SULLIVAN COUNTY
SCHOOLS

Board of Education Regular Meeting
June 11, 2026 5:30 PM
Central Office Board Room
154 Blountville Bypass
Blountville, TN 37617

1. Call to Order
2. Approval of the Agenda
3. Public Comment
4. Rock Quarry @ Holston
5. Student Rights & Responsiblities Handbook
6. SRO Presentation
7. Local Consolidated Plan
8. GPS Budget Amendments
9. Grant Budget/Grant Budget Revisions
    a. Preschool Development Grant
    b. Title II, Part A - Revision 4
    c. IDEA Part B, Revision 5
    d. IDEA Preschool - Revision 5
10. GPS End of Year Resolution
11. 2026-2027 Budget
12. Adjournment

General Purpose School Fund

Budget Amendment

6/11/2026

Account Number	Account Description	2025-26 Budgeted Amount	2025-26 Requested Amended Amount	2025-26 Increase (Decrease)
Item #1				
72610-333-010	Licenses	$5,000.00	$7,000.00	$2,000.00
72610-335-010	Maintenance & Repairs-Bldg	$117,000.00	$107,000.00	-$10,000.00
72610-412-010	Diesel Fuel	$5,000.00	$3,000.00	-$2,000.00
72610-415-010	Electricity	$2,600,000.00	$2,615,016.61	$15,016.61
72610-423-010	Fuel Oil	$90,000.00	$88,000.00	-$2,000.00
72610-451-010	Uniforms	$9,000.00	$6,853.14	-$2,146.86
72610-720-010	Plant Operation Equipment	$35,000.00	$34,130.25	-$869.75

To reallocate funds within the Operation of Plant budget.

Item #2				
72620-335-010	Maintenance & Repairs-Bldg	$184,883.46	$190,286.85	$5,403.39
72620-338-010	Maintenance & Repairs-Equip	$10,088.01	$8,188.01	-$1,900.00
72620-351-010	Rentals	$33,000.00	$34,883.56	$1,883.56
72620-355-010	Travel	$1,000.00	$500.00	-$500.00
72620-402-010	Asphalt	$2,000.00	$1,000.00	-$1,000.00
72620-424-010	Garage Supplies	$7,437.44	$5,437.44	-$2,000.00
72620-425-010	Gasoline	$95,000.00	$92,000.00	-$3,000.00
72620-426-010	Gen Construction Materials	$238,442.08	$244,942.08	$6,500.00
72620-435-010	Office Supplies	$1,500.00	$944.67	-$555.33
72620-453-010	Vehicle Parts	$52,325.67	$52,725.67	$400.00
72620-468-010	Chemicals	$8,146.84	$7,146.84	-$1,000.00
72620-524-010	Staff Development	$3,000.00	$1,616.44	-$1,383.56
72620-701-010	Administration Equipment	$500.00	$137.33	-$362.67
72620-720-010	Plant Operation Equipment	$3,485.39	$1,000.00	-$2,485.39

To reallocate funds within the Maintenance of Plant budget.

Item #3				
72710-425-010	Gasoline	$112,776.50	$104,598.92	-$8,177.58
72710-453-010	Vehicle Parts	$40,000.00	$48,177.58	$8,177.58

To reallocate funds within the Maintenance Transportation budget.

Item #4

71100-114	Computer Repair Technicians	$345,000.00	$346,000.00	$1,000.00
71100-140	Salary Supplements	$925,000.00	$924,000.00	-$1,000.00
71100-207	Medical Insurance	$5,125,500.00	$5,142,500.00	$17,000.00
71100-309	Contracts with Gov Agencies	$132,000.00	$195,000.00	$63,000.00
71100-449	Textbooks	$844,971.00	$764,971.00	-$80,000.00

To reallocate funds within the Regular Instruction budget.

Item #5

72120-105	Supervisor/Director	$145,500.00	$148,000.00	$2,500.00
72120-131	Medical Personnel	$1,100,000.00	$1,097,500.00	-$2,500.00

To reallocate funds within the Health Services budget.

Item #6

72210-201	Social Security	$150,000.00	$140,000.00	-$10,000.00
72210-207	Medical Insurance	$390,000.00	$400,000.00	$10,000.00

To reallocate funds within the Regular Instruction Indirect budget.

Item #7

72220-499	Other Supplies & Mtls	$14,000.00	$10,000.00	-$4,000.00
72220-524	Staff Development	$7,000.00	$11,000.00	$4,000.00

To reallocate funds within the SPED Program budget.

Item #8

72230-204	State Retirement	$6,250.00	$5,500.00	-$750.00
72230-207	Medical Insurance	$10,000.00	$12,000.00	$2,000.00
72230-333	Licenses	$1,700.00	$450.00	-$1,250.00

To reallocate funds within the Voc Education Program budget.

Item #9

72310-510	Trustee's Commission	$700,000.00	$670,000.00	-$30,000.00
72310-331	Legal Services	160000	190000	$30,000.00

To reallocate funds within the Board of Education budget.

Item #10

72410-207	Medical Insurance	$980,000.00	$978,500.00	-$1,500.00
72410-208	Dental Insurance	$15,000.00	$16,500.00	$1,500.00

To reallocate funds within the Office of the Principal budget.

Item #11

72520-317-004	Data Processing Services	$20,000.00	$20,100.00	$100.00
72520-719-004	Office Equipment	$1,100.00	$1,000.00	-$100.00

To reallocate funds within the Human Services/Personnel budget.

Item #12

72620-141	Foremen	$181,506.00	$202,506.00	$21,000.00
72620-161	Secretary(s)	$75,000.00	$78,500.00	$3,500.00
72620-167	Maintenance Personnel	$1,775,000.00	$1,738,500.00	-$36,500.00
72620-207	Medical Insurance	$435,000.00	$447,000.00	$12,000.00

To reallocate funds within the Maintenance of Plant budget.

Item #13

72710-142	Mechanic(s)	$90,000.00	$55,000.00	-$35,000.00
72710-146	Bus Drivers	$490,000.00	$525,000.00	$35,000.00

To reallocate funds within the Transportation budget.

Item #14

73400-116	Teachers	705000	690000	-$15,000.00
73400-163	Educational Assistants	180000	195000	$15,000.00

To reallocate funds within the Early Childhood Education budget.

Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 4 - Title II, Part A

Go To

Indirect Cost Guide

Total Allocation	$807,240.81
Existing Budget In Categories Not Eligible for Indirect Cost	$15,000.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	$792,240.81
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	$787,124.51
Max Indirect Cost	$5,116.30

Filter by Location: All - $807,240.81

Show Unbudgeted Categories

Account Number	72210 - Support Services/Regular Instruction Program	Total
Line Item Number		
189 - Other Salaries & Wages	400,000.00	400,000.00
201 - Social Security	40,000.00	40,000.00
204 - Pensions	37,000.00	37,000.00
206 - Life Insurance	400.00	400.00
207 - Medical Insurance	60,000.00	60,000.00
208 - Dental Insurance	5,000.00	5,000.00
212 - Employer Medicare	8,720.76	8,720.76
499 - Other Supplies and Materials	15,000.00	15,000.00
524 - In-Service / Staff Development	226,120.05 +$26,029.24	226,120.05 +$26,029.24
790 - Other Equipment	15,000.00	15,000.00
Total	807,240.81 +$26,029.24	807,240.81 +$26,029.24
	Adjusted Allocation	807,240.81
	Remaining	0.00

Go To

Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 5 - IDEA, Part B

Go To

Indirect Cost Guide

Total Allocation	$3,206,981.45
Existing Budget In Categories Not Eligible for Indirect Cost	$5,700.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	$3,201,281.45
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	$3,180,607.51
Max Indirect Cost	$20,673.94

Filter by Location: All - $3,206,981.45

Show Unbudgeted Categories

Account Number / Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
105 - Supervisor / Director		108,000.00 +$284.00	0.00	108,000.00 +$284.00
116 - Teachers	753,000.00 +$58,000.00			753,000.00 +$58,000.00
124 - Psychological Personnel		210,000.00 -$1,500.00		210,000.00 -$1,500.00
163 - Educational Assistants	1,162,000.00 -$16,284.00			1,162,000.00 -$16,284.00
189 - Other Salaries & Wages	0.00	299,264.71 -$25,735.29	3,376.74	302,641.45 -$25,735.29
201 - Social Security	113,000.00 +$11,414.29	32,000.00 -$10,000.00	300.00	145,300.00 +$1,414.29
204 - Pensions	82,000.00 -$8,000.00	34,000.00 -$2,000.00	0.00	116,000.00 -$10,000.00
206 - Life Insurance	1,300.00	300.00 +$25.00	0.00	1,600.00 +$25.00
207 - Medical Insurance	230,000.00 +$5,000.00	118,000.00 +$15,000.00	0.00	348,000.00 +$20,000.00
208 - Dental Insurance	5,000.00	1,400.00 -$200.00	0.00	6,400.00 -$200.00
212 - Employer Medicare	27,000.00 +$1,000.00	8,800.00 -$1,000.00	40.00	35,840.00
312 - Contracts with Private Agencies	0.00 -$5,000.00	0.00	0.00	0.00 -$5,000.00
313 - Contracts with Parents			200.00	200.00
322 - Evaluation & Testing	1,300.00 -$8,700.00	0.00		1,300.00 -$8,700.00
399 - Other Contracted Services	0.00	0.00 -$1,000.00	0.00	0.00 -$1,000.00
429 - Instructional Supplies & Materials	3,600.00 -$6,400.00			3,600.00 -$6,400.00
499 - Other Supplies and Materials	0.00 -$1,000.00	0.00 -$200.00	0.00	0.00 -$1,200.00
524 - In-Service / Staff Development		7,400.00 -$2,304.00	0.00	7,400.00 -$2,304.00
599 - Other Charges	0.00	0.00 -$100.00	0.00	0.00 -$100.00
725 - Special Education Equipment	4,400.00 -$600.00			4,400.00 -$600.00
790 - Other Equipment		1,300.00 -$700.00		1,300.00 -$700.00
Total	2,382,600.00 +$29,430.29	820,464.71 -$29,430.29	3,916.74	3,206,981.45

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
			Adjusted Allocation	3,206,981.45
			Remaining	0.00

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Session Timeout
(Hide Timer)
00:25:48

Budget Overview Plus/Minus

Sullivan County (820) Public District - FY 2026 - Consolidated - Rev 5 - IDEA Preschool

Go To

Indirect Cost Guide

Total Allocation	$236,205.35
Existing Budget In Categories Not Eligible for Indirect Cost	$0
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	$236,205.35
Indirect Cost Rate	0.65%
Max Available Budget In Categories Eligible for Indirect Cost	$234,679.94
Max Indirect Cost	$1,525.41

Filter by Location: All - $236,205.35

Show Unbudgeted Categories

Account Number / Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
116 - Teachers	70,000.00 +$6,008.00		70,000.00 +$6,008.00
163 - Educational Assistants	37,300.00		37,300.00
189 - Other Salaries & Wages	0.00	61,829.00 -$8,171.00	61,829.00 -$8,171.00
201 - Social Security	7,000.00 +$1,653.00	2,300.00 +$200.00	9,300.00 +$1,853.00
204 - Pensions	4,433.00	3,000.00 +$300.00	7,433.00 +$300.00
206 - Life Insurance	45.00	45.00 +$10.00	90.00 +$10.00
207 - Medical Insurance	10,090.00	15,168.00 -$200.00	25,258.00 -$200.00
208 - Dental Insurance	300.00	6,300.00	6,600.00
212 - Employer Medicare	1,500.00 +$200.00	900.00	2,400.00 +$200.00
429 - Instructional Supplies & Materials	15,995.35		15,995.35
Total	146,663.35 +$7,861.00	89,542.00 -$7,861.00	236,205.35
		Adjusted Allocation	236,205.35
		Remaining	0.00

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Sullivan County

Board of County Commissioners
246th Annual Session

Item
No. 2026-6-

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of June, 2026.

RESOLUTION to Amend the 2025-2026 General Purpose School Budget For Various Account Series mentioned below; and

WHEREAS, the Sullivan County Department of Education has determined that certain funds will not be expended in the various account series mentioned; and

WHEREAS, the Sullivan County Department of Education has determined that these funds are needed to cover additional costs for various other expenses.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes amending the General Purpose School Budget as follows:

Account	Description	Amount
71100-140	**Salary Supplements**	**-$12,500**
72310-191	**Board & Committee Members**	**+$5,500**
72520-207	**Medical Insurance**	**+7,000**

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Requested

Approved this 18th day of June, 2026.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By:
Co-Sponsor(s):

ACTIONS: