



Board of Education Called Meeting
October 1, 2026 4:30 PM
Central Office Board Room
154 Blountville Bypass
Blountville, TN 37617

1. Call to Order
2. Public Comment
3. Budget Items
 - a. Budget Amendments
 - a. General Purpose School Budget Amendment
 - b. Discovery Academy Budget Amendment
 - b. Budget Resolutions
 - a. Resolution to Recognize Reimbursements Received for Project on Track Expenses
 - b. Resolution to Recognize and Accept the 2026-2027 State Special Education Preschool Grant
 - c. Budget Revisions
 - a. IDEA Part B - Revision 2
 - b. IDEA Preschool - Revision 2
 - c. Title I Part A - Revision 2
 - d. Title I Part A Neglected - Revision 2
 - e. Title II Part A - Revision 2
 - f. ATSI Grant - Revision 1
 - g. Pre-K Development Grant - Revision 1
4. Approval of District Plan
5. Adjournment

General Purpose School Fund

Budget Amendment

10/1/2026

Account Number	Account Description	2026-27 Budgeted Amount	2026-27 Requested Amended Budget	2026-27 Increase (Decrease)
Item #1				
141-46510	TISA	\$53,060,123.00	\$52,701,710.70	-\$358,412.30
141-46590	Other State Education Funds	\$0.00	\$358,412.30	\$358,412.30

To correct Salary Equity Funds allocation within State of TN Revenues budget.

Item #2				
72620-717-010	Maintenance Equipment	\$2,500.00	\$60,500.00	\$58,000.00
72620-718-010	Motor Vehicles	\$250,000.00	\$192,000.00	-\$58,000.00

To reallocate funds within the Maintenance of Plant budget.

Discovery Academy
Budget Amendment
10/1/2026

Account Number	Account Description	2026-27	2026-27	2026-27
		Budgeted Amount	Requested Amended Budget	Increase (Decrease)
Item #1				
145-73400-204	State Retirement	\$17,130.00	\$16,380.00	-\$750.00
145-73400-217	Retirement-Hybrid Stabilization	\$0.00	\$750.00	\$750.00

To reallocate funds within the Discovery Academy budget.



Sullivan County
Board of County Commissioners
246th Annual Session

Item
No. 2026-10-

To the Honorable Zane Vanover, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of October, 2026.

RESOLUTION to Recognize and Accept the 2026-2027 State Special Education Preschool Grant

WHEREAS, the State of Tennessee has allocated a State Special Education Preschool Grant for the 2026-2027 fiscal year to assist local educational agencies in the provision of special education and related services to this population; and

WHEREAS, the Sullivan County Board of Education is eligible to receive funds under this grant program; and

WHEREAS, it is the intent of the Sullivan County Department of Education to officially recognize, accept, and utilize these funds in accordance with the terms and conditions set forth in the grant contract;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said grant funds in the General Purpose School Fund; not to exceed the amount of \$108,193.01. The revenue and expenditure account codes for this are as follows

Account Number	Account Description	Amount
46515-721	Early Childhood Education	108,193.01
71200-100-721	Salaries	80,000.00
71200-200-721	Employee Benefits	10,313.01
71200-400-721	Supplies & Materials	17,880.00

Waiver of the Rules Requested

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 15th day of October 2026.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Zane Vanovers, County Mayor

Sponsored By: Joyce Crosswhite
Co-Sponsor(s): Josh Hayes

ACTIONS:

[ePlan Home](#)[Search](#)[Reports](#)[Inbox](#)[Planning](#)[Monitoring](#)[Funding](#)[Data and Information](#)[Reimbursement
Requests](#)[Project Summary](#)[LEA Document Library](#)[Address Book](#)[TDOE Resources](#)[Help for Current Page](#)[Contact TDOE](#)[ePlan Sign Out](#)[Buttrum, Kirsten](#)**Production**Session Timeout
(Hide Timer)

00:29:54

Budget Overview Plus/Minus

Sullivan County Schools (820) Public District - FY 2027 - Consolidated - Rev 2 - IDEA, Part B

Indirect Cost Guide

Total Allocation	\$2,629,865.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$7,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$2,622,865.00
Indirect Cost Rate	1.44%
Max Available Budget In Categories Eligible for Indirect Cost	\$2,585,631.91
Max Indirect Cost	\$37,233.09

Filter by Location: All - \$2,629,865.00

[Show Unbudgeted Categories](#)

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
105 - Supervisor / Director		127,000.00	0.00	127,000.00
116 - Teachers	455,000.00			455,000.00
124 - Psychological Personnel		201,500.00		201,500.00
163 - Educational Assistants	856,019.74 +\$40,005.00			856,019.74 +\$40,005.00
189 - Other Salaries & Wages	0.00	310,000.00	3,376.74	313,376.74
201 - Social Security	101,585.71	41,000.00	300.00	142,885.71
204 - Pensions	77,928.81	49,000.00	0.00	126,928.81
206 - Life Insurance	1,200.00	450.00	0.00	1,650.00
207 - Medical Insurance	225,000.00	106,000.00	0.00	331,000.00
208 - Dental Insurance	5,000.00	1,260.00	0.00	6,260.00
212 - Employer Medicare	26,000.00	10,000.00	40.00	36,040.00
312 - Contracts with Private Agencies	1,500.00	0.00	0.00	1,500.00
313 - Contracts with Parents			200.00	200.00
322 - Evaluation & Testing	2,000.00	0.00		2,000.00
399 - Other Contracted Services	0.00	1,000.00	0.00	1,000.00
429 - Instructional Supplies & Materials	10,000.00			10,000.00
499 - Other Supplies and Materials	500.00	200.00	0.00	700.00
524 - In-Service / Staff Development		9,704.00	0.00	9,704.00
599 - Other Charges	0.00	100.00	0.00	100.00
725 - Special Education Equipment	5,000.00			5,000.00
790 - Other Equipment		2,000.00		2,000.00
Total	1,766,734.26 +\$40,005.00	859,214.00	3,916.74	2,629,865.00 +\$40,005.00
Adjusted Allocation				2,629,865.00
Remaining				0.00

Session Timeout
([Hide Timer](#))
00:29:54



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Buttrum, Kirsten

Production
Session Timeout
(Hide Timer)
00:29:56

Budget Overview Plus/Minus

Sullivan County Schools (820) Public District - FY 2027 - Consolidated - Rev 2 - IDEA Preschool

Go To

Indirect Cost Guide	
Total Allocation	\$197,806.76
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$197,806.76
Indirect Cost Rate	1.44%
Max Available Budget In Categories Eligible for Indirect Cost	\$194,998.78
Max Indirect Cost	\$2,807.98

Filter by Location: All - \$197,806.76

Show Unbudgeted Categories

Account Number	71200 - Special Education Program	Total
Line Item Number		
116 - Teachers	70,000.00 +\$8,817.83	70,000.00 +\$8,817.83
163 - Educational Assistants	50,000.00 +\$15,490.00	50,000.00 +\$15,490.00
171 - Speech Pathologist	15,083.83	15,083.83
201 - Social Security	8,500.00 +\$2,000.00	8,500.00 +\$2,000.00
204 - Pensions	11,000.00 +\$6,567.00	11,000.00 +\$6,567.00
206 - Life Insurance	150.00 +\$105.00	150.00 +\$105.00
207 - Medical Insurance	30,000.00 +\$19,910.00	30,000.00 +\$19,910.00
208 - Dental Insurance	900.00 +\$540.00	900.00 +\$540.00
212 - Employer Medicare	2,300.00 +\$1,000.00	2,300.00 +\$1,000.00
429 - Instructional Supplies & Materials	9,872.93 +\$9,072.93	9,872.93 +\$9,072.93
Total	197,806.76 +\$63,502.76	197,806.76 +\$63,502.76
	Adjusted Allocation	197,806.76
	Remaining	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Buttrum, Kirsten

Production
Session Timeout
(Hide Timer)
00:29:22

Budget Overview Plus/Minus

Sullivan County Schools (820) Public District - FY 2027 - Consolidated - Rev 2 - Title I, Part A

Go To

Indirect Cost Guide

Total Allocation	\$3,890,083.65
Existing Budget In Categories Not Eligible for Indirect Cost	\$750,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$3,140,083.65
Indirect Cost Rate	1.44%
Max Available Budget In Categories Eligible for Indirect Cost	\$3,095,508.34
Max Indirect Cost	\$44,575.31

Filter by Location: All - \$3,890,083.65

Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number					
163 - Educational Assistants	924,206.39 +\$75,000.00		0.00		924,206.39 +\$75,000.00
189 - Other Salaries & Wages	429,483.50 +\$6,047.68	316,967.37	0.00	0.00	746,450.87 +\$6,047.68
201 - Social Security	77,910.00	20,300.00	0.00	0.00	98,210.00
204 - Pensions	18,000.00	23,300.00	0.00	0.00	41,300.00
206 - Life Insurance	900.00	235.00	0.00	0.00	1,135.00
207 - Medical Insurance	33,700.00	36,200.00	0.00	0.00	69,900.00
208 - Dental Insurance	1,796.83	550.00	0.00	0.00	2,346.83
212 - Employer Medicare	25,106.32	5,200.00	0.00	0.00	30,306.32
307 - Communication		4,000.00	0.00	0.00	4,000.00
355 - Travel		11,428.55	0.00	55,000.00 +\$10,000.00	66,428.55 +\$10,000.00
429 - Instructional Supplies & Materials	608,064.60 +\$282,350.00				608,064.60 +\$282,350.00
499 - Other Supplies and Materials	2,743.75 +\$100.68	63,825.31 +\$16,286.96	0.00	0.00	66,569.06 +\$16,387.64
524 - In-Service / Staff Development		6,000.00	225,166.03 +\$65,437.00	0.00	231,166.03 +\$65,437.00
599 - Other Charges	250,000.00 +\$80,000.00	0.00	0.00	0.00	250,000.00 +\$80,000.00
722 - Regular Instruction Equipment	750,000.00 +\$375,000.00				750,000.00 +\$375,000.00
Total	3,121,911.39 +\$818,498.36	488,006.23 +\$16,286.96	225,166.03 +\$65,437.00	55,000.00 +\$10,000.00	3,890,083.65 +\$910,222.32
Adjusted Allocation					3,890,083.65
Remaining					0.00

Go To



- ePlan Home
- Search
- Reports
- Inbox
- Planning
- Monitoring
- Funding
- Data and Information
- Reimbursement Requests
- Project Summary
- LEA Document Library
- Address Book
- TDOE Resources
- Help for Current Page
- Contact TDOE
- ePlan Sign Out

Buttrum, Kirsten

Production

Session Timeout
(Hide Timer)
00:29:55

Budget Overview Plus/Minus

Sullivan County Schools (820) Public District - FY 2027 - Consolidated - Rev 2 - Title I, Part A-Neglected

Go To

Indirect Cost Guide

Total Allocation	\$37,880.04
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$37,880.04
Indirect Cost Rate	1.44%
Max Available Budget In Categories Eligible for Indirect Cost	\$37,342.32
Max Indirect Cost	\$537.72

Filter by Location: All - \$37,880.04
[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	Total
Line Item Number		
399 - Other Contracted Services	37,880.04 +\$20,561.98	37,880.04 +\$20,561.98
Total	37,880.04 +\$20,561.98	37,880.04 +\$20,561.98
	Adjusted Allocation	37,880.04
	Remaining	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Buttrum, Kirsten

Production
Session Timeout
(Hide Timer)
00:29:55

Budget Overview Plus/Minus

Sullivan County Schools (820) Public District - FY 2027 - Consolidated - Rev 2 - Title II, Part A

Go To

Indirect Cost Guide	
Total Allocation	\$893,042.14
Existing Budget In Categories Not Eligible for Indirect Cost	\$20,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$873,042.14
Indirect Cost Rate	1.44%
Max Available Budget In Categories Eligible for Indirect Cost	\$860,648.80
Max Indirect Cost	\$12,393.34

Filter by Location: All - \$893,042.14

Show Unbudgeted Categories

Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number		
189 - Other Salaries & Wages	459,381.34 +\$191,308.52	459,381.34 +\$191,308.52
201 - Social Security	41,000.00 +\$23,100.00	41,000.00 +\$23,100.00
204 - Pensions	36,000.00 +\$19,420.00	36,000.00 +\$19,420.00
206 - Life Insurance	155.00	155.00
207 - Medical Insurance	40,000.00 +\$5,000.00	40,000.00 +\$5,000.00
208 - Dental Insurance	700.00	700.00
212 - Employer Medicare	10,000.00 +\$5,800.00	10,000.00 +\$5,800.00
499 - Other Supplies and Materials	15,000.00 +\$10,000.00	15,000.00 +\$10,000.00
524 - In-Service / Staff Development	270,805.80 +\$150,000.00	270,805.80 +\$150,000.00
790 - Other Equipment	20,000.00 +\$15,000.00	20,000.00 +\$15,000.00
Total	893,042.14 +\$419,628.52	893,042.14 +\$419,628.52
	Adjusted Allocation	893,042.14
	Remaining	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Buttrum, Kirsten

Production
Session Timeout
(Hide Timer)
00:29:47

Budget Overview Plus/Minus

Sullivan County Schools (820) Public District - FY 2027 - ATSI 25 Grant - Rev 1 - ATSI 25

Go To

Indirect Cost Guide	
Total Allocation	\$110,000.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$110,000.00
Indirect Cost Rate	1.44%
Max Available Budget In Categories Eligible for Indirect Cost	\$108,438.49
Max Indirect Cost	\$1,561.51

Filter by Location: All - \$110,000.00
[Show Unbudgeted Categories](#)

Account Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	Total
Line Item Number			
198 - Non-certified Substitute Teachers	6,000.00 -\$1,200.00	0.00	6,000.00 -\$1,200.00
308 - Consultants		103,700.00 +\$1,350.00	103,700.00 +\$1,350.00
499 - Other Supplies and Materials	0.00	300.00 -\$150.00	300.00 -\$150.00
Total	6,000.00 -\$1,200.00	104,000.00 +\$1,200.00	110,000.00
		Adjusted Allocation	110,000.00
		Remaining	0.00

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Buttrum, Kirsten

Production

Session Timeout
(Hide Timer)
00:29:40

Budget Overview Plus/Minus

Sullivan County Schools (820) Public District - FY 2027 - Preschool Development Grant - Rev 1 - Preschool Development Grant

Go To

Filter by Location: All - \$91,792.75

Show Unbudgeted Categories

	Account Number	73400 - Early Childhood Education	Total
Line Item Number			
116 - Teachers		18,000.00	18,000.00
163 - Educational Assistants		6,373.50	6,373.50
201 - Social Security		1,511.10	1,511.10
204 - Pensions		2,097.60	2,097.60
206 - Life Insurance		27.00	27.00
207 - Medical Insurance		5,100.00	5,100.00
208 - Dental Insurance		120.00	120.00
212 - Employer Medicare		1,178.00	1,178.00
355 - Travel		0.00	0.00
		-\$5,000.00	-\$5,000.00
429 - Instructional Supplies & Materials		27,385.55	27,385.55
		-\$15,000.00	-\$15,000.00
524 - In-Service / Staff Development		0.00	0.00
		-\$10,000.00	-\$10,000.00
790 - Other Equipment		30,000.00	30,000.00
		+\$30,000.00	+\$30,000.00
Total		91,792.75	91,792.75
		Adjusted Allocation	91,792.75
		Remaining	0.00

Go To

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov