

Board of Education Regular Meeting

January 19, 2021 5:30 PM

Electronic Meeting

I. Call to Order

II. Pledge of Allegiance to the Flag

III. Roll Call

IV. Approval of Agenda

V. Special Items

1. Individuals to Address the Board

VI. Consent Agenda

1. Approval of Minutes
2. Surplus

VII. Unfinished Business

1. 2021-2022 Budget
2. Building and Grounds Report
 - a. Facilities Review & Assessment Proposal
3. Curriculum, Instruction, and Assessment Report
4. Policy Recommendations
5. Differentiated Pay Plan

VIII. New Business

1. System-Wide Professional Learning Program
2. COVID-19 Emergency Paid Sick Leave

IX. Superintendent's Report

1. City Board Liaison Report
2. Personnel
3. Monthly Financial Report

X. Adjournment

TULLAHOMA CITY SCHOOLS
Board of Education Regular Meeting
November 17, 2020 5:30 PM
Tullahoma High School

Attendance Taken at 5:34 PM:

Present Board Members:

Mrs. Jessica Fogarty
Mr. Sid Hill
Mrs. Amy Johnson
Mrs. Teresa Lawson
Mrs. Kim Uselton
Mr. Pat Welsh

Absent Board Members:

Mrs. Amy Dodson

Approval of Agenda

Motion Passed: To approve agenda as presented.

Passed with a motion by Mr. Pat Welsh and a second by Mrs. Jessica Fogarty.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Special Items

Individuals to Address the Board

There were no individuals wishing to address the board.

Student Celebration-Birthday Cards

Dr. Stephens and the board of education celebrated Erin Douglas, Zac Wirth, Amy Johnson, Naiya Quinlan, and Addison Mahaffey. These THS Digital Arts students created the five birthday cards that will be used to celebrate TCS employee birthdays during the 2020-2021 school year.

Celebrating Student Franklin Zhang

Dr. Stephens and the board of education celebrated THS junior Franklin Zhang. Franklin earned a 36 on the ACT as a sophomore.

Consent Agenda

Motion Passed: To approve the consent agenda as presented.

Passed with a motion by Mrs. Amy Johnson and a second by Mr. Sid Hill.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Approval of Minutes

Minutes from the regular Board of Education meeting held on October 20, 2020, were presented for approval.

Compliance Report

The 2020 Compliance Report was presented for approval.

Unfinished Business

Building and Grounds Report

Chairman Welsh provided an update from the building and grounds committee.

Consideration for Engineering Services

The Building and Grounds Committee reached out to OLG Engineering on providing design options and construction management services for the front of Bel-Aire Elementary. This project potentially includes replacing the front awning and concrete in front and sidewalks in front of the school. OLG has quoted a price of \$18,300.

Motion Passed: To accept OLG as the design and construction management contractor for the front of Bel-Aire Elementary with a quoted price of \$18,300.

Passed with a motion by Mr. Pat Welsh and a second by Mr. Sid Hill.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Curriculum, Instruction and Assessment Report

Jessica Fogarty provided an updated from the curriculum, instruction and assessment work group.

Policy Recommendations

The policy committee presented recommendations to update several policies.

Motion Passed: To accept adoption of updates to policies 2.200, 2.400, 2.402, 2.403, 2.500, 2.601, 2.701, 2.702, 2.802, 2.806, 2.807, 2.809, 2.810, 5.106, 5.501, 6.200, 6.2001, 6.300, 6.303, 6.402, 6.409, 6.500; deletion of policy 2.803; and issue date update on policies 2.804, 2.808, and 2.900 on first and final reading.

Passed with a motion by Mrs. Amy Johnson and a second by Mrs. Jessica Fogarty.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

New Business

Monthly Financial Report

Director of Business, Jason Ray, shared that going forward he would be presenting a financial summary report sharing revenue and expenditures through the last completed fiscal month. Mr. Ray stated that as a point of reference, to date, this year's revenue and expenditures were in line with expectations.

Superintendent's Report

Dr. Stephens shared an update to the board.

City Liaison Report

Rupa Blackwell provided an update to the board.

Personnel

Personnel changes from November 2020 were presented in an attachment.

Adjournment

There being no further business, the meeting was adjourned at 6:12 p.m.

Motion Passed: To adjourn at 6:12 p.m.

Passed with a motion by Mr. Sid Hill and a second by Mrs. Jessica Fogarty.

6 Yeas - 0 Nays.

Mrs. Amy Dodson	Absent
Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Minutes approved January 19, 2021

Kim Uselton, Board Chairman

Dr. Catherine Stephens, Director of Schools

Quantity	Product Model	Type of Device	Serial Number	Funding Source (If other than General)
1	Actiview Document Camera	Document Camera	A03D08766	
1	Apple iMac	Monitor	656	CTE Perkins
1	Apple iMac	Monitor	664	CTE Perkins
1	Apple iMac	Monitor	653	CTE Perkins
1	Apple iMac	Monitor	667	CTE Perkins
1	Apple iMac	Monitor	668	CTE Perkins
1	Apple iMac	Monitor	651	CTE Perkins
1	Apple iMac	Monitor	658	CTE Perkins
1	Apple iMac	Monitor	660	CTE Perkins
1	Apple iMac	Monitor	657	CTE Perkins
1	Apple iMac	Monitor	649	CTE Perkins
1	Apple iMac	Monitor	652	CTE Perkins
1	Apple iMac	Monitor	666	CTE Perkins
1	Apple iMac	Monitor	663	CTE Perkins
1	Apple iMac	Monitor	650	CTE Perkins
1	Apple iMac	Monitor	649	CTE Perkins
1	Apple iMac	Monitor	614	CP 11-12
1	Apple iMac	Monitor	533	CP 11-12
1	Apple iMac	Monitor	531	CP 11-12
1	Apple iMac	Monitor	537	CP 11-12
1	Apple iMac	Monitor	529	CP 11-12
1	Apple iMac	Monitor	523	CP 11-12
1	Apple iMac	Monitor	534	CP 11-12
1	Apple iMac	Monitor	525	CP 11-12
1	Apple iMac	Monitor	528	CP 11-12
1	Apple iMac	Monitor	526	CP 11-12
1	Apple iMac	Monitor	527	CP 11-12
1	Apple iMac	Monitor	530	CP 11-12
1	ASUS CN 60	Chromebox	13488	

1	ASUS CN 60	Chromebox	13489	
1	ASUS CN 60	Chromebox	17005	
1	ASUS CN 60	Chromebox	16256	
1	ASUS CN 60	Chromebox	12693	
1	ASUS CN 60	Chromebox	16269	
1	ASUS CN 60	Chromebox	F9MSCX007017	
1	ASUS CN 60	Chromebox	J3MSCX002585	
1	ASUS CN 60	Chromebox	14227	
1	ASUS CN 60	Chromebox	12546	
1	ASUS CN 60	Chromebox	13368	
1	ASUS CN 60	Chromebox	12538	
1	ASUS CN 60	Chromebox	12526	
1	ASUS CN 60	Chromebox	12543	
1	ASUS CN 60	Chromebox	12527	
1	ASUS CN 60	Chromebox	12521	
1	ASUS CN 60	Chromebox	12520	
1	ASUS CN 60	Chromebox	12522	
1	ASUS CN 60	Chromebox	12524	
1	ASUS CN 60	Chromebox	12517	
1	ASUS CN 60	Chromebox	12530	
1	ASUS CN 60	Chromebox	12525	
1	ASUS CN 60	Chromebox	12535	
1	ASUS CN 60	Chromebox	12533	
1	ASUS CN 60	Chromebox	12539	
1	ASUS CN 60	Chromebox	13395	
1	ASUS CN 60	Chromebox	12536	
1	ASUS CN 60	Chromebox	12519	
1	ASUS CN 60	Chromebox	12537	
1	ASUS CN 60	Chromebox	13382	
1	ASUS CN 60	Chromebox	13381	
1	ASUS CN 60	Chromebox	12519	

1	ASUS CN 60	Chromebox	12537	
1	ASUS CN 60	Chromebox	13498	
1	ASUS CN 60	Chromebox	13413	
1	ASUS CN 60	Chromebox	14835	
1	ASUS CN 60	Chromebox	E6MSCX047389	
1	ASUS CN 60	Chromebox	4468	
1	ASUS CN 60	Chromebox	8752	
1	ASUS CN 60	Chromebox	1091	
1	ASUS CN 60	Chromebox	12542	
1	ASUS CN 60	Chromebox	12719	
1	ASUS CN 60	Chromebox	12528	
1	ASUS CN 60	Chromebox	8822	
1	ASUS CN 60	Chromebox	12534	
1	ASUS CN 60	Chromebox	12545	
1	ASUS CN 60	Chromebox	13409	
1	ASUS CN 60	Chromebox	13406	
1	ASUS CN 60	Chromebox	13410	
1	ASUS CN 60	Chromebox	13407	
1	ASUS CN 60	Chromebox	13404	
1	ASUS CN 60	Chromebox	13408	
1	ASUS CN 60	Chromebox	13396	
1	ASUS CN 60	Chromebox	13449	
1	ASUS CN 60	Chromebox	12529	
1	ASUS CN 60	Chromebox	12531	
1	ASUS CN 60	Chromebox	12532	
1	ASUS CN 60	Chromebox	14834	
1	ASUS CN 60	Chromebox	14837	
1	ASUS CN 60	Chromebox	13452	
1	ASUS CN 60	Chromebox	14838	
1	ASUS CN 60	Chromebox	14842	
1	ASUS CN 60	Chromebox	G5MSCX006182	

1	ASUS CN 60	Chromebox	13369	
1	ASUS CN 60	Chromebox	12523	
1	ASUS CN 60	Chromebox	12540	
1	ASUS CN 60	Chromebox	12518	
1	ASUS CN 60	Chromebox	12544	
1	ASUS CN 60	Chromebox	13500	
1	ASUS CN 60	Chromebox	13370	
1	ASUS CN 60	Chromebox	13503	
1	ASUS CN 60	Chromebox	12714	
1	ASUS CN 60	Chromebox	E6MSCX044423	
1	ASUS CN 60	Chromebox	FBMSCX002483	
1	ASUS CN 60	Chromebox	12667	
1	ASUS CN 60	Chromebox	12686	
1	ASUS CN 60	Chromebox	12657	
1	ASUS CN 60	Chromebox	12664	
1	ASUS CN 60	Chromebox	12696	
1	ASUS CN 60	Chromebox	12670	
1	ASUS CN 60	Chromebox	12680	
1	ASUS CN 60	Chromebox	12695	
1	ASUS CN 60	Chromebox	12681	
1	ASUS CN 60	Chromebox	12684	
1	ASUS CN 60	Chromebox	12668	
1	ASUS CN 60	Chromebox	12673	
1	ASUS CN 60	Chromebox	12674	
1	ASUS CN 60	Chromebox	12669	
1	ASUS CN 60	Chromebox	12675	
1	ASUS CN 60	Chromebox	12679	
1	ASUS CN 60	Chromebox	12665	
1	ASUS CN 60	Chromebox	12579	
1	ASUS CN 60	Chromebox	12704	
1	ASUS CN 60	Chromebox	12632	

1	ASUS CN 60	Chromebox	12682	
1	ASUS CN 60	Chromebox	12698	
1	ASUS CN 60	Chromebox	12652	
1	ASUS CN 60	Chromebox	12656	
1	ASUS CN 60	Chromebox	12676	
1	ASUS CN 60	Chromebox	12653	
1	ASUS CN 60	Chromebox	12654	
1	ASUS CN 60	Chromebox	12683	
1	ASUS CN 60	Chromebox	12593	
1	ASUS CN 60	Chromebox	12647	
1	ASUS CN 60	Chromebox	12677	
1	ASUS CN 60	Chromebox	12607	
1	ASUS CN 60	Chromebox	12613	
1	ASUS CN 60	Chromebox	12701	
1	ASUS CN 60	Chromebox	12707	
1	ASUS CN 60	Chromebox	12609	
1	ASUS CN 60	Chromebox	12602	
1	ASUS CN 60	Chromebox	12591	
1	ASUS CN 60	Chromebox	12580	
1	ASUS CN 60	Chromebox	12590	
1	ASUS CN 60	Chromebox	12587	
1	ASUS CN 60	Chromebox	12583	
1	ASUS CN 60	Chromebox	12581	
1	ASUS CN 60	Chromebox	12605	
1	ASUS CN 60	Chromebox	12671	
1	ASUS CN 60	Chromebox	12606	
1	ASUS CN 60	Chromebox	12604	
1	ASUS CN 60	Chromebox	12589	
1	ASUS CN 60	Chromebox	12577	
1	ASUS CN 60	Chromebox	12582	
1	ASUS CN 60	Chromebox	12588	

1	ASUS CN 60	Chromebox	12586	
1	ASUS CN 60	Chromebox	12597	
1	ASUS CN 60	Chromebox	12585	
1	ASUS CN 60	Chromebox	12697	
1	ASUS CN 60	Chromebox	12610	
1	ASUS CN 60	Chromebox	12592	
1	ASUS CN 60	Chromebox	12608	
1	ASUS CN 60	Chromebox	12660	
1	ASUS CN 60	Chromebox	12611	
1	ASUS CN 60	Chromebox	12584	
1	ASUS CN 60	Chromebox	12601	
1	ASUS CN 60	Chromebox	12666	
1	ASUS CN 60	Chromebox	12687	
1	ASUS CN 60	Chromebox	12694	
1	ASUS CN 60	Chromebox	12688	
1	ASUS CN 60	Chromebox	12699	
1	ASUS CN 60	Chromebox	12612	
1	ASUS CN 60	Chromebox	12614	
1	ASUS CN 60	Chromebox	12615	
1	ASUS CN 60	Chromebox	12595	
1	ASUS CN 60	Chromebox	12603	
1	ASUS CN 60	Chromebox	12598	
1	ASUS CN 60	Chromebox	12662	
1	ASUS CN 60	Chromebox	12691	
1	ASUS CN 60	Chromebox	12689	
1	ASUS CN 60	Chromebox	12594	
1	ASUS CN 60	Chromebox	12578	
1	ASUS CN 60	Chromebox	12600	
1	ASUS CN 60	Chromebox	12596	
1	ASUS CN 60	Chromebox	12599	
1	ASUS CN 60	Chromebox	12635	

1	ASUS CN 60	Chromebox	12633	
1	ASUS CN 60	Chromebox	12703	
1	ASUS CN 60	Chromebox	12705	
1	ASUS CN 60	Chromebox	12646	
1	ASUS CN 60	Chromebox	12661	
1	ASUS CN 60	Chromebox	12702	
1	ASUS CN 60	Chromebox	12648	
1	ASUS CN 60	Chromebox	12700	
1	ASUS CN 60	Chromebox	12678	
1	ASUS CN 60	Chromebox	12658	
1	ASUS CN 60	Chromebox	12631	
1	ASUS CN 60	Chromebox	12659	
1	ASUS CN 60	Chromebox	12672	
1	ASUS CN 60	Chromebox	12663	
1	ASUS CN 60	Chromebox	12649	
1	ASUS CN 60	Chromebox	107898355950261	
1	ASUS CN 60	Chromebox	12541	
1	ASUS CN 60	Chromebox	13491	
8	Box of Miscellaneous Cords/wires	-	-	
6	Dell	Docking stations	-	
1	Dell 1130N	Printer	0JFT87	
1	Dell Desktop	Desktop	7fq28j1	
1	Dell Desktop	Desktop	bqtm4g1	
1	Dell Desktop	Desktop	1058c37	
1	Dell Desktop	Desktop	69y1ng1	
1	Dell Desktop	Desktop	by99wg1	
1	Dell Desktop	Desktop	27K6BG1	
1	Dell Desktop	Desktop	1W0QNH1	
1	Dell Desktop	Desktop	HKK3YF1	
1	Dell Desktop	Desktop	2SCCDH1	
1	Dell Desktop	Desktop	JTXSQF1	

1	Dell Desktop	Desktop	8YJ2NF1	
1	Dell Desktop	Desktop	7V0QNH1	
1	Dell Desktop	Desktop	JY7DBP1	
1	Dell Desktop	Desktop	8CYB9G1	
1	Dell Desktop	Desktop	2100845	
1	Dell Desktop	Desktop	2BT4WR1	
1	Dell Desktop	Desktop	450GDX1	
1	Dell Desktop	Desktop	29DX8Y1	
1	Dell Desktop	Desktop	59YFBY1	
1	Dell Desktop	Desktop	5YBGRW1	
1	Dell Desktop	Desktop	27500r1	
1	Dell Desktop	Desktop	cdhhs1	
1	Dell Desktop	Desktop	979csw1	
1	Dell Desktop	Desktop	8ylxgx1	
1	Dell Desktop	Desktop	94R3JS1	
1	Dell Desktop	Desktop	5B2DBY1	
1	Dell Desktop	Desktop	1N188V1	
1	Dell Desktop	Desktop	JKL5QW1 - PERKINS	
1	Dell Desktop	Desktop	F37RHS1	
1	Dell Desktop	Desktop	HM3WZ12	
1	Dell Desktop	Desktop	27500R1	
1	Dell Desktop	Desktop	8YLXGX1	
1	Dell Desktop	Desktop	979CSW1	
1	Dell Desktop	Desktop	CDHHLS1	
1	Dell Desktop	Desktop	59vcby1	
1	Dell Desktop	Desktop	5slpqw1	
1	Dell Gen 1	Chromebook 11	11077	
1	Dell Gen 1	Chromebook 11	12098	
1	Dell Gen 1	Chromebook 11	11109	
1	Dell Gen 1	Chromebook 11	11629	
1	Dell Laptop	Laptop	7J5Y9P1	

1	Dell Laptop	Laptop	HJWNGF1	
1	Dell Laptop	Laptop	C5TH9G1	
1	Dell Laptop	Laptop	F0VVVDG1	
1	Dell Laptop	Laptop	BZCCBP1	
1	Dell Laptop	Laptop	1YN5181	
1	Dell Laptop	Laptop	FL3BH71	
1	Dell Laptop	Laptop	HZPLKV1	
1	Dell Laptop	Laptop	3JPG6D1	
1	Dell Laptop	Laptop	D94J7R1	
1	Dell Laptop	Laptop	FJMX7P1	
1	Dell Laptop	Laptop	47ZPJY1	
1	Dell Laptop	Laptop	gzm7181	
1	Dell Laptop	Laptop	5k1fs81	
1	Dell Laptop	Laptop	8737px1	
1	Dell Laptop	Laptop	gxww9s1	
1	Dell Laptop	Laptop	85915r1	
1	Dell Laptop	Laptop	dJSL6R1	
1	Dell Laptop	Laptop	FSV4FS1	
1	Dell Laptop	Laptop	6WTW3R1	
1	Dell Laptop	Laptop	6k376q1	
1	Dell Laptop	Laptop	6PQQK61	
1	Dell Laptop	Laptop	H3NT5R1	
1	Dell Laptop	Laptop	661V3R1	
1	Dell Laptop	Laptop	HH09SR1	
1	Dell Laptop	Laptop	CH3ZCS1	
1	Dell Laptop	Laptop	BVF2WZ1	
1	Dell Laptop	Laptop	93K2WZ1	
1	Dell Laptop	Laptop	55MTH12	
1	Dell Laptop	Laptop	7R9ZD12	
1	Dell Laptop	Laptop	2B2TYY1	
1	Dell Latitude E6420	Laptop	13339	

102	Dell Monitors	Monitor	-	
1	Dell Optiplex 3010	Tower	X1696076	
1	Dell Optiplex 3010	Tower	186207784623	
1	Dell Optiplex 3010	Tower	59VDBY1	
1	Dell Optiplex 3010	Tower	5B0FBY1	
1	Dell Optiplex 3010	Tower	59XDBY1	
1	Dell Optiplex 3010	Tower	5B0GBY1	
1	Dell Optiplex 3010	Tower	5B1DBY1	
1	Dell Optiplex 3010	Tower	59XFBY1	
1	Dell Optiplex 3010	Tower	GHT6MS1	
1	Dell Optiplex 3010	Tower	5G6VPW1	
1	Dell Optiplex 3010	Tower	2YTZ8Y1	
1	Dell Optiplex 3010	Tower	293Z8Y1	
1	Dell Optiplex 3010	Tower	2YBZ8Y1	
1	Dell Optiplex 3010	Tower	7V7JX12	
1	Dell Optiplex 3010	Tower	290Y8Y1	
1	Dell Optiplex 3010	Tower	10W67V1	
1	Dell Optiplex 3010	Tower	2Z7Y8Y1	
1	Dell Optiplex 3010	Tower	297Z8Y1	
1	Dell Optiplex 3010	Tower	2Z5Z8Y1	
1	Dell Optiplex 3010	Tower	2Y409Y1	
1	Dell Optiplex 3010	Tower	2XKZ8Y1	
1	Dell Optiplex 3010	Tower	5B1FBY1	
1	Dell Optiplex 3010	Tower	29209Y1	
1	Dell Optiplex 3010	Tower	2Z109Y1	
1	Dell Optiplex 3010	Tower	2XLY8Y1	
1	Dell Optiplex 3010	Tower	94R5JS1	
1	Dell Optiplex 3010	Tower	2XHY8Y1	
1	Dell Optiplex 3010	Tower	59YQQW1	
1	Dell Optiplex 3010	Tower	HM0YZ12	
1	Dell Optiplex 3010	Tower	8H6YQW1	

1	Dell Optiplex 3010	Tower	JKLDQW1	
1	Dell Optiplex 3010	Tower	JKK7QW1	
1	Dell Optiplex 3010	Tower	JKJGQW1	
1	Dell Optiplex 3010	Tower	2YLY8Y1	
1	Dell Optiplex 3010	Tower	2YQZ8Y1	
1	Dell Optiplex 3010	Tower	59VFBY1	
1	Dell Optiplex 3010	Tower	294X8Y1	
1	Dell Optiplex 3010	Tower	2YLZ8Y1	
1	Dell Optiplex 3010	Tower	29309Y1	
1	Dell Optiplex 3010	Tower	2XMY8Y1	
1	Dell Optiplex 3010	Tower	2XDZ8Y1	
1	Dell Optiplex 3010	Tower	5G6WPW1	
1	Dell Optiplex 3010	Tower	8Q8H8V1	
1	Dell Optiplex 3010	Tower	9X96YV1	
1	Dell Optiplex 3010	Tower	29FY8Y1	
1	Dell Optiplex 3010	Tower	3SYJZV1	
1	Dell Optiplex 3010	Tower	8Q6C8V1	
1	Dell Optiplex 3010	Tower	8Q4F8V1	
1	Dell Optiplex 3010	Tower	8Q4B8V1	
1	Dell Optiplex 3010	Tower	8Q6M8V1	
1	Dell Optiplex 3010	Tower	8Q1M8V1	
1	Dell Optiplex 3010	Tower	8Q2F8V1	
1	Dell Optiplex 3010	Tower	8Q0M8V1	
1	Dell Optiplex 3010	Tower	8Q5K8V1	
1	Dell Optiplex 3010	Tower	8Q5L8V1	
1	Dell Optiplex 3010	Tower	8Q6L8V1	
1	Dell Optiplex 3010	Tower	8Q3H8V1	
1	Dell Optiplex 3010	Tower	8Q7H8V1	
1	Dell Optiplex 3010	Tower	8Q6J8V1	
1	Dell Optiplex 3010	Tower	8Q6D8V1	
1	Dell Optiplex 3010	Tower	8Q3B8V1	

1	Dell Optiplex 3010	Tower	8Q5G8V1	
1	Dell Optiplex 3010	Tower	8Q6K8V1	
1	Dell Optiplex 3010	Tower	8Q3F8V1	
1	Dell Optiplex 3010	Tower	8Q1D8V1	
1	Dell Optiplex 3010	Tower	2YNZ8Y1	
1	Dell Optiplex 3010	Tower	2YKZ8Y1	
1	Dell Optiplex 3010	Tower	2YHZ8Y1	
1	Dell Optiplex 3010	Tower	2YBY8Y1	
1	Dell Optiplex 3010	Tower	2YMY8Y1	
1	Dell Optiplex 3010	Tower	294Z8Y1	
1	Dell Optiplex 3010	Tower	2YTY8Y1	
1	Dell Optiplex 3010	Tower	2YCX8Y1	
1	Dell Optiplex 3010	Tower	2Y1X8Y1	
1	Dell Optiplex 3010	Tower	2Z7X8Y1	
1	Dell Optiplex 3010	Tower	2XMZ8Y1	
1	Dell Optiplex 3010	Tower	2Y6X8Y1	
1	Dell Optiplex 3010	Tower	2Z5X8Y1	
1	Dell Optiplex 3010	Tower	2XVX8Y1	
1	Dell Optiplex 3010	Tower	29709Y1	
1	Dell Optiplex 3010	Tower	2XNZ8Y1	
1	Dell Optiplex 3010	Tower	2XHZ8Y1	
1	Dell Optiplex 3010	Tower	2Z3Z8Y1	
1	Dell Optiplex 3010	Tower	2Z4Z8Y1	
1	Dell Optiplex 3010	Tower	2YNY8Y1	
1	Dell Optiplex 3010	Tower	2XRX8Y1	
1	Dell Optiplex 3010	Tower	2YNX8Y1	
1	Dell Optiplex 3010	Tower	2XTZ8Y1	
1	Dell Optiplex 3010	Tower	9KP9QW1	
1	Dell Optiplex 3010	Tower	29BZ8Y1	
1	Dell Optiplex 3010	Tower	59WDBY1	
1	Dell Optiplex 3010	Tower	2Y7X8Y1	

1	Dell Optiplex 3010	Tower	2XSZ8Y1	
1	Dell Optiplex 3010	Tower	9PMQ4M1	
1	Dell Optiplex 3010	Tower	2Y8Z8Y1	
1	Dell Optiplex 3010	Tower	2Z2Z8Y1	
1	Dell Optiplex 3010	Tower	29109Y1	
1	Dell Optiplex 3010	Tower	29509Y1	
1	Dell Optiplex 3010	Tower	2Z5Y8Y1	
1	Dell Optiplex 3010	Tower	292Z8Y1	
1	Dell Optiplex 3010	Tower	2XJX8Y1	
1	Dell Optiplex 3010	Tower	299Z8Y1	
1	Dell Optiplex 7010	Tower	X2088773	
1	Dell Optiplex 7010	Tower	D05D002	
1	Dell Optiplex 755	Tower	212351100763	
1	Dell Optiplex 760	Tower	X1882352	
1	Dell Optiplex 760	Tower	QLF-00302	
1	Dell Optiplex 760	Tower	QLF-00302	
1	Dell Optiplex 780	Tower	DCNE1F	
1	Dell Optiplex 790	Tower	X1696086	
1	Dell Optiplex 790	Tower	186134393512	
1	Dell Optiplex 790	Tower	186112542387	
1	Dell Optiplex 790	Tower	186137676415	
1	Dell Optiplex 790	Tower	GF17LS1	
1	Dell Optiplex 790	Tower	29CX8Y1	
1	Dell Optiplex 790	Tower	5P340R1	
1	Dell Optiplex 790	Tower	JW25MS1	
1	Dell Optiplex 790	Tower	3168TR1	
1	Dell Printer	Printer	C6v0zk1	
1	Dell Projector	Projector	3wg1ny1	
1	Dell S320	Projector	DFS6622	
3	eInstruction	CPS	61402	
1	Elmo Document Camera	Document Camera	627191	

1	Elmo Document Camera	Document Camera	1221856	
1	Epson Projector	Projector	U4CK4404042	
1	Epson Projector	Projector	VU3K7900472	
1	ESPSON H330A	Projector	LTHF57845	
1	Fi-6110 Fujitsu	Scanner	518577	
1	iMac	Monitor	D25JX136DNML - PERKINS	
1	Interwrite Mobi	Document Camera	IP5011037062248	
76	Keyboards	Keyboards	-	
1	LaserJet Pro M105	Printer	PHTBR49576	
1	MobiView Workspace	Document Camera	MW6001139071365	
1	ASUS C100P Notebook PC	Flipbook	14731	Title VI
1	ASUS C100P Notebook PC	Flipbook	14735	Title VI
1	ASUS C100P Notebook PC	Flipbook	14744	Title VI
1	ASUS C100P Notebook PC	Flipbook	14740	Title VI
1	ASUS C100P Notebook PC	Flipbook	14738	Title VI
1	ASUS C100P Notebook PC	Flipbook	14718	Title VI
1	ASUS C100P Notebook PC	Flipbook	14723	Title VI
1	ASUS C100P Notebook PC	Flipbook	14721	Title VI
1	ASUS C100P Notebook PC	Flipbook	14724	Title VI
1	ASUS C100P Notebook PC	Flipbook	14725	Title VI
1	ASUS C100P Notebook PC	Flipbook	14746	Title VI
1	ASUS C100P Notebook PC	Flipbook	14742	Title VI
1	ASUS C100P Notebook PC	Flipbook	14743	Title VI
1	ASUS C100P Notebook PC	Flipbook	14775	Title VI
1	ASUS C100P Notebook PC	Flipbook	14741	Title VI
1	ASUS C100P Notebook PC	Flipbook	14717	Title VI
1	ASUS C100P Notebook PC	Flipbook	14733	Title VI
1	ASUS C100P Notebook PC	Flipbook	14737	Title VI
1	ASUS C100P Notebook PC	Flipbook	14736	Title VI
1	ASUS C100P Notebook PC	Flipbook	14739	Title VI
1	ASUS C100P Notebook PC	Flipbook	14734	Title VI

1	ASUS C100P Notebook PC	Flipbook	14719	Title VI
1	ASUS C100P Notebook PC	Flipbook	14730	Title VI
1	ASUS C100P Notebook PC	Flipbook	14722	Title VI
1	ASUS C100P Notebook PC	Flipbook	14732	Title VI
1	ASUS C100P Notebook PC	Flipbook	14720	Title VI

Personnel - December 2020/January 2021

Hires

Sonia Saunders	JTF	Educational Assistant(Part-time)	12/01/2020
Ronald "Mark" Stern	Maintenance	Carpenter	12/28/2020
Athena McMahan	JTF/BA	Custodian	11/11/2020
Austin McMahan	THS	Custodian	12/17/2020
James Cutrell	CSS	Technology	01/04/2021

Resignations

David Ford	CSS	Technology	01/01/2021
Treva Buris	ELE	SPED Educational Assistant	12/18/2020

REVENUE	2020-2021	ACTUAL THRU
ACCOUNT NUMBER	AMENDED	Dec 2020
UNDESIGNATED FUND BALANCE	1,519,444	
40100 COUNTY TAXES		
TOTALS ACCOUNT NUMBER 40100	6,385,558	1,003,288
40600 CITY SCHOOL DISTRICT REVENUES		
TOTALS ACCOUNT NUMBERS 40600/40700	4,200,701	1,967,798
41000 LICENSES & PERMITS		
TOTALS ACCOUNT NUMBER 41000	1,300	764
43000 CHARGES FOR SERVICES		
TOTALS ACCOUNT NUMBER 43000	256,476	91,080
44000 OTHER LOCAL REVENUE		
TOTALS ACCOUNT NUMBER 44000	95,240	34,251
46500 STATE EDUCATION FUNDS		
TOTALS ACCOUNT NUMBER 46500	18,244,351	9,042,067
REVENUE	2020-21	ACTUAL THRU
ACCOUNT NUMBER	AMENDED	Dec 2020
46800 OTHER STATE REVENUES		
TOTALS ACCOUNT NUMBER 46800	89,674	8,085
47100 FEDERAL FUNDS through STATE		
TOTALS ACCOUNT NUMBER 47100	218,780	89,389
49000 OTHER SOURCES /NON-REVENUE		
TOTALS ACCOUNT NUMBER 49000	4,738,867	500,000
TOTALS FOR GENERAL PURPOSE FUND	35,750,391	12,736,724

TOTAL 72210 ACCOUNT	559,611	286,956	0.51278
72220 SPECIAL EDUCATION PROGRAM			0.42
TOTAL 72220 ACCOUNT	583,245	177,986	0.30516
72250 TECHNOLOGY	(ORIGINALLY INCLUDED IN 71100)		0.50
TOTAL 72220 ACCOUNT	0	253,459	
	2020-21	ACTUAL THRU	PERCENTAGE
72310 GENERAL ADMIN/BD OF EDUCATION	AMENDED	Dec 2020	0.50
TOTAL 72310 ACCOUNT	1,428,258	605,656	0.42405
72320 OFFICE OF THE SUPERINTENDENT			0.50
TOTAL 72320 ACCOUNT	448,305	200,535	0.44732
72410 OFFICE OF THE PRINCIPAL			0.42
TOTAL 72410 ACCOUNT	1,491,346	620,518	0.41608
	2020-21	ACTUAL THRU	PERCENTAGE
	AMENDED	Dec 2020	
72510 FISCAL SERVICES			0.50
TOTAL 72510 ACCOUNT	358,314	185,223	0.51693
72520 HR/PERSONNEL			0.50
TOTAL 72110 ACCOUNT	292,388	124,270	0.42502
72610 OPERATION OF PLANT			0.50
TOTAL 72610 ACCOUNT	2,729,249	1,343,639	0.49231
72620 MAINTENANCE OF PLANT			0.50
TOTAL 72620 ACCOUNT	1,014,001	626,580	0.61793
	2020-21	ACTUAL THRU	
	AMENDED	Dec 2020	PERCENTAGE
72710 TRANSPORTATION			0.42
TOTAL 72710 ACCOUNT	374,547	269,363	0.71917
76100 REGULAR CAPITAL OUTLAY			
TOTAL 76100 ACCOUNT	1,329,444	250,977	0.18878
TOTAL EXPENDITURES GENERAL PURPOSE FD	35,750,391	15,110,160	0.42266