

Board of Education Regular Meeting

August 18, 2020 5:30 PM

Tullahoma High School

I. Call to Order

II. Pledge of Allegiance to the Flag

III. Roll Call

IV. Approval of Agenda

V. Special Items

1. Individuals to Address the Board
2. Student Celebration
3. Staff Celebration

VI. Consent Agenda

1. Approval of Minutes
2. Surplus
3. 2019-2020 Uncollected Checks

VII. Unfinished Business

1. Building and Grounds Report
2. Band Access to Old Choral Room at THS
3. Band Travel Change of Date
4. Policy Change Recommendations
5. Policy Review Recommendations
6. 2019-2020 Budget Amendments

VIII. New Business

1. Clyde Smith Jr. Leadership Award
2. Health Insurance Premium Cap
3. Split-Grade Classes
4. Testing Moratorium Resolution

IX. Superintendent's Report

1. City Board Liaison Report
2. Personnel

X. Adjournment

TULLAHOMA CITY SCHOOLS
Board of Education Regular Meeting
July 13, 2020 5:30 PM
Tullahoma High School

Attendance Taken at 5:30 PM:

Present Board Members:

Mrs. Jessica Fogarty
Mr. Sid Hill
Mrs. Amy Johnson
Mrs. Teresa Lawson
Mrs. Gigi Robison
Mrs. Kim Uselton
Mr. Pat Welsh

Approval of Agenda

Motion Passed: To approve agenda as presented.

Passed with a motion by Mrs. Kim Uselton and a second by Mrs. Jessica Fogarty.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Special Items

Individuals to Address the Board

There were no individuals wishing to address the board.

Consent Agenda

Motion Passed: To approve the consent agenda as presented.

Passed with a motion by Mrs. Jessica Fogarty and a second by Mrs. Teresa Lawson.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Approval of Minutes

Minutes from the regular Board of Education meeting held on June 15, 2020, were presented for approval.

Unfinished Business

Building and Grounds Report

Chairman Welsh provided an update from the building and grounds committee.

Ceiling Tile Bids

Ceiling bids were obtained for Bel-Aire Elementary and East Middle School. Two vendors responded with bids. Abshire's Interior Acoustic's submitted a bid total of \$320,000 and Music City Floors submitted a bid total of \$491,000. The Building and Grounds committee recommends contracting with Abshire's Interior Acoustic's for both the Bel-Aire Elementary project and the East Middle School project.

Motion Passed: To accept bid from Abshire's Interior Acoustic's in the amount of \$320,000.

Passed with a motion by Mrs. Gigi Robison and a second by Mr. Sid Hill.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yes

2020-2021 Budget Amendment

Director of Business, Jason Ray, presented the following discussion on the amended budget presented for approval:

“After our board approved the 20-21 budget at the June meeting, our BEP estimate was reduced to align with the State’s revised budget.

Additionally, Dr. Stephens brought to light at the June Study Session, her desire to re-establish the Deputy Director position and add three additional nurses to achieve a ratio of one nurse assigned to each school.

In effort to accommodate these changes, we’ve reviewed and adjusted line items to better reflect historical and anticipated revenue and expenditures. Highlights include:

- Returning the maintenance and repair of buildings line item to the same amount as last year, which is \$260,000. This was a savings of \$100,000.
- Moving the bus purchase expenditure from the general purpose budget to the reserve fund. This frees up an additional \$190,000.

It is important to note that we were able to expend \$161,900 for capital projects in the 2019 - 2020 budget that was originally slated to be spent in the 2020 - 2021 year through reserve funds. As a result of moving the bus expenditure to reserve funds for this 2020-2021 year, we need to alter the reserve fund amount requested to \$1,519,444, just \$39,444 more than what was originally approved. “

Motion Passed: To accept amended 2020-2021 budget as presented.

Passed with a motion by Mrs. Amy Johnson and a second by Mrs. Teresa Lawson.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Deputy Director of Schools

The Deputy Director of Schools is a critical district-level position focused on the efficient and effective administration of personnel and operational services of the school district. Administration recommended that this position be moved back to a TCS staffed position with a 261-day contract.

Per Board Policy 5.116, when a new position is added, board members must be provided a job description, the qualifications necessary, and professional responsibilities (essential duties and/or responsibilities) of the role. This position will be evaluated annually by the Director of Schools.

Motion Passed: To accept the position of Deputy Director of Schools as presented.

Passed with a motion by Mrs. Jessica Fogarty and a second by Mrs. Amy Johnson.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Nurses

As discussed during the June 30th board study session, the addition of three school nurses is essential to ensure all students and staff has adequate support related to any and all health needs/conditions. The challenging times of COVID-19 certainly escalate the need to have one school nurse in every building. The administration recommended the addition of three school nurses to Tullahoma City Schools ensuring that every school has its own nurse to provide immediate support and assistance when needed.

Motion Passed: To accept the addition of three school nurses

Passed with a motion by Mr. Sid Hill and a second by Mrs. Teresa Lawson.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Policy Section 1

The policy committee recommended several changes to policies in section one. Those changes and updates will be an attachment to the minutes.

Motion Passed: To accept changes to policies 1.101, 1.102, 1.200, 1.2021, 1.300, 1.407, 1.801, 1.805, 1.806 and the deletion of policy 1.1061 on first and final reading .

Passed with a motion by Mrs. Kim Uselton and a second by Mrs. Jessica Fogarty.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

New Business

Continuous Learning Plan

Dr. Stephens presented the Continuous Learning Plan that must be approved by the state department so Tullahoma City Schools can offer distance learning to students during the 2020-2021 school year. This plan addresses all necessary components including: communications, operation, staffing expectations, student schedule, instructional technology, digital resources, connectivity, attendance, grading, professional learning, etc. Dr. Stephens commended Director of Curriculum and Instruction, Susan Fanning, on her hard work on the CLP.

Motion Passed: To accept the Continuous Learning Plan as presented.

Passed with a motion by Mrs. Jessica Fogarty and a second by Mrs. Teresa Lawson.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

2020-2021 School Re-entry Plan

The 2020-2021 school re-entry plan was reviewed during the June 30th study session. This re-entry plan clearly conveys the percentage of active COVID-19 cases and what options will be provided for school, as well as the various safety precautions that will be in place.

Motion Passed: To accept the re-opening plan as presented.

Passed with a motion by Mrs. Amy Johnson and a second by Mrs. Gigi Robison.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Naming of 504/ADA Coordinator

On March 16, 2020, Jennifer Matlock was named as the Section 504 and Title II Coordinator. Administration recommended naming Dr. April Norris as the coordinator for Section 504 and for Title II (Americans with Disabilities) as this more closely aligns with her role and responsibilities in her position.

Motion Passed: To accept Dr. April Norris as the coordinator for Section 504 and Title II, Americans with Disabilities.

Passed with a motion by Mrs. Teresa Lawson and a second by Mr. Sid Hill.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

School District Ethics Committee

Board policy 1.106 states that the school district may create a School District Ethics Committee. This committee will consist of three members who will be appointed to one-year terms by the Chairman of the Board with confirmation by the board. Policy also states that at least two members of the committee shall be members of the board of education.

Motion Passed: To accept Teresa Lawson, Sid Hill, and Jeremy Bell as members of the Ethics Committee.

Passed with a motion by Mrs. Kim Uselton and a second by Mrs. Jessica Fogarty.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Superintendent's Report

Dr. Catherine Stephens shared that principals reported back to work on July 8th. Principals, assistant principals and directors spent the day meeting and planning for the school year. She shared her appreciation of all leadership and shared that, "No one in this room has ever opened school under these circumstances."

Dr. Stephens shared the new teacher and staff orientation will occur over the course of two days next week and invited any available board members to attend to welcome these new members to the team.

City Liaison Report

Rupa Blackwell was unable to attend due to a conflict with a city Board of Mayor and Aldermen meeting.

Personnel

Personnel changes from July 2020 were presented in an attachment.

Adjournment

Motion Passed: There being no further business, the meeting was adjourned at 6:23 p.m.

Passed with a motion by Mrs. Jessica Fogarty and a second by Mrs. Kim Uselton.

7 Yeas - 0 Nays.

Mrs. Jessica Fogarty	Yea
Mr. Sid Hill	Yea
Mrs. Amy Johnson	Yea
Mrs. Teresa Lawson	Yea
Mrs. Gigi Robison	Yea
Mrs. Kim Uselton	Yea
Mr. Pat Welsh	Yea

Minutes approved August 18, 2020

J. Patrick Welsh, Board Chairman

Dr. Catherine Stephens, Director of Schools

Bel-Aire Elementary Surplus-August 2020

Quantity	Title	Publisher	ISBN Number	Copyright Year	Teacher Name
9	Reading Street Tennessee Unit 5	Scott Foresman	0-328-26119-X	2008	Parks
8	Reading Street Tennessee Unit 4	Scott Foresman	0-328-26118-1	2008	Parks
1	Journeys Reading Toolkit	Houghton Mifflin	978-0-547-32721-1	2014	Parks
1	Journeys Instructional Cards Kit	Houghton Mifflin	978-0-547-86658-1	2014	Parks
12	Social Studies Tennessee Grade 1	Houghton Mifflin	978-0-618-90623-9	2009	Parks
1	Saxon Phonics Teachers Manual Vol 1 2nd Grade	Saxon Publishers	13-978-1-5914-1633-3	2006	Parks
1	Saxon Phonics Teachers Manual Vol 2 2nd Grade	Saxon Publishers	978-1-5914-1636-4	2006	Parks
1	Saxon Phonics Teacher's Resource Binder	Saxon Publishers	978-1-5914-1653-1	2006	Parks
1	Reading Street Tennessee Reader 2.1	Scott Foresman	0-328-26120-3	2008	Parks
1	Saxon Phonics Review Deck Cards Grade 2	Saxon Publishers	1-59141-190-4	2006	Parks
1	Reading Street Teachers Manual Grade 4 Unit 4	Scott Foresman	0-328-22123-6	2008	Parks
1	Reading Street Teachers Manual Grade 4 Unit 3	Scott Foresman	0-328-22122-8	2008	Parks
1	Reading Street Teachers Manual Grade 5 Unit 1	Scott Foresman	0-328-22126-0	2008	Parks
1	Reading Street Teachers Manual Grade 5 Unit 2	Scott Foresman	0-328-22127-9	2008	Parks
1	Reading Street Teachers Manual Grade 5 Unit 3	Scott Foresman	0-328-22128-7	2008	Parks
1	Reading Street Teachers Manual Grade 5 Unit 4	Scott Foresman	0-328-22129-5	2008	Parks
1	Reading Street Teachers Manual Grade 5 Unit 5	Scott Foresman	0-328-22130-9	2008	Parks
1	Reading Street Teachers Manual Grade 5 Unit 6	Scott Foresman	0-328-22131-7	2008	Parks
24	Write Source: A Book for Writing, Thinking, and Learning (hardcover)	Write Source	978-0-669-00663-6	2009	Rhea
22	Tennessee Science: A Closer Look	McGraw Hill	978-0-02-287744-6	2010	Rhea
19	Tennessee Science: A Closer Look Students Works CD	McGraw Hill		2010	Rhea
1	Tennessee Science: A Closer Look Teacher Works CD	McGraw Hill		2010	Rhea
1	Tennessee Science: A Closer Look Exam View CD	McGraw Hill		2010	
1	Science Teacher Manual	Macmillan		2010	Moore
1	Social Studies Teacher Manual	HM		2009	Moore
3	Scott Foresman Reading sets of readers	Pearson			Moore
1	Social Studies flip chart	HM			Moore
3	Scott Foresman flip charts	Pearson			Moore

1	Science CD and cards	Macmillan		2010	Moore
1	Math vocab cards	HM			
2	Saxon Phonics teacher manuals-vol 1&2	Saxon Publishers		2003	Moore
1	Saxon Teacher Resource Binder	Saxon Publishers		2003	Moore
1	Dial Language kit	AGS			Moore
2	Brigance kit	Curriculum Associates		1997	Moore
1	Readwell kit (partial)	Sopris West		2006	Moore
1	Readwell kit (partial)	Sopris West		2006	Copeland
1	Science poster book	McGraw Hill			Copeland
1	Sidewalks Intervention Kit- partial	Scott Foresman		2008	Copeland
1	Saxon Phonics kit- has teacher books- partial kit	Saxon Publishers		2003	Copeland
1	Journeys set- TE, leveled readers, big books, etc	HM		2014	Copeland
4	Write Source Teacher's Edition grade 4				
4	Write Source student book grade 4				
4	The Shirley Method teachers edition grade 4				
6	Journey's Teachers Edition grade 3 Units 1-6	HM	978-0-547-88684-8	2014	Allison
31	Journey's Student books (3.1)	HM	978-0-547-88549-0	2014	Allison
6	Journey's Teachers Edition grade 2 (1-6)	HM		2014	Allison
23	Journey's Student books (2.1)	HM		2014	Allison
20	Journey's Student books (2.2)	HM	978-0-547-88548-3	2014	Allison
33	Social Studies	HM		2009	Allison
23	Write Source	HM	978-0-669-00647	2009	Allison
1	Write Source Teacher Edition Grade 2	HM	978-0-66901203-3		Allison
1	Social Studies Teacher Edition	HM	978-0-61893884-1		Allison
1	Journey's Language and Literacy Guide Teacher Edition	HM	978-0-547-86647-S		
25	Journey's Student Books (1.1)	HM	9780547885377	2014	Parks
25	Journey's Student Books (1.2)	HM	978-0-547-88538-4	2014	Parks
25	Journey's Student Books (1.3)	HM	978-0-547-88539-1	2014	Parks
25	Journey's Student Books (1.4)	HM	978-0-547-88541-4	2014	Parks
25	Journey's Student Books (1.5)	HM	978-0-547-88542-1	2014	Parks
25	Journey's Student Books (1.6)	HM	978-0-547-88545-2	2014	Parks

8	Reading Street Student Book Unit 1	SF	0-328-26115-7	2008	Parks
10	Reading Street Student Book Unit 2	SF	0-328-26116-5	2008	Parks
2	Reading Street Student Book Unit 3	SF	0-328-26117-3	2008	Parks
1 set	Journey's Leveled Readers Below Level	HM	978-0-547-90371-2	2014	Parks
1 set	Journey's Leveled Readers On Level	HM	978-0-547-90377-4	2014	Parks
1 set	Journey's Leveled Readers Above Level	HM	978-0-547-90348-4	2014	Parks
1 set	Journey's Language Readers	HM	978-0-547-90385-9	2014	Parks
1 set	Journey's Vocabulary Readers	HM	978-0-547-90393-4	2014	Parks
1 Set	Reading Street Leveled Readers	SF	0-328-18434-9	2008	Parks
1 Set	My Sidewalks on Reading Street Leveled Readers Level A	SF		2008	Parks
3 Sets	Reading Street Sound Spelling Cards	SF	328145947	2008	Parks
5	Journey's Decodeable Readers Unit 6	HM	978-0-547-86693-2	2014	Parks
7	Journey's Decodeable Readers Unit 5	HM	978-0-547-86692-5	2014	Parks
6	Journey's Decodeable Readers Unit 4	HM	978-0-547-86691-8	2014	Parks
5	Journey's Decodeable Readers Unit 3	HM	978-0-547-86690-1	2014	Parks
6	Journey's Decodeable Readers Unit 2	HM	978-0-547-86689-5	2014	Parks
5	Journey's Decodeable Readers Unit 1	HM	978-0-547-86686-4	2014	Parks
1 set	Reading Street ELL Readers Grade 4	SF	9780328185788	2008	Parks
1 set	Reading Street ELL Readers Grade 5	SF	9780328185795	2008	Parks
1	Saxon Phonics & Spelling Teacher's Resource Binder	Saxon	978-1-5914-1652-4		Parks
1	Saxon Phonics & Spelling Teacher's Manual Volume 1 Grade	Saxon	978-1-5914-1632-6		Parks
1	Saxon Phonics & Spelling Teacher's Manual Volume 2 Grade	Saxon	978-1-5914-1635-7		Parks
1	Reading Street Teachers Manual Grade 4 Unit 6	SF	0-328-22125-2	2008	Parks
1	Reading Street Teachers Manual Grade 4 Unit 5	SF	0-328-22124-4	2008	Parks
1	Reading Street Teachers Manual Grade 4 Unit 2	SF	0-328-22121-x	2008	Parks
1	Reading Street Teachers Manual Grade 4 Unit 1	SF	0-328-22120-1	2008	Parks
1 set	Read Well Fluency Foundation Sound Cards	Sopris West	978-1-60218-520-3	2009	Parks
1 set	Read Well Sound Cards	Sopris West	978-1-60218-570-8	2009	Parks
5	Reading Street Teacher Manulas Grade 2 Units 1-5	SF		2008	Parks
2	My Sidewalks on Reading Street Teacher's Guide Volume 1 L	SF	0-328-21387-x	2008	Parks
1	Curous About Words Teacher Manual Grade 1	HM	978-0-547-32747-1		Parks

1	Readwell Getting Started Guide to Implementation	Sopris West	978-1-60218-521-0		Parks
2	My Sidewalks on Reading Street Teacher's Guide Volume 2 L	SF	0-328-24789-8	2008	Parks
1	Read Well Maya and Ben Teacher's Guide	Sopris West	978-1-60218-524-1		Parks
1	Read Well Assessment Manual	Sopris West	978-1-60218-522-7		Parks
1	Read Well Teacher Resource Guide	Sopris West	978-1-4168-7628-1		Parks
1	Read Well Activity Book 1	Sopris West	978-1-60218-564-7		Parks
1 Set	Scholastic Guided Science Readers 3rd Grade	Scholastic			Parks
2	Dial Language	AGS	0-328-26048-7	2008	Scott
2	Sidewalks Kits (Partial)	Scott Foresman		2008	Scott
	Reading Street (Partial Kits)	Scott Foresman		2008	Scott
2	Reading Street Leveled Reader partial kits	Scott Foresman		2008	Scott
1	Saxon Phonics Teacher Resource Binder	Saxon	13-978-1-5914-1654-8		Scott
2	Saxon Phonics Teacher Manual Volume 1&2	Saxon	13-978-1-5914-1654-1631		Scott
2	Social Studies Manuals	HM	13-978-8-618-93859-9	2009	Scott
1	Social Studies Big Book	HM	13-978-0-618-93723-3	2009	Scott
1	Phonics Songs and Rhyme Chart	Scott Foresman	0-328-14546-7	2008	Scott
1	Talk With Me Chart	Scott Foresman	0-328-14613-7	2008	Scott
1	Write Source Teacher Edition	HM	978-0-669-00664-3	2009	Scott
1	Write Source Big Book	HM		2009	Scott
6	Journey's Teacher Manuals Volume 1-6	HM		2014	Parks
22	Write Source Student Books	HM	978-0-669-00631-5	2009	Parks
1	Write Source Daily Language Workouts	HM	978-0-669-53794-9	2009	Parks
1	Write Source Teacher Edition	HM	978-0-669-00643-8	2009	Parks
1	Social Studies Teacher's Edition	HM	978-0-618-93869-8	2009	
7	Reading Street Teacher's Manuals				

JTF Inventory 2020

Title	Quantity	Publisher	Copyright Date
3rd McGraw Hill Reading (Green)	23	Macmillan McGraw - Hill	2001
3-1 A Place to Dream	43	Harcourt Brace	1996
4th Grade Journeys (Blue)	6	Houghton Mifflin Harcourt	2014
Journeys 1.4 (Green)	1	Houghton Mifflin Harcourt	2014
Reading Street 3rd Grade	6	Scott Foresman	2008
Reading Street 2.1	3	Scott Foresman	2008
Reading Street 5th Grade	9	Scott Foresman	2008
McGraw Hill 2nd Grade (red)	4	McGraw Hill Reading	2001
World of Science Encyclopedia	10	Rourke Publishing	2008
Beginning US Atlas	1	National Geographic Society	2009
Me and My Body	1	World Book	2010
4th Grade Science	1	MacMillan McGraw-Hill	2010
People and Places	6	World Book	1998
Science and Technology	1	World Book	2010
Goodes World Atlas	1	Rand McNally	1990
World Almanac 2008	3	Reader's Digest Trade Publishing	2008
World Almanac 2010	1	Reader's Digest Trade Publishing	2010
World Almanac 2012	1	Reader's Digest Trade Publishing	2012
World Almanac 2013	1	Reader's Digest Trade Publishing	2013
World Almanac 2014	1	Reader's Digest Trade Publishing	2014
Simon & Schuster Encyclopedia of Animals	1	Marshall Ed. Dev. Limited	1998
Hammond Citation World Atlas	1	Hammond Incorporated	1992

The TN Sampler	1	Thomas Nelson Publishing	1985
Raintree Children's Encyclopedia	9	Raintree Publishing	1988
Kingfisher Science Encyclopedia	10	Kingfisher Books	1991
The World Book Student Discovery Encyclopedia	6	World Book	2005
McMillan School Dictionary	10	Macmillan Publishing Co.	1990
Roget's Student Thesaurus	4	Scott Foreman	2000
Webster's Dictionary & Thesaurus	1	Nichols Industries LTD	1997
Reader's Digest North American Wildlife	1	Reader's Digest Assoc.	1982
TN Blue Book 2011-2012	1	Dept. of State's Publishing Division	2011
Frank & Wagnall's World Atlas	11	Geo Systems Global Corp.	1998
Webster's New Explorer Dictionary & Thesaurus	6	Federal Street Press	1999
Webster's New Bio Dictionary	1	Merriam-Webster, Inc.	1998
Merriam Webster Geographical Dictionary	2	Merriam-Webster, Inc.	2001
World Book	22	World Book, Inc.	2013
Social Studies TN	1	Houghton Mifflin Co.	2009

Principal's Signature

Robert E. Lee Elementary Books for Discard 2020-2021

<u>Title</u>	<u>Publisher</u>	<u>Subject</u>	<u>Copyright</u>	<u>ISBN</u>	<u>Grade</u>	<u>No. of Copies</u>	<u>Damaged/Obsolete</u>
Write Source	Great Source	ELA	2009	978-0-669-00663-6	3	59	Obsolete
Journey's	Houghton Mifflin	ELA	2014	978-0-547-88547-6	2	18	Obsolete
A Closer Look	McGraw Hill	Science	2010	978-0-02-287743-9	2	23	Obsolete
A Closer Look - Teacher Ed.	McGraw Hill	Science	2010	978-0-02-287751-4	2	1	Obsolete
Envision Math TN	Pearson	Math	2012	978-0-328-61130-0	3	54	Obsolete
Envision Math TN	Pearson	Math	2012	978-0-328-61131-7	4	27	Obsolete
Journey's	Houghton Mifflin	ELA	2014	978-0-547-88552-0	4	44	Obsolete
A Closer Look	McGraw Hill	Science	2010	978-0-02-287744-6	3	47	Obsolete
Social Studies TN	Houghton Mifflin	SS		978-0-618-90625-3	3	21	Obsolete
Social Studies TN Vol 1	Houghton Mifflin	SS		978-0-618-93906-0	4	1	Obsolete
Social Studies TN Vol 2	Houghton Mifflin	SS		978-0-618-97352-1	4	2	Obsolete
Journey's Grab and Go	Houghton Mifflin	ELA	2014	978-0-547-90723-9	4	1	Obsolete
Journey's Literacy Tool Kit	Houghton Mifflin	ELA	2014	978-0-547-36622-7	4	3	Obsolete
A Closer Look	McGraw Hill	Science	2010	978-0-02-287745-3	4	25	Obsolete
Journey's	Houghton Mifflin	ELA	2014	978-0-547-86648-2	3	5	Obsolete
Journey's Teacher Ed Unit 1	Houghton Mifflin	ELA	2014	978-0-547-88687-2	3	3	Obsolete
Journey's Teacher Ed Unit 2	Houghton Mifflin	ELA	2014	978-0-547-88682-4	3	3	Obsolete
Journey's Teacher Ed Unit 3	Houghton Mifflin	ELA	2014	978-0-547-88688-2	3	3	Obsolete
Journey's Teacher Ed Unit 4	Houghton Mifflin	ELA	2014	978-0-547-88686-2	3	3	Obsolete
Journey's Teacher Ed Unit 5	Houghton Mifflin	ELA	2014	978-0-547-88687-9	3	3	Obsolete
Journey's Teacher Ed Unit 6	Houghton Mifflin	ELA	2014	978-0-547-88689-3	3	3	Obsolete
Journey's Teacher Ed Unit 6	Houghton Mifflin	ELA	2014	978-0-547-88695-4	4	3	Obsolete

Principal's Signature

Robert E. Lee Elementary Books for Discard 2020-2021

Journey's Teacher Ed Unit 5	Houghton Mifflin	ELA	2014	978-0-547-88694-7	4	4	4	Obsolète
Journey's Teacher Ed Unit 4	Houghton Mifflin	ELA	2014	978-0-547-88693-0	4	4	4	Obsolète
Journey's Teacher Ed Unit 3	Houghton Mifflin	ELA	2014	978-0-547-88692-3	4	4	4	Obsolète
Journey's Teacher Ed Unit 2	Houghton Mifflin	ELA	2014	978-0-547-88691-6	4	4	4	Obsolète
Journey's Teacher Ed Unit 1	Houghton Mifflin	ELA	2014	978-0-547-88690-9	4	4	4	Obsolète
Journey's	Houghton Mifflin	ELA	2014	978-0-547-88551-3	3	41	41	Obsolète
Journey's Teacher Ed	Houghton Mifflin	ELA	2014	978-0-547-93897-4	4	2	2	Obsolète
Journey's	Houghton Mifflin	ELA	2014	978-0-547-88552-0	4	49	49	Obsolète
Journey's Grab and Go	Houghton Mifflin	ELA	2014	978-0-547-90902-8	3	2	2	Obsolète
Journey's Grab and Go	Houghton Mifflin	ELA	2014	978-0-547-90940-0	5	2	2	Obsolète
Envision Math TN Part 1	Scott Foresman	Math	2012	978-0-328-31655-7	K-3	1	1	Obsolète
Envision Math TN Part 2	Scott Foresman	Math	2012	978-0-328-31656-4	4-6	1	1	Obsolète
Pinneas MacGuire Gets Slime	Houghton Mifflin	ELA		13-978-0-547-07387-3	4	77	77	Obsolète
Spelling Teacher's Resource	McGraw Hill	ELA		0-02-674934-3	5	1	1	Obsolète
Spelling Teacher's Resource	McGraw Hill	ELA		0-02-674933-5	5	1	1	Obsolète
Curious About Words Teacher Ed	Houghton Mifflin	ELA		978-0-547-32744-0	3	1	1	Obsolète
Social Studies Teacher's Ed.	Houghton Mifflin	SS		978-0-618-93884-1	2	1	1	Obsolète
Social Studies Teacher's Ed.	Houghton Mifflin	SS		978-0-618-95900-8	3	3	3	Obsolète
A Closer Look Teacher's Ed.	McM/McGraw-Hill	Science	2010	978-0-02-287752-1	3	3	3	Obsolète
A Closer Look Teacher's Ed.	McM/McGraw-Hill	Science	2010	978-0-02-287753-8	4	1	1	Obsolète
A Closer Look Teacher's Ed.	McM/McGraw-Hill	Science	2010	978-0-02-287746-0	5	1	1	Obsolète



Principal's Signature Robert E. Lee Elementary Books for Discard 2020-2021

A Closer Look	McM/McGraw-Hill	Science	2010	978-02-288201-3	3	19	Obsolete
Exam View Test Gen - CD	McM/McGraw-Hill	Science	2010	0-328-21342-X	3	1	Obsolete
Exploring Space	Lerner Publishing	ELA		978-0-547-99612-7		26	Obsolete
Horses-Houghton Mifflin	Harper Collins	ELA		978-0-544-10321-4		96	Obsolete
Reading Adventures	Houghton Mifflin	ELA		978-0-547-86582-9	4	97	Obsolete
Discovering Mars	Scholostics	ELA	2014	978-0-544-10319-1		49	Obsolete
Amos & Boris	McMillan	ELA		978-0-544-10307-8		27	Obsolete
Boy, Were We	Puffin Books	ELA		978-0-544-10314-6		8	Obsolete
Envision Math	Scott Foresman	Math	2012	978-0-328-61132-4	5	6	Obsolete
Write Source	Great Source	ELA	2009	978-0-669-01625-3	3	33	Obsolete
Write Source Teacher's Ed.	Great Source	ELA	2009	978-0-669-01631-4	3	1	Obsolete
Reading Adventures	Houghton Mifflin	ELA		978-0-547-86584-3	3	17	Obsolete
Journey's	Houghton Mifflin	ELA	2014	978-0-547-88549-0	3.1	13	Obsolete
Journey's Tool Kit	Houghton Mifflin	ELA	2014	978-0-547-32721-8	1.3	1	Obsolete
Journey's Instruct. Card Kit	Houghton Mifflin	ELA	2014	978-0-547-86667-3	3	1	Obsolete
McGraw Hill LA	McMillan/McGraw	ELA		0-002-244654-0	5	25	Obsolete
Write Souce	Great Source	ELA	2009	978-0-669-00868-5	5	90	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26126-2	6	26	Obsolete
U.S. In Modern Times	Harcourt Brace	SS	2002	0-15-311-398-7	5	25	Obsolete
Math Tennessee	Houghton Mifflin	Math	2005	0-618-50651-9	6	11	Obsolete
Harcourt Science	Harcourt Brace	Science	2003	0-15-328-030-1	5	25	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26125-4	5	39	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-18576-0	2	Box Set x 2	Obsolete
Reading Street Retelling Card	Scott Foresman	ELA	2008	978-0-328-27493-2	2	Box Set	Obsolete
Units 4, 5, 6							Obsolete
Reading Tool Kit Part 1 CDs	Houghton Mifflin	ELA	2014	978-0-547-23798-5	K 5	1	Obsolete
Sing With Me -BigBook	Scott Foresman	ELA		0-328-16191-8	2	1	Obsolete
Sing With Me -BigBook	Scott Foresman	ELA		0-328-16188-8	1	1	Obsolete

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Journey's Vocab Reader	Houghton Mifflin	ELA	2014	978-0-547-90397	5	Box Set x 2	Obsolete
Journey's Vocab Reader	Houghton Mifflin	ELA	2014	978-0-547-90394	2	Box Set x 2	Obsolete
Journey's Vocab Reader	Houghton Mifflin	ELA	2014	978-0-547-90395-8	3	Box Set x 3	Obsolete
Journey's On Level Readers	Houghton Mifflin	ELA	2014	978-0-547-90379-8	2	Box Set	Obsolete
Journey's Below Level Reader	Houghton Mifflin	ELA	2014	978-0-547-90372-9	2	Box Set	Obsolete
Journey's Above Level Reader	Houghton Mifflin	ELA	2014	978-0-547-90391-0	2	Box Set	Obsolete
Journey's ELL Readers	Houghton Mifflin	ELA	2014	978-0-547-90386-6	2	Box Set	Obsolete
Journey's Below Level Reader	Houghton Mifflin	ELA	2014	978-0-547-90373-6	3	Box Set x 2	Obsolete
Journey's On Level Readers	Houghton Mifflin	ELA	2014	978-0-547-90380-4	3	Box Set x 5	Obsolete
Journey's Above Level Reader	Houghton Mifflin	ELA	2014	978-0-547-90366-8	3	Box Set x 3	Obsolete
Journey's On Level Readers	Houghton Mifflin	ELA	2014	978-0-547-90382-8	4	Box Set x 9	Obsolete
Journey's Above Level Reader	Houghton Mifflin	ELA	2014	978-0-547-90368-2	4	Box Set x 3	Obsolete
Journey's Below Level Reader	Houghton Mifflin	ELA	2014	978-0-547-90374-3	4	Box Set x 3	Obsolete
Journey's ELL Readers	Houghton Mifflin	ELA	2014	978-0-547-90389-7	4	Box Set	Obsolete
Journey's Blackline Masters	Houghton Mifflin	ELA	2014	978-0-547-90545-7	4	1 Pack	Obsolete
Journey's Blackline Masters	Houghton Mifflin	ELA	2014	978-0-547-30670-4	4	1 Pack	Obsolete
Journey's Blackline Masters	Houghton Mifflin	ELA	2014	978-0-547-30665-0	4	1 Pack	Obsolete
Journey's Blackline Masters	Houghton Mifflin	ELA	2014	978-0-547-30515-8	4	1 Pack	Obsolete
Journey's ELL Readers	Houghton Mifflin	ELA	2014	978-0-547-90390-4	5	Box Set x 5	Obsolete
Journey's ELL Readers	Houghton Mifflin	ELA	2014	978-0-547-01974-1	3	Box Set	Obsolete
Journey's Blackline Masters	Houghton Mifflin	ELA	2014	978-0-547-90539-6	3	1 Pack	Obsolete
Jack Drake-Know It All	Houghton Mifflin	ELA	2014	978-0-547-07367-5	3	30	Obsolete
Journey's Literacy Tool Kit	Houghton Mifflin	ELA	2014	978-0-547-90492-4	4 6	Box Set	Obsolete
Journey's Lang. Support Cards	Houghton Mifflin	ELA	2014	978-0-547-89750-9	4	1 Pack	Obsolete
Journey's Connect to Reading	Houghton Mifflin	ELA	2014	978-0547-42243-5	Stage 1	6	Obsolete
Journey's Connect to Reading	Houghton Mifflin	ELA	2014	978-0547-42241-1	Stage 2	6	Obsolete
Journey's Connect to Reading	Houghton Mifflin	ELA	2014	978-0547-42240-4	Stage 3	6	Obsolete
Journey's Connect to Reading	Houghton Mifflin	ELA	2014	978-0547-42245-9	Stage 4	6	Obsolete
Journey's	Houghton Mifflin	ELA	2014	978-0-547-88553-7	5	40	Obsolete
Journey's	Houghton Mifflin	ELA	2014	978-0-547-86583-6	5	17	Obsolete
Journey's Teacher Ed. Unit	Houghton Mifflin	ELA	2014	978-0-547-88698-5	5	1	Obsolete
Journey's Teacher Ed. Unit	Houghton Mifflin	ELA	2014	978-0-547-88697-8	5	1	Obsolete
Write Source	Great Source	ELA	2009	978-0-669-00675-9	4	26	Obsolete
Write Source Teacher's Ed.	Great Source	ELA	2009	978-0-669-01631-4	4	1	Obsolete
Vocal Readers	Houghton Mifflin	ELA	2014	978-0-547-90396-5	4	Box Set	Obsolete

Robert E. Lee

Principal's Signature

Robert E. Lee Elementary Books for Discard 2020-2021

The World Around Us	MacMillan	SS	1990	0-02-144080-8	4	28	Obsolete
Making A Difference	Harcourt Brace	SS	2002	0-15-309784-1	2	23	Obsolete
For A Changing World	MacMillan/McGraw	SS	1984	0-02-146695-5	4	26	Obsolete
Math Tennessee	Houghton Mifflin	Math	2005	0-618-50650-0	5	30	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26121-1	2.2	29	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26117-3	1.3	30	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26120-3	2.1	30	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26116-5	1.2	30	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26115-7	1.1	30	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26119-x	1.5	30	Obsolete
Reading Street	Scott Foresman	ELA	2008	0-328-26118-1	1.4	30	Obsolete

FOOD SERVICE UNCOLLECTED RETURN CHECKS SY 19-20

REL

Brady Satellite Services #102 2/20/2020 \$ 4.00

WMS

Jamie S. Ellis #1007 9/6/2019 \$10.00
student Tyler Thompson

THS

Jamie S. Ellis # 1005 9/4/2019 \$10.00
Jamie S. Ellis #1009 9/13/2019 \$20.00
student Jade Tisdale

TOTAL \$ 44.00

REVENUE	2019-2020	2019-2020
ACCOUNT NUMBER	ORIGINAL	AMENDED
UNDESIGNATED FUND BALANCE	388,250	0
40100 COUNTY TAXES		
40110 CURRENT PROPERTY TAX-COFFEE CO.	5,855,558	5,802,492
40110 CURRENT PROPERTY TAX -FRANKLIN CO.	190,000	162,365
40120 TRUSTEE'S COLLECTION-PRIOR YEAR	160,000	146,393
40130 CIRCUIT CLERK/C&M-PRIOR YEAR	38,000	84,137
40140 INTEREST & PENALTY	42,000	53,839
40161 PAYMENTS IN LIEU-TVA	2,000	99,282
40210 LOCAL OPTION SALES TAX-SETTLEMENT	0	75,469
40275 MIXED DRINK TAX	0	463
TOTALS ACCOUNT NUMBER 40100	6,287,558	6,424,440
40600 CITY SCHOOL DISTRICT REVENUES		
40710 LOCAL OPTION SALES TAX	0	0
TOTALS ACCOUNT NUMBERS 40600/40700	0	0
41000 LICENSES & PERMITS		
41110 MARRIAGE LICENSES	1,300	1,360
TOTALS ACCOUNT NUMBER 41000	1,300	1,360
43000 CHARGES FOR SERVICES		
43511 TUITION-REGULAR DAY STUDENTS	153,000	201,710
43515 TUITION-OTHER STATE SYSTEMS	0	0
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS	60,000	52,989
43990 OTHER CHARGES FOR SERVICES		
TOTALS ACCOUNT NUMBER 43000	213,000	254,699
44000 OTHER LOCAL REVENUE		
44110 INTEREST EARNED	25,000	58,206
44170 OTHER REVENUE	0	1,274
44520 INSURANCE RECOVERY	0	15,283
44530 SALE OF EQUIPMENT	0	0
44560 DAMAGES RECOVERED FROM INDIVIDUALS	0	0
44570 CONTRIBUTIONS & GIFTS	25,000	9,075
44900 CITY LIQUOR TAX	0	55,262
44901 TECHNOLOGY FEES	0	18,294
TOTALS ACCOUNT NUMBER 44000	50,000	157,394
46500 STATE EDUCATION FUNDS		
46511 BASIC EDUCATION PROGRAM	17,174,000	17,324,152
46515 PRE-K	380,351	371,130
46590 OTHER STATE EDUCATION FUNDS	95,000	95,000
46595 STUDENT MANAGEMENT SYSTEM	0	11,493
46610 CAREER LADDER	60,000	65,709
46612 EXTENDED CONTRACTS	0	0

EXPENDITURES	2019-20	2019-20
ACCOUNT NUMBER	ORIGINAL	AMENDED
71100 REGULAR EDUCATIONAL PROGRAM		
116 TEACHERS	11,503,799	11,400,865
117 CAREER LADDER	45,000	37,036
163 EDUCATIONAL ASSISTANTS	1,371,336	1,373,837
195 SUBSTITUTE TEACHERS	260,000	199,782
201 SOCIAL SECURITY	817,168	754,754
204 STATE RETIREMENT	1,153,245	1,149,982
206 LIFE INSURANCE	23,450	20,485
207 MEDICAL INSURANCE	2,093,890	2,127,756
208 DENTAL INSURANCE	65,000	66,005
209 VISION INSURANCE	22,000	23,635
212 MEDICARE	191,112	178,177
355 TRAVEL	30,000	16,789
429 INSTRUCTIONAL SUPPLIES & MATERIALS	240,000	255,336
449 TEXTBOOKS	280,000	327,964
599 OTHER CHARGES	0	62,934
722 REGULAR INSTRUCTIONAL EQUIPMENT	491,000	436,516
TOTAL 71100 ACCOUNT	18,587,000	18,431,853
71200 SPECIAL EDUCATION PROGRAM		
116 TEACHERS	1,857,803	1,836,849
117 CAREER LADDER	5,000	3,000
162 CLERICAL PERSONNEL	36,028	36,311
163 EDUCATIONAL ASSISTANTS	767,463	781,555
189 OTHER SALARIES	114,060	59,827
195 SUBSTITUTE TEACHERS	50,000	38,917
201 SOCIAL SECURITY	175,482	164,341
204 STATE RETIREMENT	195,934	211,485
206 LIFE INSURANCE	6,100	5,944
207 MEDICAL INSURANCE	570,000	566,266
208 DENTAL INSURANCE	18,400	18,145
209 VISION INSURANCE	6,600	6,801
212 MEDICARE	41,040	38,795
310 CONTRACTS WITH OTHER PUBLIC AGENCIES	0	0
312 CONTRACTS WITH PRIVATE AGENCIES	50,000	46,586
355 TRAVEL	40,000	3,573
399 OTHER CONTRACTED SERVICES	50,000	0
429 INSTRUCTIONAL SUPPLIES & MATERIALS	30,000	14,502
599 OTHER CHARGES	65,000	44,986
725 SPECIAL EDUCATION EQUIPMENT	10,000	5,706
TOTAL 71200 ACCOUNT	4,088,912	3,883,589

EXPENDITURES	2019-20	2019-20
ACCOUNT NUMBER	ORIGINAL	AMENDED
71300 VOCATIONAL EDUCATION PROGRAM		
116 TEACHERS	467,098	438,574
117 CAREER LADDER	2,000	1,000
162 CLERICAL PERSONNEL	0	0
201 SOCIAL SECURITY	29,084	25,526
204 STATE RETIREMENT	46,910	42,938
206 LIFE INSURANCE	750	641
207 MEDICAL INSURANCE	81,000	74,357
208 DENTAL INSURANCE	2,300	2,085
209 VISION INSURANCE	800	740
212 MEDICARE	6,802	5,970
355 TRAVEL	5,000	5,000
429 INSTRUCTIONAL SUPPLIES AND MATERIALS	15,000	16,176
599 OTHER CHARGES	5,000	5,691
730 VOC EQUIPMENT	0	0
TOTAL 71300 ACCOUNT	661,743	618,698
72110 ATTENDANCE		
105 SUPERVISOR/DIRECTOR	120,000	88,540
162 CLERICAL PERSONNEL	35,000	128,720
201 SOCIAL SECURITY	9,610	13,071
204 STATE RETIREMENT	15,500	16,017
206 LIFE INSURANCE	250	287
207 MEDICAL INSURANCE	28,000	26,708
208 DENTAL INSURANCE	850	957
209 VISION INSURANCE	300	339
212 MEDICARE	2,248	3,057
355 TRAVEL	6,500	3,490
499 OTHER SUPPLIES AND MATERIALS	4,000	7,080
599 OTHER CHARGES	0	0
TOTAL 72110 ACCOUNT	222,258	288,266
72120 HEALTH SERVICES		
105 NURSE	241,557	219,053
201 SOCIAL SECURITY	14,977	12,661
204 STATE RETIREMENT	24,156	6,916
206 LIFE INSURANCE	320	325
207 MEDICAL INSURANCE	46,000	42,372
208 DENTAL INSURANCE	1,100	1,067
209 VISION INSURANCE	380	374
212 MEDICARE	3,503	2,961
413 DRUGS AND MEDICAL SUPPLIES	30,000	46,110
TOTAL 72120 ACCOUNT	361,992	331,839

	2019-20	2019-20
	ORIGINAL	AMENDED
72130 OTHER STUDENT SUPPORT		
117 CAREER LADDER	2,000	2,000
123 GUIDANCE PERSONNEL	566,502	566,179
161 SECRETARY	30,850	30,406
201 SOCIAL SECURITY	37,160	35,255
204 STATE RETIREMENT	59,471	59,765
206 LIFE INSURANCE	850	803
207 MEDICAL INSURANCE	70,000	77,817
208 DENTAL INSURANCE	2,500	2,350
209 VISION INSURANCE	900	927
212 MEDICARE		8,245
312 CONTRACTS W/PRIVATE AGENCIES		48,000
322 EVALUATION AND TESTING	15,000	0
524 STAFF DEVELOPMENT		
TOTAL 72130 ACCOUNT	785,233	831,747
72210 INSTRUCTIONAL STAFF/ REG. INST. PROG.		
105 SUPERVISOR/DIRECTOR	96,021	99,941
117 CAREER LADDER	3,000	3,000
129 LIBRARIANS	246,295	232,013
161 SECRETARY	51,062	51,200
201 SOCIAL SECURITY	24,575	22,702
204 STATE RETIREMENT	39,638	35,669
206 LIFE INSURANCE	600	470
207 MEDICAL INSURANCE	50,000	47,911
208 DENTAL INSURANCE	1,700	1,529
209 VISION INSURANCE	580	542
212 MEDICARE	5,747	5,309
308 CONSULTANTS	3,000	0
355 TRAVEL	0	0
432 LIBRARY BOOKS	50,000	48,504
524 STAFF DEVELOPMENT	3,000	6,620
599 OTHER CHARGES	0	0
TOTAL 72210 ACCOUNT	575,219	555,410
72220 SPECIAL EDUCATION PROGRAM		
105 SUPERVISOR/DIRECTOR	94,258	118,680
117 CAREER LADDER	1,000	1,125
124 PSYCHOLOGIST		56,708
201 SOCIAL SECURITY	5,906	7,417
204 STATE RETIREMENT	9,526	12,735
206 LIFE INSURANCE	92	81
207 MEDICAL INSURANCE	6,400	6,444
208 DENTAL INSURANCE	290	276
209 VISION INSURANCE	102	94
212 MEDICARE	1,381	1,734
399 OTHER CONTRACTED SERVICES		57,117
524 STAFF DEVELOPMENT	1,300	16,847
599 OTHER CHARGES	0	2,976

2019-20 GEN PURPOSE BUDGET DRAFT

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TOTAL 72220 ACCOUNT	120,256	282,234
	2019-20	2019-20
72310 GENERAL ADMIN/BD OF EDUCATION	ORIGINAL	AMENDED
191 DIRECTOR'S FEE	8,400	7,200
118 SECRETARY TO BOARD	5,655	8,701
201 SOCIAL SECURITY	351	10,035
205 HAS FRINGE	130,000	810
206 LIFE INSURANCE	2,600	2,104
207 MEDICAL INSURANCE	150,000	146,048
208 DENTAL INSURANCE	12,000	9,837
209 VISION INSURANCE	3,500	2,839
210 UNEMPLOYMENT COMPENSATION	15,000	16,169
211 LOCAL RETIREMENT	650,000	557,139
212 MEDICARE	82	2,347
217 HYBRID RETIREMENT STABILIZATION	0	108,690
305 AUDIT SERVICES	30,000	25,265
320 DUES AND MEMBERSHIP	18,000	28,043
331 LEGAL SERVICES	35,000	106,554
355 TRAVEL	15,000	9,838
506 LIABILITY INSURANCE	152,000	154,949
508 PREMIUM ON CORP. SURETY BONDS	2,200	2,270
510 TRUSTEE COMMISSION	125,000	121,732
513 WORKMEN'S COMPENSATION	100,000	233,572
599 OTHER CHARGES	20,000	198,696
TOTAL 72310 ACCOUNT	1,474,788	1,752,838
72320 OFFICE OF THE SUPERINTENDENT		
101 ADMINISTRATIVE OFFICER	158,000	137,963
117 CAREER LADDER	0	0
161 SECRETARY	49,167	50,349
201 SOCIAL SECURITY	12,844	9,964
204 STATE RETIREMENT	16,558	4,481
206 LIFE INSURANCE	200	96
207 MEDICAL INSURANCE	9,000	2,122
208 DENTAL INSURANCE	600	313
209 VISION INSURANCE	210	111
212 MEDICARE	3,004	2,729
307 COMMUNICATIONS	150,000	153,861
348 POSTAL CHARGES	2,000	5,857
435 OFFICE SUPPLIES	7,000	5,094
524 STAFF DEVELOPMENT	18,000	4,651
599 OTHER CHARGES	10,000	10,090
TOTAL 72320 ACCOUNT	436,583	387,681
72410 OFFICE OF THE PRINCIPAL		
103 ASSISTANT PRINCIPALS	243,148	233,531
104 PRINCIPALS	665,610	647,082
117 CAREER LADDER	4,000	6,084
161 SECRETARIES	215,634	214,761
201 SOCIAL SECURITY	69,960	64,251

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204 STATE RETIREMENT	95,657	97,755
206 LIFE INSURANCE	1,600	1,376
207 MEDICAL INSURANCE	150,000	155,683
208 DENTAL INSURANCE	4,700	4,487
209 VISION INSURANCE	1,700	1,591
212 MEDICARE	16,362	15,027
435 OFFICE SUPPLIES	20,700	20,700
524 STAFF DEVELOPMENT	5,000	3,758
TOTAL 72410 ACCOUNT	1,494,071	1,466,086
	2019-20	2019-20
	ORIGINAL	AMENDED
72510 FISCAL SERVICES		
105 SUPERVISOR/DIRECTOR	115,556	120,999
119 BOOKKEEPERS	139,483	117,002
201 SOCIAL SECURITY	15,812	13,952
204 STATE RETIREMENT	16,826	9,977
206 LIFE INSURANCE	330	277
207 MEDICAL INSURANCE	35,000	27,288
208 DENTAL INSURANCE	1,200	924
209 VISION INSURANCE	400	328
212 MEDICARE	3,698	3,263
355 TRAVEL	0	0
399 OTHER CONTRACTED SERVICES	40,000	33,593
435 OFFICE SUPPLIES	3,000	3,313
524 STAFF DEVELOPMENT	1,500	210
TOTAL 72510 ACCOUNT	372,806	331,126
72610 OPERATION OF PLANT		
166 CUSTODIAL PERSONNEL	762,437	740,681
189 OTHER SALARIES AND WAGES	0	0
201 SOCIAL SECURITY	47,271	43,550
204 STATE RETIREMENT	16,076	21,819
206 LIFE INSURANCE	2,300	1,996
207 MEDICAL INSURANCE	210,000	184,561
208 DENTAL INSURANCE	7,500	6,710
209 VISION INSURANCE	2,700	2,348
212 MEDICARE	11,055	10,185
399 OTHER CONTRACTED SERVICES	475,000	510,618
410 CUSTODIAL SUPPLIES	150,000	109,080
415 ELECTRICITY	1,047,000	854,169
434 NATURAL GAS	150,000	78,967
454 WATER AND SEWER	90,000	62,659
499 OTHER CHARGES	0	101,456
TOTAL 72610 ACCOUNT	2,971,340	2,728,799
72620 MAINTENANCE OF PLANT		
189 OTHER SALARIES	457,935	442,778
201 SOCIAL SECURITY	28,392	26,418
204 STATE RETIREMENT	4,442	8,298
206 LIFE INSURANCE	900	742
207 MEDICAL INSURANCE	85,000	74,886
208 DENTAL INSURANCE	2,700	2,519

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209 VISION INSURANCE	950	889
212 MEDICARE	6,640	6,179
335 MAINTENANCE AND REPAIR OF BLDGS	260,000	382,102
336 MAINTENANCE AND REPAIR OF EQUIP	150,000	141,893
499 OTHER SUPPLIES	0	255
717 MAINTENANCE EQUIPMENT	6,000	3,385
TOTAL 72620 ACCOUNT	1,002,958	1,090,344
	2019-20	2019-20
	ORIGINAL	AMENDED
72710 TRANSPORTATION		
146 BUS DRIVERS	39,192	39,612
189 OTHER SALARIES AND WAGES	46,000	60,974
201 SOCIAL SECURITY	5,282	6,172
204 STATE RETIREMENT	0	684
206 LIFE INSURANCE	100	49
207 MEDICAL INSURANCE	800	1,460
208 DENTAL INSURANCE	300	258
209 VISION INSURANCE	90	87
212 MEDICARE	1,235	1,443
338 MAINTENANCE AND REPAIR OF VEHICLES	30,000	30,143
399 OTHER CONTRACTED SERVICES		489
425 GASOLINE	32,000	28,368
511 VEHICLE INSURANCE	14,500	17,066
TOTAL 72710 ACCOUNT	169,499	186,805
73300 COMMUNITY SERVICES		
599 OTHER CHARGES	7,000	0
TOTAL 73300 ACCOUNT	7,000	0
76100 REGULAR CAPITAL OUTLAY		
707 BUILDING IMPROVEMENTS	638,250	851,960
TOTAL 76100 ACCOUNT	638,250	851,960
TRANSFER TO UNDESIGNATED FUND BALANCE		487,172
TOTAL EXPENDITURES GENERAL PURPOSE FD	33,969,907	34,506,450

**RESOLUTION 20-21-01 OF THE TULLAHOMA CITY SCHOOLS DISTRICT BOARD OF
EDUCATION IN SUPPORT OF A MORATORIUM ON STATE STANDARDIZED
TESTING
FOR THE 2020-2021 SCHOOL YEAR**

WHEREAS, Coronavirus Disease 2019 (COVID-19) is a global pandemic that can lead to serious illness or death and spreads through close contact among individuals; and

WHEREAS, beginning on March 12, 2020, Governor Bill Lee declared Tennessee to be in a state of emergency until June 30, 2020, pursuant to Executive Orders 14 and 36, due to COVID-19; and

WHEREAS, beginning on March 16, 2020, Tennessee schools were closed for the remainder of the 2019-2020 school year, in response to requests made by Governor Bill Lee that they close to combat the spread of COVID-19; and

WHEREAS, on March 18, 2020, the Tennessee General Assembly approved the cancellation of state standardized testing for the 2019-2020 school year, due to the statewide closure of schools and subsequent lack of standardized instruction being delivered to students; and

WHEREAS, on June 22, 2020, the Tennessee State Board of Education approved Emergency Rule 0520-01-17-.01, which requires Tennessee school districts to provide students in grades one (1) through twelve (12) access to six and one half (6 ½) hours of instructional time each school day during the 2020-2021 school year, even if there are school closures or disruptions related to outbreaks of COVID-19; and

WHEREAS, by Executive Order 50 signed by Governor Bill Lee on June 29, 2020, the state of Tennessee is to remain in a state of emergency until at least August 29, 2020 and COVID-19 continues to spread at a rapid rate in Tennessee; and

WHEREAS, Tennessee schools, in order to comply with State Board requirements, will likely have to engage in remote learning, in whole or in part, during the 2020-2021 academic school year due to the continued spread of COVID-19; and

WHEREAS, pursuant to State Board Emergency Rule 0520-01-17-.01, Tennessee school districts are required to each create and implement their own plans to facilitate continuous learning in light of the continued spread of COVID-19; and

WHEREAS, Tennessee school districts will be implementing different plans for learning from county to county across the state for the 2020-2021, based upon the needs of their students and COVID-19 outbreaks in each county; and

WHEREAS, Tennessee students will likely face significant academic and behavioral regression upon returning to school, having lost approximately two (2) months of standard instruction and attendance due to the extended closure; and

WHEREAS, when schools resume in August 2020, students will have spent approximately five (5) consecutive months out of school; and

WHEREAS, Tennessee school districts will be focused not only on student growth and safety, but also on recoupment of academic and social and emotional skills lost during the extended closure.

NOW, THEREFORE, be it resolved unanimously on the _____ day of August, 2020, that the Tullahoma City Schools Board of Education:

Supports and respectfully requests a moratorium on state standardized testing and accountability associated with such testing for the 2020-2021 school year, to include end-of-year examinations and formative assessments throughout the year. Tullahoma City Schools requests that, if state standardized testing does continue in some format for the 2020-2021 school year, the results of that testing be used as metrics of student progress rather than to determine district rankings and scorings statewide, due to the disparity in learning methods that will be used across the state in light of COVID-19 and focus on recoupment of students' academic and social/emotional skills lost during the extended school closure.

Tullahoma City Schools Board of Education

J. Patrick Welsh, Board Chairman

Dr. Catherine Stephens, Director of Schools

Personnel - August 2020

Hires

Beth Arthur	CSS	School Psychologist	7/15/2020
Megan Clark	CSS	Daycare Teacher	7/22/2020
Allie LeGuene	CSS	Daycare Teacher	7/31/2020
Lynn Nisbett	CSS	Daycare Teacher	8/12/2020
Madeline Rose	CSS	Speech Teacher	7/20/2020
Rebecca Behrendorff	ELE	Educational Assistant	7/27/2020
Kelsie Hayes	ELE	CDC Teacher	7/29/2020
David Mitchell	EMS	SS Teacher	7/24/2020
Allison Stanaland	EMS	Sped Teacher	7/22/2020
Charla Owens	JTF	Nurse	7/23/2020
Brindy Dean	REL	Educational Assistant/RTI	8/12/2020
Beth Hill	REL	Nurse	7/23/2020
Ally Johnstson	REL	Music Teacher	
8/03/2020			
Sara Nash	REL	Teacher/2nd grade	8/13/2020
Angelia Hannah	THS	CDC Teacher	7/22/2020
Lora Payne	THS	SPED Teacher	7/22/2020
Maria Hargrove	System wide	EL Teacher	8/06/2020
Angela Campbell	WMS	Nurse	7/23/2020
Cordelia Johnson	WMS	CDC Educational Assistant	8/03/2020
Kristen Lester	WMS	ELA Teacher	8/10/2020

Resignations

Megan Bowman	REL	RTI Educational Assistant	7/22/2020
Rhonda Stevens	REL	Teacher 5th Grade	
Angelia Hannah	THS	CDC Teacher	7/23/2020
Jeannie Miller	THS	Teacher/CDC	7/23/2020
James Sparkman	THS	Teacher/History	7/07/2020
Vollie Stone	System wide	ESL Teacher	7/24/2020
Mindy Jurus	WMS	Teacher/ELA	7/24/2020
Tyler Moriarty	WMS	Teacher/Resource	6/29/2020

Retirements

Chris Gregory	REL	Teacher/Music
7/24/2020		

Transfers

Lyndsey Warbington	THS-WMS	Sped Teacher/Resource Teacher	7/22/2020
Erica Duke-Robinson	EMS-THS	SS Teacher/History Teacher	7/22/2020