

Board of Education Regular Meeting

January 24, 2022 5:00 PM

Tullahoma High School

I. Call to Order

II. Pledge of Allegiance to the Flag

III. Roll Call

IV. Special Items

1. Student Celebration
2. Celebrating the Wildcats
3. School Board Appreciation

V. Approval of Agenda

VI. Individuals to Address the Board

VII. Consent Agenda

1. Approval of Minutes
2. Surplus
3. Booster Supplemental Pay

VIII. Unfinished Business

1. Band-Change of Trip
2. Disciplinary Hearing Authority
3. Building and Grounds Update
4. Bel-Aire HVAC Diffuser Replacement
5. Policy Updates

IX. New Business

1. 2022-2023 Budget
2. School Buses
3. Food Service-Van Purchase
4. Purple Star Resolution

X. District Report

1. Superintendent's Report
2. Board Chairman's Report
3. City Board Liaison Report
4. Personnel
5. Monthly Financial Report

XI. Adjournment

TULLAHOMA CITY SCHOOLS
Board of Education Regular Meeting
November 16, 2021 5:00 PM
Central Office

Attendance Taken at 5:00 PM:

Present Board Members:

Dr. Sid Hill
Mrs. Amy Johnson
Mrs. Teresa Lawson
Mrs. Kim Uselton
Mr. Pat Welsh
Mr. Andy Whitt

Absent Board Members:

Mrs. Amy Dodson

Approval of Agenda

Motion Passed: To approve agenda as presented.

Passed with a motion by Dr. Sid Hill and a second by Mrs. Amy Johnson.

6-Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Special Items

Individuals to Address the Board

There were no individuals wishing to address the board.

Student Celebrations

Jack T. Farrar Elementary 3rd, 4th, and 5th-grade art club students designed and competed for their cards to be selected for this year's district birthday cards. This year's winning students Mahliya Copeland, Marisol Gonzales, Brooklyn Fults, Rilee Ferguson, and Rylee Carr were celebrated by the Board of Education.

Holland Scholarship

With the recent addition of the Tullahoma Virtual Academy, the question was posed whether the seniors enrolled in TVA would be able to apply for and be awarded funds from the Holland Scholarship. The Board of Education considered the addition of including the TVA at the recommendation of Director of Schools Dr. Catherine Stephens.

Motion Passed: To accept the recommendation that Tullahoma Virtual Academy students be eligible to apply for and receive Holland Scholarship funds.

Passed with a motion by Mrs. Teresa Lawson and a second by Mr. Pat Welsh.

6-Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Wollman Scholarship

With the recent addition of the Tullahoma Virtual Academy, the question was posed whether the seniors enrolled in TVA would be able to apply for and be awarded funds from the Wollman Scholarship. The Board of Education considered the addition of including the TVA at the recommendation of Director of Schools Dr. Catherine Stephens.

Motion Passed: To accept the recommendation that Tullahoma Virtual Academy students be eligible to apply for and receive Wollman Scholarship funds.

Passed with a motion by Dr. Sid Hill and a second by Mrs. Amy Johnson.

6-Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

TCS Scholarship Resolution

The Board of Education considered a resolution to ensure that graduates of both THS and TVA are afforded the opportunity to pursue any and all scholarship opportunities.

Motion Passed: To accept the resolution as presented.

Passed with a motion by Mr. Pat Welsh and a second by Mr. Andy Whitt.

6-Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Consent Agenda

Motion Passed: To approve the consent agenda as presented.

Passed with a motion by Mrs. Amy Johnson and a second by Mrs. Teresa Lawson.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Approval of Minutes

Minutes from the regular Board of Education meeting held on October 19, 2021, were presented for approval.

School Compliance Report

The annual School Compliance Report was presented for board approval.

Booster Supplemental Pay

The THS band boosters desired to pay a supplement to Doug Clark for scholarship private band lessons to THS band students in the gross amount of \$466.00. This supplement was presented for board approval.

Unfinished Business**Engineering and Design Services for Farrar 2.0**

Director of Business Jason Ray shared that it is necessary to select a firm to provide the engineering and design services for the Jack T. Farrar Elementary construction project. Tennessee Code Annotated 12.4.106 allows a vendor of these services to be selected using the professional services exclusion. TCS has previously used OLG Engineering for a number of facility-related projects with much success.

Motion Passed: To accept the proposal by OLG for the engineering and design of Farrar Elementary, pending negotiation of an acceptable contract between OLG and our legal counsel. Based on a projected building cost of \$15 million, the fee would be \$600,000.

Passed with a motion by Mr. Pat Welsh and a second by Dr. Sid Hill.

6-Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Building Access Controls 2.0

Director of Business Jason Ray shared that he obtained pricing from System Integrations to add building access controls to the remaining buildings.

The quotation pricing is as follows:

West Middle School -	\$32,372.36
Bel-Aire Elementary -	\$19,097.42
East Lincoln Elementary -	\$26,526.85
R.E. Lee Elementary -	\$22,014.32
CSS Building -	\$37,856.78
Maintenance -	\$ 6,626.14
Central Office -	\$ 6,782.01
Total of these items:	\$151,275.88

Mr. Ray recommend approving this project with System Integrations for the buildings and amounts listed above totaling \$151,275.88 using General Purpose dollars.

Motion Passed: To approve the project with System Integrations totaling \$151,275.88 using General Purpose dollars.

Passed with a motion by Mrs. Teresa Lawson and a second by Mr. Pat Welsh.

6-Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Policy Updates

The policy committee presented updates to policies for board consideration.

Policy 3.404-Private Vehicles

The policy committee presented updates to policy 3.404 (Private Vehicles) on the first of two readings.

Motion Passed: To accept policy 3.404 on a first of two readings.

Passed with a motion by Mrs. Amy Johnson and a second by Mrs. Teresa Lawson.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Policy 6.308-Bus Safety and Conduct

The policy committee presented updates to policy 6.308 (Bus Safety and Conduct) on the first and final reading.

Motion Passed: To accept changes to policy 6.308 on a first and final reading.

Passed with a motion by Mr. Pat Welsh and a second by Mrs. Amy Johnson.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Superintendent's Report

Dr. Stephens shared an update to the board.

City Liaison Report

Rupa Blackwell shared an update from the City of Tullahoma.

Personnel

Personnel changes from November 2021 were presented in an attachment.

Monthly Financial Report

The monthly financial report for October 2021 was presented in an attachment.

Adjournment

There being no further business, the meeting was adjourned at 5:39 p.m.

Motion Passed: To adjourn the meeting at 5:39 p.m.

Passed with a motion by Dr. Sid Hill and a second by Mrs. Teresa Lawson.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea
Mr. Andy Whitt	Yea

Minutes approved January 22, 2022

Kim Uselton, Board Chairman

Dr. Catherine Stephens, Director of Schools

<u>January 2022 Technology Surplus</u>						
<u>Quantity</u>	<u>Name/Manufacturer</u>	<u>Description</u>	<u>Asset#</u>			
1	Dell U2412Mb	Monitor	MX0V719M7426217M1JJL			
1	Chromebook	Gen 2	14615			
1	Chromebook	Gen 2	14400			
1	Chromebook	Gen 2	15903			
1	Chromebook	Gen 2	14356			
24	IBM Personal Science	Science Kit 7694	P04G5944			
1	Dell Latitude E6420	Laptop	13318			
1	Dell 1100MP	Projector	HZNKY51			
1	EPSON H861A	Projector	X4Z38101611			
8	Boxes of Misc cables,	-	-			
1	Dell E310	Printer	5KD8GB2			
1	Dell 1510X	Projector	7MN0NY1			
1	Dell 1130n	Printer	5WP0KZ1			
1	ASUS CN60	Chromebox	13487			
1	ASUS CN60	Chromebox	13485			
1	ASUS CN60	Chromebox	13483			
1	ASUS CN60	Chromebox	13486			
1	iPad	A1893	18369			
1	iPad	A1893	18702			
1	iPad	A1893	18709			
1	ASUS CN60	Chromebox	13379			
1	ASUS CN60	Chromebox	13375			
1	ASUS CN60	Chromebox	13376			
1	ASUS CN60	Chromebox	13378			
1	ASUS CN60	Chromebox	13377			
1	Chromebook	Gen 2	12823			
1	Chromebook	Gen 2	14637			
1	Chromebook	Gen 2	14450			
1	Dell Latitude E5550	Laptop	15983			

1	Chromebook	Gen 2	14346			
1	Canon iPF8300S	Printer	CS8619N	Donated to the THS Digital Arts Program		
1	iPad	A1893	17899			
1	iPad	A1893	18819			
1	Chromebook	Gen 2	14663			
1	Chromebook	Gen 2	13573			
1	Chromebook	Gen 2	11792			
1	Chromebook	Gen 2	12827			
1	Chromebook	Gen 2	15753			
1	Chromebook	Gen 2	15551			
1	Chromebook	Gen 2	43RLKD2			
1	Chromebook	Gen 2	15595			
1	Chromebook	Gen 2	15599			
1	Chromebook	Gen 2	15596			
1	Chromebook	Gen 2	15907			
1	Chromebook	Gen 2	13814			
1	Chromebook	Gen 2	13729			
1	Chromebook	Gen 2	14898			
1	Chromebook	Gen 2	15600			
1	Chromebook	Gen 2	13017			
1	Chromebook	Gen 2	14904			
1	Chromebook	Gen 2	14498			
1	Chromebook	Gen 2	14905			
1	Chromebook	Gen 2	12743			
1	Chromebook	Gen 2	15939			
1	Chromebook	Gen 2	13784			
1	Chromebook	Gen 2	13034			
1	Chromebook	Gen 2	14043			
1	Chromebook	Gen 2	12766			
1	Chromebook	Gen 2	13939			
1	Chromebook	Gen 2	14140			

1	Chromebook	Gen 2	15935			
1	Chromebook	Gen 2	15623			
1	Chromebook	Gen 2	15726			
1	Chromebook	Gen 2	14848			
1	Chromebook	Gen 2	15904			
1	Chromebook	Gen 2	12754			
1	Chromebook	Gen 2	B47X7B2			
1	Chromebook	Gen 2	12867			
1	Chromebook	Gen 2	14590			
1	Chromebook	Gen 2	13788			
1	Chromebook	Gen 2	13012			
1	Chromebook	Gen 2	15747			
1	Chromebook	Gen 2	13892			
1	Optiplex 3010	Desktop	10307			
1	Optiplex 3010	Desktop	10261			
1	Chromebook	Gen 2	14648			
1	Apple iMac	Monitor	17277			
1	Apple iMac	Monitor	17272			
1	Apple iMac	Monitor	17275			
1	Apple iMac	Monitor	17276			
1	Apple iMac	Monitor	17273			
1	Apple iMac	Monitor	17274			
2	Epson ELPDC21	Document Camera	-			
1	Chromebook	Gen 2	14184			
1	Chromebook	Gen 2	14186			
1	Chromebook	Gen 2	14899			
1	Chromebook	Gen 2	14185			
1	Chromebook	Gen 2	14197			
1	Chromebook	Gen 2	14194			
1	Chromebook	Gen 2	14889			
1	Chromebook	Gen 2	14869			

1	Chromebook	Gen 2	14866			
1	Projector	PowerLite118	X8C214			
1	Printer	E5315	0HFC0D			
1	Chromebook	Gen 2	14183			
1	Laptop	Dell E5550	14942			
1	Laptop	Dell E5550	14936			
1	Laptop	Dell E5550	15067			
1	Laptop	Dell E5550	21404			
1	Laptop	Dell E5550	HGFYS32			
1	Laptop	Dell E5550	18789			
1	Laptop	Dell E5550	15763			
1	Laptop	Dell E5550	17418			
1	Laptop	Dell E5550	H8MLVF2			
1	Laptop	Dell E5550	21258			
1	Laptop	Dell E5550	17375			
1	Laptop	Dell E5550	17056			
1	Laptop	Dell E5550	6HTGVF2			
1	Laptop	Dell E5550	17055			
1	Laptop	Dell E5550	18774			
1	Laptop	Dell E5550	21148			
1	Laptop	Dell E5550	15981			
1	Laptop	Dell E5550	B81XS32			
1	Laptop	Dell E5550	4419KC2			
1	Laptop	Dell E5550	18772			
1	Laptop	Dell E5550	73GGVF2			
1	Laptop	Dell E5550	17429			
1	Laptop	Dell E5550	CZV3T32			
1	Laptop	Dell E5550	15980			
1	Laptop	Dell E5550	18770			
1	Laptop	Dell E5550	17409			
1	Laptop	Dell E5550	18762			

1	Laptop	Dell E5550	H6YY062			
1	Laptop	Dell E5550	HDT3T32			
1	Laptop	Dell E5550	16373			
1	Laptop	Dell E5550	18744			
1	Laptop	Dell E5550	18768			
1	Laptop	Dell E5550	17420			
1	Laptop	Dell E5550	17424			
1	Laptop	Dell E5550	17345			
1	Laptop	Dell E5550	15986			
1	Laptop	Dell E5550	3GJ3Z52			
1	Laptop	Dell E5550	CYH4T32			
1	Chromebook	Gen 2	13673			
1	Chromebook	Gen 2	14053			
1	iPad	A1893	17983			
1	iPad	A1893	17580			
1	iPad	A1893	17659			
1	iPad	A1893	18623			
1	iPad	A1893	17924			
1	iPad	A1893	17974			
1	iPad	A1893	17957			
1	iPad	A1893	17583			
1	MacBook Pro	A1706	C02ST2APGTDX			
20	Netgear Switches	GS724TP	-			
2	APC UPS	Smart 1500	-			
3	Dell	Monitors	-			
1	Chromebook	Gen 2	14510			

Resolution Supporting Military Families

Tullahoma City School District

Resolution in Support of Military Families

January 24, 2022

WHEREAS, today over one million Americans are bravely serving in the United States Armed Services. More than 500,000 Tennessee Volunteers have actively served their nation away from home; and

WHEREAS, over 2,500 veterans and military members reside in the City of Tullahoma and immediate surrounding area (with 4,844 veterans residing throughout Coffee County); and

WHEREAS, Tennessee is home to 38,000 military children, making it the 12th-largest military child state in the country; and

WHEREAS, Tennessee is the 13th-largest veterans state, with more than 100,000 veteran-connected children in the state;

WHEREAS, members of military and veteran families and may experience unique challenges and frequent changes in schools during their K-12 education; and

WHEREAS, frequent moves, family separations through deployments and reintegration issues present unique challenges to military families; and

WHEREAS, the Tullahoma City School District is committed to meeting the unique needs of all students, therefore, be it

RESOLVED, the Tullahoma City School District offers our gratitude and support for all military personnel, their families and veterans for their commitment and sacrifice in service to our state and country; and

RESOLVED, the Tullahoma City School District will make every effort to connect military families with the resources they need.

Kim Uselton, Board Chairman

Teresa Lawson, Vice Chairman

Amy Johnson, TLN Representative

Amy Dodson, Board Member

Sid Hill, Board Member

Pat Welsh, Board Member

Andy Whitt, Board Member

Personnel - December 2021/January 2022

Hires

Kate McMellon	B-A	Part-time Educational Assistant	11/29/2021
Whitney Chapman	ELE	Educational Assistant/RTI	11/30/2021
Erin Jones	ELE	Educational Assistant/RTI	01/03/2022
Carrie Williams	ELE	Gen. Ed. VPK Teacher	01/03/2022
Wendy Williams	ELE	Educational Assistant/VPK	11/29/2021
George Allen	EMS	Soccer Coach	12/10/2021
Barry Bishop	EMS	Golf Coach	12/03/2021
Jason Conn	EMS	Softball Coach	12/03/2021
Chloe Koster	EMS	Educational Assistant	01/13/2022
James Murphy	EMS	RTI Teacher	01/13/2022
Mary Stroop	JTF	Interim K Teacher	01/03/2022
Rhonda Elyse Jensen	REL	Educational Assistnat	01/11/2022
Mycah Jordan	REL	Educational Assistnat(P-T)	01/10/2022
Ashley Abrham	WMS	Tennis Coach	12/01/2021
Brian Bennett	WMS	Baseball Coach	12/01/2021
Stephanie Petty	WMS	Bowling Coach	12/01/2021

Resignations

Kelly Payne	ELE	Educational Assistant/RTI	01/07/2022
Rhonda Elyse Jensen	REL	Educational Assistant/RTI(P-T)	12/17/2021
Allison Bates	WMS	Educational Assistant/CDC	12/10/2021

Retirements

Rita Storey	ELE	Educational Assistant	11/11/2021
Jennifer Duncan	JTF	Teacher/K	12/17/2021
Kelly Owens	REL	Educational Assistant	01/10/2022

Transfers

Sonia Saunders	JTF-JTF	Part-time EA-Full-time EA	11/15/2021
Jaclyn Carlton	SUB-JTF	Substitute-Part-time EA	11/29/2021
Tammy Ghea	ELE-THS	NutritionAssistnat Mgr.- Manger	11/12/2021
Jermaine Johnson	B-A-WMS	EA-EA/CDC	01/03/2022

Jacqueline Ray

ELE-ELE

CDC EA-RTI EA

01/10/2022

Jessica D Ferrell

ELE-ELE

CDC/EA(Ms. Stout)-CDC/EA(Ms. Hayes)

01/10/2022

2021-22 GEN PURPOSE BUDGET

1/11/2022

REVENUE	2021-2022	2021-2022
ACCOUNT NUMBER	APPROVED	ACTUAL Thru Dec
UNDESIGNATED FUND BALANCE	800,000	0
40100 COUNTY TAXES		
40110 CURRENT PROPERTY TAX-COFFEE CO.	5,855,558	1,036,485
40111 CURRENT PROPERTY TAX -FRANKLIN CO.	190,000	21,145
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	160,000	55,244
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	38,000	18,740
40140 INTEREST & PENALTY	42,000	11,968
40161 PAYMENTS IN LIEU-TVA	100,000	33,114
TOTALS ACCOUNT NUMBER 40100	6,385,558	1,176,696
40600 CITY SCHOOL DISTRICT REVENUES		
40710 LOCAL OPTION SALES TAX	4,552,129	1,775,622
TOTALS ACCOUNT NUMBERS 40600/40700	4,552,129	1,775,622
41000 LICENSES & PERMITS		
41110 MARRIAGE LICENSES	1,300	687
TOTALS ACCOUNT NUMBER 41000	1,300	687
43000 CHARGES FOR SERVICES		
43511 TUITION-REGULAR DAY STUDENTS	196,476	120,154
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS	60,000	3,688
43990 OTHER CHARGES FOR SERVICES		
TOTALS ACCOUNT NUMBER 43000	256,476	123,842
44000 OTHER LOCAL REVENUE		
44110 INTEREST EARNED	25,000	11,364
44170 OTHER REVENUE	0	2,082
44560 DAMAGES RECOVERED FROM INDIVIDUALS	0	271
44570 CONTRIBUTIONS & GIFTS	25,000	73,494
44900 CITY LIQUOR TAX	45,240	19,525
TOTALS ACCOUNT NUMBER 44000	95,240	106,736
46500 STATE EDUCATION FUNDS		
46511 BASIC EDUCATION PROGRAM	18,188,000	9,094,000
46515 PRE-K	373,728	138,485
46590 OTHER STATE EDUCATION FUNDS-CSH	95,000	14,598
46592 INTERNET CONNECTIVITY	0	0
46595 STUDENT MANAGEMENT SYSTEM	0	5,385
46610 CAREER LADDER	60,000	25,837
TOTALS ACCOUNT NUMBER 46500	18,716,728	9,278,305
46800 OTHER STATE REVENUES		
46840 STATE "DICKEL" TAX	2,100	1,687
46981 SAFE SCHOOLS	55,000	

2021-22 GEN PURPOSE BUDGET

1/11/2022

EXPENDITURES	2021-2022	2021-2022	
ACCOUNT NUMBER	APPROVED	Actual Thru Dec	
71100 REGULAR EDUCATIONAL PROGRAM			
116 TEACHERS	11,715,377	4,681,578	
117 CAREER LADDER	35,000	12,243	
163 EDUCATIONAL ASSISTANTS	993,428	414,233	
195 SUBSTITUTE TEACHERS	260,000	80,918	
201 SOCIAL SECURITY	750,000	302,953	
204 STATE RETIREMENT	1,142,300	452,715	
206 LIFE INSURANCE	24,200	8,148	
207 MEDICAL INSURANCE	2,115,000	853,800	
208 DENTAL INSURANCE	60,000	24,764	
299 VISION INSURANCE	23,100	9,038	
212 MEDICARE	182,000	71,345	
355 TRAVEL	30,000	2,619	
429 INSTRUCTIONAL SUPPLIES & MATERIALS	270,000	233,122	
449 TEXTBOOKS	400,000	178,056	
599 OTHER CHARGES	100,000	62,398	
722 REGULAR INSTRUCTIONAL EQUIPMENT	491,000	249,124	
TOTAL 71100 ACCOUNT	18,591,405	7,637,054	41.08%
71200 SPECIAL EDUCATION PROGRAM			
116 TEACHERS	1,727,649	616,048	
117 CAREER LADDER	3,844	1,250	
162 CLERICAL PERSONNEL	37,234	15,333	
163 EDUCATIONAL ASSISTANTS	799,590	329,778	
171 SPEECH PATHOLOGISTS	45,512	35,123	
189 OTHER SALARIES	2,000	0	
195 SUBSTITUTE TEACHERS	51,115	22,612	
201 SOCIAL SECURITY	157,638	60,897	
204 STATE RETIREMENT	227,073	74,373	
206 LIFE INSURANCE	5,400	2,176	
207 MEDICAL INSURANCE	494,797	202,561	
208 DENTAL INSURANCE	16,339	6,833	
212 MEDICARE	37,364	14,387	
299 VISION INSURANCE	6,347	2,422	
312 CONTRACTS WITH PRIVATE AGENCIES	60,000	90,609	
429 INSTRUCTIONAL SUPPLIES & MATERIALS	30,000	22,992	
499 OTHER INSTRUCTIONAL SUPPLIES	32,500	7,503	
599 OTHER CHARGES	32,500	25,889	
725 SPECIAL EDUCATION EQUIPMENT	10,000	2,784	
APPROX AMOUNT FROM SPED TRANSFER			
TOTAL 71200 ACCOUNT	3,776,902	1,533,570	40.60%

2021-22 GEN PURPOSE BUDGET

1/11/2022

71300 VOCATIONAL EDUCATION PROGRAM			
116 TEACHERS	411,000	198,679	
117 CAREER LADDER	2,000	417	
201 SOCIAL SECURITY	23,605	11,172	
204 STATE RETIREMENT	40,600	18,265	
206 LIFE INSURANCE	600	278	
207 MEDICAL INSURANCE	68,500	35,121	
208 DENTAL INSURANCE	1,800	866	
299 VISION INSURANCE	800	307	
212 MEDICARE	5,600	2,613	
355 TRAVEL	12,000	12,000	
429 INSTRUCTIONAL SUPPLIES AND MATERIALS	15,000	20,000	
599 OTHER CHARGES	5,000	0	
730 VOC EQUIPMENT		12,714	
TOTAL 71300 ACCOUNT	586,505	312,432	53.27%
72110 ATTENDANCE			
105 SUPERVISOR/DIRECTOR	90,784	37,827	
201 SOCIAL SECURITY	5,600	2,329	
204 STATE RETIREMENT	9,325	3,896	
206 LIFE INSURANCE	100	35	
207 MEDICAL INSURANCE	6,800	2,740	
208 DENTAL INSURANCE	260	110	
299 VISION INSURANCE	100	39	
212 MEDICARE	1,325	545	
355 TRAVEL	3,675	118	
499 OTHER SUPPLIES AND MATERIALS	2,500	181	
599 OTHER CHARGES		533	
TOTAL 72110 ACCOUNT	120,469	48,353	40.14%
72120 HEALTH SERVICES			
131 NURSES	422,500	183,760	
201 SOCIAL SECURITY	25,500	10,570	
204 STATE RETIREMENT	26,250	10,124	
206 LIFE INSURANCE	675	270	
207 MEDICAL INSURANCE	85,000	34,091	
208 DENTAL INSURANCE	2,030	880	
299 VISION INSURANCE	780	312	
212 MEDICARE	5,650	2,472	
413 DRUGS AND MEDICAL SUPPLIES	35,000	7,949	
499 OTHER CHARGES	5,000	5,604	
TOTAL 72120 ACCOUNT	608,385	256,032	42.08%
72130 OTHER STUDENT SUPPORT			
117 CAREER LADDER	2,000	833	
123 GUIDANCE PERSONNEL	595,000	236,741	
161 SECRETARY	32,000	13,180	
201 SOCIAL SECURITY	36,900	14,716	
204 STATE RETIREMENT	61,300	23,832	
206 LIFE INSURANCE	900	332	

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207 MEDICAL INSURANCE	86,500	32,713	
208 DENTAL INSURANCE	2,200	926	
299 VISION INSURANCE	920	367	
212 MEDICARE	8,500	3,442	
312 CONTRACTS W/PRIVATE AGENCIES	48,000	24,000	
322 EVALUATION AND TESTING	15,000	0	
524 STAFF DEVELOPMENT		0	
TOTAL 72130 ACCOUNT	889,220	351,082	39.48%
72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.			
105 SUPERVISOR/DIRECTOR	106,460	53,229	
117 CAREER LADDER	3,000	1,333	
129 LIBRARIANS	238,250	108,830	
161 SECRETARY	56,200	28,083	
201 SOCIAL SECURITY	23,800	11,351	
204 STATE RETIREMENT	35,585	16,829	
206 LIFE INSURANCE	500	226	
207 MEDICAL INSURANCE	48,000	22,298	
208 DENTAL INSURANCE	1,450	704	
299 VISION INSURANCE	550	250	
212 MEDICARE	5,600	2,655	
308 CONSULTANTS	0	0	
432 LIBRARY BOOKS	50,000	50,001	
524 STAFF DEVELOPMENT	6,000	402	
599 OTHER CHARGES		20	
TOTAL 72210 ACCOUNT	575,395	296,211	51.48%
72220 SPECIAL EDUCATION PROGRAM			
105 SUPERVISOR/DIRECTOR	101,197	52,607	
117 CAREER LADDER	195		
124 PSYCHOLOGIST	70,417	26,546	
189 OTHER SALARIES	259,275	91,916	
201 SOCIAL SECURITY	17,245	8,576	
204 STATE RETIREMENT	17,714	8,867	
206 LIFE INSURANCE	355	174	
207 MEDICAL INSURANCE	38,529	17,596	
208 DENTAL INSURANCE	1,072	544	
212 MEDICARE	4,033	2,009	
299 VISION INSURANCE	403	193	
355 TRAVEL	5,000	902	
399 OTHER CONTRACTED SERVICES	35,000	4,355	
524 STAFF DEVELOPMENT	34,000	16,898	
TOTAL 72220 ACCOUNT	584,435	231,183	39.56%
72250 TECHNOLOGY			
105 SUPERVISOR/DIRECTOR	105,955	52,977	
117 CAREER LADDER	10,000	0	
163 EDUCATIONAL ASSISTANTS	281,500	161,179	
201 SOCIAL SECURITY	25,500	12,838	
204 STATE RETIREMENT	30,200	15,319	

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206 LIFE INSURANCE	545	296	
207 MEDICAL INSURANCE	54,250	25,723	
208 DENTAL INSURANCE	1,700	923	
212 MEDICARE	5,950	3,003	
299 VISION INSURANCE	620	327	
355 TRAVEL	5,000	1,480	
435 OFFICE SUPPLIES	1,000	99	
524 STAFF DEVELOPMENT	3,500	560	
599 OTHER CHARGES	10,000	3,624	
TOTAL 72250 ACCOUNT	535,720	278,348	51.96%
72310 GENERAL ADMIN/BD OF EDUCATION			
191 DIRECTOR'S FEE	8,400	4,000	
118 SECRETARY TO BOARD	9,363	0	
201 SOCIAL SECURITY	600	0	
205 HSA FRINGE	65,000	0	
206 LIFE INSURANCE	2,315	1,073	
207 MEDICAL INSURANCE	150,000	65,071	
208 DENTAL INSURANCE	9,500	5,811	
299 VISION INSURANCE	2,700	1,571	
210 UNEMPLOYMENT COMPENSATION	10,000	76	
211 LOCAL RETIREMENT	550,000	274,608	
212 MEDICARE	2,000	0	
217 HYBRID RETIREMENT STABILIZATION	100,000	0	
305 AUDIT SERVICES	30,000	5,000	
320 DUES AND MEMBERSHIP	18,000	7,207	
331 LEGAL SERVICES	35,000	12,750	
355 TRAVEL	15,000	6,937	
506 LIABILITY INSURANCE	200,000	226,815	
508 PREMIUM ON CORP. SURETY BONDS	2,500	2,394	
510 TRUSTEE COMMISSION	147,000	7,704	
513 WORKMEN'S COMPENSATION	120,000	142,290	
599 OTHER CHARGES	20,000	40,429	
TOTAL 72310 ACCOUNT	1,497,378	803,736	53.68%
72320 OFFICE OF THE SUPERINTENDENT			
101 ADMINISTRATIVE OFFICER	169,950	84,975	
161 SECRETARY	56,166	33,533	
201 SOCIAL SECURITY	14,042	5,435	
204 STATE RETIREMENT	17,700	8,752	
206 LIFE INSURANCE	160	85	
207 MEDICAL INSURANCE	10,600	300	
208 DENTAL INSURANCE	500	264	
299 VISION INSURANCE	200	94	
212 MEDICARE	3,300	1,714	
307 COMMUNICATIONS	150,000	86,260	
348 POSTAL CHARGES	2,000	605	
435 OFFICE SUPPLIES	7,000	3,984	
524 STAFF DEVELOPMENT	18,000	12,915	
599 OTHER CHARGES	10,000	5,843	

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TOTAL 72320 ACCOUNT	459,618	244,759	53.25%
72410 OFFICE OF THE PRINCIPAL			
103 ASSISTANT PRINCIPALS	323,982	167,761	
104 PRINCIPALS	777,602	378,787	
117 CAREER LADDER	4,000	1,500	
161 SECRETARIES	239,425	101,087	
201 SOCIAL SECURITY	75,000	38,125	
204 STATE RETIREMENT	110,000	56,307	
206 LIFE INSURANCE	1,500	671	
207 MEDICAL INSURANCE	167,000	78,412	
208 DENTAL INSURANCE	4,500	2,090	
299 VISION INSURANCE	1,700	741	
212 MEDICARE	20,000	8,916	
435 OFFICE SUPPLIES	25,000	20,700	
524 STAFF DEVELOPMENT	0	289	
TOTAL 72410 ACCOUNT	1,749,709	855,386	48.89%
72510 FISCAL SERVICES			
105 SUPERVISOR/DIRECTOR	102,869	56,204	
119 BOOKKEEPERS	161,458	82,440	
201 SOCIAL SECURITY	15,100	8,195	
204 STATE RETIREMENT	18,000	7,881	
206 LIFE INSURANCE	350	169	
207 MEDICAL INSURANCE	33,640	15,276	
208 DENTAL INSURANCE	1,060	528	
299 VISION INSURANCE	375	187	
212 MEDICARE	3,500	1,917	
399 OTHER CONTRACTED SERVICES	95,000	108,870	
435 OFFICE SUPPLIES	3,000	2,540	
524 STAFF DEVELOPMENT	1,500	0	
TOTAL 72510 ACCOUNT	435,852	284,207	65.21%
72520 HR/PERSONNEL			
105 SUPERVISOR/DIRECTOR	122,831	61,416	
162 CLERICAL PERSONNEL	105,511	52,755	
201 SOCIAL SECURITY	12,600	6,953	
204 STATE RETIREMENT	20,000	10,197	
206 LIFE INSURANCE	245	127	
207 MEDICAL INSURANCE	22,200	11,570	
208 DENTAL INSURANCE	700	396	
299 VISION INSURANCE	300	152	
212 MEDICARE	3,000	1,626	
355 TRAVEL	4,000	94	
499 OTHER SUPPLIES AND MATERIALS	2,550	603	
599 OTHER CHARGES	0	16,140	
TOTAL 72110 ACCOUNT	293,937	162,029	55.12%
72610 OPERATION OF PLANT			

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166 CUSTODIAL PERSONNEL	763,609	372,909	
201 SOCIAL SECURITY	45,300	22,103	
204 STATE RETIREMENT	30,200	12,688	
206 LIFE INSURANCE	2,100	953	
207 MEDICAL INSURANCE	183,500	85,262	
208 DENTAL INSURANCE	6,500	3,081	
299 VISION INSURANCE	2,500	1,092	
212 MEDICARE	10,600	5,169	
399 OTHER CONTRACTED SERVICES	475,000	343,930	
410 CUSTODIAL SUPPLIES	150,000	60,458	
415 ELECTRICITY	885,000	485,900	
434 NATURAL GAS	90,000	23,860	
454 WATER AND SEWER	70,000	51,159	
TOTAL 72610 ACCOUNT	2,714,309	1,468,564	54.10%
72620 MAINTENANCE OF PLANT			
189 OTHER SALARIES	526,704	258,865	
201 SOCIAL SECURITY	30,000	15,574	
204 STATE RETIREMENT	13,000	7,830	
206 LIFE INSURANCE	1,000	448	
207 MEDICAL INSURANCE	80,000	40,668	
208 DENTAL INSURANCE	2,700	1,397	
299 VISION INSURANCE	1,000	495	
212 MEDICARE	7,000	3,642	
335 MAINTENANCE AND REPAIR OF BLDGS	360,000	215,288	
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	42,799	
499 OTHER SUPPLIES	500	8,591	
717 MAINTENANCE EQUIPMENT	15,000	6,320	
TOTAL 72620 ACCOUNT	1,186,904	601,917	50.71%
72710 TRANSPORTATION			
146 BUS DRIVERS	60,250	39,234	
189 OTHER SALARIES AND WAGES	62,500	33,882	
201 SOCIAL SECURITY	8,000	4,372	
204 STATE RETIREMENT	4,500	3,209	
206 LIFE INSURANCE	100	52	
207 MEDICAL INSURANCE	3,785	2,385	
208 DENTAL INSURANCE	400	228	
299 VISION INSURANCE	200	81	
212 MEDICARE	1,800	1,023	
338 MAINTENANCE AND REPAIR OF VEHICLES	30,000	23,910	
425 GASOLINE	30,000	15,852	
511 VEHICLE INSURANCE	14,500		
599 OTHER CHARGES		19,203	
TOTAL 72710 ACCOUNT	216,034	143,431	66.39%
76100 REGULAR CAPITAL OUTLAY			
707 BUILDING IMPROVEMENTS	1,000,000	393,270	
TOTAL 76100 ACCOUNT	1,000,000	393,270	39.33%

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TOTAL EXPENDITURES GENERAL PURPOSE FD	35,822,178	15,901,564	44.39%