

# **Board of Education Regular Meeting**

January 17, 2023 5:00 PM

Central Office

## **I. Call to Order**

## **II. Pledge of Allegiance to the Flag**

## **III. Roll Call**

## **IV. Approval of Agenda**

## **V. Special Items**

1. Individuals to Address the Board
2. Student Celebrations
3. Athletics Update

## **VI. Consent Agenda**

1. Approval of Minutes
2. Band Booster Pay Supplement
3. Surplus

## **VII. Unfinished Business**

1. Building and Grounds
  - a. Lee Playground Concrete Pad
  - b. WMS Concrete Sidewalks
2. Disciplinary Hearing Authority
3. Policy Update

## **VIII. New Business**

1. 2023-2024 Budget
2. Maintenance Vehicles

## **IX. District Report**

1. Superintendent's Report
2. Board Chairman's Report
3. City Board Liaison Report
4. Personnel
5. Monthly Financial Report

## **X. Adjournment**

**TULLAHOMA CITY SCHOOLS**  
**Board of Education Regular Meeting**  
**November 15, 2022 5:00 PM**  
**Central Office**

Present Board Members:

Mrs. Amy Dodson (Electronic)  
Dr. Sid Hill (Electronic)  
Mrs. Teresa Lawson  
Mrs. Gigi Robison  
Mrs. Kim Uselton  
Mr. Pat Welsh  
Mr. Andy Whitt

**Approval of Agenda**

**Motion Passed:** To approve agenda as presented.

**Passed** with a motion by Mr. Pat Welsh and a second by Mr. Andy Whitt.

**7 Yeas - 0 Nays.**

Mrs. Amy Dodson	Yea
Dr. Sid Hill	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

**Special Items**

**Individuals to Address the Board**

There were no individuals wishing to address the board.

**Celebrations**

The Board of Education celebrated five Robert E. Lee Elementary students that created birthday cards for the annual Birthday Card Contest. Kennedy Crabtree, Ingrid Fults, Katie Martin, Jaycee Monroe, and Taylor Pearson were celebrated as this year's winners.

West Middle School students Timothy Hanson and Wesley Hanson, along with THS student, Anne Duncan, were celebrated for being selected to join the American Choral Director's Association choir. This national choir will perform in Cincinnati in February.

The THS Girls Cross Country team was celebrated for representing the district at the state championship. Lily Story, Ellie Uehlein, Sarah Eakin, Jordyn Spry, Lexi Lester, Audry Shoharbi, and Addie Colvin all competed at the state championship in November.

**Athletics Update**

Athletic Director John Olive gave an update to the board.

**Consent Agenda**

**Motion Passed:** To accept the consent agenda as presented.

**Passed** with a motion by Mrs. Gigi Robison and a second by Mrs. Teresa Lawson.

**7 Yeas - 0 Nays.**

Mrs. Amy Dodson	Yea
Dr. Sid Hill	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

**Approval of Minutes**

Minutes from the regular Board of Education meeting held on October 18, 2022, were presented for approval.

**THS class/club inactive balances**

Based on a recommendation by Householder and Artman, Director of Business Jason Ray asked that the following THS class/club inactive balances be zeroed out and the funds moved to the most like, current club.

Renaissance: \$2,493.18, moving to the general student rewards account.

Film/Marketing: \$2,206.17, split between broadcast media and marketing.

Nutrition Advisory: \$825.23, moving to health sciences.

**Surplus**

East Middle School presented a list of library books to be declared as surplus.

**2022 LEA Compliance Report**

The 2022 LEA Compliance Report was submitted for approval.

**Booster Supplement**

The Board of Education approved a supplement to Doug Clark in the amount of \$301.50 for scholarship private band lessons for THS band students during October 2022.

**Unfinished Business****Building and Grounds Report**

Teresa Lawson presented a report from the Building and Grounds committee.

**Policy Updates**

The policy committee presented several policies to be updated to better align with legislation and to update the issue date where appropriate.

**Motion Passed:** To adopt policy 1.901; updates to policies 1.600, 6.201, and 6.209; updates to issue dates on policies 6.100, 6.200, 6.2001, 6.202 and 6.203; and delete policies 1.704 and 3.2181 on a first and final reading.

**Passed** with a motion by Mrs. Teresa Lawson and a second by Mr. Pat Welsh.

**7 Yeas - 0 Nays.**

Mrs. Amy Dodson	Yea
Dr. Sid Hill	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

**District Report****Superintendent's Report**

Dr. Stephens shared an update to the board.

**Board Chairman's Report**

Chairman Uselton provided a report.

**City Board Liaison Report**

Alderman Berry shared a report from the city.

**Personnel**

Personnel changes from November 2022 were presented in an attachment.

**Monthly Financial Report**

The monthly financial report for October 2022 was presented in an attachment.

**Adjournment**

There being no further business, the meeting was adjourned at 5:32 p.m.

**Motion Passed:** To adjourn the meeting at 5:32 p.m.

**Passed** with a motion by Mr. Andy Whitt and a second by Mr. Pat Welsh.

**7 Yeas - 0 Nays.**

Mrs. Amy Dodson	Yea
Dr. Sid Hill	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

**Minutes approved January 17, 2023**

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**Kim Uselton, Board Chairman**

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**Dr. Catherine Stephens, Director of Schools**

**TULLAHOMA CITY SCHOOLS**  
**Board of Education Special Called Meeting**  
**December 14, 2022 5:00 PM**  
**Central Office**

Present Board Members:

Mrs. Amy Dodson  
Dr. Sid Hill  
Mrs. Teresa Lawson  
Mrs. Gigi Robison  
Mrs. Kim Uselton  
Mr. Pat Welsh  
Mr. Andy Whitt

**Approval of Agenda**

**Motion Passed:** To approve agenda as presented.

**Passed** with a motion by Dr. Sid Hill and a second by Mr. Andy Whitt.

**7 Yeas - 0 Nays.**

Mrs. Amy Dodson	Yea
Dr. Sid Hill	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

**Student Disciplinary Appeal**

The Board of Education met to take action on a recent DHA decision following their review of the record.

**Motion Passed:** To uphold the decision of the DHA.

**Passed** with a motion by Mr. Pat Welsh and a second by Mrs. Gigi Robison.

**5 Yeas - 2 Nays.**

Mrs. Amy Dodson	Yea
Dr. Sid Hill	Nay
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Nay

**Adjournment**

There being no further business, the meeting was adjourned at 5:05 p.m.

**Motion Passed:** To adjourn the meeting at 5:05 p.m.

**Passed** with a motion by Mrs. Gigi Robison and a second by Dr. Sid Hill.

**7 Yeas - 0 Nays.**

Mrs. Amy Dodson	Yea
Dr. Sid Hill	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

**Minutes approved January 17, 2023**

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**Kim Uselton, Board Chairman**

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**Dr. Catherine Stephens, Director of Schools**

## Tullahoma High School Surplus Equipment

January 2023

School/Building/Dept	Qty	Name/Manufacturer	Description	Reason	Value	Serial #	Tag #
THS/ Fine Arts Dept	1	Schiller	Baby Grand Piano	unusable/ damaged beyond repair	\$0	No.7770983	No tag on item

# Tullahoma City Board of Education

Monitoring: <b>Review: Annually, in March</b>	Descriptor Term: <b>Attendance of Non-Resident K-12 Students</b>	Descriptor Code: <b>6.204</b>	Issued Date: <b>01/24/22</b>
		Rescinds: <b>6.204</b>	Issued: <b>02/23/21</b>

1 Students residing outside the boundaries of the school district may attend schools within the school  
2 district under the following conditions:

- 3 1. They shall be approved by the Director of Schools.<sup>1</sup>
- 4 2. They shall be in good standing (attendance, academics and behavior) and pay a tuition fee  
5 established annually by the Board. Annual tuition may not exceed per student, per annum, an  
6 amount equal to the amount of local funds actually used for school purposes by the school district  
7 per student during the preceding school year minus any funds received from the student's  
8 resident district. Tuition for out-of-state non-resident students shall be charged at the same rate  
9 as the average cost per student (state and local funds) in the district attended.<sup>2</sup>
- 10 3. Non-resident students shall make application at least two weeks prior to the first day of school.<sup>3</sup>  
11 The Director of Schools/designee shall provide non-resident students notice of eligibility for re-  
12 enrollment by the end of the school year. Once the school year begins, a non-resident may make  
13 application. These will be addressed on a case-by-case basis provided that there is available  
14 room and teaching capacity and other determinations made by the Board according to state law.
- 15 4. Requests from students from adjoining states to attend school shall be considered on a case-by-  
16 case basis.<sup>4</sup>
- 17 5. Students who become residents of the school district shall be refunded any unused portion of the  
18 tuition on a pro-rata basis.
- 19 6. At least half of the annual tuition fee shall be paid by ~~the end of the first semester~~ **August 10<sup>th</sup>**.  
20 Final and complete tuition payment shall be received by ~~the end of April~~ **January 10<sup>th</sup>** of the  
21 year in which the student(s) attend(s) a school in the TCS system. The student(s) shall be  
22 excluded from attendance in the subsequent school year(s) until all prior and current tuition is  
23 paid in full.
- 24 7. If an employee of this school district has a residence outside the school district, his/her children  
25 may be allowed to attend tuition-free, if the student is in good standing (attendance, academics  
26 and behavior), provided that there is available room and teaching capacity and other  
27 determinations made by the Board according to state law.<sup>5</sup> Non-resident students of employees  
28 of the City of Tullahoma and employees of all entities included in the audit of the City of  
29 Tullahoma shall pay 50% of the tuition fee established annually by the board. Non-resident  
30 students of non-residents qualified to vote shall pay 50% of the tuition fee established annually  
31 by the Board. Non-residents qualified to vote must provide written documentation verifying  
32 their right and enrollment to vote in the City of Tullahoma.

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Legal References

1. TCA 49-6-3104
2. TCA 49-6-3003; TCA 49-6-403(f)
3. TCA 49-6-3105
4. TCA 49-6-3108; TCA 49-6-403(f)
5. TCA 49-6-3113; TCA 49-6-3103

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Cross References

Revenues 2.400  
Students from Military Families 6.506

**Personnel - December 2022/January 2023**

**Hires**

Hank Jordan	Admin	Director of Business	01/02/2023
Kathleen Shukait	CSS	1:1 Sped EA	11/10/2022
Brittney Sanabria	ELE	Educational Assistant/RTI	01/02/2023
Virgil Brown	EMS	Educational Assistant/RTI	01/02/2023
Rachel Cunningham	EMS	Computer Teacher	01/02/2023
Brian Bush	THS	Custodian	11/28/2022
Elizabeth Croft	THS	English Teacher	01/02/2023
Sherry Morris	THS	Sped Educational Assistant	11/28/2022
Tabitha Stinnett	THS	Front Office Secretary	01/02/2023
Kisa Johnson	WMS	Educational Assistant	01/02/2023

**Resignations**

Jason Ray	ADMIN	Director of Business	01/13/2023
Joe Schrader	ADMIN	Transportation Supervisor	01/25/2023
Katlyn Brown	B-A	Behavior Mod/EA	10/31/2022
Dale Dutz	ELE	Custodian	01/06/2023
Andrew Cochran	EMS	Computer Teacher	01/02/2023
Leanna Grace	THS	Sped EA	01/09/2023
Erica Murphy	THS	Main Office Secretary	12/16/2022

**Retirements**

Tammye Bush	REL	Sped Teacher(HMI)	02/28/2023
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**Transfers**

Erin Jones	ELE-THS	EA/RTI-EA/Credit Recovery	01/02/2023
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**Terminations**

Megan Murr	CSS	Daycare Worker	11/10/2022
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REVENUE	FY23	FY23	FY23
ACCOUNT NUMBER	Budgeted	Actual	Projected
		Thru DEC	End of Yr
UNDESIGNATED FUND BALANCE	3,184,750	0	0
<b>40100 COUNTY TAXES</b>			
40110 CURRENT PROPERTY TAX-COFFEE CO.	5,990,236	824,672	1,649,345
40111 CURRENT PROPERTY TAX -FRANKLIN CO.	190,000	0	0
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	160,000	61,796	123,592
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	38,000	6,534	13,068
40140 INTEREST & PENALTY	42,000	8,961	17,922
40161 PAYMENTS IN LIEU-TVA	100,000	4,757	9,513
<b>TOTALS ACCOUNT NUMBER 40100</b>	<b>6,520,236</b>	<b>906,720</b>	<b>1,813,440</b>
<b>40600 CITY SCHOOL DISTRICT REVENUES</b>			
40710 LOCAL OPTION SALES TAX	5,037,257	2,612,072	5,224,144
<b>TOTALS ACCOUNT NUMBERS 40600/40700</b>	<b>5,037,257</b>	<b>2,612,072</b>	<b>5,224,144</b>
<b>41000 LICENSES &amp; PERMITS</b>			
41110 MARRIAGE LICENSES	1,300	763	1,527
<b>TOTALS ACCOUNT NUMBER 41000</b>	<b>1,300</b>	<b>763</b>	<b>1,527</b>
<b>43000 CHARGES FOR SERVICES</b>			
43511 TUITION-REGULAR DAY STUDENTS	196,476	105,151	210,303
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS	60,000	6,696	13,393
43990 OTHER CHARGES FOR SERVICES			0
<b>TOTALS ACCOUNT NUMBER 43000</b>	<b>256,476</b>	<b>111,848</b>	<b>223,695</b>
<b>44000 OTHER LOCAL REVENUE</b>			
44110 INTEREST EARNED	25,000	38,102	76,205
44170 OTHER REVENUE	0	6,977	13,954
44520 INSURANCE RECOVERY	0	10,727	21,454
44530 SALE OF EQUIPMENT	0	1,550	3,100
44560 DAMAGES RECOVERED FROM INDIVIDUALS	0	0	0
44570 CONTRIBUTIONS & GIFTS	25,000	0	0
44570 CONTRIBUTIONS & GIFTS - TEF	0	20,000	40,000
44900 CITY LIQUOR TAX	45,240	18,913	37,826
<b>TOTALS ACCOUNT NUMBER 44000</b>	<b>95,240</b>	<b>96,269</b>	<b>192,539</b>
<b>46500 STATE EDUCATION FUNDS</b>			
46511 BASIC EDUCATION PROGRAM	19,326,000	9,663,000	19,326,000
46515 PRE-K	373,728	143,561	287,122
46590 OTHER STATE EDUCATION FUNDS-CSH	95,000	15,916	31,832
46592 INTERNET CONNECTIVITY	0	0	0
46595 STUDENT MANAGEMENT SYSTEM	0	0	0
46610 CAREER LADDER	60,000	23,850	47,700
<b>TOTALS ACCOUNT NUMBER 46500</b>	<b>19,854,728</b>	<b>9,846,327</b>	<b>19,692,654</b>



22-23 GEN PURPOSE BUDGET

1/9/2023

<b>EXPENDITURES</b>	<b>FY23</b>	<b>FY23</b>	<b>FY23</b>
<b>ACCOUNT NUMBER</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Projected</b>
		<b>Thru DEC</b>	<b>End of Yr</b>
<b>71100 REGULAR EDUCATIONAL PROGRAM</b>			
116 TEACHERS	12,157,820	5,039,461	12,094,706
117 CAREER LADDER	30,548	8,846	21,230
163 EDUCATIONAL ASSISTANTS	1,044,387	426,655	1,023,972
195 SUBSTITUTE TEACHERS	260,871	116,855	280,452
201 SOCIAL SECURITY	772,100	325,687	781,649
204 STATE RETIREMENT	1,154,939	446,860	1,072,464
206 LIFE INSURANCE	24,200	8,924	21,418
207 MEDICAL INSURANCE	2,134,290	884,420	2,122,608
208 DENTAL INSURANCE	61,072	25,454	61,090
299 VISION INSURANCE	22,248	9,196	22,071
212 MEDICARE	182,376	77,573	186,175
355 TRAVEL	30,000	8,681	17,362
429 INSTRUCTIONAL SUPPLIES & MATERIALS	270,000	267,881	535,762
449 TEXTBOOKS	400,000	103,686	207,371
599 OTHER CHARGES	100,000	122,926	245,852
722 REGULAR INSTRUCTIONAL EQUIPMENT	791,000	355,494	710,988
<b>TOTAL 71100 ACCOUNT</b>	<b>19,435,850</b>	<b>8,228,599</b>	<b>19,405,171</b>
<b>71200 SPECIAL EDUCATION PROGRAM</b>			
116 TEACHERS	1,727,649	690,201	1,656,483
117 CAREER LADDER	3,000	1,375	3,300
162 CLERICAL PERSONNEL	39,087	16,100	38,640
163 EDUCATIONAL ASSISTANTS	826,417	331,750	796,199
171 SPEECH PATHOLOGISTS	87,666	34,429	82,630
189 OTHER SALARIES	0	0	0
195 SUBSTITUTE TEACHERS	64,766	20,393	48,942
201 SOCIAL SECURITY	152,972	64,763	155,431
204 STATE RETIREMENT	187,614	81,777	196,264
206 LIFE INSURANCE	5,463	2,319	5,565
207 MEDICAL INSURANCE	498,806	201,695	484,067
208 DENTAL INSURANCE	16,622	6,615	15,877
212 MEDICARE	38,000	15,299	36,718
299 VISION INSURANCE	5,893	2,400	5,760
312 CONTRACTS WITH PRIVATE AGENCIES	60,000	181,203	362,405
355 TRAVEL	0	10	20
399 OTHER CONTRACTED SERVICES	0	0	0
429 INSTRUCTIONAL SUPPLIES & MATERIALS	30,000	24,601	49,202
499 OTHER INSTRUCTIONAL SUPPLIES	32,500	3,735	7,470
599 OTHER CHARGES	32,500	11,678	23,356
725 SPECIAL EDUCATION EQUIPMENT	10,000	7,711	15,422
APPROX AMOUNT FROM SPED TRANSFER			0
<b>TOTAL 71200 ACCOUNT</b>	<b>3,818,957</b>	<b>1,698,054</b>	<b>3,983,754</b>

<b>71300 VOCATIONAL EDUCATION PROGRAM</b>			
116 TEACHERS	498,230	205,901	494,162
117 CAREER LADDER	1,062	417	1,000
201 SOCIAL SECURITY	28,280	11,801	28,323
204 STATE RETIREMENT	45,912	17,308	41,539
206 LIFE INSURANCE	703	293	704
207 MEDICAL INSURANCE	86,366	34,275	82,260
208 DENTAL INSURANCE	2,120	880	2,112
299 VISION INSURANCE	752	312	749
212 MEDICARE	6,614	2,760	6,624
355 TRAVEL	12,000	12,000	24,000
429 INSTRUCTIONAL SUPPLIES AND MATERIALS	15,000	20,000	40,000
599 OTHER CHARGES	5,000	380	760
730 VOC EQUIPMENT		0	0
<b>TOTAL 71300 ACCOUNT</b>	<b>702,040</b>	<b>306,327</b>	<b>722,233</b>
<b>72110 ATTENDANCE</b>			
105 SUPERVISOR/DIRECTOR	96,426	40,178	96,426
201 SOCIAL SECURITY	5,937	2,475	5,939
204 STATE RETIREMENT	9,932	3,491	8,379
206 LIFE INSURANCE	100	38	91
207 MEDICAL INSURANCE	6,800	2,790	6,696
208 DENTAL INSURANCE	0	110	264
299 VISION INSURANCE	100	39	94
212 MEDICARE	1,325	579	1,389
355 TRAVEL	3,675	466	932
499 OTHER SUPPLIES AND MATERIALS	2,500	114	227
524 STAFF DEVELOPMENT		1,646	3,292
599 OTHER CHARGES		782	1,564
<b>TOTAL 72110 ACCOUNT</b>	<b>126,795</b>	<b>52,707</b>	<b>125,293</b>
<b>72120 HEALTH SERVICES</b>			
131 NURSES	473,551	188,949	453,477
201 SOCIAL SECURITY	27,197	10,778	25,868
204 STATE RETIREMENT	25,768	13,373	32,095
206 LIFE INSURANCE	0	304	730
207 MEDICAL INSURANCE	85,464	38,748	92,995
208 DENTAL INSURANCE	2,154	880	2,112
299 VISION INSURANCE	764	312	749
212 MEDICARE	6,360	2,521	6,050
413 DRUGS AND MEDICAL SUPPLIES	35,000	4,658	9,316
499 OTHER CHARGES	5,000	7,741	15,483
<b>TOTAL 72120 ACCOUNT</b>	<b>661,258</b>	<b>268,264</b>	<b>638,873</b>
<b>72130 OTHER STUDENT SUPPORT</b>			
117 CAREER LADDER	2,000	0	0
123 GUIDANCE PERSONNEL	604,709	249,239	598,172
161 SECRETARY	33,597	13,839	33,213
201 SOCIAL SECURITY	37,415	15,326	36,783
204 STATE RETIREMENT	60,944	21,904	52,570

22-23 GEN PURPOSE BUDGET

1/9/2023

206 LIFE INSURANCE	858	380	912
207 MEDICAL INSURANCE	84,422	37,215	89,316
208 DENTAL INSURANCE	2,313	990	2,376
299 VISION INSURANCE	915	390	936
212 MEDICARE	8,751	3,584	8,602
312 CONTRACTS W/PRIVATE AGENCIES	48,000	24,000	48,000
322 EVALUATION AND TESTING	15,000	95	190
524 STAFF DEVELOPMENT		340	680
<b>TOTAL 72130 ACCOUNT</b>	<b>898,924</b>	<b>367,302</b>	<b>871,751</b>
<b>72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.</b>			
105 SUPERVISOR/DIRECTOR	113,089	56,544	113,088
117 CAREER LADDER	3,000	1,333	2,667
129 LIBRARIANS	249,716	114,619	229,238
161 SECRETARY	59,657	30,372	60,744
201 SOCIAL SECURITY	25,154	11,995	23,991
204 STATE RETIREMENT	37,674	15,901	31,802
206 LIFE INSURANCE	500	230	460
207 MEDICAL INSURANCE	46,288	22,739	45,478
208 DENTAL INSURANCE	1,510	704	1,408
299 VISION INSURANCE	550	250	499
212 MEDICARE	5,882	2,805	5,611
308 CONSULTANTS	0	0	0
432 LIBRARY BOOKS	50,000	50,001	100,002
524 STAFF DEVELOPMENT	6,000	3,209	6,418
599 OTHER CHARGES			
<b>TOTAL 72210 ACCOUNT</b>	<b>599,021</b>	<b>310,702</b>	<b>621,405</b>
<b>72220 SPECIAL EDUCATION PROGRAM</b>			
105 SUPERVISOR/DIRECTOR	111,754	55,891	111,781
117 CAREER LADDER	0		0
124 PSYCHOLOGIST	70,417	23,140	46,281
189 OTHER SALARIES	259,275	109,491	218,981
201 SOCIAL SECURITY	19,833	9,793	19,586
204 STATE RETIREMENT	20,292	11,334	22,668
206 LIFE INSURANCE	415	213	426
207 MEDICAL INSURANCE	38,596	18,555	37,110
208 DENTAL INSURANCE	1,247	616	1,232
212 MEDICARE	4,648	2,290	4,581
299 VISION INSURANCE	442	218	437
355 TRAVEL	5,000	1,194	2,387
399 OTHER CONTRACTED SERVICES	35,000	2,503	5,005
524 STAFF DEVELOPMENT	34,000	15,122	30,245
<b>TOTAL 72220 ACCOUNT</b>	<b>600,919</b>	<b>250,359</b>	<b>500,719</b>
<b>72250 TECHNOLOGY</b>			
105 SUPERVISOR/DIRECTOR	114,590	57,296	114,591
117 CAREER LADDER	1,000	0	0
163 EDUCATIONAL ASSISTANTS	342,312	174,207	348,414
201 SOCIAL SECURITY	27,253	13,897	27,794

## 22-23 GEN PURPOSE BUDGET

1/9/2023

204 STATE RETIREMENT	33,496	18,498	36,995
206 LIFE INSURANCE	623	319	638
207 MEDICAL INSURANCE	53,625	26,544	53,088
208 DENTAL INSURANCE	1,883	924	1,848
212 MEDICARE	6,374	3,250	6,500
299 VISION INSURANCE	667	328	655
355 TRAVEL	5,000	1,791	3,581
435 OFFICE SUPPLIES	1,000	316	632
524 STAFF DEVELOPMENT	3,500	725	1,450
599 OTHER CHARGES	10,000	557	1,114
<b>TOTAL 72250 ACCOUNT</b>	<b>601,324</b>	<b>298,651</b>	<b>597,302</b>
<b>72310 GENERAL ADMIN/BD OF EDUCATION</b>			
191 DIRECTOR'S FEE	8,400	4,100	8,200
118 SECRETARY TO BOARD	0	0	0
201 SOCIAL SECURITY	600	23	47
205 HSA FRINGE	65,000	0	0
206 LIFE INSURANCE	2,261	1,326	2,653
207 MEDICAL INSURANCE	150,000	79,147	158,293
208 DENTAL INSURANCE	11,250	6,788	13,576
299 VISION INSURANCE	3,189	1,906	3,812
210 UNEMPLOYMENT COMPENSATION	10,000	0	0
211 LOCAL RETIREMENT	600,000	351,711	703,421
212 MEDICARE	2,200	5	11
217 HYBRID RETIREMENT STABILIZATION	100,000	0	0
305 AUDIT SERVICES	30,000	7,075	14,150
320 DUES AND MEMBERSHIP	18,000	9,472	18,944
331 LEGAL SERVICES	35,000	10,945	21,890
355 TRAVEL	15,000	1,957	3,915
506 LIABILITY INSURANCE	208,600	208,552	417,104
508 PREMIUM ON CORP. SURETY BONDS	2,500	0	0
510 TRUSTEE COMMISSION	147,000	2,956	5,912
513 WORKMEN'S COMPENSATION	142,000	141,413	282,826
524 STAFF DEVELOPMENT	0	12,956	25,912
599 OTHER CHARGES	20,000	25,105	50,210
<b>TOTAL 72310 ACCOUNT</b>	<b>1,570,999</b>	<b>865,438</b>	<b>1,730,876</b>
<b>72320 OFFICE OF THE SUPERINTENDENT</b>			
101 ADMINISTRATIVE OFFICER	178,448	90,224	180,448
161 SECRETARY	72,532	36,266	72,532
201 SOCIAL SECURITY	13,959	6,114	12,228
204 STATE RETIREMENT	18,592	8,929	17,857
206 LIFE INSURANCE	179	91	182
207 MEDICAL INSURANCE	618	300	600
208 DENTAL INSURANCE	539	264	528
299 VISION INSURANCE	191	94	187
212 MEDICARE	3,640	1,829	3,659
307 COMMUNICATIONS	150,000	68,787	137,574
348 POSTAL CHARGES	2,000	5,822	11,643
435 OFFICE SUPPLIES	7,000	4,271	8,543

524 STAFF DEVELOPMENT	18,000	7,487	14,974
599 OTHER CHARGES	10,000	8,728	17,455
<b>TOTAL 72320 ACCOUNT</b>	<b>475,698</b>	<b>239,205</b>	<b>478,411</b>
<b>72410 OFFICE OF THE PRINCIPAL</b>			
103 ASSISTANT PRINCIPALS	383,868	141,070	338,569
104 PRINCIPALS	876,031	397,784	795,567
117 CAREER LADDER	3,000	1,917	3,834
161 SECRETARIES	230,060	119,407	238,813
201 SOCIAL SECURITY	83,204	38,728	77,456
204 STATE RETIREMENT	122,835	51,520	103,041
206 LIFE INSURANCE	1,528	745	1,490
207 MEDICAL INSURANCE	175,016	81,813	163,626
208 DENTAL INSURANCE	4,605	2,156	4,312
299 VISION INSURANCE	1,633	764	1,528
212 MEDICARE	20,000	9,057	18,115
435 OFFICE SUPPLIES	25,000	20,700	41,400
524 STAFF DEVELOPMENT	0	1,700	3,399
599 OTHER CHARGES	0	312	624
<b>TOTAL 72410 ACCOUNT</b>	<b>1,926,779</b>	<b>867,673</b>	<b>1,791,774</b>
<b>72510 FISCAL SERVICES</b>			
105 SUPERVISOR/DIRECTOR	121,568	60,784	121,568
119 BOOKKEEPERS	174,869	88,645	177,290
201 SOCIAL SECURITY	17,385	8,856	17,711
204 STATE RETIREMENT	16,723	10,062	20,124
206 LIFE INSURANCE	356	182	365
207 MEDICAL INSURANCE	31,726	15,588	31,176
208 DENTAL INSURANCE	1,077	528	1,056
299 VISION INSURANCE	382	187	374
212 MEDICARE	4,066	2,071	4,142
399 OTHER CONTRACTED SERVICES	45,000	32,325	64,651
435 OFFICE SUPPLIES	3,000	3,697	7,394
524 STAFF DEVELOPMENT	1,500	383	765
<b>TOTAL 72510 ACCOUNT</b>	<b>417,652</b>	<b>223,309</b>	<b>446,617</b>
<b>72520 HR/PERSONNEL</b>			
105 SUPERVISOR/DIRECTOR	128,972	69,121	138,241
162 CLERICAL PERSONNEL	112,070	54,165	108,329
201 SOCIAL SECURITY	14,764	7,325	14,649
204 STATE RETIREMENT	21,662	10,210	20,420
206 LIFE INSURANCE	267	137	274
207 MEDICAL INSURANCE	24,218	14,336	28,672
208 DENTAL INSURANCE	808	396	792
299 VISION INSURANCE	286	140	281
212 MEDICARE	3,453	1,713	3,426
355 TRAVEL	4,000	223	446
435 OFFICE SUPPLIES	0	1,810	3,619
499 OTHER SUPPLIES AND MATERIALS	2,550	0	0
524 STAFF DEVELOPMENT	0	2,976	5,952

599 OTHER CHARGES	32,135	17,577	35,154
<b>TOTAL 72110 ACCOUNT</b>	<b>345,184</b>	<b>180,127</b>	<b>360,254</b>
<b>72610 OPERATION OF PLANT</b>			
166 CUSTODIAL PERSONNEL	793,885	368,276	736,553
201 SOCIAL SECURITY	46,947	21,635	43,270
204 STATE RETIREMENT	28,017	20,092	40,184
206 LIFE INSURANCE	2,100	1,027	2,054
207 MEDICAL INSURANCE	185,519	92,062	184,123
208 DENTAL INSURANCE	6,488	3,069	6,138
299 VISION INSURANCE	2,300	1,088	2,176
212 MEDICARE	10,979	5,060	10,120
399 OTHER CONTRACTED SERVICES	500,000	446,603	893,207
410 CUSTODIAL SUPPLIES	150,000	67,735	135,470
415 ELECTRICITY	925,000	555,824	1,111,647
434 NATURAL GAS	110,000	30,264	60,527
454 WATER AND SEWER	85,000	43,301	86,602
599 OTHER CHARGES	0	113	226
<b>TOTAL 72610 ACCOUNT</b>	<b>2,846,235</b>	<b>1,656,148</b>	<b>3,312,296</b>
<b>72620 MAINTENANCE OF PLANT</b>			
189 OTHER SALARIES	546,214	271,339	542,679
201 SOCIAL SECURITY	32,850	16,314	32,628
204 STATE RETIREMENT	16,531	15,154	30,309
206 LIFE INSURANCE	1,000	502	1,003
207 MEDICAL INSURANCE	83,927	44,268	88,536
208 DENTAL INSURANCE	2,814	1,320	2,640
299 VISION INSURANCE	998	515	1,030
212 MEDICARE	7,683	3,816	7,631
335 MAINTENANCE AND REPAIR OF BLDGS	460,000	115,072	230,145
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	56,360	112,720
499 OTHER SUPPLIES	500	752	1,503
717 MAINTENANCE EQUIPMENT	15,000	8,557	17,113
<b>TOTAL 72620 ACCOUNT</b>	<b>1,317,517</b>	<b>533,968</b>	<b>1,067,936</b>
<b>72710 TRANSPORTATION</b>			
146 BUS DRIVERS	84,283	57,393	114,787
189 OTHER SALARIES AND WAGES	77,452	62,504	125,008
201 SOCIAL SECURITY	10,327	7,343	14,685
204 STATE RETIREMENT	6,882	3,062	6,125
206 LIFE INSURANCE	100	23	46
207 MEDICAL INSURANCE	3,785	0	0
208 DENTAL INSURANCE	400	132	264
299 VISION INSURANCE	200	47	94
212 MEDICARE	1,800	1,717	3,434
338 MAINTENANCE AND REPAIR OF VEHICLES	30,000	23,076	46,151
425 GASOLINE	30,000	24,655	49,309
511 VEHICLE INSURANCE	0		0
599 OTHER CHARGES	0	2,009	4,017
717 TRANSPORTATION EQUIPMENT	189,606	0	0

<b>TOTAL 72710 ACCOUNT</b>	<b>434,834</b>	<b>181,960</b>	<b>363,921</b>
<b>76100 REGULAR CAPITAL OUTLAY</b>			
707 BUILDING IMPROVEMENTS	3,184,750	1,717,957	3,435,913
<b>TOTAL 76100 ACCOUNT</b>	<b>3,184,750</b>	<b>1,717,957</b>	<b>3,435,913</b>
<b>TOTAL EXPENDITURES GENERAL PURPOSE FD</b>	<b>39,964,734</b>	<b>18,246,750</b>	<b>40,454,499</b>