

Board of Education Regular Meeting

October 21, 2025 5:30 PM

Central Office

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Roll Call**
- IV. Approval of Agenda**
- V. Special Items**
 - 1. Student Celebrations
 - 2. Athletics Update
 - 3. Individuals to Address the Board
- VI. Consent Agenda**
 - 1. Approval of Minutes
 - 2. Surplus
 - 3. Updated AI Program Agenda
 - 4. Band Booster Supplement Pay
- VII. Unfinished Business**
 - 1. Legislative Update
 - 2. Policy Update
- VIII. New Business**
 - 1. FY26 Budget Amendment
- IX. District Report**
 - 1. Superintendent's Report
 - 2. Board Chairman's Report
 - 3. City Board Liaison Report
 - 4. Personnel
 - 5. Monthly Financial Report
- X. Adjournment**

Board of Education Regular Meeting
Tuesday, September 23, 2025 5:00 PM
Central Office

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Approval of Agenda

Recommendation is to approve agenda as presented.

Motion: Mr. Andy Whitt

Second: Mrs. Rosie Graham

Result: Passed

Chairman Uselton

Rosie Graham

Chairman Uselton

Chairman Uselton

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs.

Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim

Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea

Yea: 7, Nay: 0

V. Special Items

V.1. Individuals to Address the Board

Move to suspend the appeal to the board portion of BP 1.404 in order to give time for public comments.

Motion: Mrs. Kim Uselton

Second: Mrs. Teresa Lawson

Result: Passed

Chairman Uselton

Chairman Uselton

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs.

Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim

Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea

Yea: 7, Nay: 0

Move to suspend the 15-minute rule and allow anyone who wants to speak, may speak for 3 minutes.

Motion: Mrs. Gigi Robison

Second: Mr. Andy Whitt

Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs.

Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim

Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea

Yea: 7, Nay: 0

V.2. Fine Arts Update

VI. Consent Agenda

To accept the consent agenda as presented.

Motion: Mr. Pat Welsh

Second: Mr. Broc Compton

Result: Passed

Sarah Mc Vey

Chairman Uselton

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0

- VI.1. Approval of Minutes Chairman Uselton
- VI.2. Removal of Board Policy 3.501(Vending Machines) from TCS Board Policy Manual
- VI.3. TSBA Award: School of the Year for Excellence in Architectural Design Dr. Catherine Stephens
- VI.4. THS Old Band Uniforms (Surplus) Dr. Catherine Stephens
- VI.5. Add H6 (Master Technician) line to the Class H Payscale Dr. Catherine Stephens
- VI.6. Depositories Hank Jordan
- VI.7. Jack T Farrar Surplus Hank Jordan
- VI.8. Band Booster Supplemental Pay Hank Jordan
- VII. Unfinished Business** Chairman Uselton
- VII.1. Building and Grounds
- VII.1.a. Building and Grounds Report Teresa Lawson
- VII.2. Policy Updates Gigi Robinson
- To accept updates to board policy 1.407 (School District Records), 1.8012 (Extended Programs) and 2.403 (Surplus Property Sales) on a first and final reading.
- Motion: Mrs. Rosie Graham
- Second: Mrs. Teresa Lawson
- Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0

- VIII. New Business** Chairman Uselton
- VIII.1. Board Election of Officers Chairman Uselton
- To accept Kim Uselton as the chairman of the board, and Teresa Lawson as the vice-chairman of the board.
- Motion: Mr. Pat Welsh
- Second: Mrs. Rosie Graham
- Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0

- VIII.2. 2026 Health Insurance Premiums Hank Jordan
- To approve the 2026 Health Insurance Premium Cap as presented.
- Motion: Mrs. Gigi Robison

Second: Mrs. Teresa Lawson
Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0

VIII.3. Bus Purchase

Hank Jordan

Is there a motion to approve the purchase of a new 78-passenger bus at the quoted price of \$165,600?.

Motion: Mr. Pat Welsh

Second: Mr. Andy Whitt

Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0

VIII.4. Public School Security Grant

Hank Jordan

Is there a motion to accept the proposal of McCarthy, Jones & Woodard in the amount of \$90,649.44 to install a master key system at East Middle School?.

Motion: Mrs. Teresa Lawson

Second: Mrs. Rosie Graham

Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0

VIII.5. Jack T Farrar Construction Budget Amendment

Hank Jordan

The staff requests approval to amend the GMP to \$22,369,930 for the JT Farrar/ ECLC1 project.

Motion: Mr. Pat Welsh

Second: Mr. Broc Compton

Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0

IX. District Report

IX.1. Superintendent's Report

IX.2. Board Chairman's Report

IX.3. City Board Liaison Report

Chairman Uselton
Dr. Catherine Stephens
Chairman Uselton

The City Board Liaison will be given an opportunity to address the Board.

IX.4. Personnel

IX.5. Monthly Financial Report

X. Adjournment

To adjourn at 6:59 PM.

Motion: Mr. Andy Whitt

Second: Mrs. Teresa Lawson

Result: Passed

Mr. Broc Compton: Yea, Mrs. Rosie Graham: Yea, Mrs. Teresa Lawson: Yea, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 7, Nay: 0



Chairperson



Superintendent

Dr. Catherine Stephens
Hank Jordan
Chairman Uselton

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	16384	Chromebook	Lenovo	End of life	\$0.00	
	1	19298	iMac	Apple	End of life	\$0.00	
	1	19458	iMac	Apple	End of life	\$0.00	
	1	19459	iMac	Apple	End of life	\$0.00	
	1	19457	iMac	Apple	End of life	\$0.00	
	1	19223	iMac	Apple	End of life	\$0.00	
	1	19225	iMac	Apple	End of life	\$0.00	
	1	19294	iMac	Apple	End of life	\$0.00	
	1	19217	iMac	Apple	End of life	\$0.00	
	1	19218	iMac	Apple	End of life	\$0.00	
	1	19214	iMac	Apple	End of life	\$0.00	
	1	19215	iMac	Apple	End of life	\$0.00	
	1	19216	iMac	Apple	End of life	\$0.00	
	1	19213	iMac	Apple	End of life	\$0.00	
	1	19299	iMac	Apple	End of life	\$0.00	
	1	19295	iMac	Apple	End of life	\$0.00	
	1	19224	iMac	Apple	End of life	\$0.00	
	1	19296	iMac	Apple	End of life	\$0.00	
	1	19219	iMac	Apple	End of life	\$0.00	
	1	19222	iMac	Apple	End of life	\$0.00	
	1	19297	iMac	Apple	End of life	\$0.00	
	1	19220	iMac	Apple	End of life	\$0.00	
	1	19460	iMac	Apple	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	19224	iMac	Apple	End of life	\$0.00	
	1	20008	Chromebook	Lenovo	End of life	\$0.00	
	1	20021	Chromebook	Lenovo	End of life	\$0.00	
	1	19779	Chromebook	Lenovo	End of life	\$0.00	
	1	21541	Chromebook	Lenovo	End of life	\$0.00	
	1	21627	Chromebook	Lenovo	End of life	\$0.00	
	1	20425	Chromebook	Lenovo	End of life	\$0.00	
	1	22072	Chromebook	Lenovo	End of life	\$0.00	
	1	21348	Chromebook	Lenovo	End of life	\$0.00	
	1	21774	Chromebook	Lenovo	End of life	\$0.00	
	1	19880	Chromebook	Lenovo	End of life	\$0.00	
	1	19944	Chromebook	Lenovo	End of life	\$0.00	
	1	19878	Chromebook	Lenovo	End of life	\$0.00	
	1	19879	Chromebook	Lenovo	End of life	\$0.00	
	1	14113	Chromebook	Lenovo	End of life	\$0.00	
	1	20684	Chromebook	Lenovo	End of life	\$0.00	
	1	37528	Chromebook	Lenovo	End of life	\$0.00	
	1	37527	Chromebook	Lenovo	End of life	\$0.00	
	1	22122	Chromebook	Lenovo	End of life	\$0.00	
	1	37522	Chromebook	Lenovo	End of life	\$0.00	
	1	37521	Chromebook	Lenovo	End of life	\$0.00	
	1	37531	Chromebook	Lenovo	End of life	\$0.00	
	1	37530	Chromebook	Lenovo	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	37529	Chromebook	Lenovo	End of life	\$0.00	
	1	37525	Chromebook	Lenovo	End of life	\$0.00	
	1	37524	Chromebook	Lenovo	End of life	\$0.00	
	1	37523	Chromebook	Lenovo	End of life	\$0.00	
	1	37526	Chromebook	Lenovo	End of life	\$0.00	
	1	18778	Laptop	Dell	End of life	\$0.00	
	1	18490	IPad	Apple	End of life	\$0.00	
	1	20438	Chromebook	Lenovo	End of life	\$0.00	
	1	20311	Chromebook	Lenovo	End of life	\$0.00	
	1	21547	Chromebook	Lenovo	End of life	\$0.00	
	1	20660	Chromebook	Lenovo	End of life	\$0.00	
	1	20581	Chromebook	Lenovo	End of life	\$0.00	
	1	21599	Chromebook	Lenovo	End of life	\$0.00	
	1	21550	Chromebook	Lenovo	End of life	\$0.00	
	1	21318	Chromebook	Lenovo	End of life	\$0.00	
	1	19877	Chromebook	Lenovo	End of life	\$0.00	
	1	20023	Chromebook	Lenovo	End of life	\$0.00	
	1	20132	Chromebook	Lenovo	End of life	\$0.00	
	1	20152	Chromebook	Lenovo	End of life	\$0.00	
	1	20208	Chromebook	Lenovo	End of life	\$0.00	
	1	20279	Chromebook	Lenovo	End of life	\$0.00	
	1	20278	Chromebook	Lenovo	End of life	\$0.00	
	1	20238	Chromebook	Lenovo	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	20010	Chromebook	Lenovo	End of life	\$0.00	
	1	19955	Chromebook	Lenovo	End of life	\$0.00	
	1	22100	Chromebook	Lenovo	End of life	\$0.00	
	1	21660	Chromebook	Lenovo	End of life	\$0.00	
	1	21494	Chromebook	Lenovo	End of life	\$0.00	
	1	21653	Chromebook	Lenovo	End of life	\$0.00	
	1	21620	Chromebook	Lenovo	End of life	\$0.00	
	1	21740	Chromebook	Lenovo	End of life	\$0.00	
	1	21545	Chromebook	Lenovo	End of life	\$0.00	
	1	21517	Chromebook	Lenovo	End of life	\$0.00	
	1	21280	Chromebook	Lenovo	End of life	\$0.00	
	1	21666	Chromebook	Lenovo	End of life	\$0.00	
	1	21949	Chromebook	Lenovo	End of life	\$0.00	
	1	21568	Chromebook	Lenovo	End of life	\$0.00	
	1	21596	Chromebook	Lenovo	End of life	\$0.00	
	1	21648	Chromebook	Lenovo	End of life	\$0.00	
	1	21817	Chromebook	Lenovo	End of life	\$0.00	
	1	21634	Chromebook	Lenovo	End of life	\$0.00	
	1	17151	Chromebook	Dell	End of life	\$0.00	
	1	MMT2SAA0045191022B7600	Chrome all in one	Acer	End of life	\$0.00	
	1	33153	Monitor	Dell	End of life	\$0.00	
	1	cn-0vxv49	Monitor	Dell	End of life	\$0.00	
	1	32645	Chromebook	Lenovo	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	10283	PC	Dell	End of life	\$0.00	
	1	32845	Projector	Epson	End of life	\$0.00	
	1	21221	Projector	Epson	End of life	\$0.00	
	1	32858	Doc Camera	Elmo	End of life	\$0.00	
	1	32972	Monitor	Dell	End of life	\$0.00	
	1	33233	Projector	Epson	End of life	\$0.00	
	1	16379	Monitor	Dell	End of life	\$0.00	
	1	32994	Printer	Dell	End of life	\$0.00	
	1	17226	Projector	Epson	End of life	\$0.00	
	1	33211	Projector	Epson	End of life	\$0.00	
	1	33639	Monitor	Dell	End of life	\$0.00	
	1	21988	Projector	Epson	End of life	\$0.00	
	1	33713	Doc Camera	Elmo	End of life	\$0.00	
	1	32963	Doc Camera	Elmo	End of life	\$0.00	
	1	33028	Doc Camera	Elmo	End of life	\$0.00	
	1	14994	Doc Camera	Elmo	End of life	\$0.00	
	1	32885	Doc Camera	Elmo	End of life	\$0.00	
	1	32900	Doc Camera	Elmo	End of life	\$0.00	
	1	18176	IPad	Apple	End of life	\$0.00	
	1	21608	Doc Camera	Elmo	End of life	\$0.00	
	1	17474	TV	Apple	End of life	\$0.00	
	1	33025	Doc Camera	Elmo	End of life	\$0.00	
	1	18585	IPad	Apple	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	CN0C5WJH7287225JDNVN	Monitor	Dell	End of life	\$0.00	
	1	CN0TP2227373185M9DWU	Monitor	Dell	End of life	\$0.00	
	1	CNK1JC9704363AALZEG1Q0241	Monitor	Dell	End of life	\$0.00	
	1	96SXS21	PC	Dell	End of life	\$0.00	
	1	CN0927D77499343Q0204	Printer	Dell	End of life	\$0.00	
	1	VF2F84036L	Projector	Epson	End of life	\$0.00	
	1	MC0D2TM2742623341CKL	Monitor	Dell	End of life	\$0.00	
	1	CN0RY979466337863WUU	Monitor	Dell	End of life	\$0.00	
	1	CN0U072N6418011M2JZS	Monitor	Dell	End of life	\$0.00	
	1	CN0H329N7287296A0VOL	Monitor	Dell	End of life	\$0.00	
	1	VF2F540895L	Projector	Epson	End of life	\$0.00	
	1	DE1A0723787118	VCR	Phillips	End of life	\$0.00	
	1	U36471423A	VCR	Emerson	End of life	\$0.00	
	1	B25M11914U0800	VCR	Toshiba	End of life	\$0.00	
	1	37M28J1	PC	Dell	End of life	\$0.00	
	1	627183	Doc Camera	Elmo	End of life	\$0.00	
	1	B25M11194U0800	VCR	Toshiba	End of life	\$0.00	
	1	CN0JFT877221517R0039	Printer	Dell	End of life	\$0.00	
	1	DLXMW50CFK11	IPad	Apple	End of life	\$0.00	
	1	21537	Chromebook	Lenovo	End of life	\$0.00	
	1	CNC356G1MH	Printer	HP	End of life	\$0.00	
	1	18743	Laptop	Dell	End of life	\$0.00	
	1	17547	Apple TV	Apple	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	17513	Apple TV	Apple	End of life	\$0.00	
	1	31153	Laptop	Lenovo	End of life	\$0.00	
	1	33850	Printer	Dell	End of life	\$0.00	
	1	17460	apple tv	apple	End of life	\$0.00	
	1	32865	Doc Camera	Elmo	End of life	\$0.00	
	1	32915	Doc Camera	Elmo	End of life	\$0.00	
	1	32692	Chromebook	Lenovo	End of life	\$0.00	
	1	21954	Chromebook	Lenovo	End of life	\$0.00	
	1	19971	Chromebook	Lenovo	End of life	\$0.00	
	1	21575	Chromebook	Lenovo	End of life	\$0.00	
	1	21601	Chromebook	Lenovo	End of life	\$0.00	
	1	32291	Chromebook	Lenovo	End of life	\$0.00	
	1	21678	Chromebook	Lenovo	End of life	\$0.00	
	1	21336	Chromebook	Lenovo	End of life	\$0.00	
	1	21498	Chromebook	Lenovo	End of life	\$0.00	
	1	21586	Chromebook	Lenovo	End of life	\$0.00	
	1	16395	Chromebook	Lenovo	End of life	\$0.00	
	1	14177	Chromebook	Lenovo	End of life	\$0.00	
	1	19902	Chromebook	Lenovo	End of life	\$0.00	
	1	21782	Chromebook	Lenovo	End of life	\$0.00	
	1	21497	Chromebook	Lenovo	End of life	\$0.00	
	1	21540	Chromebook	Lenovo	End of life	\$0.00	
	1	31731	Chromebook	Lenovo	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	21718	Chromebook	Lenovo	End of life	\$0.00	
	1	31742	Chromebook	Lenovo	End of life	\$0.00	
	1	21943	Chromebook	Lenovo	End of life	\$0.00	
	1	21743	Chromebook	Lenovo	End of life	\$0.00	
	1	21744	Chromebook	Lenovo	End of life	\$0.00	
	1	21763	Chromebook	Lenovo	End of life	\$0.00	
	1	21602	Chromebook	Lenovo	End of life	\$0.00	
	1	21521	Chromebook	Lenovo	End of life	\$0.00	
	1	20430	Chromebook	Lenovo	End of life	\$0.00	
	1	21650	Chromebook	Lenovo	End of life	\$0.00	
	1	32170	Chromebook	Lenovo	End of life	\$0.00	
	1	21520	Chromebook	Lenovo	End of life	\$0.00	
	1	21352	Chromebook	Lenovo	End of life	\$0.00	
	1	21889	Chromebook	Lenovo	End of life	\$0.00	
	1	32616	Chromebook	Lenovo	End of life	\$0.00	
	1	30706	Chromebook	Lenovo	End of life	\$0.00	
	1	13583	Chromebook	Lenovo	End of life	\$0.00	
	1	16103	Chromebook	Lenovo	End of life	\$0.00	
	1	15239	Chromebook	Lenovo	End of life	\$0.00	
	1	15407	Chromebook	Lenovo	End of life	\$0.00	
	1	16050	Chromebook	Lenovo	End of life	\$0.00	
	1	16654	Chromebook	Lenovo	End of life	\$0.00	
	1	16939	Chromebook	Lenovo	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	16970	Chromebook	Lenovo	End of life	\$0.00	
	1	15114	Chromebook	Lenovo	End of life	\$0.00	
	1	15526	Chromebook	Lenovo	End of life	\$0.00	
	1	19728	Chromebook	Lenovo	End of life	\$0.00	
	1	19780	Chromebook	Lenovo	End of life	\$0.00	
	1	19781	Chromebook	Lenovo	End of life	\$0.00	
	1	19785	Chromebook	Lenovo	End of life	\$0.00	
	1	19808	Chromebook	Lenovo	End of life	\$0.00	
	1	19997	Chromebook	Lenovo	End of life	\$0.00	
	1	20595	Chromebook	Lenovo	End of life	\$0.00	
	1	20408	Chromebook	Lenovo	End of life	\$0.00	
	1	20409	Chromebook	Lenovo	End of life	\$0.00	
	1	20672	Chromebook	Lenovo	End of life	\$0.00	
	1	21995	Chromebook	Lenovo	End of life	\$0.00	
	1	20434	Chromebook	Lenovo	End of life	\$0.00	
	1	21993	Chromebook	Lenovo	End of life	\$0.00	
	1	21524	Chromebook	Lenovo	End of life	\$0.00	
	1	21999	Chromebook	Lenovo	End of life	\$0.00	
	1	20381	Chromebook	Lenovo	End of life	\$0.00	
	1	21707	Chromebook	Lenovo	End of life	\$0.00	
	1	20650	Chromebook	Lenovo	End of life	\$0.00	
	1	19927	Chromebook	Lenovo	End of life	\$0.00	
	1	20421	Chromebook	Lenovo	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	33885	Projector	Epson	End of life	\$0.00	
	1	32574	Printer	HP	End of life	\$0.00	
	1	34296	Monitor	Dell	Broken	\$0.00	Broken by stude
	1	34282	Monitor	Dell	Broken	\$0.00	Broken by stude
	1	35h5fz1	Computer	Dell	End of life	\$0.00	
	1	14939	Document Camera	Elmo	End of life	\$0.00	
	1	16364	Laptop	Dell	End of life	\$0.00	
	1	16244	Chromebox	HP	End of life	\$0.00	
	1	16232	Chromebox	HP	End of life	\$0.00	
	1	16229	Chromebox	HP	End of life	\$0.00	
	1	16230	Chromebox	HP	End of life	\$0.00	
	1	16241	Chromebox	HP	End of life	\$0.00	
	1	16240	Chromebox	HP	End of life	\$0.00	
	1	16242	Chromebox	HP	End of life	\$0.00	
	1	16228	Chromebox	HP	End of life	\$0.00	
	1	19092	Chromebox	HP	End of life	\$0.00	
	1	16234	Chromebox	HP	End of life	\$0.00	
	1	19100	Chromebox	HP	End of life	\$0.00	
	1	19141	Chromebox	HP	End of life	\$0.00	
	1	16239	Chromebox	HP	End of life	\$0.00	
	1	19095	Chromebox	HP	End of life	\$0.00	
	1	32524	Chromebox	HP	End of life	\$0.00	
	1	32491	Chromebox	HP	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	32525	Chromebox	HP	End of life	\$0.00	
	1	32526	Chromebox	HP	End of life	\$0.00	
	1	32533	Chromebox	HP	End of life	\$0.00	
	1	32534	Chromebox	HP	End of life	\$0.00	
	1	19083	Chromebox	HP	End of life	\$0.00	
	1	19124	Chromebox	HP	End of life	\$0.00	
	1	19140	Chromebox	HP	End of life	\$0.00	
	1	16233	Chromebox	HP	End of life	\$0.00	
	1	16243	Chromebox	HP	End of life	\$0.00	
	1	32920	Monitor	Dell	End of life	\$0.00	
	1	32921	Monitor	Dell	End of life	\$0.00	
	1	32922	Monitor	Dell	End of life	\$0.00	
	1	32923	Monitor	Dell	End of life	\$0.00	
	1	32924	Monitor	Dell	End of life	\$0.00	
	1	32925	Monitor	Dell	End of life	\$0.00	
	1	32926	Monitor	Dell	End of life	\$0.00	
	1	32927	Monitor	Dell	End of life	\$0.00	
	1	32928	Monitor	Dell	End of life	\$0.00	
	1	32929	Monitor	Dell	End of life	\$0.00	
	1	32930	Monitor	Dell	End of life	\$0.00	
	1	32931	Monitor	Dell	End of life	\$0.00	
	1	32932	Monitor	Dell	End of life	\$0.00	
	1	32933	Monitor	Dell	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	32934	Monitor	Dell	End of life	\$0.00	
	1	32935	Monitor	Dell	End of life	\$0.00	
	1	32936	Monitor	Dell	End of life	\$0.00	
	1	32937	Monitor	Dell	End of life	\$0.00	
	1	32938	Monitor	Dell	End of life	\$0.00	
	1	32939	Monitor	Dell	End of life	\$0.00	
	1	32940	Monitor	Dell	End of life	\$0.00	
	1	32941	Monitor	Dell	End of life	\$0.00	
	1	32942	Monitor	Dell	End of life	\$0.00	
	1	32943	Monitor	Dell	End of life	\$0.00	
	1	32944	Monitor	Dell	End of life	\$0.00	
	1	TCS00649	Typewriter	IBM	End of life	\$0.00	
	1	ODJ454-71581	Keyboard	Unknown	End of life	\$0.00	
	1	S211966	OMR Scanner (Bubble Sheet)	Apperson	End of life	\$0.00	
	1	19443	Projector	Epson	End of life	\$0.00	
	1	34107	Printer	HP	End of life	\$0.00	
	1	14228	Laptop	Dell	End of life	\$0.00	
	1	FW0TYY1	Laptop	Dell	End of life	\$0.00	
	1	GF6LWL1	Laptop	Dell	End of life	\$0.00	
	1	9K69KC2	Laptop	Dell	End of life	\$0.00	
	1	D4By532	Laptop	Dell	End of life	\$0.00	
	1	19390	Desktop	Dell	End of life	\$0.00	
	1	10144	Desktop	Dell	End of life	\$0.00	

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	30017	Monitor	Dell	End of life	\$0.00	
	1	33679	Printer	Dell	End of life	\$0.00	
	1	U4CK4403114	Projector	Epson	End of life	\$0.00	
	1	33193	Projector	Epson	End of life	\$0.00	
	1	CN-OJFT87-72215-1AI-0152	Printer	HP			
	1	33157	Printer	Dell			
	1	16217	Chromebox	ASUS			
	1	16221	Chromebox	ASUS			
	1	16222	Chromebox	ASUS			
	1	33144	Document Camera	Elmo			
	1	33140	Document Camera	Elmo			
	1	33098	Monitor	Dell			
	1	33099	Monitor	Dell			
	1	33100	Monitor	Dell			
	1	17154	Document Camera	Elmo			
	1	33159	Document Camera	Elmo			
	1	17511	Apple TV	Apple			
	1	17507	Apple TV	Apple			
	1	14932	Projector	Epson			
	1	18846	Projector	Epson			
	1	14954	Projector	Epson			
	1	18809	Document Camera	Epson			

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	Market Value	Column 7
1		31402	Projector	ViewSonic			
1		33158	Projector	Epson			
1		33116	Document Camera	Epson			
1		33143	Document Camera	Epson			
1		33482	Document Camera	Epson			
1		CNoHDNM97287234JAF1U	Monitor	Dell			
1		18472	iPad	Apple			
1		18544	iPad	Apple			
1		17908	iPad	Apple			
1		18378	iPad	Apple			
1		18384	iPad	Apple			
1		17842	iPad	Apple			
1		18389	iPad	Apple			
1		17816	iPad	Apple			
1		18037	iPad	Apple			
1		17566	iPad	Apple			
1		18372	iPad	Apple			
1		17911	iPad	Apple			
1		18381	iPad	Apple			
1		18382	iPad	Apple			
1		18398	iPad	Apple			
1		18362	iPad	Apple			
1		18253	iPad	Apple			

#	Quantity	Asset Tag or Serial Number	Type	Manufacturer	Reason	 Market Value	Column 7
	1	18377	iPad	Apple			
	1	18254	iPad	Apple			
	1	18511	iPad	Apple			
	1	18388	iPad	Apple			
	1	18353	iPad	Apple			
	1	18137	iPad	Apple			
	1	18488	iPad	Apple			
	1	12236	Wireless Tablet	Unknown			
	1	C28X3W1	Printer	Dell			
	1	B2X9G62	Printer	Dell			
	1	33125	Monitor	Dell			
	1	17398	Desktop	Dell			
	1	3500497479FA	Projector	Epson			
	1	56M7181	Laptop	Dell			
	1	O00052	DVD Player	Unknown			
	1	lttspxa1q1107905	Monitor	Dell			
	1	CNoN445N7426197K2AYS	Monitor	Dell			
	1	CNoH329N728720AD01WL	Monitor	Dell			
	1	18810	Document Camera	Epson			
	1	33152	Projector	Epson			
	1	33149	Projector	Epson			

2025-26 East Lincoln Elementary for TCS Board Approval

Discard Book List

Envision Math 3rd grade 86 Books

ISBN9780328611300

Social Studies 3rd Grade 75 Books

ISBN9780618906253

9/22/25



Artificial Intelligence (AI) Program Report

Our district will enforce **BOE Policy 4.214** using the procedures outlined below for the 2025–2026 school year.

Generative AI websites are accessible to staff members for instructional and professional purposes, but remain blocked for students to ensure safe and age-appropriate technology use.

To support this, Impero ContentKeeper has created a dedicated filtering category called **AI Services**. This category automatically detects and blocks generative AI sites for students, reducing the need for manual updates. Because generative AI tools are rapidly evolving, we also conduct quarterly audits with **Classlink Analytics+** to identify new domains and confirm they are properly restricted within ContentKeeper.

During the second semester of the 2024–2025 school year, our district piloted **MagicSchool**, an AI-powered platform designed to help educators save time and enhance instruction. MagicSchool offers a comprehensive suite of tools to support lesson planning, differentiation, classroom management, communication, and more. Teachers can enter details such as grade level, subject, or standards to generate customized resources like lesson plans, rubrics, writing prompts, and IEP goals.

Based on positive feedback and strong usage data from the pilot, the district has approved the purchase of MagicSchool for staff use in the 2025–2026 school year.

MagicSchool Platform Use and Timeline

Employees: Open to all employees to use; Training to be provided during teacher in-service, with follow-up training to occur on Monday, October 13, 2025

Students: Tentatively scheduled to launch semester 2 with students in grades 9-12, with plans to potentially expand to the middle school for SY 26-27.

- If MagicSchool is launched for high school students at the start of Semester 2, a ParentSquare notification will need to be sent before the students leave for the Christmas break.
- Starting SY 26-27, parents and guardians will sign an acknowledgement that students in the affected grades will be using MagicSchool as an instructional tool.

Websites Blocked for All Staff/Students

platform.deepseek.com (<https://www.tn.gov/attorneygeneral/news/2025/3/5/pr25-11.html>)
huggingface.co
bypassgpt.ai
chat.deepseek.com

**Updated: Ensured the following Websites Allowed for Staff/Blocked for Students -
Ensured they have been added to the AI Services Category in Content Keeper**

perplexity.ai
dashboard.cohere.com
beautiful.ai/login
www.anthropic.com
login.framer.com
alternativeto.net
vitalentum.net
midjourney.com
zapier.com
llama.meta.com
tome.app/signup
app.wordtune.com
anonchatgpt.com
nomic.ai
deepai.org
go.anyword.com/login
iask.ai
claude.ai
beta.theb.ai
notion.so/login
meta.ai
suno.com
users.wix.com
bomgar.com
producthunt.com
learn.copy.ai/users/sign_in
soundraw.io/users/sign_in
character.ai
poe.com
x.ai
lydqhgdzhvsqldbdfxi.supabase.co
web.youchat.com
app.writesonic.com
alphacode.deepmind.com
gemini.google.com
toolbaz.com

stabilityai.us.auth0.com
flawlessly.ai
app.synthesia.io
login.pixelz.com
chat.lmsys.org
gptgo.ai
pi.ai
app.runwayml.com/login
codeium.com
github.com
teach-anything.com
otter.ai
picoapps.xyz
chatpdf.com
noowai.com
app.jasper.ai
elevenlabs.io
auth.openai.com
app.shortwave.com
filmora.wondershare.com
phind.com/api/auth/signin
chat.openai.com
copilot.microsoft.com
generativeai.net
quillbot.com
serp.ai
murf.ai
designs.ai
app.neuro-flash.com
accounts.appypie.com
app.reclaim.ai
ada.cx
app.fireflies.ai
home.claralabs.com
ai-sensei.com
wombo.ai
dream.ai
craiyon.com
deepl.com
accounts.kaleido.ai/users/sign_in
lumalabs.ai/dream-machine/creations
consensus.app/sign-in/
auth0.descript.com
aichatonline.org/

chat.hix.ai
blackbox.ai
chat.qth.com
chat.baidu.com
questionai.com
covers.ai
aichatonline.org
humanizeai.pro
accounts.kaleido.ai
originality.ai
app.originality.ai/login
easywithai.com
studyx.ai
app.hyperwriteai.com
hyperwriteai.com
Openart.a
easy-peasy.ai
julius.ai
helloworldsai.com
app.helloworldsai.com/users/sign_in
app.aiseo.ai
picturethisai.com
gizmo.ai
oasis.decart.ai
magichour.ai
labs.openai.com
voice.ai
rosebud.ai
play.rosebud.ai
paraphrasingtool.ai
bedtimestory.ai
login.bedtimestory.ai
aisoundeffectgenerator.com
slidesai.io
beacons.ai
accounts.beacons.ai
oasis-ai.org
openai.com
vaia.com
app.vaia.com
theresanaiforthat.com
chat.mistral.ai
chat.deepseek.com/sign_in
yeschat.ai

chat.hix.ai
chatartpro.com
chatgpt4online.org
zzzcode.ai
app.aistudios.com
hix.ai
typli.ai
pixelcut.ai
chat-gpt.com
aiease.ai
zeemo.ai
pixelcut.ai
bypassgpt.ai
move.ai
giz.ai
decopy.ai
humanizeaitext.ai
ivy.ai
typecast.ai
wordkraft.ai
app.schoolhack.ai
app.codeconvert.ai
olivia.paradox.ai
maestra.ai
uberduck.ai
dreamily.ai
creati.ai
[app.napkin.ai](#)
[app.hyperwriteai.com](#)
[maestra.ai](#)
olivia.paradox.ai
typecast.ai

Memo

To: Board Members

From: Hank Jordan

Date: 10/21/2025

Subject: Band Booster supplemental pay request

Per legal guidance and Tennessee Department of Education guidance, any booster, club, or support organization desiring to provide supplemental pay to a school employee is required to be approved by the board of education and paid through the normal payroll process.

The THS band boosters desire to pay a supplement to Doug Clark for scholarship private band lessons to THS band students for September 2025 in the gross amount of \$250. The associated reimbursement check, including FICA taxes and Medicare taxes, has been requested by the Central office.

We appreciate the band boosters and their support of TCS students and we appreciate their cooperation in the submission of this request.

Thank you.

Tullahoma City Board of Education

Monitoring: Review: Annually, in November	Descriptor Term: Textbooks and Instructional Materials	Descriptor Code: 4.400	Issued Date: 10/21/25
		Rescinds: 4.400	Issued: 02/23/21

1 *General*

2 All classrooms shall be equipped with the textbooks and instructional materials needed to provide quality
3 learning experiences for students in accordance with state law.¹ The Board shall provide a wide range of
4 textbooks and instructional materials that cover all levels of difficulty, generate critical thinking, and
5 support the educational programs.

6 **SELECTION²**

7 The responsibility to select textbooks and instructional materials, as recommended by the State Textbook
8 Commission, rests with the local textbook selection committees, subject to approval by the Board. Use
9 of textbooks and instructional materials not on the list approved by the State Textbook Commission is
10 permissible if the Board submits a waiver to the State Board of Education and such waiver is approved.

11 The Director of Schools shall establish a procedure for providing citizens of the community with an
12 opportunity to examine proposed textbooks and instructional materials prior to their final adoption,³
13 including public notice of the time and location at which textbooks and instructional materials may be
14 examined. Once approved by the Board, the Director of Schools shall post the list of all approved
15 textbooks and instructional materials on the school district's website and send a copy of the list to the
16 Commissioner of Education.²

17 **DISTRIBUTION**

18 The Director of Schools shall designate an employee to be responsible for the purchase and distribution
19 of textbooks and instructional materials in each school. Students shall receive these items at no cost.

20 **CARE OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS⁴**

21 Textbooks and instructional materials are property of the Board and shall be returned at the end of the
22 school year, upon completion of the course, or upon withdrawal from a course or school.
23 Parent(s)/guardian(s) are to sign an agreement stating they shall be responsible for the textbooks and
24 instructional materials received and used by their children. The Director of Schools shall be responsible
25 for developing an administrative procedure regarding the replacement of lost or damaged textbooks and
26 instructional materials.

27 **REVIEW OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS³**

28 A list of textbooks and instructional materials shall be revised annually by principals under the direction
29 of the Director of Schools.

1 Upon request, parent(s)/guardian(s) shall have the ability to inspect any textbooks and instructional
2 materials including, but not limited to, teaching materials, handouts, and tests that are developed by
3 and graded by their child's teacher.

4 The Director of Schools shall develop procedures for the inspection of materials and distribute these
5 procedures to each principal.

6 **FLAG AND OTHER DISPLAYS**

7 In order to regulate flags and other displays (ex., banners, pennants, digital signs, etc.) on any/all
8 campuses within Tullahoma City Schools and to ensure a conducive and respectful educational
9 environment, the following guidelines have been established:

10 1. No flag or other displays (ex., banners, pennants, digital signs, etc.) other than that of the United
11 States of America and state of Tennessee may be displayed in or on Tullahoma City Schools buildings,
12 including classrooms, unless it is an official country, state, TCS school, higher education, post-
13 secondary institution, or United States military branch flag used solely for educational purposes.

14 2. Any other flags or other displays (ex., banners, pennants, digital signs, etc.), including but not
15 limited to political, cultural, or personal, are prohibited from being displayed in or on Tullahoma City
16 Schools buildings unless it is directly related to the curriculum or other school-sanctioned event or
17 program.

18 3. The American Flag and State flags shall be displayed in accordance with proper flag etiquette as
19 outlined by the United States Flag Code and applicable state regulations.

20 4. The display of flags shall be maintained in good condition and replaced when necessary to ensure
21 proper representation and respect.

22 5. Any requests for exceptions to this policy must be submitted in writing to the principal/designee for
23 consideration. *Organization, club, team sponsors or coaches must submit for exceptions to display any*
24 *flags connected to their team, club or organization.* Within this written request, a clear image of the
25 flag or other display shall be provided, along with clear justification for the requested exception, how it
26 connects directly to club, organization, team or classroom, and the duration for the display.

27 6. If the principal/designee denies the request, this can be appealed to the Director of Schools/Designee
28 within five business days of the original denial. The Director of Schools/Designee will respond to the
29 appeal request in writing with a decision within five business days. The Director of
30 Schools/Designee's decision will be final.

31 7. Any approved request may be revoked by the principal/designee in the event of significant or
32 material disruption within the school day.

33 The Superintendent, in collaboration with school administrators, shall oversee the implementation of
34 this policy across all Tullahoma City Schools' buildings. School personnel shall ensure compliance
35 with this policy and address any violations promptly and appropriately. Educational initiatives may be
36 undertaken to inform students, staff, and the broader school community about the significance and

- 1 proper display of the American Flag and Tennessee State flag, as well as the rationale behind this
- 2 policy, if applicable.

Legal References

1. TCA 49-6-2207; TCA 49-2-203(a)(3)
2. TCA 49-6-2207(c), (e), (f); TCA 49-6-2202(d); TRR/MS 0520-01-18-.02
3. 20 USCA § 1232h(a); TCA 49-6-7003
4. TCA 49-3-310(1)(B); TRR/MS 0520-01-02-.16(2)

Cross Reference

Surplus Property Sales 2.403
Reconsideration of Instructional Materials and Textbooks
4.403
Controversial Materials 4.801
Student Fees and Fines 6.709

Memo

To: Board Members

From: Hank Jordan

Date: 10/21/2025

Subject: Amended FY26 TCS Budget

At the September BOE meeting, the budget for the Jack T Farrar/Early Childhood Learning Center project was increased \$434,898 to cover necessary change orders. The current General Purpose Budget, approved in August, allocated \$3,440,000 in reserves to complete this project. With this construction budget amendment, the staff is requesting to amend the FY26 General Purpose Budget by increasing the use of reserves to \$3,874,898.

Attached to this memo is the fully amended FY26 budget for your review.

REVENUE	FY26	FY26
ACCOUNT NUMBER	Budget- Amended 8/19/25	Budget- Proposed 10/21/25
UNDESIGNATED FUND BALANCE	3,440,000	3,874,898
40100 COUNTY TAXES		
40110 CURRENT PROPERTY TAX-COFFEE CO	6,406,835	6,406,835
40111 CURRENT PROPERTY TAX -FRANKLIN	215,000	215,000
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	150,000	150,000
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	27,500	27,500
40140 INTEREST & PENALTY	42,000	42,000
40161 PAYMENTS IN LIEU-TVA	100,000	100,000
TOTALS ACCOUNT NUMBER 40100	6,941,335	6,941,335
40600 CITY SCHOOL DISTRICT REVENUES		
40710 LOCAL OPTION SALES TAX	6,839,479	6,839,479
TOTALS ACCOUNT NUMBERS 40600/40700	6,839,479	6,839,479
41000 LICENSES & PERMITS		
41110 MARRIAGE LICENSES	1,350	1,350
TOTALS ACCOUNT NUMBER 41000	1,350	1,350
43000 CHARGES FOR SERVICES		
43511 TUITION-REGULAR DAY STUDENTS	196,500	196,500
43570 RECEIPTS FROM INDIVIDUAL SCHOOL	5,000	5,000
43990 OTHER CHARGES FOR SERVICES		
TOTALS ACCOUNT NUMBER 43000	201,500	201,500
44000 OTHER LOCAL REVENUE		
44110 INTEREST EARNED	280,000	280,000
44170 OTHER REVENUE	20,000	20,000
44300 NURSING REIMBURSEMENT	13,000	13,000
44520 INSURANCE RECOVERY	0	0
44530 SALE OF EQUIPMENT	0	0
44560 DAMAGES RECOVERED FROM INDIVID	0	0
44570 CONTRIBUTIONS & GIFTS	10,000	10,000
44570 CONTRIBUTIONS & GIFTS - TEF	0	0
44900 CITY LIQUOR TAX	79,000	79,000
TOTALS ACCOUNT NUMBER 44000	402,000	402,000
46500 STATE EDUCATION FUNDS		
46510 TENNESSEE INVESTMENT IN STUDEN	26,280,938	26,280,938

46515 PRE-K	379,675	379,675
46590 OTHER STATE EDUCATION FUNDS-	627,089	627,089
46590 (ISM Grant)	464,866	464,866
46592 INTERNET CONNECTIVITY	0	0
46595 STUDENT MANAGEMENT SYSTEM	0	0
46596 Paid Parental Leave	100,000	100,000
46610 CAREER LADDER	40,000	40,000
46790 - INNOVATIVE SCHOOLS MODEL GRAN	0	0
TOTALS ACCOUNT NUMBER 46500	27,892,568	27,892,568
46800 OTHER STATE REVENUES		
46840 STATE "DICKEL" TAX	2,100	2,100
46982 SCHOOL SAFETY	72,429	72,429
TOTALS ACCOUNT NUMBER 46800	74,529	74,529
47100 FEDERAL FUNDS through STATE		
47143 IDEA PART-B HIGH COST	78,780	78,780
47210 JTPA/LITERACY PROGRAM	160,468	160,468
47590 OTHER FEDERAL THRU STATE	0	0
TOTALS ACCOUNT NUMBER 47100	239,248	239,248
49000 OTHER SOURCES /NON-REVENUE		
49200 NOTE PROCEEDS		
49810 CITY GENERAL FUND TRANSFERS	4,085,489	4,085,489
Solid Waste Transfer	102,500	102,500
TOTALS ACCOUNT NUMBER 49000	4,187,989	4,187,989
TOTALS FOR GENERAL PURPOSE FUND	50,219,998	50,654,896
EXPENDITURES	FY26	FY26
ACCOUNT NUMBER	Budget- Amended 8/19/25	Budget- Proposed 10/21/25
71100 REGULAR EDUCATIONAL PROGRAM		
116 TEACHERS	14,373,404	14,373,404

117 CAREER LADDER	30,000	30,000
163 EDUCATIONAL ASSISTANTS	1,349,143	1,349,143
195 SUBSTITUTE TEACHERS	330,000	330,000
201 SOCIAL SECURITY	997,118	997,118
204 STATE RETIREMENT	1,154,727	1,154,727
206 LIFE INSURANCE	26,543	26,543
207 MEDICAL INSURANCE	2,700,198	2,700,198
208 DENTAL INSURANCE	66,323	66,323
212 MEDICARE	233,197	233,197
299 VISION INSURANCE	24,391	24,391
355 TRAVEL	0	0
429 INSTRUCTIONAL SUPPLIES & MATERIALS	354,000	354,000
449 TEXTBOOKS	400,000	400,000
499 - Other Supplies & Materials	20,000	20,000
524 STAFF DEVELOPMENT	10,000	10,000
599 OTHER CHARGES	125,680	125,680
722 REGULAR INSTRUCTIONAL EQUIPMENT	863,785	863,785
722 REGULAR INSTRUCTIONAL EQP.(ISM)	220	220
TOTAL 71100 ACCOUNT	23,058,729	23,058,729
71200 SPECIAL EDUCATION PROGRAM		
116 TEACHERS	2,152,099	2,152,099
117 CAREER LADDER	4,000	4,000
162 CLERICAL PERSONNEL		
163 EDUCATIONAL ASSISTANTS	998,251	998,251
171 SPEECH PATHOLOGISTS	123,900	123,900
189 OTHER SALARIES	0	0
195 SUBSTITUTE TEACHERS	70,000	70,000
201 SOCIAL SECURITY	207,591	207,591
204 STATE RETIREMENT	235,378	235,378
206 LIFE INSURANCE	6,915	6,915
207 MEDICAL INSURANCE	682,513	682,513
208 DENTAL INSURANCE	17,220	17,220
212 MEDICARE	48,550	48,550
299 VISION INSURANCE	6,354	6,354
312 CONTRACTS WITH PRIVATE AGENCIES	50,000	50,000
429 INSTRUCTIONAL SUPPLIES & MATERIALS	50,000	50,000
499 OTHER INSTRUCTIONAL SUPPLIES	32,500	32,500
599 OTHER CHARGES	0	0
725 SPECIAL EDUCATION EQUIPMENT	10,000	10,000
APPROX AMOUNT FROM SPED TRANSFER		
TOTAL 71200 ACCOUNT	4,695,271	4,695,271

71300 VOCATIONAL EDUCATION PROGRAM		
105 SUPERVISOR/DIRECTOR	117,058	117,058
116 TEACHERS	600,899	600,899
117 CAREER LADDER	0	0
201 SOCIAL SECURITY	44,513	44,513
204 STATE RETIREMENT	52,731	52,731
206 LIFE INSURANCE	1,079	1,079
207 MEDICAL INSURANCE	133,045	133,045
208 DENTAL INSURANCE	2,890	2,890
212 MEDICARE	10,410	10,410
299 VISION INSURANCE	1,018	1,018
355 TRAVEL	12,000	12,000
429 INSTRUCTIONAL SUPPLIES AND MATERI	15,000	15,000
599 OTHER CHARGES	5,000	5,000
730 VOC EQUIPMENT	0	0
ISM GRANT EXP	315,132	315,132
TOTAL 71300 ACCOUNT	1,310,775	1,310,775
72110 ATTENDANCE		
105 SUPERVISOR/DIRECTOR	109,988	109,988
162 CLERICAL PERSONNEL	0	0
201 SOCIAL SECURITY	6,819	6,819
204 STATE RETIREMENT	7,897	7,897
206 LIFE INSURANCE	215	215
207 MEDICAL INSURANCE	24,731	24,731
208 DENTAL INSURANCE	558	558
212 MEDICARE	1,595	1,595
299 VISION INSURANCE	197	197
355 TRAVEL	750	750
499 OTHER SUPPLIES AND MATERIALS	750	750
524 STAFF DEVELOPMENT	3,500	3,500
599 OTHER CHARGES	5,000	5,000
TOTAL 72110 ACCOUNT	162,001	162,001
72120 HEALTH SERVICES		
105 SUPERVISOR/DIRECTOR	78,958	78,958
131 NURSES	450,210	450,210
201 SOCIAL SECURITY	32,808	32,808
204 STATE RETIREMENT	35,602	35,602

206 LIFE INSURANCE	871	871
207 MEDICAL INSURANCE	111,687	111,687
208 DENTAL INSURANCE	2,257	2,257
212 MEDICARE	7,673	7,673
299 VISION INSURANCE	794	794
355 TRAVEL	650	650
413 DRUGS AND MEDICAL SUPPLIES	18,500	18,500
499 OTHER CHARGES	17,000	17,000
524 STAFF DEVELOPMENT	8,000	8,000
TOTAL 72120 ACCOUNT	765,010	765,010
72130 OTHER STUDENT SUPPORT		
117 CAREER LADDER	1,000	1,000
123 GUIDANCE PERSONNEL	709,604	709,604
161 SECRETARY	32,373	32,373
201 SOCIAL SECURITY	46,065	46,065
204 STATE RETIREMENT	49,996	49,996
206 LIFE INSURANCE	1,079	1,079
207 MEDICAL INSURANCE	121,008	121,008
208 DENTAL INSURANCE	2,652	2,652
212 MEDICARE	10,773	10,773
299 VISION INSURANCE	982	982
312 CONTRACTS W/PRIVATE AGENCIES	84,352	84,352
322 EVALUATION AND TESTING	12,500	12,500
524 STAFF DEVELOPMENT	350	350
TOTAL 72130 ACCOUNT	1,072,733	1,072,733
72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.		
105 SUPERVISOR/DIRECTOR	278,886	278,886
117 CAREER LADDER	1,000	1,000
129 LIBRARIANS	275,178	275,178
161 SECRETARY	73,202	73,202
189 Other Salaries	0	0
201 SOCIAL SECURITY	38,952	38,952
204 STATE RETIREMENT	39,562	39,562
206 LIFE INSURANCE	659	659
207 MEDICAL INSURANCE	74,723	74,723
208 DENTAL INSURANCE	1,750	1,750
212 MEDICARE	9,110	9,110
299 VISION INSURANCE	1,700	1,700
355 TRAVEL	14,000	14,000
429 Instructional Supplies (CEI)	0	0
432 LIBRARY BOOKS	50,000	50,000

524 STAFF DEVELOPMENT	7,000	7,000
525 STAFF DEVELOPMENT (CEI)	0	0
599 OTHER CHARGES	800	800
TOTAL 72210 ACCOUNT	866,522	866,522
72220 SPECIAL EDUCATION PROGRAM		
105 SUPERVISOR/DIRECTOR	121,220	121,220
117 CAREER LADDER	0	0
124 PSYCHOLOGIST	82,822	82,822
162 CLERICAL PERSONNEL	103,218	103,218
189 OTHER SALARIES	354,158	354,158
201 SOCIAL SECURITY	41,008	41,008
204 STATE RETIREMENT	40,346	40,346
206 LIFE INSURANCE	857	857
207 MEDICAL INSURANCE	81,950	81,950
208 DENTAL INSURANCE	2,218	2,218
212 MEDICARE	9,591	9,591
299 VISION INSURANCE	781	781
355 TRAVEL	3,000	3,000
399 OTHER CONTRACTED SERVICES	85,000	85,000
499 OTHER SUPPLIES & MATERIALS	22,500	22,500
524 STAFF DEVELOPMENT	37,500	37,500
599 OTHER CHARGES	26,500	26,500
TOTAL 72220 ACCOUNT	1,012,670	1,012,670
72230 VOCATIONAL SUPPORT		
524 (ISM) STAFF DEVELOPMENT	3,000	3,000
790 (ISM) EQUIPMENT	79,942	79,942
TOTAL 72230 ACCOUNT	82,942	82,942
72250 TECHNOLOGY		
105 SUPERVISOR/DIRECTOR	138,090	138,090
117 CAREER LADDER		
163 EDUCATIONAL ASSISTANTS	468,629	468,629
201 SOCIAL SECURITY	37,617	37,617
204 STATE RETIREMENT	41,775	41,775
206 LIFE INSURANCE	752	752
207 MEDICAL INSURANCE	62,216	62,216
208 DENTAL INSURANCE	1,793	1,793
212 MEDICARE	8,797	8,797
299 VISION INSURANCE	685	685
355 TRAVEL	4,000	4,000
435 OFFICE SUPPLIES	1,000	1,000
524 STAFF DEVELOPMENT	7,000	7,000

599 OTHER CHARGES	8,000	8,000
TOTAL 72250 ACCOUNT	780,354	780,354
72310 GENERAL ADMIN/BD OF EDUCATION		
191 DIRECTOR'S FEE	10,500	10,500
118 SECRETARY TO BOARD	0	0
188 Bonus (1-time teacher bonus/TEFA)	546,000	546,000
189 Other Salaries	35,090	35,090
201 SOCIAL SECURITY	36,679	36,679
204 State Retirement	41,933	41,933
205 HSA FRINGE	60,000	60,000
206 LIFE INSURANCE	0	0
207 MEDICAL INSURANCE	155,384	155,384
208 DENTAL INSURANCE	9,687	9,687
299 VISION INSURANCE	2,554	2,554
210 UNEMPLOYMENT COMPENSATION	10,000	10,000
211 LOCAL RETIREMENT	659,000	659,000
212 MEDICARE	8,578	8,578
217 HYBRID RETIREMENT STABILIZATION	0	0
305 AUDIT SERVICES	48,500	48,500
320 DUES AND MEMBERSHIP	19,500	19,500
331 LEGAL SERVICES	27,000	27,000
355 TRAVEL	4,000	4,000
506 LIABILITY INSURANCE	398,117	398,117
508 PREMIUM ON CORP. SURETY BONDS	2,500	2,500
510 TRUSTEE COMMISSION	150,000	150,000
513 WORKMEN'S COMPENSATION	180,902	180,902
524 STAFF DEVELOPMENT	30,000	30,000
599 OTHER CHARGES	25,000	25,000
TOTAL 72310 ACCOUNT	2,460,924	2,460,924
72320 OFFICE OF THE SUPERINTENDENT		
101 ADMINISTRATIVE OFFICER	196,797	196,797
117 CAREER LADDER	0	0
161 SECRETARY	79,990	79,990
201 SOCIAL SECURITY	17,161	17,161
204 STATE RETIREMENT	19,453	19,453
206 LIFE INSURANCE	217	217
207 MEDICAL INSURANCE	8,100	8,100
208 DENTAL INSURANCE	281	281
212 MEDICARE	4,013	4,013
299 VISION INSURANCE	1,997	1,997

307 COMMUNICATIONS	150,000	150,000
348 POSTAL CHARGES	6,000	6,000
355 TRAVEL	3,500	3,500
435 OFFICE SUPPLIES	9,000	9,000
524 STAFF DEVELOPMENT	18,000	18,000
599 OTHER CHARGES	18,000	18,000
TOTAL 72320 ACCOUNT	532,509	532,509
72410 OFFICE OF THE PRINCIPAL		
103 ASSISTANT PRINCIPALS	830,830	830,830
104 PRINCIPALS	887,592	887,592
117 CAREER LADDER	3,000	3,000
161 SECRETARIES	379,842	379,842
201 SOCIAL SECURITY	130,278	130,278
204 STATE RETIREMENT	147,210	147,210
206 LIFE INSURANCE	2,754	2,754
207 MEDICAL INSURANCE	301,994	301,994
208 DENTAL INSURANCE	7,274	7,274
212 MEDICARE	30,468	30,468
299 VISION INSURANCE	2,305	2,305
435 OFFICE SUPPLIES	25,000	25,000
524 STAFF DEVELOPMENT	2,500	2,500
599 OTHER CHARGES	1,000	1,000
TOTAL 72410 ACCOUNT	2,752,048	2,752,048
72510 FISCAL SERVICES		
105 SUPERVISOR/DIRECTOR	155,423	155,423
119 BOOKKEEPERS	213,648	213,648
201 SOCIAL SECURITY	22,882	22,882
204 STATE RETIREMENT	25,134	25,134
206 LIFE INSURANCE	435	435
207 MEDICAL INSURANCE	43,797	43,797
208 DENTAL INSURANCE	1,127	1,127
212 MEDICARE	5,352	5,352
299 VISION INSURANCE	375	375
355 TRAVEL	300	300
399 OTHER CONTRACTED SERVICES	47,500	47,500
435 OFFICE SUPPLIES	3,500	3,500
524 STAFF DEVELOPMENT	1,750	1,750
599 Other	1,500	1,500
TOTAL 72510 ACCOUNT	522,724	522,724

72520 HR/PERSONNEL		
105 SUPERVISOR/DIRECTOR	165,889	165,889
162 CLERICAL PERSONNEL	176,260	176,260
201 SOCIAL SECURITY	21,213	21,213
204 STATE RETIREMENT	24,922	24,922
206 LIFE INSURANCE	435	435
207 MEDICAL INSURANCE	33,540	33,540
208 DENTAL INSURANCE	848	848
212 MEDICARE	4,961	4,961
299 VISION INSURANCE	398	398
355 TRAVEL	1,200	1,200
435 OFFICE SUPPLIES	5,000	5,000
499 OTHER SUPPLIES AND MATERIALS	1,000	1,000
524 STAFF DEVELOPMENT	6,000	6,000
599 OTHER CHARGES	32,125	32,125
TOTAL 72110 ACCOUNT	473,790	473,790
72610 OPERATION OF PLANT		
166 CUSTODIAL PERSONNEL	855,661	855,661
201 SOCIAL SECURITY	53,051	53,051
204 STATE RETIREMENT	51,521	51,521
206 LIFE INSURANCE	2,558	2,558
207 MEDICAL INSURANCE	210,138	210,138
208 DENTAL INSURANCE	5,997	5,997
212 MEDICARE	12,407	12,407
299 VISION INSURANCE	2,409	2,409
399 OTHER CONTRACTED SERVICES	950,000	950,000
410 CUSTODIAL SUPPLIES	150,000	150,000
415 ELECTRICITY	1,050,000	1,050,000
434 NATURAL GAS	115,000	115,000
454 WATER AND SEWER	89,000	89,000
599 OTHER CHARGES	8,000	8,000
TOTAL 72610 ACCOUNT	3,555,742	3,555,742
72620 MAINTENANCE OF PLANT		
189 OTHER SALARIES	655,554	655,554
201 SOCIAL SECURITY	40,644	40,644
204 STATE RETIREMENT	38,774	38,774
206 LIFE INSURANCE	1,100	1,100
207 MEDICAL INSURANCE	101,795	101,795
208 DENTAL INSURANCE	3,049	3,049
212 MEDICARE	9,506	9,506
299 VISION INSURANCE	1,100	1,100

335 MAINTENANCE AND REPAIR OF BLDGS	445,000	445,000
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	150,000
338 Maintenance and Repair Vehicles	20,000	20,000
399 Other Contracted Services	90,649	90,649
425 GASOLINE	16,000	16,000
499 OTHER SUPPLIES	25,000	25,000
717 MAINTENANCE EQUIPMENT	15,000	15,000
718 MOTOR VEHICLES	0	0
TOTAL 72620 ACCOUNT	1,613,172	1,613,172
72710 TRANSPORTATION		
146 BUS DRIVERS	199,290	199,290
189 OTHER SALARIES AND WAGES	173,740	173,740
201 SOCIAL SECURITY	23,128	23,128
204 STATE RETIREMENT	8,600	8,600
206 LIFE INSURANCE	104	104
207 MEDICAL INSURANCE	8,069	8,069
208 DENTAL INSURANCE	400	400
299 VISION INSURANCE	200	200
212 MEDICARE	5,409	5,409
338 MAINTENANCE AND REPAIR OF VEHICLE	35,000	35,000
399 Other Contracted Services	25,000	25,000
425 GASOLINE	35,000	35,000
599 OTHER CHARGES	10,000	10,000
717 TRANSPORTATION EQUIPMENT	152,000	152,000
ISM Grant	19,738	19,738
TOTAL 72710 ACCOUNT	695,677	695,677
73400 VOLUTARY PREK	0	0
Total	0	0
76100 REGULAR CAPITAL OUTLAY		
707 BUILDING IMPROVEMENTS	319,482	319,482
ISM GRANT	46,922	46,922
TOTAL 76100 ACCOUNT	366,404	366,404
99100 TRANSFERS OUT	3,440,000	3,874,898
TOTAL EXPENDITURES GENERAL PURPOSE	50,219,998	50,654,896

Personnel - October 2025

Hires

Macee Vincent	JTF	PT EA Title I	10/13/2025
Sherri Damron	REL	1st Grade Teacher	10/13/2025
Daniel Morrison	REL	Custodian	10/13/2025
Zach Brooks	THS	Assistant Boys Track Coach	10/01/2025
Chevis Hoover	THS	Assistant Baseball Coach	10/01/2025
Matthew Sartin	THS	Interim JROTC Instructor	10/15/2025

Resignations

Elisa Aguirre	BAE	Cafeteria Worker	10/17/2025
Kelsie McCord	ELE	HMI Teacher	10/13/2025
Joel Afflerbaugh	REL	Custodian	10/07/2025
Renea Davis	REL	Custodian	10/10/2025
Nicole Miller	REL	1st Grade Teacher	10/03/2025

Transfers

Brigette Brown	KK-THS	Program Director-Sped EA	08/25/2025
Terri Foster	BAE-WMS	PT Cafeteria Worker-PT Cafeteria Worker	08/27/2025
Randall Steverson	MAIN-MAIN	HVAC Tech-Master Tech	09/26/2025
John Harris	THS-REL	Custodian-Custodian	10/14/2025

Retirements

Mary Miller	BAE	Attendance Secretary	01/09/2026
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REVENUE	FY26	FY26	
ACCOUNT NUMBER	Budget- Amended 8/19/25	Actuals Through Septmeber	Projected Year End
UNDESIGNATED FUND BALANCE	3,440,000	0	
40100 COUNTY TAXES			
40110 CURRENT PROPERTY TAX-COFFEE CC	6,406,835	0	0
40111 CURRENT PROPERTY TAX -FRANKLIN	215,000	0	0
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	150,000	24,314	145,884
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	27,500	9,524	57,144
40140 INTEREST & PENALTY	42,000	6,491	38,946
40161 PAYMENTS IN LIEU-TVA	100,000	10,754	64,523
TOTALS ACCOUNT NUMBER 40100	6,941,335	51,083	306,497
40600 CITY SCHOOL DISTRICT REVENUES			0
40710 LOCAL OPTION SALES TAX	6,839,479	1,299,576	6,839,479
TOTALS ACCOUNT NUMBERS 40600/40700	6,839,479	1,299,576	6,839,479
41000 LICENSES & PERMITS			0
41110 MARRIAGE LICENSES	1,350	264	1,584
TOTALS ACCOUNT NUMBER 41000	1,350	264	1,584
43000 CHARGES FOR SERVICES			0
43511 TUITION-REGULAR DAY STUDENTS	196,500	150,900	196,500
43570 RECEIPTS FROM INDIVIDUAL SCHOOL	5,000	210	1,260
43990 OTHER CHARGES FOR SERVICES			0
TOTALS ACCOUNT NUMBER 43000	201,500	151,110	197,760
44000 OTHER LOCAL REVENUE			
44110 INTEREST EARNED	280,000	67,541	270,164
44170 OTHER REVENUE	20,000	5,396	32,376
44300 NURSING REIMBURSEMENT	13,000	5,859	35,154
44520 INSURANCE RECOVERY	0	0	0
44530 SALE OF EQUIPMENT	0	0	0
44560 DAMAGES RECOVERED FROM INDIVID	0	225	1,350
44570 CONTRIBUTIONS & GIFTS	10,000	9,500	57,000
44570 CONTRIBUTIONS & GIFTS - TEF	0	0	0
44900 CITY LIQUOR TAX	79,000	0	0
TOTALS ACCOUNT NUMBER 44000	402,000	88,521	396,044
46500 STATE EDUCATION FUNDS			0
46510 TENNESSEE INVESTMENT IN STUDEN	26,280,938	5,256,187	21,024,748
46515 PRE-K	379,675	0	0
46590 OTHER STATE EDUCATION FUNDS-	627,089	627,089	627,089
46590 (ISM Grant)	464,866	0	0
46592 INTERNET CONNECTIVITY	0	0	0
46595 STUDENT MANAGEMENT SYSTEM	0	0	0
46596 Paid Parental Leave	100,000	0	0
46610 CAREER LADDER	40,000	0	0
46790 - INNOVATIVE SCHOOLS MODEL GRAN	0	0	0
TOTALS ACCOUNT NUMBER 46500	27,892,568	5,883,276	21,651,837

46800 OTHER STATE REVENUES			
46840 STATE "DICKEL" TAX	2,100	425	2,550
46982 SCHOOL SAFETY	72,429	0	0
			0
TOTALS ACCOUNT NUMBER 46800	74,529	425	2,550
47100 FEDERAL FUNDS through STATE			
47143 IDEA PART-B HIGH COST	78,780		0
47210 JTPA/LITERACY PROGRAM	160,468	17,510	105,060
47590 OTHER FEDERAL THRU STATE	0		0
TOTALS ACCOUNT NUMBER 47100	239,248	17,510	105,060
49000 OTHER SOURCES /NON-REVENUE			
49200 NOTE PROCEEDS			0
49810 CITY GENERAL FUND TRANSFERS	4,085,489	0	0
Solid Waste Transfer	102,500	0	0
TOTALS ACCOUNT NUMBER 49000	4,187,989	0	0
TOTALS FOR GENERAL PURPOSE FUND	50,219,998	7,491,764	29,500,811
EXPENDITURES	FY26	FY26	FY26
ACCOUNT NUMBER	Budget- Amended 8/19/25	Actuals Through September	Projected Year End
71100 REGULAR EDUCATIONAL PROGRAM			
116 TEACHERS	14,373,404	2,329,443	13,976,660
117 CAREER LADDER	30,000	3,334	20,004
163 EDUCATIONAL ASSISTANTS	1,349,143	249,904	1,499,425
195 SUBSTITUTE TEACHERS	330,000	49,040	294,240
201 SOCIAL SECURITY	997,118	151,596	909,576
204 STATE RETIREMENT	1,154,727	176,490	1,058,940
206 LIFE INSURANCE	26,543	4,367	26,202
207 MEDICAL INSURANCE	2,700,198	428,522	2,571,132
208 DENTAL INSURANCE	66,323	10,524	63,145
212 MEDICARE	233,197	35,932	215,592
299 VISION INSURANCE	24,391	3,940	23,640
355 TRAVEL	0		0
429 INSTRUCTIONAL SUPPLIES & MATERIALS	354,000	289,392	354,000
449 TEXTBOOKS	400,000	218,577	400,000
499 - Other Supplies & Materials	20,000	23,267	93,068
524 STAFF DEVELOPMENT	10,000	1,163	4,652
599 OTHER CHARGES	125,680	35,424	141,698
722 REGULAR INSTRUCTIONAL EQUIPMENT	863,785	524,121	850,000
722 REGULAR INSTRUCTIONAL EQP.(ISM)	220	0	0
TOTAL 71100 ACCOUNT	23,058,729	4,535,037	22,501,974
71200 SPECIAL EDUCATION PROGRAM			0
116 TEACHERS	2,152,099	346,544	2,079,267

117 CAREER LADDER	4,000	500	3,000
162 CLERICAL PERSONNEL			0
163 EDUCATIONAL ASSISTANTS	998,251	157,233	943,398
171 SPEECH PATHOLOGISTS	123,900	0	0
189 OTHER SALARIES	0	230	1,380
195 SUBSTITUTE TEACHERS	70,000	17,273	103,635
201 SOCIAL SECURITY	207,591	29,986	179,916
204 STATE RETIREMENT	235,378	34,734	208,404
206 LIFE INSURANCE	6,915	1,115	6,690
207 MEDICAL INSURANCE	682,513	107,311	643,866
208 DENTAL INSURANCE	17,220	2,804	16,824
212 MEDICARE	48,550	7,106	42,636
299 VISION INSURANCE	6,354	1,002	6,014
312 CONTRACTS WITH PRIVATE AGENCIES	50,000	26,826	107,304
429 INSTRUCTIONAL SUPPLIES & MATERIALS	50,000	5,301	21,204
499 OTHER INSTRUCTIONAL SUPPLIES	32,500	8,960	35,840
599 OTHER CHARGES	0	0	0
725 SPECIAL EDUCATION EQUIPMENT	10,000	900	3,600
APPROX AMOUNT FROM SPED TRANSFER			0
TOTAL 71200 ACCOUNT	4,695,271	747,825	4,402,978
71300 VOCATIONAL EDUCATION PROGRAM			
105 SUPERVISOR/DIRECTOR	117,058	29,377	117,508
116 TEACHERS	600,899	128,114	768,684
117 CAREER LADDER	0		0
201 SOCIAL SECURITY	44,513	9,112	54,672
204 STATE RETIREMENT	52,731	10,797	64,782
206 LIFE INSURANCE	1,079	238	1,428
207 MEDICAL INSURANCE	133,045	29,163	174,978
208 DENTAL INSURANCE	2,890	603	3,619
212 MEDICARE	10,410	2,131	12,786
299 VISION INSURANCE	1,018	211	1,266
355 TRAVEL	12,000	12,000	12,000
429 INSTRUCTIONAL SUPPLIES AND MATERI	15,000	15,000	15,000
599 OTHER CHARGES	5,000	5,000	5,000
730 VOC EQUIPMENT	0		0
ISM GRANT EXP	315,132	9,678	315,132
TOTAL 71300 ACCOUNT	1,310,775	251,424	1,546,855
72110 ATTENDANCE			
105 SUPERVISOR/DIRECTOR	109,988	18,331	109,986
162 CLERICAL PERSONNEL	0	13,221	79,326
201 SOCIAL SECURITY	6,819	1,806	10,837
204 STATE RETIREMENT	7,897	2,148	12,888
206 LIFE INSURANCE	215	44	264
207 MEDICAL INSURANCE	24,731	5,365	32,190
208 DENTAL INSURANCE	558	112	672
212 MEDICARE	1,595	422	2,535
299 VISION INSURANCE	197	39	234
355 TRAVEL	750	100	400
499 OTHER SUPPLIES AND MATERIALS	750	0	0
524 STAFF DEVELOPMENT	3,500	300	1,200
599 OTHER CHARGES	5,000	859	3,436

TOTAL 72110 ACCOUNT	162,001	42,748	253,968
72120 HEALTH SERVICES			
105 SUPERVISOR/DIRECTOR	78,958	13,160	78,960
131 NURSES	450,210	74,260	445,560
201 SOCIAL SECURITY	32,808	5,019	30,114
204 STATE RETIREMENT	35,602	6,065	36,390
206 LIFE INSURANCE	871	141	846
207 MEDICAL INSURANCE	111,687	17,072	102,432
208 DENTAL INSURANCE	2,257	358	2,148
212 MEDICARE	7,673	1,174	7,044
299 VISION INSURANCE	794	125	750
355 TRAVEL	650	98	588
413 DRUGS AND MEDICAL SUPPLIES	18,500	267	1,068
499 OTHER CHARGES	17,000	2,075	8,301
524 STAFF DEVELOPMENT	8,000	195	780
TOTAL 72120 ACCOUNT	765,010	120,009	714,981
72130 OTHER STUDENT SUPPORT			
117 CAREER LADDER	1,000	0	0
123 GUIDANCE PERSONNEL	709,604	105,825	634,950
161 SECRETARY	32,373	5,396	32,376
201 SOCIAL SECURITY	46,065	6,372	38,232
204 STATE RETIREMENT	49,996	6,910	41,460
206 LIFE INSURANCE	1,079	158	950
207 MEDICAL INSURANCE	121,008	17,494	104,964
208 DENTAL INSURANCE	2,652	402	2,413
212 MEDICARE	10,773	1,490	8,940
299 VISION INSURANCE	982	140	842
312 CONTRACTS W/PRIVATE AGENCIES	84,352	20,572	82,288
322 EVALUATION AND TESTING	12,500	0	0
524 STAFF DEVELOPMENT	350	0	0
TOTAL 72130 ACCOUNT	1,072,733	164,760	947,416
72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.			
105 SUPERVISOR/DIRECTOR	278,886	69,722	278,886
117 CAREER LADDER	1,000	500	3,000
129 LIBRARIANS	275,178	44,855	269,130
161 SECRETARY	73,202	18,300	73,200
189 Other Salaries	0	247	990
201 SOCIAL SECURITY	38,952	7,925	31,700
204 STATE RETIREMENT	39,562	7,515	30,060
206 LIFE INSURANCE	659	151	604
207 MEDICAL INSURANCE	74,723	14,828	59,312
208 DENTAL INSURANCE	1,750	340	1,360
212 MEDICARE	9,110	1,852	7,408
299 VISION INSURANCE	1,700	134	537
355 TRAVEL	14,000	833	4,998
429 Instructional Supplies (CEI)	0	37,258	37,258
432 LIBRARY BOOKS	50,000	49,999	50,000
524 STAFF DEVELOPMENT	7,000	5,616	7,000
525 STAFF DEVELOPMENT (CEI)	0	19,174	19,175
599 OTHER CHARGES	800	5,558	22,232
TOTAL 72210 ACCOUNT	866,522	284,807	896,849

72220 SPECIAL EDUCATION PROGRAM			
105 SUPERVISOR/DIRECTOR	121,220	30,305	121,220
117 CAREER LADDER	0		0
124 PSYCHOLOGIST	82,822	13,804	82,824
162 CLERICAL PERSONNEL	103,218	21,970	131,820
189 OTHER SALARIES	354,158	59,026	354,156
201 SOCIAL SECURITY	41,008	7,411	44,466
204 STATE RETIREMENT	40,346	6,917	41,502
206 LIFE INSURANCE	857	174	1,044
207 MEDICAL INSURANCE	81,950	16,889	101,334
208 DENTAL INSURANCE	2,218	441	2,646
212 MEDICARE	9,591	1,733	10,398
299 VISION INSURANCE	781	154	924
355 TRAVEL	3,000	779	4,674
399 OTHER CONTRACTED SERVICES	85,000	13,060	52,240
499 OTHER SUPPLIES & MATERIALS	22,500	4,851	19,406
524 STAFF DEVELOPMENT	37,500	895	3,580
599 OTHER CHARGES	26,500	21,325	85,300
TOTAL 72220 ACCOUNT	1,012,670	199,734	1,057,534
72230 VOCATIONAL SUPPORT			
524 (ISM) STAFF DEVELOPMENT	3,000	595	3,000
790 (ISM) EQUIPMENT	79,942	5,901	79,942
TOTAL 72220 ACCOUNT	82,942	6,496	82,942
72250 TECHNOLOGY			
105 SUPERVISOR/DIRECTOR	138,090	34,523	138,092
117 CAREER LADDER			0
163 EDUCATIONAL ASSISTANTS	468,629	102,733	410,932
201 SOCIAL SECURITY	37,617	8,187	32,748
204 STATE RETIREMENT	41,775	10,892	43,568
206 LIFE INSURANCE	752	185	740
207 MEDICAL INSURANCE	62,216	14,688	58,752
208 DENTAL INSURANCE	1,793	402	1,608
212 MEDICARE	8,797	1,915	7,660
299 VISION INSURANCE	685	164	656
355 TRAVEL	4,000	618	2,474
435 OFFICE SUPPLIES	1,000	0	0
524 STAFF DEVELOPMENT	7,000	3,765	15,060
599 OTHER CHARGES	8,000	134	536
TOTAL 72250 ACCOUNT	780,354	178,207	712,826
72310 GENERAL ADMIN/BD OF EDUCATION			
191 DIRECTOR'S FEE	10,500	2,625	10,500
118 SECRETARY TO BOARD	0	0	0
188 Bonus (1-time teacher bonus/TEFA)	546,000	546,000	546,000
189 Other Salaries	35,090	4,328	17,312
201 SOCIAL SECURITY	36,679	33,897	135,588
204 State Retirement	41,933	36,934	147,736
205 HSA FRINGE	60,000	0	0
206 LIFE INSURANCE	0	582	2,328
207 MEDICAL INSURANCE	155,384	30,406	121,624
208 DENTAL INSURANCE	9,687	2,153	8,612

299 VISION INSURANCE	2,554	614	2,457
210 UNEMPLOYMENT COMPENSATION	10,000	1,204	4,816
211 LOCAL RETIREMENT	659,000	3	12
212 MEDICARE	8,578	8,015	32,060
217 HYBRID RETIREMENT STABILIZATION	0	2,447	9,788
305 AUDIT SERVICES	48,500	7,500	45,000
320 DUES AND MEMBERSHIP	19,500	12,802	51,208
331 LEGAL SERVICES	27,000	4,500	18,000
355 TRAVEL	4,000	0	0
506 LIABILITY INSURANCE	398,117	398,117	398,117
508 PREMIUM ON CORP. SURETY BONDS	2,500	0	0
510 TRUSTEE COMMISSION	150,000	577	301
513 WORKMEN'S COMPENSATION	180,902	180,902	180,902
524 STAFF DEVELOPMENT	30,000	2,154	8,616
599 OTHER CHARGES	25,000	772	3,088
TOTAL 72310 ACCOUNT	2,460,924	1,276,532	1,744,064
72320 OFFICE OF THE SUPERINTENDENT			
101 ADMINISTRATIVE OFFICER	196,797	49,199	196,797
117 CAREER LADDER	0	0	0
161 SECRETARY	79,990	19,998	79,992
201 SOCIAL SECURITY	17,161	4,283	17,132
204 STATE RETIREMENT	19,453	4,613	18,453
206 LIFE INSURANCE	217	53	212
207 MEDICAL INSURANCE	8,100	1,986	7,944
208 DENTAL INSURANCE	281	67	268
212 MEDICARE	4,013	1,002	4,008
299 VISION INSURANCE	1,997	47	188
307 COMMUNICATIONS	150,000	25,563	102,252
348 POSTAL CHARGES	6,000	386	1,544
355 TRAVEL	3,500	447	1,790
435 OFFICE SUPPLIES	9,000	3,419	13,676
524 STAFF DEVELOPMENT	18,000	748	2,993
599 OTHER CHARGES	18,000	1,457	5,829
TOTAL 72320 ACCOUNT	532,509	113,269	453,078
72410 OFFICE OF THE PRINCIPAL			
103 ASSISTANT PRINCIPALS	830,830	139,159	834,954
104 PRINCIPALS	887,592	221,399	885,596
117 CAREER LADDER	3,000	500	2,000
161 SECRETARIES	379,842	59,153	354,918
201 SOCIAL SECURITY	130,278	24,819	119,131
204 STATE RETIREMENT	147,210	25,902	24,866
206 LIFE INSURANCE	2,754	477	2,290
207 MEDICAL INSURANCE	301,994	49,174	236,035
208 DENTAL INSURANCE	7,274	1,251	5,004
212 MEDICARE	30,468	5,804	27,861
299 VISION INSURANCE	2,305	437	1,979
435 OFFICE SUPPLIES	25,000	21,000	25,000
524 STAFF DEVELOPMENT	2,500	0	0
599 OTHER CHARGES	1,000	0	0
TOTAL 72410 ACCOUNT	2,752,048	549,075	2,519,634
72510 FISCAL SERVICES			

105 SUPERVISOR/DIRECTOR	155,423	38,856	155,424
119 BOOKKEEPERS	213,648	53,412	213,648
201 SOCIAL SECURITY	22,882	5,481	21,924
204 STATE RETIREMENT	25,134	6,871	27,484
206 LIFE INSURANCE	435	106	424
207 MEDICAL INSURANCE	43,797	10,632	42,528
208 DENTAL INSURANCE	1,127	268	1,072
212 MEDICARE	5,352	1,282	5,128
299 VISION INSURANCE	375	94	376
355 TRAVEL	300	23	92
399 OTHER CONTRACTED SERVICES	47,500	33,478	133,913
435 OFFICE SUPPLIES	3,500	949	3,796
524 STAFF DEVELOPMENT	1,750	0	0
599 Other	1,500	843	3,372
TOTAL 72510 ACCOUNT	522,724	152,295	609,181
72520 HR/PERSONNEL			
105 SUPERVISOR/DIRECTOR	165,889	41,472	165,889
162 CLERICAL PERSONNEL	176,260	44,457	177,828
201 SOCIAL SECURITY	21,213	5,225	20,901
204 STATE RETIREMENT	24,922	6,271	25,084
206 LIFE INSURANCE	435	106	424
207 MEDICAL INSURANCE	33,540	5,472	21,888
208 DENTAL INSURANCE	848	201	804
212 MEDICARE	4,961	1,222	4,888
299 VISION INSURANCE	398	94	376
355 TRAVEL	1,200	81	324
435 OFFICE SUPPLIES	5,000	1,842	7,368
499 OTHER SUPPLIES AND MATERIALS	1,000	0	0
524 STAFF DEVELOPMENT	6,000	1,748	6,992
599 OTHER CHARGES	32,125	3,950	15,800
TOTAL 72110 ACCOUNT	473,790	112,142	448,566
72610 OPERATION OF PLANT			
166 CUSTODIAL PERSONNEL	855,661	230,217	920,868
201 SOCIAL SECURITY	53,051	13,587	54,348
204 STATE RETIREMENT	51,521	15,456	61,824
206 LIFE INSURANCE	2,558	646	2,584
207 MEDICAL INSURANCE	210,138	55,759	223,036
208 DENTAL INSURANCE	5,997	1,519	6,076
212 MEDICARE	12,407	3,178	12,712
299 VISION INSURANCE	2,409	601	2,404
399 OTHER CONTRACTED SERVICES	950,000	210,159	840,636
410 CUSTODIAL SUPPLIES	150,000	13,093	52,372
415 ELECTRICITY	1,050,000	301,384	1,205,536
434 NATURAL GAS	115,000	4,828	19,312
454 WATER AND SEWER	89,000	21,525	86,100
599 OTHER CHARGES	8,000	2,896	11,584
TOTAL 72610 ACCOUNT	3,555,742	874,848	3,499,392
72620 MAINTENANCE OF PLANT			
189 OTHER SALARIES	655,554	157,951	631,804
201 SOCIAL SECURITY	40,644	9,568	38,272
204 STATE RETIREMENT	38,774	10,424	41,696

206 LIFE INSURANCE	1,100	273	1,092
207 MEDICAL INSURANCE	101,795	22,091	88,364
208 DENTAL INSURANCE	3,049	693	2,772
212 MEDICARE	9,506	2,238	8,952
299 VISION INSURANCE	1,100	242	968
335 MAINTENANCE AND REPAIR OF BLDGS	445,000	53,655	214,620
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	28,550	114,200
338 Maintenance and Repair Vehicles	20,000	838	3,352
399 Other Contracted Services	90,649	0	0
425 GASOLINE	16,000	4,696	18,784
499 OTHER SUPPLIES	25,000	20,479	81,916
717 MAINTENANCE EQUIPMENT	15,000	41	164
718 MOTOR VEHICLES	0	0	0
TOTAL 72620 ACCOUNT	1,613,172	311,739	1,246,956
72710 TRANSPORTATION			
146 BUS DRIVERS	199,290	46,631	279,786
189 OTHER SALARIES AND WAGES	173,740	34,266	205,596
201 SOCIAL SECURITY	23,128	5,033	30,198
204 STATE RETIREMENT	8,600	2,219	13,314
206 LIFE INSURANCE	104	27	162
207 MEDICAL INSURANCE	8,069	1,986	11,916
208 DENTAL INSURANCE	400	67	402
299 VISION INSURANCE	200	23	140
212 MEDICARE	5,409	1,177	7,062
338 MAINTENANCE AND REPAIR OF VEHICLE	35,000	10,269	41,076
399 Other Contracted Services	25,000	0	0
425 GASOLINE	35,000	3,606	14,424
599 OTHER CHARGES	10,000	820	3,280
717 TRANSPORTATION EQUIPMENT	152,000	0	152,000
ISM Grant	19,738	0	
TOTAL 72710 ACCOUNT	695,677	106,124	759,356
73400 VOLUTARY PREK	0	103,693	
Total	0	103,693	0
76100 REGULAR CAPITAL OUTLAY			
707 BUILDING IMPROVEMENTS	319,482	96,764	387,056
ISM GRANT	46,922	12,575	50,300
TOTAL 76100 ACCOUNT	366,404	109,339	437,356
99100 TRANSFERS OUT	3,440,000	1,000,000	3,440,000
TOTAL EXPENDITURES GENERAL PURPOSE	50,219,998	11,240,104	48,275,906