

# **Regular Board of Education Meeting**

October 26, 2020 6:00 PM

Robert J. Smallridge School Administration Building

## **I. Call to Order**

## **II. Pledge of Allegiance**

## **III. Approval of Agenda**

## **IV. Special Reports/Presentations**

A. Good News

## **V. Public Forum**

## **VI. Consent Agenda**

A. Board Minutes: 9-21-20

## **VII. Items for Action**

A. Board Policy 6.3041 Title IX and Sexual Harassment - First Reading

B. 2020 LEA Compliance Report

C. Proposed Budget Timeline for 2021-2022

D. Facility Alteration to Oak Ridge High School and Robertsville Middle School

E. FY21 21st CCLC Grant

F. Facility Alteration for Glenwood Track Restoration

G. Review of the Prior Approval of the ORHS NJROTC Trip to Hawaii

## **VIII. Items for Information**

A. Financial Report

B. Enrollment and Attendance Reports

## **IX. Items for Discussion**

## **X. Old Business**

## **XI. New Business**

## **XII. Communications**

## **XIII. Adjournment**

# Oak Ridge Schools

Monitoring: <b>Review: Annually, in March</b>	Descriptor Term: <b>Title IX &amp; Sexual Harassment</b>	Descriptor Code: <b>6.3041</b>	Issued Date:
		Rescinds:	Issued:

1 *General*

2 In order to maintain a safe, civil, and supportive learning environment, all forms of sexual harassment  
3 and discrimination on the basis of sex are prohibited.<sup>1</sup> This policy shall cover employees, employees'  
4 behaviors, students, and students' behaviors while on school property, at any school-sponsored activity,  
5 on school-provided equipment or transportation, or at any official school bus stop in accordance with  
6 federal law. This policy shall be disseminated annually to all school staff, students, and  
7 parent(s)/guardian(s).<sup>2</sup> The Title IX Coordinator as well as any personnel chosen to facilitate the  
8 grievance process shall not have a conflict of interest against any party of the complaint.<sup>3</sup> These  
9 individuals shall receive training as to how to promptly and equitably resolve student and employee  
10 complaints.<sup>3</sup>

11 All employees shall receive training on complying with this policy and federal law.<sup>4</sup>

12 **TITLE IX COORDINATOR<sup>5</sup>**

13 The Title IX Coordinator shall respond promptly to all general reports as well as formal complaints of  
14 sexual harassment. He/she shall be kept informed by school-level personnel of all investigations and  
15 shall provide input on an ongoing basis as appropriate.

16 Any individual may contact the Title IX Coordinator at any time using the information below:

17

18 Director of Pupil Services (students)  
19 304 New York Ave., Oak Ridge, TN 37830  
20 (865) 425-9026  
21 [lhenderson@ortn.edu](mailto:lhenderson@ortn.edu)

22

23 Executive Director of Human Resources (staff)  
24 304 New York Ave., Oak Ridge, TN 37830  
25 (865) 425-9008  
26 [mbradburn@ortn.edu](mailto:mbradburn@ortn.edu)

27 **DEFINITIONS<sup>4</sup>**

28 “Complainant” is an individual who is alleged to be the victim of conduct that could constitute sexual  
29 harassment.

1 “Respondent” is an individual who is reported to be the perpetrator of conduct that could constitute  
2 sexual harassment.

3 “Sexual harassment” is conduct on the basis of sex that satisfies one or more of the following:<sup>3</sup>

- 4 1. A school district employee conditioning an aid, benefit, or service of an education program or  
5 activity on an individual’s participation in unwelcome sexual conduct;  
6
- 7 2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and  
8 objectively offensive that it effectively denies a person equal access to the education program  
9 or activity; or
- 10 3. Sexual assault,<sup>6</sup> dating violence,<sup>7</sup> domestic violence,<sup>8</sup> or stalking<sup>9</sup> as defined in state and federal  
11 law.

12 Behaviors that constitute sexual harassment may include, but are not limited to:

- 13 1. Sexually suggestive remarks;  
14
- 15 2. Verbal harassment or abuse;  
16
- 17 3. Sexually suggestive pictures;  
18
- 19 4. Sexually suggestive gesturing;  
20
- 21 5. Harassing or sexually suggestive or offensive messages that are written or electronic;  
22
- 23 6. Subtle or direct propositions for sexual favors; and  
24
- 25 7. Touching of a sexual nature.

26 Sexual harassment may be directed against a particular person or persons, or a group, whether of the  
27 opposite sex or the same sex.

28 “Supportive measures” are non-disciplinary, non-punitive, individualized services and shall be offered  
29 to the complainant and the respondent, as appropriate. These measures may include, but are not limited  
30 to, the following:

- 31 1. Counseling;  
32
- 33 2. Course modifications;  
34
- 35 3. Schedule changes; and  
36
- 37 4. Increased monitoring or supervision.

1 The measures offered to the complainant and the respondent shall remain confidential to the extent that  
2 maintaining such confidentiality would not impair the ability of the school district to provide the  
3 supportive measures.

#### 4 **GRIEVANCE PROCESS**

5 Upon learning of an instance of alleged sexual harassment, even if no formal complaint is filed, the  
6 Title IX Coordinator shall:

- 7 1. Promptly contact the complainant to discuss the availability of supportive measures;
- 8
- 9 2. Consider the complainant's wishes with respect to supportive measures;
- 10
- 11 3. Inform the complainant of the availability of supportive measures; and
- 12
- 13 4. Explain the process for filing a formal complaint.<sup>10</sup>

14 While the school district will respect the confidentiality of the complainant and the respondent as much  
15 as possible, some information may need to be disclosed to appropriate individuals. All disclosures shall  
16 be consistent with the school district's legal obligations and the necessity to investigate allegations of  
17 harassment and take disciplinary action.

18 Disciplinary consequences or sanctions shall not be initiated against the respondent until the grievance  
19 process has been completed. Unless there is an immediate threat to the physical health or safety of any  
20 student arising from the allegation of sexual harassment that justifies removal, the respondent's  
21 placement shall not be changed.<sup>11</sup> If the respondent is an employee, he/she may be placed on  
22 administrative leave during the pendency of the grievance process.<sup>12</sup> The Title IX Coordinator shall  
23 keep the Director of Schools informed of any employee respondents so that he/she can make any  
24 necessary reports to the State Board of Education in compliance with state law.<sup>13</sup>

#### 25 **Complaints**

26 Any individual who has knowledge of behaviors that may constitute a violation of this policy shall  
27 immediately report such information to the Title IX Coordinator, however, nothing in this policy requires  
28 a complainant to either report or file a formal complaint within a certain timeframe. If the complaint  
29 involves the Title IX Coordinator, the complaint shall be filed with the Director of Schools.

30 If a complaint involves allegations of child abuse, including child abuse on school grounds, appropriate  
31 notification shall be made per the board policy on reporting child abuse.

32 Upon receipt of a formal complaint, the Title IX Coordinator shall promptly:<sup>14</sup>

- 33 1. Provide written notice of the allegations, and the grievance process to all known parties to give  
34 the respondent time to prepare a response before an initial interview;
- 35
- 36 2. Inform the parties of the prohibition against making false statement or knowingly submitting  
37 false information;
- 38

- 3. Inform the parties that they may have an advisor present during any subsequent meetings; and
- 4. Offer supportive measures in an equitable manner to both parties.

If the Title IX Coordinator dismisses a complaint, written notice, including the reasons for dismissal, shall be provided to both parties simultaneously.<sup>15</sup>

**Investigations<sup>16</sup>**

The Title IX Coordinator shall serve as the investigator and be responsible for investigating complaints in an equitable manner that involves an objective evaluation of all relevant evidence. The burden for obtaining evidence sufficient to reach a determination regarding responsibility rests on the school district and not the complainant or respondent.

Once a complaint is received, the Investigator shall initiate an investigation within forty-eight (48) hours of receipt of the complaint. If an investigation is not initiated within forty-eight (48) hours, the investigator shall provide the Title IX Coordinator with appropriate documentation detailing the reasons why the investigation was not initiated within the required timeframe.

All investigations shall be completed within twenty (20) calendar days from the receipt of the initial complaint. If the investigation is not complete within twenty (20) calendar days, the investigator shall provide the Title IX Coordinator with appropriate documentation detailing the reasons why the investigation has not been completed.

All investigations shall:

- 1. Provide an equal opportunity for the parties to present witnesses and evidence;
- 2. Not restrict the ability of either party to discuss the allegations under investigation or gather and present relevant evidence;
- 3. Refrain from requiring, allowing, relying upon, or otherwise using questions or evidence that seek disclosure of information protected under a legally recognized privilege unless such privilege has been waived;<sup>17</sup>
- 4. Provide the parties with the same opportunities to have others present during any grievance proceeding;
- 5. Provide to parties whose participation is requested written notice of the date, time, location, participants, and purpose of all investigative interviews, or other meetings, with sufficient time for the party to prepare to participate;
- 6. Provide both parties an equal opportunity to inspect and review any evidence directly related to the allegations in the formal complaint; and
- 7. Result in the creation of an investigative report that fairly summarizes relevant evidence.

- 1 a. Prior to the completion of the investigative report, the investigator shall send to each  
2 party the evidence subject to inspection and review. All parties shall have at least ten  
3 (10) days to submit a written response which shall be taken into consideration in  
4 creating the final report.

5 Within the parameters of the federal Family Educational Rights and Privacy Act,<sup>18</sup> the Title IX  
6 Coordinator shall keep the complainant and the respondent informed of the status of the investigation  
7 process. At the close of the investigation, a written final report on the investigation will be delivered to  
8 the parent(s)/guardian(s) of the complainant, parent(s)/guardian(s) of the respondent, and to the  
9 Director of Schools.

### 10 **Determination of Responsibility**<sup>19</sup>

11 The respondent is presumed not responsible for the alleged conduct until a determination regarding  
12 responsibility is made at the conclusion of the grievance process.<sup>20</sup> The preponderance of the evidence  
13 standard shall be used in making this determination.<sup>21</sup>

14 The Executive Director of School Leadership shall act as the decision-maker. He/she shall receive the  
15 final report of the investigation and allow each party the opportunity to submit written questions that  
16 he/she wants asked of any party or witness prior to the determining responsibility.

17 The decision-maker shall make a determination regarding responsibility and provide the written  
18 determination to the parties simultaneously along with information about how to file an appeal.

19 A substantiated charge against a student may result in corrective or disciplinary action up to and  
20 including expulsion. A substantiated charge against an employee shall result in disciplinary action up to  
21 and including termination.

22 After a determination of responsibility is made, the Title IX Coordinator shall work with the complainant  
23 to determine if further supportive measures are necessary. The Title IX Coordinator shall also determine  
24 whether any other actions are necessary to prevent reoccurrence of the harassment.

### 25 **APPEALS**<sup>22</sup>

26 Either party may appeal from a determination of responsibility based on a procedural irregularity that  
27 affected the outcome, new evidence that was not reasonably available at the time of the determination  
28 that could affect the outcome, or an alleged conflict of interest on the part of the Title IX Coordinator or  
29 any personnel chosen to facilitate the grievance process. Appeals shall be submitted to the Title IX  
30 Coordinator within ten (10) days of a determination of responsibility.

31 Upon receipt of an appeal, the Title IX Coordinator shall:

- 32 1. Assign the appeal to the Superintendent of Schools who will serve as the impartial hearing  
33 officer within five (5) days of receipt of the appeal; and  
34  
35 2. Notify the parties in writing.

1 During the appeal process, the parties shall have a reasonable, equal opportunity to submit written  
 2 statements. Within ten (10) calendar days, the Superintendent of Schools shall issue a written decision  
 3 describing the result of the appeal and the rationale for the result. The written decision shall be  
 4 provided simultaneously to both parties.

## 5 **RETALIATION**<sup>23</sup>

6 Retaliation against any person who makes a report or complaint or assists, participates, or refuses to  
 7 participate in any investigation of an act alleged in this policy is prohibited.

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### Legal References

1. 34 CFR § 106.1
2. 34 CFR § 106.8(b),(c)
3. 34 CFR § 106.45(b)(1)(iii); 34 CFR § 106.45(b)(10)(D)
4. 34 CFR § 106.30(a)
5. 34 CFR § 106.8(a)
6. 20 USCA 1092(f)(6)(A)(v); TCA 36-3-601(10); TCA 71-6-302
7. 34 USCA 12291(a)(10)
8. 34 USCA 12291(a)(8); TCA 40-14-109
9. 34 USCA 12291(a)(30); TCA 39-17-315; TCA 36-3-601(11)
10. 34 CFR § 106.44(a)
11. 34 CFR § 106.44(c)
12. 34 CFR § 106.44(d)
13. TRR/MS 0520-02-03-.09(2); TCA 49-5-417(c)
14. 34 CFR § 106.45(b)(2)
15. 34 CFR § 106.45(b)(3)
16. 34 CFR § 106.45(b)(5); 34 CFR § 106.45(b)(1)(v)
17. 34 CFR § 106.45(b)(1)(x)
18. 20 USCA § 1232g
19. 34 CFR § 106.45(b)(7)
20. 34 CFR § 106.45(b)(1)(iv)
21. 34 CFR § 106.45(b)(1)(vii)
22. 34 CFR § 106.45(b)(8)
23. 34 CFR § 106.71

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### Cross References

Section 504 and ADA Grievance Procedures 1.802  
 Discrimination/Harassment of Employees (Sexual, Racial,  
 Ethnic, Religious) 5.500  
 Staff-Student Relations 5.610  
 Code of Conduct 6.300  
 Student Discrimination, Harassment, Bullying, Cyber-  
 bullying, and Intimidation 6.304  
 Child Abuse and Neglect 6.409

## 2020 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

LEAs must complete this report and, if applicable, the corrective action form, and submit it to the department by **November 30, 2020**. During completion, each LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department verifies and monitors LEA compliance via multiple data sources (e.g., Education Information System, internal program managers), and will consider those sources when making final decisions regarding an LEA's compliance status. Beginning school year 2020-21, the department is formally reinstating LEA approval classifications as outlined in SBE Rule [0520-01-02-.01](#). Annual compliance report data may inform an LEA's approval classification.

I certify that the LEA is in compliance with all federal and state education laws and SBE rules.

I certify that, with the exception of areas indicated in the attached corrective action plan, the LEA is in compliance with all federal and state education laws and SBE rules.

**LEA Name:**

**Director of Schools/Superintendent Name:**

**Director of Schools/Superintendent Signature:**

**School Board Chair Name:**

**School Board Chair Signature:**

**Date of School Board Approval:**

**UPLOAD COMPLETED REPORT TO ePlan BY **NOVEMBER 30, 2020****

**(including the corresponding corrective action plan if applicable)**

**Upload instructions are accessible [here](#).**



## Appendix A

### Noncompliance Corrective Action Plan

**Instructions:** Below is a sample corrective action plan. Using the provided template, report all areas of noncompliance and include corrective action details. Click the attachment (paper clip) icon in the navigation pane of this PDF to access the Word version of the template, which is editable.

Area of Noncompliance	Scope and Reason(s) for Noncompliance	Corrective Action Step(s)	Person(s) Responsible	Anticipated Completion Date(s)
T.C.A. § 49-5-413(a) – Background Checks	Due to a misunderstanding of T.C.A. § 49-5-413(a) compliance requirements, 104 employees hired prior to 2000 have not been fingerprinted.	<ul style="list-style-type: none"> <li>▪ Notify the 104 impacted employees and their supervisors of the outstanding requirement and next steps in writing.</li> <li>▪ Coordinate fingerprinting scheduling, results processing, and related communications.</li> <li>▪ Notify the TDOE director of LEA approval of compliance plan completion.</li> </ul>	<p>Human Resources Director</p> <p>Human Resources Director</p> <p>Human Resources Director (with director of schools copied)</p>	<p>October 12, 2020</p> <p>October 13 – December 4, 2020</p> <p>December 7, 2020</p>
T.C.A. § 49-1-104 - Average Class Size	While no individual K–12 classes within the district exceed the maximum number of students, class size averages at the three elementary schools are not in compliance.	The commissioner approved our corresponding waiver request on August 6, 2020.	NA	NA

## Appendix B

For your convenience, the following is a list of helpful links to various state education laws and SBE rules available online.

Public chapters regarding education passed during the 2020 legislative session:

[https://www.tn.gov/content/dam/tn/education/legal/2020\\_legislative\\_report\\_version1.pdf](https://www.tn.gov/content/dam/tn/education/legal/2020_legislative_report_version1.pdf)

Current and pending SBE rules:

<https://www.tn.gov/sbe/rules--policies-and-guidance.html>

SBE frequently asked questions:

<https://www.tn.gov/sbe/about-us/frequently-asked-questions.html>

Tennessee Code Annotated:

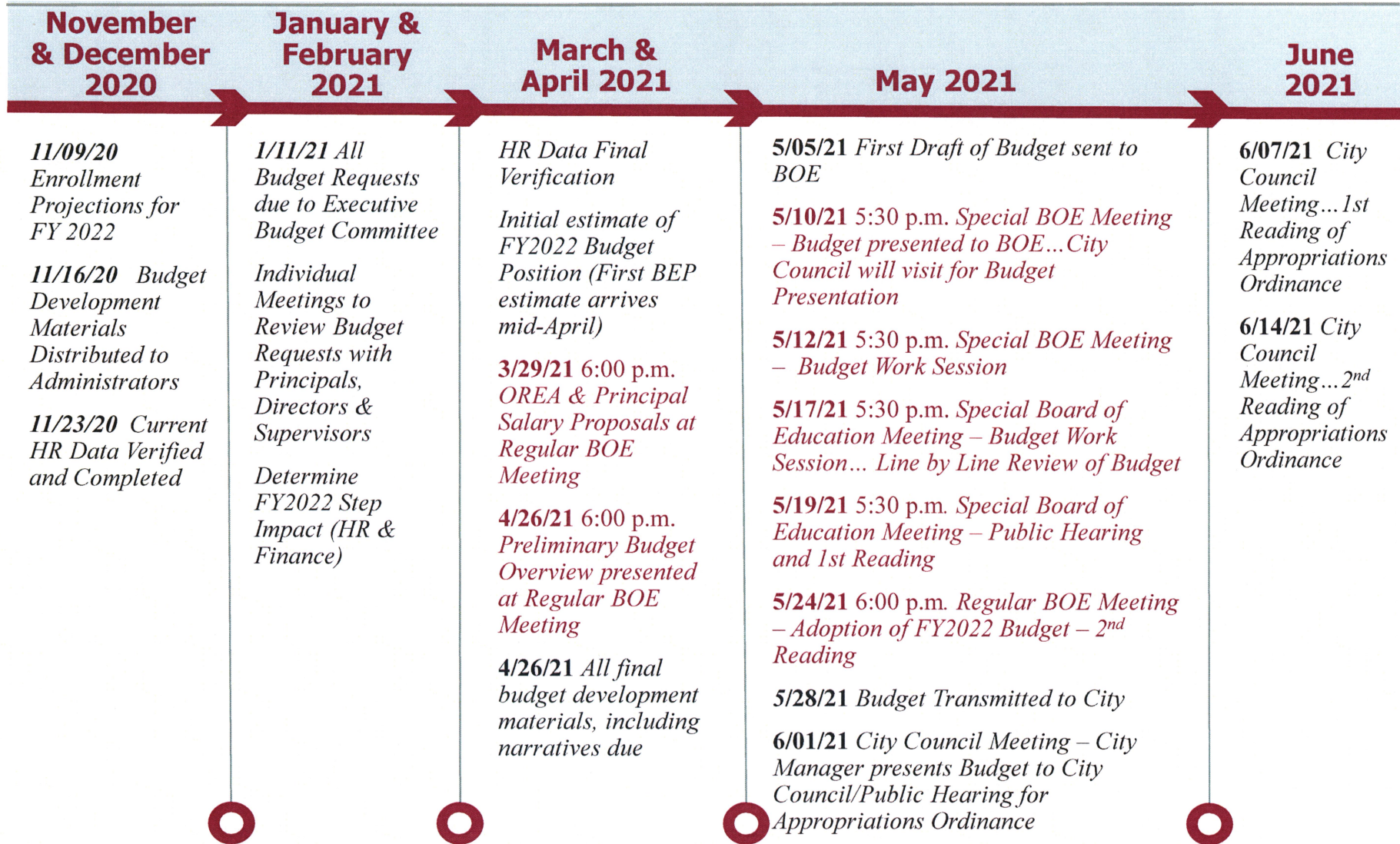
<http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding applicable laws or SBE rules, please contact the department's deputy general counsel, Lee Danley, at (615) 253-1550 or [Lee.Danley@tn.gov](mailto:Lee.Danley@tn.gov).



# Budget Development Timeline...

## Fiscal Year 2021-2022



Superintendent's Budget Committee Meetings Occur Throughout Budget Development Process

Revision Date 9/15/20



## Permanent Structure of Facility Alteration Request Form

Date of Request: October 4, 2020

Location/Building: Oak Ridge High School

Name of person or group making request: Dr. John E. Gunning – The Rotary Club of Oak Ridge;  
Oak Ridge Rotary's 75<sup>th</sup> Anniversary Historical Committee - Chair

Description of proposed project: Tennessee Historical Commission Plaque recognizing of the integration of Oak Ridge Schools.  
Plaque to be placed inside driving circle entrance in front of main entrance to Oak Ridge High  
School

Total Project Cost: ~\$2,000

District/School Cost: \$0.0

Donated Amount: ~2,000

Projected Operation/Maintenance Cost: \$0.0

Name of Group or Individual making the donation:

Rotary Clubs of Oak Ridge –  
The Rotary Club of Oak Ridge, Oak Ridge Breakfast Club, Oak Ridge Sunset Club  
Explore Oak Ridge

People/Group that will do the work: \_\_\_\_\_

Dr. John E. Gunning, Tennessee Historical Commission, Installation contractor (see below)

If contract labor will be used, please complete the following:

Name of Contractor: IXL Home Services; Pete Licavoli

Address: 124 Wendover Circle, Oak Ridge, TN 37830

Phone: 865-253-4587

Background check of contracted labor has been verified by:

Arizona Department of Public Safety Date: 2017/04/01

Attach any pictures, diagrams or blueprints for the proposed project.  
See included picture of an example.

Approval Signatures:

Date	Title	Signature
	Principal or Building Administrator	<i>Beth Estep</i>
	Executive Director of Business and Operations	<i>Pat Smith</i>
	Supervisor of Maintenance and Operations	<i>Allen Truher</i>
	Executive Director of School Leadership	<i>Bruce [unclear]</i>
	Superintendent of Schools	<i>Ben Burken</i>

**Project work may not begin prior to ORS Board of Education approval.**

Board Approval Date \_\_\_\_\_



ID 25

## OAK RIDGE

In 1945, Oak Ridge was created as the residential center for the Clinton Engineering Works. Located on the northeast corner of a 50,000-acre reservation acquired by the government in 1942, the community was designed by Skidmore, Owings, and Merrill Architects. In 1949, Oak Ridge reached a peak population of 75,000. On January 1, 1947, the Atomic Energy Commission assumed control of the community. In 1959, Oak Ridge became an incorporated municipality.

SeeMidTN.com



## Permanent Structure of Facility Alteration Request Form

Date of Request: October 4, 2020

Location/Building: Robertsville Middle School

Name of person or group making request: Dr. John E. Gunning – The Rotary Club of Oak Ridge;  
Oak Ridge Rotary's 75<sup>th</sup> Anniversary Historical Committee - Chair

Description of proposed project: Tennessee Historical Commission Plaque recognizing of the integration of Oak Ridge Schools.  
Plaque to be placed inside driving circle entrance in front of main entrance to Robertsville Middle  
School

Total Project Cost: ~\$2,000

District/School Cost: \$0.0

Donated Amount: ~2,000

Projected Operation/Maintenance Cost: \$0.0

Name of Group or Individual making the donation:

Rotary Clubs of Oak Ridge –  
The Rotary Club of Oak Ridge, Oak Ridge Breakfast Club, Oak Ridge Sunset Club  
Explore Oak Ridge

People/Group that will do the work: \_\_\_\_\_

Dr. John E. Gunning, Tennessee Historical Commission, Installation contractor (see below)

If contract labor will be used, please complete the following:

Name of Contractor: IXL Home Services; Pete Licavoli

Address: 124 Wendover Circle, Oak Ridge, TN 37830

Phone: 865-253-4587

Background check of contracted labor has been verified by:

Arizona Department of Public Safety Date: 2017/04/01

Attach any pictures, diagrams or blueprints for the proposed project.  
See Included picture of an example.

Approval Signatures:

Date	Title	Signature
	Principal or Building Administrator	<i>KL</i>
	Executive Director of Business and Operations	<i>Pat Smith</i>
	Supervisor of Maintenance and Operations	<i>Allen Tucker</i>
	Executive Director of School Leadership	<i>Bruce</i>
	Superintendent of Schools	<i>Bruce Brasher</i>

**Project work may not begin prior to ORS Board of Education approval.**

Board Approval Date \_\_\_\_\_





ID 23

## OAK RIDGE

In 1945, Oak Ridge was created as the residential center for the Clinton Engineering Works. Located on the northeast corner of a 59,000-acre reservation acquired by the government in 1942, the community was designed by Skidmore, Owings, and Merrill, Architects. In 1945, Oak Ridge reached a peak population of 75,000. On January 1, 1947, the Atomic Energy Commission assumed control of the community. In 1959, Oak Ridge became an incorporated municipality.

SeeMidTN.com



**MEMORANDUM**  
**OAK RIDGE SCHOOLS**

**Bruce Lay**  
**Office of the Executive Director of School Leadership**

**TO: Board of Education**

**DATE: October 12, 2020**

**SUBJECT: 21<sup>st</sup> CCLC Grant**

The 21st CCLC Grant funds are used to provide an extended learning program at Glenwood and Willow Brook Elementary Schools. Both schools have before and after school homework help, mentoring, STEM activities, academic skills practice, enrichment classes, and behavioral/social emotional support. We also offer family nights, homework assistance, and community resources advice to our parents and families. We provide high school students as tutors/mentors for our ECC program. We have certified staff that teach first through fourth grade robotics classes for ECC students. The grant funds pay our staff salaries and benefits, student transportation and fuel costs, instructional supplies and books, staff professional development, and indirect funds to ORS for building use, utilities, printing, custodial and accounting services. All of our services are currently virtual with the exception of the direct robotics classes. We hope to return to all direct services as soon as it is safe.

Budget

Oak Ridge (012) Public District - FY 2021 - 21st CCLC Cohort 2019 - Rev 0 - 21st CCLC Cohort 2019

Indirect Cost

Total Contributing to Indirect Cost	\$148,329.94
Indirect Cost Rate	6.44%
Maximum Allowed for Indirect Cost	\$9,528.55

6.44% is the maximum allowed by the state. The rate for ORS is 6%, so our indirect costs are \$9,157.50.

Account Number	Total
73300 - Community Services	\$156,991.48
99100 - Transfers Out	\$9,157.50
<b>Total</b>	<b>\$166,148.98</b>
<b>Adjusted Allocation</b>	<b>\$166,148.98</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

**Oak Ridge (012) Public District - FY 2021 - 21st CCLC Cohort 2019 - Rev 0 - 21st CCLC Cohort 2019**

73300 - Community Services - \$156,991.48 ▼

Budget Detail	Narrative Description
<b>Account Number:</b> 73300 - Community Services	There will be one grant administrator working throughout the 2021 fiscal year for a total salary of \$11,700.
<b>Line Item Number:</b> 105 - Supervisor / Director	There will be two site directors working throughout the 2021 fiscal year at \$11,700 each, for total salaries of \$23,400.
<b>Optional Program Code:</b>	
<b>Location Code:</b> Oak Ridge (012)	The total supervisor/director salaries will be \$35,100
<b>Quantity:</b> 3.00	
<b>Cost:</b> \$11,700.00	
<b>Line Item Total:</b> \$35,100.00	
<b>Account Number:</b> 73300 - Community Services	There will be 15.1 certified teachers working approximately 4.71 hours/week for 34 weeks at \$20/hour for a salary of \$3,200 totaling \$48,320.
<b>Line Item Number:</b> 116 - Certified Teachers	
<b>Optional Program Code:</b>	
<b>Location</b> Oak Ridge (012)	

**Code:**  
**Quantity:** 15.10  
**Cost:** \$3,200.00  
**Line Item Total:** \$48,320.00

**Account Number:** 73300 - Community Services

There will be 2 clerical workers to receive and deliver phone messages for staff, sign students in and out, and assist during dismissal, at a stipend of \$900/year for a total of \$1,800.

**Line Item Number:** 162 - Clerical Personnel

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 2.00  
**Cost:** \$900.00  
**Line Item Total:** \$1,800.00

**Account Number:** 73300 - Community Services

There will be 2 high school students working as assistant tutors at \$15/hour for 4 hours/ week for 32 weeks at a salary of \$1,920 totaling \$3,840.

**Line Item Number:** 169 - Part-time Personnel

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 2.00

**Cost:** \$1,920.00

**Line Item Total:** \$3,840.00

**Account Number:** 73300 - Community Services

There will be 10 teaching assistants working 4.78 hours/week for 33 weeks at \$20/hour for a salary of \$3,155 totaling \$31,550.00

**Line Item Number:** 189 - Other Salaries & Wages

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 10.00

**Cost:** \$3,155.00

**Line Item Total:** \$31,550.00

**Account Number:** 73300 - Community Services

We have designated \$7,577.07 to cover the Social Security costs for our salaries.

**Line Item Number:** 201 - Social Security

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$7,577.07

**Line Item Total:** \$7,577.07

**Account Number:** 73300 - Community Services

We have designated \$9,304.69 to cover the costs of retirement for our salaries.

**Line Item Number:** 204 - State Retirement

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$9,304.69

**Line Item Total:** \$9,304.69

**Account Number:** 73300 - Community Services

We have designated \$1,454.83 to cover the costs of Medicare for our salaries.

**Line Item Number:** 212 - Employer Medicare

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$1,454.83

**Line Item Total:** \$1,454.83

**Account Number:** 73300 - Community Services

**Line Item Number:** 399 - Other Contracted Services

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$8,661.54

**Line Item Total:** \$8,661.54

**Account Number:** 73300 - Community Services

**Line Item Number:** 429 - Instructional Supplies & Materials

**Optional Program Code:**

We will have 2 buses, each making 4 trips/week at \$46.29/trip for approximately 23 weeks (depending on when our school system releases us to hold direct after school programs) for a total of \$8,661.54.

We have designated \$7,589.11 to cover at home supplies during COVID, including books, pencils, crayons, scissors, totes, papers, and activity supplies, plus classroom supplies during direct programming, including books, pencils, crayons, office supplies, scissors, papers, and activity supplies.



**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$7,589.11

**Line Item Total:** \$7,589.11

**Account Number:** 73300 - Community Services

We have designated \$304.24 to cover any staff training expenses.

**Line Item Number:** 524 - In-Service / Staff Development

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$304.24

**Line Item Total:** \$304.24

**Account Number:** 73300 - Community Services

We have designated \$1,490.00 to cover the cost of fuel for student transportation when we begin direct programming.

**Line Item Number:** 599 - Other Charges

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$1,490.00

**Line Item Total:** \$1,490.00

**Total for 73300 - Community Services:** \$156,991.48

**Total for all other Account Numbers:** \$9,157.50

**Total for all Account Numbers:** \$166,148.98

**Adjusted Allocation:** \$166,148.98

**Remaining:** \$0.00

Budget Detail

**Oak Ridge (012) Public District - FY 2021 - 21st CCLC Cohort 2019 - Rev 0 - 21st CCLC Cohort 2019**

99100 - Transfers Out - \$9,157.50 ▼

Budget Detail	Narrative Description
---------------	-----------------------

**Account Number:** 99100 - Transfers Out

We have designated \$9,157.50 to cover the indirect costs for our school system.

**Line Item Number:** 504 - Indirect Cost

**Optional Program Code:**

**Location Code:** Oak Ridge (012)

**Quantity:** 1.00

**Cost:** \$9,157.50

**Line Item Total:** \$9,157.50

<b>Total for 99100 - Transfers Out:</b>	\$9,157.50
<b>Total for all other Account Numbers:</b>	\$156,991.48
<b>Total for all Account Numbers:</b>	\$166,148.98
<b>Adjusted Allocation:</b>	\$166,148.98
<b>Remaining:</b>	\$0.00



## Permanent Structure of Facility Alteration Request Form

Date of Request: 10/7/20

Location/Building: Glenwood Elementary Track

Name of person or group making request: Glenwood PTO and Ginny Boles-Principal

Description of proposed project: Our current track will be resurfaced and striped.

Total Project Cost: \$20,292.00

District/School Cost: ∅

Donated Amount: Rogers Group: \$11,163.00  
Glenwood PTO: \$9,129.00

Projected Operation/Maintenance Cost: ∅

Name of Group or Individual making the donation:

Glenwood PTO and The Roger's Group

People/Group that will do the work: The Roger's Group

If contract labor will be used, please complete the following:

Name of Contractor: Rogers Group - Contact Mike Lail

Address: 601 Maryville Pike, Knoxville, TN 37820

Phone: (865) 293-3071

Background check of contracted labor has been verified by:

Known Vendor Date: 10/12/20

Attach any pictures, diagrams or blueprints for the proposed project.

Approval Signatures:

Date	Title	Signature
10/7/20	Principal or Building Administrator	Gunny Boles
10/13/20	Supervisor of Maintenance and Operations	Allen Tucker
	Executive Director of Business and Operations	Pat Smith
10/13/20	Executive Director of School Leadership	Bruce By
	Superintendent of Schools	Gene Bohm

**Project work may not begin prior to ORS Board of Education approval.**

Board Approval Date: \_\_\_\_\_

# PROPOSAL



601 Maryville Pike  
Knoxville, TN 37820  
(865) 293.3071  
Fax: (865) 425-1151

Proposal To: <b>Glenwood Elementary School</b>	Cell: <b>865.425.9401</b>
Contact: <b>Jenny Boles</b>	Email: <b>vrboles@ortn.edu</b>
Address: <b>125 Audobon Road Oak Ridge, TN 37830</b>	Job Name: <b>Glenwood Elementary School Walking Track - Overlay</b>
Other Info:	Job Location: <b>Oak Ridge, TN</b>
Architect/Engineer: <b>None</b>	Engineers Phone:
Date of Quote: <b>September 23, 2020</b>	Bid Date:

We Hereby Submit a Budget Proposal only for Asphalt Paving to also include Mobilization, Pavement Markings and Traffic Control as listed in the below Bid Items.

Property Location: **Glenwood Elementary School, Oak Ridge, Tennessee**

Rogers Group, Inc. (the "Company"), offers to furnish materials, labor, and equipment required for the performance of the herein below described work. Unless otherwise specified herein, the price to be paid the Company in consideration thereof shall be **See Pricing Below** payable within 15 days after Invoice date for work performed. Description of work and, if any, special provisions:

## **PAY ITEM AND PROPOSAL ITEMS WE ARE QUOTING ARE:**

<b>Item No.</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit</b>
1	<b>Mobilization</b>	1	<b>LS</b>
2	<b>Tack Coat</b>	605	<b>SY</b>
3	<b>Paving ACS Mix (PG64-22) Grading E - 1.5 Inches Thick</b>	605	<b>SY</b>
4	<b>Demobilization</b>	1	<b>LS</b>

**Total Lump Sum Price for Estimated Quantities Shown Above is \$20,292.00**

**Total Amount of Rogers Group, Inc. Contribution to Glenwood Elementary School is \$11,163.00**

**Total Net Amount to be Paid by Glenwood Elementary School is \$9,129.00**

**Clarifications and Exceptions**

1. One mobilizations is included in the above quoted price. Each mobilization after mobilizing one (1) time will be at a price of \$1,500.00 / each mobilization.
2. The prices quoted above are a package price. If there is any variation in the scope of worked quoted above, the above offer will become null and void.
3. We will furnish flag persons for our work zone as necessary. Traffic control devices will be provided for RGI work only.
4. We have not included any crack filling or asphalt sealing.
5. RGI will clip the edges of grass and place a 1.5 inch overlay over the existing asphalt. The track is approximately 677 linear feet around by 7.5 to 8 feet wide.
6. Our price does not include widening the existing track.
7. We will install two stripes white in color to create 3 lanes of approximate equal width.

If the foregoing meets with your acceptance, kindly sign and return the attached copy of this proposal. Upon its receipt, it is understood the foregoing, including the terms and conditions set forth on the reverse side hereof, will constitute the full and complete agreement.

This offer expires thirty (30) days from the date thereof, but may be accepted at a later date at the sole option of the Company.

ACCEPTED:

\_\_\_\_\_  
(Individual or firm name)

\_\_\_\_\_  
(Signature & Title)

Respectfully submitted,  
**ROGERS GROUP, INC.**

By: 

Michael E. Lail  
Estimator III

Date: 9/23/2020 (Date)

## TERMS AND CONDITIONS

Payment for all work performed hereunder shall be made not later than fifteen (15) days after the invoice date for work performed or delivery of materials. Interest at the highest legal rate allowable under the laws of the jurisdiction in which the contract is executed or one and one-half percent (1.5%) per month, whichever is less, shall be charged and paid on all unpaid balances from the due date to the date we receive payment.

The Company shall not become obligated to perform the work called for under this contract until customer credit has been checked and approved by our Credit Department. If credit conditions become unsatisfactory at any time prior to our completion of the work hereunder, the Company shall be furnished adequate security upon our request.

Any deviations from the specifications or modification of the terms of this contract and any extra or incidental work, or reductions in work, shall be set forth in writing and signed by both parties prior to the making of such change. Any increase or decrease in the contract price resulting from such change shall be included in such writing.

The Company shall be provided with suitable access to the work area. If the Company's work is dependent upon or must be undertaken in conjunction with the work of others, such work shall be so performed and completed as to permit the Company to perform its work hereunder in a normal uninterrupted single-shift operation.

Unless a time for the performance of the Company's work is specified, the Company shall undertake it in the course of our normal operating schedule. The Company shall not be liable for any failure to undertake or complete the work for causes beyond our control, including but not limited to fire, flood or other casualty; labor disputes or other disagreements; and accidents or other mishaps, whether affecting this work or other operations in which the Company is involved, directly or indirectly.

If for causes beyond our control our work is not complete within twelve (12) months after the date of your acceptance of this proposal, the Company may cancel this agreement at any time thereafter on ten (10) days' notice. In such event the Company shall be (i) relieved of any further obligation with respect to the balance of the work; and (ii) entitled to receive final and complete payment for all work performed to the date of cancellation within fifteen (15) days thereafter.

The Company shall not be responsible for, and customer agrees to hold the Company harmless from, any liability resulting from damages to utilities or other facilities or objects buried beneath the surface; damages to sidewalks, driveways or injuries resulting from hazardous or toxic waste within the work area. It is further understood that the Company shall not be responsible for any damage or deterioration of any of its work, whether completed or in process, resulting from any cause or causes beyond our control, including but not limited to failure of sub-grade or failure or inadequacy due to the work of others, whether or not such failure or inadequacy was or could have been known at the time our work was undertaken.

You agree to indemnify and save the Company harmless from and all loss, damage, costs, expenses and attorney's fees suffered or incurred on account of any breach of the obligations and covenants of this contract.

Pursuant to TCA 66-11-203, notice is given that under state law:

(1) There shall be a lien upon the real property and building for the improvements made in favor of the contractor, mechanic, laborer, founder or machinist, who does the work, or furnishes the materials for such improvements for a duration of one (1) year after the work is finished or materials furnished;

(2) Except as modified by § 66-11-146, that every person contracted with or employed to work on the buildings or to furnish materials for the same with the above-named contractor shall have a lien on the property for that person's work or material; provided, that such person notify the owner in writing within ninety (90) days after the completion of the improvement, which lien will continue for ninety (90) days after such notice;

(3) Except as modified by § 66-11-146, that these liens can be enforced even though the contractor has been paid in full if the contractor has not paid the persons who furnished the labor or materials for the improvement.



# BASELINE

## SPORTS CONSTRUCTION

www.baselineLLC.com

### PROPOSAL

TO: Casey Laymance	JOB NAME: Glenwood Elementary School Track
DATE: October 12, 2020	

We hereby submit specifications and estimates for:

Rebuild track with following scope

**\$18,000.00**

#### Repave and restripe 200 meter track

- Access shall be through the lower corner by the road. We will have to enter over a curb and temporarily remove some fencing for entry with dump trucks.
- Baseline shall clean edges of existing track and scrape back to the grass to promote drainage off the track.
- Pave track oval with 1.5" surface asphalt. Includes up to 56 tons of asphalt.
- Does not include any work to storm system or yard swales. Any drainage work needed shall be done by Oak Ridge or can be negotiated.
- Access area yard shall be dressed with seed/straw and fence replaced with original materials.
- Striping shall be for 4 lanes. Track is 8' wide total and will have 2' wide lanes provided they fit on the existing footprint.

#### WE PROPOSE TO PERFORM THE ABOVE NAMED WORK FOR THE SUM OF:

All material and workmanship are guaranteed for one (1) year after completion unless otherwise specified. Payment in full to be made upon completion of the described work; 1 1/2% interest per month will be applicable to any unpaid balance ten days after the invoice date.

Valid Through: 90 days

Submitted by:

  
Daniel Benner

Acceptance of Proposal- The above prices, specifications, and conditions are satisfactory and are hereby accepted. Baseline Sports Construction, LLC is authorized to do the work as specified. Payment will be made as outlined above.

DATE OF ACCEPTANCE: \_\_\_\_\_ SIGNATURE: \_\_\_\_\_



3600 Henson Road • Knoxville, TN 37921  
tel: (865) 588-4320 • fax: (865) 588-4111  
e-mail: info@baselineLLC.com





## **Proposal**

**To: Glenwood Elementary**

**Date: 9.24.20**

**Job Location: Glenwood Elementary**

**We hereby submit specifications and estimates for:**

Peel Back Grass

Clean Edges

1.5 Inch pavement overlay with Grade E surface mix asphalt.

Paint 3 lanes.

**We propose hereby to furnish all materials and labor-complete in accordance with the above specification, for the sum of:**

**\$20,600.00**

**NOTES:**

- THIS ESTIMATE IS BASED ON THE CURRENT MONTHS ASPHALT AND CONCRETE PRICE AND IS SUBJECT TO INCREASED IF INSTALLED AFTER THE LAST DAY OF THIS MONTH.
- WE IF NOT ACCEPTED WITHIN 14 DAYS MAY WITHDRAW THIS PROPOSAL.
- THIS PROPOSAL IS SUBJECT TO CREDIT APPROVAL.
- PAYMENT IN FULL UPON RECEIPT OF OUR INVOICE. IF PAYMENT IS NOT RECEIVED THERE WILL BE A 15% SERVICE CHARGE PER MONTH. IF THE DURATION OF THE CONTRACTED WORK LASTS MORE THAN 30 DAYS WE WILL WORK OFF A MONTHLY BILLING CYCLE.
- OUR WORK IS GUARANTEED FOR ONE YEAR AGAINST DEFECTS IN WORKMANSHIP. NO WARRANTY ON ANY WORK WITH LESS THAN 1% DRAINAGE. MATERIAL THICKNESS IS AN AVERAGE THICKNESS UNLESS OTHERWISE SPECIFIED AND MAY VARY TO ACHIEVE REQUIRED DRAINAGE
- OUR MATERIAL WILL BE COMPACTED TO AASHTO STANDARDS. NO WARRANTY ON SETTLEMENT ISSUES.
- PROPOSAL DOES NOT INCLUDE ANY FEES, PERMITS OR MATERIAL TESTING ALL WORK TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES.
- ANY ALTERATION OR DEVIATION FROM ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE.
- OUR WORKERS ARE FULLY COVERED BY WORKMAN'S COMPENSATION INSURANCE.

Thanks,

**Jay Mullins**  
**J.G. Mullins Const. Co. Inc.**  
**10461 Cogdill Rd.**  
**Knoxville, Tn 37932**  
**Office/ 865.966.4279**  
**Cell/ 865.659.7291**  
**Email/ [mullinsjay@yahoo.com](mailto:mullinsjay@yahoo.com)**

**Acceptance of Proposal**-The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

Date of Acceptance: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: 20 OCTOBER 2020

From: Naval Science Instructors, Oak Ridge High School NJROTC  
NJROTC

To: Oak Ridge Schools Board of Education

Subj: NJROTC HAWAII TRIP DECEMBER 2020

1. Oak Ridge High School's Navy Junior ROTC unit will be participating in the 2020 Pearl Harbor Memorial Parade Commemorating the 75<sup>th</sup> Anniversary of the end of WWII. With final approval from the Oak Ridge Schools Board of Education, we still plan to conduct this trip.
2. Trip participation consists of 43 cadets and 22 adult chaperones.
3. Lodging in Hawaii will be at the Ohana East Hotel. Their contact information is: 150 Ka'iulani Ave, Honolulu, HI 96815, phone number is 808-922-5353.
4. This group will be adhering to Hawaii's current COVID-19 travel restrictions posted as of today. We are scheduled to get every participant of this trip COVID tested on November 29, 2020, as this will put us within the required 72-hour testing requirement prior to arrival in Honolulu.
5. If proof of a negative COVID-19 test is shown upon arrival in Hawaii, the 14-day quarantine is not required. In the event of a positive test is discovered prior to departure, that person will not be allowed to attend the trip. Since all person's going will be tested at the same time, no contact tracing would be required of the group. The cost of the COVID tests will be paid for by the ORHS NJROTC Booster Club. If a trip participant by chance, does not have their test results back prior to departure, they would be required to quarantine upon arrival until their test results come back negative.
6. The ORHS NJROTC Booster Club's contingency plan for quarantining while in Hawaii in the event someone in the group gets diagnosed as COVID positive or is awaiting their test results is as follows: If a cadet becomes sick with Covid-19 while in Hawaii, the following protocol will be in place: said-cadet will be kept isolated in his/her own

room. The other cadets sharing that room will be moved into other cadet rooms. The family at home would be contacted and notified of the situation. A trip-adult will be assigned to care for this cadet while maintaining a safe 6 ft distance. This will be on a rotating basis between all adults on the trip. If that cadet ends up having to be hospitalized, the parent(s) would be contacted to travel to Hawaii to be with them. If a cadet cannot travel home with the ORHS NJROTC group, we have two parents who have agreed to remain in Hawaii with this cadet: George Julian and Brenda Thornburgh.

7. Flight information for this trip is as follows:

Flight 1: 33 Seats

02DEC20 UA 4133 KNOXVILLE, TENNESSEE 7:00AM HOUSTON, TEXAS  
8:44AM

02DEC20 UA 253 HOUSTON, TEXAS 9:50AM HONOLULU, HAWAII 2:32PM

09DEC20 UA 383 HONOLULU, HAWAII 9:20PM DENVER, COLORADO  
6:59AM

10DEC20 UA 5839 DENVER, COLORADO 9:47AM KNOXVILLE, TENNESSEE  
2:39PM

Flight 2: 32 Seats

02DEC20 UA 5772 KNOXVILLE, TENNESSEE 8:45AM DENVER, COLORADO  
10:05AM

02DEC20 UA 328 DENVER, COLORADO 11:15AM HONOLULU, HAWAII  
3:39PM

09DEC20 UA 252 HONOLULU, HAWAII 8:30PM HOUSTON, TEXAS 8:02AM

10DEC20 UA 4171 HOUSTON, TEXAS 10:00AM KNOXVILLE, TENNESSEE  
1:03PM

8. We hope that the Board of Education will allow us to conduct this trip as scheduled. Should you have any questions, please call Chief Nicholls at (865) 425-9561 (w), 865-712-1924 (c), or rlnicholls@ortn.edu. Thank you.

Ryan L. Nicholls  
Chief Petty Officer  
U.S. Navy (Retired)  
ORHS Naval Science Instructor

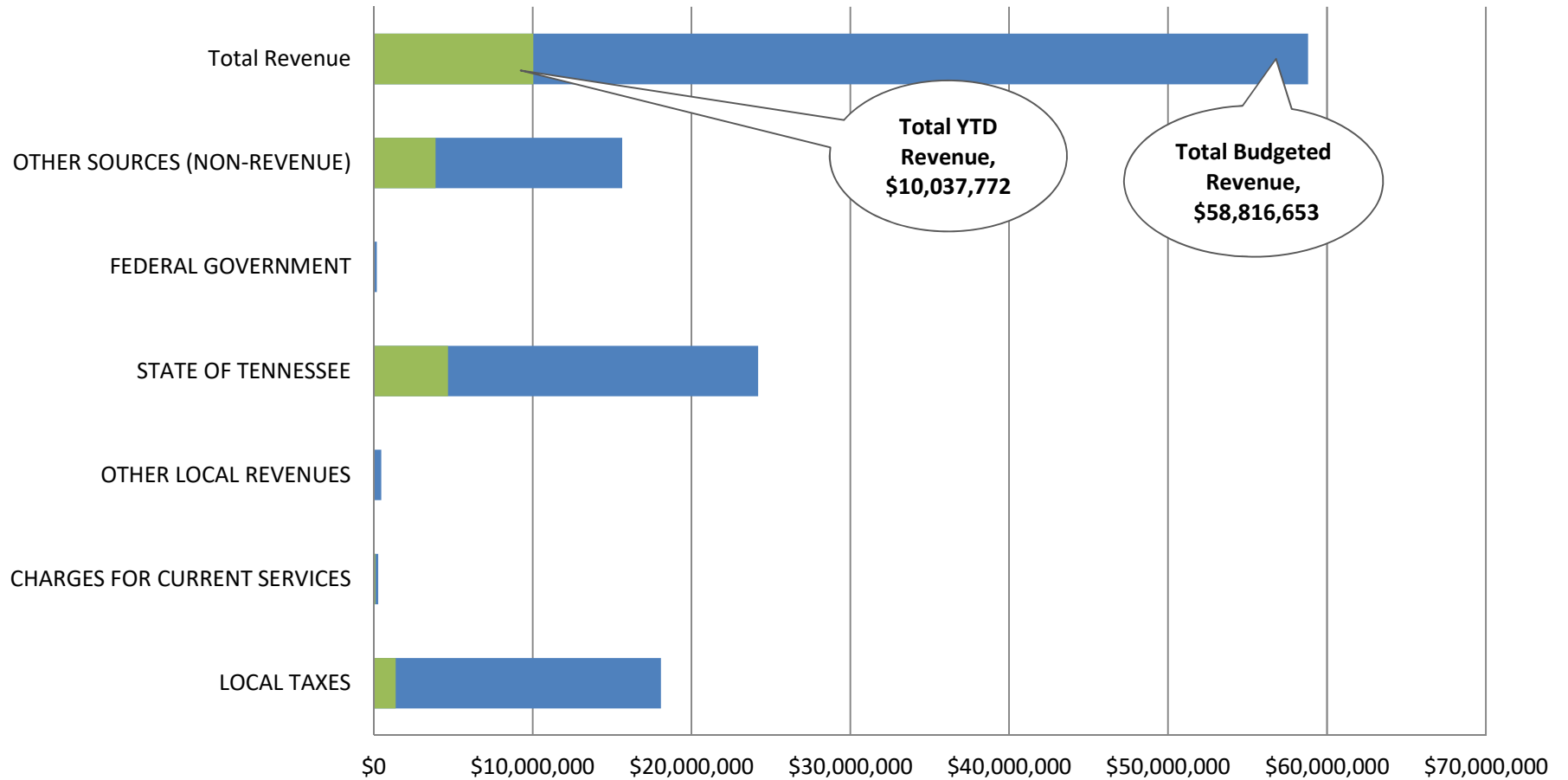
Acct	Acct	2020-21 FYTD Budget	September 2020-21 Monthly Activity	2020-21 Year-To-Date	2020-21 Percent of Budget	2020-21 Variance from Bud	Encumbered Amount	Unencumbered Budget Remaining
40110	Current Property Tax	11,711,350.00	56,645.38	86,457.25	0.74%	11,624,892.75		11,624,892.75
40210	Local Option Sales Tax	6,366,339.00	620,888.62	1,296,813.29	20.37%	5,069,525.71		5,069,525.71
40275	Mixed Drink Tax	125.00	34.48	78.04	62.43%	46.96		46.96
40280	Mineral Severance Tax	125.00		5.30	4.24%	119.70		119.70
43511	Tuition - Regular Day Students	245,000.00	39,904.83	97,823.24	39.93%	147,176.76		147,176.76
43513	Tuition - Summer School	12,000.00		150.00	1.25%	11,850.00		11,850.00
43533	Transportation Fees	5,000.00				5,000.00		5,000.00
44110	Interest Earned	140,000.00	1,776.24	6,649.87	4.75%	133,350.13		133,350.13
44120	Lease/Rentals	18,000.00	35.00	35.00	0.19%	17,965.00		17,965.00
44170	Miscellaneous Refunds	2,500.00		334.78	13.39%	2,165.22		2,165.22
44530	Sale of Equipment	35,000.00	1,310.00	1,418.00	4.05%	33,582.00		33,582.00
44570	Contributions & Gifts	200,000.00		689.00	0.34%	199,311.00		199,311.00
44990	Other Local Revenues	75,000.00	207.20	979.20	1.31%	74,020.80		74,020.80
46511	Basic Education Program	23,331,000.00	2,310,500.00	4,621,000.00	19.81%	18,710,000.00		18,710,000.00
46515	Early Childhood Education	460,110.64	36,043.13	36,043.13	7.83%	424,067.51		424,067.51
46590	Other State Education Funds	75,000.00	7,389.40	7,389.40	9.85%	67,610.60		67,610.60
46610	Career Ladder Program	133,500.00				133,500.00		133,500.00
46980	Other State Grants	161,179.50				161,179.50		161,179.50
46990	Other State Revenues	45,189.00		8,415.88	18.62%	36,773.12		36,773.12
47143	Special Education Grants	50,000.00				50,000.00		50,000.00
47630	Public Law 874 - Maint/Operat.	55,000.00				55,000.00		55,000.00
47640	ROTC REIMBURSEMENT	73,772.00				73,772.00		73,772.00
49700	Insurance Recovery	2,500.00				2,500.00		2,500.00
49800	Transfers In	125,000.00				125,000.00		125,000.00
49810	City General Fund Transfer	15,493,963.00	1,291,163.58	3,873,490.74	25.00%	11,620,472.26		11,620,472.26
-----	Revenue	58,816,653.14	4,365,897.86	10,037,772.12	17.07%	48,778,881.02		48,778,881.02
		=====	=====	=====	=====	=====		=====
71100	Regular Instruction Prgm	27,509,628.47	2,354,454.69	4,960,779.71	18.03%	22,548,848.76	21,229,668.23	1,319,180.53
71150	Alternative Instruction Prgm	825,308.00	66,476.77	135,460.91	16.41%	689,847.09	635,130.10	54,716.99
71200	Special Education Prgm	4,537,504.00	367,028.66	700,914.63	15.45%	3,836,589.37	3,527,940.23	308,649.14
71300	Career/Technical Education Prg	1,514,538.36	111,354.78	220,613.17	14.57%	1,293,925.19	1,298,343.98	-4,418.79
71900	Contingency	1,865,360.41				1,865,360.41		1,865,360.41
72120	Health Services	613,722.00	23,150.32	105,568.74	17.20%	508,153.26	486,362.34	21,790.92
72130	Other Student Support	1,735,337.00	181,961.68	444,128.06	25.59%	1,291,208.94	1,224,031.57	67,177.37
72210	Regular Inst. Support	2,817,241.00	242,222.74	543,145.41	19.28%	2,274,095.59	1,714,946.48	559,149.11
72220	Special Education Support	846,190.00	72,322.26	171,751.41	20.30%	674,438.59	631,453.03	42,985.56
72230	Career & Technical Prg Support	114,806.00	8,050.80	25,859.74	22.52%	88,946.26	71,736.17	17,210.09
72250	Technology Services	2,550,201.31	258,506.60	697,840.37	27.36%	1,852,360.94	1,574,027.01	278,333.93

Acct	Acct	2020-21 FYTD Budget	September 2020-21 Monthly Activity	2020-21 Year-To-Date	2020-21 Percent of Budget	2020-21 Variance from Bud	2020-21 Encumbered Amount	Unencumbered Budget Remaining
72290	Communications	120,306.00	8,201.83	24,368.56	20.26%	95,937.44	71,736.17	24,201.27
72310	Board of Education	1,140,815.69	31,769.09	446,848.28	39.17%	693,967.41	75.00	693,892.41
72320	Director of Schools	357,817.00	46,615.78	94,496.18	26.41%	263,320.82	246,492.72	16,828.10
72410	Office of the Principal	3,706,766.36	322,595.45	883,750.59	23.84%	2,823,015.77	2,807,180.51	15,835.26
72510	Fiscal Services	869,108.00	69,391.87	224,533.39	25.83%	644,574.61	566,954.66	77,619.95
72520	Human Resources/ Personnel	433,440.00	30,119.79	126,452.88	29.17%	306,987.12	254,836.43	52,150.69
72610	Operation of Plant	4,479,209.91	373,062.12	1,072,454.09	23.94%	3,406,755.82	1,623,262.93	1,783,492.89
72620	Maintenance of Plant	1,711,983.99	127,363.49	409,031.57	23.89%	1,302,952.42	999,385.37	303,567.05
72710	Transportation	1,607,142.00	168,197.79	240,743.35	14.98%	1,366,398.65		1,366,398.65
73400	Early Childhood Education	460,110.64	39,284.54	75,327.67	16.37%	384,782.97	385,912.11	-1,129.14
73401	Pre-K General Fund	706,820.00	58,142.46	124,037.03	17.55%	582,782.97	409,343.09	173,439.88
76100	Regular Capital Outlay	482,205.00	345.65	345.65	0.07%	481,859.35	60,155.36	421,703.99
99100	Transfers Out	83,179.00				83,179.00		83,179.00
-----	Expense	61,088,740.14	4,960,619.16	11,728,451.39	19.20%	49,360,288.75	39,818,973.49	9,541,315.26
-----	General Purpose School Fund	-2,272,087.00	-594,721.30	-1,690,679.27	18.15%	-581,407.73	-39,818,973.49	39,237,565.76
	Grand Revenue Totals	58,816,653.14	4,365,897.86	10,037,772.12	17.07%	48,778,881.02		48,778,881.02
	Grand Expense Totals	61,088,740.14	4,960,619.16	11,728,451.39	19.20%	49,360,288.75	39,818,973.49	9,541,315.26
	Grand Totals	2,272,087.00	594,721.30	1,690,679.27	74.41%	581,407.73	39,818,973.49	39,237,565.76
		Loss	Loss	Loss		Loss	Loss	Profit

Number of Accounts: 1150

\*\*\*\*\* End of report \*\*\*\*\*

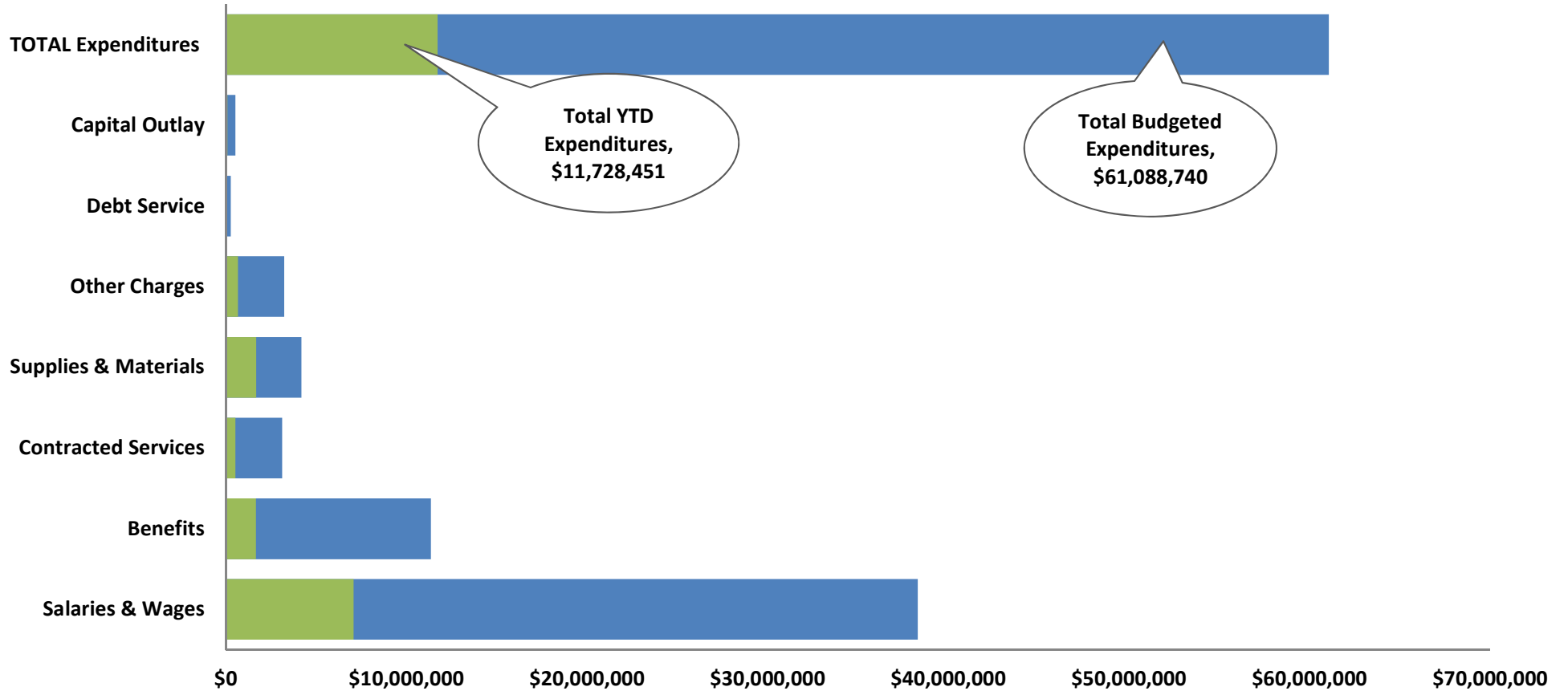
## General Fund Revenue Budget to Actual Summary - September, 2020



	LOCAL TAXES	CHARGES FOR CURRENT SERVICES	OTHER LOCAL REVENUES	STATE OF TENNESSEE	FEDERAL GOVERNMENT	OTHER SOURCES (NON-REVENUE)	Total Revenue
■ Percent of Budget	7.65%	37.39%	2.15%	19.30%	0	24.80%	17.07%
■ Year-To-Date	1,383,353.88	97,973.24	10,105.85	4,672,848.41	0	3,873,490.74	\$10,037,772
■ FYTD Budget	18,077,939.00	262,000.00	470,500.00	24,205,979.14	178,772.00	15,621,463.00	\$58,816,653

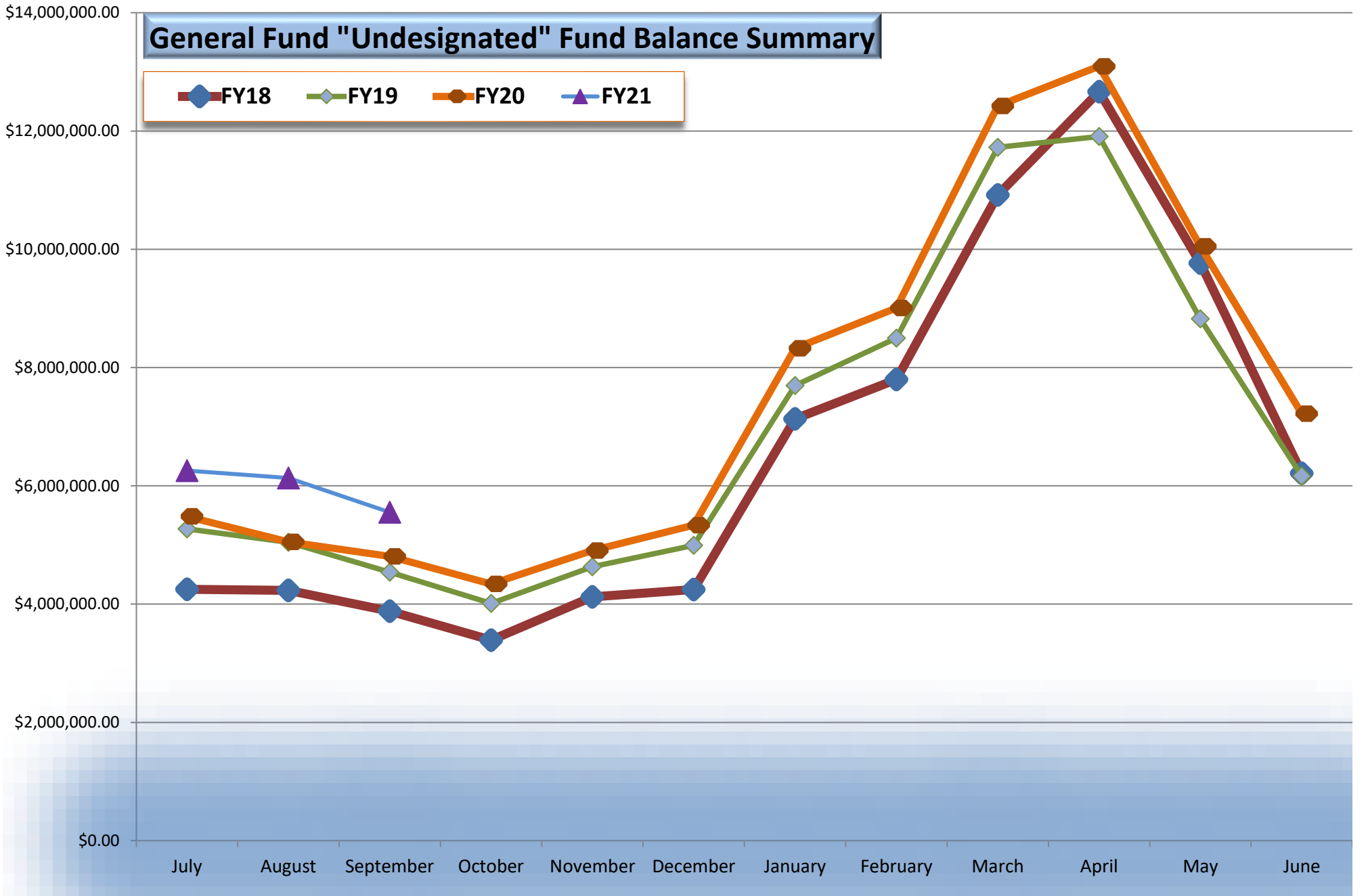


## General Fund Expenditure Budget to Actual Summary by Object September, 2020



	Salaries & Wages	Benefits	Contracted Services	Supplies & Materials	Other Charges	Debt Service	Capital Outlay	TOTAL Expenditures
<b>FYTD %</b>	18.44%	14.70%	16.95%	40.02%	20.79%	0	19.31%	19.20%
<b>FYTD Activity</b>	7,069,632.31	1,671,441.63	531,439.17	1,681,823.11	669,023.79	0	105,091.38	\$11,728,451
<b>FYTD Revised Bdg</b>	38,320,605.22	11,370,083.42	3,135,938.80	4,202,880.75	3,227,796.23	287,205.00	544,230.72	\$61,088,740

# General Fund "Undesignated" Fund Balance Summary



Acct	Acct	2020-21 FYTD Budget	September 2020-21 Monthly Activity	2020-21 Year-To-Date	2020-21 Percent of Budget	2020-21 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
142	School Federal Projects							
R	Revenue							
47131	Vocational Program Improvement	119,932.50	12,390.30	14,290.30	11.92%	105,642.20		105,642.20
47139	Other Vocational	150,000.00	25,992.18	25,992.18	17.33%	124,007.82		124,007.82
47141	Title I	1,013,484.09	54,246.32	66,746.32	6.59%	946,737.77		946,737.77
47143	Special Education Grants	1,167,189.62	55,090.77	55,090.77	4.72%	1,112,098.85		1,112,098.85
47145	Special Ed Pre-School Grants	44,903.87	2,540.90	2,540.90	5.66%	42,362.97		42,362.97
47146	English Lang Acq Grants	28,088.51	3,832.11	5,332.11	18.98%	22,756.40		22,756.40
47147	Title IV Part B, 21st Century	152,625.00				152,625.00		152,625.00
47189	Title II	168,560.54		1,500.00	0.89%	167,060.54		167,060.54
47301	ESSER	756,515.31	3,731.33	381,353.85	50.41%	375,161.46		375,161.46
47303	COVID19 Grant	100,000.00				100,000.00		100,000.00
47590	Other Federal Through State	101,739.10	2,908.53	2,908.53	2.86%	98,830.57		98,830.57
47990	Other Direct Fedral Revenue	1,058,373.94	68,165.38	86,805.06	8.20%	971,568.88		971,568.88
-----	Revenue	4,861,412.48	228,897.82	642,560.02	13.22%	4,218,852.46		4,218,852.46
E	Expense							
71100	Regular Instruction Prgm	1,546,488.40	177,345.47	606,624.74	39.23%	939,863.66	728,738.24	211,125.42
71200	Special Education Prgm	905,687.46	62,359.69	117,016.44	12.92%	788,671.02	541,110.62	247,560.40
71300	Career/Technical Education Prg	245,977.50	44,235.48	84,517.96	34.36%	161,459.54	129,397.85	32,061.69
71900	Contingency	17,010.55				17,010.55		17,010.55
72120	Health Services	16,946.00	1,311.23	2,607.47	15.39%	14,338.53	11,801.02	2,537.51
72130	Other Student Support	98,893.74	7,273.80	10,833.53	10.95%	88,060.21	48,335.07	39,725.14
72210	Regular Inst. Support	411,494.84	33,405.19	67,105.30	16.31%	344,389.54	170,903.12	173,486.42
72220	Special Education Support	252,827.48	24,328.29	42,145.45	16.67%	210,682.03	222,927.62	-12,245.59
72230	Career & Technical Prg Support	6,100.00				6,100.00		6,100.00
72250	Technology Services	9,990.24		1,495.00	14.96%	8,495.24	958.16	7,537.08
72610	Operation of Plant	20,533.00	178.08	2,053.40	10.00%	18,479.60	1,961.05	16,518.55
73300	Community Services	1,193,976.44	89,091.34	185,159.86	15.51%	1,008,816.58	564,085.85	444,730.73
99100	Transfers Out	135,486.83				135,486.83		135,486.83
-----	Expense	4,861,412.48	439,528.57	1,119,559.15	23.03%	3,741,853.33	2,420,218.60	1,321,634.73
-----	School Federal Projects		-210,630.75	-476,999.13	18.12%	476,999.13	-2,420,218.60	2,897,217.73

=====

Acct	Acct	2020-21 FYTD Budget	September 2020-21 Monthly Activity	2020-21 Year-To-Date	2020-21 Percent of Budget	2020-21 Variance from Bud	Encumbered Amount	Unencumbered Balance Remaining
143	Central Cafeteria							
R	Revenue							
43521	Lunch Payments - Children	237,298.00	1,049.85	11,131.95	4.69%	226,166.05		226,166.05
43522	Lunch Payments - Adults	4,000.00	43.45	75.05	1.88%	3,924.95		3,924.95
43523	Income From Breakfast	28,866.00	126.30	1,758.60	6.09%	27,107.40		27,107.40
43525	A la Carte Sales	332,340.00	1,712.75	1,174.50	0.35%	331,165.50		331,165.50
43990	Other Charges for Food Service	10,000.00		867.77	8.68%	9,132.23		9,132.23
44110	Interest Earned	3,800.00	106.43	328.40	8.64%	3,471.60		3,471.60
46520	School Food Service	17,069.00				17,069.00		17,069.00
47111	USDA School Lunch Program	1,030,734.00	49,126.78	49,126.78	4.77%	981,607.22		981,607.22
47112	USDA Commodities	138,470.00				138,470.00		138,470.00
47113	Breakfast	360,119.00	24,343.82	24,343.82	6.76%	335,775.18		335,775.18
47114	USDA - Other	166,195.00	45,169.24	55,049.64	33.12%	111,145.36		111,145.36
-----	Revenue	2,328,891.00	121,678.62	143,856.51	6.18%	2,185,034.49		2,185,034.49
E	Expense							
73100	Food Service	2,508,891.00	184,383.44	191,808.93	7.65%	2,317,082.07	170,980.34	2,146,101.73
-----	Expense	2,508,891.00	184,383.44	191,808.93	7.65%	2,317,082.07	170,980.34	2,146,101.73
-----	Central Cafeteria	-180,000.00	-62,704.82	-47,952.42	6.94%	-132,047.58	-170,980.34	38,932.76
		=====	=====	=====	=====	=====	=====	=====
145	Other Education Funds							
R	Revenue							
44990	Other Local Revenues	32,929.00	5,010.00	17,485.00	53.10%	15,444.00		15,444.00
46590	Other State Education Funds	123,041.38	6,201.16	9,255.42	7.52%	113,785.96		113,785.96
49800	Transfers In	83,179.00				83,179.00		83,179.00
-----	Revenue	239,149.38	11,211.16	26,740.42	11.18%	212,408.96		212,408.96

Acct	Acct	2020-21 FYTD Budget	September 2020-21 Monthly Activity	2020-21 Year-To-Date	2020-21 Percent of Budget	2020-21 Variance from Bud	2020-21 Encumbered Amount	Unencumbered Balance Remaining
145	Other Education Funds							
E	Expense							
72130	Other Student Support	112,790.65	9,955.62	20,803.18	18.44%	91,987.47	78,796.61	13,190.86
72210	Regular Inst. Support	2,500.00				2,500.00		2,500.00
72620	Maintenance of Plant	90,929.73				90,929.73	79,333.58	11,596.15
73300	Community Services	32,929.00	2,115.54	4,483.48	13.62%	28,445.52	10,000.00	18,445.52
-----	Expense	239,149.38	12,071.16	25,286.66	10.57%	213,862.72	168,130.19	45,732.53
-----	Other Education Funds		-860.00	1,453.76	10.88%	-1,453.76	-168,130.19	166,676.43
=====								
146	Extended School Program							
R	Revenue							
43581	Community Services Fees Child	456,651.00	32,177.60	70,888.60	15.52%	385,762.40		385,762.40
-----	Revenue	456,651.00	32,177.60	70,888.60	15.52%	385,762.40		385,762.40
E	Expense							
73300	Community Services	446,651.00	24,934.32	61,558.44	13.78%	385,092.56	179,803.80	205,288.76
99100	Transfers Out	10,000.00				10,000.00		10,000.00
-----	Expense	456,651.00	24,934.32	61,558.44	13.48%	395,092.56	179,803.80	215,288.76
-----	Extended School Program		7,243.28	9,330.16	14.50%	-9,330.16	-179,803.80	170,473.64
=====								
Grand Revenue Totals		7,886,103.86	393,965.20	884,045.55	11.21%	7,002,058.31		7,002,058.31
Grand Expense Totals		8,066,103.86	660,917.49	1,398,213.18	17.33%	6,667,890.68	2,939,132.93	3,728,757.75
Grand Totals		180,000.00	266,952.29	514,167.63	285.65%	334,167.63	2,939,132.93	3,273,300.56
		Loss	Loss	Loss		Profit	Loss	Profit

## Combined Fund Balance and YTD Operating Statement Summary

**September, 2020**

Description	General Fund 141	Federal Fund 142	Food Service Fund 143	Special Fund 145	ECC Fund 146
<b>Beginning Fund Balance July 1, 2020</b>	10,022,093.25	0.00	953,368.79	7,783.83	75,957.36
Plus YTD Revenue per books 9/30/20	10,037,772.12	642,560.02	143,856.51	26,740.42	70,888.60
Less YTD Expenditures per books 9/30/20	(11,728,451.39)	(1,119,559.15)	(191,808.93)	(25,286.66)	(61,558.44)
<b>Revenues Over (Under) Expenditures as of 9/30/20</b>	<b>(1,690,679.27)</b>	<b>(476,999.13)</b>	<b>(47,952.42)</b>	<b>1,453.76</b>	<b>9,330.16</b>
<b>Ending Fund Balance per books as of 9/30/20</b>	<b>8,331,413.98</b>	<b>(476,999.13)</b>	<b>\$905,416.37</b>	<b>9,237.59</b>	<b>85,287.52</b>

### Fund Balance Restricted/Committed/Assigned Status

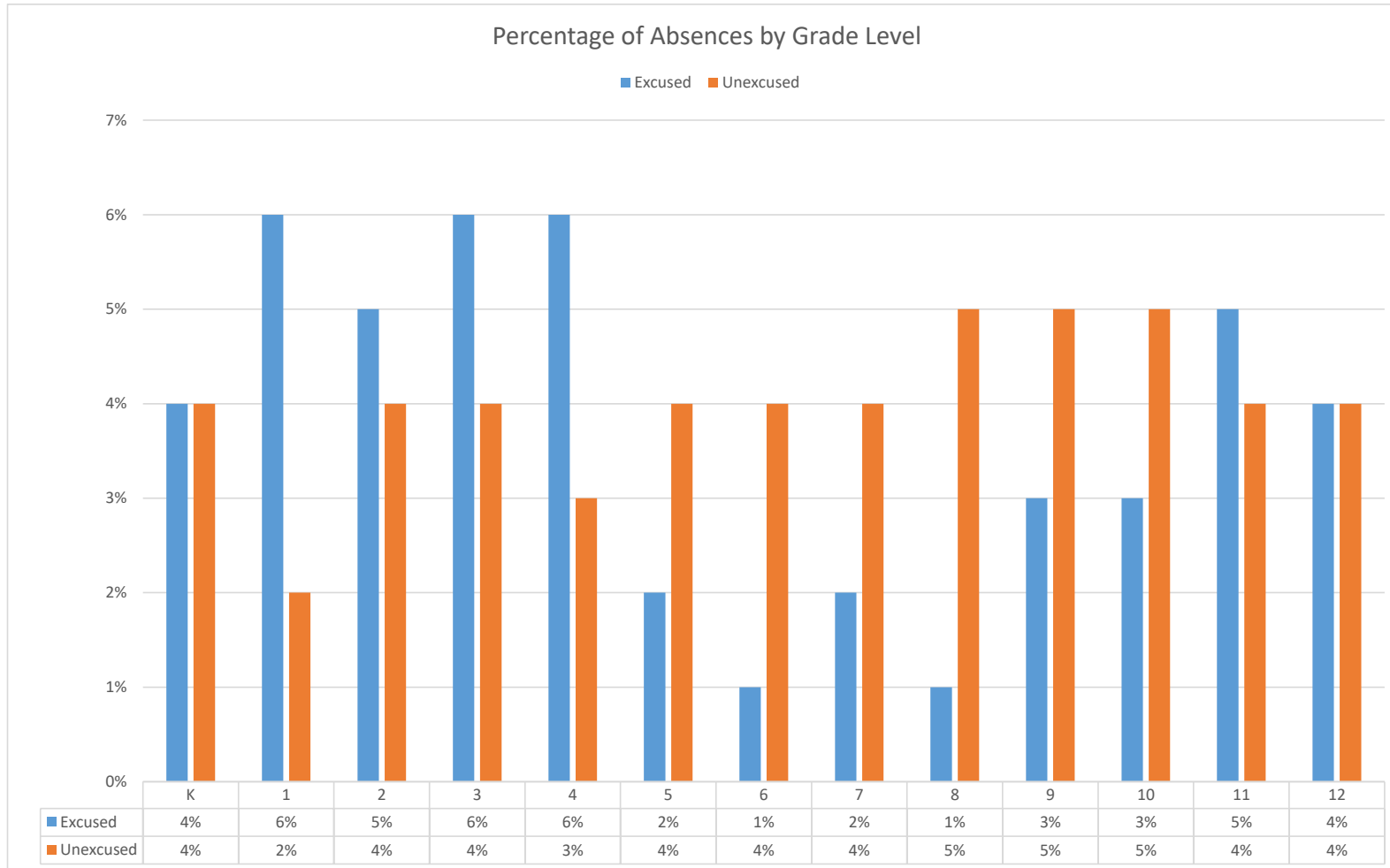
Encumbrances and Deferred Revenue		\$ 1,294.71	\$ 38,762.34		\$ 2,727.00
Inventory					
Restricted for Career Ladder Program	-5,078.96				
Restricted for Operation of Non-Instructional Services			686,654.03		82,560.52
Committed for Other Purposes (Vehicles- ERR Fund)	483,570.52				
Assigned for Instruction- Coordinated School Health	5,601.58				
Assigned for other local grants					
Assigned for Instruction - Education Foundation Grant	9,906.21				
Assigned for Instruction (APSI-ORHS)	12,279.95				
Assigned for Support Services FRC Local Funds (56)				9,237.59	
Nonspendable-Prepaid Expenditures					
Assigned to Balance FY21 Budget	2,272,087.00		180,000.00		
<b>Unassigned Fund Balance 9/30/20</b>	<b>\$ 5,553,047.68</b>	<b>-267,663.09</b>			
<b>Total Fund Balance 9/30/20</b>	<b>8,331,413.98</b>	<b>\$ (266,368.38)</b>	<b>\$ 905,416.37</b>	<b>\$9,237.59</b>	<b>\$ 85,287.52</b>

# Attendance Graphs

The graphs below display excused and unexcused absence totals, total enrollment, and attendance percentages by grade and reporting period.

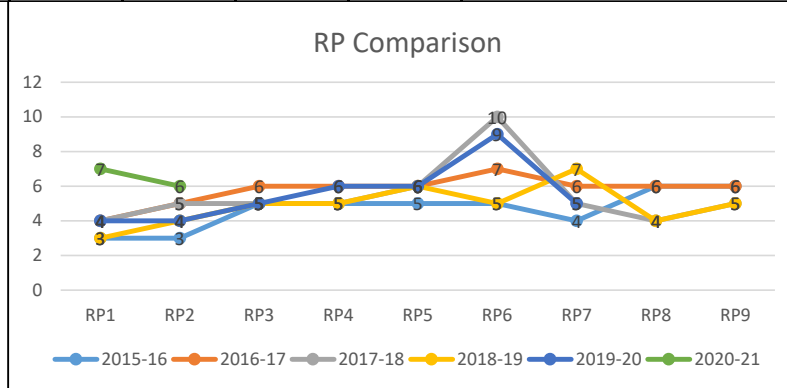
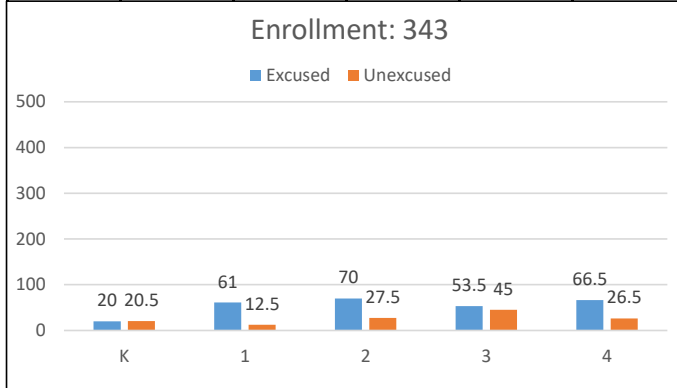
The data was compiled using information from attendance detail and summary reports and entity counts reports.

Reporting Period 2: 08/26/2020-9/23/2020



2015-16	RP1: 3%	RP2: 3%	RP3: 5%	RP4: 5%	RP5: 5%	RP6: 5%	RP7: 4%	RP8: 6%	RP9: 6%
2016-17	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6%	RP5: 6%	RP6: 7%	RP7: 6%	RP8: 6%	RP9: 6%
2017-18	RP1: 4%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 10%	RP7: 5%	RP8: 4%	RP9: 5%
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 5%	RP7: 7%	RP8: 4%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6%	RP6: 8.8%	RP7: 4.9%	Covid-19	Covid-19
2020-21	RP1: 7.3%	RP2: 5.8%							

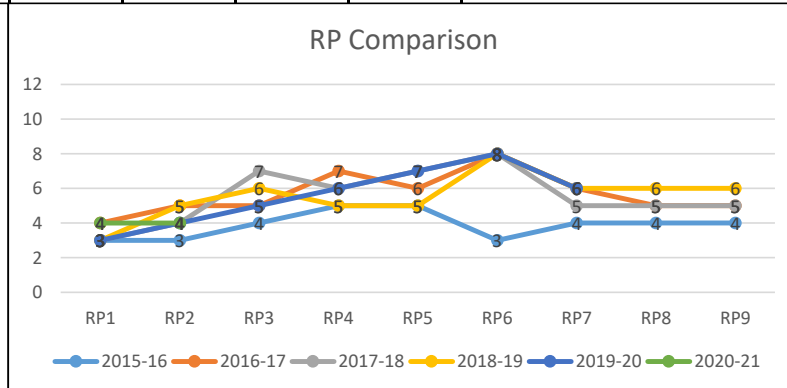
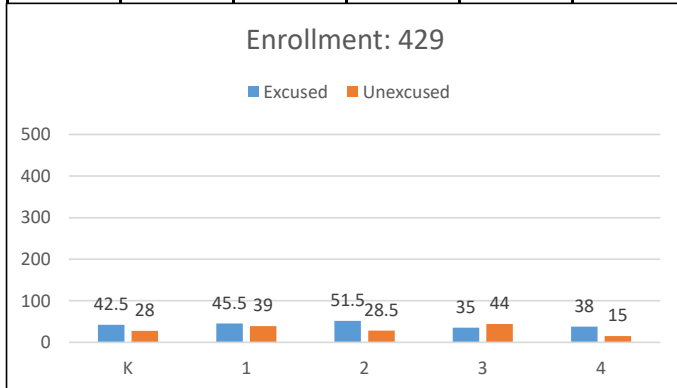
# Glenwood



Goal
5.5

2015-16	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 5%	RP6: 3%	RP7: 4%	RP8: 4%	RP9: 4%
2016-17	RP1: 4%	RP2: 5%	RP3: 5%	RP4: 7%	RP5: 6%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 5%
2017-18	RP1: 3%	RP2: 4%	RP3: 7%	RP4: 6%	RP5: 7%	RP6: 8%	RP7: 5%	RP8: 5%	RP9: 5%
2018-19	RP1: 3%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 6%	RP9: 6%
2019-20	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.8%	RP6: 7.7%	RP7: 6.4%	Covid-19	Covid-19
2020-21	RP1: 4.3%	RP2: 4.3%							

# Linden

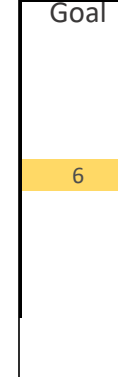
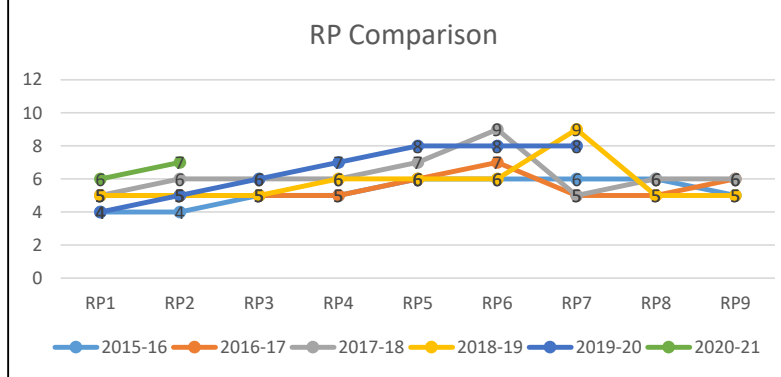
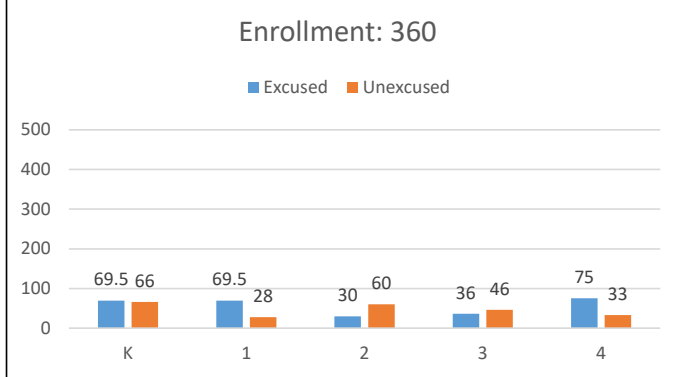


Goal
5



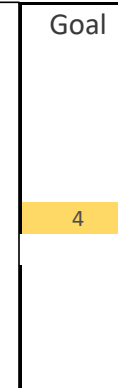
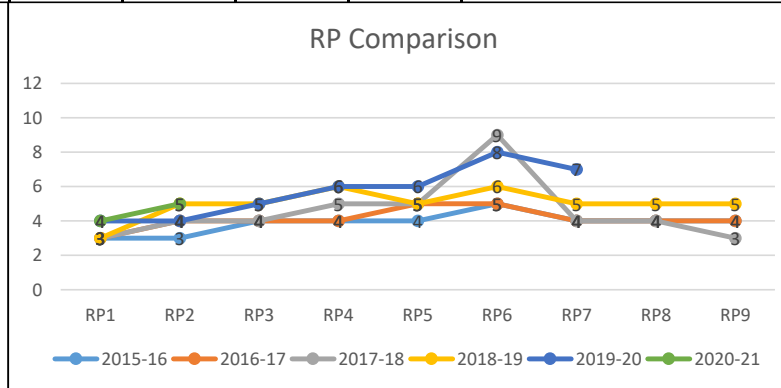
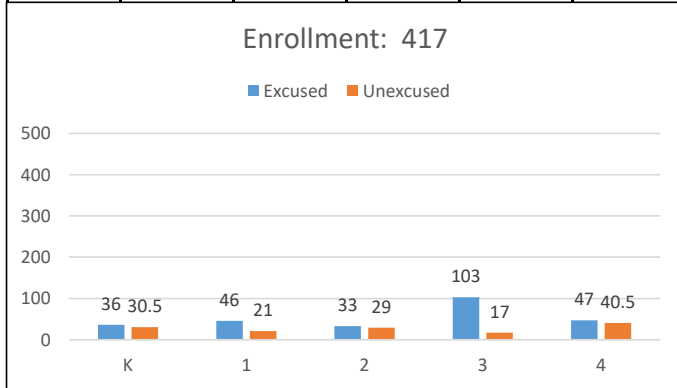
2015-16	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 6%	RP7: 6%	RP8: 6%	RP9: 5%
2016-17	RP1: 5%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 6%	RP6: 7%	RP7: 5%	RP8: 5%	RP9: 6%
2017-18	RP1: 5%	RP2: 6%	RP3: 6%	RP4: 6%	RP5: 7%	RP6: 9%	RP7: 5%	RP8: 6%	RP9: 6%
2018-19	RP1: 5%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 6%	RP7: 9%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.6%	RP5: 7.8%	RP6: 8.4%	RP7: 7.5%	Covid-19	Covid-19
2020-21	RP1: 6.1%	RP2: 7.1%							

# Willow Brook



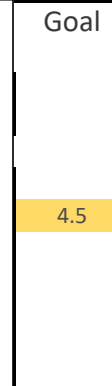
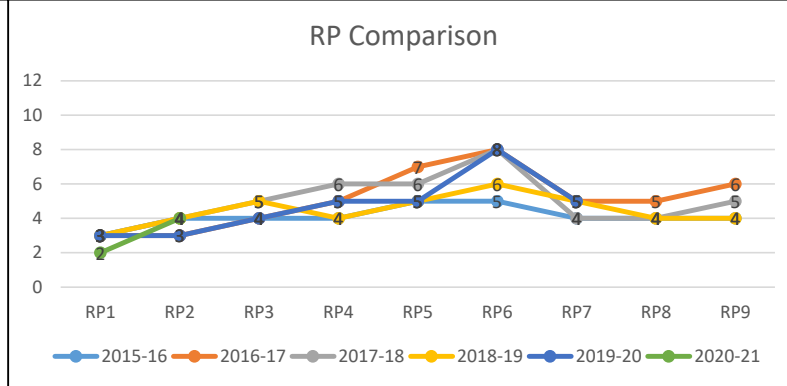
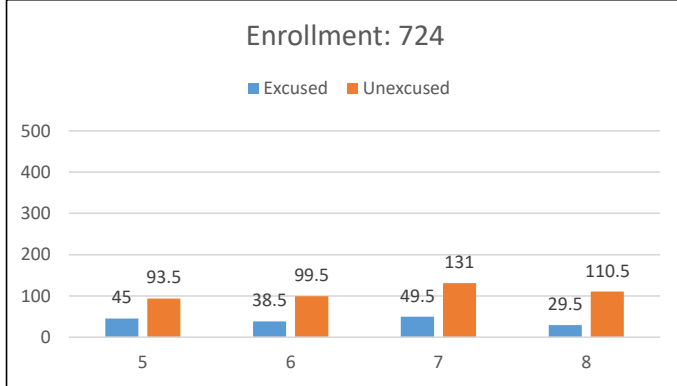
2015-16	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 4%	RP5: 4%	RP6: 5%	RP7: 4%	RP8: 4%	RP9: 4%
2016-17	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 4%	RP5: 5%	RP6: 5%	RP7: 4%	RP8: 4%	RP9: 4%
2017-18	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 5%	RP5: 5%	RP6: 9%	RP7: 4%	RP8: 4%	RP9: 3%
2018-19	RP1: 3%	RP2: 5%	RP3: 5%	RP4: 6%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 5%	RP9: 5%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.6%	RP5: 6.2%	RP6: 8.4%	RP7: 6.6%	Covid-19	Covid-19
2020-21	RP1: 4.1%	RP2: 4.9%							

# Woodland



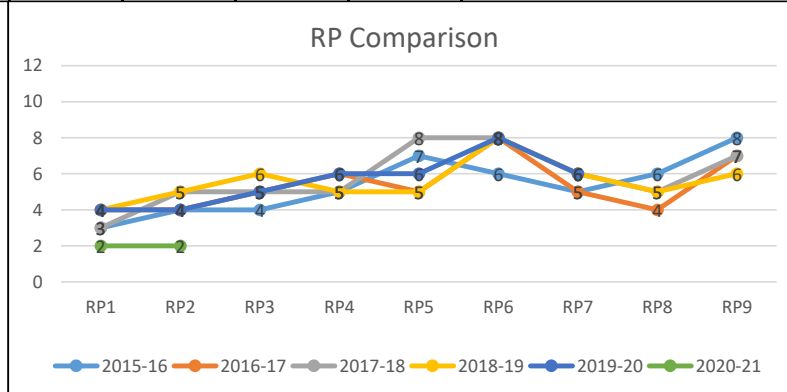
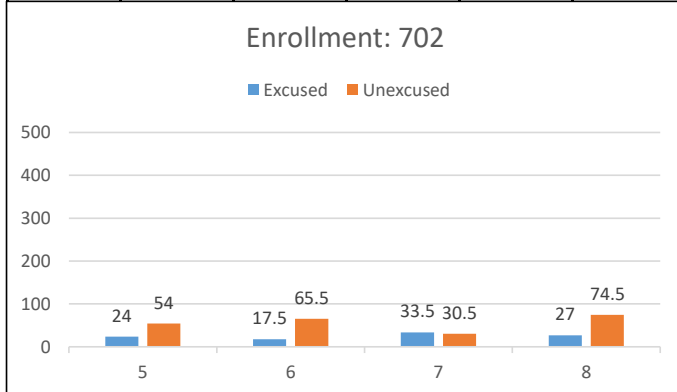
2015-16	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 4%	RP5: 5%	RP6: 5%	RP7: 4%	RP8: 4%	RP9: 4%
2016-17	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 7%	RP6: 8%	RP7: 5%	RP8: 5%	RP9: 6%
2017-18	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 8%	RP7: 4%	RP8: 4%	RP9: 5%
2018-19	RP1: 3%	RP2: 4%	RP3: 5%	RP4: 4%	RP5: 5%	RP6: 6%	RP7: 5%	RP8: 4%	RP9: 4%
2019-20	RP1: 3%	RP2: 3%	RP3: 4%	RP4: 5%	RP5: 4.9%	RP6: 8.4%	RP7: 5.2%	Covid-19	Covid-19
2020-21	RP1: 2.2%	RP2: 4.1%							

# Jefferson



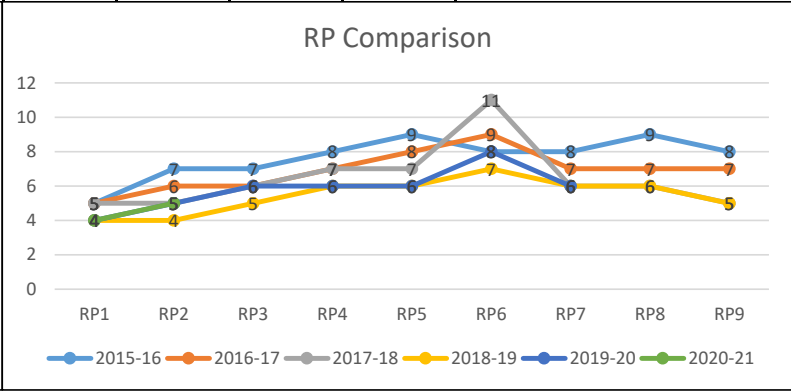
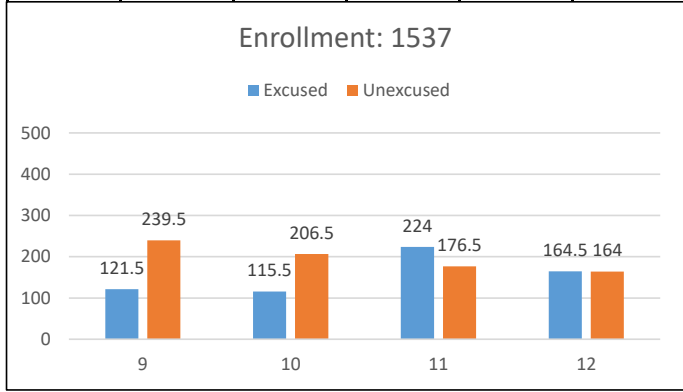
2015-16	RP1: 3%	RP2: 4%	RP3: 4%	RP4: 5%	RP5: 7%	RP6: 6%	RP7: 5%	RP8: 6%	RP9: 8%
2016-17	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 5%	RP6: 8%	RP7: 5%	RP8: 4%	RP9: 7%
2017-18	RP1: 3%	RP2: 5%	RP3: 5%	RP4: 5%	RP5: 8%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 7%
2018-19	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 5%	RP5: 5%	RP6: 8%	RP7: 6%	RP8: 5%	RP9: 6%
2019-20	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 5.7%	RP5: 5.6%	RP6: 7.9%	RP7: 5.7%	Covid-19	Covid-19
2020-21	RP1: 2%	RP2: 2.3%							

# Robertsville



2015-16	RP1: 5%	RP2: 7%	RP3: 7%	RP4: 8%	RP5: 9%	RP6: 8%	RP7: 8%	RP8: 9%	RP9: 8%
2016-17	RP1: 5%	RP2: 6%	RP3: 6%	RP4: 7%	RP5: 8%	RP6: 9%	RP7: 7%	RP8: 7%	RP9: 9%
2017-18	RP1: 5%	RP2: 5%	RP3: 6%	RP4: 7%	RP5: 7%	RP6: 11%	RP7: 6%	RP8: 6%	RP9: 5%
2018-19	RP1: 4%	RP2: 4%	RP3: 5%	RP4: 6%	RP5: 6%	RP6: 7%	RP7: 6%	RP8: 6%	RP9: 5%
2019-20	RP1: 4%	RP2: 5%	RP3: 6%	RP4: 6.2%	RP5: 6.4%	RP6: 7.6%	RP7: 6.4%	Covid-19	Covid-19
2020-21	RP1: 3.6%	RP2: 4.6%							

# ORHS



Goal
6

**Oak Ridge Schools**

**2nd Attendance Period**

**October 7, 2020**

These numbers reflect the **2020-2021** Skyward Student Management System (Entity) active student enrollment count as of **October 7, 2020**.

The total includes **29** private school and home schooled students receiving Special Ed services.



# Oak Ridge Schools

## Enrollment Entity Counts 2nd RP 2020-21

October 7, 2020

School	P3	P4	K	1	2	3	4	5	6	7	8	9	10	11	12	Total PK-12 2020-21	Previous 1st RP 2020-21	Diff
Preschool	66	95														161	155	6
Glenwood			63	66	72	67	75									343	352	-9
Linden			78	103	97	79	72									429	430	-1
Willow Brook			74	77	68	70	71									360	362	-2
Woodland			86	75	85	82	89									417	411	6
JMS								179	189	183	173					724	728	-4
RMS								174	158	178	192					702	705	-3
ORHS												395	388	368	386	1537	1549	-12
<b>Enrollment 2020-21</b>	<b>66</b>	<b>95</b>	<b>301</b>	<b>321</b>	<b>322</b>	<b>298</b>	<b>307</b>	<b>353</b>	<b>347</b>	<b>361</b>	<b>365</b>	<b>395</b>	<b>388</b>	<b>368</b>	<b>386</b>	<b>4673</b>	<b>4692</b>	<b>-19</b>
Prev. 1st RP 2020-21	62	93	295	329	319	301	311	355	349	367	362	396	393	372	388	4692		
Difference	4	2	6	-8	3	-3	-4	-2	-2	-6	3	-1	-5	-4	-2	-19		

This report compares the 2020-21 2nd RP period enrollment with the 2020-21 1st RP period.