

## **Board of Education Regular Meeting**

August 17, 2021 5:00 PM

Central Office

### **I. Call to Order**

### **II. Pledge of Allegiance to the Flag**

### **III. Roll Call**

### **IV. Approval of Agenda**

### **V. Special Items**

1. Individuals to Address the Board
2. Student Celebrations

### **VI. Consent Agenda**

1. Approval of Minutes
2. Surplus

### **VII. Unfinished Business**

1. Building and Grounds Report
  - a. Farrar Construction Project
  - b. Parking Lot Resealing
  - c. Eversafe Glass Laminate
2. Curriculum, Instruction, and Assessment Report
3. Policy Updates
4. 2020-2021 Budget Amendment
5. 2021-2022 Differentiated Pay Plan

### **VIII. New Business**

1. Clyde Smith Jr. Leadership Award
2. Health Insurance Premium Cap
3. Bus Camera System

### **IX. Superintendent's Report**

1. City Board Liaison Report
2. Personnel
3. Monthly Financial Report

### **X. Adjournment**

**TULLAHOMA CITY SCHOOLS**  
**Board of Education Regular Meeting**  
**June 15, 2021 5:00 PM**  
**Central Office**

**Attendance Taken at 5:00 PM:**

Present Board Members:

Mrs. Jessica Fogarty  
Dr. Sid Hill  
Mrs. Teresa Lawson  
Mrs. Kim Uselton  
Mr. Pat Welsh

Absent Board Members:

Mrs. Amy Dodson  
Mrs. Amy Johnson

**Approval of Agenda**

**Motion Passed:** To approve agenda as presented.

**Passed** with a motion by Mrs. Jessica Fogarty and a second by Dr. Sid Hill.

**5-Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

## **Special Items**

### **Individuals to Address the Board**

There were no individuals wishing to address the board.

### **Trane Presentation**

Mr. Randy Mauldin with Trane presented to the Board of Education on an Infrastructure Improvement and Energy Conservation Program.

### **Trane: Preliminary Facility Analysis**

The Board of Education discussed the possibility of moving forward with a no-cost facility analysis by Trane.

**Motion Passed:** To provide Trane with a Letter to Proceed with a no-cost, no obligation Preliminary Facility Analysis.

**Passed** with a motion by Mr. Pat Welsh and a second by Mrs. Jessica Fogarty.

### **5-Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

### **Consent Agenda**

**Motion Passed:** To approve the consent agenda as presented.

**Passed** with a motion by Mrs. Jessica Fogarty and a second by Dr. Sid Hill.

**5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

### **Approval of Minutes**

Minutes from the regular Board of Education meeting held on May 18, 2021, were presented for approval.

### **2021-2022 Wollman Scholarships**

The 2021-2022 Wollman Scholarship recipients were presented for approval.

### **Surplus**

West Middle School submitted a list of surplus for approval.

### **2021-2022 Instructional Fees**

Instructional fees for the 2021-2022 school year were presented for approval.

### **Consolidated Application for Federal Funding**

Consolidated Application for Federal Funding was presented for approval.

### **2021-2022 Little Cats Learning Academy Budget**

The 2021-2022 Little Cats Learning Academy budget was presented for approval.

## **Unfinished Business**

### **2021-2022 Differentiated Pay Plan**

Administration presented the 2021-2022 Differentiated Pay Plan for board approval.

**Motion Passed:** To adopt and implement the differentiated pay plan for the 2021-2022 school year as submitted.

**Passed** with a motion by Dr. Sid Hill and a second by Mrs. Jessica Fogarty.

#### **5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

### **2021-2022 Budget**

Administration presented the 2021-2022 budget for board approval

**Motion Passed:** To accept the 2021-2021 budget as presented.

**Passed** with a motion by Mr. Pat Welsh and a second by Mrs. Teresa Lawson.

#### **5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

**Softball Field Bleachers**

Bids were recently accepted for new, aluminum spectator bleachers at the softball field at East Middle School. In review of the bids submitted, administration recommended purchasing from Bleachers & Seats, with a delivered and installed cost of \$36,119.00.

**Motion Passed:** To accept the bid from Bleachers and Seats in the amount of \$36,119.00.

**Passed** with a motion by Mrs. Jessica Fogarty and a second by Dr. Sid Hill.

**5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

**East Middle School Flooring**

Bids were recently accepted to replace the existing carpet at East Middle School. This project includes replacing all the carpeted areas at East Middle. Included in these areas are the main office, principal, assistant principal, bookkeeper offices, the library, band room, theater, conference room, school counselors office, and coaching offices. Carden Construction with Mills Floor Covering was the low bidder with a bid amount of \$43,750.00. Mills has previously performed multiple projects for TCS, with excellent results.

**Motion Passed:** To proceed with this project with Carden Construction and Mills Floor Covering at a total cost of \$43,750.00.

**Passed** with a motion by Mr. Pat Welsh and a second by Mrs. Teresa Lawson.

**5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

**Policy Updates**

The following policies were presented and recommended for adoption by the policy committee:

2.404-School Support Organizations

4.303-Club Sports

5.310-Vacations and Holidays

5.311-Bereavement

5.403-Drug & Alcohol Testing for Employees

6.405-Medicines

6.412-Emergency Allergy Response Plan

Recent changes made by the TN General Assembly require updates to the following policies:

1.8011-Emergency Closings

2.806-Bid & Quotations

3.211-New Project Planning

4.605-Graduation Requirements

3.220-Access to Private Facilities (new policy)

The policy committee also recommends the removal of policy 3.502 (Vendors at Athletic or School Sponsored Events)

**Motion Passed:** To accept updates to policies 1.8011, 2.404, 2.806, 3.211, 4.303, 4.605, 5.310, 5.311, 5.403, 6.405, and 6.412; adding policy 3.220; and removing policy 3.502 on a first and final reading.

**Passed** with a motion by Mrs. Teresa Lawson and a second by Mr. Pat Welsh.

**5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

## **New Business**

### **2021-2022 Board Event Calendar**

The 2021-2022 Board Event Calendar was presented for approval.

**Motion Passed:** To accept the 2021-2022 Board Event Calendar as presented.

**Passed** with a motion by Mrs. Jessica Fogarty and a second by Mrs. Teresa Lawson.

**5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

### **2021-2022 Agenda Items by Month**

The 2021-2022 Agenda Items by Month list was presented for approval.

**Motion Passed:** To accept the 2021-2022 Agenda Items by Month as presented.

**Passed** with a motion by Mrs. Jessica Fogarty and a second by Dr. Sid Hill.

**5 Yeas - 0 Nays.**

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Absent
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

## **Superintendent's Report**

Dr. Stephens shared an update to the board.

### **City Liaison Report**

Rupa Blackwell presented an update from the City of Tullahoma.

### **Personnel**

Personnel changes from June 2021 were presented in an attachment.

### **Monthly Financial Report**

The monthly financial report for May 2021 was presented in an attachment.

**Adjournment**

There being no further business, the meeting was adjourned at 6:03 p.m.

**Minutes approved August 17, 2021**

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**Kim Uselton, Board Chairman**

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**Dr. Catherine Stephens, Director of Schools**

## Bel-Aire Elementary Surplus-August 2021

Quantity	Title	Publisher	ISBN Number	Copyright Year	Teacher Name
1	Kindergarten Journeys curriculum	Houghton Mifflin			Moore
51	2nd grade Journeys student editions	Houghton Mifflin			Howell
1	set 2nd grade Journeys teacher editions	Houghton Mifflin			Howell
1	set 2nd grade Journeys leveled readers	Houghton Mifflin			Howell
1	set 2nd grade Journeys Vocab readers	Houghton Mifflin			Howell
1	set Kendore readers	Kendore			Howell
1	set 3rd grade enVision math teacher materials	Pearson		2012	B. Byrd
9	Everyday Math Student Reference Book	McGraw Hill	978-0-02-138355-9		B. Byrd
1	set 3rd grade Everyday Math Teacher Materials	McGraw Hill			B. Byrd
1	set Kindergarten Everyday Math materials	McGraw Hill			Moore

**Jack T. Farrar Elementary Surplus Equipment**

August 2021

School/Building/Dept	Quantity	Name/Manufacturer	Description	Reason	Value	Serial #	Tag #
JTF	1	Riso	Risograph Copy Machine	Not in working order	\$0	EZ 221 U	n/a

**Jack T. Farrar Elementary Textbook Surplus**

Copyright Date	Publisher	ISBN	Qty	Title
2014	Houghton - Mifflin - Harcourt	9780547885476	54	Journeys Common Core 2.1
2014	Houghton - Mifflin - Harcourt	9780547885483	56	Journeys Common Core 2.2
2014	Houghton - Mifflin - Harcourt	9780547886756	3	Journeys - Teachers Edition Unit 1
" "	" "	9780547886763	3	" " Unit 2
" "	" "	9780547886770	3	" " Unit 3
" "	" "	9780547886787	3	" " Unit 4
" "	" "	9780547886794	3	" " Unit 5
" "	" "	9780547886800	3	" " Unit 6
2009	Houghton - Mifflin	9780618906276	47	Social Studies Tenn - Communities
2010	Macmillan - McGraw - Hill	9780022877439	51	Science - A Closer Look 2
" "	" "	9780022877446	25	" " 3
" "	" "	9780022877460	19	" " 5
" "	" "	9780022877453	1	" " 4
" "	" "	9780022877545	1	Science - Teachers Edition grade 5
2001	McGraw Hill	0021847355	18	McGraw - Hill Reading
" "	" "	0021847347	24	" "
" "	" "	0021847592	2	McGraw - Hill Teachers Ed unit 1
" "	" "	0021847630	1	" " Unit 2
" "	" "	0021847649	1	" " Unit 3
" "	" "	0021847614	1	" " Unit 3
" "	" "	0021847568	2	" " Unit 1
" "	" "	0021847541	3	" " Unit 2
" "	" "	0021847533	1	" " Unit 1
" "	" "	0021847556	2	" " Unit 3
" "	" "	0021847576	2	" " Unit 2
" "	" "	0021847584	2	" " Unit 3
" "	" "	0021847622	1	" " Unit 1

2001	McGraw-Hill	0021847479	1	McGraw-Hill Reading Teachers Ed.
"	"	0021847657	1	Unit 1
"	"	0021847665	1	Unit 2
"	"	0021847673	1	Unit 3
"	"	0021847681	1	Unit 4
"	"	0021847693	1	Unit 5
"	"	0021847703	1	Unit 6
2014	Moughton-Mifflin Harcourt	9780547886695	1	Journeys Common Core Unit 1
"	"	9780547886701	1	Unit 2
"	"	9780547886718	1	Unit 3
"	"	9780547886725	1	Unit 4
"	"	9780547886732	2	Unit 5
"	"	9780547886749	2	Unit 6
"	"	9780547885414	1	Unit 1.4
2008	PEARSON - Scott Foresman	0328221082	3	Reading Street Grade 2 Unit 1
"	"	0328221090	4	" Grade 2 Unit 2
"	"	0328221104	3	" Grade 2 Unit 3
"	"	0328221112	4	" Grade 2 Unit 4
"	"	0328221120	4	" Grade 2 Unit 5
"	"	0328221139	4	" Grade 2 Unit 6
"	"	0328221031	1	" grade 1 Unit 1
"	"	032822104-X	1	" grade 1 Unit 2
"	"	0328221058	1	" grade 1 Unit 3
"	"	0328221066	1	" grade 1 Unit 4
"	"	0328221155	1	" grade 3 Unit 2
"	"	032822118-X	1	" grade 3 Unit 5
"	"	0328221201	1	" grade 4 Unit 1

2008		Pearson - Scott Foresman	032822121-X	1	Reading Street grade 4 Unit 2
"	"	"	"	1	" " grade 4 Unit 3
"	"	"	"	1	" " grade 4 Unit 4
"	"	"	"	1	" " grade 4 Unit 5
"	"	"	"	1	" " grade 4 Unit 6
2010		Macmillan - McBraw - Hill	9780022877521	1	Science A closer look grade 3
2008		Pearson - Scott Foresman	0328220973	1	Reading Street grade K Unit 1
"	"	"	"	1	" " grade K Unit 2
"	"	"	"	1	" " grade K Unit 3
"	"	"	"	1	" " grade K Unit 4
"	"	"	"	1	" " grade K Unit 5
"	"	"	"	1	" " grade K Unit 6
"	"	"	"	25	Reading Street 2, 1
"	"	"	"	33	" " 2, 2
"	"	"	"	7	" " 3, 1
"	"	"	"	9	" " Unit 1
"	"	"	"	1	" " Unit 2
"	"	"	"	4	" " Unit 3
"	"	"	"	5	" " Unit 4
"	"	"	"	16	" " Unit 5
"	"	"	"	4	" " 4
2001		McBraw - Hill	062184738-X	2	Reading
2009		Sebranek - Kemper - Meyer	9780669006476	11	Write Source
2009		Houghton - Mifflin	97806189906253	25	Social Studies 3
"	"	"	"	1	Social Studies Teachers Ed 3
"	"	"	"	1	Social Studies Teachers Ed 5
2016		Zane - Blosser	9781453118047	1	Handwriting Teachers Ed 2M

2008	Scott Foresman	032821390-X	2	Teacher Guide Vol 1 Units 1-3
" "	" "	0328247928	2	" " Vol 2 Unit 4-6
2002	McGraw-Hill	0021492425	1	Tennessee Advant. in Time-Space
2014	leibbs Smith	9981423635642	1	Tennessee - through Time
2014	" "	9981423635710	1	Teachers guide Tenn. through Time
1989	Silver Burdett + Ginn	0663461170	5	going Places
2001	McGraw - Hill	0022454470	17	Language Arts
1989	Silver Burdett + Ginn	0663461138	1	A NEW DAY
2010	Glencoe Science	0078802474	1	Tennessee Science Grade 6
1995	Harcourt	9780153012341	1	Treasury of Literature
" "	" "	0153012331	1	" "
" "	" "	015.3012528	1	" "
?	McGraw - Hill	9780021383511	33	My Reference Book Math
2012	Scott Foresman - Addison Wesley	9780328611300	13	enVision Math
?	McGraw Hill	9780021430826	2	Everyday Mathematics Vol 1
?	" "	9780021430867	3	" " Vol 2
?	" "	9780021430898	3	" " Assessment Book
?	" "	9780021409242	3	" " Math Masters <sup>6-8</sup>
?	" "	9780021409914	5	" " Teachers guide Vol 1
?	" "	9780021409952	5	" " Teachers guide Vol 2
?	" "	9780021409372	1	" " Activity Cards
?	" "	9780076728053	2	" " Games K-6
?	" "	9780021414123	1	" " Minute Math
?	" "	9780021414116	2	" " Teach Lesson guide Vol 2
2001	Pearson Learning	0765226251	1	Phonics
2016	Zaner - Bloser	9781453118061	1	Handwriting
2001	McGraw - Hill	002244663-X	1	Language Arts

















1	Dell Chromebook	Generation 2	Out of warranty	\$0
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1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebox	201V	Out of warranty	\$0
1	ASUS Chromebox	CN62	Out of warranty	\$0
1	Dell Chromebox	201V	Out of warranty	\$0
1	ASUS Chromebox	CN60	Out of warranty	\$0
1	ASUS Chromebox	CN62	Out of warranty	\$0
1	ASUS Chromebox	CN62	Out of warranty	\$0
1	ASUS Chromebox	CN62	Out of warranty	\$0
1	ASUS Chromebox	CN62	Out of warranty	\$0
1	ASUS Chromebox	CN60	Out of warranty	\$0
1	ASUS Flipbook	C100P Notebook	Out of warranty	\$0
1	ASUS Flipbook	C100P Notebook	Out of warranty	\$0
1	ASUS Chromebox	CN62	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0



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1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	EPSON Powerlite 99W	Projector		\$0
1	EPSON Powerlite 99W	Projector		\$0
1	Optiplex 755	Tower		\$0
1	Dell E5420	Laptop		\$0
1	Dell Optiplex 755	Tower		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0

1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Dock	Docking Station		\$0
1	Dell dock	Docking Station		\$0
1	Dell Dock	Docking Station		\$0
1	Dell 1510X	Projector		\$0
1	Dell Laptop E6420	Laptop		\$0
1	Dell Latitude E5440	Laptop		\$0
1	Dell OptiPlex 755	Tower		\$0
1	DELL Optiplex 790	Desktop		\$0
1	DELL Optiplex 790	Desktop		\$0
1	HP LaserJet 3050	Printer		\$0
1	Dell E6420	Laptop		\$0
1	Dell Latitude 6420	Laptop		\$0
1	Dell Latitude 6420	Laptop		\$0
1	Apple iPad 32GB	iPad		\$0
1	Apple iPad 32GB	iPad		\$0
1	Apple iPad 32GB	iPad		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell E6420	Laptop		\$0
1	Dell E5440	Laptop		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell 2350 dn	Printer		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6220	Laptop		\$0











1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Desktop	Desktop	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Optiplex 3010	Tower	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell 2335dn	Printer		\$0
1	CanonF165901	Printer		\$0
1	Dell 1130n	Printer		\$0
1	Dell 1510X	Projector		\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Desktop	Tower	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	DELL Optiplex 790	Tower	Out of warranty	\$0
1	Dell Latitude E6420	Laptop	Out of warranty	\$0
1	Dell Projector	Projector		\$0
1	Dell E5440	Laptop		\$0
1	Dell E5440	Laptop		\$0
1	Dell E5440	Laptop		\$0
1	Dell E5440	Laptop		\$0
1	Epson Powerlite 99W	Projector		\$0

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1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell 1265	Printer		\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Epson 535W	Projector		\$0
1	Dell E6420	Laptop		\$0
1	Dell E5420	Laptop		\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Optiplex 780	Tower		\$0
1	Optiplex 3010	Tower		\$0
1	Dell Chromebook	Generation 2	Out of warranty	\$0

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1	Dell Chromebook	Generation 2	Out of warranty	\$0
1	Dell Laptop E5420	Laptop		\$0
1	Dell Laptop E5420	Laptop		\$0
1	Dell Laptop E5430	Laptop		\$0
1	Dell Laptop E6420	Laptop		\$0
1	Dell Laptop E5420	Laptop		\$0
1	Dell Laptop E6420	Laptop		\$0
1	Dell Laptop E5420	Laptop		\$0
1	Dell Optiplex 3010	Tower		\$0
1	Dell Optiplex 3010	Tower		\$0
1	Asus Chromebox 400U	Chromebox		\$0
1	Asus Chromebox 400U	Chromebox		\$0
1	Netgear WNAP Device	Access Point		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Laptop	Laptop		\$0
1	Dell E5420	Laptop		\$0
1	Dell Laptop	Laptop		\$0
1	Dell E6420	Laptop		\$0
1	Dell Desktop	Desktop		\$0
1	Dell Desktop	Desktop		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0



1	Dell Chromebook	Generation 2		\$0
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1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	GradeCam	Document Camera		\$0
1	Dell E5440	Laptop		\$0
1	Dell E5440	Laptop		\$0
1	Dell 9010	Desktop		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Apple A1893	iPad	Broken screen	\$0
1	Apple A1893	iPad	Broken screen	\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0

















































1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Dell Chromebook	Generation 2		\$0
1	Apple A1893	iPad		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell Latitude E5530	Laptop		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Epson 109W	Projector		\$0
1	Dell B1260dn	Printer		\$0
1	Dell Optiplex 3010	Tower		\$0
1	Dell Optiplex 755	Tower		\$0
1	Dell Latitude E6420	Laptop		\$0
1	Dell E5440	Laptop		\$0
1	Dell 2350dn	Printer		\$0
1	Dell B1260dn	Printer		\$0
1	Interwrite400Series	Document Cam		\$0
1	Dell Optiplex 755	Tower		\$0
1	HP LaserJet 2100TN	Printer		\$0
1	iBoss NS	Server		\$0
1	4ipnet HSG1250	Server		\$0
1	Netgear WC7520	Server		\$0
1	ProCurve 2610	Server		\$0
1	Netgear WC7520	Server		\$0





















1	Dell Optiplex 790	Desktop		\$0
1	Dell Optiplex 790	Desktop		\$0
1	Elmo Document Camera	Document Camera		\$0

THS Library electronics for surplus.  
5/20/21

As per instructions from Dr. Shari Zimmerman, the following items were removed from the THS library and placed in the back of the lecture hall for technology to dispose of. (Kurt Dilley said that Rob Curlee would make a list to bring these items before the school board for surplus)

Overhead projectors:

#69	Apollo Model 1500	serial # 97012518
#71	3M	1032317
#73	3M	1032325
#75	3M	206029
#76	3M	206027
#77	3M	200365
#80	3M	422158
#82	3M	422163
#85	3M	18072019

Record players:

#21	Audiotronics	860177
#22	Califone	C-028421
#23	Califone	KF-36484

Filmstrip projectors:

#17	Dukane	749094
#18`	Dukane	1358361

Filmstrip previewers:

#5	Singer	no serial #
#6	Singer	no serial #

Slide projector:

#8	Kodak Carousel 4400	273696
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Cassette players:

#34	Audiotronics	631986
#37	Sharp	881216621
#42	Panasonic	DHOAA04464
#44	EIKI	175122926

Projectors (in cases/with cords):

#8	Dell 2200MP (in case #6)	TW-0C2727-70641048J-0042
#9	Dell 2200MP	TW-0C2727-70641-48J-0048
#11	Dell 1200MP	CN-0WF136-72671-65G-0386

Empty Dell projector cases with cords:

#1, #4, #10

VCP #13	Panasonic	LIIA95805
VCR #12A	Emerson	U37204655
VHS #8	Zenith	89050365
DVD #7	Memorex	058690627149
DVD/CD #3	Panasonic	DP3FD001567
DVD/VHS #18	Sony	0224233

**Tullahoma High School Textbook Surplus August 2021**

<b><u>Copyright Date</u></b>	<b><u>Publisher</u></b>	<b><u>ISBN</u></b>	<b><u>Qty</u></b>	<b><u>Title</u></b>
2011	Prentice Hall	0-55-882386-6	45	Health Science Fundamentals
2010	StayWell Health and Safety Solutions	978-158480479-6	27	First/Aid/CPR/AED American Red Cross
2011	Cengage	10-0-538-47539-0	44	Office 2010 Introductory
2012	Cengage	10-0-538-48129-3	26	Office 2010 Advanced
2006	Thomson--South-Western	0-538-97255-6	5	Century 21 Accounting General Journal 8E
2007	Prentice Hall	0-13-165204-4	50	Literature
2009	Prentice Hall	0-558-78159-4	15	Health Science Fundamentals Student Activity Guide
2006	Thomson-Southwestern	0-538-43946-7	26	Century 21 Keyboarding
2006	Thomson-Southwestern	0-538-97229-7	31	Century 21 Advanced Accounting
2010	Southwestern	0-538-44928-4	5	Banking Systems
2012	Glencoe McGraw-Hill	978-0-07-895312-5	26	Marketing Essentials
2006	Glencoe McGraw-Hill	0-07-8612578	29	Marketing Essentials

**West Middle School Surplus  
August 2021**

Copyright date	Publisher	ISBN	Qty	Title
2000	Prentice Hall	0-13-435295-5	36	Literature:Timeless Voices,Timeless Themes
2001	Glencoe & McGraw	0-07-822655-4	59	Writer's Choice-Grammar and Composition
2011	Holt	0-554-03254-6	39	Tennessee Elements of Language-Second Course
2003	Clarion	0-395-90371-8	1	The Life & Death of Adolf Hitler
1996	Mirrium Webster	0-89434-092-1	1	Webster Illustrated Contemporary Dictionary
1970	Simon & Schuster	0-13-947754-3	1	Websters Bew Wirlid Encyclopedia Ed. Dictionary
1970	Scot Foresman	0-673-1244807	1	Advanced Thorndike Barhart Dictionary
1990	Heath	0-669-23503-2	1	Heath Grammar Composition- second course
1969	Thorndike Barnhart	69-10336	1	The World Book Dictionary

REVENUE	2020-2021	2020-2021
ACCOUNT NUMBER	APPROVED	AMENDED
UNDESIGNATED FUND BALANCE	1,519,444	0
<b>40100 COUNTY TAXES</b>		
40110 CURRENT PROPERTY TAX-COFFEE CO.	5,855,558	5,953,000
40111 CURRENT PROPERTY TAX -FRANKLIN CO.	190,000	153,600
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	160,000	176,300
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	38,000	57,600
40140 INTEREST & PENALTY	42,000	50,000
40161 PAYMENTS IN LIEU-TVA	100,000	150,300
40210 LOCAL OPTION SALES TAX-SETTLEMENT		73,500
40275 MIXED DRINK TAX		1,000
<b>TOTALS ACCOUNT NUMBER 40100</b>	<b>6,385,558</b>	<b>6,615,300</b>
<b>40600 CITY SCHOOL DISTRICT REVENUES</b>		
40710 LOCAL OPTION SALES TAX	4,200,701	4,916,253
<b>TOTALS ACCOUNT NUMBERS 40600/40700</b>	<b>4,200,701</b>	<b>4,916,253</b>
<b>41000 LICENSES &amp; PERMITS</b>		
41110 MARRIAGE LICENSES	1,300	1,300
<b>TOTALS ACCOUNT NUMBER 41000</b>	<b>1,300</b>	<b>1,300</b>
<b>43000 CHARGES FOR SERVICES</b>		
43511 TUITION-REGULAR DAY STUDENTS	196,476	196,476
43515 TUITION-OTHER STATE SYSTEMS		
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS	60,000	60,000
43990 OTHER CHARGES FOR SERVICES		
<b>TOTALS ACCOUNT NUMBER 43000</b>	<b>256,476</b>	<b>256,476</b>
<b>44000 OTHER LOCAL REVENUE</b>		
44110 INTEREST EARNED	25,000	25,000
44170 OTHER REVENUE	0	2,750
44520 INSURANCE RECOVERY	0	5,500
44530 SALE OF EQUIPMENT	0	0
44560 DAMAGES RECOVERED FROM INDIVIDUALS	0	365
44570 CONTRIBUTIONS & GIFTS	25,000	11,000
44900 CITY LIQUOR TAX	45,240	67,400
44990 SALE OF SURPLUS	0	0
<b>TOTALS ACCOUNT NUMBER 44000</b>	<b>95,240</b>	<b>112,015</b>
<b>46500 STATE EDUCATION FUNDS</b>		
46511 BASIC EDUCATION PROGRAM	17,709,000	17,869,434
46515 PRE-K	380,351	368,989
46590 OTHER STATE EDUCATION FUNDS	95,000	363,598
46592 INTERNET CONNECTIVITY	0	0
46610 CAREER LADDER	60,000	54,000
46612 EXTENDED CONTRACTS	0	0



<b>EXPENDITURES</b>	<b>2020-21</b>	<b>2020-2021</b>
<b>ACCOUNT NUMBER</b>	<b>APPROVED</b>	<b>AMENDED</b>
<b>71100 REGULAR EDUCATIONAL PROGRAM</b>		
116 TEACHERS	11,876,738	11,313,138
117 CAREER LADDER	45,000	45,000
163 EDUCATIONAL ASSISTANTS	1,415,767	956,487
195 SUBSTITUTE TEACHERS	260,000	209,100
201 SOCIAL SECURITY	797,770	726,331
204 STATE RETIREMENT	1,190,149	1,160,669
206 LIFE INSURANCE	24,200	24,200
207 MEDICAL INSURANCE	2,170,864	2,193,564
208 DENTAL INSURANCE	67,540	67,540
299 VISION INSURANCE	23,491	23,491
212 MEDICARE	198,374	202,247
355 TRAVEL	30,000	30,000
429 INSTRUCTIONAL SUPPLIES & MATERIALS	270,000	313,494
449 TEXTBOOKS	400,000	402,100
599 OTHER CHARGES	48,000	110,760
722 REGULAR INSTRUCTIONAL EQUIPMENT	491,000	585,150
<b>TOTAL 71100 ACCOUNT</b>	<b>19,308,893</b>	<b>18,363,272</b>
<b>71200 SPECIAL EDUCATION PROGRAM</b>		
116 TEACHERS	1,658,331	1,659,306
117 CAREER LADDER	5,000	5,000
162 CLERICAL PERSONNEL	36,832	36,832
163 EDUCATIONAL ASSISTANTS	817,188	784,188
171 SPEECH PATHOLOGISTS	86,838	86,838
189 OTHER SALARIES	15,000	15,000
195 SUBSTITUTE TEACHERS	51,115	37,385
201 SOCIAL SECURITY	154,933	154,933
204 STATE RETIREMENT	172,990	186,490
206 LIFE INSURANCE	6,236	6,236
207 MEDICAL INSURANCE	503,252	541,602
208 DENTAL INSURANCE	16,245	16,845
212 MEDICARE	36,234	36,234
299 VISION INSURANCE	6,747	6,751
310 CONTRACTS WITH OTHER PUBLIC AGENCIES	0	0
312 CONTRACTS WITH PRIVATE AGENCIES	50,000	57,300
355 TRAVEL	0	41
399 OTHER CONTRACTED SERVICES	0	0
429 INSTRUCTIONAL SUPPLIES & MATERIALS	30,000	30,000
499 OTHER INSTRUCTIONAL SUPPLIES	32,500	14,000
599 OTHER CHARGES	32,500	32,500
725 SPECIAL EDUCATION EQUIPMENT	10,000	14,460
APPROX AMOUNT FROM SPED TRANSFER		
<b>TOTAL 71200 ACCOUNT</b>	<b>3,721,941</b>	<b>3,721,941</b>

<b>EXPENDITURES</b>	<b>2020-21</b>	<b>2020-2021</b>
<b>ACCOUNT NUMBER</b>	<b>APPROVED</b>	<b>AMENDED</b>
<b>71300 VOCATIONAL EDUCATION PROGRAM</b>		
116 TEACHERS	455,513	455,513
117 CAREER LADDER	2,000	2,000
162 CLERICAL PERSONNEL	0	
201 SOCIAL SECURITY	25,733	25,733
204 STATE RETIREMENT	43,956	43,956
206 LIFE INSURANCE	767	767
207 MEDICAL INSURANCE	82,806	83,786
208 DENTAL INSURANCE	2,351	2,351
299 VISION INSURANCE	818	818
212 MEDICARE	6,954	6,954
355 TRAVEL	12,000	12,000
429 INSTRUCTIONAL SUPPLIES AND MATERIALS	15,000	29,387
599 OTHER CHARGES	5,000	5,000
730 VOC EQUIPMENT		2,700
<b>TOTAL 71300 ACCOUNT</b>	<b>652,898</b>	<b>670,965</b>
<b>72110 ATTENDANCE</b>		
105 SUPERVISOR/DIRECTOR	87,623	87,623
162 CLERICAL PERSONNEL	0	0
201 SOCIAL SECURITY	5,433	5,433
204 STATE RETIREMENT	8,762	17,762
206 LIFE INSURANCE	141	141
207 MEDICAL INSURANCE	15,829	15,829
208 DENTAL INSURANCE	480	480
299 VISION INSURANCE	170	170
212 MEDICARE	1,271	1,271
355 TRAVEL	3,674	3,674
499 OTHER SUPPLIES AND MATERIALS	2,261	2,261
599 OTHER CHARGES		
<b>TOTAL 72110 ACCOUNT</b>	<b>125,644</b>	<b>134,644</b>
<b>72120 HEALTH SERVICES</b>		
131 NURSES	365,622	431,113
201 SOCIAL SECURITY	21,724	25,493
204 STATE RETIREMENT	19,261	25,504
206 LIFE INSURANCE	447	658
207 MEDICAL INSURANCE	75,805	85,793
208 DENTAL INSURANCE	1,497	2,061
299 VISION INSURANCE	508	752
212 MEDICARE	5,079	5,960
413 DRUGS AND MEDICAL SUPPLIES	30,000	43,400
499 OTHER CHARGES	0	19,089
524 STAFF DEVELOPMENT	0	1,050

<b>TOTAL 72120 ACCOUNT</b>	<b>519,943</b>	<b>640,873</b>
	<b>2020-21</b>	<b>2020-2021</b>
	<b>APPROVED</b>	<b>AMENDED</b>
<b>72130 OTHER STUDENT SUPPORT</b>		
117 CAREER LADDER	2,000	2,001
123 GUIDANCE PERSONNEL	579,135	579,135
161 SECRETARY	31,538	31,538
201 SOCIAL SECURITY	37,989	37,989
204 STATE RETIREMENT	60,797	60,797
206 LIFE INSURANCE	869	869
207 MEDICAL INSURANCE	71,561	83,161
208 DENTAL INSURANCE	2,556	2,556
299 VISION INSURANCE	920	920
212 MEDICARE	10,000	10,000
312 CONTRACTS W/PRIVATE AGENCIES	0	48,000
322 EVALUATION AND TESTING	15,000	15,000
<b>TOTAL 72130 ACCOUNT</b>	<b>812,365</b>	<b>871,966</b>
<b>72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.</b>		
105 SUPERVISOR/DIRECTOR	98,162	102,162
117 CAREER LADDER	3,000	3,001
129 LIBRARIANS	233,084	298,334
161 SECRETARY	52,200	52,950
201 SOCIAL SECURITY	21,565	24,365
204 STATE RETIREMENT	33,460	36,785
206 LIFE INSURANCE	613	613
207 MEDICAL INSURANCE	51,115	51,115
208 DENTAL INSURANCE	1,738	1,738
299 VISION INSURANCE	593	593
212 MEDICARE	5,080	5,705
308 CONSULTANTS	3,000	3,001
432 LIBRARY BOOKS	50,000	50,600
524 STAFF DEVELOPMENT	6,000	6,000
599 OTHER CHARGES		50
<b>TOTAL 72210 ACCOUNT</b>	<b>559,611</b>	<b>637,012</b>
<b>72220 SPECIAL EDUCATION PROGRAM</b>		
105 SUPERVISOR/DIRECTOR	97,104	102,604
117 CAREER LADDER	1,000	1,000
124 PSYCHOLOGIST	65,000	65,000
189 OTHER SALARIES	206,129	206,129
201 SOCIAL SECURITY	23,738	23,738
204 STATE RETIREMENT	47,252	47,252
206 LIFE INSURANCE	546	546
207 MEDICAL INSURANCE	36,188	36,988
208 DENTAL INSURANCE	1,606	1,606
212 MEDICARE	578	3,728
299 VISION INSURANCE	104	404
355 TRAVEL	5,000	5,000

399 OTHER CONTRACTED SERVICES	65,000	65,000
524 STAFF DEVELOPMENT	34,000	24,250
599 OTHER CHARGES		
<b>TOTAL 72220 ACCOUNT</b>	<b>583,245</b>	<b>583,245</b>
<b>72250 TECHNOLOGY</b>		
105 SUPERVISOR/DIRECTOR	0	124,000
163 EDUCATIONAL ASSISTANTS	0	280,100
201 SOCIAL SECURITY	0	24,000
204 STATE RETIREMENT	0	25,000
206 LIFE INSURANCE	0	525
207 MEDICAL INSURANCE	0	51,280
208 DENTAL INSURANCE	0	1,600
212 MEDICARE	0	5,625
299 VISION INSURANCE	0	600
355 TRAVEL	0	3,300
524 STAFF DEVELOPMENT	0	2,225
599 OTHER CHARGES	0	4,600
<b>TOTAL 72250 ACCOUNT</b>	<b>0</b>	<b>522,855</b>
	<b>2020-21</b>	<b>2020-2021</b>
<b>72310 GENERAL ADMIN/BD OF EDUCATION</b>	<b>APPROVED</b>	<b>AMENDED</b>
118 SECRETARY TO BOARD	9,000	9,400
189 OTHER SALARIES & WAGES	0	209,200
191 DIRECTOR'S FEE	8,400	8,400
201 SOCIAL SECURITY	375	13,575
205 HSA FRINGE	65,000	65,000
206 LIFE INSURANCE	2,658	2,658
207 MEDICAL INSURANCE	153,345	153,345
208 DENTAL INSURANCE	12,268	12,268
299 VISION INSURANCE	3,578	3,578
210 UNEMPLOYMENT COMPENSATION	15,335	15,334
211 LOCAL RETIREMENT	550,000	572,250
212 MEDICARE	2,800	3,170
217 HYBRID RETIREMENT STABILIZATION	100,000	100,000
305 AUDIT SERVICES	30,000	30,000
320 DUES AND MEMBERSHIP	18,000	18,000
331 LEGAL SERVICES	35,000	35,000
355 TRAVEL	15,000	15,000
506 LIABILITY INSURANCE	160,000	171,800
508 PREMIUM ON CORP. SURETY BONDS	2,500	2,500
510 TRUSTEE COMMISSION	125,000	127,200
513 WORKMEN'S COMPENSATION	100,000	109,000
599 OTHER CHARGES	20,000	27,500
<b>TOTAL 72310 ACCOUNT</b>	<b>1,428,258</b>	<b>1,704,178</b>
<b>72320 OFFICE OF THE SUPERINTENDENT</b>		
101 ADMINISTRATIVE OFFICER	165,000	165,000
117 CAREER LADDER	0	
161 SECRETARY	52,942	52,943

201 SOCIAL SECURITY	13,131	13,481
204 STATE RETIREMENT	16,928	16,948
206 LIFE INSURANCE	204	204
207 MEDICAL INSURANCE	9,201	9,201
208 DENTAL INSURANCE	613	613
299 VISION INSURANCE	215	215
212 MEDICARE	3,071	3,151
307 COMMUNICATIONS	150,000	169,550
348 POSTAL CHARGES	2,000	2,000
435 OFFICE SUPPLIES	7,000	8,250
524 STAFF DEVELOPMENT	18,000	17,264
599 OTHER CHARGES	10,000	11,675
<b>TOTAL 72320 ACCOUNT</b>	<b>448,305</b>	<b>470,495</b>
<b>72410 OFFICE OF THE PRINCIPAL</b>		
103 ASSISTANT PRINCIPALS	240,571	240,571
104 PRINCIPALS	658,453	658,453
117 CAREER LADDER	4,089	4,088
161 SECRETARIES	220,443	253,183
201 SOCIAL SECURITY	66,050	67,478
204 STATE RETIREMENT	97,790	97,790
206 LIFE INSURANCE	1,636	1,636
207 MEDICAL INSURANCE	153,345	157,445
208 DENTAL INSURANCE	4,805	4,805
299 VISION INSURANCE	1,738	1,738
212 MEDICARE	16,727	17,061
435 OFFICE SUPPLIES	20,700	20,700
524 STAFF DEVELOPMENT	5,000	5,000
<b>TOTAL 72410 ACCOUNT</b>	<b>1,491,346</b>	<b>1,529,949</b>
	<b>2020-21</b>	<b>2020-2021</b>
	<b>APPROVED</b>	<b>AMENDED</b>
<b>72510 FISCAL SERVICES</b>		
105 SUPERVISOR/DIRECTOR	97,000	97,000
119 BOOKKEEPERS	142,000	152,200
201 SOCIAL SECURITY	16,165	16,165
204 STATE RETIREMENT	12,930	14,130
206 LIFE INSURANCE	370	370
207 MEDICAL INSURANCE	40,314	40,314
208 DENTAL INSURANCE	1,260	1,260
299 VISION INSURANCE	450	450
212 MEDICARE	3,325	3,425
355 TRAVEL		
399 OTHER CONTRACTED SERVICES	40,000	72,400
435 OFFICE SUPPLIES	3,000	3,100
524 STAFF DEVELOPMENT	1,500	1,500
<b>TOTAL 72510 ACCOUNT</b>	<b>358,314</b>	<b>402,314</b>
<b>72520 HR/PERSONNEL</b>		
105 SUPERVISOR/DIRECTOR	119,253	119,253
117 CAREER LADDER	0	900
162 CLERICAL PERSONNEL	97,338	99,538
201 SOCIAL SECURITY	13,429	13,429
204 STATE RETIREMENT	20,467	20,467

206 LIFE INSURANCE	197	197
207 MEDICAL INSURANCE	31,084	31,134
208 DENTAL INSURANCE	658	758
299 VISION INSURANCE	228	278
212 MEDICARE	3,140	3,140
355 TRAVEL	4,082	4,082
499 OTHER SUPPLIES AND MATERIALS	2,512	2,512
599 OTHER CHARGES	0	7,000
<b>TOTAL 72110 ACCOUNT</b>	<b>292,388</b>	<b>302,688</b>
<b>72610 OPERATION OF PLANT</b>		
166 CUSTODIAL PERSONNEL	766,725	766,725
189 OTHER SALARIES AND WAGES	0	
201 SOCIAL SECURITY	48,325	48,325
204 STATE RETIREMENT	16,435	23,735
206 LIFE INSURANCE	2,351	2,352
207 MEDICAL INSURANCE	214,683	217,083
208 DENTAL INSURANCE	7,667	7,667
299 VISION INSURANCE	2,760	2,760
212 MEDICARE	11,302	11,302
399 OTHER CONTRACTED SERVICES	475,000	556,515
410 CUSTODIAL SUPPLIES	150,000	150,000
415 ELECTRICITY	884,000	884,000
434 NATURAL GAS	80,000	81,850
454 WATER AND SEWER	70,000	70,000
499 OTHER CHARGES	0	350
<b>TOTAL 72610 ACCOUNT</b>	<b>2,729,249</b>	<b>2,822,664</b>
<b>72620 MAINTENANCE OF PLANT</b>		
189 OTHER SALARIES	468,146	482,696
201 SOCIAL SECURITY	29,025	29,025
204 STATE RETIREMENT	4,541	10,891
206 LIFE INSURANCE	920	920
207 MEDICAL INSURANCE	84,849	84,849
208 DENTAL INSURANCE	2,760	2,760
299 VISION INSURANCE	971	972
212 MEDICARE	6,788	6,788
335 MAINTENANCE AND REPAIR OF BLDGS	260,000	315,500
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	150,900
499 OTHER SUPPLIES		3,000
717 MAINTENANCE EQUIPMENT	6,000	12,900
<b>TOTAL 72620 ACCOUNT</b>	<b>1,014,001</b>	<b>1,101,201</b>
	<b>2020-21</b>	<b>2020-2021</b>
	<b>APPROVED</b>	<b>AMENDED</b>
<b>72710 TRANSPORTATION</b>		
146 BUS DRIVERS	40,066	62,966
189 OTHER SALARIES AND WAGES	60,000	60,900
201 SOCIAL SECURITY	5,400	7,700
204 STATE RETIREMENT	0	4,600
206 LIFE INSURANCE	102	102
207 MEDICAL INSURANCE	818	4,218

208 DENTAL INSURANCE	307	456
299 VISION INSURANCE	92	192
212 MEDICARE	1,263	1,863
338 MAINTENANCE AND REPAIR OF VEHICLES	30,000	30,000
399 OTHER CONTRACTED SERVICES	0	3,500
425 GASOLINE	32,000	32,000
511 VEHICLE INSURANCE	14,500	19,900
524 STAFF DEVELOPMENT	0	1,200
599 OTHER CHARGES	0	1,800
729 BUS REPLACEMENT	190,000	190,000
<b>TOTAL 72710 ACCOUNT</b>	<b>374,547</b>	<b>421,397</b>
<b>73100 FOOD SERVICE</b>		
422 FOOD SUPPLIES	0	7,000
<b>TOTAL 73100 FOOD SERVICE</b>	<b>0</b>	<b>7,000</b>
<b>73400 EARLY CHILDHOOD</b>		
116 TEACHERS	0	206,880
163 EDUCATIONAL ASSISTANTS	0	86,257
201 SOCIAL SECURITY	0	18,174
204 STATE RETIREMENT	0	24,501
206 LIFE INSURANCE	0	649
207 MEDICAL INSURANCE	0	25,416
208 DENTAL INSURANCE	0	2,112
212 MEDICARE	0	4,250
299 VISION INSURANCE	0	749
<b>TOTAL 73400 ACCOUNT</b>	<b>0</b>	<b>368,989</b>
<b>76100 REGULAR CAPITAL OUTLAY</b>		
707 BUILDING IMPROVEMENTS	1,329,444	472,744
<b>TOTAL 76100 ACCOUNT</b>	<b>1,329,444</b>	<b>472,744</b>
<b>TOTAL EXPENDITURES GENERAL PURPOSE FD</b>	<b>35,750,391</b>	<b>35,750,391</b>

To: Board Members

From: Jason Ray, Director of Business

Date: 8/12/2021

Subject: 2021-2022 Differentiated Pay Plan

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Staff recommends the following differentiated pay plan for the 2021-2022 school year. TCS has identified a total of 17 positions throughout the system meeting the criteria for differentiated pay. Fourteen (14) of these positions are in the State identified “Hard to Staff” area. Six are our speech-language pathologists, seven are CDC teachers in the TCS Special Education area and one is the district School Psychologist. The other three (3) positions qualify in the “Instructional Roles” category. These three are as follows: one fine arts coordinator and two behavior specialists. A brief history of the State initiative is below.

In 2017, the State Board of Education passed the new Strategic Compensation Policy which provides greater clarity on the qualifications for differentiated pay plans. Each LEA shall report annually on the implementation of its differentiated pay plan. Implementation of differentiated pay requires that districts compensate eligible educators as outlined by the approved district plan for the year in which they are reporting. Creating a plan in which there are no eligible educators to meet the criteria will not be considered for approval. When determining funding scenarios, districts should examine all applicable federal, state, and local funding received to determine what sources will fund the differentiated pay plan.

Each differentiated pay plan submitted to the department shall include compensation for educators based on, at minimum, one of the following criteria:

- High-needs subject areas and schools, sometimes referred to as hard-to-staff subjects or schools
- Instructional roles and/or responsibilities
- Performance

We’ve included the 2020-2021 approved differentiated pay plan as a reference on the following page.

## Tullahoma City Schools 2020-21 Differentiated Pay Plan

Hard-to-Staff	<input checked="" type="checkbox"/>
Instructional Roles	<input checked="" type="checkbox"/>
Performance	<input type="checkbox"/>
Alternative Salary Schedule	<input type="checkbox"/>

Hard to Staff (School, Subject, or Placement)	
<b>Description</b>	The recruitment and retention of speech-language therapists is a substantial challenge for a small, rural school district like Tullahoma. We have compelling and immediate needs but absent some mechanism to provide added payment, we can't recruit and retain. We plan to utilize the "hard to staff" component to assist us in the recruitment and retention of the special education professionals to serve students in each of our district schools. <b>Priority Areas: K-4 (Special Education), 5-8 (Special Education), 9-12 (Special Education)</b>
<b>Eligibility Criteria</b>	Advanced degrees Current teachers and new hires are eligible.
<b>Compensation Type and Size</b>	<b>Compensation Type:</b> Base Pay Increase <b>Compensation Amount:</b> \$5,000 per speech teacher
<b>Reach</b>	6
<b>Estimated Cost</b>	\$30,000

Instructional Roles or Responsibilities	
<b>Description</b>	1) Behavior Adjustment Specialist: An individual with specialized training in behavior adjustment and will serve in an itinerant capacity providing assistance to both special and regular education instructors and assistants. 2) Fine Arts Coordinator: In a desire of effectively articulating our K-12 fine arts program, we would like to supplement a teacher with pay for successful coordination of the overall fine arts program for the district. 3) Assessment Facilitator: In collaboration with our counseling suite, the educator is responsible for organizing, scheduling, ordering, and returning assessments to be used at Tullahoma High School. <b>Number of Unique Roles: 3</b>
<b>Eligibility Criteria</b>	Level of overall effectiveness (LOE)
<b>Compensation Type and Size</b>	\$5,000
<b>Reach</b>	3
<b>Estimated Cost</b>	\$15,000

### Performance

N/A

### Alternative Salary Schedule

**Is the district implementing an alternative salary schedule?** No

### Education\*

The salary schedule recognizes advanced degrees, including MA, MS+30, EDS and Doctorate

### Other

\*Education is not a differentiated pay element and does not count toward the mandated criteria.

## Personnel - July/August 2021

### Hires

Tambra Vaughn	Maintenance	Administrative Assistant	07/01/2021
Sherrie Cleveland	B-A, WMS, Alt.	Co-Teacher Behavior Mod. Classroom	07/30/2021
Aletha Bryant	ELE	Teacher/2nd Grade	07/26/2021
Tatiana Frost	ELE	RTI Teacher/4th and 5th	07/26/2021
Scotty Neal	ELE	Math Teacher/5th Grade	07/26/2021
Lee Brannon	EMS	Counselor	7/26/2021
Rosa Palacios	JTF	Music Teacher	07/26/2021
Kaylee Berber	REL	Teacher/Kindergarten	07/26/2021
Leslie Brown	REL	Teacher/3rd Grade	07/01/2021
Amber Tipps	REL	Educational Assistant	08/06/2021
Christy Allen	THS	English Teacher	08/29/2021
Kimberly Crouch	THS	Attendance Secretary	07/19/2021
Jonason Daniel	THS	Educational Assistant	08/13/2021
Melissa Hinds	THS	Choir Teacher	07/01/2021
Shelby Figueroa	THS	Broadcast Media/CTE	07/26/2021
Derrick McGee	THS	Custodian	07/06/2021
Bryan Morris	THS	ISS Coordinator	08/11/2021
Benjamin Spurlock	THS	Theater Teacher	07/01/2021
Derek Swiger	THS	CTE/Machine Technology	07/01/2021
Michael Holiday	TVA	Career and Graduation Coach	07/05/2021
Michael Young	TVA	Video Production Studio Manager	08/19/2021
Randall Steverson	Maintenance	HVAC Technician	07/27/2021
Abbie DeLozier-Harris	Nutrition/REL	Cafeteria Worker	07/01/2021
Mary Evans	Nutrition/JTF	Cafeteria Worker/Part-Time	08/04/2021
Jennifer Munsey	WMS	Teacher/8th Grade Science	08/30/2021

### Resignations

Wendy Campbell	CSS	SLP	07/19/2021
Joseph Rollins	Maintenance	Painter	07/13/2021
Brandon Greco	ELE	EA/RTI	07/21/2021
Kristal McNatt	ELE	Custodian	07/21/2021

Scotty Neal	ELE	Math Teacher/5th Grade	08/21/2021
Jaclyn Carlton	JTF	Part-Time EA (Grant)	07/15/2021
Sherri Damron	REL	Teacher/K	06/24/2021
Brindy Dean	REL	Educational Assistant	07/12/2021
Lindsey Morgan	REL	Educational Assistant/CDC	08/05/2021
Lora Payne	REL	CDC Teacher	08/20/2021
Hannah Wells	REL	Teacher/3rd Grade	06/23/2021
Desiree Vannatta	THS	English Teacher	08/20/2021
Charlie Westmoreland	THS	CDC Teacher	06/18/2021
Jenna Cossey	WMS	Science 8th Grade Teacher	07/19/2021
Grady Cossey	WMS	Custodian	08/10/2021

### **Retirements**

Kim Carter	THS	Math Teacher	06/16/2021
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### **Transfers**

Jill Kimzey	ELE-WMS	Teacher-Assistant Principal	07/19/2021
Fawn Briggs	Daycare-Daycare	Part-time to full time	07/01/2021
Beanna Duncan	ELE-JTF	2nd Grade Teacher-2nd Grade Teacher	07/01/2021
Natalie Damron	ELE-ELE	RTI Math-Early Literacy Curriculum Advisor	07/01/2021
Brooke TeVrucht	ELE-ELE	Math RTI Teacher-Math RTI Leader	07/01/2021
Shonna Willette	ELE-ELE	Teacher 5th Grade-RTI Math Teacher	07/01/2021
Kaytlan Wilson	WMS-EMS	Teacher 8th grade ELA-Assistant Principal	07/19/2021
Angel Villalta	ELE-EMS	Part-time Cafeteria -Full-time Cafeteria Worker	07/01/2021
Natalia Augirre	EMS-THS	Cafeteria Worker-Cafeteria Worker	07/01/2021
Dan Lynch	EMS-THS	Math Teacher-Math Teacher	7/26/2021
Joseph Cardwell	ELE-ELE	Assistant Manager-Manager	07/01/2021
Lindsey Morgan	JTF-REL	Speech EA-CDC EA	07/26/2021
Kelcie Iles	REL-B-A	CDC Teacher-Behavior Modification Teacher	07/26/2021
JaTuan Warden	REL-JTF	CDC EA-Speech EA	07/26/2021
Kristen Burton	REL-WMS	Teacher-ELA Teacher 7th Grade	07/26/2021
Kris Lester	WMS-WMS	Teacher 7th-Teacher 8th	07/26/2021
Tammye Forgey	JTF-REL	Resource Teacher-CDC Teacher	07/26/2021
Lora Payne	THS-REL	Resource Teacher-CDC Teacher	07/26/2021
Jennifer Lester	THS-EMS	Math Teacher-7th Grade Math Teacher	07/26/2021
Laken Grizzard	THS-ELE	Educational Assist.-Educational Assist/RTI	07/30/2021
Melissa Tinnel	THS-THS	History Teacher-Teacher of the Gifted	07/30/2021
Kristy Holt	WMS-JTF	Sped Teacher-Sped Teacher	07/30/2021
Eric Hunt	WMS-THS	Math Teacher-Math Teacher	08/03/2021
Sam Harper	THS-WMS	Math Teacher-Math Teacher	08/03/2021

Jason Welch	THS-THS	T-Lite 1-History Teacher	07/30/2021
Jeromie Farrell	THS-THS	ISS Coordinator-T-Lite	07/30/2021
Erin Martin	REL-REL	EA/RTI-K Teacher	08/06/2021
Julia Burgett	ELE-ELE	Teacher/3rd-Teacher/RTI	08/9/2021
Tosha Frost	ELE-ELE	Teacher/RTI-Teacher/5th Grade Math	08/09/2021

## 2021-22 GEN PURPOSE BUDGET

8/6/2021

REVENUE	2021-2022	2021-2022
ACCOUNT NUMBER	APPROVED	ACTUAL Thru July
UNDESIGNATED FUND BALANCE	800,000	0
<b>40100 COUNTY TAXES</b>		
40110 CURRENT PROPERTY TAX-COFFEE CO.	5,855,558	
40111 CURRENT PROPERTY TAX -FRANKLIN CO.	190,000	
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	160,000	
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	38,000	
40140 INTEREST & PENALTY	42,000	
40161 PAYMENTS IN LIEU-TVA	100,000	
<b>TOTALS ACCOUNT NUMBER 40100</b>	<b>6,385,558</b>	<b>0</b>
<b>40600 CITY SCHOOL DISTRICT REVENUES</b>		
40710 LOCAL OPTION SALES TAX	4,552,129	
<b>TOTALS ACCOUNT NUMBERS 40600/40700</b>	<b>4,552,129</b>	<b>0</b>
<b>41000 LICENSES &amp; PERMITS</b>		
41110 MARRIAGE LICENSES	1,300	
<b>TOTALS ACCOUNT NUMBER 41000</b>	<b>1,300</b>	<b>0</b>
<b>43000 CHARGES FOR SERVICES</b>		
43511 TUITION-REGULAR DAY STUDENTS	196,476	18,552
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS	60,000	
43990 OTHER CHARGES FOR SERVICES		
<b>TOTALS ACCOUNT NUMBER 43000</b>	<b>256,476</b>	<b>18,552</b>
<b>44000 OTHER LOCAL REVENUE</b>		
44110 INTEREST EARNED	25,000	2,384
44570 CONTRIBUTIONS & GIFTS	25,000	
44900 CITY LIQUOR TAX	45,240	
<b>TOTALS ACCOUNT NUMBER 44000</b>	<b>95,240</b>	<b>2,384</b>
<b>46500 STATE EDUCATION FUNDS</b>		
46511 BASIC EDUCATION PROGRAM	18,188,000	
46515 PRE-K	373,728	
46590 OTHER STATE EDUCATION FUNDS-CSH	95,000	7,668
46610 CAREER LADDER	60,000	
<b>TOTALS ACCOUNT NUMBER 46500</b>	<b>18,716,728</b>	<b>7,668</b>
<b>46800 OTHER STATE REVENUES</b>		
46840 STATE "DICKEL" TAX	2,100	
46981 SAFE SCHOOLS	55,000	
46982 SCHOOL SAFETY		
<b>TOTALS ACCOUNT NUMBER 46800</b>	<b>57,100</b>	<b>0</b>



## 2021-22 GEN PURPOSE BUDGET

8/6/2021

EXPENDITURES	2021-2022	2021-2022
ACCOUNT NUMBER	APPROVED	ACTUAL Thru July
<b>71100 REGULAR EDUCATIONAL PROGRAM</b>		
116 TEACHERS	11,715,377	5,145
117 CAREER LADDER	35,000	83
163 EDUCATIONAL ASSISTANTS	993,428	0
195 SUBSTITUTE TEACHERS	260,000	450
201 SOCIAL SECURITY	750,000	339
204 STATE RETIREMENT	1,142,300	369
206 LIFE INSURANCE	24,200	7
207 MEDICAL INSURANCE	2,115,000	733
208 DENTAL INSURANCE	60,000	22
299 VISION INSURANCE	23,100	8
212 MEDICARE	182,000	79
355 TRAVEL	30,000	0
429 INSTRUCTIONAL SUPPLIES & MATERIALS	270,000	0
449 TEXTBOOKS	400,000	91,200
599 OTHER CHARGES	100,000	0
722 REGULAR INSTRUCTIONAL EQUIPMENT	491,000	1,800
<b>TOTAL 71100 ACCOUNT</b>	<b>18,591,405</b>	<b>100,236</b>
<b>71200 SPECIAL EDUCATION PROGRAM</b>		
116 TEACHERS	1,727,649	0
117 CAREER LADDER	3,844	0
162 CLERICAL PERSONNEL	37,234	0
163 EDUCATIONAL ASSISTANTS	799,590	195
171 SPEECH PATHOLOGISTS	45,512	0
189 OTHER SALARIES	2,000	0
195 SUBSTITUTE TEACHERS	51,115	0
201 SOCIAL SECURITY	157,638	12
204 STATE RETIREMENT	227,073	14
206 LIFE INSURANCE	5,400	0
207 MEDICAL INSURANCE	494,797	0
208 DENTAL INSURANCE	16,339	0
212 MEDICARE	37,364	3
299 VISION INSURANCE	6,347	0
312 CONTRACTS WITH PRIVATE AGENCIES	60,000	0
429 INSTRUCTIONAL SUPPLIES & MATERIALS	30,000	0
499 OTHER INSTRUCTIONAL SUPPLIES	32,500	0
599 OTHER CHARGES	32,500	300
725 SPECIAL EDUCATION EQUIPMENT	10,000	0
APPROX AMOUNT FROM SPED TRANSFER		
<b>TOTAL 71200 ACCOUNT</b>	<b>3,776,902</b>	<b>524</b>
<b>71300 VOCATIONAL EDUCATION PROGRAM</b>		
116 TEACHERS	411,000	2,142
117 CAREER LADDER	2,000	0
201 SOCIAL SECURITY	23,605	133

## 2021-22 GEN PURPOSE BUDGET

8/6/2021

204 STATE RETIREMENT	40,600	155
206 LIFE INSURANCE	600	4
207 MEDICAL INSURANCE	68,500	274
208 DENTAL INSURANCE	1,800	11
299 VISION INSURANCE	800	4
212 MEDICARE	5,600	31
355 TRAVEL	12,000	0
429 INSTRUCTIONAL SUPPLIES AND MATERIALS	15,000	0
599 OTHER CHARGES	5,000	0
730 VOC EQUIPMENT		0
<b>TOTAL 71300 ACCOUNT</b>	<b>586,505</b>	<b>2,753</b>
<b>72110 ATTENDANCE</b>		
105 SUPERVISOR/DIRECTOR	90,784	0
201 SOCIAL SECURITY	5,600	0
204 STATE RETIREMENT	9,325	0
206 LIFE INSURANCE	100	0
207 MEDICAL INSURANCE	6,800	0
208 DENTAL INSURANCE	260	0
299 VISION INSURANCE	100	0
212 MEDICARE	1,325	0
355 TRAVEL	3,675	0
499 OTHER SUPPLIES AND MATERIALS	2,500	0
599 OTHER CHARGES		119
<b>TOTAL 72110 ACCOUNT</b>	<b>120,469</b>	<b>119</b>
<b>72120 HEALTH SERVICES</b>		
131 NURSES	422,500	0
201 SOCIAL SECURITY	25,500	0
204 STATE RETIREMENT	26,250	0
206 LIFE INSURANCE	675	0
207 MEDICAL INSURANCE	85,000	0
208 DENTAL INSURANCE	2,030	0
299 VISION INSURANCE	780	0
212 MEDICARE	5,650	0
413 DRUGS AND MEDICAL SUPPLIES	35,000	1,931
499 OTHER CHARGES	5,000	0
<b>TOTAL 72120 ACCOUNT</b>	<b>608,385</b>	<b>1,931</b>
<b>72130 OTHER STUDENT SUPPORT</b>		
117 CAREER LADDER	2,000	0
123 GUIDANCE PERSONNEL	595,000	0
161 SECRETARY	32,000	0
201 SOCIAL SECURITY	36,900	0
204 STATE RETIREMENT	61,300	0
206 LIFE INSURANCE	900	0
207 MEDICAL INSURANCE	86,500	0
208 DENTAL INSURANCE	2,200	0
299 VISION INSURANCE	920	0
212 MEDICARE	8,500	0

2021-22 GEN PURPOSE BUDGET

8/6/2021

312 CONTRACTS W/PRIVATE AGENCIES	48,000	0
322 EVALUATION AND TESTING	15,000	0
524 STAFF DEVELOPMENT		0
<b>TOTAL 72130 ACCOUNT</b>	<b>889,220</b>	<b>0</b>
<b>72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.</b>		
105 SUPERVISOR/DIRECTOR	106,460	8,872
117 CAREER LADDER	3,000	83
129 LIBRARIANS	238,250	0
161 SECRETARY	56,200	4,681
201 SOCIAL SECURITY	23,800	811
204 STATE RETIREMENT	35,585	922
206 LIFE INSURANCE	500	14
207 MEDICAL INSURANCE	48,000	1,273
208 DENTAL INSURANCE	1,450	44
299 VISION INSURANCE	550	16
212 MEDICARE	5,600	190
308 CONSULTANTS	0	0
432 LIBRARY BOOKS	50,000	0
524 STAFF DEVELOPMENT	6,000	0
599 OTHER CHARGES		0
<b>TOTAL 72210 ACCOUNT</b>	<b>575,395</b>	<b>16,905</b>
<b>72220 SPECIAL EDUCATION PROGRAM</b>		
105 SUPERVISOR/DIRECTOR	101,197	8,768
117 CAREER LADDER	195	0
124 PSYCHOLOGIST	70,417	0
189 OTHER SALARIES	259,275	0
201 SOCIAL SECURITY	17,245	504
204 STATE RETIREMENT	17,714	903
206 LIFE INSURANCE	355	7
207 MEDICAL INSURANCE	38,529	1,111
208 DENTAL INSURANCE	1,072	22
212 MEDICARE	4,033	118
299 VISION INSURANCE	403	8
355 TRAVEL	5,000	0
399 OTHER CONTRACTED SERVICES	35,000	0
524 STAFF DEVELOPMENT	34,000	0
<b>TOTAL 72220 ACCOUNT</b>	<b>584,435</b>	<b>11,440</b>
<b>72250 TECHNOLOGY</b>		
105 SUPERVISOR/DIRECTOR	105,955	8,830
117 CAREER LADDER	10,000	0
163 EDUCATIONAL ASSISTANTS	281,500	26,947
201 SOCIAL SECURITY	25,500	2,145
204 STATE RETIREMENT	30,200	2,559
206 LIFE INSURANCE	545	49
207 MEDICAL INSURANCE	54,250	4,287
208 DENTAL INSURANCE	1,700	154
212 MEDICARE	5,950	502

2021-22 GEN PURPOSE BUDGET

8/6/2021

299 VISION INSURANCE	620	55
355 TRAVEL	5,000	0
435 OFFICE SUPPLIES	1,000	0
524 STAFF DEVELOPMENT	3,500	0
599 OTHER CHARGES	10,000	0
<b>TOTAL 72250 ACCOUNT</b>	<b>535,720</b>	<b>45,527</b>
<b>72310 GENERAL ADMIN/BD OF EDUCATION</b>		
191 DIRECTOR'S FEE	8,400	600
118 SECRETARY TO BOARD	9,363	0
201 SOCIAL SECURITY	600	0
205 HSA FRINGE	65,000	0
206 LIFE INSURANCE	2,315	171
207 MEDICAL INSURANCE	150,000	-693
208 DENTAL INSURANCE	9,500	1,034
299 VISION INSURANCE	2,700	214
210 UNEMPLOYMENT COMPENSATION	10,000	0
211 LOCAL RETIREMENT	550,000	1,729
212 MEDICARE	2,000	0
217 HYBRID RETIREMENT STABILIZATION	100,000	0
305 AUDIT SERVICES	30,000	0
320 DUES AND MEMBERSHIP	18,000	4,165
331 LEGAL SERVICES	35,000	0
355 TRAVEL	15,000	0
506 LIABILITY INSURANCE	200,000	0
508 PREMIUM ON CORP. SURETY BONDS	2,500	0
510 TRUSTEE COMMISSION	147,000	0
513 WORKMEN'S COMPENSATION	120,000	0
599 OTHER CHARGES	20,000	105
<b>TOTAL 72310 ACCOUNT</b>	<b>1,497,378</b>	<b>7,325</b>
<b>72320 OFFICE OF THE SUPERINTENDENT</b>		
101 ADMINISTRATIVE OFFICER	169,950	14,163
161 SECRETARY	56,166	5,589
201 SOCIAL SECURITY	14,042	1,221
204 STATE RETIREMENT	17,700	1,459
206 LIFE INSURANCE	160	14
207 MEDICAL INSURANCE	10,600	50
208 DENTAL INSURANCE	500	44
299 VISION INSURANCE	200	16
212 MEDICARE	3,300	286
307 COMMUNICATIONS	150,000	400
348 POSTAL CHARGES	2,000	0
435 OFFICE SUPPLIES	7,000	0
524 STAFF DEVELOPMENT	18,000	0
599 OTHER CHARGES	10,000	1,912
<b>TOTAL 72320 ACCOUNT</b>	<b>459,618</b>	<b>25,152</b>
<b>72410 OFFICE OF THE PRINCIPAL</b>		

## 2021-22 GEN PURPOSE BUDGET

8/6/2021

103 ASSISTANT PRINCIPALS	323,982	0
104 PRINCIPALS	777,602	62,813
117 CAREER LADDER	4,000	250
161 SECRETARIES	239,425	229
201 SOCIAL SECURITY	75,000	3,891
204 STATE RETIREMENT	110,000	5,928
206 LIFE INSURANCE	1,500	7
207 MEDICAL INSURANCE	167,000	1,111
208 DENTAL INSURANCE	4,500	22
299 VISION INSURANCE	1,700	8
212 MEDICARE	20,000	910
435 OFFICE SUPPLIES	25,000	0
524 STAFF DEVELOPMENT	0	0
<b>TOTAL 72410 ACCOUNT</b>	<b>1,749,709</b>	<b>75,168</b>
<b>72510 FISCAL SERVICES</b>		
105 SUPERVISOR/DIRECTOR	102,869	9,367
119 BOOKKEEPERS	161,458	13,740
201 SOCIAL SECURITY	15,100	1,366
204 STATE RETIREMENT	18,000	1,313
206 LIFE INSURANCE	350	28
207 MEDICAL INSURANCE	33,640	2,546
208 DENTAL INSURANCE	1,060	88
299 VISION INSURANCE	375	31
212 MEDICARE	3,500	319
399 OTHER CONTRACTED SERVICES	95,000	400
435 OFFICE SUPPLIES	3,000	0
524 STAFF DEVELOPMENT	1,500	0
<b>TOTAL 72510 ACCOUNT</b>	<b>435,852</b>	<b>29,199</b>
<b>72520 HR/PERSONNEL</b>		
105 SUPERVISOR/DIRECTOR	122,831	10,319
162 CLERICAL PERSONNEL	105,511	8,793
201 SOCIAL SECURITY	12,600	1,159
204 STATE RETIREMENT	20,000	1,699
206 LIFE INSURANCE	245	21
207 MEDICAL INSURANCE	22,200	1,928
208 DENTAL INSURANCE	700	66
299 VISION INSURANCE	300	23
212 MEDICARE	3,000	271
355 TRAVEL	4,000	0
499 OTHER SUPPLIES AND MATERIALS	2,550	0
599 OTHER CHARGES		0
<b>TOTAL 72110 ACCOUNT</b>	<b>293,937</b>	<b>24,280</b>
<b>72610 OPERATION OF PLANT</b>		
166 CUSTODIAL PERSONNEL	763,609	55,775
201 SOCIAL SECURITY	45,300	3,287
204 STATE RETIREMENT	30,200	1,602
206 LIFE INSURANCE	2,100	155

## 2021-22 GEN PURPOSE BUDGET

8/6/2021

207 MEDICAL INSURANCE	183,500	14,101
208 DENTAL INSURANCE	6,500	501
299 VISION INSURANCE	2,500	178
212 MEDICARE	10,600	769
399 OTHER CONTRACTED SERVICES	475,000	14,100
410 CUSTODIAL SUPPLIES	150,000	0
415 ELECTRICITY	885,000	76,672
434 NATURAL GAS	90,000	975
454 WATER AND SEWER	70,000	6,771
<b>TOTAL 72610 ACCOUNT</b>	<b>2,714,309</b>	<b>174,885</b>
<b>72620 MAINTENANCE OF PLANT</b>		
189 OTHER SALARIES	526,704	39,114
201 SOCIAL SECURITY	30,000	2,345
204 STATE RETIREMENT	13,000	1,094
206 LIFE INSURANCE	1,000	71
207 MEDICAL INSURANCE	80,000	6,504
208 DENTAL INSURANCE	2,700	220
299 VISION INSURANCE	1,000	78
212 MEDICARE	7,000	548
335 MAINTENANCE AND REPAIR OF BLDGS	360,000	-899
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	0
499 OTHER SUPPLIES	500	0
717 MAINTENANCE EQUIPMENT	15,000	0
<b>TOTAL 72620 ACCOUNT</b>	<b>1,186,904</b>	<b>49,075</b>
<b>72710 TRANSPORTATION</b>		
146 BUS DRIVERS	60,250	3,429
189 OTHER SALARIES AND WAGES	62,500	925
201 SOCIAL SECURITY	8,000	269
204 STATE RETIREMENT	4,500	284
206 LIFE INSURANCE	100	5
207 MEDICAL INSURANCE	3,785	120
208 DENTAL INSURANCE	400	27
299 VISION INSURANCE	200	10
212 MEDICARE	1,800	63
338 MAINTENANCE AND REPAIR OF VEHICLES	30,000	385
425 GASOLINE	30,000	40
511 VEHICLE INSURANCE	14,500	0
729 BUS REPLACEMENT		0
<b>TOTAL 72710 ACCOUNT</b>	<b>216,034</b>	<b>5,556</b>
<b>76100 REGULAR CAPITAL OUTLAY</b>		
707 BUILDING IMPROVEMENTS	1,000,000	6,000
<b>TOTAL 76100 ACCOUNT</b>	<b>1,000,000</b>	<b>6,000</b>
<b>TOTAL EXPENDITURES GENERAL PURPOSE FD</b>	<b>35,822,178</b>	<b>576,076</b>