

Board of Education Regular Meeting

June 15, 2021 5:00 PM

Central Office

I. Call to Order

II. Pledge of Allegiance to the Flag

III. Roll Call

IV. Approval of Agenda

V. Special Items

1. Individuals to Address the Board
2. Trane Presentation
 - a. Trane: Preliminary Facility Analysis

VI. Consent Agenda

1. Approval of Minutes
2. 2021-2022 Wollman Scholarships
3. Surplus
4. 2021-2022 Instructional Fees
5. Consolidated Application for Federal Funding
6. 2021-2022 Little Cats Learning Academy Budget

VII. Unfinished Business

1. 2021-2022 Differentiated Pay Plan
2. 2021-2022 Budget
3. Softball Field Bleachers
4. East Middle School Flooring
5. Policy Updates

VIII. New Business

1. 2021-2022 Board Event Calendar
2. 2021-2022 Agenda Items by Month

IX. Superintendent's Report

1. City Board Liaison Report
2. Personnel
3. Monthly Financial Report

X. Adjournment

TULLAHOMA CITY SCHOOLS
Board of Education Regular Meeting
May 18, 2021 5:00 PM
Tullahoma High School

Attendance Taken at 5:00 PM:

Present Board Members:

Mrs. Amy Dodson
Mrs. Jessica Fogarty
Dr. Sid Hill
Mrs. Amy Johnson
Mrs. Teresa Lawson
Mrs. Kim Uselton
Mr. Pat Welsh

Approval of Agenda

Motion Passed: To approve agenda as presented.

Passed with a motion by Mrs. Jessica Fogarty and a second by Mrs. Amy Johnson.

7 Yeas - 0 Nays.

Mrs. Amy Dodson	Yea
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Special Items

Contract Extension Consideration for Director of Schools

The Board of Education discussed extending the contract of Director of Schools Dr. Catherine Stephens.

Motion Passed: To extend the contract for the Director of Schools until June 30, 2025.

Passed with a motion by Mrs. Jessica Fogarty and a second by Mr. Pat Welsh.

7 Yeas - 0 Nays.

Mrs. Amy Dodson	Yea
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Individuals to Address the Board

There were no individuals wishing to address the board.

Retirement Recognition

The TCS Board of Education recognized 2020-2021 retirees.

East Lincoln Elementary: Joyce Hagar, Sonya Hoge, Tammy Smith, and Michelle Wilcox

Robert E. Lee Elementary: Chris Gregory, Lisa Henry, and Cindy Walton

Tulahoma High School: Marcy Ledbetter

Maintenance: Rodney Sulouff

District: Dianne Darlington and Debbie Edens

Staff Celebration

The Board of Education celebrated Coach Richie Chadwick for earning his 400th victory during the 2020-2021 soccer season.

Coordinated School Health Yearly Update

Coordinated School Health Director Gina Bumbalough provided an update from the 2020-2021 school year.

Consent Agenda

Motion Passed: To approve the consent agenda as presented.

Passed with a motion by Dr. Sid Hill and a second by Mr. Pat Welsh.

7 Yeas - 0 Nays.

Mrs. Amy Dodson	Yea
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Approval of Minutes

Minutes from the regular Board of Education meeting held on April 20, 2021, were presented for approval.

2021-2022 Kool Kids Budget

The 2021-2022 Kool Kids budget was presented for approval.

2021-2022 Nutrition Budget

The 2021-2022 Nutrition Department budget was presented for approval.

Surety Bond

A surety bond for Dr. Catherine Stephens was presented for the period June 1, 2021-May 31, 2022, in the amount of \$844,541.

Unfinished Business

2021-2022 Budget

Director of Business Jason Ray shared updates for the 2021-2022 budget. Mr. Ray provided the board a draft 2021-2022 budget so they could review prior to the summer board retreat.

Audit Results

The Board was provided audit results for FY 2019-2020.

Motion Passed: To accept the 2019-2020 audit results as presented.

Passed with a motion by Mrs. Jessica Fogarty and a second by Mrs. Teresa Lawson.

7 Yeas - 0 Nays.

Mrs. Amy Dodson	Yea
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Building and Grounds Report

Pat Welsh provided an updated from the building and grounds work group.

New Business**Virtual School**

Dr. Stephens shared about TCS stepping into virtual learning options. Currently under state board rules and regulations there are two types of virtual options: Virtual Program and Virtual School. As TCS desires to personalize learning for our high school students, Dr. Stephens shared that the plan is to offer both virtual program and virtual school. An application to the State is required by June 1, 2021. Board approval is a required piece of this application.

Motion Passed: To approve the district moving forward with the virtual school application so that we can have a virtual school (Tullahoma Virtual Academy) for students who are enrolled in a significant number of virtual courses.

Passed with a motion by Dr. Sid Hill and a second by Mrs. Jessica Fogarty.

7 Yeas - 0 Nays.

Mrs. Amy Dodson	Yea
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Superintendent's Report

Dr. Stephens shared an update to the board.

City Liaison Report

Rupa Blackwell presented an update from the City of Tullahoma.

Personnel

Personnel changes from May 2021 were presented in an attachment.

Monthly Financial Report

The monthly financial report for April 2021 was presented in an attachment.

Adjournment

There being no further business, the meeting was adjourned at 6:59 p.m.

Motion Passed: To adjourn at 6:58 p.m.

Passed with a motion by Mrs. Teresa Lawson and a second by Mrs. Amy Johnson.

7 Yeas - 0 Nays.

Mrs. Amy Dodson	Yea
Mrs. Jessica Fogarty	Yea
Dr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Minutes approved June 15, 2021

Kim Uselton, Board Chairman

Dr. Catherine Stephens, Director of Schools

West Middle School-Library Surplus June 2021

Item	Description	Reason	Year
Follett Scanner	Model #7100	Obsolete	2012
AM/FM Stereo Radio and	Portable CD_R/RW Player	doesn't work	2014
DVD Player	Panasonic DVD-RV32	doesn't work	2002

WMS Surplus Textbooks June 2021

Copyright Date	Publisher	ISBN	Quantity	Title
2011	Holt Rinehart Winston	978-0-554-03261-0	26	Elements of Language Second Course
1999	Webster's New World	978-2-02-863122-6	5	Roget's A-Z Thesaurus
1996	Holt Rinehart Winston	0-03-096484-9	6	Merriam Webster's High School Dictionary
2013	Preswork House Inc.	978-1-58049-201-0	16	Vocabulary From Greek and Latin Roots
2007	Scholastic, Inc.	978-0-439-79987-4	10	Ready Set Research

2021-2022 Instructional Fees

Bel-Aire Elementary	\$30.00
East Lincoln Elementary	\$0
Jack T. Farrar Elementary	\$30.00
Robert E. Lee Elementary	\$30.00
East Middle School	\$35.00
West Middle School	\$35.00
Tulahoma High School	See Attached

Tullahoma High School Instructional and Club Fees

Mathematics Department

Algebra I: \$5.00
Algebra II: \$5.00
Geometry: \$5.00
PreCalculus: \$5.00
Statistics: \$5.00
Bridge: \$5.00
Bridge-Sails: \$5.00
Geometry H: \$5.00
Algebra II H: \$5.00
Pre-Calculus H: \$10.00
AP Calculus AB: \$10.00
AP Calculus BC: \$10.00

*AP Test Fee is currently \$100.00 but could change pending AP College Board

Social Studies Department

World History: \$5.00
U.S. Government: \$5.00
Psychology: \$5.00
U.S. History: \$5.00
Economics: \$5.00
Sociology: \$5.00
AP US History: \$25.00
AP Economics: \$20.00

AP Test Fee is \$100.00

World Languages Department

Spanish 1: \$5.00
Spanish 2: \$5.00
Spanish Club: \$5.00

Physical Education Department

PE I: \$5.00

PE II: \$5.00

Lifetime Wellness: No fee currently but would like to add a \$5.00 fee to cover the cost of equipment

Science Department

Biology and Biology Honors: \$20

Chemistry and Chemistry Honors: \$20

Environmental Science and Honors: \$20

Anatomy and Physiology and Honors: \$20

All STEM Classes: \$20

Physics Honors: \$20

AP Biology : \$130 (includes AP Testing Fees)

AP Chemistry :\$130 (includes AP Testing Fees)

English Department

English I and English I Honors: \$15

English II: \$10

English II Honors: \$15

English III: \$10

English III Honors: \$15

English III AP (includes AP exam fee): \$115

English IV: \$10

English IV AP (includes AP exam fee): \$115

CTE Department

Accounting I & II: \$15

Personal Finance: \$15 (this is not necessary and could be reduced to \$5)

Cosmetology (All Courses) \$25

Health Science \$20 (includes HOSA membership)

Medical Therapeutics \$20 (includes HOSA membership)

Rehabilitation Careers \$10 (pending Board approval)

Exercise Science \$10 (pending Board approval)

AP computer Science \$100 for AP Exam

Principles of Manufacturing \$15 (pending Board approval)

Machining I \$15 (pending Board approval)

Machining II \$15 (pending Board approval)

Machining III \$15 (pending Board approval)
Welding I \$15 (pending Board approval)
Welding II \$15 (pending Board approval)
Welding III \$15 (pending Board approval)
Manufacturing Practicum \$15 (pending Board approval)
STEM I Honors \$20 (pending Board approval)
STEM II Applications Honors \$20 (pending Board approval)

Honors Societies

NHS: \$35 (national dues, local dues, graduation regalia, scholarship)
NEHS: \$30 (national dues, local dues, graduation regalia)
NAHS: \$10 (\$5 national, \$5 local) + \$12 for graduating seniors (cords)
Mu Alpha Theta: \$20.00

**Consolidated Funding Application Summary
2021-2022**

The Consolidated Funding Application (CFA) must be completed by each local educational agency (LEA) each year. The federal funding sources included in the CFA are granted to districts to help meet the additional needs of the most at-risk student groups. Each year, Tullahoma City Schools submits a board-approved budget and rationale to the state for approval regarding how these funds will be expended.

The total preliminary allocation for Tullahoma City Schools for 2021-22 is \$2,154,751.42. LEA's are able to revise their CFA and submit for approval throughout the fiscal year without penalty to better meet the needs of students. The chart below includes the category of funds we receive, the purpose of each, and our preliminary allocation for 2021-2022.

Fund	Purpose	Preliminary Allocation
Title I	Title I Schools	\$942,326.00
Title II	Professional Development	\$189,213.86
Title III	ESL (English as Second Language)	\$5,979.18
Title IV	Well-Rounded Education or Shadows other Funds	\$29,999.00
Title V	Shadows other Funds	\$84,242.38
IDEA Preschool	619 Preschool	\$40,951.00
IDEA	Special Education	\$862,040.00

Tullahoma City Schools

2021-2022 Board of Education Event Calendar

July 2021

Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

July

Board of Education meetings will be held on the 3rd Tuesday of the month at 5:00 p.m.
Board study sessions will be scheduled on an as needed basis

15, 16, 17 **TSBA Summer Law Institute** Gatlinburg

26, 27, 28, 29, 30 **Teacher Inservice**

August 2021

Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August

2 **First Day of School**

17 **BOE Meeting** (Clyde Smith Vote/Tenure Recognition)

September 2021

Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

September

2 **TSBA Fall District Meeting** Franklin County

6 **Labor Day**

21 **BOE Meeting**

October 2021

Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

October

4, 5, 6, 7, 8 **Fall Break**

19 **BOE Meeting** Clyde Smith Reception

November 2021

Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

November

16 **BOE Meeting**

18, 19, 20, 21 **TSBA Annual Conference**

22, 23, 24, 25, 26 **Thanksgiving Break**

December 2021						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

December

20, 21, 22, 23, 24 Christmas Break
 27, 28, 29, 30, 31 Christmas Break

January 2022						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

January

3 Teacher Inservice
 17 Teacher Inservice
 18 BOE Meeting
 29 Board Winter Retreat

February 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

February

14, 15 TSBA Legal and Legislative Conference
 15 BOE Meeting
 21 Teacher Inservice

March 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

March

1 BOE Study Session @ 5:00
 14, 15, 16, 17, 18 Spring Break
 22 BOE Meeting

April 2022						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

April

1, 2, 3 NSBA Conference San Diego
 15 No School
 19 BOE Meeting Teacher of the Year Celebration

May 2022						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

May

17	BOE Meeting	Retirement Celebration
20	Last Day of School	

June 2022						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

June

1	Board Summer Retreat
21	BOE Meeting



January			
For Study/Review		Board Meeting	
2022-2023 Budget	Discussion	2022-2023 Budget	Discussion
Board Policy Review 4	Yearly review	Board Policy Review 4	Action if necessary
		Disciplinary Hearing Authority (Policy 6.316)	Annual Board Action
Board Winter Retreat			
Insurance Rebids (as recommended by admin)			
Differentiated Pay Plan	Yearly review	Differentiated Pay Plan	Annual Board Action Required 5.1101
		System-wide Professional Learning Plan	Annual Board Action Required 5.113

February			
For Study/Review		Board Meeting	
2022-2023 Budget	Discussion	2022-2023 Budget	Discussion
Board Policy Review 5	Yearly review	Board Policy Review 5	Action if necessary
		Fall Club Sports	Board Action Required
Individual Board Member Meeting with DOS	Schedule with Sandy		

March			
For Study/Review		Board Meeting	
2022-2022 Budget	Discussion	2022-2023 Budget	Discussion
DOS Evaluations	Out to board March 21, 2022 Due back March 25, 2022	Trustees for Non-Certified Retirement	Board Action Required
		200 Day Accountability	Consent Item
Board Policy Review	Yearly review	Board Policy Review	Action if necessary
Study Session for purpose of Board Self-Evaluation (Policy 1.103)	Yearly review		

April			
For Study/Review		Board Meeting	
2022-2023 Budget	Discussion	2022-2023 Budget	Discussion
Board Policy Review	Yearly review	Board Policy Review	Action if necessary
		Holland Awards	Board Action Required
		Teacher of the Year Recognition	
Review tuition fees for upcoming school year	Yearly review	Approve tuition fees for upcoming school year	Board Action Required
		Textbook Adoption	Consent Item
		Milk Bids for School Nutrition (when renewal ends)	Board Action Required
DOS Evaluation Review Week of 4/4/2022		Accept DOS Evaluation	Board Action
Consideration of DOS Contract/Contract Extension		Public Notice of Intent to Consider in May	
Review of Fee Schedule for Use of School Facilities (Policy 3.206)		Approval of Fee Schedule for Use of School Facilities (Policy 3.206)	Board Action Required

May			
For Study/Review		Board Meeting	
2022-2023 Budget	Discussion	2022-2023 Budget	Discussion
		Retirement Reception	
		DOS Surety Bond	Consent Item
Coordinated School Health Yearly Update		Kool Kids Budget	Consent item
		Food Service Budget	Consent item
		Little Cats Learning Academy Budget	Consent item
		Consolidated Application for Federal Funding	Consent Item
Finance Committee Meeting (To meet before May BOE meeting)		Audit Results/Finance Committee Report	Board Action Required
Board Policy Review	Yearly review	Board Policy Review	Action if necessary

June			
For Study/Review		Board Meeting	
2022-2023 Budget	Discussion	2022-2023 Budget	Board Action Required
2022-2023 Board Event Calendar	Discussion	2022-2023 Board Event Calendar	Board Action Required
2022-2023 Board Agenda Items by Month	Discussion	2022-2023 Board Agenda Items by Month	Board Action Required
Clyde Smith Jr. Leadership Award	Begin Discussion	Instructional Fees	Board Action (Consent item)
Summer Board Retreat		Wollman-Armstrong Scholarships	Board Action Required (Consent item)
Board/DOS Goals Vision/Mission Statement	Discussion and Review	Board/DOS Goals Vision/Mission Statement	Board Action Required 1.700
Strategic plan submitted by DOS	Discussion	Strategic Plan	Board Action
Board Policy Review	Yearly review	Board Policy Review	Action if necessary
Individual School Balance Sheets	Yearly review		

July			
For Study/Review		Board Meeting	
No Activities/Meeting if Required			
Evaluation tool presented to DOS by July 30 for upcoming year			

August			
For Study/Review		Board Meeting	
Clyde Smith Jr. Leadership Award	Discussion	Clyde Smith Jr. Leadership Award	Board Action Required
		Tenure Recognition	
Health Insurance Premium Cap	Discussion	Health Insurance Premium Cap	Board Action Required
Board Policy Review 6	Yearly review	Board Policy Review 6	Action if necessary

September			
For Study/Review		Board Meeting	
Board Policy Review 3	Yearly Review	Board Policy Review 3	Board Action if Necessary
Delegates to TSBA Convention	Discussion	Board Election of Officers	
		Work Group Appointments	Board Action Required
		Appointment of Attorneys	Board Action Required
		School Compliance Report	Consent Item
		2020-2021 Unpaid Food Service Charges	Consent Item
		Depositories	Consent Item

October			
For Study/Review		Board Meeting	
Board Policy Section 1	Yearly Review	Board Policy Section 1	Board Action If Necessary
		Approval of Spring Club Sports	Board Action Required
		Clyde Smith Jr. Leadership Award Reception	

November			
For Study/Review		Board Meeting	
Board Policy Section 2	Yearly Review	Board Policy Section 2	Board Action If Necessary

December			
For Study/Review		Board Meeting	
No Activities/Meeting if Required			

Personnel - June 2021

Hires

Zach Birdsong	Admin. Building	Communications Specialist	07/01/2021
Anna DeLucenay	CSS	Board Certified Behavior Analyst	07/01/2021
Macy Blackburn	ELE	Educational Assistant/RTI	07/01/2021
Emily Daniel	ELE	Teacher/4th Grade ELA	07/01/2021
Jessica O'Ferrell	ELE	Educational Assistant/CDC	07/01/2021
Jacob Bullock	EMS	Music Teacher	07/01/2021
Taylor Whitt	EMS	Sped Teacher	07/01/2021
Kyle Nagle	B-A	Art Teacher	07/01/2021
Derrick Crutchfield	THS	Assistant Principal	07/01/2021
Gwen Elliott	THS	CDC Sped Teacher	07/01/2021
Derek Rowe	THS	Aviation/Aerospace Instructor	07/01/2021
Landon Tipps	THS	English Teacher	07/01/2021
Bethany Cleveland	REL	School Counselor	07/01/2021
Beth Hanson	WMS	Choir/Gen. Music Teacher	07/01/2021
Eric Hunt	WMS	Math Teacher	07/01/2021

Resignations

Susan Dean	CSS	Gifted Teacher	05/25/2021
Zachary Arnold	Nutrition/ELE	Cafeteria Manager	06/02/2021
Abigail Jenkins	ELE	Music Teacher	05/21/2021
Tabitha Sehorne	REL	Teacher	05/21/2021
Jessica Bond	THS	English Teacher	05/21/2021
Michael Holiday	THS	CTE-Digital Media	05/21/2021
Paul Kinsey	THS	CTE-Manufacturing Instructor	05/28/2021
Austin McMahan	THS	Custodian	05/25/2021
Gary Wilson	THS	Teacher/Chorus	05/21/2021

Retirements

Cindy Walton	Nutrition/REL	Cafeteria Manager	06/02/2021
Marci Ledbetter	THS	Attendance Secretary	05/28/2021

Transfers

Kristy Holt	B/A-WMS	Behavior Mod.-Sped/Resource	07/01/2021
Laken Grizzard	B/A-THS	EA/Sped-EA/Sped	07/01/2021
Shonna Willette	ELE-ELE	Teacher/4th-Teacher/5th	07/01/2021
Cindy Middleton	ELE-ELE	Teacher/3rd-Teacher/4th	07/01/2021
Alesha Ashby	ELE-ELE	Teacher/1st-Lead RTI Reading Teacher	07/01/2021
Brooke TeVrucht	ELE-ELE	Teacher/5th Math-Teacher/RTI	07/01/2021
Caitlin Vaughn	ELE-ELE	Teacher/RTI-Teacher/1st	07/01/2021
Rebecca Wrinn	ELE-ELE	Teacher/4th-Teacher/2nd	07/01/2021
Travis Moore	EMS/WMS-JTF	Assistant Principal-Principal	07/01/2021
Tara Hutson	JTF-REL	Music Teacher-Music Teacher	07/01/2021
Sara Garner	JTF-JTF	1st Grade Teacher-2nd Grade Teacher	07/01/2021
Brett Petty	JTF-multiple schools	Elementary Math Coach	07/01/2021
Jermiane Johnson	THS-B/A	EA-EA/Behavior Mod.	07/01/2021
Jason Welch	THS-THS	History Teacher-Instructional Coach	05/31/2021
Amy Sisk	THS-THS	Assistant Principal-History Teacher	05/31/2021
Jessie Kinsey	THS-THS	Counselor-Assistant Principal	05/24/2021
Renee Flowers	THS-THS	Instructional Coach-Assistant Principal	05/31/2021
Amber Charboneau	THS-multiple schools	Middle School Math Coach	07/01/2021
Tracy Barfield	WMS-EMS	Math Teacher-Science Teacher	07/01/2021
Tammy Ghea	THS-ELE(nutrition)	Cafeteria Worker-Assistant Manager	07/01/2021
Susie Young	EMS-THS	School Counselor-School Counselor	07/01/2021

Non-Renewals

Allison Stanaland	EMS	Sped Teacher/ Resource	05/21/2021
Bailey Lewis	EMS	Custodian	05/28/2021
Debra Brock	THS	Sped teacher/CDC	05/21/2021

Terminations

Jimmy Johnson	Maintenance	Maintenance Worker	06/02/2021
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2020-21 GEN PURPOSE BUDGET

6/9/2021

EXPENDITURES	2020-21	ACTUAL THRU	
ACCOUNT NUMBER	AMENDED	May 2021	PERCENTAGE
71100 REGULAR EDUCATIONAL PROGRAM			0.83
TOTAL 71100 ACCOUNT	19,308,893	15,045,246	0.77919
71200 SPECIAL EDUCATION PROGRAM			0.83
TOTAL 71200 ACCOUNT	3,721,941	2,993,476	0.80428
71300 VOCATIONAL EDUCATION PROGRAM			0.83
TOTAL 71300 ACCOUNT	652,898	480,016	0.73521
72110 ATTENDANCE			0.83
TOTAL 72110 ACCOUNT	125,644	92,751	0.73820
72120 HEALTH SERVICES			0.83
TOTAL 72120 ACCOUNT	519,943	508,154	0.97733
72130 OTHER STUDENT SUPPORT			0.83
TOTAL 72130 ACCOUNT	812,365	705,792	0.86881
72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.			0.83
TOTAL 72210 ACCOUNT	559,611	508,600	0.90885
72220 SPECIAL EDUCATION PROGRAM			0.83
TOTAL 72220 ACCOUNT	583,245	358,693	0.61500
72250 TECHNOLOGY	(ORIGINALLY INCLUDED IN 71100)		0.92
TOTAL 72250 ACCOUNT	0	484,721	
72310 GENERAL ADMIN/BD OF EDUCATION			0.92
TOTAL 72310 ACCOUNT	1,428,258	1,329,513	0.93086
72320 OFFICE OF THE SUPERINTENDENT			0.92
TOTAL 72320 ACCOUNT	448,305	386,066	0.86117
72410 OFFICE OF THE PRINCIPAL			0.83
TOTAL 72410 ACCOUNT	1,491,346	1,227,879	0.82334
72510 FISCAL SERVICES			0.92
TOTAL 72510 ACCOUNT	358,314	367,620	1.02597
72520 HR/PERSONNEL			0.92
TOTAL 72110 ACCOUNT	292,388	243,183	0.83171
72610 OPERATION OF PLANT			0.92
TOTAL 72610 ACCOUNT	2,729,249	2,459,215	0.90106
72620 MAINTENANCE OF PLANT			0.92
TOTAL 72620 ACCOUNT	1,014,001	972,661	0.95923
72710 TRANSPORTATION			0.92
TOTAL 72710 ACCOUNT	374,547	358,398	0.95688

2020-21 GEN PURPOSE BUDGET

6/9/2021

76100 REGULAR CAPITAL OUTLAY			
TOTAL 76100 ACCOUNT	1,329,444	494,427	0.37191
TOTAL EXPENDITURES GENERAL PURPOSE FD	35,750,391	29,016,411	0.81164