inservice Training		13,300.00	
72210 - 201 - - 401	Social Security		851.00	
72210 - 204 - - 401	State Retirement		1,018.00	To bring Title IV into
72210 - 499 - - 401	Other Supplies & Materials		5,977.00	agreement with ePlan
72210 - 524 - - 401	Inservice		359.00	
72210 - 599 - - 401	Other Charges	2,000.00		
	Totals for 142-401	\$ 21,638.00	\$ 21,638.00	
47148 - - - 601	Revenue	\$ 113,424.21		
71100 - 429 - - 601	Other Supplies & Materials		45,461.76	
71100 - 722 - - 601	Regular Instrucion Equipment		12,000.00	
72130 - 307 - - 601	Communications		4,000.00	
72130 - 499 - - 601	Other Supplies & Materials		19,784.45	To budget Title V Carryover
72210 - 189 - - 601	Other Salaries & Wages		14,362.00	and bring into agreement
72210 - 196 - - 601	Inservice Training		1,000.00	with ePlan
72210 - 201 - - 601	Social Security		1,416.00	
72210 - 204 - - 601	State Retirement		1,900.00	
72210 - 355 - - 601	Travel		13,500.00	
	Totals for 142-601	113,424.21	113,424.21	

Account	Description	Debit	Credit	Justification
47143 - - - 901	Revenue	\$ 171,053.71		
71200 - 163 - - 901	Educational Assistants		\$ 12,862.00	
71200 - 189 - - 901	Other Salaries & Wages	881.75		
71200 - 201 - - 901	Social Security	8,215.00		
71200 - 204 - - 901	State Retirement	12,800.00		
71200 - 207 - - 901	Medical Insurance		17,000.00	
71200 - 210 - - 901	Unemployment Compensation	2,400.00		
71200 - 212 - - 901	Employer Medicare		5,485.00	
71200 - 429 - - 901	Instructional Supplies & Materials		2,500.00	
71200 - 725 - - 901	Special Education Equipment		2,000.00	
72220 - 105 - - 901	Supervisor	675.20		To budget IDEA Part-B Carryover and bring into agreement with ePlan
72220 - 124 - - 901	Psychological Personnel	699.00		
72220 - 131 - - 901	Medical Personnel		56,908.00	
72220 - 201 - - 901	Social Security	3,538.00		
72220 - 204 - - 901	State Retirement		22,618.00	
72220 - 207 - - 901	Medical Insurance	1,700.00		
72220 - 210 - - 901	Unemployment Compensation	300.00		
72220 - 212 - - 901	Employer Medicare		3,258.00	
72220 - 312 - - 901	Contracts with Private Agencies		68,304.66	
72220 - 399 - - 901	Other Contracted Services		3,827.00	
99100 - 504 - - 901	Indirect Cost		7,500.00	
Totals for 142-901		\$ 202,262.66	\$ 202,262.66	
47145 - - - 911	Revenue	\$ 8,388.88		
71200 - 189 - - 911	Other Salaries & Wages		\$ 1,588.88	
71200 - 201 - - 911	Social Security	1,145.00		
71200 - 204 - - 911	State Retirement	575.00		
71200 - 212 - - 911	Employer Medicare		251.00	To budget IDEA PreK Carryover and bring into agreement with ePlan
71200 - 499 - - 911	Other Supplies & Materials		3,000.00	
71200 - 725 - - 911	Special Education Equipment		4,469.01	
72220 - 399 - - 911	Other Contracted Services		914.00	
99100 - 504 - - 911	Indirect Cost	114.01		
Totals for 142-911		\$ 10,222.89	\$ 10,222.89	

Approved:

Attest:

Amv Brvant

Michelle Gilbert

Hickman County Board of Education
 Budget Amendment No. 4
 General Purpose - Fund 141
 September 21, 2020

Account	Description	Debit	Credit	Justification
72120 - 399 -	Other Contracted Services	\$ 1,100.00		To move expenditure to proper line item
72120 - 599 -	Other Charges		\$ 1,100.00	
Totals		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	