Regular Board Meeting

September 14, 2026 6:00 PM
MCBOE

1. Election of Chairman, Vice Chairman, Chairman Pro-Tem	
2. Agenda	Julie Keny Cathey
3. Recognitions	
1. Perfect Test Scores - Elementary Schools	Justin Perry, Dawn Kirby, Robby Reasonover, Felisha Eddings, Carrie Utterback, Cheryl Ewing
4. Public Comment	
5. Annual Agenda	Justin Perry
1. Establish Times and Dates for Monthly Board Meetings	
2. Committees for 2026-2027	
6. Virtual Academy Update	Justin Perry, Charlotte Zajac
1. Monthly Withdrawal Report	
2. Virtual enrollment by class and grade	
7. Virtual Academy Graduation	Justin Perry, Charlotte Zajac
8. Committee Reports/Schedule Committee Meetings	
1. Policy Committee Meeting August 10, 2026	
9. Consent Agenda	
1. Minutes	
2. MCHS Overnight Out-of-State Travel	
10. Coordinated School Health Update	Justin Perry, Veronica Davenport
11. Bids	Justin Perry, Savannah Gold, Jeremy Austin
1. Bus Bids	
12. Federal Original Budgets	Justin Perry, Savannah Gold, Tammy Lewis
1. 21st Century Community Learning Center Grant	
2. Literacy Materials Implementation Support Grant	
13. New Business	
14. Director's Report	Justin Perry
15. Adjourn	Julie Keny Cathey
16. FYI	
1. Approved Fundraisers	

2. Free and Reduced

3. Monthly Financial Reports

4. Travel Requests

5. Use of Facility Requests

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Agendas**	**1.403**	**07/12/21**
		Rescinds: **1.403**	Issued: **11/09/20**

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Appeals to and Appearances Before the Board**	**1.404**	**07/10/23**
		Rescinds: **1.404**	Issued: **10/08/12**

APPEALS TO THE BOARD

Any matter relating to the operation of the school system may be appealed to the Board. However, the Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints or concerns which have not advanced through the proper administrative procedure from the point of origin.

If all administrative channels have been pursued and there is still a desire to appeal to the Board, the matter shall be referred in writing and the Board shall determine whether to hear the appeal.

APPEARING BEFORE THE BOARD

The executive committee may place individuals on the agenda. Other individuals desiring to appear before the Board must submit a written request with descriptive materials to the office of the director of schools seven (7) business days before the meeting. If the request is approved by the Executive Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized at the meeting and given three minutes to speak. The public may address the board about any concerns except personnel matters, which are the responsibility of the director of schools.

The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice impractical or impossible.

Delegations must select only one individual to speak on their behalf unless otherwise determined by the Board.

Guidelines for individuals who address the Board:

1. Those requesting to speak to the Board must have documented evidence that they have followed the chain of command in addressing this issue.
2. Each person speaking shall state his/her name, address, and subject of remarks.
3. Individuals speaking to the Board will address their remarks to the chair.
4. Individuals may address the Board only on items that the Board can take action on.
5. No response is necessary by the Board or any board member.
6. If appropriate, the Board or the director of schools will respond at a later date.
7. Time is not transferable to another individual.
8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly meeting process will result in the individual or group being asked to leave the meeting.

Individuals desiring additional information about any item on the agenda shall direct such inquiries to the office of the director of schools.

Public Comment Period [2]

There shall be a public comment period for each meeting with actionable items on the agenda, with the exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda. The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to address the Board during the public comment period, he/she must contact the director the Wednesday prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only one (1) individual to speak on their behalf unless otherwise determined by the Board.

Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

School Board Meetings 1.400
Public Hearings 1.401
Agendas 1.403
Discrimination/Harassment of Employees 5.500
Complaints and Grievances 5.501
Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
Student Concerns 6.305

Committees for 2026-2027

September 14, 2026

Executive Committee
, Chairman of the Board
Justin Perry, Director of Schools

Policy
*
*(*The entire board will make up this committee)

Budget/Education
*Andy Woodard
(The entire board will make up this committee*)*

Curriculum/Instruction
*(*Includes Technology & Attendance*)*
*Betsy Bishop/Tresha Grissom
Harvey Jones
Gaylon Gold
Lori Sheppard
Mike Herron

Acquisition/Maintenance/Transportation
*Harvey Jones
(The entire board will make up this committee)

Safety Committee
*John Daniel Allen & Julie Keny Cathey
(The entire board will make up this committee)

Five-Year Strategic Plan
*Julie Keny Cathey
*(*The entire board will make up this committee)

Enrollment Retention & Virtual Committee
*Mike Herron
(The entire board will make up this committee*)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

School	Homeschool withdrawals 2026-27	Reasons
OGES		
K	**1**	**Outside educational testing which requires lots of time out of school**
1st	0	
MES		
2nd	0	
3rd	0	
WES		
4th	**1**	**New school/Different Changes**
5th	0	
6th	**2**	**1. New school/Different Changes 2. Teacher Issues/Personal Issues**
LMS		
7th	0	
8th	0	
MCHS		
9th	0	
10th	**2**	**Neither provided a reason**
11th	**1**	**Did not want to provide a reason**
12th	0	
CHES		
K	0	
1st	**1**	**Returning to previous homeschool**
2nd	0	
3rd	**1**	**Educational Needs**
DHIS		
4th	0	
5th	**1**	**Parent did not want to provide the reason**

6th	0	
FHS		
7th	**1**	**More resources, 1:1**
8th	0	
9th	**1**	**Attended 1/2 day and then decieded to return to homeschool**
10th	**3**	**1. Better fit for family 2. W/drew from Alternative School for homeschool 3. Moved**
11th	0	
12th	0	
CES		
K	0	
1st	0	
2nd	0	
3rd	0	
4th	0	
5th	0	
6th	**2**	**1. Unhappy w/CES 2. No reason provided**
CVHS		
7th	0	
8th	0	
9th	0	
10th	0	
11th	0	
12th	0	

Virtual Academy Enrollment Fall 2026

FORREST	LMS	MCHS	CHS	Homeschool
7th Grade	7th Grade	N/A	7th Grade	7th Grade
1				2
8th Grade	8th Grade	N/A	8th Grade	8th Grade
7	0		3	3
9th Grade	N/A	9th Grade	9th Grade	9th Grade
5		2	0	2
10th Grade	N/A	10th Grade	10th Grade	10th Grade
4		3	1	2 out of district
11th Grade	N/A	11th Grade	11th Grade	11th Grade
4		2	4	0
12th Grade	N/A	12th Grade	12th Grade	12th Grade
5		3	1	0
TOTAL: 26	TOTAL: 0	TOTAL: 10	TOTAL: 9	TOTAL: 9

GRAND TOTAL AS OF 9/11/2026: 54

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Board Committees**	**1.300**	**10/12/99**
		Rescinds: **BBC**	Issued: **08/13/93**

The Board shall operate without standing committees, except for the Executive Committee; however, special committees composed of board members may be appointed by the chairman at the direction of the Board and as the needs of the Board shall require.[1] Such committees shall be discharged when the work is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be made directly to the Board.

1. Special committees shall be appointed by the chairman serving in an advisory capacity shall ordinarily consist of less than a quorum of board members;

2. The committee will be advisory only unless specifically authorized to transact designated business;

3. General issues to be discussed by the committee must be approved in advance by the entire Board;

4. A committee shall serve no longer than the annual organization meeting of the Board unless reappointed to finish a designated task; and

5. Committee meetings shall be held in accordance with the Open Meetings law.[2]

Legal References:

1. TCA 49-2-205(2)
2. TCA 8-44-102(b)

Cross References:

School Board Meetings 1.400
Public Hearings 1.401

Committees for 2025-2026

September 8, 2025

Executive Committee
Julie Keny Cathey, Chairman of the Board
Justin Perry, Director of Schools

Policy
*Andy Woodard
*(*The entire board will make up this committee)

Budget/Education
*Kristen Gold
(The entire board will make up this committee*)*

Curriculum/Instruction
*(*Includes Technology & Attendance*)*
*Julie Keny Cathey
Betsy Bishop
Harvey Jones
Kristen Gold
Heidi McElhaney
Tresha Grissom
Mike Herron

Acquisition/Maintenance/Transportation
*Harvey Jones
(The entire board will make up this committee)

Safety Committee
*John Daniel Allen & Julie Keny Cathey
(The entire board will make up this committee)

Five-Year Strategic Plan
*Kristen Gold
*(*The entire board will make up this committee)

Enrollment Retention & Virtual Committee
*Mike Herron
(The entire board will make up this committee*)*

***Chairman of Committee**

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Revised 9/2/2025 to add the entire board to the maintenance committee

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Agendas**	**1.403**	**07/12/21**
		Rescinds: **1.403**	Issued: **11/09/20**

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Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Minutes**	**1.406**	**08/12/19**
		Rescinds: **1.406**	Issued: **10/12/99**

The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of the Board.[1] The draft of the minutes of the previous meeting shall be sent to all board members with the agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed by the chair and director of schools.[2] The minutes shall become permanent records of the Board and shall be made available to interested citizens and the news media upon request.[2,3] A copy shall be provided to all board members, the president of the local education association, and to each of the schools no more than thirty (30) days after the approval by the Board.[4]

The minutes shall include:

1. The nature of the meeting (regular or special), time, place, date, board members present or absent, and the approval of the minutes of the preceding meeting;[2]

2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with the names of the members making and seconding the motions, and a record of the members voting "aye" and "nay" in the event of a roll call vote;[2]

3. Names of persons addressing the Board and the purpose of their remarks; and

4. A brief account of those items discussed, and whether or not any motions were made regarding those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019, Chapter No. 248

Cross References:

Duties of Officers 1.201

August 10, 2026

The Marshall County Board of Education met in regular session on Monday, August 10, 2026, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present: John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Tresha Grissom, Kristen Gold, Ashley Harris, Mike Herron, Harvey Jones, and Andy Woodard. No members were absent.

Pledge/Prayer

Mr. Jones made a motion, with a second by Ms. Gold, to approve the agenda. The motion passed 9-0.

There was no public comment.

Lewisburg Middle School principal Charlotte Zajac presented a virtual academy update.

On September 14, 2026 at 5:15 p.m. there will be a ceremony naming the board room in memory of Mr. Roy Dukes.

The policy committee and maintenance committee will meet immediately following the regularly scheduled board meeting on September 14, 2026.

Presented under Consent Agenda: July 20, 2026, board meeting minutes and July 20, 2026, special called meetings minutes. Mr. Jones made a motion, with a second by Mr. Herron, to approve the consent agenda. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Bishop, to approve the gas and diesel bid from Barber Oil Company (sole bidder). The motion passed 9-0.

Mr. Jones made a motion, with a second by Mr. Allen, to approve the propane bid from DCC Propane/UPG (sole bidder). The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Harris, to approve the Behavioral Partnership Support Grant Original Federal Budget 2026-2027. The motion passed 9-0.

Mr. Jones made a motion, with a second by Ms. Grissom, to approve the Preschool Access for All Network Grant Original Federal Budget 2026-2027. The motion passed 9-0.

There was no new business.

During the Director's Report, Dr. Perry thanked the teachers, support staff and everyone in the district for a great start to the school year. He also thanked Transportation Supervisor Jeremy Austin for his hard work, recognized Ms. Ashley Harris for her service on the school board, and honored Kristen Gold for her 22 years of dedication to the community and school board.

The meeting adjourned at 6:21 p.m.

Respectfully Submitted,

_____

Julie Keny Cathey, Chair

_____

Justin Perry, Director

Travel Request

Organization MCHS FFA Destination National FFA Convention Indianapolis, IN

Date of Trip 10/21/2026-10/24/202 Purpose of Trip Attend National FFA Leadership Convention

Mode of Transportation: School Van/Spot Lowe Van

Is school system transportation/personnel required? ____ Yes X No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes X No

Student Participants (please print):

Carley Blackwell	Ethan Woodard	
Kailee Beck	Chase Lane	
Walker Cheatham	Abby Chambers	
Easton Crabtree	Kensley Demastus	

(Use back if more space is needed)

School System Participants (please print):

Julie Giles		

(Use back if more space is needed)

Volunteer Participants (please print):

Doug Giles		

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? X Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? X Yes ____ No

Travel Requested by: Julie Giles Date: 9/4/2026
Teacher/Sponsor

Approved by: David Steely Date: 9-9-26
Principal

Approved by: [signature] Date: 9/10/26
Director of Schools

Travel Request

Organization MCHS Student Council Destination Denver, Colorado

Date of Trip 6/16-20/2027 Purpose of Trip Jostens Renaissance Global Conference

Mode of Transportation: Planet Car

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes X No

Student Participants (please print):

TBD upon approval

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney David Steely More TBD

Courtney Hitchcock

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Vanessa Sweeney Student Council Date: 8/27/2026
Teacher/Sponsor

Approved by: David Steely Date: 8/27/2026
Principal

Approved by: Date: 8/31/26
Director of Schools

Jostens Renaissance Global Conference

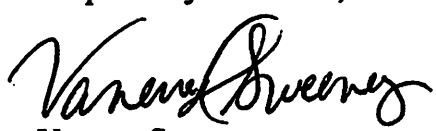
Organization:	Marshall County High School Student Council
Destination:	Gaylord Rockies Hotel, Denver, Colorado
Departing:	Wednesday, June 16, 2027
Returning:	Sunday, June 20, 2027
Participants:	MCHS Student Council
Advisors:	Vanessa Sweeney, Courtney Hitchcock, David Steely
Registration:	$600.00 (Estimated based on 2026 pricing)
Lodging:	TBD
Transportation:	$500.00 round-trip per person through Southwest Airlines (Estimated)

We are requesting permission from the Marshall County Board of Education to travel to Denver, Colorado and stay overnight for the 2027 Jostens Renaissance Global Leadership Conference.

We are not requesting funds from the Marshall County Board of Education to pay for registration, meals, lodging, or transportation for students. Students will be responsible for fundraising/paying the monies to cover expenses of the trip. The estimated cost per person is $2,000.

We are very grateful to the Board for the policy that makes this opportunity possible. Thank you for considering our request.

Respectfully submitted,



Vanessa Sweeney
Student Council Advisor

David Steely
Principal

Finch, Pam <pam.finch@mcstn.net>

Bus bid response

Haley, Jen <jen.haley@mcstn.net> Thu, Sep 3, 2026 at 10:54 AM
To: Angie Barnes <ANGIE.BARNES@mcstn.net>, Savannah Gold <savannah.gold@mcstn.net>, Jeremy Austin <jeremy.austin@mcstn.net>, Pam Finch <pam.finch@mcstn.net>
Cc: Jen Haley <jen.haley@mcstn.net>

The Marshall County Board of Education received one response for

Mid-South Bus Center
SpED $174,900.00
90 Passenger $173,900.00
78 Passenger $164,900.00

Attached are the detail specs on each bus type, and one overview summary of the three proposals.

Thank you,

--
Jen Haley

Federal Projects Bookkeeper

Marshall County Schools

700 Jones Circle

Lewisburg, TN 37091

931-359-1581 ext 2005

Marshall County Schools is an equal opportunity employer and provider.

5 attachments

- **09032026 Bus bid.pdf** 329K
- **SPED detail.pdf** 971K
- **90 pass detail.pdf** 3818K
- **09032026 bid opening BUS.pdf** 145K
- **78 pass detail.pdf** 1032K

MID-SOUTH BUS CENTER

3512 Bill Smith Drive
Murfreesboro, TN 37129

August 12 ,2026

Jeremy Austin
Director of Transportation
Marshall County Schools
700 Jones Circle
Lewisberg, TN 37091

Mr. Austin,

Please accept this invitation to purchase a new Thomas Safe-T-Liner 90 passenger EFX school bus from the SourceWell purchasing consortium Contract #102623-TBB. SourceWell advertised and accepted bids on October 26, 2023, and awarded Thomas Built Bus the right to share their products with any of its members. Our bid was considered the best bid overall, and it is available to your county should you choose to accept.

To process your order, I will need from you a ***"Purchase Order" or "letter of intent" to purchase in the amount of $173,900.00*** that includes the **"SourceWell contract # 102623-TBB"** by October 31, 2026. I have one bus available at this time from this SourceWell Contract # 102623-TBB and I will hold it in your name until Ocftober 31, 2026. Our expected delivery to you should be approximately 45 days or less after receipt of your order.

Mr. Austin, it is my pleasure to extend this offer to you. I have included with this letter *all* the necessary documents needed to satisfy your auditors for purchases of this type. If you have any questions or concerns regarding this invitation, please do not hesitate to contact me at the following address or phone number:

Mid-South Bus Center, Inc.
3512 Bill Smith Drive
Murfreesboro, Tennessee 37129
(615) 890 – 6368
ATTN: Chuck LaLance

Thank you for your consideration.

Sincerely,

Chuck LaLance

Bid Buses

Sept. 3, 2026 10:00am CST

Company Name: Mid South Bus Center

Price SpED: $174,900.00

Price 90 pass: $173,900.00

Price 78 pass: $164,900.00

Company Name: _____

Price SpED: _____

Price 90 pass: _____

Price 78 pass: _____

Company Name: _____

Price SpED: _____

Price 90 pass: _____

Price 78 pass: _____

Angie Barnes: Angie Barnes

Jen Haley: Jen Haley

Thomas
A BUILT TO BUILD SERIES

Customer Quotation

Prepared For:
MARSHALL CO BOARD OF EDUC
700 JONES CIRCLE
LEWISBURG, TN 37091
Attn Jeremy Austin

Prepared By :
Mid-South Bus Center, Inc
3512 Bill SMith dr.
Murfreesboro, TN 37129
Attn: ChuckLaLance

Quote Number:	Quote Date:	Customer Order No:
416297	8/12/2026	Mrshall-C2 78

Model Profile: Saf-T-Liner C2 341TS

Product Type:	School Transportation
Year:	New 2026 or newer
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	78
Headroom:	78
Wheelbase:	279
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 250 DIESEL, 6 Cyl, 250 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	Allison PTS 3000 w/ 6 speeds
Axle, Front:	12000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	HANKOOK AH37 11R22.5 16 PLY FRONT TIRES
Tires, Rear:	HANKOOK AH37 11R22.5 16 PLY REAR TIRES
Suspension Front:	Springs
Suspension Rear :	Air ride 23,000 lbs. GVWR

Total for 1 complete unit(s): $ 164,900.00 each
Delivery Cost: Included to Marshall Co SBG

Includes the Following Equipment:

DEALER ADD On's

EQUIPMENT

- 2 5 pocket barrier cover
- 1 GateKeeper Cam w/ 5 heads installed
- 1 badger fire extingwisher
- 1 doc holder
- 1 Insite renewal subscription
- 1 numbers

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): $ 164,900.00 each
Delivery Cost: Included to Marshall Co SBG

Terms and Conditions: Net On Delivery
Quote Expires: 10-31-26

Customer Signature: _____ **Date:** _____

Dealer Signature: _____ **Date:** _____

MID-SOUTH BUS CENTER
www.midsouthbuscenter.com

3512 Bill Smith Drive
Murfreesboro, TN 37129

August 12 ,2026

Jeremy Austin
Director of Transportation
Marshall County Schools
700 Jones Circle
Lewisberg, TN 37091

Mr. Austin,

Please accept this invitation to purchase a new Thomas Safe-T-Liner C2 78 passenger conventional style school bus from the SourceWell purchasing consortium Contract #102623-TBB. SourceWell advertised and accepted bids on October 26, 2023, and awarded Thomas Built Bus the right to share their products with any of its members. Our bid was considered the best bid overall, and it is available to your county should you choose to accept.

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Murfreesboro, Tennessee 37129
(615) 890 – 6368
ATTN: Chuck LaLance

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Customer Quotation

Prepared For:
MARSHALL CO BOARD OF EDUC
700 JONES CIRCLE
LEWISBURG, TN 37091
Attn: Jeremy Austin

Prepared By :
Mid-South Bus Center, Inc
3512 Bill SMith dr.
Murfreesboro, TN 37129
Attn: Chuck LaLance

Quote Number:	Quote Date:	Customer Order No:
402791	8/12/2026	Marshall EFX 90 Sourcewell Contract # 102823-TBB

Model Profile: MVP-EF 1418S

Product Type:	School Transportation
Year:	New 2025 model
Chassis Model:	CHS8
Chassis MFG:	THOS
GVWR:	GVWR
Passenger Capacity:	90
Headroom:	78
Wheelbase:	231
Brake Type:	AIR Drum 6" frt and 6" rear
Engine Type:	CUMMINS B6.7 250 DIESEL, 6 Cyl, 250 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	Allison PTS 3000 w/ 6 speeds
Axle, Front:	14600-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	HANKOOK-11R22.5 16PLY AH37
Tires, Rear:	HANKOOK-11R22.5 16PLY AH37
Suspension Front:	Springs rated at 14K lbs. GVWR
Suspension Rear :	Air Ride Rated at 23K lbs.GVWR

Total for 1 complete unit(s): **$ 173,900.00**

Includes the Following Equipment:

DEALER ADD On's

EQUIPMENT

- 1 4" led strobe light rear door wired to warnings and brakes
- 2 5 pocket barrier cover
- 1 GateKeeper Camera w/ 5 heads installed
- 1 badger fire extingisher and mount
- 1 doc holder
- 1 insite subscription once your old one expires
- 1 numbers

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): **$ 173,900.00**
Delivery Cost: **Included to Marshall Co SBG**

Terms and Conditions: Net On Delivery
Quote Expires: 10-31-26

Customer Signature: _____ **Date:** _____

Dealer Signature: _____ **Date:** _____

MID-SOUTH BUS CENTER
www.midsouthbus.com

3512 Bill Smith Drive
Murfreesboro, TN 37129

August 12 ,2026

Jeremy Austin
Director of Transportation
Marshall County Schools
700 Jones Circle
Lewisberg, TN 37091

Mr. Austin,

Please accept this invitation to purchase a new Thomas Safe-T-Liner 90 passenger EFX school bus from the SourceWell purchasing consortium Contract #102623-TBB. SourceWell advertised and accepted bids on October 26, 2023, and awarded Thomas Built Bus the right to share their products with any of its members. Our bid was considered the best bid overall, and it is available to your county should you choose to accept.

To process your order, I will need from you a ***"Purchase Order" or "letter of intent" to purchase in the amount of $173,900.00*** that includes the **"SourceWell contract # 102623-TBB"** by October 31, 2026. I have one bus available at this time from this SourceWell Contract # 102623-TBB and I will hold it in your name until Ocftober 31, 2026. Our expected delivery to you should be approximately 45 days or less after receipt of your order.

Mr. Austin, it is my pleasure to extend this offer to you. I have included with this letter *all* the necessary documents needed to satisfy your auditors for purchases of this type. If you have any questions or concerns regarding this invitation, please do not hesitate to contact me at the following address or phone number:

Mid-South Bus Center, Inc.
3512 Bill Smith Drive
Murfreesboro, Tennessee 37129
(615) 890 – 6368
ATTN: Chuck LaLance

Thank you for your consideration.

Sincerely,

Chuck LaLance

THOMAS BUILT BUSES

Customer Quotation

Prepared For:
Marshall County Schools
700 Jones Circle
Lewisburg, TN 37091
Attn: Jeremy Austin

Prepared By :
Mid-South Bus Center, Inc
3512 Bill SMith dr.
Murfreesboro, TN 37129
Attn: ChuckLaLance

Quote Number:	Quote Date:	Customer Order No:
420036	8/12/2026	Marshall Co Sped C2 SourceWell Contract # 102623-TBB

Model Profile: Saf-T-Liner C2 251TS

Product Type:	School Transportation
Year:	New 2027 or newer
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	39+1w/c=40 pax, 33+2w/c, & 27+3w/c
Headroom:	78
Wheelbase:	219
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 250 DIESEL, 6 Cyl, 250 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	Allison PTS 3000 Trans w/ 6 speeds
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
Tires, Rear:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
Suspension Front:	Springs
Suspension Rear :	Air Ride 23K lbs GVWR

Total for 1 complete unit(s): $ 174,900.00 each
Delivery Cost: Included to Marshall Co SBG

DEALER ADD On's INCLUDED

EQUIPMENT

- 1 #'s
- 1 Clean inside and out
- 1 Insite renewal fee when your current one expires
- 1 GateKeeper camera w/ 5 heads and install
- 1 5 pocket barrier covers
- 1 doc holder
- 3 install w/c bags and tiedowns
- 1 lettering
- 1 Badger Fire extinguisher

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): $ 174,900.00 each
Delivery Cost: Included to Marshall Co SBG

Terms and Conditions: Net On Delivery
Quote Expires: 10-31-26

Customer Signature: _____ **Date:** _____

Dealer Signature: _____ **Date:** _____

MID-SOUTH BUS CENTER
www.midsouthbus.com

3512 Bill Smith Drive
Murfreesboro, TN 37129

August 12 ,2026

Jeremy Austin
Director of Transportation
Marshall County Schools
700 Jones Circle
Lewisburg, TN 37091

Mr. Austin,

Please accept this invitation to purchase a new Thomas Safe-T-Liner C2 Special Needs conventional style school bus from the SourceWell purchasing consortium Contract #102623-TBB. SourceWell advertised and accepted bids on October 26, 2023, and awarded Thomas Built Bus the right to share their products with any of its members. Our bid was considered the best bid overall, and it is available to your county should you choose to accept.

To process your order, I will need from you a ***"Purchase Order" or "letter of intent" to purchase in the amount of $174,900.00*** that includes the **"SourceWell contract # 102623-TBB"** by October 31, 2026. I have one bus available at this time from this SourceWell Contract # 102623-TBB and I will hold it in your name until October 31, 2026. Our expected delivery to you should be in or before December 2026.

Mr. Austin, it is my pleasure to extend this offer to you. I have included with this letter ***all*** the necessary documents needed to satisfy your auditors for purchases of this type. If you have any questions or concerns regarding this invitation, please do not hesitate to contact me at the following address or phone number:

Mid-South Bus Center, Inc.
3512 Bill Smith Drive
Murfreesboro, Tennessee 37129
(615) 890 – 6368
ATTN: Chuck LaLance

Thank you for your consideration.

Sincerely,

Chuck LaLance

August 12, 2026

Marshall County SourceWell Pricing, Special Education Safe-T-Liner C2 School bus
Contract # 102623-TBB,

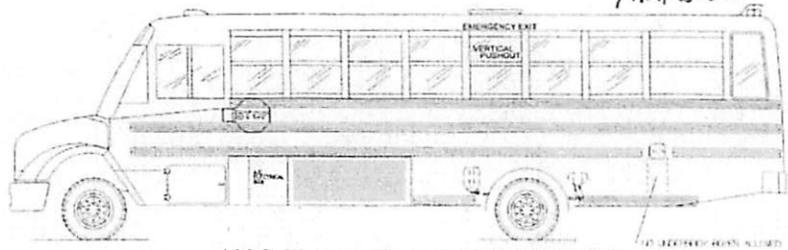
	MSRP
Starting Safe-T-Liner C2 60 pax Diesel -MFRP	$149,880.00
Delivery from Thomas bus and to MSBC and Marshall Co SBG	2,915.00
Required items to meet state of Tn. Standards, included but not limited to: 2" yellow reflective tape exterior bus, all out warning device, kick panels Fire extinguisher, Body fluid kit, First-aid kit, triangles, two dash defroster fans, Back-up alarm w/112DBS, 50K BTU rear heater, 4th rub-rail, tow hooks, Fire block Upholstery, daytime running lights, noise suppressant switch, LED Strobe 8way warning lights, alternating headlamps, front bumper crossing arm, Removal of 7 seats and many others.	8,551.00
Marshall County desired options included but not limited to: 5/8" exterior grade plywood, tinted side and rear windows, back up camera, stereo, Heated and remote-controlled mirrors, LED exterior lights, LED roof strobe light w/ guard, LED Headlamps, air door control w/ vandal lock, mud flaps, right side handrail, 10K front axle, 10K lb. GVWR front suspension, 23K lb GVWR rear axle, 23K lb. GVWR rear air ride suspension, 3000 CCA Batteries, air disc brakes, cruise control, engine exhaust brake, 100-gal tank, white roof, driver's arm rests, Allison PTS 3000 Trans, air ride heated driver's seat, LN 270-amp alternator, air horn, tire monitor system, 13– integrated child seats, LED strobe stop arm,16 light monitor, Webasto Fuel htr, 30K btu stepwell heater, adjustable steering column, cup holders, Fuel sense 2.0, Flat floor for w/c, w/c lift 1000 lbs. capacity, w/c floor tracks, w/c window tracks, wheelchair tie downs, lift door, 3pt seat belts, Polished aluminum wheels, 126KBTU air conditioning, CEEA+ options, Cast booster htr pump, Cummins 250 HP engine, rear door driver alert sign, and more.	66,716.00
Dealer add-ons included but not limited to: lettering and numbers doc holder, 2- 6 pocket barrier cover, digital 5 head camera system installed, Install of the w/c tiedowns and bags, Badger Fire Extinguisher, Cummins Insite renewal, clean inside and out & more.	8,398.00
MSRP Total	$236,468.00
Minimum 20% to 25% TBB offered discount as listed in bid document.. (25%)	($59,117.00)
SourceWell advertised sales price (What we could have sold this bus for)	$177,351.00
Additional discount available from Dealer and Manufacturer	($2,451.00)
SourceWell Ending sales Price to Marshall County Schools per bus	**$174,900.00**

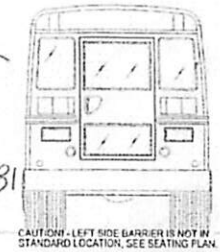
MARSHALL CO

Contract # 102623-TE

SPED C2

TBBorder #257481

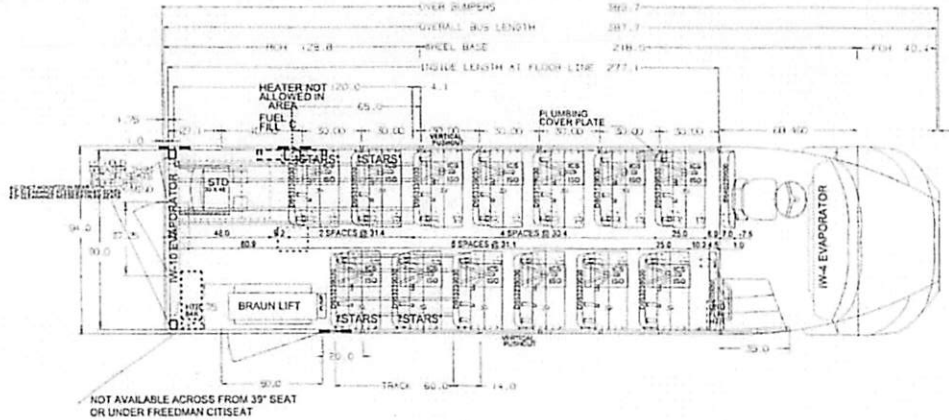




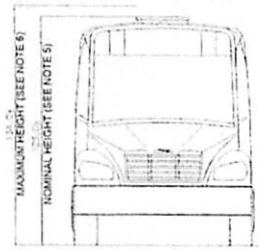
CAUTION! - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

CAUTION! - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

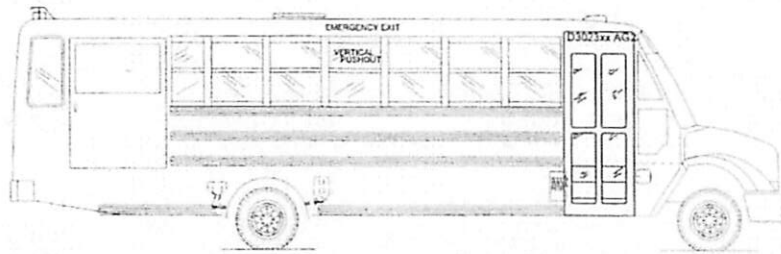
S T A R S EQUIPPED



NOT AVAILABLE ACROSS FROM 39" SEAT OR UNDER FREEDMAN CITISEAT



NOTES:
UNIT EQUIPPED WITH OVERHEAD TRACK REINFORCEMENT
UNIT IS CONFIGURED WITH A FLAT FLOOR



Model: Saf-T-Liner C2
Quote Number: 420036
Locality: TN

GENERAL NOTES

1. SOME ITEMS, SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND CERTAIN LIGHTS, ARE ENGINE OR CHASSIS ONLY. ALL LAMPS ARE A FEDERAL REGULATION ONLY AND MAY NOT APPLY TO ALL STATES.
2. THIS DRAWING IS A FEDERAL REGULATION ONLY AND MAY NOT APPLY TO ALL STATES.
3. PLEASE REFER TO SINGLE 9".
4. THE MINIMUM WIDTH AT BELT LINE OVER GUARD RAIL IS 28".
5. ROOF STRENGTH IS BASED ON A STANDARD ROOF LOAD OF 40 PSF.
6. ROOF HATCH IS NOT LOCATED ON BODY WITH EMERGENCY DOOR, WHEELCHAIR LIFT, OR REAR ENGINE COVER.
7. FLOOR PLAN DOES NOT TAKE INTO ACCOUNT ANY OPTIONS THAT MAY AFFECT THE FINAL LAYOUT OF THE BUS, SUCH AS MIRRORS, LIGHTS, AND DOOR STEPS.

THIS DRAWING AND ALL INFORMATION PROVIDED WITH IT ARE THE PROPRIETARY PROPERTY OF THOMAS BUILT BUSES, INC. AND ARE NOT TO BE COPIED, REPRODUCED, OR USED IN ANY WAY WITHOUT WRITTEN PERMISSION OF THOMAS BUILT BUSES, INC. SUBJECT TO FINAL ENGINEERING COPYRIGHT THOMAS BUILT BUSES, INC.

SIDE	MIN	MAX	SIZE
LEFT	30.4	29.4	
LEFT	31.4	29.4	
RIGHT	31.1	29.1	

THOMAS BUILT BUSES, INC.
HIGH POINT, NC

TITLE: PLAN AND ELEVATION
BODY 251TS

DRN 11-14-23 BYE Exempt | SIZE: S | DWG. NO. 913324

ALL DIMENSIONS & FIGURES ARE REFERENCE ONLY!!

1 [FL-814-005] WARNING LAMP MONITORING-CEEA+
1 [FL-81B-003] DIGITAL PANEL LAMP DIMMER IN DRIVER DISPLAY
1 [FL-81Y-005] PRE/POST TRIP SYSTEM TEST
1 [FL-829-043] CHASSIS COWL AND HOOD ONLY
1 [FL-830-017] ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
1 [FL-836-015] DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
1 [FL-840-001] DUAL NEEDLE PRIMARY & SECONDARY AIR
1 [FL-844-001] ELECTRIC FUEL GAUGE
1 [FL-846-998] NO AMMETER SUPPLIED
1 [FL-84C-023] PRIMARY MODE GEARS, 6 FORWARD
1 [FL-84L-998] NO TCU-LBSS VAC
1 [FL-84S-006] FUELSENSE 2.0/FUELSENSE GHG
1 [FL-84U-998] NO MODE SWITCH
1 [FL-852-002] ELECTRIC ENGINE OIL PRESSURE GAUGE
1 [FL-856-001] ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
1 [FL-864-022] DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY
1 [FL-871-001] REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES
1 [FL-877-002] STANDARD BRAKE WIRING
1 [FL-882-026] BENDIX INTELLIPARK E-PARK BRAKE
1 [FL-8D1-998] NO DETROIT CONNECT SERVICES SELECTED
1 [FL-910-001] SINGLE AIR SUSPN LEVELING VALVES
1 [FL-91A-800] AIR PROVISION FOR CUSTOMER SUPPLIED WALK GATE
1 [FL-91B-800] AIR PROVISION FOR CUSTOMER SUPPLIED STOP ARM
1 [FL-964-020] BUMPER: BLACK
1 [FL-966-998] NO REAR WHEEL PAINT
1 [FL-96F-998] NO SPARE WHEEL PAINT
1 [FL-980-6MJ] CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC
1 [FL-981-998] CAB COLOR B - NONE
1 [FL-982-998] CAB COLOR C: NONE
1 [FL-986-018] CHASSIS: VENDOR BLACK
1 [FL-98A-998] NO GRILLE PAINT
1 [FL-9EE-001] CEEA+ 887 ELECTRICAL ARCHITECTURE
1 [FL-A63-98D] EXPECTED GROSS VEHICLE WEIGHT CAPACITY
1 [FL-A66-98D] EXPECTED FRONT AXLE(S) LOAD
1 [FL-A68-98D] EXPECTED REAR DRIVE AXLE(S) LOAD
1 [FL-A85-017] SCHOOL BUS SERVICE
1 [FL-AA1-006] COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
1 [FL-AA3-035] BUS BODY WITHOUT WHEELWELL
1 [FL-AA4-014] PASSENGER COMMODITY
1 [FL-AA5-002] 100% ON-HIGHWAY (CITY) TERRAIN
1 [FL-AA6-002] DOMICILED USA-EXCLUDING CALIFORNIA AND CARB OPT-IN STATES
1 [FL-AF2-042] DOMICILED TENNESSEE
1 [FL-AF3-1BU] THOMAS BUILT SCHOOL BUS 251T

1 [FL-532-002] ADJUSTABLE STEERING COLUMN
1 [FL-534-015] TWO QUART SEE THRU POWER STEERING RESERVOIR
1 [FL-535-001] STD FITTINGS POWER STEERING GEAR
1 [FL-536-050] TRW THP-60 POWER STEERING
1 [FL-539-003] POWER STEERING PUMP
1 [FL-540-044] 4-SPOKE 18<w:br/> STEERING WHEEL WITH SWITCHES
1 [FL-545-555] 5550MM (219<w:br/>) WHEELBASE
1 [FL-546-1AJ] 5/16<w:br/> X 3<w:br/> X 10-1/8<w:br/> STEEL FRAME 120,000 PSI YIELD
1 [FL-551-006] ZINC-PLATED HEXHEAD CHASSIS FASTENERS
1 [FL-552-117] 3175MM (125<w:br/>) REAR FRAME OVERHANG
1 [FL-553-001] SQUARE END OF FRAME
1 [FL-558-1C1] ONE-PIECE 14<w:br/> PAINTED STEEL BUMPER
1 [FL-558-001] FRONT FRAME-MOUNTED TOW HOOKS
1 [FL-574-998] NO LICENSE PLATE MOUNTING
1 [FL-576-998] NO AUTO TRACTION CHAINS
1 [FL-57W-014] COMBINATION S/T/T/R LAMPS, LED
1 [FL-587-003] REAR TOW HOOKS
1 [FL-59F-011] RH LIFT DOOR,BATTERY/IGNITION CONTROL,BUZZER OFF @ FULL OPEN
1 [FL-59T-008] REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
1 [FL-619-005] MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
1 [FL-620-082] 10,000 LB. TAPERLEAF FRONT SUSPENSION
1 [FL-622-216] AIRLINER 23,000 LB. REAR SUSPENSION
1 [FL-62G-004] COMFORT-TEC SUSPENSION
1 [FL-643-001] STANDARD DUTY HOOD MOUNTING
1 [FL-644-004] FIBERGLASS HOOD
1 [FL-648-023] HOOD MTD CHROMED PLASTIC GRILLE
1 [FL-650-021] CAB MOUNTING FOR HOOD AND COWL CHASSIS
1 [FL-653-024] AIR OP ENT DR,BATT CTR,RH FT DR,PASS DOME LPS ON DOOR OPEN
1 [FL-655-013] MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
1 [FL-657-001] ALL LOCKS KEYED THE SAME
1 [FL-659-003] ONE GALLON WINDSHIELD WASHER RESERVOIR
1 [FL-65X-003] CHROME HOOD MOUNTED AIR INTAKE GRILLE
1 [FL-660-008] SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
1 [FL-66W-022] OFF-ON-ON RED LS PNL
1 [FL-680-029] MS/S2 DASH
1 [FL-685-044] A/C PLMBG,IW10,IW4,CM3/3,126K,B8.7,199+,B2
1 [FL-689-050] AUXILIARY BODY HEATER,UNDER SEAT,REAR WALL
1 [FL-690-016] CAB FLOOR,TOE BOARD,FIREWALL HEAT SHIELD
1 [FL-694-998] NO INTERIOR GLOVE BOX/CAB FLOOR STORAGE
1 [FL-698-998] NO AIR CONDITIONER CONDENSER
1 [FL-700-002] HEATER, DEFROSTER,AND AIR COND
1 [FL-701-001] STANDARD HVAC DUCTING
1 [FL-702-026] BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
1 [FL-703-018] AC W/ RECIRC; MOM NOISE SUPR
1 [FL-70K-016] CARBON WITH BASE BLACK ACCENT
1 [FL-716-014] WINDSHIELD FAN,(1) HEADER MOUNTED
1 [FL-718-008] DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
1 [FL-721-029] 112DB BACKUP ALARM
1 [FL-723-005] DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
1 [FL-726-006] DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
1 [FL-727-036] VALVE & PLUMBING FOR CUSTOMER FURNISHED AIR HORN
1 [FL-732-998] PANEL NONE
1 [FL-734-023] CONFIGURABLE INSTR PANELS W/UPPER STORAGE
1 [FL-738-998] NO OBSTACLE DETECTION SYSTEM
1 [FL-738-021] DIGITAL ALARM CLOCK IN DRIVER DISPLAY
1 [FL-73H-998] NO CAMERA/VIDEO/IMAGING SYSTEM
1 [FL-742-007] (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
1 [FL-748-803] C/F J1939 RADIO W/PA
1 [FL-74B-091] BDY HTD MIRRORS TIMER PATHWAY
1 [FL-756-801] AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
1 [FL-763-801] FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
1 [FL-778-004] ROOF MOUNTED VENT/ESCAPE HATCH
1 [FL-77Z-800] PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
1 [FL-788-1A5] wrg cust supplied gps w/addl pkr brk sig & loc w/veh monitor
1 [FL-79A-075] 75 MPH ROAD SPEED LIMIT
1 [FL-79G-998] NO IDLE SHUTDOWN CONFIGURATION
1 [FL-810-027] ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
1 [FL-811-044] PREMIUM INSTRUMENT CLUSTER 5<w:br/> TFT COLOR DISPLAY
1 [FL-813-116] PROVISION FOR EVIR ZONAR

1 [FL-304-065] ROTARY HDLAMP SWITCH, MRKR LTS/HDLTS SW W/0 FOG/RD LMPS
1 [FL-30B-998] NO FENDER MTD TURN/MARK COMBO LPS
1 [FL-30E-008] AMBER LED MIDSHIP TURN SIGNALS
1 [FL-30F-007] RED LED OVER REAR WHEELS MTD TURN SIGNALS GUARD
1 [FL-30J-002] WIRING-SKIRT MT LED REVERSE LAMP
1 [FL-311-009] DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
1 [FL-312-104] LED LO/HI BEAM HDLTS CHROME BEZEL
1 [FL-317-006] STROBE LAMP, IGNITION SWITCH OR LH DASH SWITCH ACTIVATED
1 [FL-318-998] NO UTILITY/ADVERTISING LIGHT
1 [FL-31C-063] L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
1 [FL-31L-083] STOP SIGN PRESENT
1 [FL-31T-050] STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
1 [FL-31X-022] FRONT BUMP MT CROSS ARM W/DEACTIVATION SWITCH-AIR
1 [FL-320-004] STANDARD WIRING
1 [FL-322-998] NO BAGGAGE COMPARTNENT LAMP
1 [FL-324-1AE] DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF/DIM BATTERY
1 [FL-325-068] PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
1 [FL-32C-001] PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
1 [FL-32F-998] NO BODY MTD INT SPOT/WORK LAMP
1 [FL-32G-012] OVER DOOR LAMP,RH EMERG/LIFT DOOR,OFF/ON LAMP SWITCH @ DOOR
1 [FL-32H-006] STEPWELL LAMP ON WITH DOOR OPEN AND IGNITION ON
1 [FL-33A-014] EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
1 [FL-341-018] MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
1 [FL-342-1K8] ALLISON 3000 PTS AUTOMATIC TRANSMISSION
1 [FL-343-342] ALLISON VOCATIONAL PACKAGE 228 - FIFTH GEN
1 [FL-345-078] HD ELECTRICAL TRANSMISSION SHIFTER
1 [FL-348-003] TRANSMISSION OIL CHECK AND FILL W/ELECTRONIC OIL LEVEL CHECK
1 [FL-35T-001] SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
1 [FL-35W-001] EXHAUST MITIGATION DEVICE FTL 4<w:br/> ID SLIP
1 [FL-370-011] WATER TO OIL TRANSMISSION COOLER - FRAME MOUNTED
1 [FL-388-055] SPL100 DANA SPICER MAIN DRIVELINE
1 [FL-393-001] DRIVELINE GUARD
1 [FL-400-1A5] DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
1 [FL-402-075] BENDIX ADB22X AIR DISC FRONT BRAKES
1 [FL-403-002] NON-ASBESTOS FRONT BRAKE LININGS
1 [FL-404-1BB] AIR DISC LONGSTROKE CENTER PORT FRONT BRAKE CHAMBERS
1 [FL-405-030] FRONT AIR DISC BRAKE INTERNAL ADJUSTERS
1 [FL-409-008] FRONT OIL SEALS
1 [FL-40T-002] SYNTHETIC 75W-90 FRONT AXLE LUBE
1 [FL-410-001] FRONT SHOCK ABSORBERS
1 [FL-418-058] CONMET PRESET PLUS PREMIUM ALUMINUM FRONT HUBS
1 [FL-419-004] DISC BRAKE FRONT ROTORS FOR HYDRAULIC BRAKES
1 [FL-41T-002] SYNTHETIC 75W-90 REAR AXLE LUBE
1 [FL-420-1GK] DA-RS-23-4 23,000# R-SRS SINGLE REAR AXLE
1 [FL-421-476] 4.78 REAR AXLE RATIO
1 [FL-423-075] BENDIX ADB22X AIR DISC REAR BRAKES
1 [FL-424-001] IRON REAR AXLE CARRIER HOUSING
1 [FL-428-1AH] AIR DISC LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS
1 [FL-428-030] REAR AIR DISC BRAKE INTERNAL ADJUSTERS
1 [FL-433-002] NON-ASBESTOS REAR BRAKE LININGS
1 [FL-435-998] NO DRIVELINE PARKING BRAKE
1 [FL-439-004] REAR SHOCK ABSORBERS - ONE AXLE
1 [FL-440-008] REAR OIL SEALS
1 [FL-450-058] CONMET PRESET PLUS PREMIUM ALUMINUM REAR HUBS
1 [FL-451-005] REAR DISC BRAKE ROTORS
1 [FL-452-998] NO TRACTION STABILIZER
1 [FL-460-008] STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
1 [FL-46A-032] 700 CUBIC INCH MINIMUM AUXILIARY AIR
1 [FL-477-024] BW DV-2 AUTOMATIC DRAIN VALVE WITH HEATER ON ALL TANKS
1 [FL-480-034] BENDIX AD-IP AIR DRYER WITH HEATER
1 [FL-485-002] EXTERNAL CHARGING SCHRADER VALVE
1 [FL-489-031] BENDIX SMARTIRE MONITOR SYSTEM
1 [FL-490-101] WABCO 4S/4M ABS W/TRACTION CONTROL
1 [FL-49B-004] ELECTRONIC STABILITY CONTROL
1 [FL-502-1HB] ALCOA 88187X 22.5X8.25 10-HP
1 [FL-505-1HB] ALCOA 88187X 22.5X8.25 10-HP
1 [FL-524-022] POLISHED OUTSIDE FRONT WHEELS DURA-BRIGHT FINISH
1 [FL-525-023] POLISH OUTER SIDE,REAR WHEELS,OUTER ONLY DURA-BRIGHT FINISH
1 [FL-52M-003] TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS

Optional Equipment - Chassis:

1 [F14K-001-1] PRICE ADJUSTMENT -IN COMBINATION W/001-310
1 [FL-001-310] B2 108 CONVENTIONAL CHASSIS
1 [FL-002-004] SET-BACK AXLE - TRUCK
1 [FL-018-002] AIR BRAKE PACKAGE
1 [FL-085-196] PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
1 [FL-093-1TR] HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
1 [FL-094-1TR] HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
1 [FL-101-21U] CUM B6.7 250 HP @ 2400 RPM, 2600 GOV, 660 LB/FT @ 1600 RPM
1 [FL-103-039] ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
1 [FL-105-001] ENGINE-MOUNTED OIL CHECK AND FILL
1 [FL-107-032] CUMMINS 18.7 CFM COMPRESSOR
1 [FL-110-003] CUMMINS SPIN ON FUEL FILTER
1 [FL-111-001] STANDARD ENGINE OIL
1 [FL-118-001] FULL FLOW OIL FILTER
1 [FL-122-1H8] DAVCO 245 FUEL/WATER SEPARATORW/12V HEAT & WIF
1 [FL-124-1CC] LN 12 VOLT 270 AMP 4948PA PAD MOUNT ALTERNATOR
1 [FL-128-141] CUMMINS ENG INTEGRAL BRAKE W/VARI TURBO,STOP LAMP ON AT 5%
1 [FL-130-057] DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
1 [FL-132-004] ELECTRIC GRID AIR INTAKE WARMER
1 [FL-134-001] ALUMINUM FLYWHEEL HOUSING
1 [FL-138-010] PHILLIPS 750 WATT/115 VOLT BLOCK HEATER
1 [FL-13E-001] STANDARD OIL PAN
1 [FL-140-039] ENGINE HEATER RECEPTACLE MOUNTED FACE OF BUMPER, LEFT SIDE
1 [FL-141-057] WEBASTO TT EVO 17K DIESEL-FIRED COOLANT HEATER
1 [FL-142-009] BATTERY ENABLED WEBASTO SMARTEMP CONTROL FX 7 DAY TIMER
1 [FL-148-084] PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
1 [FL-149-015] CRUISE CTRL-ELEC ENG,W/SWITCHES IN STEERING WHEEL
1 [FL-14K-001] ELECTRONIC CONTROL UNIT-DASH, PARKBRAKE, INTELLIPARK
1 [FL-152-040] ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
1 [FL-155-081] DELCO 12V 29MT STARTER
1 [FL-157-003] VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
1 [FL-160-025] DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
1 [FL-162-002] IGNITION SWITCH CONTROLLED ENGINE STOP
1 [FL-168-002] LOWER RADIATOR GUARD
1 [FL-170-041] ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
1 [FL-171-007] GATES BLUE STRIPE COOLANT HOSES
1 [FL-172-016] CONSTANT TORQUE BREEZE CLAMPS ON 1<w:br/> IN DIA GREATER, SS C
1 [FL-174-001] CAST BOOSTER PUMP
1 [FL-175-002] 30,600 BTU STEPWELL HEATER, RH FRONT ENTRANCE DOOR
1 [FL-185-107] NO CLUTCH PEDAL WITH NON-ADJUSTABLE
1 [FL-190-001] DONALDSON ONE-STAGE AIR CLEANER
1 [FL-198-002] AIR RESTRICTION INDICATOR MOUNTED ON INTAKE
1 [FL-205-009] LEFT HAND SIDE-FILL FUEL TANK CAP
1 [FL-215-005] PAINTED FUEL TANK, PAINTED BANDS
1 [FL-216-001] SINGLE SUCTION AND RETURN FUEL LINES
1 [FL-230-003] 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK,BETWEEN RAIL
1 [FL-231-006] FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
1 [FL-237-072] HORIZ TAILPIPE, EXIT LH REAR
1 [FL-23U-004] 11.5 GALLON DEF TANK
1 [FL-261-009] STAINLESS STEEL CHARGE AIR COOLER PLUMBING
1 [FL-264-029] AIR HORN,LH MOMENTARY DASH SWITCH ACTIVATED
1 [FL-268-100] 700 SQUARE INCH ALUMINUM RADIATOR
1 [FL-267-001] REMOTE-MOUNTED SURGE TANK
1 [FL-273-004] VISCOUS FAN DRIVE
1 [FL-27D-004] ALTERNATELY FLASHING HEADLAMP SYSTEM W/BODY BUILDER ENGAGEMT
1 [FL-280-001] BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
1 [FL-284-095] 12VOLT POWER SUPPLY LH PANEL
1 [FL-285-020] SOLID STATE CIRCUIT PROTECTION, PDMS WIT
1 [FL-289-006] PAINTED BATTERY PANEL COVER
1 [FL-28F-014] ENGINE AFTER TREATMENT DEVICE AUTOMATIC
1 [FL-290-017] BATTERY BOX FRAME MOUNTED
1 [FL-292-236] (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE
1 [FL-293-083] BATT SHUTOFF SWITCH W/AUX CONTACT BATT BOX SMART CONTACT
1 [FL-298-055] INTEGRAL ELECTRONIC TURN SIGNAL FLASHER W/40A (20A PER SIDE
1 [FL-299-020] SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
1 [FL-300-015] STANDARD FRONT TURN SIGNAL LIGHTS
1 [FL-302-068] BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE

1 [D900403003] UPH DR.ST.FABRIC BLK NATIONAL
1 [D900503007] PEDESTAL-NATIONAL AIR W/2 SHOCKS
1 [D900802001] COVER PEDASTAL NATIONAL NONE
1 [D900702001] SLIDE STOP NATIONAL DR.ST. NONE
1 [D900802002] RETAINER NATIONAL DR.ST.BELT
1 [D900902001] POUCH-DR.ST.STORAGE NONE
1 [D901039003] KICKPLATE-MOD.PANEL RS 39" IW4
1 [D901139000] KICKPLATE-MOD.PANEL LS 39"
1 [D901200002] RISER-DRIVERS SEAT, NATIONAL
1 [D901607000] ELEC-PEDESTAL, HEATED SEAT NAT
1 [D901700001] Haptics-Not Present
13 [D95040P168] FIREBLOCK GRAY UPHOLSTERY - IMMI SBR PASSENGER SEAT
1 [D950A00000] HARDWARE-SBR WALL MOUNT C2/MINO
1 [D950C00000] HARDWARE-SBR FLOOR MT C2/MINO
4 [D950S14000] STARS MTG-SBR WALL MT C2
7 [D953139030] IMMI SBR 39" LS WALL MNT 3PT 3POS ICS 1POS ISO
6 [D953239030] IMMI SBR 39" RS WALL MNT 3PT 3POS ICS 1POS ISO
1 [D989203200] S3C TRACK MOUNT HARDWARE - C2
1 [D989801000] S3C TRACK MOUNTING HARDWARE 2 LEG SEAT-C2

1 [D805301000] CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
1 [D805600000] LUGGAGE RACK ALERT - NONE
1 [D808107000] SWITCH-RKR HTR RR WALL
1 [D807600405] RAIL-SEAT
1 [D807929405] LINING-SI.INT.W/ FLT FLR&LS FUEL DR
1 [D808107000] CABINET-SW, FWD
1 [D808207000] CABINET-SWITCH, LWR W/O POCKET
1 [D808300000] CABINET-SWITCH, UPPER
1 [D808407001] CABINET-TOP PLATE (3 BANK)
1 [D808501000] TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK
1 [D808600000] TRIM-STEPWELL HORIZONTAL WITH DIAMONETTE NOSE
1 [D809207000] OPER-HTR STEPWELL
1 [D809500000] INSULATION-VEST HEADLINING 2"
1 [D809600405] INSULATION-SIDELINING 2" POLY
1 [D809707000] SWITCH-RKR HTR BOOST PUMP
1 [D809800000] INSULATION-RR BULKHEAD 2" POLY
1 [D809901002] INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
1 [D810107000] OPER-HTR RR.WALL / R.S.RR.FLR.
1 [D810338002] RAIL-ASSIST FRT ENT DR 39"W
1 [D810401251] H/L-1ST WDO SEC ACOUS GRY 251T
1 [D810500251] HEADERS-WINDOW EXTERIOR 251T
1 [D811000000] RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD
1 [D812800000] LOCATION-EVAPORATOR NO1 REAR BULKHEAD
1 [D812902002] LOCATION-EVAP NO2 FRONT BULKHEAD
1 [D813100000] HARNESS COVER COLOR - GRAY
1 [D813200001] SPEAKER ALERT - PRESENT
1 [D813400002] DOME LPS - MEDIUM
1 [D813500000] HEADLINING COLOR - GREY
1 [D813800002] HDLINING TYPE-1ST WDO ACOUSTIC
1 [D813802000] MAT, FLOOR VESTIBULE CEEA+
1 [D814007000] Trim - Interior Dash Fwd.
1 [D814400000] CONNECTION-HEATER HOSE KIT @ BTR LEFT SIDE
1 [D814817084] HTR-RS 84,000 BTU RR FLR.
1 [D814707251] ELEC-HTR U/ SEAT POS.17
1 [D816100001] INSTALLATION-PARK BRAKE NONE
1 [D816700000] ROUTING-PLYWOOD FLOOR WITH LIFT DOOR
1 [D816800002] INSULATION-INT LONG REAR WDO
1 [D817100000] LUGGAGE RACK ALERT - NONE
1 [D817200000] PLATE-ACCELERATOR
1 [D819607000] ELEC-HTR ENT DOOR STEPWELL
1 [D823700000] LABEL-QR CODE
1 [D700000001] GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
1 [D700101000] GLASS-RS FRT STAT CLR TEMP
1 [D700201000] GLASS-LS FRT STAT CLR TEMP
1 [D700300002] GLASS-REAR STAT TINTED TEMP
1 [D700400002] GLASS-RR SIDE STAT TINTED TEMP
1 [D700500000] FRAME-WDO SPLIT
1 [D700520000] FRAME-WDO SPLIT 20"W
11 [D700530000] FRAME-WDO SPLIT 30"W
1 [D700540000] FRAME-WDO SPLIT 40"W
1 [D700603L01] FRAME-WDO P/O VERT TEMP TINT LS
1 [D700603R01] FRAME-WDO P/O VERT TEMP TINT RS
1 [D700720002] GLASS-WDO TINT TEMP 20"
11 [D700730002] GLASS-WDO TINT TEMP 30"
1 [D700740002] GLASS-WDO TINT TEMP 40"
1 [D700900003] STOPS-WDO 12"
1 [D701200001] GLS-LWR RR DR TEMP TNT BONDED
1 [D701300001] GLS-UPR RR DR TEMP TNT BONDED
1 [D701507000] OPER-WDO P/O
1 [D701600008] WDO-DRIVER'S TEMP TINT
1 [D702300001] GLASS- 50"W SI DR TEMP TNT
1 [D800008251] EXHAUST-LS TURNDWN, BELOW BMPR
1 [D800600003] ANTI-FREEZE, OAT -34 DEGREE
1 [D800800000] EXHAUST - KIT, TSL17 HEATE
1 [D801000000] TUBE-FILL BTR & OVERFLOW HOSE
1 [D801100000] CAP-FUEL FILL BTR NON-LOCKING
1 [D801200000] SHIELD-EXHAUST PIPE
1 [D900104001] SEAT-DRIVER NATIONAL W/HEAT
1 [D900302001] ARMREST NATIONAL DRVR'S ST. BOTH SIDES

1 [D504206251] SHEET-LWR,R MID 20G,21"
1 [D504306251] SHEET-LWR,R RR 20G,21"
1 [D504402008] VISOR-EXT.@ WARN LPS (8)
1 [D504500003] DOOR-U/B L BATTERY 24"
1 [D504607001] OPER-MIRRORS EXT HTD. W/15 MIN TIMER
1 [D505300251] UNDERCOATING-ASPHALT EMULSION
1 [D505500001] DECAL-"DIESEL"
1 [D505600000] DOOR-FUEL FILL ACCESS BTR
1 [D505703021] FENDERETTE-STURBR FLATFLR 21"
1 [D505800502] HEADERS-WINDOW INTERIOR 251T
1 [D50801E251] PAINT-EXTERIOR ROOF WHITE 251T
1 [D5061SC251] PAINT-EXT WDO AREA SAME AS BODY
1 [D506347000] PAINT-EXT GRD RAIL @ WINDOW BLACK
1 [D506447000] PAINT-EXT GRD RAIL @ SEAT BLACK
1 [D506547000] PAINT-EXT GRD RAIL @ FLOOR BLACK
1 [D506847000] PAINT-EXT GRD RAIL @ SKRT BLACK
1 [D506747001] PAINT-EXT BUMPER REAR BLACK
1 [D506800001] PAINT-EXT ENT DOOR NONE
1 [D506900000] PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
1 [D507001001] PANELS-EXTERIOR REAR SIDE LONG W/STATIONARY GLASS
1 [D507100000] LS STORAGE BOX 1 - NONE
1 [D507300000] LS STORAGE BOX 2 - NONE
1 [D507400002] LATCH-BATT DOOR NON-LOCKING
1 [D507601000] LATCH-FUEL FILL ACCESS W/LOCK
1 [D508100041] ROOF SHEETS-(1) HATCH - 251T
1 [D508200000] RS STORAGE BOX 1 - NONE
1 [D508300000] RS STORAGE BOX 2 - NONE
1 [D508400000] RS STORAGE BOX ROH - NONE
1 [D508500000] LS STORAGE BOX ROH - NONE
1 [D510000000] SIGN-DRIVER ALERT MODEL 7500 W/MONITOR
1 [D510107251] ELEC-DRIVER ALERT MODEL 7500, 251T
1 [D510846251] PAINT-SOLID COLOR YELLOW
1 [D510800001] BTR FUEL FILL RECESS, W/DOOR
1 [D510900000] VENT-STATIC PRESENT
1 [D511501405] PILASTER - 251T, 405
1 [D511600001] LATCH-LOCKING DEF ACCESS DOOR
1 [D512600000] RAIL-SNOW RAIL PRESENT
1 [D514800001] HEADER-60" REAR LIFT DOOR NON-ADA
1 [D515100251] HARDWARE-MOUNTING CLIPS STANDARD
1 [D515400000] DECAL-APPROVED FUEL TYPE
1 [D600100000] PANELS-REAR END INTERIOR REAR GALVALUME
1 [D600203000] Panels-Rr End Int SI Long w/stat.gls
1 [D600302004] BULKHEAD-RR END INT.W-A/C IW10
1 [D600400002] PANELS-ACCESS RR GRAY PASS ADVISORY
1 [D600500251] COVER-HARNESS ACCESS@HDR
1 [D600600001] COVER-ACCESS RR END HARNESS NONE
1 [D600700000] COVER-ACCESS FRT END HARNESS
1 [D600801001] COVER-TRIM DRVS HDR W/STORAGE
1 [D600901001] COVER-TRIM FRT END W/S HEADER A/C
1 [D601004003] COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
1 [D601100011] HEADLINING-VESTIBULE ACOUSTIC, GRAY,W/ DRIVE/ENTRANCE LAMPS
1 [D601200001] HEADLINING-REAR LONG SMOOTH, GRAY
1 [D601403251] STRIPS-AISLE, STAINLESS STEEL
1 [D601508251] FLR-BLK VINYL W/13" CTR AISLE 251T
1 [D601601000] FLOOR-BLACK WHEELHOUSE OMIT
1 [D601708251] Flr-Plywood 5/8" 251T
1 [D601800001] COVER-FUEL SENDING INSPECTION
1 [D601905251] Molding-Shoe No Wheelhouse
1 [D602001251] SPEAKERS-INT. 30 WAT.(6) 251T
1 [D602107251] ELEC- (6) INT SPEAKERS 251T
1 [D602200007] MIRROR-INT 6"X30" CAMERA
1 [D602300017] LABEL(S)-SPECIAL DATA, TN
1 [D602400000] LABEL-VEHICLE CERTIFICATION
1 [D602900000] PAD-DR HEADER, SI EMER 50"W
1 [D603000000] PAD-DR HEADER, RR EMER 36"W
1 [D8047FJ2BS] HOSE-HTR BLUSTRIP NO W/H POS 17
1 [D604800000] HEATER-ENTRANCE DOOR STEPWELL
1 [D605007000] SWITCH-RKR HTR STEPWELL
1 [D605200001] CLAMPS-PLUMBING HEATER CONSTANT TORQUE

1 [D409007000] SWITCH-RKR FAN DEFROST W/S
1 [D409200000] SWITCH-LIFT DR LPS ADJ TO LIFT
1 [D409407000] SWITCH-RKR NOISE SUPPR MOM ON
1 [D409707000] ELEC-INT LPS OVER STEPWELL
1 [D410307001] OPER-DRVR'S DOME LPS ON/OFF BATT
1 [D410407000] OPER-HTR BOOSTER PUMP OPER
1 [D410507000] OPER-LPS INT/EXT R.F. ENT DR.
1 [D410607000] OPER-LPS SERVICE BRAKE
1 [D410707002] OPER-LIFT SPCL NEEDS BATT/IGN CONTR
1 [D410804003] LPS-SI DIR RED LED PIN RR.AXLE
1 [D410907005] OPER-SW.ID/MARK LPS W/PARK
1 [D411007000] SWITCH-RKR STROBE LPS
1 [D411407001] OPER-LPS DOME (1)ON/OFF
1 [D411707000] OPER-LPS REVERSE
1 [D411907003] ELEC-(3) SWITCH BANK
1 [D412107000] SWITCH-RKR W/C LIFT POWER
1 [D412207000] LPS-PILOT WARN LGTS RED
1 [D412307000] LPS-PILOT WARN LGTS AMBER
1 [D412807001] SWITCH-WARN LPS ON/AMB ACT.
1 [D413817005] OPER-LPS STROBE, IGN & SW ACTIV
1 [D413907000] SWITCH-RKR A/C FAN SPD.
1 [D414000251] CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
1 [D414107000] SWITCH-RKR A/C ON
1 [D414507251] ELEC-HARNESS COMP ASM 251T
1 [D414707003] Elec-Cable Prim Pwr & Gnd
1 [D414907000] OPER-LPS DIR./HAZ.
1 [D416107000] OPER-LPS SIDE DIRECT.ONLY
1 [D416407000] Block-PDM Customer Access
1 [D418607002] OPER-PRE-TRIP INSPECTION
1 [D419607002] ELEC-SEAT BELT PILOT LAMP
1 [D419707001] OPER-SEAT BELT PILOT LAMP
1 [D419900000] LAYOUT-ROCKER SWITCH STANDARD
1 [D420300000] CIRCUITRY-MULTIPLEX PRESENT
1 [D421700000] CABLE-EVAP 2 FRT BULKHEAD
1 [D424010251] ELEC-PV 360 CAM STOP/TAIL/TURN
1 [D425500000] LPS-EXT AFT OF REAR WHEELS
1 [D426907000] Elec-Stepwell Lamp
1 [D427007000] Elec-Standard Switch Interface
1 [D427107000] Elec-Heater Booster Pump
1 [D427207000] Oper-Buzzer, Switch Panel Tone
1 [D427300000] Starpoint-Junction Block
1 [D427500000] Elec-Noise Suppression
1 [D427600000] Elec-Transmission Inhibit
1 [D427900000] OPER-ALTERNATING HEADLAMPS
1 [D428000001] OPER-ZONAR EVENT TRACKING
1 [D500001006] ACCUSTYLE, HTD, RMT, RS EXTND
1 [D500107001] SWITCH-RKR MIRROR HTR. WITH TIMER
1 [D500207001] ELEC-MIR A HTD & RC
1 [D500308002] MIR-B EXT.CROSSVIEW HTD BLK.BRKT
1 [D500801015] SIGN-STOP, AIR FRT #2980C
1 [D500807005] ELEC-AIR STOP SIGN FRT
1 [D501006000] POWER SYSTEM-STOP SIGN AIR FRT W/WALKGATE
1 [D501400251] RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
1 [D501500000] RAIL-EXT GRD @ SEAT FRT END LS
1 [D501800000] RAIL-EXT GRD@ FLR, LONG RR W/ LIFT
1 [D502513000] PAINT-EXT HNDLE(S) BLACK
1 [D502600000] BUMPER-REAR 2 BRACES NO EXHAUST HOLE
1 [D502800000] TRIM-FRT CAP RS/LS
1 [D502900004] SKT.FWD.STPWLL LO DEF
1 [D503104001] DECAL-REFL FRT CAP "SCHOOL BUS"
1 [D503204001] DECAL-REFL RR CAP "SCHOOL BUS"
1 [D503302000] CAP-FRT ROOF VENT W/WARN.LPS.
1 [D503402000] CAP-REAR ROOF W/WARN.LPS.
1 [D503500000] PANELS-EXTERIOR REAR
1 [D503600000] SHEET-DRIVERS EXTERIOR 20 GA.
1 [D503700405] SHEET-UPPER SIDE EXTERIOR
1 [D503902251] GUSSET-21"H LWR SIDE SHEET
1 [D504006251] SHEET-LWR, L MID 20G,21"
1 [D504106251] SHEET-LWR,L RR 20G,21"

1 [D303911000] VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
1 [D304000002] PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
1 [D304400002] DOOR-SI LIFT RS RR 50" OPG
1 [D305600000] HINGES-50"W SI DR PIN TYPE
1 [D306000000] LATCH-SGL-POINT,50"W SI DR
1 [D308300000] VANDALOCK-SI DR W/BOLT 50"
1 [D308407000] OPER-DR.RR.EMG.W/BUZ
1 [D308508405] ELEC-EMERG/EXIT DOORS FMVSS COMPLIANT LIFT
1 [D308800001] RETAINER-50"W SI DR CHN & HOOK
1 [D307000002] TRIM-50" SIDE DOOR 40"OPG AFT
1 [D307100000] DOOR-LS ENT RS EXIT -NONE REQD
1 [D307600000] INT COLOR -50" SI DR GREY
1 [D307700000] INT COLOR -RR DOOR GRAY
1 [D308101000] VANDALOCK-NONE REQUIRED RS
1 [D308201000] VANDALOCK-NONE REQUIRED LS
1 [D308300000] DOOR ALERT - RS EXIT NONE
1 [D308606001] SWITCH-PAD. ENT.DOOR AIR.(3 POS.)
1 [D308708000] OPER-DR LIFT W/BUZ
1 [D309001001] LATCH-DR INT STOR OVR DRVRSHDR
1 [D309200000] DOOR, REAR EMERGENCY
1 [D310501000] THRESHOLD REAR EMGERGENCY DOOR
1 [D310801000] THRESHOLD 50" LIFT DOOR
1 [D311500000] KEY-VANDALOCK REAR DOOR NONE
1 [D311900000] TRIM-ENTRANCE DOOR INTERIOR
1 [D312000000] ELEC-HARDWARE FRT LIFT PUMP
1 [D400200002] MONITOR-LPS WARN CEEA+
1 [D400307001] OPER-MONITOR LPS WARN ONLY CEEA+
1 [D400400003] LPS-DOME OVER DRIVER & STEPWELL LED
1 [D400607000] ELEC-DRIVER'S DOME LPS
1 [D400704251] LPS-DOME PASS MEDIUM LED () 251T
1 [D400810251] ELEC-PASS DOME LPS MEDIUM ()
1 [D400807001] SWITCH-RKR DOME LPS ALL
1 [D401007001] Module-Pwr.Dist.Elec.Sys.
1 [D401500001] LPS-EXT 50" LIFT DR.SKIRT.MTD.LED
1 [D401607000] OPER-SW.TOG.NEXT TO LIFT DR.
1 [D402201000] LPS-EXT AFT OF ENT DOOR
1 [D402300001] ELEC-LPS EXT AFT OF ENT DOOR
1 [D402407002] OPER-STEPWLL LPSW/IGN&ENT.DR
1 [D402503000] LPS-STPWLL LED (1)
1 [D402600001] LPS-INT LIFT DOOR RS LED
1 [D402801022] LPS-STP/TAIL/DIR AMBER/REV LED
1 [D403000000] ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
1 [D403107251] ELEC-PASSENGER ADVISORY 251T
1 [D403207002] OPER-PASS ADV IGN/WARN/BUZZER
1 [D403707000] SWITCH-RKR FAN DEFROST L.S.
1 [D404100001] BUZZER-SWITCH PANEL 1 TONE
1 [D404207000] LPS-PILOT VANDALOCK STATUS RED
1 [D404307001] ELEC-PWR, GND, NETWORK, BUZZ
1 [D404407000] LPS-PILOT W/C LIFT POWER RED
1 [D404507000] OPER-NOISE SUPPRESSION MOM
1 [D404628251] ELEC-LPS WARNING,8 LPS 251T
1 [D405407000] OPER-LPS, DOME RS ENT DR
1 [D405607000] LPS-PILOT POST TRIP INSP RED
1 [D405807001] OPER-LPS BODY TAIL & EXT.W/DAYTIME RUN LPS.
1 [D405900001] LPS-LIC PLATE ILLUMINATION LED
1 [D408004000] LPS-SI DIR AMBER FRT. LED PIN
1 [D408123251] ELEC-LPS SI DIRECTIONAL 251T
1 [D408212008] LPS-WARNING LED STROBE (8)
1 [D408617002] OPER-LPS WARNING (8) PKG 2
1 [D408707000] OPER-LPS REV.W/RR EMG.DR.OPEN
1 [D408900008] LPS-ID AMB/RED LED
1 [D407004000] LPS-MKR ROOF FRT/RR LED PIN
1 [D407104000] LPS-MKR ROOF MID LED PIN
1 [D407517251] ELEC-LPS ID/MKR PARK/SW.251T
1 [D407607000] SWITCH-RKR DOME LPS DRVR.ON/OFF
1 [D408300020] STROBE-ECCO 7460CC ON REAR HOOD
1 [D408400001] STROBE LAMP GUARD (1)
1 [D408617251] ELEC-LPS STROBE ON RR HOOD
1 [D408801000] LPS- STOP/TAIL 4" FLS.MT L.E.D.

1 [D119501002] LOC-VEST.FLR.PLT.RT.BFC,24 FAK
1 [D119603004] LOC-VEST.FLR.LEFT REFL.TRI.
1 [D119700001] AC DUCT-NOT PRESENT NO SIDE EVAP
16 [D120300017] S.T.A.R.S. RIVETED ALUM TRACK-CONT (4) PER LOC
1 [D122201000] CUTTER-SEAT BELT W/HAND GRIP
1 [D122400000] TRIANGLES-REFL. 3 W/BOX
1 [D123000002] DOOR-STORAGE BOX W/O GLASS
1 [D123300003] CONDENSER ALERT - PRESENT SHORT
1 [D123400000] EVAPORATOR QTY - NONE
1 [D123807000] OPER-XING ARM DEACTIVATION
1 [D123800000] ANTENNA - RADIO SWIVEL BASE
1 [D124000000] ELEC-ANTENNA RADIO COAXIAL
1 [D124100000] KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
1 [D124201001] MOTOR-XING ARM AIR,SPECIALTY
1 [D125203000] Manual-Drvr's/Maint.English
1 [D127400000] DECAL-BACKING ALARM
1 [D130200000] DECAL-LOW SULFUR FUEL
1 [D130301001] BRACKET-XING ARM STOWAGE
1 [D130710000] ELEC-ZONAR STANDARD MONITORING
1 [D131100001] LOCKS-KEYED ALIKE #CH545
1 [D132200000] LABEL-RR DR EMERGENCY DOOR DO NOT BLOCK
1 [D132600000] DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
1 [D133300005] TRIM-LOWER REAR HEATER NO A/C
1 [D134200000] LABEL-RR EMERGENCY DOOR INSTRUCTION
1 [D134600000] LABEL-"DEF ONLY"
1 [D134901000] LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
1 [D138407251] ELEC-BACKING CAMERA
1 [D140500000] ALERT-6.7L CONDENSER SHORT
1 [D140900000] Elec-AC Digital Signal
1 [D141000000] Elec-Aux BCA Power Cable
1 [D141100000] BCA-Aux w/o Contactor
1 [D200000405] 251T30_RH-5-1B
1 [D200100000] TRIM-A POST
1 [D200200002] FENDER-QUARTER 24" BATTERY BOX DOOR
1 [D200301004] STEP-RS ALUM.ENT.DR W/HTR 8.75"RISER
1 [D200800002] BODY ADJ-FTL, BTR LS FFLOC
1 [D200700001] WHEELHOUSES-REAR L&R OMIT
1 [D200800251] STRINGER-ROOF 251T
1 [D200800002] REINF-SIDE DOOR JAMB AT REAR END
1 [D201000000] FRONT END FRAME
1 [D201100000] FRT END FRAME MTG KIT
1 [D201200000] REAR END FRAME-28.66"DEEP
1 [D201301251] FLOOR-GALVALUME STEEL MID BODY
1 [D201400502] LOC-40" RAF SP 8TH 251T
1 [D201500000] RS TANK ALERT - NONE
1 [D201600000] APPLICATION - SCHOOL
1 [D201704000] REINF-RR END A/C EVAP. IW10
1 [D201800008] REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
1 [D202500000] REINF-FRONT A/C EVAP.
1 [D202600000] CAP-ENTRANCE DOOR STANDARD
1 [D202800001] FLOOR-NON ADA
1 [D300000000] HANDLE-INT SI DR BLACK
1 [D300100001] HANDLE-INT RR DR BLACK
1 [D300200001] HANDLE-EXTERIOR SIDE DOOR WITH RECCESS
1 [D300300000] HANDLE-EXTERIOR REAR DOOR WITH RECCESS
1 [D300601003] DOOR-ACC NONE
1 [D300700000] DOOR ALERT - LS ENT NONE
1 [D300800001] LATCH-DR INT STOR OVR W/S NONE
1 [D301107001] ELEC-PWR CELL PHONE OUTLET LS
1 [D301400000] TRIM-REAR DOOR
1 [D302000000] VANDALOCK-REAR DOOR W/BOLT
1 [D302309001] DOOR-ENT AG2 CLR TEMP LOCK
1 [D302404000] POWER SYSTEM-AG2 AIR ENTRANCE DOOR
1 [D302513000] ELEC-AG2 AIR OP.ENT. DOOR
1 [D302801000] HINGES-REAR DOOR PIN & SIGN
1 [D302800000] LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
1 [D303000000] STOP-DOOR REAR EMERGENCY, 1-POS
1 [D303117003] OPER-DOOR AIR ENT.& BAT.3 POS.
1 [D303207001] OPER-VANDLCK.ENT./ EMERDR(S)W/PLT.LPS

Optional Equipment - Body:

1 [A000000117] ALIGNMENT-4-WHEEL SAF-T-LINER C2
1 [A000000164] ALERT-ENHANCED STABILITY CONTROL
4 [A000000166] ALERT-S.T.A.R.S. PRESENT
1 [A000008000] NO 3RD A/C EVAPORATOR
1 [A200100000] PDI IDENTIFIER-DEALER PERFORMED
1 [A500301000] CROSSVIEW MIRRORS CREDIT
1 [B810000097] SEAT BELT - DRIVERS SEAT
1 [B820000078] BARRIER STORAGE POUCH - TWO (2)
1 [B840139200] 39" BARR-VERT,WALL MT 45"H RS 2009
1 [B840239000] 39"8DEG BARR-REV. WALL-MT 45"H 2009
2 [B880025121] PROFORM EDO GRAY UPHOLSTERY-45"HIGH RECESSED BARRIER
1 [D100200002] LOGO-FRT RS & RR
1 [D100300002] LOGO-THOMAS DECALS BLACK
2 [D100600002] LABEL-P/O WDO EMER EXIT 2" BLACK
1 [D101502001] LABEL-ENGLISH AG2.AIR.ENT DR
1 [D102200002] REFLECTTAPE-RR END YEL 2"
2 [D102500000] REFLECTTAPE-P/O WDO YEL
1 [D102800000] REFLECTTAPE-SI LIFT DR 50" YEL
1 [D102901000] REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
1 [D103400251] REFLECTTAPE-SIDE 2" @ FLR YEL
1 [D103900000] FIRE EXTINGUISHER-5 3A-40BC
1 [D104007000] SWITCH-RKR AIR HORN
1 [D104300000] SYMBOL-HAND LIFT DR
1 [D105400001] FAN-CIRC MID W/S HDR BLACK
1 [D105507001] ELEC-FAN MID W/S HDR
1 [D105600000] FAN-CIRC DRV'S WDO HDR BLACK
1 [D105707000] ELEC-FAN DRV'S WDO HDR
1 [D105800000] HORN-AIR, ROOF MOUNTED LS
1 [D105807000] ELEC-AIR HORN
1 [D106500006] VISOR-W/S SUN 6"X30"0% TRANSMISSION
1 [D106902000] RADIO-AM/FM DEA700 W/PAGE
1 [D107000000] REFLECTORS-AMBER(2) MID BDY 3"
1 [D107100000] REFLECTORS-RED (4) RR/RR SI 3"
1 [D107358001] HATCH-RF ESC SPEC ADVANTAGE H1976-015-131 ENGLISH GRAY (1)
1 [D107800005] ELEC-RF ESC HATCH POS 5
1 [D108700002] HANDLES-W/S SERVICE, BLACK
1 [D108800002] FLAPS-MUD, REAR 22.5"W
1 [D108900001] FLAPS-MUD, FRONT 16"W X 12"H
1 [D109300000] ARM ASSEMBLY-WINDSHIELD WIPER (2)
1 [D110024TEN] KIT,FIRST AID 24 UNIT TENNESSE
1 [D110101TEN] KIT,BODY FLUID CLEAN UP TENNESSE
1 [D110207000] ELEC-ROOF HATCH - P/O WDO
1 [D110307000] SWITCH-RKR XING ARM DEACT.
1 [D110500000] STEPS-EXT W/S SERVICE
1 [D110600000] LABEL-PASS ADVISOR INSTRUCTION
1 [D110807000] OPER-FAN W/S HDR
1 [D110907000] OPER-FAN DRV'S WDO HDR
1 [D111007000] OPER-ALARM BACKING W/REV.
1 [D111107000] OPER-AIR HORN, LS PNL SW ACTIV
1 [D112403003] AC-126K BTU-FREE BLOW BULKHEAD
1 [D112500000] AIR CONDITIONING CONTROLS-STANDARD
1 [D112604004] CONDENSER- CM3 (2)
1 [D112805003] EVAP - IW10 RR, IW4 FRONT
1 [D113207000] OPER-ROOF HATCH BUZZER
1 [D113601004] Evap Trim-Int(2) IW10, IW4
1 [D113816251] PLUMB.-AC COMP DUAL ISB
1 [D113906002] AC CTL.BD.STD.TIE IN SGL.LOOP
1 [D114200012] PLUMBING-IW10, IW4
1 [D114907001] OPER-A/C CONTROL- STANDARD L.H.
1 [D116100009] LOC-VEST,FLR,PLT,RIGHT 5LB F.E.
1 [D116400033] LIFT-WHEELCHAIR BRAUN NCL1000FIB3454-2
2 [D116800000] TRACK-OVERHEAD 10" LENGTH LS
1 [D116700000] TRACK-OVERHEAD 10" LENGTH RS
3 [D116800002] POUCH-STORAGE VINYL QSTRAINT
3 [D117900008] RESTRAINT SYS-QSTRAINT 8100A1L

Customer Quotation

Prepared For:
Marshall County Schools
700 Jones Circle
Lewisburg, TN 37091
Attn: Jeremy Austin

Prepared By :
Mid-South Bus Center, Inc
3512 Bill SMith dr.
Murfreesboro, TN 37129
Attn: ChuckLaLance

Quote Number:	Quote Date:	Customer Order No:
420038	8/12/2026	Marshall Co Sped C2

Model Profile: Saf-T-Liner C2 251TS

Product Type:	School Transportation
Year:	New 2027 or newer
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	GVWR
Passenger Capacity:	39+1w/c=40 pax, 33+2w/c, & 27+3w/c
Headroom:	78
Wheelbase:	219
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 250 DIESEL, 6 Cyl, 250 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	Allison PTS 3000 Trans w/ 6 speeds
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
Tires, Rear:	HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
Suspension Front:	Springs
Suspension Rear :	Air Ride 23K lbs GVWR

Total for 1 complete unit(s): $ 174,900.00 each
Delivery Cost: Included to Marshall Co SBG

DEALER ADD On's INCLUDED

EQUIPMENT

- 1 ff's
- 1 Clean inside and out
- 1 Insite renewal fee when your current one expires
- 1 GateKeeper camera w/ 5 heads and install
- 1 6 pocket barrier covers
- 1 doc holder
- 3 install w/c bags and tiedowns
- 1 lettering
- 1 Badger Fire extinguisher

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): $ 174,900.00 each
Delivery Cost: Included to Marshall Co SBG

Terms and Conditions: Net On Delivery
Quote Expires: 10-31-26

Customer Signature: _____ **Date:** _____

Dealer Signature: _____ **Date:** _____

MID-SOUTH BUS CENTER
www.midsouthbus.com

3512 Bill Smith Drive
Murfreesboro, TN 37129

August 12 ,2026

Jeremy Austin
Director of Transportation
Marshall County Schools
700 Jones Circle
Lewisburg, TN 37091

Mr. Austin,

Please accept this invitation to purchase a new Thomas Safe-T-Liner C2 Special Needs conventional style school bus from the SourceWell purchasing consortium Contract #102623-TBB. SourceWell advertised and accepted bids on October 26, 2023, and awarded Thomas Built Bus the right to share their products with any of its members. Our bid was considered the best bid overall, and it is available to your county should you choose to accept.

To process your order, I will need from you a ***"Purchase Order" or "letter of intent" to purchase in the amount of $174,900.00*** that includes the **"SourceWell contract # 102623-TBB"** by October 31, 2026. I have one bus available at this time from this SourceWell Contract # 102623-TBB and I will hold it in your name until October 31, 2026. Our expected delivery to you should be in or before December 2026.

Mr. Austin, it is my pleasure to extend this offer to you. I have included with this letter *all* the necessary documents needed to satisfy your auditors for purchases of this type. If you have any questions or concerns regarding this invitation, please do not hesitate to contact me at the following address or phone number:

Mid-South Bus Center, Inc.
3512 Bill Smith Drive
Murfreesboro, Tennessee 37129
(615) 890 – 6368
ATTN: Chuck LaLance

Thank you for your consideration.

Sincerely,

Chuck LaLance

Original Budget | 21st CCLC Cohort 2023 2026-2027 | September 2026

Account Number/Line Item Number	Community Services	Cohort 2023	Increase	Decrease	Total
73300	Line item Description	Current			
73300/105	Supervisor/Director	$16,400.00			$16,400.00
73300/116	Teachers	$35,284.00			$35,284.00
73300/117	Career Ladder				$0.00
73300/127	Career Ladder Extended contracts				$0.00
73300/128	Homebound Teachers				$0.00
73300/162	Clerical Personnel				$0.00
73300/163	Educational Assistants				$0.00
73300/188	Bonus payments				$0.00
73300/189	Other Salaries & Wages				$0.00
73300/195	Certified Sub teachers				$0.00
73300/198	non Certified teachers				$0.00
73300/201	Social Security	$3,204.41			$3,204.41
73300/204	State Retirement	$3,281.93			$3,281.93
73300/206	Life insurance				$0.00
73300/207	Medical Insurance				$0.00
73300/208	Dental Insurance				$0.00
73300/210	Unemployment Comp.				$0.00
73300/212	Employer Medicare	$749.42			$749.42
73300/299	Other Fringe Benefits				$0.00
73300/311	contracts with other school systems				$0.00
73300/330	operating lease payments				$0.00
73300/336	maintenance & repair equipment				$0.00
73300/356	tuition				$0.00
73300/369	contracts w/certified sub.				$0.00
73300/370	contracts w/ non certified sub				$0.00
73300/399	other contracted services				$0.00
73300/422	Food supplies	$500.00			$500.00
73300/429	instructional materials & supplies				$0.00
73300/449	textbooks				$0.00
73300/499	other materials & supplies	$580.24			$580.24
73300/535	fee waivers				$0.00
73300/599	other charges				$0.00
73300/722	regular instruction equipment				$0.00
73300	**Subtotal Community Services**	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**
	Total Appropriations	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**

21st CCLC Cohort 2023

Original Budget Justifications

2026-2027

73300 105 Supervisor/Director- these funds will be used to pay 1 site coordinator at Oak Grove Elementary and grant administrator for after school program.

73300 116 Teachers- to pay teachers for after school program at Oak Grove Elementary School.

73300 201 Social Security- to pay fixed charges on salaries.

73300 204 State Retirement- to pay fixed charges on salaries.

73300 212 Employer Medicare- to pay fixed charges on salaries.

73300 422 Food Supplies- to pay for food supplies for healthy cooking activities.

73300 499 Other Materials & Supplies- purchasing materials and supplies such as first aid kids, ink, and copy paper for printers.

Original Budget | 21st CCLC Cohort 2024 2026-2027 | September 2026

Account Number/Line Item Number	Community Services	Cohort 2024	Increase	Decrease	Total
73300	Line item Description	Current			
73300/105	Supervisor/Director	$31,800.00			$31,800.00
73300/116	Teachers	$87,011.00			$87,011.00
73300/117	Career Ladder				$0.00
73300/127	Career Ladder Extended contracts				$0.00
73300/162	Clerical Personnel				$0.00
73300/163	Educational Assistants				$0.00
73300/188	Bonus payments				$0.00
73300/189	Other Salaries & Wages				$0.00
73300/195	Certified Sub teachers				$0.00
73300/198	non Certified teachers				$0.00
73300/201	Social Security	$7,366.28			$7,366.28
73300/204	State Retirement	$7,544.50			$7,544.50
73300/206	Life insurance				$0.00
73300/207	Medical Insurance				$0.00
73300/208	Dental Insurance				$0.00
73300/210	Unemployment Comp.				$0.00
73300/212	Employer Medicare	$1,722.76			$1,722.76
73300/299	Other Fringe Benefits				$0.00
73300/330	operating lease payments				$0.00
73300/336	maintenance & repair equipment				$0.00
73300/356	tuition				$0.00
73300/369	contracts w/certified sub.				$0.00
73300/370	contracts w/ non certified sub				$0.00
73300/399	other contracted services				$0.00
73300/422	Food supplies	$1,500.00			$1,500.00
73300/429	instructional materials & supplies	$2,000.00			$2,000.00
73300/449	textbooks				$0.00
73300/499	other materials & supplies	$800.00			$800.00
73300/524	In-service/staff development	$1,000.00			$1,000.00
73300/535	fee waivers				$0.00
73300/599	other charges	$1,750.46			$1,750.46
73300/722	regular instruction equipment				$0.00
73300	**Subtotal Community Services**	**$142,495.00**	**$0.00**	**$0.00**	**$142,495.00**
	Total Appropriations	**$142,495.00**	**$0.00**	**$0.00**	**$142,495.00**

21st CCLC Cohort 2024

Original Budget Justifications

2026-2027

73300 105 Supervisor/Director- these funds will be used to pay 1 site coordinator at Marshall Elementary and Westhills Elementary for the after school program and a grant administrator for the program.

73300 116 Teachers- to pay teachers for after school program at MES and WES.

73300 201 Social Security- to pay fixed charges on salaries.

73300 204 State Retirement- to pay fixed charges on salaries.

73300 212 Employer Medicare- to pay fixed charges on salaries.

73300 422 Food Supplies- to pay for food supplies for healthy cooking activities.

73300 429 Instructional Materials & Supplies- purchasing materials and supplies to support the goals of this program.

73300 499 Other Materials & Supplies- purchasing materials and supplies such as first aid kids, ink, and copy paper for printers.

73300 524 In-Service/Staff Development- to pay for travel expenses for mandatory project director's meeting and CPR classes for staff members.

73300 599 Other Charges- to purchase educational field trips that are tied to standards or units that have already been studied.

Account Number/Line Item Number	Community Services	Cohort 2024	Increase	Decrease	Total
73300	**Line item Description**	**Current**			
73300/105	Supervisor/Director				$0.00
73300/116	Teachers	$25,177.50			$25,177.50
73300/117	Career Ladder				$0.00
73300/127	Career Ladder Extended contracts				$0.00
73300/162	Clerical Personnel				$0.00
73300/163	Educational Assistants	$4,995.00			$4,995.00
73300/188	Bonus payments				$0.00
73300/189	Other Salaries & Wages				$0.00
73300/195	Certified Sub teachers				$0.00
73300/198	non Certified teachers				$0.00
73300/201	Social Security	$1,870.70			$1,870.70
73300/204	State Retirement	$1,961.21			$1,961.21
73300/206	Life insurance				$0.00
73300/207	Medical Insurance				$0.00
73300/208	Dental Insurance				$0.00
73300/210	Unemployment Comp.				$0.00
73300/212	Employer Medicare	$437.50			$437.50
73300/299	Other Fringe Benefits				$0.00
73300/330	operating lease payments				$0.00
73300/336	maintenance & repair equipment				$0.00
73300/356	tuition				$0.00
73300/369	contracts w/certified sub.				$0.00
73300/370	contracts w/ non certified sub				$0.00
73300/399	other contracted services				$0.00
73300/422	Food supplies				$0.00
73300/429	instructional materials & supplies	$13,558.09			$13,558.09
73300/449	textbooks				$0.00
73300/499	other materials & supplies				$0.00
73300/527	In-service/staff development				$0.00
73300/535	fee waivers				$0.00
73300/599	other charges	$12,000.00			$12,000.00
73300/722	regular instruction equipment				$0.00
73300	**Subtotal Community Services**	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**
	Total Appropriations	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**

21st CCLC FY27 Supplemental Funds

Original Budget Justifications

2026-2027

73300 116 Teachers- to pay teachers for after school program at OGES, MES, and WES.

73300 163 Educational Assistants- to pay for education assistants to lower pupil/teacher ratio and provide assistants for after school programs.

73300 201 Social Security- to pay fixed charges on salaries.

73300 204 State Retirement- to pay fixed charges on salaries.

73300 212 Employer Medicare- to pay fixed charges on salaries.

73300 429 Instructional Materials & Supplies- purchasing materials and supplies to support the goals of this program.

73300 599 Other Charges- to purchase family engagement activities for all three sites.

Original Budget | Literacy Materials Implementation Support Grant 2026-2027 | September 2026

Account Number/Line Item Number	Regular Instruction Program	Literacy Materials Grant	Increase	Decrease	Total
71100	**Line item Description**	**Current**			
71100/195	Certified Substitute Teachers	$2,000.00			$2,000.00
71100/198	Non-certified Substitute Teachers	$3,000.00			$3,000.00
71100/429	Instructional Materials & Supplies	$15,000.00			$15,000.00
71100	**Subtotal REGULAR INSTRUCTIONAL Program**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**

Account Number/Line Item Number	Support Services/Regular Instruction Program	Literacy Materials Grant	Increase	Decrease	Total
72210	**Line item Description**	**Current**			
72210/399	other contracted services	$80,000.00			$80,000.00
72210	**Subtotal Support Services/REG. INSTRUCTIONAL PROG**	**$80,000.00**	**$0.00**	**$0.00**	**$80,000.00**

Total Appropriations for Literacy Materials Implementation Support Grant	**$100,000.00**	**$0.00**	**$0.00**	**$100,000.00**

Literacy Materials Implementation Support Grant

2026-2027 Original Budget Justifications

71100 195 Certified Substitute Teachers- these funds will be used to pay for substitute teachers to attend support days for HQIM implementation or for collaborative planning.

71100 198 Non-certified Substitute Teachers- these funds will be used to pay for substitute teachers to attend support days for HQIM implementation or for collaborative planning.

71100 429 Instructional Supplies & Materials- purchasing supplemental materials and supplies such as teacher editions for ESL and SPED teachers to aide with collaborative planning and instructional coherence.

72210 399 Other Contracted Services- these funds will be used to pay for support days with NIET.

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in April	**Student Solicitations/Fundraising Activities**	**2.601**	**08/12/19**
		Rescinds: **2.601**	Issued: **12/12/16**

The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or services, soliciting funds or information, or securing participation in non-school related activities and functions. At the same time, schools shall inform and assist students in learning about programs, activities or information which may be of help or service to them. To attempt a fair balance, the following general guidelines will apply:[1]

1. Fundraising activities are permitted in the individual schools and each activity shall be for the purpose of supplementing funds for established school programs and not for supplanting funds which are the responsibility of the public.

2. No fundraising activities will be conducted without the approval of the director of schools or his/her designee. No teacher or coach shall be contacted by salesmen during school hours, without prearrangement through the principal. Student organizations will not conduct fundraising campaigns without first the approval of the principal, then the director of schools or his/her designee. Fundraising activities must be requested on a form provided by the director of schools at least 60 days prior to the proposed fundraiser.

3. Any commission payable by companies shall be paid in the form of reduced prices to the students or paid into the activity fund of the school for use by the school. No school employee shall personally benefit from any fundraising activity.

4. The principal must obtain written approval from the director of schools or designee for all fundraising activities, including online fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort. All other fundraising activities, including online fundraising activities, must have written approval from the principal and comply with all administrative procedures issued by the director of schools. The authorization request shall contain the following information: [2]

    1) The proposed fundraising activity(ies);
    2) Purpose of the fundraising activity;
    3) Proposed uses of funds raised;
    4) Expected student involvement in fundraising activity (school-wide or individual class or club); and
    5) Margin of profit and how it is to be paid to the school.

5. The director of schools shall determine whether or not the activity will benefit the school, contribute to the welfare of the student body and supplement, not replace, funds necessary to fulfill the board's required contributions.

6. Students will not be excused from class to participate in a fundraising activity. No grade in a subject or course will be affected by a student's participation in a fundraising activity.

7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who do not participate in fundraising activities will not be punished or discriminated against in any way.

8. Community Service Projects: The Board wishes to encourage the involvement of students in civic and charitable endeavors for the betterment of our community. Therefore, community service projects are permitted if they are student PTO/PTA/Booster club led. The principal must approve all community service projects initiated. Some examples of these might be Angel Tree, can drives, blood drives, environmental community projects, etc.

9. Dismissal from school for participation in fundraisers is not allowed.

10. The Marshall County Board of Education does not endorse door-to-door solicitations.

This policy shall not be construed as preventing a teacher from using instructional or informational materials even though the materials might include reference to a brand, product or a service.

LOTTERIES

No fundraising activity shall be conducted which distributes prizes or makes awards to winners from among purchasers of chances by means of tickets or otherwise through a random drawing or other random selection process.[3]

ONLINE FUNDRAISING

Individual schools may establish school-wide online fundraising accounts. The accounts must meet all fundraising requirements established by the board and the *Internal School Uniform Accounting Policy Manual.* The principal/designee of each school shall have access to the established fundraising account to ensure all funds are properly accounted for, and the information is recorded in the school's accounting records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit of an outside party.

Employees shall not engage in online fundraising in their official capacity as district employees nor make any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to believe such activity is an approved school fundraiser.

FUNDRAISING FOR NONEDUCATIONAL PURPOSES[4]

On approval of the principal, an employee may be authorized to raise and use funds for the following noneducational purposes:

1. Bereavement support;
2. Award recognition;
3. Employee morale;
4. Banquets; or

5. Other situations at the principal's discretion.

These funds shall be derived from vending machine revenue, donations or employee-staffed concession stands.

The Director of Schools shall develop administrative procedures regarding the receipt, disbursement, accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual;* Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual,* Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605

Fundraiser Authorization

Proposed Fundraising Activity: Book Fair (Literati)

Purpose of Fundraiser: Raise funds for Library books, furniture, supplies, ect.

Fund/Account Name: CES Library

Current balance of fund account $ 1132.68 Date 8/5/26

Anticipated date(s) of fundraiser: Beginning 10/5/26 Ending 10/9/26

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 20% of sales (pre-tax)

Method by which school will receive profit: cash (hold out of check to company at end of fundraiser)

How and when will these funds be spent to benefit students/instruction: Same as purpose of fundraiser above

Requested by: Carter Stokes/CES Library Date: 8/5/26
Teacher/Club

Approved by: Cheryl Ewing Date: 8-12-26
Principal

Approved by: [signature] Date: 9/11/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Homecoming Spirit Items Sale

Purpose of Fundraiser: Sell spirit items for students to use at Homecoming parade.

Fund/Account Name: Westhills Elementary Parent Teacher Club

Current balance of fund account $ 3,451.25 Date 09-04-26

Anticipated date(s) of fundraiser: Beginning 08-31-26 Ending 09-25-26

Expected Student Involvement (schoolwide or specific school organization): PTC is providing a spirit shirt, bracelet & temp. tattoo to every student for free. Also giving staff some items for free.

Margin of Profit (if applicable): unknown

Method by which school will receive profit: events organized by PTC.

How and when will these funds be spent to benefit students/instruction: Profit will be used throughout the year for the students + staff via events planned by the PTC.

Requested by: WES PTC Teacher/Club Date: 09-04-26

Approved by: [signature] Principal Date: 9.9.26

Approved by: [signature] Director of Schools Date: 9/9/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Homecoming kits

Purpose of Fundraiser: to raise money for students and teachers

Fund/Account Name: youth first

Current balance of fund account $ 15,458.93 Date 8/25/26

Anticipated date(s) of fundraiser: Beginning 9/1/26 Ending 9/18/26

Expected Student Involvement (schoolwide or specific school organization): to purchase homecoming kits to use during the hoco activities

Margin of profit (if applicable): anything over cost

Method by which school will receive profit: as needed

How and when will these funds be spent to benefit students/instruction: as needed

Requested by: Stephanie Giles, youth first president (Teacher/Club) Date: 8/25/26

Approved by: Robert J. Reasonover (Principal) Date: 8·25·26

Approved by: _____ (Director of Schools) Date: 8/28/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Rocket Walk

Purpose of Fundraiser: Raise money for service projects, teacher classroom needs, reward trips, student events

Fund/Account Name: 5th/6th SMAK

Current balance of fund account $3571.58/4030.28 Date 8/26/26

Anticipated date(s) of fundraiser: Beginning 9/21/26 Ending 10/9/26

Expected Student Involvement (schoolwide or specific school organization): Schoolwide donations

Margin of profit (if applicable): 100%

Method by which school will receive profit: Donations by student family & friends

How and when will these funds be spent to benefit students/instruction: Throughout the year for school/student events.

Requested by: Tara Stacey / 5th SMAK (Teacher/Club) Date: 8/26/26

Approved by: Robert G. Reasonover (Principal) Date: 8.26.26

Approved by: Justin Penry (Director of Schools) Date: 8/27/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Calender

Purpose of Fundraiser: raise funds for CHES

Fund/Account Name: Kidss First

Current balance of fund account $ $11,097.29 Date 9/2/26

Anticipated date(s) of fundraiser: Beginning 8/17/26 Ending 9/4/26

Expected Student Involvement (schoolwide or specific school organization): schoolwide involvement

Margin of profit (if applicable): 100% profit minus student prizes

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: as needed throughout school year

Requested by: Joanna Just (Teacher/Club) Date: 9/8/26

Approved by: Dawn Kirby (Principal) Date: 9/8/26

Approved by: (Director of Schools) Date: 9/8/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Silent Auction & Turkey Supper

Purpose of Fundraiser: To promote community involvement

Fund/Account Name: Kidss First

Current balance of fund account $ $40,484.92 Date 9/8/26

Anticipated date(s) of fundraiser: Beginning 11/1/26 Ending 11/13/26

Expected Student Involvement (schoolwide or specific school organization): Faculty/staff will be responsible for selling tickets, preparing meal & collecting donati

Margin of profit (if applicable): 100% of auction & ticket sales

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: Funds will be spent on all students as needed throughout the year

Requested by: Joanne Jent (Teacher/Club) Date: 9/8/26

Approved by: Dawn Kirby (Principal) Date: 9/8/26

Approved by: Justin Kern (Director of Schools) Date: 9/8/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: CHES Fall Book Fair (2026)

Purpose of Fundraiser: to help increase library funds to build classroom/ school libraries, to involve families by demonstrating that reading is important, & to provide easy access to a wide asst. of book

Fund/Account Name: CHES Library Fund

Current balance of fund account $ 9,899.35 Date 8/25/26

Anticipated date(s) of fundraiser: Beginning 9/28/26 Ending 10/16/26

Expected Student Involvement (schoolwide or specific school organization): Grades K-3 & the Chapel Hill community

Margin of profit (if applicable): Fall 2025 = $3,898.88 total profit = $3,581.93

Method by which school will receive profit: Sales $4,000 & above = cash, Scholastic Dollars, or both

How and when will these funds be spent to benefit students/instruction: throughout the school year *See attached

Requested by: Jennifer Lynch/Librarian Date: 8/25/26
Teacher/Club

Approved by: Dawn Kirby Date: 8/25/26
Principal

Approved by: [signature] Date: 8/25/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

Chapel Hill Elementary School Library

Submitted by: Jennifer H. Lynch, Librarian

2026-2027

To Whom It May Concern,

I am requesting to host a fall book fair at Chapel Hill Elementary School on September 28 –October 6. Studies have shown that book fairs involve families by demonstrating that reading is important, help build classroom and school libraries, provide easy access to a wide assortment of books, and help increase library funds.

I am submitting a list of my estimated 2025-2026 library expenses. Library monies for the 2026-2027 school year will be spent on the following:

- Library Book Orders – approximately $7,000+ Orders are usually placed in the fall and the spring. These books are used or will be used for student checkout, book memorials, kindergarten graduation honor books, replacement of lost/damaged books, and building the library for age appropriate books.
- Memorial/Honor Cards & Envelopes - $130
- Library Supplies – usually order from DEMCO, Wal-Mart, TLS, The Learning Circle approximately $1200
- Breakfast for Teachers at Christmas – approximately $215
- Children's Magazine Renewals – approximately $100
- End of Year Grade Level AR Assemblies
  – Prizes and trophies $3,000
- Field Trip – for top readers at end of year– approximately $1,500
- Book Fair Supplies - approximately $615
- Book Fair Cupcakes/Popcorn - $300

- Other added expenses for the successful running of an elementary library

Not only have our book fairs always been profitable, our annual events have become a community supported tradition. Families look forward to these events each season. We try to include a special day for grandparents to visit, which allows our students to share additional time with their family members. We will also be open one afternoon after school for a few hours. I hope your approval will allow this event to continue as it has for over twenty years. Thank you in advance for your continued support of Chapel Hill Elementary School.

Sincerely,

Jennifer H. Lynch

Jennifer H. Lynch

Fundraiser Authorization

Proposed Fundraising Activity: School Store

Purpose of Fundraiser: to raise money for teachers + students use.

Fund/Account Name: Oak Grove Parent Club

Current balance of fund account $ 4,000.00 Date 8/20/26

Anticipated date(s) of fundraiser: Beginning 8-20-26 Ending 12-31-26

Expected Student Involvement (schoolwide or specific school organization): schoolwide.

Margin of profit (if applicable): _____

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: _____

Requested by: Christi Hill - OGPC Treasurer Date: 8-20-26
Teacher/Club

Approved by: [signature] Date: 8.20.26
Principal

Approved by: [signature] Date: 8/21/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Book Fair

Purpose of Fundraiser: Raise money to purchase more books for the OGES Library

Fund/Account Name: Library

Current balance of fund account $ 1793.39 Date 8/7/26

Anticipated date(s) of fundraiser: Beginning 10/22/26 Ending 10/30/26

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 30%

Method by which school will receive profit: cash received from daily purchases

How and when will these funds be spent to benefit students/instruction: After total profit is determined, books will be purchased for the Library.

Requested by: Lori C. Lancaster Date: 8/7/26
Teacher/Club

Approved by: [signature] Date: 8.11.26
Principal

Approved by: [signature] Date: 8/12/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

[illegible]

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Book Fair

Purpose of Fundraiser: Raise money to purchase more books for the OGES Library

Fund/Account Name: Library

Current balance of fund account $ 1793.39 Date 8/7/26

Anticipated date(s) of fundraiser: Beginning 3/8/27 Ending 3/12/27

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 30%

Method by which school will receive profit: Cash received from daily purchases

How and when will these funds be spent to benefit students/instruction: After total profit is determined, books will be purchased for the Library.

Requested by: Lori C. Lancaster Date: 8/7/26
Teacher/Club

Approved by: [signature] Date: 8.11.26
Principal

Approved by: [signature] Date: 8/12/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Principal Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Buff City Soap detergent

Purpose of Fundraiser: to raise funds for travel and supplies throughout season

Fund/Account Name: CHS Cheer

Current balance of fund account $ 8566.39 Date 8/18/26

Anticipated date(s) of fundraiser: Beginning 8/19/26 Ending 9/4/26

Expected Student Involvement (schoolwide or specific school organization): CHS Cheer team

Margin of profit (if applicable): _____

Method by which school will receive profit: people will pay for items listed

How and when will these funds be spent to benefit students/instruction: help w/ travel cost, and other expenses throughout season

Requested by: Kyle Polly/CHS Cheer Date: 8/18/26
Teacher/Club

Approved by: _____ Date: 8/18/26
Principal

Approved by: _____ Date: 8/18/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Mum Fundraiser

Purpose of Fundraiser: raise funds for any and all expenses occurring during the seasons and Facilities improvements

Fund/Account Name: MS/HS Softball, Cross Country, Golf

Current balance of fund account $ HS Softball - $17,325.48 MS Softball - $4,547.07 Cross Country - $2,930.06 Golf - $74.33 Date 8/11/26

Anticipated date(s) of fundraiser: Beginning August 24 Ending Sept 21

Expected Student Involvement (school-wide or specific school organization): Selling Mums to friends and family members

Margin of profit (if applicable): 50% roughly

Method by which school will receive profit: Cash / check

How and when will these funds be spent to benefit students/instruction: money will be used for transportation, uniforms, and facility upgrades

Requested by: Erin Crabtree Date: 8/11/26
Teacher/Club

Approved by: _____ Date: 8/11/26
Principal

Approved by: _____ Date: 8/11/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: Raise funds for ACT Prep

Fund/Account Name: ACT Prep

Current balance of fund account $ 2511.86 Date 8-4-26

Anticipated date(s) of fundraiser: Beginning 8-28-26 Ending 8-28-26

Expected Student Involvement (school-wide or specific school organization): all students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Company mails check

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year for ACT Prep

Requested by: Jill Worley ACT Date: 8-19-26
Teacher/Club

Approved by: _____ Date: 8/19/26
Principal

Approved by: _____ Date: 8/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Travelin' Tom's Coffee

Purpose of Fundraiser: Raise funds for ACT Prep

Fund/Account Name: ACT Prep

Current balance of fund account $ 2511.86 Date 8-4-26

Anticipated date(s) of fundraiser: Beginning 9-23-26 Ending 9-23-26

Expected Student Involvement (school-wide or specific school organization): all students (Homecoming Week)

Margin of profit (if applicable): 10%

Method by which school will receive profit: Company mails check

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year for ACT Prep

Requested by: Jill Worley ACT Date: 8-19-26
Teacher/Club

Approved by: _____ Date: 8/19/26
Principal

Approved by: _____ Date: 8/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: Raise funds for ACT Prep

Fund/Account Name: ACT Prep

Current balance of fund account $ 2511.86 Date 8-4-26

Anticipated date(s) of fundraiser: Beginning 9-25-26 Ending 9-25-26

Expected Student Involvement (school-wide or specific school organization): all students (Homecoming Day)

Margin of profit (if applicable): 10%

Method by which school will receive profit: Company mails check

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year for ACT Prep

Requested by: Jill Worley ACT Date: 8-19-26
Teacher/Club

Approved by: _____ Date: 8/19/26
Principal

Approved by: _____ Date: 8/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Travelin' Tom Coffee

Purpose of Fundraiser: Raise funds for ACT Prep

Fund/Account Name: ACT Prep

Current balance of fund account $ 2511.86 Date 8-4-26

Anticipated date(s) of fundraiser: Beginning 10-7-26 Ending 10-7-26

Expected Student Involvement (school-wide or specific school organization): all students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Company mails check

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year for ACT Prep

Requested by: Jill Worley ACT Date: 8-19-26
Teacher/Club

Approved by: _____ Date: 8/19/26
Principal

Approved by: _____ Date: 8/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Travlin' Tom's Coffee

Purpose of Fundraiser: Raise funds for ACT Prep

Fund/Account Name: ACT Prep

Current balance of fund account $ 2511.86 Date 8-4-26

Anticipated date(s) of fundraiser: Beginning 12-15-26 Ending 12-15-26

Expected Student Involvement (school-wide or specific school organization): all students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Company mails check

How and when will these funds be spent to benefit students/instruction: Funds will be spent throughout the year for ACT Prep

Requested by: Jill Worley ACT Date: 8-19-26
Teacher/Club

Approved by: _____ Date: 8/19/26
Principal

Approved by: _____ Date: 8/21/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Car Wash

Purpose of Fundraiser: To raise money for Bowling Team

Fund/Account Name: MCHS Bowling Team

Current balance of fund account $ 1,000.00 Date 8/14/26

Anticipated date(s) of fundraiser: Beginning 8/5/26 Ending 8/5/26

Expected Student Involvement (schoolwide or specific school organization): Bowling Team members

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Fees for the Bowling Team 2026 year

Requested by: Joshua Swartz / Bowling Date: 8/14/26
Teacher/Club

Approved by: David Schenk Date: 8/14/26
Principal

Approved by: _____ Date: 8/14/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Calendars

Purpose of Fundraiser: To raise money for the bowling team

Fund/Account Name: MCHS Bowling

Current balance of fund account $ 1,000.00 Date 8/14/26

Anticipated date(s) of fundraiser: Beginning 9-19-26 Ending 9-22-26

Expected Student Involvement (schoolwide or specific school organization): MCHS Bowling Team.

Margin of profit (if applicable): _____

Method by which school will receive profit: check/cash

How and when will these funds be spent to benefit students/instruction: to pay for any fees the bowling Team may have.

Requested by: Joshua Swartz/Bowling Date: 8/14/26
Teacher/Club

Approved by: [signature] Date: 8/14/26
Principal

Approved by: [signature] Date: 8/18/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Sponsors for Student Trailers

Purpose of Fundraiser: Provide funds for student trailers for Homecoming

Fund/Account Name: Student Council

Current balance of fund account $ 2413.32 Date 8/26/26

Anticipated date(s) of fundraiser: Beginning 8/26/26 Ending 9/25/26

Expected Student Involvement (schoolwide or specific school organization): minimal

Margin of profit (if applicable): _____

Method by which school will receive profit: checks

How and when will these funds be spent to benefit students/instruction: decorations and materials for homecoming trailers

Requested by: Travis Hillis/ Vanessa Sweeney Date: 8/26/26
Teacher/Club

Approved by: Dawn Steely Date: 8/31/26
Principal

Approved by: [signature] Date: 8/31/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Car wash

Purpose of Fundraiser: raise funds for the season

Fund/Account Name: Cheer

Current balance of fund account $ 1,010.25 Date 8/27/27

Anticipated date(s) of fundraiser: Beginning 9/12/27 Ending 9/12/27

Expected Student Involvement (schoolwide or specific school organization): Cheerleaders

Margin of profit (if applicable): ≈$500

Method by which school will receive profit: Cash or check from customers

How and when will these funds be spent to benefit students/instruction: season expenses like transportation - supplies

Requested by: Carolyn Mills Date: 8/27/27
Teacher/Club

Approved by: David Stuart Date: 8/27/27
Principal

Approved by: [signature] Date: 8/31/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Homecoming Volleyball Tourney

Purpose of Fundraiser: To provide a fun activity during Homecoming week and to collect food items for HopeTown

Fund/Account Name: MCHS Student Council

Current balance of fund account $ 1758.05 Date 9/19/2026

Anticipated date(s) of fundraiser: Beginning 9/21/2026 Ending 9/24/2026

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 1 can per student or $2 per student

Method by which school will receive profit: Food donations and monetary

How and when will these funds be spent to benefit students/instruction: Helping HopeTown Stock their food pantry

Requested by: Vanessa Sweeney MCHS Student Council Date: 9/10/2026
Teacher/Club

Approved by: David Steely Date: 9-10-26
Principal

Approved by: Justin Berry Date: 9/10/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Movie Night

Purpose of Fundraiser: To provide an activity during Homecoming Week for students at the Drive-In

Fund/Account Name: MCHS Student Council

Current balance of fund account $ 1758.05 Date 9/10/2026

Anticipated date(s) of fundraiser: Beginning 9/21/2026 Ending 9/21/2026

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): Depends on expenses

Method by which school will receive profit: Students will pay at the gate

How and when will these funds be spent to benefit students/instruction: Activities and events to improve school culture and climate

Requested by: Vanessa Sweeney MCHS Student Council Date: 9/10/2026
Teacher/Club

Approved by: David Healy Date: 9-10-26
Principal

Approved by: Justin Parr Date: 9/10/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Homecoming Dance

Purpose of Fundraiser: To provide an activity for students on the Saturday night following Homecoming

Fund/Account Name: MCHS Student Council

Current balance of fund account $ 1758.05 Date 9/10/2026

Anticipated date(s) of fundraiser: Beginning 9/21/2026 Ending 9/26/2026

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): Depends on expenses

Method by which school will receive profit: Students will purchase tickets

How and when will these funds be spent to benefit students/instruction: Activities and events to improve school culture and climate

Requested by: Vanessa Sweeney MCHS Student Council Date: 9/10/2026
Teacher/Club

Approved by: David Sterly Date: 9-10-26
Principal

Approved by: Date: 9/10/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Powderpuff

Purpose of Fundraiser: To provide a school activity for students during Homecoming Week

Fund/Account Name: MCHS Student Council

Current balance of fund account $ 1758.05 Date 9/10/2026

Anticipated date(s) of fundraiser: Beginning 9/24/2026 Ending 9/24/2026

Expected Student Involvement (schoolwide or specific school organization): Schoolwide and Community (watch only for community)

Margin of profit (if applicable): Gate and Concession

Method by which school will receive profit: Gate and Concession

How and when will these funds be spent to benefit students/instruction: Activities and events to promote school culture and climate

Requested by: Vanessa Greeney MCHS Student Council Date: 9/10/2026
Teacher/Club

Approved by: David Sheely Date: 9-10-26
Principal

Approved by: [signature] Date: 9/16/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: MCHS Homecoming Food Trucks

Purpose of Fundraiser: To provide options for our students on Homecoming Day while students decorate for the parade

Fund/Account Name: MCHS Student Council

Current balance of fund account $ 1758.05 Date 9/10/2024

Anticipated date(s) of fundraiser: Beginning 9/25/2026 Ending 9/25/2026

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: Donations from trucks

How and when will these funds be spent to benefit students/instruction: Activities to promote School culture and climate

Requested by: Vanessa Sweeney MCHS Student council Date: 9/10/2024
Teacher/Club

Approved by: David Sperry Date: 9/10/26
Principal

Approved by: Jesta Berry Date: 9/10/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Boo Bags

Purpose of Fundraiser: To raise money for special education - transition classes.

Fund/Account Name: Special Education

Current balance of fund account $ 1535.19/100 Date 9/3/2026

Anticipated date(s) of fundraiser: Beginning 9/28/2026 Ending 10/30/2026

Expected Student Involvement (schoolwide or specific school organization): Students will assist w/selling Boo Bags between classes.

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: The funds will be used for transition classes in the two Learning Lab classrooms.

Requested by: Mrs. Kilgallon Date: 9/3/2026
Teacher/Club

Approved by: David Steely Date: 9/3/26
Principal

Approved by: [signature] Date: 9/9/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Sonic Cards

Purpose of Fundraiser: Seasan expenses

Fund/Account Name: Marshall County Swim team

Current balance of fund account $ 1903.45 Date 8-12-26

Anticipated date(s) of fundraiser: Beginning Oct 1 Ending Oct 31

Expected Student Involvement (schoolwide or specific school organization): swim team

Margin of profit (if applicable): 100%

Method by which school will receive profit: cash | check

How and when will these funds be spent to benefit students/instruction: Seasn expense (travel)

Requested by: angela wood Date: 8.12.26
Teacher/Club

Approved by: David Sterry Date: 8-12-26
Principal

Approved by: [signature] Date: 8/13/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Kindreds Pizza Night

Purpose of Fundraiser: Season Expenses and Basketballs

Fund/Account Name: MCHS Girls Basketball

Current balance of fund account $ 3,459.03 Date _____

Anticipated date(s) of fundraiser: Beginning 10/19/26 Ending 10/19/26

Expected Student Involvement (schoolwide or specific school organization): Girls Basketball Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Check + Cash

How and when will these funds be spent to benefit students/instruction: Basketballs for practice and games, and other season expenses.

Requested by: Nicholas Barnwell Date: 8-12-26
Teacher/Club

Approved by: David Sturdy Date: 8-12-26
Principal

Approved by: _____ Date: 8/13/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Hot beverage (coffee, cocoa) and snacks morning sales.

Purpose of Fundraiser: Obtain funds for STEM Club activities including projects, labs, community visits (e.g. Marelli's, Huntsville Space Center, Nissan plant)

Fund/Account Name: STEM Club

Current balance of fund account $ $ 18.75 Date 8/12/26

Anticipated date(s) of fundraiser: Beginning 10/19/26 (after fall break) Ending 5/14/27

Expected Student Involvement (schoolwide or specific school organization): STEM Club members will facilitate the coffee cart sales during morning bus dropoff.

Margin of profit (if applicable): Approximately 40 - 60 cents per item

Method by which school will receive profit: Cash sales

How and when will these funds be spent to benefit students/instruction: Majority of funds will be spent during the 2026-27 school year on STEM Club activities and trips.

Requested by: Dwayne Cook/STEM Club Date: 8/12/26
Teacher/Club

Approved by: David Stanley Date: 8/12/26
Principal

Approved by: [signature] Date: 8/13/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MEIGS COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Fall Concert

Purpose of Fundraiser: To raise funds for busses, music, and all other necessities.

Fund/Account Name: MCHS Concert Choir Booster

Current balance of fund account $ 2,753.53 Date 9/9/26

Anticipated date(s) of fundraiser: Beginning 10/22/26 Ending 10/22/26

Expected Student Involvement (schoolwide or specific school organization): Students will perform for family and friends. They will collect money at the front of the lecture hall.

Margin of profit (if applicable): $1000

Method by which school will receive profit: Cash or check

How and when will these funds be spent to benefit students/instruction: This will help purchase music clothes, busses and music technology.

Requested by: Kaitlynn Wiley Date: 9-9-26
Teacher/Club

Approved by: David Neely Date: 9-9-26
Principal

Approved by: [signature] Date: 9/10/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Apex Bank Fish Fry

Purpose of Fundraiser: To raise funds for the general operations of the Rocket Band of Blue

Fund/Account Name: Band Booster Acct.

Current balance of fund account $_____ Date _____

Anticipated date(s) of fundraiser: Beginning 8/10/26 Ending 9/18/26

Expected Student Involvement (schoolwide or specific school organization): Students will sell tickets to the event

Margin of profit (if applicable): Apex Bank will donate the proceeds to the band

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: These funds will help pay for uniforms, equipment, meals, transportation, and more for the band students.

Requested by: Caleb Boone / RBOB Date: 8/4/26
Teacher/Club

Approved by: _____ Date: 8/6/26 Principal

Approved by: _____ Date: 8/12/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Fundraiser Authorization

Proposed Fundraising Activity: Homecoming T-Shirts

Purpose of Fundraiser: To raise funds for the library account is the purpose of the fundraiser.

Fund/Account Name: Library (school)

Current balance of fund account $_____ Date _____

Anticipated date(s) of fundraiser: Beginning 8-11-26 Ending 9-18-26

Expected Student Involvement (schoolwide or specific school organization): _____

They could help sort and pass out shirts.

Margin of profit (if applicable): ≈ $1,000

Method by which school will receive profit: check

How and when will these funds be spent to benefit students/instruction: The funds would be used to help with educational supplies.

Requested by: Ashley Bartlett Date: 8-10-26
Teacher/Club

Approved by: _____ Date: 8/12/26 Principal

Approved by: _____ Date: 8/12/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____ Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Calender Fundraiser

Purpose of Fundraiser: Help buy new Travel Gear, Backpacks and other Gear for Season

Fund/Account Name: MS BSK

Current balance of fund account $ $3,057.72 Date 8-10-2026

Anticipated date(s) of fundraiser: Beginning 8-14-2026 Ending 8-26-2026

Expected Student Involvement (school wide or specific school organization): MS Boys Basketball players

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash or Check

How and when will these funds be spent to benefit students/instruction: Spent on Team Gear Before start of Basketball Season

Requested by: Josh Rumley Date: 8-10-26
Teacher/Club

Approved by: [signature] Date: 8/11/26
Principal

Approved by: [signature] Date: 8/12/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

*If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Go Gold tshirts + spirit w are

Purpose of Fundraiser: to raise money to donate to St. Jude for Childhood cancer

Fund/Account Name: HOSA

Current balance of fund account $ 9500 Date 8/1/2026

Anticipated date(s) of fundraiser: Beginning 8/14/26 Ending 8/31/26

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): _____

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: proceeds raised are donated to St. Jude for Childhood Cancer awareness

Requested by: Krista Dillon / HOSA Date: 8/5/2026
Teacher/Club

Approved by: _____ Date: 8/13/26 Principal

Approved by: _____ Date: 8/14/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Marshall County School

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: sell Chapel Hill Christmas ornaments

Purpose of Fundraiser: provide a student-accessed refrigerator for our cafeteria

Fund/Account Name: Forrest Jr. Beta

Current balance of fund account: $ 1,827.70 Date: August 19, 2026
Anticipated date(s) of fundraiser: Sell ornaments Sept 8 through the year-end or while supplies last

Expected Student Involvement (schoolwide or specific school organization): The goal is for each player to sell at least 5 ornaments and then set up at ballgames, etc., to sell.

Margin of profit (if applicable): We will pay $5.39 per ornament (including set-up and shipping) and will sell them for $15 each.

Method by which school will receive profit: All money received above our invoice will be profit.

How and when will these funds be spent to benefit students/instruction: This money will benefit all Forrest students who have access to the cafeteria.

Requested by: Melanie Wiles, Jr. Beta sponsor Date: August 19,2026

Approved by: _____ Date: 8/20/26
Principal

Approved by: _____ Date: 8/21/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Snack Sales

Purpose of Fundraiser: To raise money for club activities

Fund/Account Name: Forrest HS Beta Club

Current balance of fund account $ 2170.51 Date 8/14/26

Anticipated date(s) of fundraiser: Beginning 8/24/26 Ending 5/30/27

Expected Student Involvement (schoolwide or specific school organization): Students will donate snacks & sell them to students @ break.

Margin of profit (if applicable): All minus supplies

Method by which school will receive profit: from students

How and when will these funds be spent to benefit students/instruction: as needed

Requested by: Libby Gabbard Date: 8/14/26
Teacher/Club

Approved by: [signature] Date: 8/14/26 Principal

Approved by: [signature] Date: 8/18/26 Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____ Principal's Signature

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Lemonade Stand at home games

Purpose of Fundraiser: to raise money for competition expenses

Fund/Account Name: CHTA Cheer Account

Current balance of fund account $ 11,568.13 Date 8-14-26

Anticipated date(s) of fundraiser: Beginning Aug. 21, 26 Ending Oct. 29, 26

Expected Student Involvement (school wide or specific school organization): N/A

Margin of profit (if applicable): _____

Method by which school will receive profit: direct sales

How and when will these funds be spent to benefit students/instruction: funds will be Spent on competition expenses

Requested by: Kendra Burkett (Teacher/Club) Date: 8-14-26

Approved by: _____ (Principal) Date: 8/17/26

Approved by: _____ (Director of Schools) Date: 8/18/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: RBOB Bake Sale + More

Purpose of Fundraiser: To raise funds for equipment, uniforms, maintenance, and travel expenses.

Fund/Account Name: Band Booster Account

Current balance of fund account $ 36,656.54 Date 8/12/26

Anticipated date(s) of fundraiser: Beginning 8/21, 8/28, 9/18 Ending 10/23
Home Football Games

Expected Student Involvement (schoolwide or specific school organization): Students of the Rocket Band of Blue.

Margin of profit (if applicable): 100%

Method by which school will receive profit: Funds raised will go to the booster account

How and when will these funds be spent to benefit students/instruction: Funds will be used to fulfill the various needs of the band program throughout the school year.

Requested by: K. Jerik Date: 8/12/26
Teacher/Club

Approved by: [signature] Date: 8/13/26 Principal

Approved by: [signature] Date: 8/14/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Marshall County School System

Linking Learning to Life

ddelk@firstcommercebank.net

Fundraiser Authorization

Proposed Fundraising Activity: Mums sale

Purpose of Fundraiser: Forrest High + Middle School Basketball

Fund/Account Name: Forrest Basketball

Current balance of fund account $ 10,323.38 Date 8.17.26

Anticipated date(s) of fundraiser: Beginning Aug 23 Ending Sept 9

Expected Student Involvement (school wide or specific school organization): middle & High School Basketball players

Margin of profit (if applicable): cost per mum $10 / sell for $20

Method by which school will receive profit: Paid to Booster club / Then Boosters distribute to team accts @ Forrest

How and when will these funds be spent to benefit students/instruction: As coaches need items/supplies/game expenses throughout year

Requested by: _____ Date: 8/17/26
Teacher/Club

Approved by: _____ Date: 8/18/26
Principal

Approved by: _____ Date: 8/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: "After Party" (Dance after Football game)

Purpose of Fundraiser: To raise funds for equipment, uniforms, maintenance, and travel expenses.

Fund/Account Name: Band Booster Account

Current balance of fund account $ 36,656.54 Date 8/12/26

Anticipated date(s) of fundraiser: Beginning 8/24 (pre-sale tickets) Ending 8/28 (night of dance)

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): 100%

Method by which school will receive profit: Money will go to booster account

How and when will these funds be spent to benefit students/instruction: Funds will be used to fulfill various expenses throughout the school year.

Requested by: K. Jerik (Teacher/Club) Date: 8/12/26

Approved by: [signature] Date: 8/13/26 Principal

Approved by: [signature] (of Schools) Date: 8/14/26 Director

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Craft fair w/ the cheerleaders breakfast w/ Santa

Purpose of Fundraiser: to raise funds for the clubs + activities

Fund/Account Name: Forrest High School Beta

Current balance of fund account $ 2170.51 Date 8/14/26

Anticipated date(s) of fundraiser: Beginning Aug '26 (collecting booth fees) Ending Dec 18, 26

Expected Student Involvement (schoolwide or specific school organization): Students will promote, set up, + help run the craft fair

Margin of profit (if applicable): booth fees + silent auction ticket sales

Method by which school will receive profit: from booth fees + silent auction / drawing ticket sales

How and when will these funds be spent to benefit students/instruction: as needed

Requested by: Libby Stubblefield Forrest Beta Date: 8/14/26
Teacher/Club

Approved by: [signature] Date: 8/14/26 Principal

Approved by: [signature] Date: 8/18/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____ Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Snapbexx Pocket Hat Sale

Purpose of Fundraiser: To raise funds to offset the cost of the Cheer season.

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account $ 6,218.02 Date 8-17-26

Anticipated date(s) of fundraiser: Beginning 9-1-26 Ending 9-15-26

Expected Student Involvement (schoolwide or specific school organization): FMS Cheer Team

Margin of profit (if applicable): 33% profit

Method by which school will receive profit: Owner will provide us a check.

How and when will these funds be spent to benefit students/instruction: Funds will be used by Dec. 2026.

Requested by: Heather Roberson FMS Cheer Date: 8-17-26
Teacher/Club

Approved by: MO Date: 8/18/26 Principal

Approved by: [signature] Date: 8/20/26 Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____

MARSHALL COUNTY SCHOOL SYSTEM

Previous Year's Prof
$2,273.24

Fundraiser Authorization

Proposed Fundraising Activity: Home coming Dance

Purpose of Fundraiser: To raise funds to donate to TN School for the Blind, Sponsor a Leader Dog, sponsor an angel tree child

Fund/Account Name: Leo Club

Current balance of fund account $ 6,431.51 Date 8-4-26

Anticipated date(s) of fundraiser: Beginning 9-19-26 Ending 9-19-26

Expected Student Involvement (schoolwide or specific school organization): Leo club students will decorate, Promote, and sell tickets at the door for the dance. HS students 9th - 12th grade are eligible to attend the dance

Margin of profit (if applicable): 50-75%

Method by which school will receive profit: Sales at the door, sales of drinks + snacks during the event.

How and when will these funds be spent to benefit students/instruction: Students will use these funds to plan and participate in service projects throughout the community.

Requested by: Lorrie Headden Date: 8-4-26
Teacher/Club

Approved by: [signature] Date: 8/6/26 Principal

Approved by: [signature] Date: 8/12/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Corporate Tier Fundraising

Purpose of Fundraiser: To Raise money for the Forrest High School Wrestling team

Fund/Account Name: Forrest Wrestling

Current balance of fund account $ 3860.97 Date 8/26/26

Anticipated date(s) of fundraiser: Beginning Sept. 1st Ending October 1st

Expected Student Involvement (school wide or specific school organization): Students and Parents of 8-12 graders.

Margin of profit (if applicable): _____

Method by which school will receive profit: Check or Cash Donations

How and when will these funds be spent to benefit students/instruction: They will fund all Wrestling activities; food, transportation, tournament fees, etc....

Requested by: Matt Stoltz (Teacher/Club) Date: 8/26/26

Approved by: M (Principal) Date: 8/28/26

Approved by: _____ (Director of Schools) Date: 8/31/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Football Fan Fundraiser

Purpose of Fundraiser: to raise money for competition expenses

Fund/Account Name: CHTA Cheer Account

Current balance of fund account $ 15,644.50 Date 9-3-26

Anticipated date(s) of fundraiser: Beginning 9-3-26 Ending 10-23-26

Expected Student Involvement (school wide or specific school organization): Cheerleaders will sell fans

Margin of profit (if applicable): _____

Method by which school will receive profit: % of fans sold

How and when will these funds be spent to benefit students/instruction: to raise money for competition expenses.

Requested by: Kendra Burkett / FHS Cheer Coach Date: 9-3-26
Teacher/Club

Approved by: _____ Date: 9/3/26
Principal

Approved by: _____ Date: 9/8/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Selling noisemakers for pep rally

Purpose of Fundraiser: raise funds for MS StuCo

Fund/Account Name: MS StuCo

Current balance of fund account $ 685.53 Date 9/2/26

Anticipated date(s) of fundraiser: Beginning 9/3/26 Ending 11/20/26

Expected Student Involvement (schoolwide or specific school organization): MS StuCo members will sell items before pep rallies

Margin of profit (if applicable): ratchets cost $2.14/sell $5, boomsticks 50¢set/sell $3.00

Method by which school will receive profit: cash from sales

How and when will these funds be spent to benefit students/instruction: allow us to sponsor more Angel tree kids

Requested by: C. Whitson Date: 9/2/26
Teacher/Club

Approved by: [signature] Date: 9/4/26 Principal

Approved by: [signature] Date: 9/8/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Selling Forrest decals

Purpose of Fundraiser: raise funds for Angel Tree gifts

Fund/Account Name: MS StuCo

Current balance of fund account $ 1685.53 Date 9/2/26

Anticipated date(s) of fundraiser: Beginning 9/7/26 Ending 9/25/26

Expected Student Involvement (schoolwide or specific school organization): StuCo students will do presales & sales @ games

Margin of profit (if applicable): cost < $2.00, sell for $10.00

Method by which school will receive profit: cash/check from payments

How and when will these funds be spent to benefit students/instruction: service project that allows us to sponsor Angel Tree

Requested by: C. Whitson Date: 9/2/26
Teacher/Club

Approved by: _____ Date: 9/4/26 Principal

Approved by: _____ Date: 9/8/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Logan's Roadhouse Rollin' In the Dough

Purpose of Fundraiser: To raise funds for the Beta Club

Fund/Account Name: HS Beta - Forrest

Current balance of fund account $ 2170.51 Date 8/14/26

Anticipated date(s) of fundraiser: Beginning 11/2/26 Ending 11/17/26

Expected Student Involvement (schoolwide or specific school organization): Students will sale Vouchers for rolls

Margin of profit (if applicable): We will profit $50 for every 25 vouchers

Method by which school will receive profit: we will purchase packs of 25 for $75 + sell them each voucher for $5.00 (flyer attached)

How and when will these funds be spent to benefit students/instruction: as needed for club use

Requested by: Libby Stubblefield HS Beta Date: 8/18/26
Teacher/Club

Approved by: [signature] Date: 8/19/26 Principal

Approved by: [signature] Date: 8/20/26 Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____ Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Previous Profit from Pancake Breakfast / Craft Fair $383.9

Fundraiser Authorization

Proposed Fundraising Activity: Pancake Breakfast and Egg Hunt

Purpose of Fundraiser: To raise funds for the Leo Club's service projects & Transportation

Fund/Account Name: Leo Club

Current balance of fund account $ 6,431.51 Date 2-4-26

Anticipated date(s) of fundraiser: Beginning 3-19-27 (setup) Ending 3-20-27

Expected Student Involvement (schoolwide or specific school organization): Sales at the door

Food trucks (a donation of a % of sales) free egg hunt

Margin of profit (if applicable): 50%

Method by which school will receive profit: Sales at the door, food trucks donation of a % of sales.

How and when will these funds be spent to benefit students/instruction: Students use these funds to participate in service projects throughout the community.

Requested by: Jessie Madden (Teacher/Club) Date: 8-4-26

Approved by: [signature] Date: 8/6/26 Principal

Approved by: [signature] (of Schools) Date: 8/12/26 Director

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice of Madison, Alabama

Purpose of Fundraiser: Supplies for students, rewards for students, and create move opportunities for students

Fund/Account Name: Principal's Fund

Current balance of fund account $ 285.00 Date 9/1/26

Anticipated date(s) of fundraiser: Beginning August 2026 Ending May 2027

Expected Student Involvement (schoolwide or specific school organization): Schoolwide

Margin of profit (if applicable): TBD

Method by which school will receive profit: Check from company

How and when will these funds be spent to benefit students/instruction: During the school year

Requested by: Chelsea Cook Date: 9/1/26
Teacher/Club

Approved by: Kristie Eddins Date: 9/2/26
Principal

Approved by: [signature] Date: 9/3/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

2026-2027 Consolidated Application
Free/Reduced Lunch Percentages

Aug. 2026

School		# Free/Red	ADM	% F/R
MES		271	393	68.96%
LMS		239	352	67.90%
WES		434	603	71.97%
OGES		257	380	67.63%
CES		213	485	43.92%
MCHS		487	812	59.98%
CHS		136	348	39.08%
CHES		213	536	39.74%
FHS		254	768	33.07%
DHIS		165	404	40.84%
District		**2669**	**5081**	**52.53%**

Sept. 2026

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Oct. 2026

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Nov. 2026

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Dec. 2026

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Jan. 2027

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Feb. 2027

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Mar. 2027

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Apr. 2027

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

May 2027

School		# Free/Red	ADM	% F/R
MES				#DIV/0!
LMS				#DIV/0!
WES				#DIV/0!
OGES				#DIV/0!
CES				#DIV/0!
MCHS				#DIV/0!
CHS				#DIV/0!
CHES				#DIV/0!
FHS				#DIV/0!
DHIS				#DIV/0!
District		**0**	**0**	**#DIV/0!**

Acct	Acct Description	2025-26 Original Budget	2025-26 Budget Revisions	2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 FYTD %	Unexpended Balance	June 2025-26 Monthly Activity
141	GENERAL PURPOSE SCHOOL							
40110	CURRENT PROPERTY TAX	9,225,853.00	0.00	9,225,853.00	9,355,248.23	101.40	-129,395.23	120,855.61
40120	TRUSTEE'S COLLECTIONS - PRIOR	149,934.00	0.00	149,934.00	189,293.80	126.25	-39,359.80	0.00
40125	TRUSTEE'S COLLECTIONS - BANKRU	5,000.00	0.00	5,000.00	850.72	17.01	4,149.28	758.15
40130	CIR CLK/CLK & MASTER COLLECTIO	51,676.00	0.00	51,676.00	64,176.26	124.19	-12,500.26	21,620.02
40140	INTEREST AND PENALTY	30,513.00	0.00	30,513.00	39,410.19	129.16	-8,897.19	3,963.87
401--	COUNTY PROPERTY TAXES	9,462,976.00	0.00	9,462,976.00	9,648,979.20	101.97	-186,003.20	147,197.65
40210	LOCAL OPTION SALES TAX	4,900,000.00	0.00	4,900,000.00	5,476,799.20	111.77	-576,799.20	958,906.14
40275	MIXED DRINK TAX	20,000.00	0.00	20,000.00	24,775.67	123.88	-4,775.67	2,992.36
402--	COUNTY LOCAL OPTION TAXES	4,920,000.00	0.00	4,920,000.00	5,501,574.87	111.82	-581,574.87	961,898.50
41110	MARRIAGE LICENSES	2,000.00	0.00	2,000.00	2,470.00	123.50	-470.00	256.50
411--	LICENSES	2,000.00	0.00	2,000.00	2,470.00	123.50	-470.00	256.50
43517	TUITION - OTHER	125,000.00	0.00	125,000.00	161,950.51	129.56	-36,950.51	0.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	75,000.00	0.00	75,000.00	112,024.82	149.37	-37,024.82	6,462.15
43583	TBI CRIMINAL BACKGROUND FEE	500.00	0.00	500.00	148.60	29.72	351.40	0.00
435--	EDUCATION CHARGES	200,500.00	0.00	200,500.00	274,123.93	136.72	-73,623.93	6,462.15
43990	OTHER CHARGES FOR SERVICES	40,000.00	0.00	40,000.00	38,130.13	95.33	1,869.87	2,156.00
439--		40,000.00	0.00	40,000.00	38,130.13	95.33	1,869.87	2,156.00
44130	SALE OF MATERIALS AND SUPPLIES	3,000.00	0.00	3,000.00	20,692.30	689.74	-17,692.30	0.00
44170	MISCELLANEOUS REFUNDS	80,000.00	0.00	80,000.00	125,603.27	157.00	-45,603.27	51,225.17
441--	RECURRING ITEMS	83,000.00	0.00	83,000.00	146,295.57	176.26	-63,295.57	51,225.17
44530	SALE OF EQUIPMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
44560	DAMAGES RECOVERED FROM INDIVID	1,000.00	0.00	1,000.00	2,365.46	236.55	-1,365.46	677.96
44570		0.00	0.00	0.00	10,100.00	0.00	-10,100.00	500.00
445--	NONRECURRING ITEMS	4,000.00	0.00	4,000.00	12,465.46	311.64	-8,465.46	1,177.96

Acct	Acct Description	2025-26 Original Budget	2025-26 Budget Revisions	2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 FYTD %	Unexpended Balance	June 2025-26 Monthly Activity
141	GENERAL PURPOSE SCHOOL							
46510	TISA	40,619,000.00	0.00	40,619,000.00	40,880,559.73	100.64	-261,559.73	4,044,909.27
46513	TISA On-Behalf Payment	0.00	0.00	0.00	32,482.43	0.00	-32,482.43	32,482.43
46515	EARLY CHILDHOOD EDUCATION	193,519.00	51,738.66	245,257.66	245,074.05	99.93	183.61	57,411.37
46550	DRIVER EDUCATION	15,662.00	0.00	15,662.00	21,073.96	134.55	-5,411.96	0.00
46590	OTHER STATE EDUCATION FUNDS	0.00	1,778,067.77	1,778,067.77	1,745,500.60	98.17	32,567.17	786,493.49
46596	PAID PARENTAL LEAVE	0.00	185,998.61	185,998.61	315,674.08	169.72	-129,675.47	129,675.47
465--	STATE EDUCATION FUNDS	40,828,181.00	2,015,805.04	42,843,986.04	43,240,364.85	100.93	-396,378.81	5,050,972.03
46610	CAREER LADDER PROGRAM	53,512.00	0.00	53,512.00	46,467.04	86.83	7,044.96	0.00
466--	CAREER LADDER PROGRAM	53,512.00	0.00	53,512.00	46,467.04	86.83	7,044.96	0.00
46790	OTHER VOCATIONAL	134,060.00	2,779,774.74	2,913,834.74	1,191,735.90	40.90	1,722,098.84	393,738.74
467--	VOCATIONAL	134,060.00	2,779,774.74	2,913,834.74	1,191,735.90	40.90	1,722,098.84	393,738.74
46851	STATE REVENUE SHARING -T.V.A.	190,000.00	0.00	190,000.00	190,000.00	100.00	0.00	0.00
468--	OTHER STATE REVENUES	190,000.00	0.00	190,000.00	190,000.00	100.00	0.00	0.00
46980		0.00	126,856.88	126,856.88	44,189.08	34.83	82,667.80	0.00
469--		0.00	126,856.88	126,856.88	44,189.08	34.83	82,667.80	0.00
48130		0.00	34,959.50	34,959.50	35,959.50	102.86	-1,000.00	0.00
481--		0.00	34,959.50	34,959.50	35,959.50	102.86	-1,000.00	0.00
49700	INSURANCE RECOVERY	2,000.00	62,284.43	64,284.43	74,506.85	115.90	-10,222.42	0.00
497--	INSURANCE RECOVERY	2,000.00	62,284.43	64,284.43	74,506.85	115.90	-10,222.42	0.00
-----	GENERAL PURPOSE SCHOOL	55,920,229.00	5,019,680.59	60,939,909.59	60,447,262.38	99.19	492,647.21	6,615,084.70

Acct	Acct Description	2025-26 Original Budget	2025-26 Budget Revisions	2025-26 Revised Budget	2025-26 FYTD Activity	2025-26 FYTD %	Unexpended Balance	June 2025-26 Monthly Activity
	Grand Revenue Totals	55,920,229.00	5,019,680.59	60,939,909.59	60,447,262.38	99.19	492,647.21	6,615,084.70

Number of Accounts: 43

********** End of report **********

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	18,946,169.00	19,302,119.00	19,098,580.63	0.00	203,538.37	98.95	3,368,929.72	0.00
117	CAREER LADDER PROGRAM	30,800.00	30,800.00	26,217.90	0.00	4,582.10	85.12	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	13,000.00	8,072.40	0.00	4,927.60	62.10	807.30	0.00
163	EDUCATIONAL ASSISTANTS	735,976.00	770,570.00	674,683.34	0.00	95,886.66	87.56	151,330.51	0.00
186	LONGEVITY PAY	200,425.00	208,475.00	208,475.00	0.00	0.00	100.00	2,600.00	0.00
188	BONUS PAYMENTS	0.00	716,000.00	716,000.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	772,348.00	987,519.00	851,836.89	0.00	135,682.11	86.26	137,534.68	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	44,100.00	44,037.35	0.00	62.65	99.86	5,350.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	280,000.00	465,998.61	414,723.46	0.00	51,275.15	89.00	42,720.00	0.00
201	SOCIAL SECURITY	1,302,355.00	1,308,691.53	1,242,857.91	0.00	65,833.62	94.97	210,909.70	0.00
204	PENSIONS	1,210,516.00	1,450,812.40	1,435,930.43	0.00	14,881.97	98.97	246,169.48	0.00
207	MEDICAL INSURANCE	4,248,364.00	4,225,364.00	4,221,087.71	0.00	4,276.29	99.90	721,951.91	0.00
208	DENTAL INSURANCE	14,728.00	14,728.00	14,167.08	0.00	560.92	96.19	2,381.76	0.00
210	UNEMPLOYMENT COMPENSATION	9,846.00	10,396.00	9,579.72	0.00	816.28	92.15	389.39	0.00
212	EMPLOYER MEDICARE	304,583.00	320,096.39	300,626.14	0.00	19,470.25	93.92	50,621.37	0.00
217	RETIREMENT-HYBRID STABILIZATIO	83,208.00	91,708.00	89,813.11	0.00	1,894.89	97.93	14,186.66	0.00
336	MAINTENANCE AND REPAIR SERVICE	135,675.00	40,675.00	34,106.62	0.00	6,568.38	83.85	5,444.94	4,817.98
355	TRAVEL	0.00	2,000.00	1,584.05	0.00	415.95	79.20	76.98	0.00
356	TUITION	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	363,110.00	386,110.00	370,397.86	0.00	15,712.14	95.93	19,434.46	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	301,949.00	641,777.19	430,875.89	0.00	210,901.30	67.14	34,002.66	6,708.50
449	TEXTBOOKS	200,000.00	268,000.00	816,836.67	0.00	-548,836.67	304.79	780.00	550,886.47
499	OTHER SUPPLIES AND MATERIALS	0.00	50,000.00	19,821.55	0.00	30,178.45	39.64	15,947.98	0.00
595	TISA On-behalf Payments	0.00	0.00	32,482.43	0.00	-32,482.43	0.00	32,482.43	0.00
599	OTHER CHARGES	0.00	45,075.00	14,656.83	0.00	30,418.17	32.52	4,240.83	0.00
722	REGULAR INSTRUCTION EQUIPMENT	103,000.00	141,000.00	131,182.65	0.00	9,817.35	93.04	44,170.78	2,152.80
---	REGULAR INSTRUCTION PROGRAM	29,298,052.00	31,550,015.12	31,208,633.62	0.00	341,381.50	98.92	5,112,463.54	564,565.75

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	139,544.00	139,549.00	139,377.08	0.00	171.92	99.88	23,145.94	0.00
186	LONGEVITY PAY	1,650.00	1,650.00	1,650.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	2,000.00	1,445.00	0.00	555.00	72.25	185.00	0.00
201	SOCIAL SECURITY	8,816.00	8,816.00	8,051.73	0.00	764.27	91.33	1,314.92	0.00
204	PENSIONS	8,147.00	8,257.00	8,191.32	0.00	65.68	99.20	1,342.28	0.00
207	MEDICAL INSURANCE	38,935.00	38,955.00	38,946.92	0.00	8.08	99.98	6,596.84	0.00
208	DENTAL INSURANCE	109.00	119.00	109.44	0.00	9.56	91.97	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	44.86	0.00	18.14	71.21	0.29	0.00
212	EMPLOYER MEDICARE	2,062.00	2,062.00	1,883.10	0.00	178.90	91.32	307.53	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	303.22	0.00	2,696.78	10.11	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	400.00	0.00	400.00	50.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	321.00	0.00	2,679.00	10.70	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	207,126.00	208,271.00	200,723.67	0.00	7,547.33	96.38	32,911.04	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,517,504.00	1,534,704.00	1,531,425.82	0.00	3,278.18	99.79	256,661.92	0.00
117	CAREER LADDER PROGRAM	3,180.00	3,180.00	3,000.00	0.00	180.00	94.34	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,450.00	6,402.00	0.00	48.00	99.26	1,632.00	0.00
163	EDUCATIONAL ASSISTANTS	663,638.00	749,048.00	719,115.73	0.00	29,932.27	96.00	94,307.15	0.00
171	SPEECH PATHOLOGIST	340,124.00	260,124.00	244,944.72	0.00	15,179.28	94.16	34,217.47	0.00
186	LONGEVITY PAY	27,025.00	27,025.00	25,825.00	0.00	1,200.00	95.56	0.00	0.00
188	BONUS PAYMENTS	0.00	48,000.00	46,000.00	0.00	2,000.00	95.83	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	3,500.00	900.00	0.00	2,600.00	25.71	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	56,000.00	48,912.50	0.00	7,087.50	87.34	5,875.00	0.00
201	SOCIAL SECURITY	160,268.00	154,479.00	146,015.09	0.00	8,463.91	94.52	21,500.05	0.00
204	PENSIONS	159,047.00	194,086.80	176,539.89	0.00	17,546.91	90.96	26,401.84	0.00
207	MEDICAL INSURANCE	795,354.00	827,757.00	812,375.89	0.00	15,381.11	98.14	131,281.00	0.00
208	DENTAL INSURANCE	2,780.00	2,875.00	2,817.84	0.00	57.16	98.01	424.80	0.00
210	UNEMPLOYMENT COMPENSATION	1,742.00	2,132.00	1,625.43	0.00	506.57	76.24	35.43	0.00
212	EMPLOYER MEDICARE	37,482.00	38,468.00	34,661.73	0.00	3,806.27	90.11	5,114.16	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,732.00	7,932.00	7,754.65	0.00	177.35	97.76	1,269.41	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	175,000.00	124,575.66	0.00	50,424.34	71.19	7,035.82	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	7,000.00	6,600.00	0.00	400.00	94.29	0.00	0.00
790	OTHER EQUIPMENT	1,000.00	650.00	0.00	0.00	650.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,756,376.00	4,098,410.80	3,939,491.95	0.00	158,918.85	96.12	585,756.05	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,291,424.00	1,304,445.00	1,274,719.79	0.00	29,725.21	97.72	199,524.56	0.00
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
186	LONGEVITY PAY	9,450.00	9,450.00	7,750.00	0.00	1,700.00	82.01	0.00	0.00
188	BONUS PAYMENTS	0.00	16,000.00	16,000.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	76,759.00	86,138.55	76,760.20	0.00	9,378.35	89.11	6,338.73	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	1,000.00	350.00	0.00	650.00	35.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	8,000.00	6,060.00	0.00	1,940.00	75.75	540.00	0.00
201	SOCIAL SECURITY	86,033.00	83,911.84	80,328.69	0.00	3,583.15	95.73	11,885.23	0.00
204	PENSIONS	80,875.00	102,182.66	99,165.12	0.00	3,017.54	97.05	14,707.07	0.00
207	MEDICAL INSURANCE	303,936.00	307,341.00	306,010.43	0.00	1,330.57	99.57	50,250.11	0.00
208	DENTAL INSURANCE	996.00	1,088.40	1,081.32	0.00	7.08	99.35	177.12	0.00
210	UNEMPLOYMENT COMPENSATION	531.00	531.00	506.06	0.00	24.94	95.30	1.62	0.00
212	EMPLOYER MEDICARE	20,121.00	21,862.68	18,579.72	0.00	3,282.96	84.98	2,779.63	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,487.00	8,657.00	8,314.73	0.00	342.27	96.05	1,237.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	1,718.29	0.00	781.71	68.73	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	34,800.00	36,466.00	32,246.36	0.00	4,219.64	88.43	577.39	0.00
449	TEXTBOOKS	2,000.00	11,400.00	11,348.77	0.00	51.23	99.55	0.00	0.00
599	OTHER CHARGES	500.00	500.00	141.87	0.00	358.13	28.37	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	125,869.53	11,239.24	0.00	114,630.29	8.93	1,576.53	0.00
---	CAREER AND TECHNICAL EDUCATION	1,956,412.00	2,128,343.66	1,952,320.59	0.00	176,023.07	91.73	289,594.99	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	89,351.00	91,391.00	91,381.50	0.00	9.50	99.99	9,476.60	0.00
117	CAREER LADDER PROGRAM	1,600.00	1,600.00	1,600.00	0.00	0.00	100.00	0.00	0.00
130	SOCIAL WORKERS	218,893.00	163,958.00	163,954.35	0.00	3.65	100.00	20,907.99	0.00
162	CLERICAL PERSONNEL	67,582.00	67,582.00	67,581.52	0.00	0.48	100.00	5,631.88	0.00
186	LONGEVITY PAY	8,550.00	10,600.00	10,600.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	23,931.00	17,831.00	17,818.67	0.00	12.33	99.93	1,828.13	0.00
204	PENSIONS	28,903.00	26,748.00	20,922.01	0.00	5,825.99	78.22	2,051.36	0.00
207	MEDICAL INSURANCE	41,415.00	52,065.00	52,061.34	0.00	3.66	99.99	5,482.39	0.00
208	DENTAL INSURANCE	274.00	274.00	268.32	0.00	5.68	97.93	32.56	0.00
210	UNEMPLOYMENT COMPENSATION	189.00	189.00	129.26	0.00	59.74	68.39	0.00	0.00
212	EMPLOYER MEDICARE	5,597.00	5,597.00	4,636.33	0.00	960.67	82.84	498.84	0.00
355	TRAVEL	2,500.00	2,500.00	91.96	0.00	2,408.04	3.68	0.00	0.00
399	OTHER CONTRACTED SERVICES	39,340.00	39,340.00	38,470.11	0.00	869.89	97.79	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,000.00	2,521.50	0.00	478.50	84.05	-99.99	254.78
524	STAFF DEVELOPMENT	4,000.00	4,000.00	2,283.08	0.00	1,716.92	57.08	0.00	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	539,125.00	490,675.00	474,319.95	0.00	16,355.05	96.67	45,809.76	254.78

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	88,351.00	88,351.00	88,350.80	0.00	0.20	100.00	7,295.90	0.00
131	MEDICAL PERSONNEL	349,830.00	359,050.00	351,108.67	0.00	7,941.33	97.79	63,474.58	0.00
186	LONGEVITY PAY	4,400.00	4,400.00	4,350.00	0.00	50.00	98.86	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	200.00	200.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	27,440.00	27,856.64	25,901.79	0.00	1,954.85	92.98	4,144.74	0.00
204	PENSIONS	33,194.00	33,698.00	33,054.80	0.00	643.20	98.09	5,402.41	0.00
207	MEDICAL INSURANCE	70,119.00	82,879.00	80,351.47	0.00	2,527.53	96.95	11,712.13	0.00
208	DENTAL INSURANCE	328.00	348.00	328.32	0.00	19.68	94.34	50.16	0.00
210	UNEMPLOYMENT COMPENSATION	273.00	293.00	274.68	0.00	18.32	93.75	6.37	0.00
212	EMPLOYER MEDICARE	6,417.00	6,514.44	6,074.06	0.00	440.38	93.24	974.57	0.00
217	RETIREMENT-HYBRID STABILIZATIO	3,305.00	3,305.00	3,074.45	0.00	230.55	93.02	442.23	0.00
355	TRAVEL	1,000.00	1,000.00	515.80	0.00	484.20	51.58	0.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	40,000.00	0.00	0.00	100.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	16,000.00	44,709.50	37,952.19	0.00	6,757.31	84.89	-123.00	2,952.00
524	STAFF DEVELOPMENT	2,000.00	8,690.00	8,690.00	0.00	0.00	100.00	0.00	0.00
599	OTHER CHARGES	5,000.00	5,000.00	440.00	0.00	4,560.00	8.80	0.00	0.00
735	HEALTH EQUIPMENT	2,000.00	2,000.00	1,537.61	0.00	462.39	76.88	0.00	0.00
---	HEALTH SERVICES	649,657.00	708,294.58	682,204.64	0.00	26,089.94	96.32	93,380.09	2,952.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	0.00	0.00
123	GUIDANCE PERSONNEL	813,800.00	813,800.00	799,550.44	0.00	14,249.56	98.25	128,142.62	0.00
163	EDUCATIONAL ASSISTANTS	68,509.00	71,809.00	71,769.07	0.00	39.93	99.94	11,961.37	0.00
186	LONGEVITY PAY	11,200.00	11,200.00	10,850.00	0.00	350.00	96.88	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	2,000.00	1,307.50	0.00	692.50	65.38	0.00	0.00
201	SOCIAL SECURITY	55,584.00	55,584.00	50,076.93	0.00	5,507.07	90.09	7,825.46	0.00
204	PENSIONS	52,849.00	57,469.00	57,400.69	0.00	68.31	99.88	8,907.14	0.00
207	MEDICAL INSURANCE	214,146.00	205,796.00	193,224.00	0.00	12,572.00	93.89	30,754.82	0.00
208	DENTAL INSURANCE	612.00	612.00	579.12	0.00	32.88	94.63	91.20	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	340.81	0.00	22.19	93.89	0.00	0.00
212	EMPLOYER MEDICARE	12,999.00	12,999.00	11,940.52	0.00	1,058.48	91.86	1,890.87	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,876.00	2,876.00	2,754.49	0.00	121.51	95.78	390.28	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	14,919.00	0.00	81.00	99.46	13,029.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	27,800.00	27,800.00	0.00	0.00	100.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,125.00	3,872.70	0.00	252.30	93.88	0.00	0.00
524	STAFF DEVELOPMENT	2,000.00	3,350.00	3,350.00	0.00	0.00	100.00	0.00	0.00
599	OTHER CHARGES	16,000.00	16,000.00	13,259.25	0.00	2,740.75	82.87	7,204.95	0.00
---	OTHER STUDENT SUPPORT	1,293,063.00	1,301,783.00	1,263,994.52	0.00	37,788.48	97.10	210,197.71	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	461,786.00	495,486.00	489,827.08	0.00	5,658.92	98.86	71,107.35	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	3,000.00	0.00	1,000.00	75.00	0.00	0.00
129	LIBRARIANS	648,440.00	648,440.00	578,659.00	0.00	69,781.00	89.24	96,442.70	0.00
161	SECRETARY(S)	85,591.00	121,591.00	81,528.59	0.00	40,062.41	67.05	6,762.82	0.00
186	LONGEVITY PAY	17,000.00	17,600.00	15,775.00	0.00	1,825.00	89.63	0.00	0.00
189	OTHER SALARIES & WAGES	80,270.00	82,870.00	82,731.00	0.00	139.00	99.83	12,559.11	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	0.00	200.00	100.00	0.00	100.00	50.00	0.00	0.00
201	SOCIAL SECURITY	80,419.00	82,508.40	72,252.57	0.00	10,255.83	87.57	10,837.04	0.00
204	PENSIONS	77,186.00	91,213.50	79,841.78	0.00	11,371.72	87.53	12,154.31	0.00
207	MEDICAL INSURANCE	267,736.00	270,736.00	257,116.57	0.00	13,619.43	94.97	37,302.69	0.00
208	DENTAL INSURANCE	768.00	938.00	784.32	0.00	153.68	83.62	114.00	0.00
210	UNEMPLOYMENT COMPENSATION	420.00	450.00	362.08	0.00	87.92	80.46	0.95	0.00
212	EMPLOYER MEDICARE	18,808.00	19,296.65	16,964.67	0.00	2,331.98	87.92	2,534.47	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,962.00	2,962.00	2,399.77	0.00	562.23	81.02	396.68	0.00
355	TRAVEL	5,000.00	5,000.00	2,450.09	0.00	2,549.91	49.00	707.19	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	23,650.00	23,639.47	0.00	10.53	99.96	554.99	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,750.00	4,219.13	0.00	4,530.87	48.22	0.00	0.00
524	STAFF DEVELOPMENT	50,000.00	49,400.00	32,742.85	0.00	16,657.15	66.28	12,399.91	6,820.30
790	OTHER EQUIPMENT	2,000.00	2,600.00	2,597.83	0.00	2.17	99.92	2,597.83	0.00
---	REGULAR INSTRUCTION PROGRAM	1,844,986.00	1,937,891.55	1,746,991.80	0.00	190,899.75	90.15	266,472.04	6,820.30

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	89,351.00	89,351.00	89,350.80	0.00	0.20	100.00	7,474.78	0.00
124	PHSYCOLOGICAL PERSONNEL	107,793.00	793.00	0.00	0.00	793.00	0.00	0.00	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	1,500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	12,316.00	5,816.00	5,149.59	0.00	666.41	88.54	441.72	0.00
204	PENSIONS	11,472.00	11,472.00	5,252.42	0.00	6,219.58	45.78	431.29	0.00
207	MEDICAL INSURANCE	27,344.00	20,344.00	20,106.75	0.00	237.25	98.83	1,709.80	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	21.00	0.00	42.00	33.33	0.00	0.00
212	EMPLOYER MEDICARE	2,880.00	2,880.00	1,204.38	0.00	1,675.62	41.82	103.31	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	357,500.00	346,289.05	0.00	11,210.95	96.86	45,110.11	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	21,560.66	21,490.42	0.00	70.24	99.67	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	15.10	0.00	984.90	1.51	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	334,219.00	512,779.66	490,379.51	0.00	22,400.15	95.63	55,271.01	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	104,058.00	112,716.00	103,518.91	0.00	9,197.09	91.84	8,956.82	0.00
161	SECRETARY(S)	33,970.00	33,970.00	33,969.60	0.00	0.40	100.00	5,661.60	0.00
186	LONGEVITY PAY	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	8,620.00	9,240.00	8,087.64	0.00	1,152.36	87.53	804.76	0.00
204	PENSIONS	8,614.00	9,391.00	8,846.17	0.00	544.83	94.20	941.43	0.00
207	MEDICAL INSURANCE	40,365.00	42,165.00	40,295.67	0.00	1,869.33	95.57	5,129.40	0.00
208	DENTAL INSURANCE	109.00	119.00	109.44	0.00	9.56	91.97	13.68	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	57.00	42.00	0.00	15.00	73.68	0.00	0.00
212	EMPLOYER MEDICARE	2,016.00	2,161.00	1,891.48	0.00	269.52	87.53	188.21	0.00
307	COMMUNICATION	3,200.00	3,200.00	647.42	0.00	2,552.58	20.23	50.50	0.00
355	TRAVEL	500.00	500.00	164.43	0.00	335.57	32.89	35.24	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	4,000.00	3,297.60	0.00	702.40	82.44	484.25	0.00
599	OTHER CHARGES	500.00	500.00	146.95	0.00	353.05	29.39	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	206,994.00	219,019.00	202,017.31	0.00	17,001.69	92.24	22,265.89	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	96,382.60	0.00	0.40	100.00	8,031.81	0.00
121	DATA PROCESSING PERSONNEL	243,448.00	243,453.00	243,448.40	0.00	4.60	100.00	20,410.91	0.00
186	LONGEVITY PAY	2,150.00	2,150.00	2,150.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	21,203.00	21,203.00	20,029.99	0.00	1,173.01	94.47	1,664.63	0.00
204	PENSIONS	25,649.00	26,149.00	26,122.56	0.00	26.44	99.90	2,172.56	0.00
207	MEDICAL INSURANCE	60,970.00	70,470.00	70,399.77	0.00	70.23	99.90	5,985.96	0.00
208	DENTAL INSURANCE	274.00	274.00	241.68	0.00	32.32	88.20	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,959.00	4,959.00	4,684.38	0.00	274.62	94.46	389.31	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,004.00	1,004.00	976.98	0.00	27.02	97.31	81.12	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	110,000.00	110,000.00	106,851.11	0.00	3,148.89	97.14	5,025.00	1,290.00
350	INTERNET CONNECTIVITY	125,000.00	115,235.00	110,731.80	0.00	4,503.20	96.09	0.00	0.00
399	OTHER CONTRACTED SERVICES	11,500.00	11,500.00	1,088.34	0.00	10,411.66	9.46	0.00	0.00
471	SOFTWARE	30,000.00	30,000.00	5,956.56	0.00	24,043.44	19.86	0.00	6,484.43
524	STAFF DEVELOPMENT	2,000.00	2,000.00	1,860.01	0.00	139.99	93.00	895.00	0.00
---	TECHNOLOGY	734,707.00	734,947.00	691,029.18	0.00	43,917.82	94.02	44,674.54	7,774.43

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	40,794.00	40,794.00	39,111.32	0.00	1,682.68	95.88	3,399.48	0.00
201	SOCIAL SECURITY	2,529.00	2,529.00	2,019.80	0.00	509.20	79.87	176.84	0.00
207	MEDICAL INSURANCE	7,770.00	13,770.00	13,601.20	0.00	168.80	98.77	1,316.38	0.00
208	DENTAL INSURANCE	55.00	55.00	54.72	0.00	0.28	99.49	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	589.00	589.00	520.83	0.00	68.17	88.43	44.90	0.00
320	DUES AND MEMBERSHIPS	7,175.00	7,535.00	7,529.00	0.00	6.00	99.92	0.00	0.00
331	LEGAL SERVICES	15,000.00	23,000.00	14,362.90	0.00	8,637.10	62.45	2,576.50	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	16,250.00	13,500.00	0.00	2,750.00	83.08	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	158,993.00	158,993.00	152,934.00	0.00	6,059.00	96.19	0.00	0.00
510	TRUSTEE'S COMMISSION	340,000.00	345,000.00	300,565.32	0.00	44,434.68	87.12	12,321.66	0.00
513	WORKMAN'S COMPENSATION INSURAN	208,325.00	202,965.00	192,092.00	0.00	10,873.00	94.64	0.00	0.00
524	STAFF DEVELOPMENT	7,000.00	7,000.00	2,708.56	0.00	4,291.44	38.69	0.00	2,325.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	16,000.00	14,044.05	0.00	1,955.95	87.78	1,996.45	5,599.40
599	OTHER CHARGES	8,000.00	8,000.00	3,911.47	0.00	4,088.53	48.89	367.10	843.86
---	BOARD OF EDUCATION	822,501.00	844,501.00	756,955.17	0.00	87,545.83	89.63	22,203.87	8,768.26

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	160,000.00	167,500.00	163,854.49	0.00	3,645.51	97.82	13,798.42	0.00
161	SECRETARY(S)	54,640.00	54,650.00	54,640.00	0.00	10.00	99.98	4,553.26	0.00
186	LONGEVITY PAY	250.00	250.00	250.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	1,000.00	1,000.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	13,323.00	13,623.00	12,993.58	0.00	629.42	95.38	1,084.36	0.00
204	PENSIONS	13,349.00	13,979.00	13,628.84	0.00	350.16	97.50	1,137.66	0.00
207	MEDICAL INSURANCE	40,365.00	40,365.00	38,215.32	0.00	2,149.68	94.67	3,189.69	0.00
208	DENTAL INSURANCE	391.00	391.00	109.44	0.00	281.56	27.99	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	3,105.00	3,205.00	3,038.86	0.00	166.14	94.82	253.60	0.00
307	COMMUNICATION	600.00	1,300.00	1,203.82	0.00	96.18	92.60	109.55	0.00
320	DUES AND MEMBERSHIPS	4,040.00	8,040.00	8,038.00	0.00	2.00	99.98	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	637.87	0.00	362.13	63.79	0.00	0.00
435	OFFICE SUPPLIES	500.00	500.00	29.99	0.00	470.01	6.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	2,600.00	2,759.37	0.00	-159.37	106.13	58.58	500.00
599	OTHER CHARGES	1,500.00	1,500.00	1,116.63	0.00	383.37	74.44	101.45	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	2,400.00	2,386.79	0.00	13.21	99.45	0.00	0.00
---	DIRECTOR OF SCHOOLS	298,126.00	312,366.00	303,945.00	0.00	8,421.00	97.30	24,295.69	500.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	998,427.00	998,427.00	997,525.33	0.00	901.67	99.91	85,993.06	0.00
117	CAREER LADDER PROGRAM	6,000.00	6,000.00	6,000.00	0.00	0.00	100.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,060,211.00	1,064,211.00	1,063,821.66	0.00	389.34	99.96	88,339.23	0.00
162	CLERICAL PERSONNEL	782,720.00	783,648.40	778,726.48	0.00	4,921.92	99.37	129,466.03	0.00
186	LONGEVITY PAY	36,300.00	37,700.00	37,700.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	178,787.00	178,844.56	167,270.14	0.00	11,574.42	93.53	17,419.67	0.00
204	PENSIONS	180,162.00	192,431.63	181,772.77	0.00	10,658.86	94.46	19,760.48	0.00
207	MEDICAL INSURANCE	595,671.00	645,671.00	617,655.29	0.00	28,015.71	95.66	77,921.23	0.00
208	DENTAL INSURANCE	1,872.00	2,042.00	1,956.24	0.00	85.76	95.80	250.80	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,029.00	1,022.24	0.00	6.76	99.34	5.18	0.00
212	EMPLOYER MEDICARE	41,813.00	41,826.46	39,141.64	0.00	2,684.82	93.58	4,073.99	0.00
217	RETIREMENT-HYBRID STABILIZATIO	906.00	986.00	892.32	0.00	93.68	90.50	74.36	0.00
320	DUES AND MEMBERSHIPS	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	80.00	0.00	920.00	8.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	17,100.00	17,100.00	16,250.00	0.00	850.00	95.03	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,875.00	6,480.84	0.00	394.16	94.27	0.00	0.00
599	OTHER CHARGES	150,000.00	150,000.00	132,718.08	0.00	17,281.92	88.48	4,598.01	0.00
701	ADMINISTRATION EQUIPMENT	13,969.00	13,969.00	11,333.72	0.00	2,635.28	81.13	0.00	0.00
---	OFFICE OF THE PRINCIPAL	4,075,142.00	4,144,061.05	4,060,346.75	0.00	83,714.30	97.98	427,902.04	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	96,382.60	0.00	0.40	100.00	8,031.81	0.00
119	ACCOUNTANTS/BOOKKEEPERS	234,260.00	256,260.00	250,786.12	0.00	5,473.88	97.86	22,501.33	0.00
186	LONGEVITY PAY	1,450.00	1,450.00	1,450.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,590.00	21,590.00	18,748.43	0.00	2,841.57	86.84	1,675.75	0.00
204	PENSIONS	24,907.00	24,907.00	23,715.83	0.00	1,191.17	95.22	2,111.58	0.00
207	MEDICAL INSURANCE	66,805.00	46,805.00	45,589.41	0.00	1,215.59	97.40	3,881.08	0.00
208	DENTAL INSURANCE	164.00	164.00	159.60	0.00	4.40	97.32	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	157.00	154.97	0.00	2.03	98.71	0.00	0.00
212	EMPLOYER MEDICARE	4,815.00	5,375.00	4,854.56	0.00	520.44	90.32	426.39	0.00
317	DATA PROCESSING SERVICES	61,317.00	61,317.00	53,576.01	0.00	7,740.99	87.38	0.00	0.00
355	TRAVEL	500.00	500.00	32.62	0.00	467.38	6.52	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	2,900.00	2,881.67	0.00	18.33	99.37	150.00	0.00
411	DATA PROCESSING SUPPLIES	4,400.00	4,400.00	3,833.91	0.00	566.09	87.13	-11.82	0.00
435	OFFICE SUPPLIES	5,000.00	15,000.00	14,019.49	0.00	980.51	93.46	-540.00	0.00
524	STAFF DEVELOPMENT	4,000.00	2,100.00	1,317.28	0.00	782.72	62.73	0.00	0.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	378.99	0.00	4,621.01	7.58	0.00	0.00
---	FISCAL SERVICES	530,738.00	544,308.00	517,881.49	0.00	26,426.51	95.14	38,244.36	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	96,383.00	96,393.00	96,382.60	0.00	10.40	99.99	8,031.81	0.00
162	CLERICAL PERSONNEL	61,460.00	61,465.00	61,460.00	0.00	5.00	99.99	5,121.63	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	1,500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,879.00	9,879.00	9,256.18	0.00	622.82	93.70	762.30	0.00
204	PENSIONS	11,951.00	11,951.00	11,950.73	0.00	0.27	100.00	986.51	0.00
207	MEDICAL INSURANCE	34,952.00	34,952.00	34,811.86	0.00	140.14	99.60	2,959.78	0.00
208	DENTAL INSURANCE	109.00	119.00	109.44	0.00	9.56	91.97	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	2,310.00	2,310.00	2,164.75	0.00	145.25	93.71	178.28	0.00
355	TRAVEL	750.00	750.00	262.50	0.00	487.50	35.00	91.93	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	1,724.17	0.00	275.83	86.21	24.01	500.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	254.78	0.00	1,745.22	12.74	0.00	338.46
524	STAFF DEVELOPMENT	1,500.00	1,500.00	682.89	0.00	817.11	45.53	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	3,516.50	0.00	6,283.50	35.88	108.00	2,232.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	236,657.00	236,682.00	224,118.40	0.00	12,563.60	94.69	18,273.37	3,070.46

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
105	SUPERVISOR/DIRECTOR	1,296,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	CUSTODIAL PERSONNEL	0.00	1,249,291.00	1,245,785.72	0.00	3,505.28	99.72	109,443.86	0.00
186	LONGEVITY PAY	22,050.00	22,050.00	17,500.00	0.00	4,550.00	79.37	0.00	0.00
201	SOCIAL SECURITY	81,774.00	71,922.80	69,666.18	0.00	2,256.62	96.86	5,990.09	0.00
204	PENSIONS	98,921.00	89,101.00	83,785.69	0.00	5,315.31	94.03	7,629.60	0.00
207	MEDICAL INSURANCE	387,921.00	362,921.00	360,238.26	0.00	2,682.74	99.26	31,212.15	0.00
208	DENTAL INSURANCE	1,044.00	1,044.00	977.43	0.00	66.57	93.62	87.10	0.00
210	UNEMPLOYMENT COMPENSATION	1,260.00	1,660.00	1,091.90	0.00	568.10	65.78	18.95	0.00
212	EMPLOYER MEDICARE	19,125.00	19,159.80	16,946.81	0.00	2,212.99	88.45	1,469.37	0.00
359	DISPOSAL FEES	109,524.00	109,524.00	92,153.60	0.00	17,370.40	84.14	8,577.02	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	181,200.00	189,025.92	0.00	-7,825.92	104.32	15,895.32	9,349.14
415	ELECTRICITY	1,245,000.00	1,229,827.50	1,228,154.62	0.00	1,672.88	99.86	97,198.80	0.00
434	NATURAL GAS	115,000.00	98,827.50	97,164.82	0.00	1,662.68	98.32	2,409.15	0.00
454	WATER AND SEWER	190,500.00	210,610.00	210,605.93	0.00	4.07	100.00	21,469.44	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	10,719.00	10,719.00	9,693.00	0.00	1,026.00	90.43	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	420,794.00	420,794.00	407,701.00	0.00	13,093.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
599	OTHER CHARGES	0.00	35.00	30.45	0.00	4.55	87.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	2,898.31	0.00	2,101.69	57.97	0.00	2,194.43
---	OPERATION OF PLANT	4,189,523.00	4,097,686.60	4,033,419.64	0.00	64,266.96	98.43	301,400.85	11,543.57

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	96,382.60	0.00	0.40	100.00	8,031.81	0.00
162	CLERICAL PERSONNEL	42,140.00	44,640.00	41,385.06	0.00	3,254.94	92.71	4,538.24	0.00
167	MAINTENANCE PERSONNEL	659,672.00	659,672.00	603,786.64	0.00	55,885.36	91.53	51,383.70	0.00
186	LONGEVITY PAY	8,000.00	8,000.00	7,275.00	0.00	725.00	90.94	0.00	0.00
189	OTHER SALARIES & WAGES	41,500.00	41,640.00	41,638.00	0.00	2.00	100.00	0.00	0.00
201	SOCIAL SECURITY	52,557.00	52,557.00	46,084.83	0.00	6,472.17	87.69	3,735.21	0.00
204	PENSIONS	63,577.00	63,577.00	55,741.22	0.00	7,835.78	87.68	4,508.99	0.00
207	MEDICAL INSURANCE	150,958.00	170,758.00	168,803.74	0.00	1,954.26	98.86	14,724.20	0.00
208	DENTAL INSURANCE	492.00	512.00	501.60	0.00	10.40	97.97	41.04	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	396.00	374.78	0.00	21.22	94.64	25.50	0.00
212	EMPLOYER MEDICARE	12,292.00	12,292.00	10,777.95	0.00	1,514.05	87.68	873.55	0.00
217	RETIREMENT-HYBRID STABILIZATIO	100.00	130.00	83.81	0.00	46.19	64.47	0.00	0.00
307	COMMUNICATION	3,500.00	4,500.00	4,437.83	0.00	62.17	98.62	410.50	0.00
320	DUES AND MEMBERSHIPS	300.00	480.00	475.00	0.00	5.00	98.96	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	474,175.00	462,125.98	0.00	12,049.02	97.46	32,182.39	42,051.90
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	87,415.35	79,456.68	0.00	7,958.67	90.90	9,099.25	1,940.30
355	TRAVEL	500.00	825.00	824.45	0.00	0.55	99.93	1,648.45	0.00
399	OTHER CONTRACTED SERVICES	260,243.00	296,493.00	366,798.52	0.00	-70,305.52	123.71	49,710.54	99,616.05
499	OTHER SUPPLIES AND MATERIALS	1,000.00	3,555.00	2,967.63	0.00	587.37	83.48	390.14	1,308.16
524	STAFF DEVELOPMENT	1,000.00	1,435.00	1,429.92	0.00	5.08	99.65	527.40	0.00
599	OTHER CHARGES	4,000.00	1,820.00	0.00	0.00	1,820.00	0.00	0.00	0.00
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	66,056.88	43,389.08	0.00	22,667.80	65.68	0.00	0.00
---	MAINTENANCE OF PLANT	1,953,550.00	2,092,312.23	2,034,740.32	0.00	57,571.91	97.25	181,830.91	144,916.41

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	96,382.60	0.00	0.40	100.00	8,031.81	0.00
142	MECHANIC(S)	159,538.00	171,538.00	164,230.17	0.00	7,307.83	95.74	12,848.27	0.00
146	BUS DRIVERS	1,031,252.00	1,096,177.00	1,083,132.81	0.00	13,044.19	98.81	206,244.47	0.00
162	CLERICAL PERSONNEL	42,140.00	42,140.00	40,372.07	0.00	1,767.93	95.80	3,730.65	0.00
186	LONGEVITY PAY	25,375.00	27,525.00	27,525.00	0.00	0.00	100.00	1,300.00	0.00
189	OTHER SALARIES & WAGES	101,356.00	107,356.00	94,690.84	0.00	12,665.16	88.20	17,134.32	0.00
201	SOCIAL SECURITY	90,275.00	93,432.35	80,681.61	0.00	12,750.74	86.35	13,377.59	0.00
204	PENSIONS	108,105.00	111,924.38	105,459.51	0.00	6,464.87	94.22	17,700.53	0.00
207	MEDICAL INSURANCE	545,724.00	582,724.00	580,778.58	0.00	1,945.42	99.67	95,373.60	0.00
208	DENTAL INSURANCE	1,860.00	1,860.00	1,841.85	0.00	18.15	99.02	293.86	0.00
210	UNEMPLOYMENT COMPENSATION	1,386.00	1,386.00	1,175.10	0.00	210.90	84.78	28.06	0.00
212	EMPLOYER MEDICARE	21,113.00	21,851.41	19,553.45	0.00	2,297.96	89.48	3,235.36	0.00
307	COMMUNICATION	2,000.00	2,000.00	1,851.73	0.00	148.27	92.59	151.65	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	12,000.00	6,420.00	0.00	5,580.00	53.50	330.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	39,180.00	39,171.82	0.00	8.18	99.98	94.49	0.00
412	DIESEL FUEL	250,000.00	378,400.00	285,563.47	0.00	92,836.53	75.47	37,795.87	78,791.74
425	GASOLINE	65,000.00	65,000.00	67,688.14	0.00	-2,688.14	104.14	11,121.40	15,000.00
450	TIRES AND TUBES	30,000.00	75,000.00	54,457.90	0.00	20,542.10	72.61	14,760.22	15,072.64
453	VEHICLE PARTS	70,000.00	85,629.08	88,064.97	0.00	-2,435.89	102.84	1,717.50	15,258.35
511	VEHICLE AND EQUIPMENT INSURANC	96,850.00	96,850.00	93,836.00	0.00	3,014.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	4,500.00	3,626.60	0.00	873.40	80.59	969.00	1,175.00
599	OTHER CHARGES	27,200.00	27,920.00	39,871.40	0.00	-11,951.40	142.81	1,367.08	22,747.23
729	TRANSPORTATION EQUIPMENT	5,000.00	35,000.00	16,931.36	0.00	18,068.64	48.38	5,211.46	0.00
---	TRANSPORTATION	2,811,057.00	3,176,276.22	2,993,306.98	0.00	182,969.24	94.24	452,817.19	148,044.96

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	43,820.00	48,120.00	46,235.88	0.00	1,884.12	96.08	3,403.68	0.00
186	LONGEVITY PAY	600.00	600.00	600.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,754.00	2,754.00	2,614.59	0.00	139.41	94.94	200.51	0.00
204	PENSIONS	3,332.00	3,387.00	3,373.89	0.00	13.11	99.61	255.28	0.00
206	LIFE INSURANCE	19,000.00	19,000.00	14,747.76	0.00	4,252.24	77.62	1,479.60	0.00
207	MEDICAL INSURANCE	146,650.00	146,650.00	140,364.20	0.00	6,285.80	95.71	-2,057.66	0.00
208	DENTAL INSURANCE	0.00	35.00	31.92	0.00	3.08	91.20	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	41.00	31.66	0.00	9.34	77.22	0.00	0.00
212	EMPLOYER MEDICARE	644.00	669.00	638.30	0.00	30.70	95.41	46.89	0.00
299	OTHER FRINGE BENEFITS	70,000.00	87,250.00	75,183.96	0.00	12,066.04	86.17	-5,759.11	0.00
307	COMMUNICATION	13,000.00	6,620.00	1,930.25	0.00	4,689.75	29.16	167.21	0.00
348	POSTAL CHARGES	10,000.00	10,000.00	7,930.31	0.00	2,069.69	79.30	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	2,101.23	0.00	2,898.77	42.02	0.00	0.00
599	OTHER CHARGES	15,000.00	20,830.00	20,826.83	0.00	3.17	99.98	1,404.50	0.00
---	CENTRAL AND OTHER	329,821.00	350,956.00	316,610.78	0.00	34,345.22	90.21	-854.54	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	4,175.00	4,068.75	0.00	106.25	97.46	4,068.75	0.00
162	CLERICAL PERSONNEL	0.00	5,758.50	0.00	0.00	5,758.50	0.00	0.00	0.00
165	CAFETERIA PERSONNEL	0.00	0.00	5,230.51	0.00	-5,230.51	0.00	5,230.51	0.00
201	SOCIAL SECURITY	0.00	670.88	623.05	0.00	47.83	92.87	576.55	0.00
204	PENSIONS	0.00	810.02	659.65	0.00	150.37	81.44	603.40	0.00
212	EMPLOYER MEDICARE	0.00	160.04	145.71	0.00	14.33	91.05	134.84	0.00
422	FOOD SUPPLIES	0.00	15,226.00	11,293.30	0.00	3,932.70	74.17	11,293.30	0.00
---	FOOD SERVICE	0.00	26,800.44	22,020.97	0.00	4,779.47	82.17	21,907.35	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	27,370.00	23,402.50	0.00	3,967.50	85.50	2,567.28	0.00
116	TEACHERS	0.00	42,005.00	42,002.00	0.00	3.00	99.99	3,962.50	0.00
163	EDUCATIONAL ASSISTANTS	0.00	1,241.60	587.39	0.00	654.21	47.31	74.60	0.00
201	SOCIAL SECURITY	0.00	4,834.18	3,824.73	0.00	1,009.45	79.12	379.47	0.00
204	PENSIONS	0.00	5,524.58	4,444.82	0.00	1,079.76	80.46	441.66	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	35.00	28.86	0.00	6.14	82.46	0.14	0.00
212	EMPLOYER MEDICARE	0.00	1,131.78	894.54	0.00	237.24	79.04	88.76	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	300.00	247.86	0.00	52.14	82.62	20.98	0.00
399	OTHER CONTRACTED SERVICES	0.00	50.00	50.00	0.00	0.00	100.00	0.00	0.00
422	FOOD SUPPLIES	0.00	4,195.00	3,236.65	0.00	958.35	77.15	329.40	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	1,502.86	1,564.37	0.00	-61.51	104.09	0.00	183.92
599	OTHER CHARGES	0.00	2,000.00	890.00	0.00	1,110.00	44.50	0.00	0.00
---	COMMUNITY SERVICES	0.00	90,190.00	81,173.72	0.00	9,016.28	90.00	7,864.79	183.92

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	119,324.00	139,874.00	139,832.00	0.00	42.00	99.97	23,260.20	0.00
163	EDUCATIONAL ASSISTANTS	37,948.00	38,248.00	38,108.97	0.00	139.03	99.64	6,158.75	0.00
186	LONGEVITY PAY	350.00	350.00	350.00	0.00	0.00	100.00	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	0.00	400.00	250.00	0.00	150.00	62.50	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	1,500.00	965.00	0.00	535.00	64.33	0.00	0.00
201	SOCIAL SECURITY	9,866.00	10,416.00	10,398.72	0.00	17.28	99.83	1,702.25	0.00
204	PENSIONS	9,757.00	11,057.00	11,036.67	0.00	20.33	99.82	1,804.03	0.00
207	MEDICAL INSURANCE	33,017.00	40,797.00	40,792.84	0.00	4.16	99.99	6,908.92	0.00
208	DENTAL INSURANCE	164.00	224.00	218.88	0.00	5.12	97.71	36.48	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	105.00	83.16	0.00	21.84	79.20	0.00	0.00
212	EMPLOYER MEDICARE	2,307.00	2,457.00	2,433.36	0.00	23.64	99.04	398.12	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	2,800.00	797.44	0.00	2,002.56	28.48	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	4,600.00	4,570.00	0.00	30.00	99.35	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	218,638.00	252,828.00	249,837.04	0.00	2,990.96	98.82	40,268.75	0.00

141 GENERAL PURPOSE SCHOOL
76100 REGULAR CAPITAL OUTLAY

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
706		0.00	1,579,984.20	920,597.07	0.00	659,387.13	58.27	302,482.42	35,085.93
707	BUILDING IMPROVEMENTS	0.00	279,454.48	128,715.13	0.00	150,739.35	46.06	45,200.28	0.00
790	OTHER EQUIPMENT	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	250,000.00	2,597,314.00	1,332,006.98	0.00	1,265,307.02	51.28	554,046.34	1,039,976.63
---	REGULAR CAPITAL OUTLAY	250,000.00	4,496,752.68	2,381,319.18	0.00	2,115,433.50	52.96	901,729.04	1,075,062.56

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	215,000.00	215,000.00	215,000.00	0.00	0.00	100.00	0.00	0.00
---		215,000.00	215,000.00	215,000.00	0.00	0.00	100.00	0.00	0.00
---	GENERAL PURPOSE SCHOOL	56,751,470.00	64,771,150.59	61,042,782.18	0.00	3,728,368.41	94.24	9,196,680.33	1,974,457.40

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	June 2025-26 Monthly Activity	2025-26 Enc Carry Forward
	Grand Expense Totals	56,751,470.00	64,771,150.59	61,042,782.18	0.00	3,728,368.41	94.24	9,196,680.33	1,974,457.40

Number of Accounts: 705

********** End of report **********

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in November	**Field Trips and Excursions**	**4.302**	**11/09/20**
		Rescinds: **4.302**	Issued: **01/11/00**

Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth and development are considered appropriate extensions of the classroom.

To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this end, teachers and principals will be expected to consider the following factors in selecting field trips:

1. Relationship of the field trip activity to a particular aspect of classroom instruction;
2. Distance traveled in terms of the age level of the students;
3. Mode and availability of transportation; and
4. Cost.

The following guidelines shall be followed in planning and conducting field trips and excursions:

1. Any teacher desiring to take a group of students on an educational field trip must obtain advance approval of the principal;
2. The trip must have a definite purpose and reflect careful planning. Students should be prepared by general class discussion and/or research;
3. If bus transportation is required, the principal or his/her designee shall make the necessary arrangements. A fee will be charged to the school for mileage when school system buses are used;
4. Signed parental permission forms must be obtained for every student making an off-campus trip beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept on file for the remainder of the school year. The form for parental permission must include: purpose, date, time of departure and return, travel plans, destination, number of chaperones, personal expense involved, rules of conduct and penalties for violation, and other facts necessary for parents to be fully informed. This information is to be completed by the school before the form is signed by the parent;
5. Overnight educational trips and chaperones must be approved by the principal and the director of schools in advance. These groups must be accompanied by at least one regular staff member and others from the school who are appropriate for adequate supervision and shall be responsible for student conduct while away. Whenever possible, a group should be accompanied by at least one female and one male chaperone if the trip is for a mixed group;

6. Students shall not be penalized for participating in approved school-sponsored trips and activities. Teachers shall permit students to make up class assignments missed because of a trip or activity.

7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the principal immediately upon returning to school. Serious accidents involving personal injury must be reported immediately to the principal and/or director of schools. An emergency shall be dealt with promptly by the teacher or other members of the school staff by taking appropriate action, including sending the student to the hospital or summoning medical aid or ambulance. In cases where it is necessary to send the student to the hospital, reasonable effort must be made to notify the parents.

8. Any school-sponsored trip not meeting the "educationally beneficial" criteria as defined in this section must have prior approval of the director of schools or his/her designee;

9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval by the Board.

INDEPENDENTLY PLANNED TRIPS

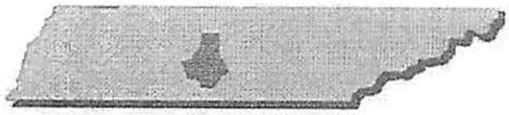
Trips privately planned by school district employees, acting outside the scope of their employment, are not authorized by the school district.

These trips are not approved by the Board and are not considered a part of the curriculum. Total responsibility for privately planned trips rests with the chaperone(s) as well as with the parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

1. Board funds or resources shall not be used;
2. School district materials shall not be used;
3. The Board shall not assume any liability;
4. Employees are not authorized to act on behalf of the school district;
5. Recruitment efforts made by an employee shall not occur during the instruction school day; and
6. Absences caused by participation in privately planned trips shall be considered unexcused.

Cross References:

Advertising and Distribution of Materials in the Schools 1.806
Special Use of School Vehicles 3.402
Extracurricular Activities 4.300
Attendance 6.200



Linking Learning to Life

--Travel Request

Organization Industrial Maintenance Destination Southern Carton _____

Date of Trip__10/07/26_____ Purpose of Trip___Tour_____

Mode of Transportation: _Bus_____

Is school system transportation/personnel required? ___x___ Yes ___ ___ No

If school system transportation/personnel is required, has the Bus Garage been notified? ___x___ Yes _____ No

Student Participants (please print): 1st Block

Student list attached _____ _____ _____ _____

__ _____ _____ _____

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

School System Participants (please print):

_____ _____ _____

(Use back if more space is needed)

Volunteer Participants (please print):

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? _____ Yes _____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? _____ Yes _____ No

Travel Requested by___Danny Adams_____ Date_____09/09/26_____
Teacher/Sponsor

Approved by: _____ Date: 9/9/26
Principal

Approved by: _____ Date: 9/9/26
Director of Schools

Travel Request

Organization Criminal Justice Practicum Class Destination Brushy Mountain State Pen. Museum, Petros, TN

Date of Trip 9/10/26 Purpose of Trip Educational Tour

Mode of Transportation: Spot Lowe Van

Is school system transportation/personnel required? ✓ Yes ____ No Spot Lowe van

If school system transportation/personnel is required, has the Bus Garage been notified? Spot Lowe has been notified. ____ Yes ____ No

Student Participants (please print):

Neveah Davis	Megan McDowell	
Harley Jett	Derrick Parrish	
Nolea Kelso	Emelin Rogel	
Allizon Luna		

(Use back if more space is needed)

School System Participants (please print):

Lori Haynes		

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No N/A
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No N/A

Travel Requested by: Lori Haynes Date: 8/25/26
Teacher/Sponsor

Approved by: David Steely Date: 8/25/26
Principal

Approved by: [signature] Date: 8/25/26
Director of Schools

Linking Learning to Life

Travel Request

Organization HS Beta - Forrest Destination Gaylord Opryland - Nashville TN

Date of Trip 9-21-26 Purpose of Trip Beta State Officer Convention Planning

Mode of Transportation: School Van

Is school system transportation/personnel required? ____ Yes ✓ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ____ No NA

Student Participants (please print):

John David King

(Use back if more space is needed)

School System Participants (please print):

Libby Stubblefield Tracy Hall

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Libby Stubblefield Date: 8/25/26
Teacher/Sponsor

Approved by: _____ Date: 8/28/26
Principal

Approved by: _____ Date: 8/31/26
Director of Schools

Travel Request

Organization Forrest Lee Club Destination Memphis, TN US/Canada Leadership Forum

Date of Trip Sept. 2 - Sept. 6 Purpose of Trip Attend the US/Canada Leadership Forum

Mode of Transportation: Van

Is school system transportation/personnel required? Y Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? Y Yes ____ No

Student Participants (please print):

Caden Cadotal	Kallianna Chorba	
Clayton Porter	Jaylee Marquez	
Devin Carter		

(Use back if more space is needed)

School System Participants (please print):

Lorrie Gladden		

(Use back if more space is needed)

Volunteer Participants (please print):

N/A		

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? N/A Yes ____ No

Travel Requested by: Lorrie Gladden Date: 8-12-2026
Teacher/Sponsor

Approved by: _____ Date: 8/13/26
Principal

Approved by: _____ Date: 8/21/26
Director of Schools

Linking Learning to Life

Travel Request

Organization AdvisTN Destination TCAT - Shelbyville

Date of Trip 11/10/2024 Purpose of Trip college campus visit

Mode of Transportation: bus

Is school system transportation/personnel required? ✓ Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

(see attached sheets)

(Use back if more space is needed)

School System Participants (please print):

Shannon Reyes Tracy Hall

(Use back if more space is needed)

Volunteer Participants (please print):

n/a

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Shannon Reyes Date: 9/8/2024
Teacher/Sponsor

Approved by: [signature] Date: 9/8/24
Principal

Approved by: [signature] Date: 9/9/24
Director of Schools

Linking Learning to Life

Travel Request

Organization AdviseTN Destination Columbia State Community College

Date of Trip 11/20/2026 Purpose of Trip College visit

Mode of Transportation: bus

Is school system transportation/personnel required? Y Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? Y Yes ____ No

Student Participants (please print):

(see attached sheets)

(Use back if more space is needed)

School System Participants (please print):

Shawna Beyer Tracy Hall Y

Y

(Use back if more space is needed)

Volunteer Participants (please print):

n/a

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Shawna Beyer Date: 9/8/2026
Teacher/Sponsor

Approved by: MO Date: 9/8/26
Principal

Approved by: [signature] Date: 9/17/26
Director of Schools

Linking Learning to Life

Travel Request

Organization CMS Beta Club Destination Sevierville, TN

Dateof Trip 9/16/26 - 9/18/26 Purpose of Trip National Beta Leadership Summit

Modeof Transportation: van

Is school system transportation/personnel required? ✓ Yes ____ No (van)

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ✓ No

No Student Participants (please print):

Deilyn Spicher	Cash McCaffrey	
Eleanor Buckley	Brentley Kirchoff	
Morgan Williams		

(Use back if more space is needed)

School System Participants (please print):

Jill Worley		
Wendy Ridley		

(Use back if more space is needed)

Volunteer Participants (please print):

N/A		

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees) Does the

Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Jill Worley Date: 8-13-26
Teacher/Sponsor

Approved by: [signature] Date: 8/13/26
Principal

Approved by: [signature] Date: 8/14/26

MARSHALL COUNTY SCHOOL SYSTEM

Travel Request

Organization MCHS Destination MTSU

Date of Trip 09/16/2026 Purpose of Trip Tour college campus

Mode of Transportation: Bus

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

List to follow

(Use back if more space is needed)

School System Participants (please print):

Jeanne Wiles

Kendell Williams

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Jeanne Wiles Date: 8/13/2026
Teacher/Sponsor

Approved by: [signature] Date: 8/13/26
Principal

Approved by: [signature] Date: 8/14/26
Director of Schools

Travel Request

Organization MCHS Student Council Destination Community High School

Date of Trip 11/3/2026 Purpose of Trip TASC Middle TN Area Workshop

Mode of Transportation: Bus

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes X No

Student Participants (please print):

TBD upon approval

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

Courtney Hitchcock

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Vanessa Sweeney Date: 8/20/2026
Teacher/Sponsor

Approved by: David Steely Date: 8/24/26
Principal

Approved by: Date: 8/24/26
Director of Schools

Travel Request

Organization MCHS Student Council Destination James Lawson High School

Date of Trip 01/26/27 Purpose of Trip Renaissance Regional Conference

Mode of Transportation: Bus

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes X No

Student Participants (please print):

TBD upon approval

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney Others TBD

Courtney Hitchcock

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Vanessa Sweeney Date: 8/20/2026
Teacher/Sponsor

Approved by: David Sealy Date: 8/24/26
Principal

Approved by: Date: 8/24/26
Director of Schools

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	**Community Use of School Facilities**	**3.206**	**08/14/23**
		Rescinds: **3.206**	Issued: **02/14/22**

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the director of schools.[1]

1. Requests for the use of school facilities shall be made first at the office of the principal.
   a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and given to the group requesting use of facilities.
   b. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000.
   c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for final approval by the director of schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided by a certified employee of the Marshall County School System to enhance the educational process. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval;[2]
4. Unused facilities may be leased for private day-care centers which provide educational and child care services to the community;[2]
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facilities will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time and a half the hourly rate of the personnel used;
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified;
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times;
8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted in school buildings. Smoking within the building is not permitted;
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies;
10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of $25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.

12. When a third-party vendor uses facility and other school personnel are used, a fee of $30 per hour plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.
13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest (SCHOOL)

Area/Room of the building requested Soccer field

Name/Type of event to be held CHSC Games / practices

Date of the event Aug 1st 2025 - June 30th 2027 Time M-F 5-8 Sat/Sun 7-8

Organization/Person requesting use Chapel Hill Soccer Club - Brandon Pfeifer

Name of insurance company Everest National Ins. Co. Amount of coverage 1,000,000

*Minimum coverage of $1,000,000 required

Contact person for organization using building Brandon Pfeifer

Address 1506 Rebecca Dr. Chapel Hill, TN Phone _____ Cell (260) 251-9748

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 8/29/25

Signature of principal _____ Date 9/2/26

Signature of Director of Schools for approval _____ Date 9/8/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF _____
(SCHOOL)

Area/Room of the building requested Soccer Field

Name/Type of event to be held CHSC youth soccer practice/games

Date of the event Aug. 10 - July 31st Time ~~5:00pm~~ 8:30am - M-Sat. 8:00pm

Organization/Person requesting use Chapel Hill Soccer Club - Brandon Pfeifer

Name of insurance company Player's Heath Cover USA Amount of coverage $2,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Brandon Pfeifer

Address 1506 Rebecca Dr. Chapel Hill Phone 260-251-9747 Cell Same

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 8-7-26

Signature of principal _____ Date 8/7/26

Signature of Director of Schools for approval _____ Date 8/12/22

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Front Lawn - CHYTA
(SCHOOL)

Area/Room of the building requested Front Lawn

Name/Type of event to be held Youth Football & Cheer practice

Date of the event 8.10.26 - 11.9.26 Time Evenings

Organization/Person requesting use Chapel Hill Youth Touchdown Assoc.

Name of insurance company Foster Ins. Agency Amount of coverage 1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building David Warner

Address _____ Phone _____ Cell 931.607.2520

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use David Warner Date 8.10.26

Signature of principal _____ Date 8/12/26

Signature of Director of Schools for approval _____ Date 8/12/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of $21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

REQUEST FOR USE OF CES
(SCHOOL)

Area/Room of the building requested field behind the school

Name/Type of event to be held practice for CYFA

Date of the event Aug 2026 - Aug 2027 Time 5:30 - 7:00 pm

Organization/Person requesting use CYFA

Name of insurance company Foster Ins. Agency Amount of coverage 1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Chris McNeese

Address P.O. Box 22 Cornersville TN 37047 Phone N/A Cell 931-993-0535

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [signature] Date 8-10-26

Signature of principal Cheryl Ewing Date 8-10-26

Signature of Director of Schools for approval [signature] Date 8/10/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of $25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.
13. When a third-party vendor uses a facility and other school personnel are used, a fee of $30 per hour plus fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.

Linking Learning to Life

REQUEST FOR USE OF CHES
(SCHOOL)

Area/Room of the building requested Playroom & Grounds

Name/Type of event to be held CHYFL Cheer Practice

Date of the event 8-9-26 - 11-13-26 Time 3:00pm-9:00pm

Organization/Person requesting use CHYFL

Name of insurance company Sadler & Company Amount of coverage 1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Kendra Burkett

Address 1606 Christi Ave. Chapel Hill, TN 37034 Phone ——— Cell 931-627-234

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Kendra Burkett

Signature of principal Dawn Kirby

Signature of Director of Schools for approval

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. School facilities may not be used for religious purposes on a permanent basis (over 6 months).

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF FHS
(SCHOOL)

Area/Room of the building requested Cafeteria / Lion's Pavillion

Name/Type of event to be held Apex Bank Fish Fry

Date of the event 9/18/26 Time 4PM - 7PM

Organization/Person requesting use Caleb Boone / RBOB

Name of insurance company N/A Amount of coverage _____
*Minimum coverage of $1,000,000 required

Contact person for organization using building Caleb Boone

Address 1536 Sandy St. Lewisburg Phone _____ Cell 931-655-9852

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Caleb Boone Date 8/4/26

Signature of principal [signature] Date 8/4/26

Signature of Director of Schools for approval [signature] Date 8/12/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
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11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF FHS
(SCHOOL)

Area/Room of the building requested Main Gym

Name/Type of event to be held Pops Concert

Date of the event 5/7/27 Time 6:30 PM

Organization/Person requesting use RBOB

Name of insurance company N/A Amount of coverage _____
*Minimum coverage of $1,000,000 required

Contact person for organization using building Caleb Boone

Address 1536 Sandy St. Lewisburg, TN Phone _____ Cell 931-655-9852

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Caleb Boone Date 7/31/26

Signature of principal [signature] Date 8/6/26

Signature of Director of Schools for approval [signature] Date 8/12/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF FHS
(SCHOOL)

Area/Room of the building requested Main Gym

Name/Type of event to be held Christmas Concert

Date of the event 12/12/26 Time 6:30 PM

Organization/Person requesting use RBOB

Name of insurance company N/A Amount of coverage _____
*Minimum coverage of $1,000,000 required

Contact person for organization using building Caleb Boone

Address 1536 Sandy St. Lewisburg, TN Phone _____ Cell 931-655-9852

RESPONSIBILITY OF PERSON REQUESTING USE

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Signature of person requesting use Caleb Boone Date 7/31/26

Signature of principal _____ Date 8/6/26

Signature of Director of Schools for approval _____ Date 8/12/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest School
(SCHOOL)

Area/Room of the building requested Football Field / Main Gym

Name/Type of event to be held Kingdom Kickoff 2 (FCA Event)

Date of the event 8/26/26 Time 5:30 - 8:00

Organization/Person requesting use Chandler Harmon

Name of insurance company School (Forrest FCA) Amount of coverage -
*Minimum coverage of $1,000,000 required

Contact person for organization using building Chandler Harmon

Address 1604 Larry Dospil Dr Phone → Cell 931-619-6847

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 7/31/26

Signature of principal _____ Date 8/3/26

Signature of Director of Schools for approval _____ Date 8/12/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest High School
(SCHOOL)

Area/Room of the building requested auxillary gym

Name/Type of event to be held Blood Assurance Blood Drive

Date of the event November 5th, 2026 Time 7am - 230pm

Organization/Person requesting use HOSA - Krista Dillon

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of $1,000,000 required

Contact person for organization using building ~~Meg~~ Krista Dillon

Address Forrest H.S Phone _____ Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Krista Dillon Date 8/5/2026

Signature of principal _____ Date 8/6/26

Signature of Director of Schools for approval _____ Date 8/12/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest School
(SCHOOL)

Area/Room of the building requested Aux Gym

Name/Type of event to be held FMS Cheer Princess Tea- Fundraiser

Date of the event August 29, 2026 Time 9am-5pm This includes setup and take down.

Organization/Person requesting use Heather Roberson- FMS Cheer Coach

Name of insurance company ~~0~~ Amount of coverage _____
*Minimum coverage of $1,000,000 required

Contact person for organization using building _____

Address _____ Phone _____ Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Heather Roberson Date 8-12-26

Signature of principal [signature] Date 8/13/26

Signature of Director of Schools for approval [signature] Date 8/14/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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11. When a third-party vendor uses a facility and a custodian is used, a fee of $21 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Auditorium

Name/Type of event to be held Junior - College Planning Night

Date of the event 3/25/2027 Time 5-7

Organization/Person requesting use Shannon Reyes - AdviseTN

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of $1,000,000 required

Contact person for organization using building Shannon Reyes

Address 320 N. Horton Pkwy Phone _____ Cell 629-772-3052

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Shannon Reyes Date 9/8/2026

Signature of principal MB Date 9/8/26

Signature of Director of Schools for approval Jenks N Date 9/10/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest (SCHOOL)

Area/Room of the building requested Auditorium

Name/Type of event to be held FAFSA FRENZY

Date of the event Oct 8, 2024 (10/8/2024) Time 5-7

Organization/Person requesting use Shannon Reyes- AdviseTN

Name of insurance company _____ Amount of coverage _____

*Minimum coverage of $1,000,000 required

Contact person for organization using building Shannon Reyes

Address 310 N. Horton Pkwy Phone 629-772-3052 (Cell)

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Shannon Reyes Date 9/8/2024

Signature of principal [signature] Date 9/8/24

Signature of Director of Schools for approval [signature] Date 9/10/24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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