

Board of Education Regular Meeting

November 14, 2023 5:00 PM

Central Office

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Approval of Agenda

V. Special Items

1. Individuals to Address the Board
2. Student Celebrations
3. Academic Update
4. TVA Update

VI. Consent Agenda

1. Approval of Minutes
2. Surplus
3. 2023 LEA Compliance Report
4. Booster Supplemental Pay

VII. Unfinished Business

1. Building and Grounds Report

VIII. New Business

IX. District Report

1. Superintendent's Report
2. Board Chairman's Report
3. City Board Liaison Report
4. Personnel
5. Monthly Financial Report

X. Adjournment

Board of Education Regular Meeting
Tuesday, October 17, 2023 5:00 PM
Central Office

I. Call to Order

Chairman Uselton

II. Pledge of Allegiance

Andy Whitt

III. Roll Call

Chairman Uselton

IV. Approval of Agenda

Chairman Uselton

Recommendation is to approve agenda as presented.

Motion: Mr. Pat Welsh

Second: Mr. Andy Whitt

Result: Passed

Mrs. Amy Dodson: Yea, Beth Harrison: Yea, Mrs. Teresa
Lawson: Absent, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton:
Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 6, Nay: 0, Absent: 1

V. Special Items

Chairman Uselton

V.1. Individuals to Address the Board

Chairman Uselton

V.2. Clyde Smith Jr. Leadership Award

Amy Dodson

V.3. Fine Arts Update

Atticus Hensley

V.4. Leadership Internship Presentations

Dr. Catherine Stephens

VI. Consent Agenda

Chairman Uselton

To accept the consent agenda as presented.

Motion: Mrs. Gigi Robison

Second: Mrs. Amy Dodson

Result: Passed

Mrs. Amy Dodson: Yea, Beth Harrison: Yea, Mrs. Teresa
Lawson: Absent, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton:
Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 6, Nay: 0, Absent: 1

VI.1. Approval of Minutes

Chairman Uselton

VI.2. 2023-2024 Additional Instructional Fees (THS)

Hank Jordan

VI.3. 2023-2024 TISA District Accountability Report

Dr. Catherine Stephens

VI.4. Surplus

Hank Jordan

VI.5. Board Calendar Update

Chairman Uselton

VII. Unfinished Business

Chairman Uselton

VII.1. FY 23 Budget Adjustments

Hank Jordan

To accept the amended FY23 budget as presented.

Motion: Mr. Andy Whitt

Second: Beth Harrison

Result: Passed

Mrs. Amy Dodson: Yea, Beth Harrison: Yea, Mrs. Teresa
Lawson: Absent, Mrs. Gigi Robison: Yea, Mrs. Kim

Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 6, Nay: 0, Absent: 1

VIII. New Business

Chairman Uselton
Hank Jordan

VIII.1. Window Laminate

We recommend the approval of TCS moving forward with Eversafe's \$126,113 bid to add shatter proof laminate to select windows and doors at 8 buildings throughout the district.

Motion: Mrs. Amy Dodson

Second: Mrs. Gigi Robison

Result: Passed

Mrs. Amy Dodson: Yea, Beth Harrison: Yea, Mrs. Teresa Lawson: Absent, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 6, Nay: 0, Absent: 1

VIII.2. Spring Club Sports

To accept spring club sports as presented.

Motion: Mrs. Amy Dodson

Second: Mr. Pat Welsh

Result: Passed

Dr. Catherine Stephens

Mrs. Amy Dodson: Yea, Beth Harrison: Yea, Mrs. Teresa Lawson: Absent, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 6, Nay: 0, Absent: 1

VIII.3. THS Gym Floor Replacement

We recommend accepting Southern Flooring, Inc's bid in the amount of \$230,000 and the possible Add Alternate for \$7,500.

Motion: Mr. Andy Whitt

Second: Mrs. Gigi Robison

Result: Passed

Hank Jordan

Mrs. Amy Dodson: Yea, Beth Harrison: Yea, Mrs. Teresa Lawson: Absent, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton: Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 6, Nay: 0, Absent: 1

IX. District Report

IX.1. Superintendent's Report

IX.2. Board Chairman's Report

IX.3. City Board Liaison Report

The City Board Liaison will be given an opportunity to address the Board.

IX.4. Personnel

IX.5. Monthly Financial Report

Chairman Uselton
Dr. Catherine Stephens
Chairman Uselton

Dr. Catherine Stephens
Hank Jordan

X. Adjournment

To adjourn at 6:11 PM.

Motion: Mr. Pat Welsh

Second: Mrs. Amy Dodson

Result: Passed

Chairman Uselton

Mrs. Amy Dodson: Yea, Beth Harrison: Yea, Mrs. Teresa
Lawson: Absent, Mrs. Gigi Robison: Yea, Mrs. Kim Uselton:
Yea, Mr. Pat Welsh: Yea, Mr. Andy Whitt: Yea
Yea: 6, Nay: 0, Absent: 1



Chairperson



Superintendent

Surplus Request

Bus #4

- Mileage - 165,916
- Year - 1998
- Condition - poor - Transmission needs replacement.
- Bus #22, received in early 2023, was considered #4's replacement
- Estimated value - \$750 - 1,200

Bus #10

- Mileage - 117,828
- Year - 2000
- Condition - Average - The bus doesn't have air conditioning and it has narrow seats, which limits its max capacity to 22. Because of these issues, it is rarely used.
- Bus #23, received in the summer of 2023, was considered #10's replacement
- Estimated value - \$5,000 - \$8,000

Personnel - November 2023

Hires

Jasmine Milstead	CSS	Part-Time Daycare Worker	11/3/2023
Lea Hibdon	JTF	Part-Time RTI EA	10/16/2023
Christy Hillis	REL	Part-Time EA/RTI	11/01/2023
Richard Ruiz	REL	Educational Assistant/HMI	10/23/2023

Resignations

Amy Pruitt	ELE	Custodian	11/13/2023
Ansley Perez	EMS	Educational Assistant/Sped	11/10/2023

Transfers

Chrystalyn Northcutt Warden	JTF-WMS	Speech EA-Sped EA	10/16/2023
Margaret Komnick	THS-THS	Sped EA-Regular EA	11/02/2023
Jeromie Ferrell	THS-THS	Regular EA-Sped EA	11/02/2023
Jonason Daniel	THS-THS	Regular EA-Sped EA	11/02/2023
Kristopher Waggoner	THS-THS	Sped EA-Math Teacher	10/23/2023
Mitchell Rickles	BAE/JTF-THS	Custodian-Custodian	11/27/2023

REVENUE	FY 24	FY 24
ACCOUNT NUMBER	Budget (amended 8.15.23)	Actual Through October
UNDESIGNATED FUND BALANCE	300,000	0
40100 COUNTY TAXES		
40110 CURRENT PROPERTY TAX-COFFEE CO.	6,128,011	1,446
40111 CURRENT PROPERTY TAX -FRANKLIN CO.	190,000	0
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	150,000	46,961
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	27,500	6,605
40140 INTEREST & PENALTY	42,000	5,794
40161 PAYMENTS IN LIEU-TVA	100,000	0
TOTALS ACCOUNT NUMBER 40100	6,637,511	60,805
40600 CITY SCHOOL DISTRICT REVENUES		
40710 LOCAL OPTION SALES TAX	5,440,238	1,809,698
TOTALS ACCOUNT NUMBERS 40600/40700	5,440,238	1,809,698
41000 LICENSES & PERMITS		
41110 MARRIAGE LICENSES	1,300	512
TOTALS ACCOUNT NUMBER 41000	1,300	512
43000 CHARGES FOR SERVICES		
43511 TUITION-REGULAR DAY STUDENTS	196,500	113,104
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS	5,000	15
43990 OTHER CHARGES FOR SERVICES		
TOTALS ACCOUNT NUMBER 43000	201,500	113,119
44000 OTHER LOCAL REVENUE		
44110 INTEREST EARNED	85,000	71,579
44170 OTHER REVENUE	0	439
44300 NURSING REIMBURSEMENT	0	9,967
44520 INSURANCE RECOVERY	0	
44530 SALE OF EQUIPMENT	0	
44560 DAMAGES RECOVERED FROM INDIVIDUALS	0	200
44570 CONTRIBUTIONS & GIFTS	23,000	2,000
44570 CONTRIBUTIONS & GIFTS - TEF	0	
44900 CITY LIQUOR TAX	78,000	0
TOTALS ACCOUNT NUMBER 44000	186,000	84,186
46500 STATE EDUCATION FUNDS		
46510 TENNESSEE INVESTMENT IN STUDENT ACHIEVEM	23,357,557	7,007,267
46515 PRE-K	376,591	77,578
46590 OTHER STATE EDUCATION FUNDS-CSH	0	
46592 INTERNET CONNECTIVITY	0	
46595 STUDENT MANAGEMENT SYSTEM	0	
46610 CAREER LADDER	60,000	22,443

EXPENDITURES	FY24	FY 24
ACCOUNT NUMBER	Budgeted	Actual Through October
71100 REGULAR EDUCATIONAL PROGRAM		
116 TEACHERS	13,071,240	3,273,703
117 CAREER LADDER	30,548	7,667
163 EDUCATIONAL ASSISTANTS	1,114,730	286,079
195 SUBSTITUTE TEACHERS	330,000	60,533
201 SOCIAL SECURITY	901,884	210,210
204 STATE RETIREMENT	1,149,962	249,970
206 LIFE INSURANCE	22,355	5,386
207 MEDICAL INSURANCE	2,301,757	569,130
208 DENTAL INSURANCE	63,675	15,125
299 VISION INSURANCE	23,057	5,577
212 MEDICARE	210,925	49,847
355 TRAVEL	20,000	1,315
429 INSTRUCTIONAL SUPPLIES & MATERIALS	364,500	260,601
449 TEXTBOOKS	400,000	238,481
524 STAFF DEVELOPMENT	10,000	2,265
599 OTHER CHARGES	115,000	84,020
722 REGULAR INSTRUCTIONAL EQUIPMENT	791,000	442,339
TOTAL 71100 ACCOUNT	20,920,632	5,762,247
71200 SPECIAL EDUCATION PROGRAM		
116 TEACHERS	1,886,322	463,959
117 CAREER LADDER	3,000	500
162 CLERICAL PERSONNEL	0	0
163 EDUCATIONAL ASSISTANTS	872,158	221,748
171 SPEECH PATHOLOGISTS	94,241	26,561
189 OTHER SALARIES		0
195 SUBSTITUTE TEACHERS	70,000	20,280
201 SOCIAL SECURITY	179,039	42,904
204 STATE RETIREMENT	213,832	49,433
206 LIFE INSURANCE	6,013	1,472
207 MEDICAL INSURANCE	548,990	148,952
208 DENTAL INSURANCE	17,192	4,153
212 MEDICARE	41,872	10,044
299 VISION INSURANCE	6,215	1,519
312 CONTRACTS WITH PRIVATE AGENCIES	146,000	0
355 TRAVEL		0
399 OTHER CONTRACTED SERVICES		
429 INSTRUCTIONAL SUPPLIES & MATERIALS	32,000	8,321
499 OTHER INSTRUCTIONAL SUPPLIES	32,500	4,987
599 OTHER CHARGES		0
725 SPECIAL EDUCATION EQUIPMENT	10,000	2,241
APPROX AMOUNT FROM SPED TRANSFER		
TOTAL 71200 ACCOUNT	4,159,375	1,007,074

71300 VOCATIONAL EDUCATION PROGRAM		
105 SUPERVISOR/DIRECTOR	110,174	37,033
116 TEACHERS	532,460	129,320
117 CAREER LADDER	1,000	250
201 SOCIAL SECURITY	39,905	9,673
204 STATE RETIREMENT	55,693	12,043
206 LIFE INSURANCE	737	197
207 MEDICAL INSURANCE	89,965	23,619
208 DENTAL INSURANCE	2,220	594
299 VISION INSURANCE	787	211
212 MEDICARE	9,333	2,262
355 TRAVEL	12,000	12,000
429 INSTRUCTIONAL SUPPLIES AND MATERIALS	15,000	20,000
599 OTHER CHARGES	5,000	250
730 VOC EQUIPMENT	0	0
TOTAL 71300 ACCOUNT	874,274	247,452
72110 ATTENDANCE		
105 SUPERVISOR/DIRECTOR	103,380	25,845
162 CLERICAL PERSONNEL	44,200	2,793
201 SOCIAL SECURITY	9,150	1,758
204 STATE RETIREMENT	13,403	1,978
206 LIFE INSURANCE	192	30
207 MEDICAL INSURANCE	10,909	2,400
208 DENTAL INSURANCE	554	88
299 VISION INSURANCE	196	31
212 MEDICARE	2,140	411
355 TRAVEL	675	196
499 OTHER SUPPLIES AND MATERIALS	2,000	0
524 STAFF DEVELOPMENT	3,000	1,683
599 OTHER CHARGES	750	605
TOTAL 72110 ACCOUNT	190,549	37,819
72120 HEALTH SERVICES		
105 SUPERVISOR/DIRECTOR	73,008	19,002
131 NURSES	416,310	105,016
201 SOCIAL SECURITY	30,338	7,113
204 STATE RETIREMENT	34,317	8,250
206 LIFE INSURANCE	767	182
207 MEDICAL INSURANCE	100,869	24,924
208 DENTAL INSURANCE	2,220	528
299 VISION INSURANCE	787	187
212 MEDICARE	7,095	1,663
355 TRAVEL	300	236
413 DRUGS AND MEDICAL SUPPLIES	35,000	5,263
499 OTHER CHARGES	9,500	609
524 STAFF DEVELOPMENT	5,200	2,000
TOTAL 72120 ACCOUNT	715,710	174,976
72130 OTHER STUDENT SUPPORT		

117 CAREER LADDER	0	250
123 GUIDANCE PERSONNEL	643,684	166,777
161 SECRETARY	39,832	9,958
201 SOCIAL SECURITY	42,378	10,313
204 STATE RETIREMENT	56,901	11,876
206 LIFE INSURANCE	959	228
207 MEDICAL INSURANCE	97,337	24,234
208 DENTAL INSURANCE	2,497	594
299 VISION INSURANCE	984	234
212 MEDICARE	10,253	2,412
312 CONTRACTS W/PRIVATE AGENCIES	48,000	25,626
322 EVALUATION AND TESTING	15,000	97
524 STAFF DEVELOPMENT	340	78
TOTAL 72130 ACCOUNT	958,164	252,678
72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.		
105 SUPERVISOR/DIRECTOR	256,808	86,307
117 CAREER LADDER	3,000	833
129 LIBRARIANS	292,476	76,529
161 SECRETARY	66,320	22,107
201 SOCIAL SECURITY	38,353	11,201
204 STATE RETIREMENT	35,977	12,295
206 LIFE INSURANCE	507	171
207 MEDICAL INSURANCE	51,960	16,750
208 DENTAL INSURANCE	1,554	517
299 VISION INSURANCE	551	183
212 MEDICARE	8,970	2,620
308 CONSULTANTS	0	
355 TRAVEL	500	163
432 LIBRARY BOOKS	50,000	49,999
524 STAFF DEVELOPMENT	6,000	3,301
599 OTHER CHARGES	200	335
TOTAL 72210 ACCOUNT	813,175	283,310
72220 SPECIAL EDUCATION PROGRAM		
105 SUPERVISOR/DIRECTOR	120,165	39,958
117 CAREER LADDER	0	
124 PSYCHOLOGIST	80,000	14,025
162 CLERICAL PERSONNEL	89,444	23,790
189 OTHER SALARIES	325,270	73,600
201 SOCIAL SECURITY	38,122	8,990
204 STATE RETIREMENT	26,167	8,692
206 LIFE INSURANCE	475	193
207 MEDICAL INSURANCE	42,340	20,356
208 DENTAL INSURANCE	1,376	560
212 MEDICARE	7,619	2,103
299 VISION INSURANCE	749	199
355 TRAVEL	5,000	807
399 OTHER CONTRACTED SERVICES	150,075	18,557
499 OTHER SUPPLIES & MATERIALS	22,500	16,811
524 STAFF DEVELOPMENT	34,000	12,686

599 OTHER CHARGES	10,000	1,214
TOTAL 72220 ACCOUNT	953,302	242,539
72250 TECHNOLOGY		
105 SUPERVISOR/DIRECTOR	121,466	41,703
117 CAREER LADDER	1,000	0
163 EDUCATIONAL ASSISTANTS	382,166	126,799
201 SOCIAL SECURITY	31,287	10,099
204 STATE RETIREMENT	39,770	12,756
206 LIFE INSURANCE	671	213
207 MEDICAL INSURANCE	57,795	19,282
208 DENTAL INSURANCE	1,942	616
212 MEDICARE	7,317	2,362
299 VISION INSURANCE	689	218
355 TRAVEL	4,000	1,404
435 OFFICE SUPPLIES	1,000	273
524 STAFF DEVELOPMENT	6,000	2,260
599 OTHER CHARGES	10,000	273
TOTAL 72250 ACCOUNT	665,103	218,258
72310 GENERAL ADMIN/BD OF EDUCATION		
191 DIRECTOR'S FEE	10,500	3,500
118 SECRETARY TO BOARD	0	0
201 SOCIAL SECURITY	651	217
205 HSA FRINGE	65,000	0
206 LIFE INSURANCE	2,655	769
207 MEDICAL INSURANCE	173,227	56,433
208 DENTAL INSURANCE	11,496	4,877
299 VISION INSURANCE	3,454	1,023
210 UNEMPLOYMENT COMPENSATION	10,000	1,650
211 LOCAL RETIREMENT	650,000	0
212 MEDICARE	152	51
217 HYBRID RETIREMENT STABILIZATION		0
305 AUDIT SERVICES	35,000	10,000
320 DUES AND MEMBERSHIP	19,500	9,668
331 LEGAL SERVICES	39,000	6,750
355 TRAVEL	4,500	
506 LIABILITY INSURANCE	234,552	235,424
508 PREMIUM ON CORP. SURETY BONDS	2,500	2,479
510 TRUSTEE COMMISSION	150,000	918
513 WORKMEN'S COMPENSATION	156,522	156,522
524 STAFF DEVELOPMENT	30,000	8,737
599 OTHER CHARGES	25,000	10,861
TOTAL 72310 ACCOUNT	1,623,710	509,878
72320 OFFICE OF THE SUPERINTENDENT		
101 ADMINISTRATIVE OFFICER	189,155	63,052
117 CAREER LADDER	1,400	0
161 SECRETARY	72,470	24,157

201 SOCIAL SECURITY	16,308	5,387
204 STATE RETIREMENT	19,009	6,236
206 LIFE INSURANCE	192	61
207 MEDICAL INSURANCE	6,504	2,400
208 DENTAL INSURANCE	555	176
299 VISION INSURANCE	197	62
212 MEDICARE	3,814	1,188
307 COMMUNICATIONS	150,000	51,172
348 POSTAL CHARGES	6,000	320
435 OFFICE SUPPLIES	10,000	1,070
524 STAFF DEVELOPMENT	18,000	2,907
599 OTHER CHARGES	20,000	7,472
TOTAL 72320 ACCOUNT	513,604	165,659
72410 OFFICE OF THE PRINCIPAL		
103 ASSISTANT PRINCIPALS	776,045	170,659
104 PRINCIPALS	856,750	285,581
117 CAREER LADDER	3,000	1,265
161 SECRETARIES	271,920	89,398
201 SOCIAL SECURITY	118,278	32,210
204 STATE RETIREMENT	137,355	37,031
206 LIFE INSURANCE	1,629	593
207 MEDICAL INSURANCE	184,080	66,687
208 DENTAL INSURANCE	4,717	1,716
299 VISION INSURANCE	1,672	608
212 MEDICARE	85,847	7,533
435 OFFICE SUPPLIES	25,000	21,391
524 STAFF DEVELOPMENT	2,500	1,282
599 OTHER CHARGES	1,000	80
TOTAL 72410 ACCOUNT	2,469,794	716,034
72510 FISCAL SERVICES		
105 SUPERVISOR/DIRECTOR	140,812	46,938
119 BOOKKEEPERS	193,564	64,521
201 SOCIAL SECURITY	20,731	6,623
204 STATE RETIREMENT	22,684	7,586
206 LIFE INSURANCE	383	122
207 MEDICAL INSURANCE	36,898	12,871
208 DENTAL INSURANCE	1,110	352
299 VISION INSURANCE	393	125
212 MEDICARE	4,848	1,549
399 OTHER CONTRACTED SERVICES	47,500	30,909
435 OFFICE SUPPLIES	3,000	682
524 STAFF DEVELOPMENT	1,500	575
599 Other	0	920
TOTAL 72510 ACCOUNT	473,424	173,772
72520 HR/PERSONNEL		
105 SUPERVISOR/DIRECTOR	147,240	50,129
162 CLERICAL PERSONNEL	165,376	44,266

201 SOCIAL SECURITY	19,382	5,590
204 STATE RETIREMENT	25,653	6,876
206 LIFE INSURANCE	386	91
207 MEDICAL INSURANCE	42,336	11,303
208 DENTAL INSURANCE	1,056	264
299 VISION INSURANCE	393	94
212 MEDICARE	4,533	1,307
355 TRAVEL	500	175
435 OFFICE SUPPLIES	5,000	1,294
499 OTHER SUPPLIES AND MATERIALS	1,000	0
524 STAFF DEVELOPMENT	3,500	1,486
599 OTHER CHARGES	32,135	15,817
TOTAL 72110 ACCOUNT	448,490	138,691
72610 OPERATION OF PLANT		
166 CUSTODIAL PERSONNEL	810,372	245,506
201 SOCIAL SECURITY	50,243	14,748
204 STATE RETIREMENT	43,774	13,826
206 LIFE INSURANCE	2,230	612
207 MEDICAL INSURANCE	205,965	53,475
208 DENTAL INSURANCE	6,673	1,747
299 VISION INSURANCE	2,366	651
212 MEDICARE	11,750	3,449
399 OTHER CONTRACTED SERVICES	800,000	344,968
410 CUSTODIAL SUPPLIES	150,000	54,171
415 ELECTRICITY	950,000	359,729
434 NATURAL GAS	122,000	6,240
454 WATER AND SEWER	85,000	31,565
599 OTHER CHARGES	2,000	8,512
TOTAL 72610 ACCOUNT	3,242,373	1,139,200
72620 MAINTENANCE OF PLANT		
189 OTHER SALARIES	618,276	167,809
201 SOCIAL SECURITY	38,333	10,138
204 STATE RETIREMENT	34,528	9,539
206 LIFE INSURANCE	1,054	277
207 MEDICAL INSURANCE	96,346	26,206
208 DENTAL INSURANCE	2,775	781
299 VISION INSURANCE	1,082	285
212 MEDICARE	8,965	2,371
335 MAINTENANCE AND REPAIR OF BLDGS	460,000	193,610
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	54,562
425 GASOLINE	18,000	4,535
499 OTHER SUPPLIES	1,500	2,109
717 MAINTENANCE EQUIPMENT	15,000	0
718 MOTOR VEHICLES	82,558	34,081
TOTAL 72620 ACCOUNT	1,528,418	506,303
72710 TRANSPORTATION		
146 BUS DRIVERS	136,000	62,111

189 OTHER SALARIES AND WAGES	124,000	43,322
201 SOCIAL SECURITY	16,120	6,419
204 STATE RETIREMENT	7,153	2,636
206 LIFE INSURANCE	100	30
207 MEDICAL INSURANCE	3,151	2,400
208 DENTAL INSURANCE	400	112
299 VISION INSURANCE	200	31
212 MEDICARE	3,770	1,501
338 MAINTENANCE AND REPAIR OF VEHICLES	35,000	3,266
425 GASOLINE	42,000	8,258
511 VEHICLE INSURANCE	0	0
599 OTHER CHARGES	14,000	1,976
717 TRANSPORTATION EQUIPMENT	126,000	0
TOTAL 72710 ACCOUNT	507,894	132,063
76100 REGULAR CAPITAL OUTLAY		
707 BUILDING IMPROVEMENTS	628,130	340,011
TOTAL 76100 ACCOUNT	628,130	340,011
TOTAL EXPENDITURES GENERAL PURPOSE FD	41,686,120	12,047,964