Regular Board Meeting

June 8, 2026 6:00 PM
MCBOE

1. Agenda	Julie Keny Cathey
2. Recognitions	
1. Valedictorians and Salutatorians	Justin Perry, David Steely, Brent Adcox
2. Skills USA	Justin Perry, Frank Musgrave, David Steely, Brent Adcox
3. Public Comment	
4. Virtual Program Update	Justin Perry, Ashley Johnson, Ginger Tepedino, Charlotte Zajac
1. Monthly Withdrawal Report	
2. ADM Report 25-26	
5. Committee Reports/Schedule Committee Meetings	Justin Perry
6. Consent Agenda	Justin Perry
1. Minutes	
2. Organization Chart	
3. Cornersville Middle School - Overnight Out-of-State Travel	
4. Artificial Intelligence	
7. New Director's Evaluation Instrument	Justin Perry
8. Approve Contract with Instructure for Testing Materials	Justin Perry, Beth Smith, Savannah Gold
9. Allow the Executive Committee to Approve End-of-Year Line Item Transfers	Justin Perry, Savannah Gold
10. Resolutions	Justin Perry, Savannah Gold
1. Resolution No. 26-06 Budget Amendment General Purpose School Fund 141	
2. Resolution No. 26-06 Budget Amendment General Purpose School Fund 141 - Summer Camp	
11. Federal Budget Revisions	
1. Title II Revision #4	Justin Perry, Savannah Gold, Julie Thomas
2. Title IV Revision #4	Justin Perry, Savannah Gold, Julie Thomas
12. Federal Original Budget	Justin Perry, Savannah Gold
1. Preschool Development Grant Original Budget	
13. 2026-2027 Budgets for Consolidated Funding Application	Justin Perry, Savannah Gold, Julie Thomas, Meredith Collins
14. LEAN Frog Pulse Check Discussion	Justin Perry
15. Potential Virtual Academy Policy Discussion	
16. New Business	

1. Revised Budget and Supplement List

17. Director's Report	Justin Perry
18. Adjourn	Julie Keny Cathey
19. FYI	

1. Approved Fundraisers
2. Food Service Price Increase Update
3. Free and Reduced
4. Monthly Financial Reports
5. Travel Requests
6. Use of Facility Requests

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Agendas**	**1.403**	**07/12/21**
		Rescinds: **1.403**	Issued: **11/09/20**

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

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Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Finch, Pam <pam.finch@mcstn.net>

May Board Meeting

Stockwell, Beth <beth.stockwell@mcstn.net> Fri, May 1, 2026 at 2:02 PM
To: Pam Finch <pam.finch@mcstn.net>

We would like to add these recognitions. Frank had me ask David and Brent if they would like to do the recognitions since they know the young ladies better. I just emailed them. We will let you know who will present the certificates.

SkillsUSA National Board travel request attached.

Thanks for all your help!!

Beth

May 11, 2026 Board Meeting Recognitions

Caroline McNutt, MCHS senior, won Gold at SkillsUSA Tennessee State Leadership and Skills Conference, March 15-18, 2026 in Chattanooga, TN and will advance to SkillsUSA National Leadership & Skills Conference, June 1-5, 2026 in Atlanta, GA. The SkillsUSA advisor is Cody Gibson.

Cornersville Senior Dixie Vickers and sophomore Hannah King both scored Gold at the Tennessee FCCLA State Leadership Conference April 9-11, 2026 in Chattanooga, TN and will advance to the FCCLA National Leadership Conference, July 6-10, 2026 in Washington, DC. The FCCLA advisor is Lauren Briggs.

--
Beth A. Stockwell
Industry Liaison
Marshall County Schools
(931) 359-1581, ext. 4205

Marshall County Schools is an equal opportunity employer and provider.

SkillsUSA Nationals June 1_5 2026 Board Request.pdf
1010K

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Appeals to and Appearances Before the Board**	**1.404**	**07/10/23**
		Rescinds: **1.404**	Issued: **10/08/12**

APPEALS TO THE BOARD

Any matter relating to the operation of the school system may be appealed to the Board. However, the Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints or concerns which have not advanced through the proper administrative procedure from the point of origin.

If all administrative channels have been pursued and there is still a desire to appeal to the Board, the matter shall be referred in writing and the Board shall determine whether to hear the appeal.

APPEARING BEFORE THE BOARD

The executive committee may place individuals on the agenda. Other individuals desiring to appear before the Board must submit a written request with descriptive materials to the office of the director of schools seven (7) business days before the meeting. If the request is approved by the Executive Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized at the meeting and given three minutes to speak. The public may address the board about any concerns except personnel matters, which are the responsibility of the director of schools.

The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice impractical or impossible.

Delegations must select only one individual to speak on their behalf unless otherwise determined by the Board.

Guidelines for individuals who address the Board:

1. Those requesting to speak to the Board must have documented evidence that they have followed the chain of command in addressing this issue.
2. Each person speaking shall state his/her name, address, and subject of remarks.
3. Individuals speaking to the Board will address their remarks to the chair.
4. Individuals may address the Board only on items that the Board can take action on.
5. No response is necessary by the Board or any board member.
6. If appropriate, the Board or the director of schools will respond at a later date.
7. Time is not transferable to another individual.
8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly meeting process will result in the individual or group being asked to leave the meeting.

Individuals desiring additional information about any item on the agenda shall direct such inquiries to the office of the director of schools.

Public Comment Period [2]

There shall be a public comment period for each meeting with actionable items on the agenda, with the exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda. The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to address the Board during the public comment period, he/she must contact the director the Wednesday prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only one (1) individual to speak on their behalf unless otherwise determined by the Board.

Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

School Board Meetings 1.400
Public Hearings 1.401
Agendas 1.403
Discrimination/Harassment of Employees 5.500
Complaints and Grievances 5.501
Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
Student Concerns 6.305

School	Homeschool wit	Reasons
OGES		
K	0	
1st	0	
MES		
2nd	0	
3rd	1	Parent thought it was best for her educational growth
WES		
4th	0	
5th	0	
6th	0	
LMS		
7th	0	
8th	0	
MCHS		
9th	0	
10th	0	
11th	0	
12th	0	
CHES		
K		
1st		
2nd	2	Siblings:Parent choice - better for family;
3rd	1	Moving out of district - going to homeschool
DHIS		
4th	0	

5th	0	
6th	0	
FHS		
7th	0	
8th	0	
9th	0	
10th	0	
11th	0	
12th	0	
CES		
K	0	
1st	0	
2nd	0	
3rd	0	
4th	0	
5th	0	
6th	0	
CVHS		
7th	0	
8th	0	
9th	0	
10th	0	
11th	0	
12th	0	

School	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Gain/Loss To Date
	8/4/25-9/2/25	9/3/25-9/30/25	10/1/225-11/5/25	11/6/25-12/10/25	12/11/25-1/23/25	1/26/26-2/23/26	2/24/26-3/30/26	3/31/26-4/28/26	4/29/26-5/22/26	
CHES	539.1	537.55	536.3	534.4	536.6	537.55	537.6	539.75	540.3	
		-1.55	-1.25	-1.9	2.2	0.95	0.05	2.15	0.55	1.2
CES	470.85	470.5	471.4	470.95	470	467.4	467.55	469.1	470.23	
		-0.35	0.9	-0.45	-0.95	-2.6	0.15	1.55	1.13	-0.62
CHS	379.45	378.7	378.05	376.25	377.15	376.45	375.4	374	374	
		-0.75	-0.65	-1.8	0.9	-0.7	-1.05	-1.4	0	-5.45
DHIS	428.2	430.15	430.5	427.3	424.3	423.05	420.05	420.95	421	
		1.95	0.35	-3.2	-3	-1.25	-3	0.9	0.05	-7.2
FHS	799.45	794.65	790.2	790.15	781.45	773.95	766.6	763.7	762.61	
		-4.8	-4.45	-0.05	-8.7	-7.5	-7.35	-2.9	-1.09	-36.84
LMS	380.17	379.15	376.6	374.8	380.05	390.3	385.35	380.7	379.76	
		-1.02	-2.55	-1.8	5.25	10.25	-4.95	-4.65	-0.94	-0.41
MCHS	832.7	831.7	826	821.1	822.1	822.35	821.4	820.8	819	
		-1	-5.7	-4.9	1	0.25	-0.95	-0.6	-1.8	-13.7
MES	391.25	389.45	386.1	381.9	380.85	382.95	385	385.85	384.38	
		-1.8	-3.35	-4.2	-1.05	2.1	2.05	0.85	-1.47	-6.87
OGES	400.45	402.9	397.05	390.9	390.5	391.85	393	390.35	390	
		2.45	-5.85	-6.15	-0.4	1.35	1.15	-2.65	-0.35	-10.45
WES	578.85	582.1	581.15	574.75	571.1	575.5	577.7	578.4	580	
		3.25	-0.95	-6.4	-3.65	4.4	2.2	0.7	1.6	1.15
District 25-26	5,200.47	5,196.85	5,173.45	5,142.50	5,134.10	5,141.35	5,129.65	5,123.60	5,124.30	
		-3.62	-23.40	-30.95	-8.40	7.25	-11.70	-6.05	0.70	-76.17
District 24-25	5,285.65	5,274.25	5,236.85	5,221.60	5,202.15	5,202.60	5,187.80	5,187.50	5,191.15	
		-11.40	-37.40	-15.25	-19.45	0.45	-14.80	-0.30	3.65	-94.50

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Board Committees**	**1.300**	**10/12/99**
		Rescinds: **BBC**	Issued: **08/13/93**

The Board shall operate without standing committees, except for the Executive Committee; however, special committees composed of board members may be appointed by the chairman at the direction of the Board and as the needs of the Board shall require.[1] Such committees shall be discharged when the work is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be made directly to the Board.

1. Special committees shall be appointed by the chairman serving in an advisory capacity shall ordinarily consist of less than a quorum of board members;

2. The committee will be advisory only unless specifically authorized to transact designated business;

3. General issues to be discussed by the committee must be approved in advance by the entire Board;

4. A committee shall serve no longer than the annual organization meeting of the Board unless reappointed to finish a designated task; and

5. Committee meetings shall be held in accordance with the Open Meetings law.[2]

Legal References:

1. TCA 49-2-205(2)
2. TCA 8-44-102(b)

Cross References:

School Board Meetings 1.400
Public Hearings 1.401

Committees for 2025-2026

September 8, 2025

Executive Committee
Julie Keny Cathey, Chairman of the Board
Justin Perry, Director of Schools

Policy
*Andy Woodard
*(*The entire board will make up this committee)

Budget/Education
*Kristen Gold
(The entire board will make up this committee*)*

Curriculum/Instruction
*(*Includes Technology & Attendance*)*
*Julie Keny Cathey
Betsy Bishop
Harvey Jones
Kristen Gold
Heidi McElhaney
Tresha Grissom
Mike Herron

Acquisition/Maintenance/Transportation
*Harvey Jones
(The entire board will make up this committee)

Safety Committee
*John Daniel Allen & Julie Keny Cathey
(The entire board will make up this committee)

Five-Year Strategic Plan
*Kristen Gold
*(*The entire board will make up this committee)

Enrollment Retention & Virtual Committee
*Mike Herron
(The entire board will make up this committee*)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Revised 9/2/2025 to add the entire board to the maintenance committee

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Agendas**	**1.403**	**07/12/21**
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Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Minutes**	**1.406**	**08/12/19**
		Rescinds: **1.406**	Issued: **10/12/99**

The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of the Board.[1] The draft of the minutes of the previous meeting shall be sent to all board members with the agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed by the chair and director of schools.[2] The minutes shall become permanent records of the Board and shall be made available to interested citizens and the news media upon request.[2,3] A copy shall be provided to all board members, the president of the local education association, and to each of the schools no more than thirty (30) days after the approval by the Board.[4]

The minutes shall include:

1. The nature of the meeting (regular or special), time, place, date, board members present or absent, and the approval of the minutes of the preceding meeting;[2]

2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with the names of the members making and seconding the motions, and a record of the members voting "aye" and "nay" in the event of a roll call vote;[2]

3. Names of persons addressing the Board and the purpose of their remarks; and

4. A brief account of those items discussed, and whether or not any motions were made regarding those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019, Chapter No. 248

Cross References:

Duties of Officers 1.201

May 19, 2026

The Marshall County Board of Education met in regular session on Tuesday, May 19, 2026, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were John Daniel Allen, Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Harvey Jones and Andy Woodard. Mike Herron was absent.

Pledge/Prayer

Mr. Jones wanted Approved High School Courses 2026-2027, Cornersville High School FCCLA National Leadership Conference, Forrest School International Educational Travel and Spot Lowe Technology Center 2026 SkillsUSA National Leadership and Skills Conference pulled from consent agenda for discussion.

Mr. Jones made a motion, with a second by Ms. Grissom, to approve the agenda. The motion passed 7-0.

Director Perry and Forrest Principal Angie Phifer recognized the Valedictorian and Salutatorian from Forrest school. Nathaniel Carter was also acknowledged for his appointment to West Point.

Mr. Jones made a motion, with a second by Ms. Bishop, to grant tenure to the following teachers: Kyle Bagsby, Katie Fears, Corey Jones, Bryce Oliver, Morgan Sanders, Louis Scheuchenzuber, Josh Webb, Jenna Wilson, Anna Wright and Jessie York. The motion passed 7-0.

There was no public comment.

Director Perry gave a virtual program update.

A meeting for the Director's Evaluation Instrument was set for June 1, 2026 at 6:00 p.m.

The July Board meeting was set for July 20, 2026 at 6:00 p.m.

Mr. Woodard presented an update from the April 13th Policy Committee Meeting. Ms. Gold made a motion, with a second by Mr. Allen to approve the following policies: 2.806 Bids and Quotations, 4.202 Special Education, 4.301 Interscholastic Athletics, 6.319 Alternative School Programs, 6.500 Special Education Students and Capital Assets Policies and Procedures. The motion passed 7-0.

Presented under Consent Agenda: April 13, 2026, minutes. Ms. Gold made a motion, with a second by Mr. Woodard to approve the consent agenda. The motion passed 7-0.

After some discussion, Mr. Jones made a motion, with a second by Ms. Grissom, to approve the following items that had been pulled from consent agenda: Approved High School Courses 2026-2027 (minimum/maximum credits), Cornersville High School FCCLA National Leadership Conference-Washington, DC – request for funds, Forrest School International Educational Travel and Spot Lowe Technology Center 2026 SkillsUSA National Leadership and Skills Conference-Atlanta, GA – request for funds. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the following RFP's: Licensed School Psychologist – Horizon Student Care, Occupational Therapist and OT Assistant – National

HealthCare Corporation, Physical Therapist – National HealthCare Corporation, Speech Language Pathologist – ProCare and Sidekick Therapy Partners. The motion passed 7-0.

Mr. Jones made a motion, with a second by MS. Gold, to approve the Textbook Adoptions for Machining, Welding and Health. The motion passed 7-0.

Mr. Jones made a motion, with a second by Mr. Allen, to approve the transportation salvage list. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Grissom, to accept the bid from Lewisburg Plumbing and Heating (sole bidder) for the walk-in cooler modifications and Marshall Elementary School and Westhills Elementary School. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Grissom, to accept the low bid from M & S Contracting for the Forrest Patient Room Construction. The motion passed 7-0.

Mr. Jones made a motion, with a second by Ms. Gold, to approve the Resolution to Budget Additional Revenues General Purpose School Fund. The motion passed 7-0.

Ms. Cathey presented Dr. Perry his evaluation score of 3.92.

Mr. Jones made a motion, with a second by Ms. Grissom, to move the Federal Original Budget to next month's agenda. The motion passed 7-0.

Ms. Gold made a motion, with a second by Ms. Bishop, to approve the following Federal Budget Revisions: Perkins Basic 2025-2026 School Year Budget Revision #3, 21st Century Community Learning Centers Cohort 2023 Revision #4 and 21st Century Community Learning Centers Cohort 2024 Revision #4. The motion passed 7-0.

There was no new business.

During the Director's Report, Dr. Perry wished everyone a Happy Graduation Week. He congratulated and introduced Nicky Randolph as the Assistant Director of Schools. Dr. Perry thanked principals, supervisors as well as everyone in the district for a great year. He also thanked the board for their confidence in him. Also, during the Director's Report, Finance Director Savannah Gold explained that the county wants us to be on the actuary method of accounting instead of cash basis to align with their accounting practices.

The meeting adjourned at 6:52 p.m.

Respectfully Submitted,

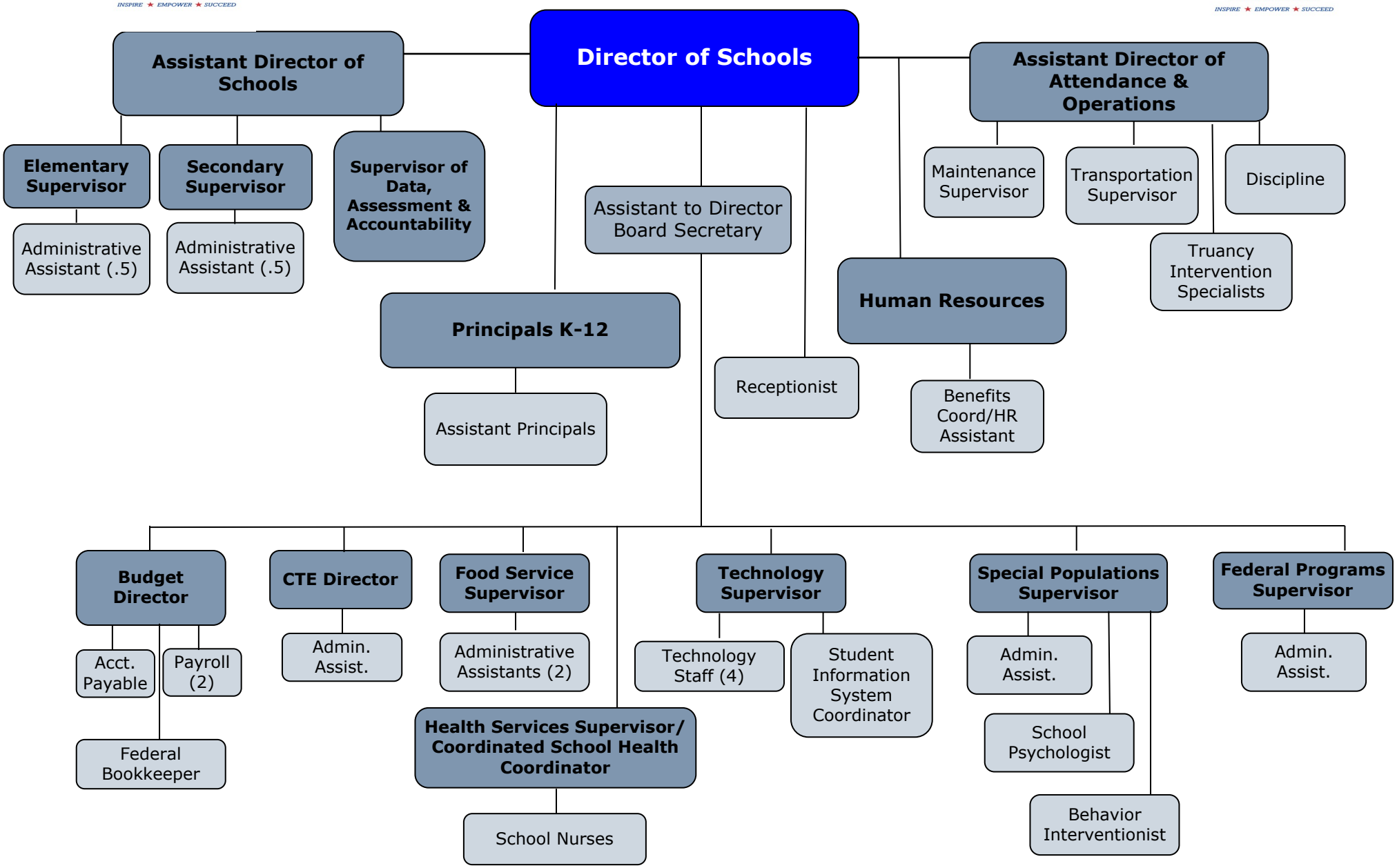
_____

Julie Keny Cathey, Chair

_____

Justin Perry, Director

Marshall County Board of Education



Travel Request

Organization CMS Cheer Destination Le Grange, GA Great Wolf Lodge

Date of Trip July 10-13, 26 Purpose of Trip UCA Cheer Camp

Mode of Transportation: 3 Vans

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print): 15 girls

Brya Blaylock	Baileigh Smith	Alexia Allen
Eva Gonzalez	Hailee King	Georgia Robbins
Hade Ponce	Sutton Hanson	Zoe Peaster
Anna Spence	Juniper Watkins	Maclain Johnson

(Use back if more space is needed) → back

School System Participants (please print):

Reva Piercecall	Leah Cooper	
Trina Blalock		

(Use back if more space is needed)

Volunteer Participants (please print):

~~Berkley Allen~~		

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes X No – She has had a background check with UCA/ Varsity Cam

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: R. Piercecall / T. Blalock Date: June 3, 2026

Teacher/Sponsor

Approved by: _____ Date: 6/3/26

Principal

Approved by: _____ Date: 6/3/26

Director of Schools

Kennedy Venable
Blake Carter
Deilyla Spicher

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in November	**Use of Artificial Intelligence Programs**	**4.214**	**07/08/24**
		Rescinds:	Issued:

General

Artificial Intelligence (AI) programs as defined by state law may be used by staff and students in the district.[1]

Only approved AI programs may be utilized in student instruction or in completing student work. The Director of Schools shall develop a procedure for staff to submit additional programs for approval.

District technology staff are tasked with overseeing the implementation of AI programs. These staff members will review artificial intelligence programs to ensure compliance with district policies as well as state and federal student data privacy laws and present recommendations to the Director of Schools for approval. Any approved programs shall be accessible to all students.

Employees shall not place personally identifiable information, financial information, intellectual property, or other confidential information into an AI system.

The Director of Schools shall incorporate training programs on AI into professional development for district staff. This training shall focus on responsible use of AI and best practices for use in school settings and include instruction regarding personally identifiable information and the need to comply with state and federal data privacy laws. Emphasis shall be placed on the importance of securing and properly storing any data that is collected by the district in compliance with state and federal law.

STAFF USE

Staff may use AI in the completion of their own work. This may include, but not be limited to, drafting communications, notes, images, and the development of content for instructional or administrative purposes, as well as analyzing data and information. The following requirements shall be adhered to when using AI in the completion of work:

1. Employees shall disclose their use of a generative AI tool if failure to do so would:
    a. Violate the terms of the use of the AI tool;
    b. Would mislead a supervisor or others as to the nature of the work; or
    c. Would be inconsistent with the teacher code of ethic;.[2]

2. Employees shall take all reasonable precautions to ensure the security of private student data when utilizing AI programs;

3. Outputs from AI programs shall be verified by reliable sources and reviewed prior to use in order to reduce the risk of errors and inaccuracies;

4. Outputs shall not be incorporated into proprietary content or works; and

STUDENT USE

Teachers may allow students to use approved AI programs for instructional purposes. Any such use shall align with approved instructional standards and curriculum. Prior to using AI, teachers shall ensure students are provided with appropriate instruction on the responsible use of AI.

ACADEMIC INTEGRITY

Students shall be instructed on responsible use standards including but not limited to the following:

1. Effective use of generative AI;

2. When it is appropriate to use AI in assignments;

3. How to determine whether AI responses are accurate;

4. Users assume responsibility for incorporating AI content responsibly; and

5. The difference between cheating and seeking support.

NOTICE TO PARENTS

The Director of Schools shall provide notice to parent(s)/guardian(s) about the use of AI programs in the district. An approved list of AI programs will be provided by posting on the website or inclusion in the student handbook.

REPORTING

The Director of Schools shall submit a report to the Board of Education each June on how this policy will be enforced in the upcoming school year. The Board shall approve the report and the Director shall submit it to the Department of Education by July 1st.

Legal References	Cross References
1. Public Acts of 2024, Chapter No. 550 2. TCA 49-5-1001	Use of the Internet 4.406

MARSHALL COUNTY BOARD OF EDUCATION
700 Jones Circle
Lewisburg, Tennessee 37091
Telephone: 931-359-1581
Fax: 931-270-8816

7 May 2025

MEMORANDUM OF RECORD

SUBJECT: Artificial Intelligence

PURPOSE: Approved Artificial Intelligence (AI) Programs

1. The following Artificial Intelligence (AI) programs are approved for student use.
    a. MagicSchool
2. The following Artificial Intelligence (AI) programs are approved for staff use.
    a. Gemini
    b. Co-Pilot
    c. MagicSchool
    d. Brisk
    e. Grammarly
    f. ChatGPT - Education
3. The point of contact for this memorandum is Spivy, Chris at john.spivy@mcstn.net.

PERFORMANCE REVIEW
FOR
DR. JUSTIN PERRY
DIRECTOR OF SCHOOLS, MARSHALL COUNTY SCHOOL SYSTEM

EVALUATION PROCESS

The evaluation process will be as follows:

The Chairperson of the Board shall be responsible for initiating the annual evaluation of the Director of Schools. The Director shall provide an annual self-assessment outlining procedures and programs aimed at justifying the grading.

The Board and the Director of Schools shall conduct a mid-year review of the progress on the goals outlined in the evaluation instrument for the Director at a special called meeting each January following the regular School Board meeting.

The Board's legal counsel will prepare a summarized report of the individual Board member's evaluations and present a summary report at a regularly-scheduled Board meeting.

Each Board member will conduct an evaluation of the Director's Performance based upon each of the subsections as stated and delineated under Goals #1 through Goals #5 of the Performance Review and submit to the legal counsel to the Board via email.

Each individual Board member shall assign a value (score) to each of the 20 subsections. The evaluation score for each subsection will be on a scale from one to five with the values defined as follows:

1 – Unacceptable
2 – Needs Improvement
3 – Meets Expectations
4 – Good
5 – Exceptional

A score of 3 or above on any goal indicates satisfactory performance.

Strategic Plan goals are rated on the on the Director's quality of response and action planning – not solely on whether an outcome metric was met. The Board should consider:

- Was the data acknowledged honestly?
- Was a corrective action plan developed and implemented?
- Were resources aligned to the problem?

Lower scores should only be assigned if the Director's response was inadequate or action was not taken.

Each individual Board member's total score shall be calculated by adding up the individual assigned value (score).

PERFORMANCE REVIEW
FOR
DR. JUSTIN PERRY
DIRECTOR OF SCHOOLS, MARSHALL COUNTY SCHOOL SYSTEM

The items listed under each goal provide the evidence of the work by the Director to support that goal. The Director shall provide a response to each numbered item as part of the semi-annual review and the annual evaluation.

Goal #1 Marshall County will provide a high-quality instructional program for all students.

_____ (1) The Director shall develop and maintain an improved alignment of the school system curriculum with State of Tennessee Educational Goals and Standards.

a. The Director sets clear, measurable academic goals correlated to the district strategic plan and communicates these goals to the board, staff, and the community.
b. The Director uses disaggregated student achievement data to identify gaps, set priorities, and drive improvement plans.
c. The Director provides direction for improving instructional strategies, curriculum alignment, and professional development.
d. The Director responds to declining academic metrics with timely, evidence-based corrective action plans.
e. The Director supports high expectations for all student populations including students with disabilities, ESL students, and economically disadvantaged students.
f. The Director promotes and expands CTE and post-secondary readiness opportunities aligned with local workforce needs.
g. The Director implements standardized formative assessments in all schools and monitors the data from assessments for coaching conversations with administrators and staff.
h. The Director develops comprehensive professional development plans with supervisors to ensure new and less effective teachers receive high quality professional development.
i. The Director ensures that each building level administrator sets goals and interventions that will lead to growth within the state accountability framework.
j. The Director encourages and facilitates the use of technology to improve teaching and learning.

_____ (2) The Director shall evaluate administrators using the State approved model.

a. The Director uses the TEAM evaluation model to evaluate principals/administrators yearly.
b. The Director ensures that evaluations for all administrators shall occur, at a minimum, two times per academic year.
c. The Director identifies areas of reinforcement needed for each administrator.
d. The Director ensures that concerns regarding Administrators are addressed promptly.
e. The Director ensures that all principals have clear written expectations in any area improvement is needed.

_____ (3) The Director shall develop a Staff Professional Development Plan that supports the improvement plan for each school.

a. The Director shall work with Supervisors for the purpose of setting specific goals and interventions to improve leadership, staff positivity, staff support and enhancing student achievement.
b. The Director ensures that professional development is personalized towards identified areas of needed growth. Some examples are; textbook adoption/implementation, technology integration, expansion of computer science programs, expansion of CTE programs, new teacher orientation, professional development session content established by CORE Leadership Team with review of data and areas to enhance instruction in the classroom.

_____ (4) The Director operates the instructional program with the highest level of ethics, integrity and professional standards.

a. The Director conducts all professional duties with honesty, transparency, and ethical judgment.
b. The Director treats all employees, students, and community members with fairness and respect.
c. The Director demonstrates awareness of and compliance with state and federal legal requirements.
d. The Director uses the authority of the office to advance educational outcomes, not personal interests.
e. The Director engages in ongoing professional development and models a commitment to continuous learning.

_____ (5) The Director implements programs, and shows progress toward increasing the Daily Average Student Attendance as compared to the previous three (3) year average.

a. The Director will work to reduce the chronic absenteeism rate by a minimum of 1% each year.

b. The Director has documented continued communication with the attendance supervisor, truancy officer, the juvenile court, and DCS to improve student attendance and track chronically absent students.
c. The Director and staff have implemented a tracking system to give regular feedback each 9 weeks to schools to relay progress on attendance improvement.
d. The Director has established a program for recognizing and awarding schools for attendance. Schools are promoted on our social media sites and recognized for their accomplishments in attendance.
e. The Director focuses special attention on elementary grades for tracking attendance improvement.
f. The Director works with coordinated school health to implement programs to improve school attendance.

_____ (6) The Director shall implement various approaches and methods to improve the teaching of reading and math.

a. The Director has worked with instructional supervisors to monitor progress and provide actionable feedback in all grade levels for math and reading. The Director ensures that formative assessment data is analyzed and teachers are provided with actionable feedback.
b. The Director and the instructional supervisors track progress of formative assessments to ensure strong instruction is taking place in the classrooms.
c. The Director works with supervisory staff to ensure the summer learning camps address the 3rd and 4th grade promotion challenges.
d. The Director has worked with the district leadership team to assure the implementation and use of HQIM (High Quality Instructional Materials) throughout the district.

_____ (7) The Director shall establish an effective and productive Special Education Program.

a. The Director has implemented a multifaceted approach toward dealing with students with the most challenging disabilities and/or behavioral issues.
b. The Director will develop an expedited referral process for students that includes the development of a behavioral classroom for students with the most challenging behaviors.
c. The Director has provided restraint training each year to appropriate personnel.
d. The Director and staff shall provide special education teachers with robust professional development aimed at meeting the needs of students with diverse learning styles.

Goal #2 Marshall County Schools will provide safe and secure facilities.

(8) The Director shall annually review and recommend amendments (as appropriate) to the county-wide code of student conduct.

a. The Code of Conduct shall be reviewed each year to ensure it is updated with current legislation and guidelines. During the principal/administrator meetings, emphasis is made on reviewing the Code of Conduct with staff and students.
b. The Director shall identify any points of improvement for the SRO program and shall review suggestions for improvement with the lead SRO or the sheriff.
c. The Director shall maintain a properly trained Threat Assessment Team.
d. The Director shall provide drug recognition training for administrators, nurses and school counselors.

(9) The Director shall ensure that a current safety/emergency plan is developed for each school, is reviewed annually, and shall require each principal to provide a copy of said plan to the Director and require a drill of the plan periodically.

a. The Director shall develop a plan for physical security upgrades needed for each school.
b. The Director shall distribute a threat assessment report at least once per semester to the Board with the Board Meeting Packet.
c. The Director shall ensure that school principals conduct safety assessments of all facilities with supervised lockdown, fire, weather, and intruder drills performed pursuant to law and policy.
d. The Director shall provide annual safety training for administrators to ensure personnel are aware of their role in case of an emergency.
e. The Director shall develop a program for an AED response team at all schools, along with EpiPen and bloodborne pathogens training.
f. The Director and staff shall develop a calendar of supervised lockdown drills in conjunction with local law enforcement departments.
g. The Director and technology supervisor shall ensure that camera systems are in place and working properly at each school.

(10) The Director shall ensure that background checks for employees have been upgraded to include input into the Rap Back system, which allows for immediate notification of arrest and prosecution of employees in the system.

(11) The Director shall provide a safe environment for students and personnel.

a. Frequent door checks by SROs, with emails to the Director if an exterior door is found ajar.
b. SRO training conducted to ensure procedures are up to date.
c. Safety drills were performed at each school and all safety drills are up to date.
d. Safety training for administrators to ensure personnel are aware of their role in case of an emergency.
e. Lockdown drills and strict visitor monitoring for entrance into the schools.
f. Expansion of Elementary Behavior resources for student/staff safety to meet the needs of students with challenging behavior issues, while keeping students/staff safe.
g. Ensure camera systems are in place and working properly at each school and on buses.
h. Call-Out notification system is reviewed and updated as needed. (Original "i" was omitted.)
i. School Safety Grant is applied for and received to enhance all safety measures.
j. Background checks are conducted prior to start of employment as part of the hiring process in Marshall County Schools.
k. RAP Back program for tracking background check information/new findings was implemented to follow the new state law.
l. Protective 3M window film has been installed throughout the district. Shatter resistant film has been installed at each main entry point.
m. Hand-held radio devices added as deemed necessary throughout the district in order to foster reliable communication in an effort to mitigate any challenges to our safety program.

(12) The Director shall have an understanding of the needs of the school system's educational program, plant facilities, equipment, supplies, and the budget requirements.

a. The Director works closely with the Business Manager to ensure the needs of the school system are met appropriately with the budget process.
b. The Director demonstrates knowledge of, and keeps well-informed regarding school funding sources.
c. The Director competently manages revenues and expenditures in the school system budget.
d. The Director works with the Business Manager toward a goal of a "No Findings Audit".
e. The Director keeps the board appraised concerning the salaries of surrounding districts and makes recommendations to assure that our salaries are competitive with those surrounding areas for all employees.

Goal #3 Marshall County will secure the highest quality teachers and administrators, possible.

_____ (13) The Director shall provide effective educational leadership including the recruitment and hiring of the most qualified personnel available.

a. The Director shall work with the Board and the county commission to develop a compensation package that yields the desired results of attracting and retaining high quality teachers and staff.
b. Human Resource Supervisor and school supervisors will attend career fairs to actively recruit new teacher education program graduates to our county.
c. Job vacancies are posted on various websites as needed to entice applicants from outside of our region.
d. Ensure that employee concerns are met with an open-door policy.
e. The Director shall ensure that job descriptions/vacancies are updated and posted quickly as positions become vacant.

Goal #4 Marshall County will actively encourage strong parent and community involvement in all schools.

_____ (14) The Director will implement and promote the family friendly schools.

a. Principals shall be reminded during monthly meetings to make sure office staff, support staff, and teachers are professionals and "customer friendly" to the parents/community.
b. The Director shall promote Parent/Family Engagement events to occur at schools to encourage participation from parents. Examples include: STEM night, Math, Art and Reading events.
c. The Director shall enhance district wide communication through social media to keep students and their families updated. Examples include: Facebook, District Website, School Individual Websites and Instagram.

_____ (15) The Director shall work to promote positive communications between the school system and the community at-large, the Marshall County Commission, and other government officials.

a. The Director shall attend county commission meetings.
b. The Director shall meet regularly with the County Mayor.
c. The Director shall attend county budget/finance meetings.
d. The Director shall maintain communication/contact with members of the business community.
e. The Director shall participate as a speaker/presenter at civic and community organizations in the county as time and scheduling permits.

f. The Director shall make regular courtesy contact/calls to county commissioners when dealing with items that directly impact their communities or the schools.

_____ (16) The Director shall treat all personnel, students, parents, and community fairly, without favoritism or discrimination, as well as promote a positive image.

a. The Director shall ensure that all parties are afforded respect and an opportunity to be heard on issues affecting the operation of the school district.
b. The Director shall ensure that all ethnic/race relations issues are treated equally and equitably.
c. The Director shall actively work with the Human Resource Supervisor to increase the diversity of our workforce.
d. The Director shall ensure that all personnel issues are dealt with equally and equitably regardless of classified or certified positions
e. The Director shall ensure that all disciplinary situations/consequences are resolved equitably for staff and students.
f. The Director shall ensure that students are treated the same in both academic and athletic matters.
g. The Director shall ensure that parents/community members are all treated equitably and that concerns/issues are addressed fairly.

_____ (17) The Director shall establish systematic, two-way communication with administrators, teachers, support personnel, parents and the community.

a. The Director shall make it a priority to be available for staffing issues, parent/guardian concerns, and reaching out to local lawmakers to advocate for the school system.
b. The Director shall maintain an open door policy for staff and community members.
c. The Director shall visit schools regularly and shall attend after school events as the schedule permits.
d. The Director shall return phone calls/emails regarding concerns/complaints etc. in a timely manner.
e. The Director shall hold regular meetings with leadership staff to include principals, supervisors, food service, maintenance, technology and transportation.
f. The Director shall communicate regularly with the Board to keep them informed of events or issues that arise.

_____ (18) The Director shall advocate, nurture, and sustain a school culture that is conducive to system success.

a. The Director shall effectively and consistently apply the legal and policy requirements for personnel selection, retention and dismissal.
b. The Director ensures that policies and rules are uniformly developed, observed, enforced and updated.

c. The Director implements a collaborative approach to policy development on all issues.
d. The Director formulates and implements plans that encourage and facilitate collegial internal staff communications.

Goal #5: Marshall County shall develop, update, and monitor progress on goals related to the Five Year Plan.

(19) The Director shall develop and maintain a Five-Year Plan which includes goals and related strategies to meet the published goals of the Board.
a. The Board's current Five-Year Plan shall be reviewed and updated annually.
b. The Director shall evaluate the individual components of the Five-Year Plan and give feedback .
c. The Director implements the goals of the Five-Year Plan within the district when needed to ensure the district is working towards the will of the Board.
d. Collaborate with the Board Chair and County Executive to foster relationships and develop short term and long-term goals for our school system that will feed into the Five-Year Plan.

(20) The Director shall develop programs for academic achievement that will improve proficiency in elementary literacy, elementary and secondary ELA, elementary and secondary math, and ACT composite and college readiness.
a. The District will see incremental improvements in the elementary literacy composite each year on both the TNURS for grades K-2 and the TCAP for grade 3 for a total of 10% improvement by 2030.
b. The District will see incremental improvements that will result in a target proficiency increase of 7.5% by 2030 in elementary and secondary ELA and elementary and secondary math.
c. The District will see incremental improvements that will result in a target district composite score of 21 on the ACT by 2030.

PERFORMANCE REVIEW
FOR
DR. JUSTIN PERRY
DIRECTOR OF SCHOOLS, MARSHALL COUNTY SCHOOL SYSTEM

_____ Total Points Earned

Signature of Board Member Date

COMMENTS: _____

_____

_____

_____

_____

Instructure.

Instructure, Inc.
6330 South 3000 East, Suite 700
Salt Lake City, UT 84121
United States

Order Form

Order: Q-559635-1
Date: 2026-03-20
Order Valid Through: 2026-07-31

Order Form for Marshall County Schools-TN

Bill to Information

Entity Name: Marshall County Schools-TN
Address: 700 Jones Circle
City: Lewisburg

State/Province: Tennessee

37091

Country: United States

Ship to Information

Entity Name: Marshall County Schools-TN
Address: 700 Jones Circle
City: Lewisburg

State/Province: Tennessee

Zip/Postal Code: 37091

Country: United States

Billing Contact

Name:

Email:

Phone:

Shipping Contact

Name: Ginger Tepedino

Email: ginger.tepedino@mcstn.net

Phone: +1 931 359 1581

Billing Information

Billing Frequency: Annual Upfront

Billing Frequency Term: Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Payment Terms: Net 30

Year 1

Ref	Description	Start Date	End Date	Invoice	Metric	Qty	Price	Amount
S1	Mastery Item Bank - Supplemental	2026-08-01	2027-07-31	Recurring	User	3,742	USD 1.65	USD 6,174.30
S2	Desmos Tools & Calculators	2026-08-01	2027-07-31	Recurring	User	700	USD 1.07	USD 749.00
S3	Mastery View College Prep Assessment (2 Tests, Online)	2026-08-01	2027-07-31	Recurring	User	70	USD 10.59	USD 741.30
S4	Mastery Predictive Assessments - 3+ Subjects	2026-08-01	2027-07-31	Recurring	User	3,742	USD 8.47	USD 31,694.74
S5	Mastery Connect Subscription	2026-08-01	2027-07-31	Recurring	User	3,742	USD 4.54	USD 16,988.68
S6	Mastery Connect Student Licensing - GradeCam	2026-08-01	2027-07-31	Recurring	User	1,205	USD 1.00	USD 1,205.00

Billing Summary

Segment	Recurring	Non-Recurring	Total
Year 1	USD 57,553.02	USD 0.00	USD 57,553.02
Total	**USD 57,553.02**	**USD 0.00**	**USD 57,553.02**

Reference	Products	Description

S4	Mastery Predictive Assessments - 3+ Subjects	State: TN Assessments: 3 Assessments Subjects: State Tested Subjects Grades: 2;3;4;5;6;7;8;High School

Products	Description	Qty
Mastery Item Bank - Supplemental	Annual Subscription for Mastery Item Bank - Supplemental	3,742.00
Mastery View College Prep Assessment (2 Tests, Online)	Practice assessment for ACT college entrance exam.	70.00
Mastery Connect Subscription	Mastery Connect - Subscription	3,742.00

3rd Party Product	Description	Qty
Desmos Tools & Calculators	Desmos is an online math solution with a series of graphing calculators that can be embedded into online assessments to provide students with a way to graph functions, plot data and evaluate equations.	700.00
Mastery Connect Student Licensing - GradeCam	User means a learner, administrator, author, manager or designated user associated with Customer's organization, which is authorized by Customer to use the Service with a login credential. Includes access to GradeCam services allowing for bubblesheet scoring.	1,205.00

Quote Special Terms
The services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related services prior to the first year Start Date at its sole discretion.

User Clause: User Metric reflects the maximum number of individuals authorized by the Customer to access and/or use the Service and Customer has paid for such access and/or use.

User Typical Use Clause: In the event Customer enables access to the Service to more Users over a given contract year than are allocated to such contract year as set forth above, then Instructure reserves the right, in its sole discretion, to invoice the Customer for such additional number of Users. In addition, the User fees set forth above are based on the assumption that Customer's Users will use the Service commensurate with the average usage patterns of users across Instructure's user base in the aggregate (such average usage being referred to herein as "Typical Use") and do not account for usage of the Service by Customer's Users beyond such Typical Use. To the extent the Users' usage of the Service, in the aggregate, exceeds the Typical Use at any given time, Instructure reserves the right, in its sole discretion, to increase the fees by an amount proportional to such excess usage. In the event Instructure increases the fees pursuant to this paragraph, Instructure shall send an invoice to Customer for the applicable increase along with documentation evidencing the additional usage of or additional Users who have access to the Service giving rise to such fee increase. Any invoice sent pursuant to the foregoing shall be due and payable within 30 days of receipt.

Payment Terms - Renewal Order Form: In the event that Customer fails to execute this Order Form prior to the Start Date listed above, all fees shall become due payable upon Customer's receipt of an invoice.

Terms and Conditions

Governing Terms: This Order Form shall be governed by the Master Terms and Conditions which can be found here: https://www.instructure.com/policies/mastertermsconditions

Data Processing Addendum: The data processing addendum between the parties is available at: https://www.instructure.com/policies/data-processing-addendum

Conflict Clause: In the event of any conflict between this Master Terms and Conditions and any addendum thereto and this Order Form, the provisions of this Order Form shall control.

Omnia Contract Number: OMNIA Contract #R250502

Notes:
NOTE: Available through the cooperative contract with OMNIA Partners, Instructure offers education solutions with the goal of making teaching and learning easier. As part of the purchase process, Marshall County will be referencing the language of OMNIA Contract # R201402 (https://www.omniapartners.com/suppliers/instructure/public-sector/contract-documents).
This quote is for the Mastery Connect platform for grades 2-11 (3,742 students). Included is access to Mastery Connect, predictive benchmarks for students in grades 2-11 (state-tested subjects, 3 benchmark deliveries throughout year) with access to Supplemental Item Banks (70,000+ items aligned to TN state standards). Also includes Desmos for 700 students and Online College Prep for 70 students 2x a year and GradeCam for 1,250 students. Student Reports now included with Assessments.

PURCHASE ORDER INFORMATION	TAX INFORMATION
Is a Purchase Order required for the purchase or payment of the products on this order form? Please Enter (Yes or No):	Check here if your company is exempt from US state sales tax:
If Yes, please enter PO Number:	*Please email all US state sales tax exemption certifications to ar@instructure.com*

Customer purchasing documentation, such as Purchase Orders, shall only be used as proof of acceptance of the Order Form referenced therein, and the associated Master Terms and Conditions. Any terms and conditions included in any such Customer purchasing documentation are hereby expressly disclaimed by Instructure, shall be void and of no effect, and shall in all cases be superseded by the applicable Master Terms and Conditions.

By executing this Order Form, each party agrees to be legally bound by this Order Form.

Marshall County Schools-TN	
Signature:	_____
Name:	_____
Title:	_____
Date:	_____

Instructure, Inc. (USA/CAN)	
Signature:	_____
Name:	_____
Title:	_____
Date:	_____

RESOLUTION NO. 26-06-
BUDGET AMENDMENT
GENERAL PURPOSE SCHOOL FUND 141

WHEREAS, The Comptroller's Office requires Commission Approval to transfer budgeted funds into any salary account, and

WHEREAS, There are categories that actual expenses exceed budget and also categories that actual expenses are less than budgeted expenses, and

WHEREAS, Funds must be transferred to the appropriate budgeted line item,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	INCREASE	DECREASE
71100-195	Regular Ed - Certified Substitues		$ 20,000.00
71100-201	Regular Ed - Social Security		$ 60,000.00
71100-207	Regular Ed - Medical Insurance		$ 35,000.00
71100-336	Regular Ed - Maintenance and Repair		$ 95,000.00
71200-163	Sped Ed - Educational Assistant		$ 5,000.00
71200-171	Sped Ed - Speech Pathologist		$ 80,000.00
71200-201	Special Education Program - Social Secuirty		$ 10,000.00
71300-189	Career and Techinical Education - Other Salaries and Wages		$ 29,000.00
71300-429	Career and Techinical Education - Instructional Supplies and Materials		$ 30,000.00
71300-730	Career and Techinical Education - Vocational Instruction Equipment		$ 600,000.00
72110-130	Attendance - Social Workers		$ 15,000.00
72210-161	Regular Instruction Program - Secretary		$ 70,000.00
72210-207	Regular Instruction Program - Medical Insurance		$ 40,000.00
72220-124	Special Education Program - Physcologists		$ 107,000.00
72220-201	Special Education Program - Social Security		$ 6,500.00
72220-207	Special Education Program - Medical Insurance		$ 7,000.00
72250-350	Tech - Internet Connectivty		$ 9,760.00
72510-207	Fiscal Services - Medical Insurance		$ 20,000.00
72610-166	Operation of Plant - Custodial Personnel		$ 10,000.00
72610-201	Operation of Plant - Social Security		$ 10,000.00
72610-204	Operation of Plant - Pensions		$ 10,000.00
72620-790	Maintenance of Plant - Other Equipment		$ 60,000.00
76100-799	Capital Outlay - Other Capital Outlay		$ 305,665.00
71100-116	Regular Ed - Teachers	$ 45,000.00	
71100-186	Regular Ed - Longevity Pay	$ 5,500.00	
71100-189	Regular Ed - Other Salaries and Wages	$ 145,000.00	
71100-204	Regular Ed - Pensions	$ 1,550.00	
71100-355	Regular Ed - Travel	$ 2,000.00	
71100-399	Regular Ed - Other Contracted Services	$ 23,000.00	
71100-429	Regular Ed - Instructional Supplies and Materials	$ 250,000.00	
71100-449	Regular Ed - Textbooks	$ 68,000.00	
71100-499	Regular Ed - Other Supplies and Materials	$ 30,000.00	
71100-599	Regular Ed - Other Contracts	$ 33,000.00	
71100-722	Regular Ed - Instruction Equipment	$ 38,000.00	
71200-116	Special Ed - Teachers	$ 5,000.00	
71200-128	Special Ed - Homebound Teachers	$ 100.00	
71200-198	Special Ed - Non-Certified Substitutes	$ 10,000.00	
71200-204	Special Ed - Pensions	$ 15,000.00	
71200-217	Special Ed - Hybrid Pensions	$ 1,200.00	
71200-310	Special Ed - Contracts with other Public Agency	$ 20,000.00	

71300-116	Voc Ed - Teachers	$	150,000.00
71300-204	Voc Ed - Pensions	$	11,000.00
71300-207	Voc Ed - Medical Insurance	$	39,000.00
71300-208	Voc Ed - Dental	$	20.00
71300-217	Voc Ed - Retirement Hybrid	$	1,300.00
72110-186	Attendance - Longevity Pay	$	2,050.00
72120-131	Health Services - Medical Personnel	$	2,500.00
72120-210	Health Services - Unemployment Compensation	$	20.00
72120-208	Health Services - Dental	$	10.00
72130-204	Other Student Support - Pensions	$	20.00
72210-195	Regular Instruction - Certified Substitute	$	200.00
72220-310	Special Education Program - Contracts with Other Public Agency	$	290,000.00
72230-204	Career and Technical - Pensions	$	200.00
72230-207	Career and Technical - Medical Insurance	$	1,800.00
72230-208	Career and Technical - Dental	$	10.00
72310-331	Board of Education - Legal Services	$	8,000.00
72310-533	Board of Education - Criminal Investigation	$	8,000.00
72320-101	Director of Schools - County Official	$	3,500.00
72320-189	Director of Schools - Other Salaries and Wages	$	1,000.00
72320-201	Director of Schools - Social Security	$	300.00
72320-204	Director of Schools - Pensions	$	400.00
72320-212	Director of Schools - Medicare	$	100.00
72320-307	Director of Schools - Coomunication	$	700.00
72320-320	Director of Schools - Dues and Membership	$	4,000.00
72410-186	Office of the Principal - Longevity Pay	$	600.00
72410-204	Office of the Principal - Pensions	$	12,200.00
72410-207	Office of the Principal - Medical Insurance	$	50,000.00
72410-208	Office of the Principal - Dental	$	170.00
72410-217	Office of the Principal - Retirement Hybrid	$	80.00
72510-119	Fiscal Services - Accountants	$	6,000.00
72510-201	Fiscal Services - Social Secuirty	$	1,000.00
72510-212	Fiscal Services - Medicare	$	500.00
72510-435	Fiscal Services - Office Supplies	$	10,000.00
72520-162	Human Services - Clerical Personnel	$	5.00
72620-189	Maintenance of Plant - Other Salaries and Wages	$	140.00
72620-207	Maintenance of Plant - Medical Insurance	$	4,500.00
72620-208	Maintenance of Plant - Dental	$	10.00
72620-210	Maintenance of Plant - Unemployment	$	60.00
72620-217	Maintenance of Plant - Retirement Hybrid	$	30.00
72710-142	Transportation - Mechanic	$	2,000.00
72710-146	Transportation - Bus Drivers	$	80,000.00
72710-186	Transportation - Longevity	$	550.00
72710-207	Transportation - Medical Insurance	$	37,000.00
72710-340	Transportation - Medical and Dental Insurance	$	4,000.00
72710-399	Transportation - Other Contracted Services	$	8,100.00
72710-412	Transportation - Diesel	$	90,000.00
72710-450	Transportation - Tires and Tubes	$	30,000.00
72710-453	Transportation - Vehicle Parts	$	3,500.00
72710-524	Transportation - Staff Development	$	3,500.00
72710-599	Transportation - Other Charges	$	2,100.00
72710-729	Transportation - Transportation Equipment	$	30,000.00
72810-162	Central - Clerical	$	3,700.00
72810-204	Central - Pensions	$	10.00
72810-210	Central - Unemployment	$	10.00
72810-212	Central - Medicare	$	25.00

72810-299	Central - Other Fringe Benefits	$	11,000.00	
72810-599	Central - Other Charges	$	5,700.00	
73100-201	Food Service - Social Security	$	5.00	
73100-204	Food Service - Pensions	$	5.00	
73100-212	Food Service - Employer Medicare	$	5.00	
73300-105	Community Services - Supervisor	$	3,100.00	
73300-201	Community Services - Social Security	$	850.00	
73300-204	Community Services - Pensions	$	705.00	
73300-210	Community Services - Unemployment Compensation	$	35.00	
73300-212	Community Services - Medicare	$	200.00	
73300-217	Community Services -Retirement Hybrid	$	300.00	
73400-116	Early Childhood Education - Teachers	$	11,550.00	
73400-163	Early Childhood Education - Educational Assistants	$	300.00	
73400-201	Early Childhood Education - Social Security	$	550.00	
73400-204	Early Childhood Education - Pensions	$	900.00	
73400-207	Early Childhood Education - Medical Insurance	$	3,280.00	
73400-208	Early Childhood Education - Dental	$	20.00	
73400-212	Early Childhood Education - Medicare	$	150.00	
		$	1,634,925.00	$ 1,634,925.00

APPROVED THIS 22nd DAY OF June, 2026

COUNTY MAYOR

MARSHALL COUNTY CLERK

RESOLUTION NO. 26-06-
BUDGET AMENDMENT
GENERAL PURPOSE SCHOOL FUND 141

WHEREAS, the Summer Learning Camp Budget needs to be amended

WHEREAS, Funds must be transferred to the appropriate budgeted line item,

THEREFORE, BE IT RESOLVED, that the General Purpose School Budget be amended in the following manner:

ACCT #	DESCRIPTION	INCREASE	DECREASE
722110-105	Attendance - Supervisor/ Director		$ 33,700.00
72110-162	Attendance - Clerical Personnel		$ 928.40
72110-201	Attendance - Social Security		$ 2,146.96
72110-204	Attendance - Pensions		$ 2,597.13
72110-212	Attendance - Medicare		$ 502.11
72210-105	Regular Instruction Program - Supervisor/ Director	$ 33,700.00	
72210-201	Regular Instruction Program - Social Security	$ 2,089.40	
72210-204	Regular Instruction Program - Pensions	$ 2,527.50	
72210-212	Regular Instruction Program - Medicare	$ 488.65	
72410-162	Office of the Principal - Clerical Personnel	$ 928.40	
72410-201	Office of the Principal - Social Secuirty	$ 57.56	
72410-204	Office of the Principal - Pensions	$ 69.63	
72410-212	Office of the Principal - Medicare	$ 13.46	
		$ 39,874.60	$ 39,874.60

APPROVED THIS 22nd DAY OF June, 2026

COUNTY MAYOR

MARSHALL COUNTY CLERK

Revision #4

Title II Budget
2025-2026 School Year

June 2026

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
71100	**Line item Description**	**Current**			
71100/116	Teachers (2)	$131,000.00			$131,000.00
71100/117	Career Ladder				$0.00
71100/127	Career Ladder Extended contracts				$0.00
71100/128	Homebound Teachers				$0.00
71100/162	Clerical Personnel				$0.00
71100/163	Educational Assistants				$0.00
71100/188	Bonus payments				$0.00
71100/189	Other Salaries & Wages				$0.00
71100/195	Certified Sub teachers	$8,000.00			$8,000.00
71100/198	non Certified teachers	$16,000.00			$16,000.00
71100/201	Social Security	$8,500.00			$8,500.00
71100/204	Pensions	$11,800.00			$11,800.00
71100/206	Life insurance				$0.00
71100/207	Medical Insurance	$23,000.00			$23,000.00
71100/208	Dental Insurance	$100.00			$100.00
71100/210	Unemployment Comp.	$180.00			$180.00
71100/212	Employer Medicare	$2,400.00			$2,400.00
71100/299	Other Fringe Benefits				$0.00
71100/311	contracts with other school systems				$0.00
71100/330	operating lease payments				$0.00
71100/336	maintenance & repair equipment				$0.00
71100/356	tuition				$0.00
71100/369	contracts w/certified sub.				$0.00
71100/370	contracts w/ non certified sub				$0.00
71100/399	other contracted services				$0.00
71100/429	instructional materials & supplies				$0.00
71100/449	textbooks				$0.00
71100/499	other materials & supplies				$0.00
71100/535	fee waivers				$0.00
71100/599	other charges				$0.00
71100/722	regular instruction equipment				$0.00
71100	**Subtotal REGULAR INSTRUCTIONAL Ed.**	**$200,980.00**	**$0.00**	**$0.00**	**$200,980.00**

Revision #4 | Title II Budget 2025-2026 School Year | June 2026

Account Number/Line Item Number	Support Services/Regular Instruction Education	Title II	Increase	Decrease	Total
72210	**Line item Description**	**Current**			
72210/105	Supervisor/ Director				$0.00
72210/117	Career Ladder Program				$0.00
72210/127	Career Ladder Extended Contracts				$0.00
72210/129	Librarian(s)				$0.00
72210/132	Material Supervisor(s)				$0.00
72210/136	Audiovisual Personnel				$0.00
72210/137	Education Media Personnel				$0.00
72210/138	Instructional Computer Personnel				$0.00
72210/161	Secretary(s)				$0.00
72210/162	Clerical Personnel				$0.00
72210/163	Educational Assistants				$0.00
72210/188	Bonus Payments				$0.00
72210/189	Other Salaries & Wages				$0.00
72210/195	Certified Sub teachers				$0.00
72210/196	In Service Training				$0.00
72210/198	non certified subs				$0.00
72210/201	Social Security				$0.00
72210/204	Pensions				$0.00
72210/206	Life Insurance				$0.00
72210/207	Medical Insurance				$0.00
72210/208	Dental Insurance				$0.00
72210/210	Unemployment Comp.				$0.00
72210/212	Employer Medicare				$0.00
72210/299	Other fringe benefits				$0.00
72210/307	communication				$0.00
72210/336	maintenance & repair services				$0.00
72210/348	postal charges				$0.00
72210/355	travel				$0.00
72210/369	contracts for certified sub teachers				$0.00
72210/370	contracts for non certified sub teachers				$0.00
72210/399	other contracted services				$0.00
72210/432	library books / media				$0.00
72210/437	periodicals				$0.00
72210/499	other supplies & materials				$0.00
72210/524	in service/ staff development	$112,529.88	$10,595.64		$123,125.52
72210/599	other charges				$0.00
72210/790	other equipment				$0.00
72210	**Subtotal REG. Support Services**	**$112,529.88**	**$10,595.64**	**$0.00**	**$123,125.52**

Revision #4

Title II Budget
2025-2026 School Year

June 2026

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total
99100	**Line item Description**	**Current**			
99100/504	Indirect Cost				
	Total Appropriations	**$313,509.88**	**$10,595.64**	**$0.00**	**$324,105.52**

Title II Revision #4

Justifications

Increase

72210 524 In-service/staff development- adding additional reallocated funds from state to pay professional development trainings for staff countywide.

Revision #4

Title IV Budget
2025-2026 School year

June 2026

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
72210	**Line item Description**	**Current**			
72210/105	Supervisor/ Director				$0.00
72210/117	Career Ladder Program				$0.00
72210/127	Career Ladder Extended Contracts				$0.00
72210/129	Librarian(s)				$0.00
72210/132	Material Supervisor(s)				$0.00
72210/136	Audiovisual Personnel				$0.00
72210/137	Education Media Personnel				$0.00
72210/138	Instructional Computer Personnel				$0.00
72210/161	Secretary(s)				$0.00
72210/162	Clerical Personnel				$0.00
72210/163	Educational Assistants				$0.00
72210/188	Bonus Payments				$0.00
72210/189	Other Salaries & Wages	$11,632.00			$11,632.00
72210/195	Certified Sub teachers				$0.00
72210/196	In Service Training				$0.00
72210/198	non certified subs				$0.00
72210/201	Social Security	$750.00			$750.00
72210/204	Pensions	$1,125.00			$1,125.00
72210/206	Life Insurance				$0.00
72210/207	Medical Insurance				$0.00
72210/208	Dental Insurance				$0.00
72210/210	Unemployment Comp.	$100.00			$100.00
72210/212	Employer Medicare	$200.00			$200.00
72210/299	Other fringe benefits				$0.00
72210/307	communication				$0.00
72210/308	consultants				$0.00
72210/330	operating lease payments				$0.00
72210/336	maintenance & repair services				$0.00
72210/348	postal charges				$0.00
72210/355	travel				$0.00
72210/369	contracts for certified sub teachers				$0.00
72210/370	contracts for non certified sub teachers				$0.00
72210/399	other contracted services				$0.00
72210/432	library books / media				$0.00
72210/499	other supplies & materials	$72,500.00	$1,146.70		$73,646.70
72210/524	in service/ staff development	$51,975.89			$51,975.89
72210/599	other charges				$0.00
72210/790	other equipment				$0.00
72210	**Subtotal REG. INSTRUCTIONAL PROG**	**$138,282.89**	**$1,146.70**	**$0.00**	**$139,429.59**

Revision #4

Title IV Budget
2025-2026 School year

June 2026

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
99100	**Line item Description**	**Current**			
99100/504	Indirect Cost				
	Total Appropriations	**$138,282.89**	**$1,146.70**	**$0.00**	**$139,429.59**

Title IV Revision #4

Justifications

Increase

72210 499 Other Supplies & Materials- adding additional reallocated funds from the state to purchase safe and healthy materials to support bullying prevention, social success, ensure safe and supportive learning environment with the STARS program.

Original Budget | Preschool Development Grant 2025-2026 | June 2026

Account Number/Line Item Number	Early Childhood Education	Preschool Development Grant	Increase	Decrease	Total
73400	**Line item Description**	**Current**			
73400/429	Instructional Supplies & Materials	$1,317.43			$1,317.43
73400/524	In-service/staff development	$6,182.57			$6,182.57
73400	**Subtotal Early Childhood Education**	**$7,500.00**	**$0.00**	**$0.00**	**$7,500.00**

	Total Appropriations for Preschool Development Grant	**$7,500.00**	**$0.00**	**$0.00**	**$7,500.00**

Preschool Development Grant

2025-2026 Justifications

73400 429 Instructional Supplies & Materials- to pay for materials for preschool enhancement.

73400 524 In-service/Staff Development- to pay for virtual C4L training and hotel rooms, meals and mileage for 8 people to attend the BRIDGE conference.

Account Number/Line Item Number	Regular Instruction Education	Consolidated Admin	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				$0.00
72210/117	Career Ladder Program				$0.00
72210/138	Instructional Computer Personnel				$0.00
72210/161	Secretary(s)				$0.00
72210/162	Clerical Personnel				$0.00
72210/163	Educational Assistants				$0.00
72210/188	Bonus Payments				$0.00
72210/189	Other Salaries & Wages				$0.00
72210/195	Certified Sub teachers				$0.00
72210/196	In Service Training				$0.00
72210/198	non certified subs				$0.00
72210/201	Social Security				$0.00
72210/204	Pensions				$0.00
72210/206	Life Insurance				$0.00
72210/207	Medical Insurance				$0.00
72210/208	Dental Insurance				$0.00
72210/210	Unemployment Comp.				$0.00
72210/212	Employer Medicare				$0.00
72210/299	Other fringe benefits				$0.00
72210/307	communication				$0.00
72210/308	consultants				$0.00
72210/330	operating lease payments				$0.00
72210/336	maintenance & repair services				$0.00
72210/348	postal charges				$0.00
72210/355	travel	$2,000.00			$2,000.00
72210/369	contracts for certified sub teachers				$0.00
72210/370	contracs for non certified sub teachers				$0.00
72210/399	other contracted services				$0.00
72210/432	library books / media				$0.00
72210/499	other supplies & materials	$4,500.00			$4,500.00
72210/524	in service/ staff development	$6,500.00			$6,500.00
72210/599	other charges				$0.00
72210/790	other equipment	$4,000.00			$4,000.00
72210	**Subtotal REG. INSTRUCTIONAL PROG**	**$17,000.00**			**$17,000.00**

Original Budget | Title I Budget 2026-2027 School Year | June 2026

Account Number/Line Item Number	Regular Instruction Education	Title I-A	Increase	Decrease	Total
71100	**Line item Description**	**Current**			
71100/116	Teachers				$0.00
71100/117	Career Ladder				$0.00
71100/127	Career Ladder Extended contracts				$0.00
71100/128	Homebound Teachers				$0.00
71100/162	Clerical Personnel				$0.00
71100/163	Educational Assistants (8)	$159,547.00			$159,547.00
71100/188	Bonus payments				$0.00
71100/189	Other Salaries & Wages (9)	$616,070.00			$616,070.00
71100/195	Certified Sub teachers				$0.00
71100/198	non Certified teachers				$0.00
71100/201	Social Security	$48,100.00			$48,100.00
71100/204	Pensions	$67,475.00			$67,475.00
71100/206	Life insurance				$0.00
71100/207	Medical Insurance	$182,354.43			$182,354.43
71100/208	Dental Insurance	$715.00			$715.00
71100/210	Unemployment Comp.	$1,530.00			$1,530.00
71100/212	Employer Medicare	$11,280.00			$11,280.00
71100/299	Other Fringe Benefits				$0.00
71100/311	contracts with other school systems				$0.00
71100/330	operating lease payments				$0.00
71100/336	maintenance & repair equipment				$0.00
71100/356	tuition				$0.00
71100/369	contracts w/certified sub.				$0.00
71100/370	contracts w/ non certified sub				$0.00
71100/399	other contracted services				$0.00
71100/429	instructional materials & supplies	$5,000.00			$5,000.00
71100/449	textbooks				$0.00
71100/499	other materials & supplies	$1,000.00			$1,000.00
71100/535	fee waivers				$0.00
71100/599	other charges				$0.00
71100/722	regular instruction equipment	$1,000.00			$1,000.00
71100	**Subtotal REGULAR INSTRUCTIONAL Ed.**	**$1,094,071.43**	**$0.00**	**$0.00**	**$1,094,071.43**

2026-2027 School Year

Account Number/Line Item Number	Support Services/Other Student Support	Title I-A	Increase	Decrease	Total
72130	**Line item Description**	**Current**			
72130/117	Career Ladder				$0.00
72130/123	Guidance Personnel				$0.00
72130/124	Psychological Personnel				$0.00
72130/127	Career Ladder Extended Contracts				$0.00
72130/130	Social Workers				$0.00
72130/135	Assessment Personnel				$0.00
72130/161	Secretary				$0.00
72130/162	Clerical Personnel				$0.00
72130/164	Attendants				$0.00
72130/170	School Resource officer				$0.00
72130/188	Bonus Payments				$0.00
72130/189	Other Salaries & Wages				$0.00
72130/201	Social security				$0.00
72130/204	Pensions				$0.00
72130/206	life insurance				$0.00
72130/207	Medical Insurance				$0.00
72130/208	Dental Insurance				$0.00
72130/210	Unemployment Comp.				$0.00
72130/212	Employer Medicare				$0.00
72130/299	Other Fringe Benefits				$0.00
72130/307	Communication				$0.00
72130/309	Contracts w/ government agencies				$0.00
72130/311	contracts w/ other school systems				$0.00
72130/322	Evaluation & testing				$0.00
72130/330	operating lease payments				$0.00
72130/336	maintenance & repair services				$0.00
72130/348	postal charges				$0.00
72130/355	travel				$0.00
72130/399	other contracted services				$0.00
72130/499	other supplies & materials				$0.00
72130/524	in service / staff development				$0.00
72130/599	other charges (P.I.)	$14,091.63			$14,091.63
72130/790	other equipment				$0.00
72130	**Subtotal OTHER STUDENT SUPPORT**	**$14,091.63**	**$0.00**	**$0.00**	**$14,091.63**

2026-2027 School Year

Account Number/Line Item Number	Support Services/Regular Instruction Education	Title I-A	Increase	Decrease	Total
72210	Line item Description	Current			
72210/105	Supervisor/ Director				$0.00
72210/117	Career Ladder Program				$0.00
72210/138	Instructional Computer Personnel				$0.00
72210/161	Secretary(s)				$0.00
72210/162	Clerical Personnel				$0.00
72210/163	Educational Assistants				$0.00
72210/188	Bonus Payments				$0.00
72210/189	Other Salaries & Wages				$0.00
72210/195	Certified Sub teachers				$0.00
72210/196	In Service Training				$0.00
72210/198	non certified subs				$0.00
72210/201	Social Security				$0.00
72210/204	Pensions				$0.00
72210/206	Life Insurance				$0.00
72210/207	Medical Insurance				$0.00
72210/208	Dental Insurance				$0.00
72210/210	Unemployment Comp.				$0.00
72210/212	Employer Medicare				$0.00
72210/299	Other fringe benefits				$0.00
72210/307	communication				$0.00
72210/308	consultants				$0.00
72210/330	operating lease payments				$0.00
72210/336	maintenance & repair services				$0.00
72210/348	postal charges				$0.00
72210/355	travel				$0.00
72210/369	contracts for certified sub teachers				$0.00
72210/370	contracts for non certified sub teachers				$0.00
72210/399	other contracted services				$0.00
72210/432	library books / media				$0.00
72210/437	periodicals				$0.00
72210/499	other supplies & materials				$0.00
72210/524	in service/ staff development	$1,000.00			$1,000.00
72210/599	other charges				$0.00
72210/790	other equipment				$0.00
72210	**Subtotal Support Services/ REG. INSTRUCTIONAL PROG**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**

Original Budget

Title I Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title I-A	Increase	Decrease	Total
99100	**Line item Description**	**Current**			
99100/504	Indirect Cost				$0.00
	Total Appropriations	**$1,109,163.06**	**$0.00**	**$0.00**	**$1,109,163.06**

Original Budget

Title II Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Regular Instruction Education	Title II	Increase	Decrease	Total
71100	**Line item Description**	**Current**			
71100/116	Teachers (2)	$136,000.00			$136,000.00
71100/117	Career Ladder				$0.00
71100/127	Career Ladder Extended contracts				$0.00
71100/128	Homebound Teachers				$0.00
71100/162	Clerical Personnel				$0.00
71100/163	Educational Assistants				$0.00
71100/188	Bonus payments				$0.00
71100/189	Other Salaries & Wages				$0.00
71100/195	Certified Sub teachers	$4,000.00			$4,000.00
71100/198	non Certified teachers	$6,000.00			$6,000.00
71100/201	Social Security	$8,500.00			$8,500.00
71100/204	Pensions	$12,500.00			$12,500.00
71100/206	Life insurance				$0.00
71100/207	Medical Insurance	$24,000.00			$24,000.00
71100/208	Dental Insurance	$100.00			$100.00
71100/210	Unemployment Comp.	$180.00			$180.00
71100/212	Employer Medicare	$2,400.00			$2,400.00
71100/299	Other Fringe Benefits				$0.00
71100/311	contracts with other school systems				$0.00
71100/330	operating lease payments				$0.00
71100/336	maintenance & repair equipment				$0.00
71100/356	tuition				$0.00
71100/369	contracts w/certified sub.				$0.00
71100/370	contracts w/ non certified sub				$0.00
71100/399	other contracted services				$0.00
71100/429	instructional materials & supplies				$0.00
71100/449	textbooks				$0.00
71100/499	other materials & supplies				$0.00
71100/535	fee waivers				$0.00
71100/599	other charges				$0.00
71100/722	regular instruction equipment				$0.00
71100	**Subtotal REGULAR INSTRUCTIONAL Ed.**	**$193,680.00**	**$0.00**	**$0.00**	**$193,680.00**

Original Budget

Title II Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Support Services/Regular Instruction Education	Title II	Increase	Decrease	Total
72210	**Line item Description**	**Current**			
72210/105	Supervisor/ Director				$0.00
72210/117	Career Ladder Program				$0.00
72210/127	Career Ladder Extended Contracts				$0.00
72210/129	Librarian(s)				$0.00
72210/132	Material Supervisor(s)				$0.00
72210/136	Audiovisual Personnel				$0.00
72210/137	Education Media Personnel				$0.00
72210/138	Instructional Computer Personnel				$0.00
72210/161	Secretary(s)				$0.00
72210/162	Clerical Personnel				$0.00
72210/163	Educational Assistants				$0.00
72210/188	Bonus Payments				$0.00
72210/189	Other Salaries & Wages				$0.00
72210/195	Certified Sub teachers				$0.00
72210/196	In Service Training				$0.00
72210/198	non certified subs				$0.00
72210/201	Social Security				$0.00
72210/204	Pensions				$0.00
72210/206	Life Insurance				$0.00
72210/207	Medical Insurance				$0.00
72210/208	Dental Insurance				$0.00
72210/210	Unemployment Comp.				$0.00
72210/212	Employer Medicare				$0.00
72210/299	Other fringe benefits				$0.00
72210/307	communication				$0.00
72210/336	maintenance & repair services				$0.00
72210/348	postal charges				$0.00
72210/355	travel				$0.00
72210/369	contracts for certified sub teachers				$0.00
72210/370	contracts for non certified sub teachers				$0.00
72210/399	other contracted services				$0.00
72210/432	library books / media				$0.00
72210/437	periodicals				$0.00
72210/499	other supplies & materials				$0.00
72210/524	in service/ staff development	$24,423.75			$24,423.75
72210/599	other charges				$0.00
72210/790	other equipment				$0.00
72210	**Subtotal REG. Support Services**	**$24,423.75**	**$0.00**	**$0.00**	**$24,423.75**

Original Budget

Title II Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title II	Increase	Decrease	Total
99100	**Line item Description**	**Current**			
99100/504	Indirect Cost				
	Total Appropriations	**$218,103.75**	**$0.00**	**$0.00**	**$218,103.75**

Original Budget

Title III Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Regular Instruction Education	Title III	Increase	Decrease	Total
71100	**Line item Description**	**Current**			
71100/116	Teachers				$0.00
71100/117	Career Ladder				$0.00
71100/127	Career Ladder Extended contracts				$0.00
71100/128	Homebound Teachers				$0.00
71100/162	Clerical Personnel				$0.00
71100/163	Educational Assistants (1)	$14,500.00			$14,500.00
71100/186	Longevity				$0.00
71100/189	Other Salaries & Wages	$2,000.00			$2,000.00
71100/195	Certified Sub teachers				$0.00
71100/198	non Certified teachers				$0.00
71100/201	Social Security	$1,200.00			$1,200.00
71100/204	Pensions	$1,500.00			$1,500.00
71100/206	Life insurance				$0.00
71100/207	Medical Insurance	$4,000.00			$4,000.00
71100/208	Dental Insurance	$30.00			$30.00
71100/210	Unemployment Comp.	$65.00			$65.00
71100/212	Employer Medicare	$300.00			$300.00
71100/299	Other Fringe Benefits				$0.00
71100/311	contracts w/ other school systems				$0.00
71100/330	operating lease payments				$0.00
71100/336	maintenance & repair equipment				$0.00
71100/356	tuition				$0.00
71100/369	contracts w/certified sub.				$0.00
71100/370	contracts w/ non certified sub				$0.00
71100/399	other contracted services				$0.00
71100/429	instructional materials & supplies	$8,954.89			$8,954.89
71100/449	textbooks				$0.00
71100/499	other materials & supplies				$0.00
71100/535	fee waivers				$0.00
71100/599	other charges				$0.00
71100/722	regular instruction equipment				$0.00
71100	**Subtotal REGULAR INSTRUCTIONAL Ed.**	**$32,549.89**	**$0.00**	**$0.00**	**$32,549.89**

Original Budget

Title III Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Support Services/Other Student Support	Title III	Increase	Decrease	Total
72130	**Line item Description**	**Current**			
72130/117	Career Ladder				$0.00
72130/123	Guidance Personnel				$0.00
72130/124	Psychological Personnel				$0.00
72130/127	Career Ladder Extended Contracts				$0.00
72130/130	Social Workers				$0.00
72130/135	Assessment Personnel				$0.00
72130/161	Secretary				$0.00
72130/162	Clerical Personnel				$0.00
72130/164	Attendants				$0.00
72130/170	School Resource officer				$0.00
72130/188	Bonus Payments				$0.00
72130/189	Other Salaries & Wages				$0.00
72130/201	Social security				$0.00
72130/204	Pensions				$0.00
72130/206	life insurance				$0.00
72130/207	Medical Insurance				$0.00
72130/208	Dental Insurance				$0.00
72130/210	Unemployment Comp.				$0.00
72130/212	Employer Medicare				$0.00
72130/299	Other Fringe Benefits				$0.00
72130/307	Communication				$0.00
72130/311	contracts w/ other school systems				$0.00
72130/322	Evaluation & testing				$0.00
72130/330	operating lease payments				$0.00
72130/336	maintenance & repair services				$0.00
72130/348	postal charges				$0.00
72130/355	travel				$0.00
72130/399	other contracted services				$0.00
72130/499	other supplies & materials				$0.00
72130/524	in service / staff development				$0.00
72130/599	other charges (parent involvement)	$800.00			$800.00
72130/790	other equipment				$0.00
72130	**Subtotal OTHER STUDENT SUPPORT**	**$800.00**			**$800.00**

Original Budget

Title III Budget
2026-2027 School Year

June 2026

Account Number/Line item Number	Support Services	Title III	Increase	Decrease	Total
72210	**Line item Description**	**Current**			
72210/105	Supervisor/ Director				$0.00
72210/117	Career Ladder Program				$0.00
72210/127	Career Ladder Extended Contracts				$0.00
72210/129	Librarian(s)				$0.00
72210/132	Material Supervisor(s)				$0.00
72210/136	Audiovisual Personnel				$0.00
72210/137	Education Media Personnel				$0.00
72210/138	Instructional Computer Personnel				$0.00
72210/161	Secretary(s)				$0.00
72210/162	Clerical Personnel				$0.00
72210/163	Educational Assistants				$0.00
72210/188	Bonus Payments				$0.00
72210/189	Other Salaries & Wages				$0.00
72210/195	Certified Sub teachers				$0.00
72210/196	In Service Training				$0.00
72210/198	non certified subs				$0.00
72210/201	Social Security				$0.00
72210/204	Pensions				$0.00
72210/206	Life Insurance				$0.00
72210/207	Medical Insurance				$0.00
72210/208	Dental Insurance				$0.00
72210/210	Unemployment Comp.				$0.00
72210/212	Employer Medicare				$0.00
72210/299	Other fringe benefits				$0.00
72210/307	communication				$0.00
72210/308	consultants				$0.00
72210/330	operating lease payments				$0.00
72210/336	maintenance & repair services				$0.00
72210/355	travel				$0.00
72210/369	contracts for certified sub teachers				$0.00
72210/370	contracts for non certified sub teachers				$0.00
72210/399	other contracted services				$0.00
72210/432	library books / media				$0.00
72210/437	periodicals				$0.00
72210/499	other supplies & materials				$0.00
72210/524	in service/ staff development				$0.00
72210/599	other charges				$0.00
72210/790	other equipment				$0.00
72210	**Subtotal Support Services**	**$0.00**			**$0.00**

Original Budget

Title III Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title III	Increase	Decrease	Total
99100	**Line item Description**	**Current**			
99100/504	Indirect Cost				
	Total Appropriations	**$33,349.89**			**$33,349.89**

Original Budget | Title IV Budget 2026-2027 School year | June 2026

Account Number/Line Item Number	Regular Instruction Education	Title IV	Increase	Decrease	Total
72210	**Line item Description**	**Current**			
72210/105	Supervisor/ Director				$0.00
72210/117	Career Ladder Program				$0.00
72210/127	Career Ladder Extended Contracts				$0.00
72210/129	Librarian(s)				$0.00
72210/132	Material Supervisor(s)				$0.00
72210/136	Audiovisual Personnel				$0.00
72210/137	Education Media Personnel				$0.00
72210/138	Instructional Computer Personnel				$0.00
72210/161	Secretary(s)				$0.00
72210/162	Clerical Personnel				$0.00
72210/163	Educational Assistants				$0.00
72210/188	Bonus Payments				$0.00
72210/189	Other Salaries & Wages	$15,729.40			$15,729.40
72210/195	Certified Sub teachers				$0.00
72210/196	In Service Training				$0.00
72210/198	non certified subs				$0.00
72210/201	Social Security	$1,500.00			$1,500.00
72210/204	Pensions	$2,000.00			$2,000.00
72210/206	Life Insurance				$0.00
72210/207	Medical Insurance				$0.00
72210/208	Dental Insurance				$0.00
72210/210	Unemployment Comp.	$160.00			$160.00
72210/212	Employer Medicare	$300.00			$300.00
72210/299	Other fringe benefits				$0.00
72210/307	communication				$0.00
72210/308	consultants				$0.00
72210/330	operating lease payments				$0.00
72210/336	maintenance & repair services				$0.00
72210/348	postal charges				$0.00
72210/355	travel				$0.00
72210/369	contracts for certified sub teachers				$0.00
72210/370	contracts for non certified sub teachers				$0.00
72210/399	other contracted services				$0.00
72210/432	library books / media				$0.00
72210/499	other supplies & materials	$56,125.00			$56,125.00
72210/524	in service/ staff development	$6,500.00			$6,500.00
72210/599	other charges				$0.00
72210/790	other equipment				$0.00
72210	**Subtotal REG. INSTRUCTIONAL PROG**	**$82,314.40**	**$0.00**	**$0.00**	**$82,314.40**

Original Budget

Title IV Budget
2026-2027 School year

June 2026

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	Title IV	Increase	Decrease	Total
99100	**Line item Description**	**Current**			
99100/504	Indirect Cost				
	Total Appropriations	**$82,314.40**	**$0.00**	**$0.00**	**$82,314.40**

Original Budget

IDEA-B Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Special Education Program	IDEA-B	Increase	Decrease	Total
71200	**Line item Description**	**Current**			
71200/116	Teachers (3)	$180,523.00			$180,523.00
71200/117	Career Ladder				$0.00
71200/127	Career Ladder Extended contracts				$0.00
71200/128	Homebound Teachers				$0.00
71200/162	Clerical Personnel				$0.00
71200/163	Educational Assistants (25)	$511,203.00			$511,203.00
71200/171	Speech Pathologist (1)	$66,433.00			$66,433.00
71200/189	Other Salaries & Wages (ESY)	$5,000.00			$5,000.00
71200/195	Certified Sub Teachers				$0.00
71200/198	Non Certified Teachers				$0.00
71200/201	Social Security	$49,659.00			$49,659.00
71200/204	Pensions	$64,196.00			$64,196.00
71200/207	Medical Insurance	$128,790.00			$128,790.00
71200/208	Dental Insurance	$990.00			$990.00
71200/210	Unemployment Comp.	$2,610.00			$2,610.00
71200/212	Employer Medicare	$11,614.00			$11,614.00
71200/299	Other Fringe Benefits				$0.00
71200/310	Contracts w/other public agencies	$5,000.00			$5,000.00
71200/330	Operating Lease Payments				$0.00
71200/336	Maintenance & Repair Equipment				$0.00
71200/356	Tuition				$0.00
71200/369	Contracts w/Certified Sub.				$0.00
71200/370	Contracts w/ non Certified Sub				$0.00
71200/399	Other Contracted Services				$0.00
71200/429	Instructional Materials & Supplies	$30,000.00			$30,000.00
71200/449	Textbooks				$0.00
71200/499	Other Materials & Supplies	$5,000.00			$5,000.00
71100/535	Fee Waivers				$0.00
71200/725	Special Education Equipment	$5,000.00			$5,000.00
71200	**Subtotal Special Education Program**	**$1,066,018.00**	**$0.00**	**$0.00**	**$1,066,018.00**

Account Number/Line Item Number	Support Services/Speical Education Program	IDEA-B			
72220	Line item Description	Current	Increase	Decrease	Total
72220/105	Supervisor/ Director				$0.00
72220/117	Career Ladder Program				$0.00
	Instructional Computer Personnel				$0.00
72220/161	Secretary(s)				$0.00
72220/162	Clerical Personnel				$0.00
72220/163	Educational Assistants				$0.00
72220/188	Bonus Payments				$0.00
72220/189	Other Salaries & Wages				$0.00
72220/195	Certified Sub teachers				$0.00
	In Service Training				$0.00
72220/198	Non Certified Subs				$0.00
72220/201	Social Security				$0.00
72220/204	Pensions				$0.00
72220/206	Life Insurance				$0.00
72220/207	Medical Insurance				$0.00
72220/208	Dental Insurance				$0.00
72220/210	Unemployment Comp.				$0.00
72220/212	Employer Medicare				$0.00
72220/299	Other Fringe Benefits				$0.00
72220/310	Contracts w/Other Public Agencies	$5,000.00			$5,000.00
72220/322	Evaluation & Testing	$8,000.00			$8,000.00
72220/330	Operating Lease Payments				$0.00
72220/336	Maintenance & Repair Services				$0.00
72220/355	Travel	$2,000.00			$2,000.00
72220/399	Other Contracted Services				$0.00
72220/370	Contracts for Non Certified Sub Teachers				$0.00
72220/499	Other Supplies & Materials	$1,000.00			$1,000.00
	Periodicals				$0.00
72220/524	In Service/ Staff Development	$15,000.00			$15,000.00
72200/599	Other Charges	$1,500.00			$1,500.00
72220/790	Other Equipment	$2,500.00			$2,500.00
72220	**Subtotal Support Services/Special Education Program**	**$35,000.00**	**$0.00**	**$0.00**	**$35,000.00**

Original Budget

IDEA-B Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Transportation	IDEA-B			
72710	**Line item Description**	**Current**	Increase	Decrease	Total
72710/146	Bus Drivers (3)	$85,262.00			$85,262.00
72710/189	Other Salaries & Wages (3)	$62,041.00			$62,041.00
72710/201	Social Security	$9,133.00			$9,133.00
72710/204	Pensions	$11,048.00			$11,048.00
72710/207	Medical Insurance	$63,857.00			$63,857.00
72710/208	Dental Insurance	$275.00			$275.00
72710/210	Unemployment comp	$540.00			$540.00
72710/212	Medicare	$2,136.00			$2,136.00
72710/313	Contracts w/parents	$5,000.00			$5,000.00
72710	**Subtotal Transportation**	**$239,292.00**	**$0.00**	**$0.00**	**$239,292.00**

Original Budget

IDEA-B Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Other uses/ Transfers out & Indirect Cost	IDEA-B			
99100	**Line item Description**	**Current**	Increase	Decrease	
99100/504	Indirect Cost	$20,000.00			$20,000.00
99100/590	Transfers Out				
	Total Appropriations	**$1,360,310.00**	**$0.00**	**$0.00**	**$1,360,310.00**

Original Budget

IDEA Preschool Budget
2026-2027 School Year

June 2026

Account Number/Line Item Number	Special Education Program	Preschool	Increase	Decrease	Total
71200	**Line item Description**	**912**			
71200/116	Teachers				$0.00
71200/117	Career Ladder				$0.00
71200/127	Career Ladder Extended contracts				$0.00
71200/128	Homebound Teachers				$0.00
71200/162	Clerical Personnel				$0.00
71200/163	Educational Assistants (1)	$21,232.00			$21,232.00
71200/171	Speech Pathologist				$0.00
71200/189	Other Salaries & Wages				$0.00
71200/195	Certified Sub teachers				$0.00
71200/198	Non Certified teachers				$0.00
71200/201	Social Security	$1,317.00			$1,317.00
71200/204	Pensions	$1,593.00			$1,593.00
71200/206	Life insurance				$0.00
71200/207	Medical Insurance	$10,356.00			$10,356.00
71200/208	Dental Insurance	$55.00			$55.00
71200/210	Unemployment Comp.	$90.00			$90.00
71200/212	Employer Medicare	$308.00			$308.00
71200/299	Other Fringe Benefits				$0.00
71200/310	Contracts with Other School Systems				$0.00
71200/330	Operating lease payments				$0.00
71200/336	Maintenance & Repair Equipment				$0.00
71200/356	Tuition				$0.00
71200/369	Contracts w/certified sub.				$0.00
71200/370	contracts w/ non certified sub				$0.00
71200/399	Other contracted services				$0.00
71200/429	Instructional Materials & Supplies	$2,000.00			$2,000.00
71200/449	Textbooks				$0.00
71200/499	Other Materials & Supplies	$1,000.00			$1,000.00
71200/353	Fee waivers				$0.00
71200/599	Other Charges				$0.00
71200/725	Special Education Equipment	$1,500.00			$1,500.00
71200	**Subtotal Special Education Program**	**$39,451.00**			**$39,451.00**

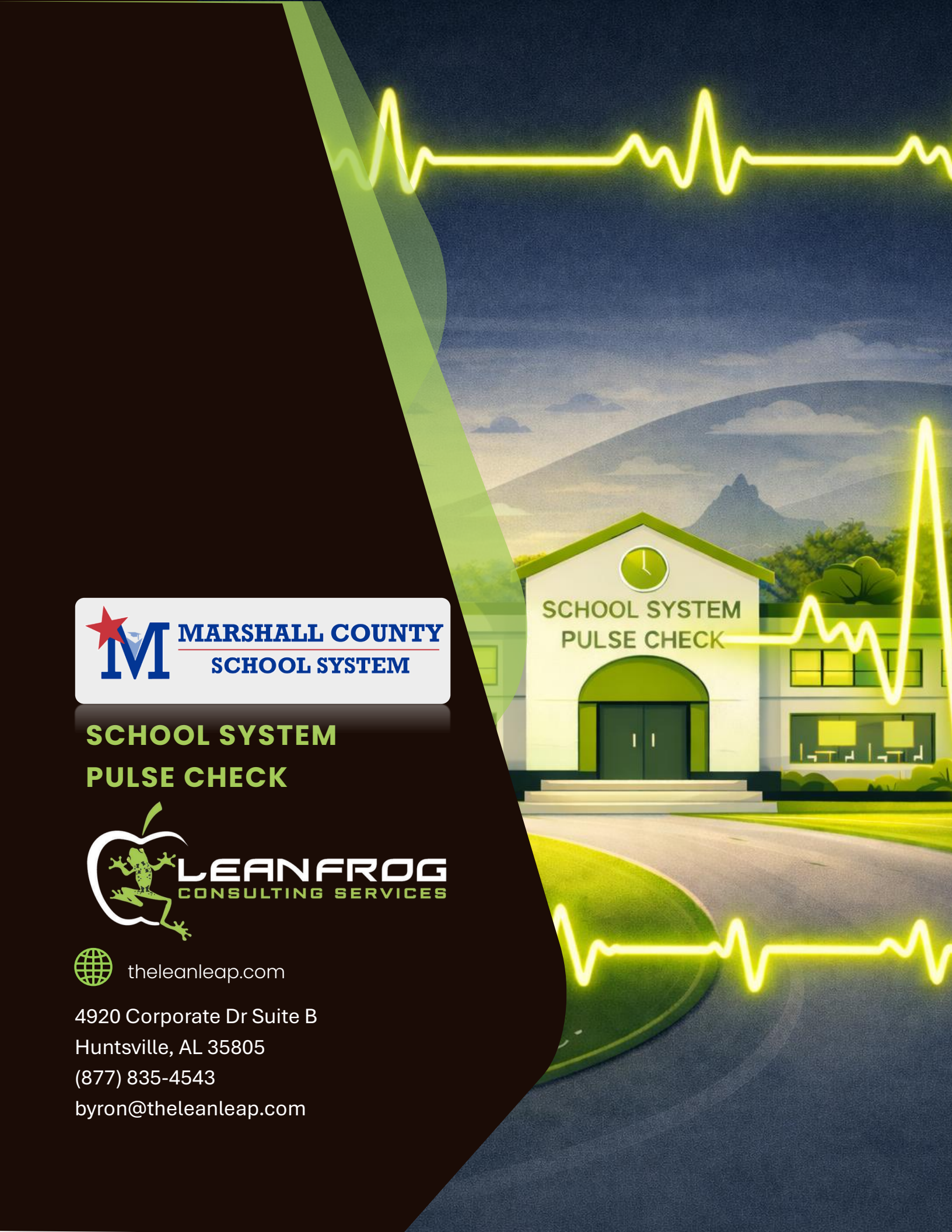
Original Budget | IDEA Preschool Budget 2026-2027 School Year | June 2026

Account Number/Line Item Number	Support Services/ Special Education Program	Preschool	Increase	Decrease	Total
72220	**Line item Description**	**912**			
72220/105	Supervisor/ Director				$0.00
72220/117	Career Ladder Program				$0.00
	Material Supervisor(s)				$0.00
	Instructional Computer Personnel				$0.00
72220/161	Secretary(s)				$0.00
72220/162	Clerical Personnel				$0.00
72220/163	Educational Assistants				$0.00
72220/188	Bonus Payments				$0.00
72220/189	Other Salaries & Wages				$0.00
72220/195	Certified Sub teachers				$0.00
	In Service Training				$0.00
72220/198	Non Certified Subs				$0.00
72220/201	Social Security				$0.00
72220/204	Retirement				$0.00
72220/206	Life Insurance				$0.00
72220/207	Medical Insurance				$0.00
72220/208	Dental Insurance				$0.00
72220/210	Unemployment Comp.				$0.00
72220/212	Employer Medicare				$0.00
72220/299	Other Fringe Benefits				$0.00
	Communication				$0.00
	Consultants				$0.00
72220/312	Contracts with Private Agencies				$0.00
72220/322	Evaluation & Testing	$2,000.00			$2,000.00
72220/336	Maintenance & Repair Services				$0.00
	Postal Charges				$0.00
72220/355	Travel				$0.00
72220/399	Other Contracted Services				$0.00
72220/370	Contracts for Non Certified Sub Teachers				$0.00
72220/399	Other Contracted Services				$0.00
	Library Books / Media				$0.00
	Periodicals				$0.00
72220/499	Other Supplies & Materials	$500.00			$500.00
72220/524	In Service/ Staff Development				$0.00
72220/790	Other Equipment				$0.00
72220	**Subtotal Support Services/Special Education Program**	**$2,500.00**			**$2,500.00**
	Total Appropriations	**$41,951.00**			**$41,951.00**

MARSHALL COUNTY
SCHOOL SYSTEM

SCHOOL SYSTEM PULSE CHECK

LEANFROG
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Dr. Justin Perry, Director of Schools
Marshall County School System
700 Jones Cir
Lewisburg, TN 37091

January 19, 2026

Subject: School System Pulse Check Proposal

Dear [Superintendent Name],

Per your request, LEAN Frog Business Solutions, Inc., dba LEAN Frog® is submitting this proposal to conduct a **School System Pulse Check** for Marshall County School System (MCS).

The School System Pulse Check is a structured, high-impact assessment designed to help district leadership understand key operational performance indicators across a standardized set of departments.

LEAN Frog developed the School System Pulse Check based on a consistent pattern we have observed over years of working with school systems. District leaders often want to improve multiple departments at once, but they are understandably uncertain about where to start, and most school systems have limited capacity to implement large-scale improvement efforts across many areas at the same time.

Traditional, detailed efficiency reviews across a broad set of departments can identify more opportunities for improvement than a district can realistically address in the near term. The School System Pulse Check is designed to solve that problem by providing a clear, evidence-based view of current conditions and highlighting where leadership focus is most likely to produce fast, meaningful benefit.

LEAN Frog will serve as a partner to district leadership by delivering a clear, defensible, and decision-ready report that summarizes the district's current operational picture, overall system state, and priority opportunity areas for improvement for each department reviewed and the school system as a whole.

Respectfully,

Byron W. Headrick, President
LEAN Frog Business Solutions, Inc.
Office: (877) 835-4543, Cell: 256.289.1693 (Text Acceptable)
byron@theleanleap.com

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A. LEAN Frog Mission and Experience

LEAN Frog's mission is to improve the efficiency and quality of public education by providing continuous improvement solutions. Our mission is guided by two questions:

1. What will be in the best interest of students?
2. How can we work with this school system to help them better serve their students?

The answers to these questions drive the collaborative philosophy behind our work. We work with school systems in the roles of facilitator (clarify and prioritize client issues through consensus), educator (identify alternatives and assist clients to make educated decisions), and partner (collaborate with clients to ensure on-going program effectiveness).

B. Objective of the School System Pulse Check

The objective of the **School System Pulse Check** is to provide district leadership with a structured snapshot of the district's current operational picture across five standardized departments, supported by comparative benchmarks, department leader insights, and contextual indicators.

This service is designed to help districts answer a simple set of leadership questions:

- Are costs, capacity, and demand aligned with the district's current reality?
- Where are performance indicators suggesting stability, pressure, or misalignment?
- Which operational areas should be prioritized first because improvements could be achieved quickly and would provide the greatest benefit?

The School System Pulse Check is valuable because it provides a fast, structured operational snapshot using peer benchmarks selected by LEAN Frog, informed by department leader interviews and optional perception surveys. Most importantly, it helps districts prioritize where to start so improvement efforts can be focused where changes are most achievable and most beneficial.

C. Scope of Work and Methodology

The School System Pulse Check is organized into a report composed of three sections. The purpose of the assessment is to combine a small number of high-leverage inputs into a clear, district-friendly report.

Throughout the Pulse Check, LEAN Frog will incorporate four forms of evidence:

1. Benchmark data and operational indicators
2. Process benchmarking insights (how work is structured and supported)
3. Department leader interview insights (what leaders report, trends observed, recurring constraints)
4. Survey feedback (optional, and reported descriptively)

SECTION 1: School System Current State (System Demographics)

This section provides a clear, factual snapshot of the district's size, scale, financial context, and physical footprint. It is designed to establish a shared baseline for interpretation before any comparisons are made. In other words, it answers: **"What system are we operating, and what are the conditions we're operating under?"**

The report will include a concise narrative overview and supporting summary tables that describe enrollment scale, staffing context, and the district's overall footprint. Staffing and ratio data are provided for contextual understanding of system scale and are not intended as efficiency or performance measures.

This baseline matters because many operational benchmarks and cost indicators can look misleading without context. Establishing the current state up front ensures district leaders and stakeholders interpret what follows fairly and accurately.

SECTION 2: Department Benchmarking & Performance Indicators

This section provides a department-by-department view of operational performance using a consistent, standardized lens. It is designed to help leadership see where performance and cost indicators are aligned with peers, and where patterns may suggest pressure, inefficiency, or misalignment.

For each department, the report combines peer benchmarking, operational indicators, and department leader insights to explain what the district's data appears to be saying and what conditions may be influencing results. If optional surveys are utilized, the report will also incorporate descriptive stakeholder feedback to add practical context to the quantitative findings.

This section is intentionally not an audit and it does not grade departments. Its purpose is to help district leadership clearly understand current operational patterns so priorities can be set based on evidence rather than assumptions.

Departments included:

1) Finance

Benchmarked against: Up to five size-based in-state peers (selected by LEAN Frog); State average

KPIs: Operating Revenue per Student; Operating Expenditures per Student; Fund Balance as % of Annual Operating Expenditures; Budget Variance, Final Budget vs Actual (%)

Process Benchmarking Data Points: Revenue mix (approximate % local, state, federal); Enrollment trend over the past 3–5 years; Use of one-time funds in the operating budget (yes/no); Frequency of budget amendments (limited vs frequent); Fund structure (general, special revenue, enterprise)

2) Technology / Information Technology

Benchmarked against: LEAN Frog southeastern peers

KPIs: IT Spending per Student; Devices per Student (or Students per Device); Devices per Staff Member; Average Age of End-User Devices; Help Desk Tickets per 1,000 Students (or per device as fallback)

Survey Results (reported descriptively, if utilized): IT Support Services Survey; Teacher Technology Experience Survey

Process Benchmarking Data Points: Device program model (1:1, shared, hybrid); Staff device standard (single device vs multiple devices); Formal device refresh cycle (yes/no, cycle length); Primary instructional platforms in use (high level); IT support delivery model (centralized, school-based, hybrid)

3) Operations & Maintenance / Facilities

Benchmarked against: LEAN Frog southeastern peers

KPIs: Operations & Maintenance Cost per Student; Custodial Cost per Square Foot; Maintenance Cost per Square Foot; Square Footage per Custodian; Square Footage per Maintenance Staff

Survey Results (reported descriptively, if utilized): Operations & IT Support Services Survey

Process Benchmarking Data Points: Total district square footage; Average building age (approximate); Custodial staffing model (day, night, contracted, mixed); Maintenance staffing model (centralized, zone-based, hybrid); Preventive maintenance approach (formal program vs reactive)

4) Transportation

Benchmarked against: LEAN Frog southeastern peers

KPIs: Transportation Cost per Student; Cost per Rider; Cost per Mile; Average Daily Miles per Bus; Spare Bus Percentage

Process Benchmarking Data Points: Percentage of eligible students transported; Bell schedule structure (single-tier, two-tier, three-tier); Geographic context (urban, suburban, rural, mixed); Specialty transportation share (approximate %); Fleet ownership model (owned, leased, contracted, mixed)

5) Nutrition / Food Services

Benchmarked against: LEAN Frog southeastern peers

KPIs: Cost per Meal; Meals per Labor Hour; Food Service Fund Balance as % of Revenue; Student Meal Participation Rate (Breakfast + Lunch)

Process Benchmarking Data Points: Meal production model (central kitchen, on-site, hybrid); Free/reduced eligibility rate (approximate %); Universal free meals (CEP or state-funded, yes/no); Breakfast service model (classroom vs cafeteria); Use of contracted food service labor (none, partial, full)

SECTION 3: Findings, System State, and Opportunity Areas for Improvement

This section is the executive summary of the Pulse Check. It pulls together what the district's operational indicators, benchmarks, interviews, and optional survey feedback collectively suggest about overall system performance.

In plain terms, this section answers three leadership questions:

1. What patterns are showing up across departments that district leaders should understand?
2. What do those patterns indicate about the overall condition of the system right now?
3. Where are the clearest opportunities for improvement so leadership can prioritize what matters most first?

The report will include a concise summary of cross-department patterns, a clear system state narrative (stagnation, balance, or chaos), and a set of opportunities for improvement. These opportunity are intended to help leadership focus attention where changes could be achieved most efficiently and deliver the greatest benefit, without turning the Pulse Check into a detailed implementation plan.

D. Project Timeline

All work will be completed virtually to be less intrusive and cost conscious. The overall project is typically completed within **45 to 60 days.**

Step 1: Startup Meeting and Data Request

LEAN Frog will conduct an initial virtual startup meeting and provide a standardized data request list and answer any questions from the school system's leadership team. Typically completed within 1 to 2 weeks of receipt of approved proposal.

Step 2: Department Leader Interviews

Once data has been received, LEAN Frog will conduct one virtual meeting (45–60 minutes) with each of the following department leaders: Finance, Technology / Information Technology, Operations & Maintenance / Facilities, Transportation, and Nutrition / Food Services. During this meeting LEAN Frog will share available peer comparison information and ask process based questions.

Step 3: Optional Surveys (Standard, No Price Differential)

Two survey instruments have been developed by LEAN Frog and may be deployed at the district's discretion:

- **Principal Survey** (principals only)
- **Teacher Survey** (teachers only)

If surveys are utilized, the district will distribute survey links through official district channels. LEAN Frog will provide a short communication plan to support participation and will provide weekly participation updates during the survey window.

Step 4: Final Report Delivery

Once data is received, department leader interviews are completed, and surveys (if utilized) have closed, the final School System Pulse Check report will be delivered within **30 days**.

E. Responsibilities

To complete the School System Pulse Check efficiently, the school system will be responsible for:

1. Providing a primary point of contact for coordination
2. Providing requested data in a timely manner
3. Supporting scheduling of department leader meetings
4. Distributing survey links and communications if surveys are utilized

F. Compensation Terms

Fixed Fee

The fixed fee for the School System Pulse Check is: **$8,950.00**

Billing

The district will be invoiced **following the initial startup meeting**. All invoices are due within **ten (10) days**.

G. Use of Materials

During the term of this Agreement, LEAN Frog may provide printed and electronic copies of processes, procedures, reports, and/or other miscellaneous documents (Materials) designed specifically for this project. The school system agrees to limit the use of any Materials to its purposes and agrees not to distribute or share any Materials with third parties without the written consent of LEAN Frog.

H. Termination of Services

This contract may be terminated by either party with thirty (30) days written notice and may be subject to the payment of any then outstanding fees and expenses as well as the delivery of all completed work.

I. Amendments

This contract may be modified or amended with written agreement executed by both parties.

J. Response / Acceptance

By signing, I confirm that I have read, understand, and agree to the terms and conditions of this Proposal/Agreement.

Marshall County School System		**LEAN Frog Business Solutions, Inc.**	
Accepted by:	_____	Accepted by:	_____
Print Name:	**Dr. Justin Perry**	Print Name:	**Byron Headrick**
Title:	**Director of Schools**	Title	**President / Co-founder**
Date:	_____	Date:	_____

MARSHALL COUNTY BOARD OF EDUCATION
PROPOSED 2026-2027 BUDGET
REVENUES

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	
40110	Current Property Tax	9,421,041	9,225,853	9,226,159	9,352,647	
40120	Trustee's Collection-Prior Year	202,634	149,934	172,178	149,934	
40125	Trustee's Collection-Other	13	5,000	71	5,000	
40130	Clk/Masters Collections	61,847	51,676	65,447	51,676	
40140	Interest/Penalty	42,584	30,513	37,610	30,513	
40210	Local Option Sales Tax	5,042,150	4,900,000	4,929,368	5,400,000	
40275	Mixed Drink Tax	24,642	20,000	25,057	20,000	
41110	Marriage Licenses	2,384	2,000	2,499	2,000	
43517	Tuition-After School	167,471	125,000	141,157	125,000	
43570	Receipts from Individual Schools	106,442	75,000	115,073	75,000	
43583	Criminal Background Fee	260	500	149	500	
43990	Other Charges for Services	43,796	40,000	46,027	40,000	
44110	Investment Income	76,749	-	-	-	
44130	Sales of Materials/Supplies	4,982	3,000	46,515	3,000	
44170	Misc. Refunds	48,321	80,000	66,055	80,000	
44530	Sale of Equipment	27,520	3,000	3,000	3,000	
44560	Damages Recovered From Individuals	2,822	1,000	1,897	1,000	
44570	Contributions/Gifts	83,579	-	7,500	-	
44990	Other Local Revenues:	-	-	-	-	
46175	On-behalf Contributions for OPEB	128,768	-	-	-	
46510	TISA	40,126,545	40,619,000	40,880,678	41,168,406	
46513	TISA On-Behalf Payment	72,190	-	71,040	-	
46515	Early Childhood Education	238,663	193,519	245,258	193,519	
46550	Driver Education	20,453	15,662	20,453	15,662	
46590	Other State Education Funds	689,530	-	1,063,394	-	
46596	Paid Parental Leave	196,536	-	185,999		
46610	Career Ladder Program	57,080	53,512	54,178	53,512	
46790	Other State Vocational Funds	390,181	134,060	2,700,000	134,060	
46851	State Revenue Sharing TVA	190,000	190,000	190,000	190,000	
46980	Other State Grants	8,366	-	126,857	-	
46990	Other State Revenues	-	-	-	-	
47143	Special Education Grants	-	-	-	-	
47147	Safe and Drug Free School	245,730	-	-	-	
47710	Public Saftey Partnership and Community Policing - COPS	-	-	-	-	
47309	Covid Grant D	-	-	-	-	
48130	Contributions	480,317	-	35,960		
49700	Insurance Recovery	50,178	2,000	24,352	2,000	
	Total Revenues	58,253,774	55,920,229	60,483,928	57,096,429	
	Total Expenditures	57,401,444	56,771,227	60,918,790	59,394,646	
	Difference	**852,330**	**(850,998)**	**(434,863)**	**(2,298,217)**	
	Adjustment to Beginning Fund Bal					
	Restricted for Educ-Ext Contract	-	-	-	-	
	Restricted for Instruc-Career Ladder	-	1,203	-	-	
	Reserves-Textbooks	-	-	-	-	
	Reserve-Chromebook Insurance	-	-	-	-	
	Unassigned Fund Balance	11,029,213	8,789,396	11,881,543	11,446,681	19.27% Beginning Fund Balance
	Total Reserves	11,881,543	8,790,599	11,446,681	9,148,463	15.40% Ending Fund Balance
						3%= 1,781,839
	SHORT(OVER) 3% FUND BALANCE REQUIREMENT	**(9,247,374)**			**(9,664,841)**	
	Maintenance Of Effort	**14,987,295**	**14,574,976**	**14,648,388**	**15,201,770**	

Date Printed:6/8/2026

Marshall County Board of Education
General Purpose School Fund (141)
2026-2027 Budget Changes

Increases to Expenses	
3% Certified Raise	798,536
3% Classified Raise	158,175
Certified Step Raise	368,521
22-25 Step Raise	341,445
Classified Step Raise	43,436
Longevity Step Raise	34,850
ISM Grant 25% Salary Costs	45,197
TN Teach Back Program	10,000
Stipends for Teacher for Virtual School	46,740
Additional Supplements for Run Club and Theater Club	1,539
Supplement for TNPulse Data & Compliance Coordinator & Special Education Finance Operator	23,030
Lead Counselor Supplement	2,280
Part Time to Full Time Psychologist	44,000
Virtual School Administrative Supplement ($10,000)	11,400
Differentiated Pay Stipends	208,620
9% Medical Insurance Increase	522,737
Bus Increase	175,000
Interquest Increase	500
Unifirst Increase	5,000
5.77% Legacy Rate to 6.35%	169,439
7% Liability Insurance Increase	62,697
LMS Principal from 11 month to 12 month	9,884
Retiree Insurance Increase	19,200
Capital Outlay Increase for CO Roof and Door Hardware	280,000
Deputy Director Conversion from Attendance Supervisor	14,443
Total Increase to GP Budget	3,396,669
Reductions to Expenses/Increases to Revenues	
Increase in TISA Funding	(549,406)
Tech Contracted Services	(3,500)
Foreman Position	(94,677)
Decrease in Virtual School	(177,950)
Growth Teacher Position	(86,996)
OGES Teacher	(86,996)
WES Teacher	(86,996)
Forrest Teacher	(86,996)
CVHS Teacher	(86,996)
Growth Teacher Position	(86,996)
MES Learning Lab Assistant	(42,639)
Truancy Specialist	(72,417)
CVHS SPED Assistant	(42,639)
Industry Liason	(98,937)
Internet Drop	(50,000)
Toner Budget Decrease	(14,986)
Sales Tax Increase	(500,000)
Property Tax Increase	(126,794)
Net Budget Increase (Decrease)	(2,295,925)

REGULAR INSTRUCTION PROGRAM
71100

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
116	Teachers	18,603,325	18,946,169	18,935,832	19,369,525	433,692
117	Career Ladder Program	30,300	30,800	26,236	28,800	2,564
128	Homebound Teachers	7,808	10,000	6,495	10,000	3,505
163	Educational Assistants	789,120	735,976	491,789	700,744	208,955
186	Longevity Pay	196,875	200,425	195,025	213,825	18,800
188	Bonus Payments	-	-	716,000	-	(716,000)
189	Other Salaries	806,322	772,348	799,892	907,719	107,827
195	Substitute Teachers-Certified	35,159	30,000	40,045	30,000	(10,045)
198	Substitute Teachers-Non-Certified	386,893	280,000	354,351	280,000	(74,351)
201	Social Security	1,184,496	1,302,355	1,221,055	1,335,518	114,463
204	Pensions	1,412,562	1,210,516	1,295,479	1,358,776	63,297
207	Medical Insurance	3,998,856	4,248,364	4,242,816	4,504,655	261,839
208	Dental Insurance	14,486	14,728	14,249	16,948	2,699
210	Unemployment Comp.	9,982	9,846	18,239	9,741	(8,498)
212	Employer Medicare	286,172	304,583	295,111	312,339	17,228
217	Retirement-Hybrid	84,463	83,208	90,874	98,880	8,006
333	Licenses	2,592	-	-	-	
336	Maint/Repairs Equipment	49,969	135,675	24,796	139,275	114,479
355	Travel	1,441	-	1,299	-	(1,299)
356	Tuition	3,000	15,000	15,000	15,000	-
399	Other Contracted Services	87,940	363,110	408,632	136,550	(272,082)
429	Instructional Supplies	515,143	321,350	410,518	349,336	(61,182)
449	Textbooks	238,394	200,000	181,925	200,000	18,075
499	Other Supplies and Materials	5,067	-	15,346	-	(15,346)
595	TISA On-Behalf Payments	72,190	-	-	-	-
599	Other Charges	9,720	-	-	-	-
722	Regular Instruction Equipment	114,126	103,000	118,706	103,000	(15,706)
790	Other Equipment	10,004	-	-	-	-
	Total	29,372,259	29,317,452	29,919,710	30,120,631	200,921

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ALTERNATIVE INSTRUCTION PROGRAM
71150

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
116	Teachers	136,431	139,544	139,544	146,018	6,474
186	Longevity Pay	1,550	1,650	1,650	1,750	100
198	Non-Certified Substitutes	1,733	1,000	2,250	1,000	(1,250)
201	Social Security	7,955	8,816	8,112	9,224	1,112
204	Pensions	8,776	8,147	8,181	9,383	1,203
207	Medical Insurance	37,575	38,935	38,947	41,956	3,009
208	Dental Insurance	109	109	109	109	-
210	Unemployment Comp.	45	63	83	63	(20)
212	Employer Medicare	1,860	2,062	1,897	2,157	260
399	Other Contracted	502	3,000	303	3,000	2,697
429	Instructional Supplies	496	800	400	800	400
722	Instructional Equipment	-	3,000	3,000	3,000	-
	Total	197,031	207,126	204,477	218,460	13,983

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SPECIAL EDUCATION PROGRAM
71200

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2025-2026	Increase (Decrease)
116	Teachers	1,315,131	1,517,504	1,528,924	1,617,970	89,046
117	Career Ladder Program	3,155	3,180	3,000	3,180	180
128	Homebound Teachers	4,368	6,000	3,660	6,000	2,340
163	Educational Assistants	679,770	663,638	802,488	713,701	(88,787)
171	Speech Pathologist	211,528	340,124	237,610	324,491	86,881
186	Longevity Pay	25,425	27,025	24,325	27,400	3,075
188	Bonus Payments	-	-	46,000	-	(46,000)
189	Other Salaries	-	-	-	124,000	124,000
195	Substitute Teachers-Certified	550	3,500	250	3,500	3,250
198	Substitute Teachers-Non-Certified	39,062	24,000	38,648	24,000	(14,648)
201	Social Security	128,332	160,268	150,263	176,343	26,080
204	Pensions	159,816	159,047	182,409	186,944	4,534
207	Medical Insurance	690,578	795,354	827,642	999,893	172,251
208	Dental Insurance	2,494	2,780	2,873	3,391	518
210	Unemployment Comp.	1,565	1,742	2,924	1,700	(1,224)
212	Employer Medicare	30,273	37,842	35,532	39,444	3,911
217	Retirement-Hybrid	6,256	6,732	7,092	9,394	2,302
310	Contracts with Other Public Agencies	170,396	-	155,688	-	(155,688)
399	Other Contracted Services	-	-	7,000	-	
429	Instructional Supplies	30,743	7,000	1,000	6,800	5,800
725	Special Education Equipment	10,410	-	-	-	-
790	Other Equipment	-	1,000	1,000	1,000	-
	Total	3,503,596	3,756,736	4,058,328	4,269,150	210,822

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VOCATIONAL EDUCATIONAL PROGRAM
71300

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
116	Teachers	1,196,892	1,291,424	1,109,497	1,330,789	221,291
117	Career Ladder Program	2,000	1,000	-	1,000	1,000
186	Longevity Pay	15,050	9,450	7,750	8,300	550
188	Bonus Payments	-	-	16,000	-	(16,000)
189	Other Salaries	75,254	76,759	83,534	-	(83,534)
195	Substitute Teachers-Certified	2,950	1,000	350	1,000	650
198	Substitute Teachers-Non-Certified	11,660	8,000	5,545	8,000	2,455
201	Social Security	75,432	86,033	70,692	83,581	12,890
204	Pensions	92,865	80,875	88,021	85,032	(2,989)
207	Medical Insurance	286,473	303,936	273,481	311,177	37,696
208	Dental Insurance	976	996	976	1,093	117
210	Unemployment Comp.	504	531	862	531	(331)
212	Employer Medicare	17,749	20,121	16,323	19,547	3,224
217	Retirement-Hybrid	6,148	6,487	7,351	7,653	303
336	Maint/Repairs Equipment	1,317	2,500	1,700	2,500	800
429	Instructional Supplies	38,863	34,800	38,228	35,200	(3,028)
449	Textbooks	17,429	2,000	11,349	2,000	(9,349)
499	Other Supplies and Materials	-	-	-	-	-
599	Other Charges	1,192	500	500	500	-
730	Vocational Instruction Equip.	108,254	30,000	13,916	30,000	16,084
	Total	1,944,860	1,956,412	1,746,075	1,927,904	181,829

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ATTENDANCE
72110

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor/Director	87,081	89,351	89,351	-	(89,351)
117	Career Ladder	800	1,600	1,600	600	(1,000)
130	Social Worker	192,090	218,893	169,335	129,754	(39,581)
162	Clerical Personnel	66,245	67,582	67,582	79,616	12,034
186	Longevity Pay	6,300	8,550	8,550	6,150	(2,400)
201	Social Security	16,279	23,931	18,638	13,399	(5,238)
204	Pensions	19,851	28,903	22,030	16,209	(5,821)
207	Medical Insurance	39,314	41,415	54,348	58,415	4,067
208	Dental Insurance	249	274	277	328	51
210	Unemployment Comp.	138	189	267	168	(99)
212	Employer Medicare	4,953	5,597	4,824	3,134	(1,690)
355	Travel	810	2,500	92	2,500	2,408
399	Other Contracted Services	38,705	39,340	38,470	51,526	13,056
499	Other Supplies and Materials	2,866	3,000	1,220	3,000	1,780
524	Inservice/Staff Dev	500	4,000	2,403	4,000	1,597
704	Attendance Equipment	-	4,000	4,000	4,000	-
	Total	476,436	539,124	482,987	372,799	(110,187)

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HEALTH SERVICES
72120

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor	86,618	88,351	88,351	95,363	7,012
117	Career Ladder	600	-	-	-	-
131	Medical Personnel	349,767	349,830	332,486	361,664	29,178
186	Longevity Pay	3,550	4,400	4,350	5,050	700
189	Other Salaries	-	-	200	-	(200)
201	Social Security	25,573	27,440	25,206	28,649	3,443
204	Pensions	33,674	33,194	32,946	34,656	1,710
207	Medical Insurance	67,667	70,119	83,311	87,575	4,264
208	Dental Insurance	324	328	333	336	3
210	Unemployment Comp.	279	273	619	273	(346)
212	Employer Medicare	6,090	6,417	5,903	6,700	797
217	Retirement-Hybrid	3,214	3,305	3,134	3,461	327
355	Travel	1,198	1,000	516	1,000	484
399	Other Contracted Service	40,000	40,000	40,000	40,000	-
499	Other Supplies and Materials	11,210	16,000	38,402	16,000	(22,402)
524	Inservice/Staff Development	244	2,000	8,690	2,000	(6,690)
599	Other Charges	250	5,000	440	5,000	4,560
735	Health Equipment	3,330	2,000	1,588	2,000	412
	Total	633,326	649,658	666,475	689,727	23,252

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OTHER STUDENT SUPPORT
72130

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
117	Career Ladder	1,000	1,000	1,000	1,000	-
123	Guidance Personnel	781,291	813,800	831,310	814,254	(17,056)
163	Educational Assistants	70,368	68,509	71,769	73,936	2,167
186	Longevity Pay	10,800	11,200	10,850	11,750	900
189	Other Salaries/Wages	3,020	2,000	1,035	2,000	965
201	Social Security	50,099	55,584	52,808	55,982	3,174
204	Pensions	60,139	52,849	61,164	58,095	(3,069)
207	Medical Insurance	204,268	214,146	201,773	224,121	22,348
208	Dental Insurance	575	612	602	662	60
210	Unemployment Comp.	359	363	624	363	(261)
212	Employer Medicare	11,721	12,999	12,352	13,093	741
217	Retirement-Hybrid	2,676	2,876	3,234	3,141	(93)
322	Evaluation and Testing	13,515	15,000	15,000	15,000	-
399	Other Contracted Services	27,680	20,000	27,800	27,000	(800)
499	Other Supplies and Materials	3,823	4,125	4,125	4,125	-
524	Inservice/Staff Development	2,975	2,000	3,350	2,000	(1,350)
599	Other Charges	13,648	16,000	10,361	16,000	5,639
790	Equipment	1,442	-	-	-	-
	Total	1,256,723	1,293,063	1,309,156	1,322,521	13,365

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REGULAR INSTRUCTION SUPPORT
72210

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor/Director	458,320	461,786	456,785	606,519	149,734
117	Career Ladder	4,000	4,000	3,000	3,000	-
129	Librarians	630,539	648,440	578,660	669,557	90,898
161	Secretary	79,269	85,591	62,558	98,510	35,952
186	Longevity Pay	24,775	17,000	15,325	16,475	1,150
189	Other Salaries/Wages	76,174	80,270	82,309	83,072	763
195	Substitute Teachers-Certified	-	-	100	-	(100)
201	Social Security	73,660	80,419	65,643	91,582	25,939
204	Pensions	85,355	77,186	70,821	95,361	24,540
207	Medical Insurance	250,079	267,736	244,294	266,727	22,433
208	Dental Insurance	748	768	730	840	110
210	Unemployment Comp.	424	420	560	441	(119)
212	Employer Medicare	17,331	18,808	15,425	21,418	5,994
217	Retirement-Hybrid	2,914	2,962	2,400	2,534	134
320	Dues and Memberships	6,387	-	-	-	-
355	Travel	-	5,000	1,785	5,000	3,215
399	Other Contracted Services	23,914	10,200	-	10,200	10,200
432	Library Books/Media	5,974	23,650	30,694	23,650	(7,044)
499	Other Supplies and Materials	33,923	8,750	9,241	8,750	(491)
524	In Service/Staff Development	365	50,000	12,021	50,000	37,979
790	Equipment	493	2,000	2,000	2,000	-
	Total	1,778,475	1,844,987	1,654,349	2,055,638	401,288

SPECIAL EDUCATION SUPPORT
72220

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor/Director	87,618	89,351	89,351	96,363	7,013
117	Career Ladder	-	-	-	-	-
124	Psycological Personnel	51,777	107,793	-	132,866	132,866
186	Longevity	1,400	1,500	1,500	950	(550)
189	Other Salaries	-	-	-	-	-
201	Social Security	8,526	12,316	7,417	14,271	6,854
204	Pensions	10,328	11,472	8,147	21,844	13,696
207	Medical Insurance	17,849	27,344	39,995	35,290	(4,705)
208	Dental Insurance	-	-	55	-	(55)
210	Unemployment Comp.	21	63	79	63	(16)
212	Employer Medicare	1,994	2,880	1,735	3,338	1,603
310	Contracts w private agencies	173,090	80,000	276,015	80,000	(196,015)
355	Travel	-	500	500	500	-
399	Other contracted Services	-	-	7,150	-	(7,150)
524	Inservice/Staff Development	-	1,000	1,000	1,000	-
	Total	352,603	334,219	432,944	386,485	(46,459)

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VOCATIONAL EDUCATION SUPPORT
72230

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor/Director	102,913	104,058	103,519	111,708	8,189
161	Secretary	33,298	33,970	33,970	36,389	2,419
186	Longevity Pay	700	1,000	1,000	1,100	100
201	Social Security	8,117	8,620	8,613	9,250	638
204	Pensions	9,377	8,614	9,363	9,896	533
207	Medical Insurance	37,327	40,365	38,586	43,497	4,911
208	Dental Insurance	105	109	105	109	5
210	Unemployment Comp.	42	42	80	42	(38)
212	Employer Medicare	1,898	2,016	2,014	2,163	149
307	Communication	583	3,200	506	3,200	2,694
355	Travel	468	500	223	500	277
399	Other Contracted Services	3,286	4,000	3,383	4,000	617
599	Other Charges	459	500	452	500	48
	Total	198,573	206,994	201,813	222,355	20,542

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TECHNOLOGY SUPPORT
72250

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor/Director	94,493	96,383	96,383	104,033	7,650
121	Data Processing Personnel	236,705	243,448	243,325	250,768	7,443
186	Longevity Pay	1,950	2,150	2,150	2,350	200
201	Social Security	19,793	21,203	20,022	22,143	2,121
204	Pensions	25,460	25,649	26,113	26,786	673
207	Medical Insurance	56,271	60,970	70,400	76,141	5,742
208	Dental Insurance	251	274	242	219	(23)
210	Unemployment Comp.	105	147	198	147	(51)
212	Employer Medicare	4,629	4,959	4,683	5,179	496
217	Retirement-Hybrid	948	1,004	977	1,014	37
307	Communication	-	20	20	20	-
336	Maintenance/Repair	96,782	110,000	109,595	110,000	405
350	Internet Connectivity	604,440	125,000	110,732	75,000	(35,732)
399	Other Contracted Services	11,463	11,500	11,500	8,000	(3,500)
471	Software	21,206	30,000	23,516	30,000	6,484
524	Staff Development	-	2,000	1,630	2,000	370
790	Other Equipment	15,487	-	-	-	-
	Total	1,181,322	734,705	721,484	713,799	(7,684)

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BOARD OF EDUCATION
72310

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
191	Board/Committee Fees	39,106	40,794	39,567	41,867	2,300
201	Social Security	2,052	2,529	2,048	2,596	548
207	Medical Insurance	6,162	7,770	13,601	16,270	2,669
208	Dental Insurance	46	55	55	55	-
210	Unemployment Compensation	11	21	21	21	-
212	Employer Medicare	544	589	527	605	78
320	Dues/Memberships	7,175	7,175	7,529	7,615	86
331	Legal Services	15,941	15,000	6,646	15,000	8,354
355	Travel	-	1,000	-	1,000	1,000
399	Other Contracted Services	17,250	16,250	14,025	16,750	2,725
499	Other Supplies/Materials	97	1,000	-	1,000	1,000
506	Liability Insurance	138,255	158,993	152,934	170,123	17,189
510	Trustee's Commission	299,536	340,000	598,611	345,000	(253,611)
513	Workman's Comp Insurance	181,152	208,325	192,092	222,908	30,816
524	In Service/Staff Development	1,616	7,000	3,149	7,000	3,851
533	Criminal Investigation of Applicants	10,921	8,000	13,778	8,000	(5,778)
599	Other Charges	7,571	8,000	4,053	8,000	3,947
	Total	732,840	822,502	1,048,635	863,809	(184,827)

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DIRECTOR OF SCHOOLS
72320

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
101	County Official/Adm Officer	170,793	160,000	163,855	168,687	4,833
117	Career Ladder/CEO	-	-	-	-	-
161	Secretary	53,560	54,640	54,640	58,560	3,920
186	Longevity Pay	700	250	250	950	700
201	Social Security	12,541	13,323	12,904	14,210	1,307
204	Pensions	12,202	13,349	13,571	15,231	1,660
207	Medical Insurance	33,708	40,365	38,215	40,574	2,359
208	Dental Insurance	291	391	109	109	-
210	Unemployment Comp.	42	63	71	63	(8)
212	Employer Medicare	2,933	3,105	3,018	3,312	294
307	Communication	559	600	1,204	1,320	116
320	Dues/Memberships	7,079	4,040	8,038	5,425	(2,613)
355	Travel	357	1,000	638	1,000	362
435	Office Supplies	85	500	30	500	470
524	Staff Development	872	4,000	1,947	4,000	2,053
599	Other Charges	1,533	1,500	1,189	1,500	311
701	Administrative Equipment	2,541	1,000	2,387	1,000	(1,387)
	Total	300,296	298,126	302,066	316,442	14,376

OFFICE OF THE PRINCIPAL
72410

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
104	Principals	971,534	998,427	994,545	1,077,221	82,676
117	Career Ladder Program	6,000	6,000	3,000	6,000	3,000
139	Assistant Principals	1,032,198	1,060,211	1,063,822	1,144,361	80,539
162	Clerical Personnel	755,699	782,720	774,849	803,981	29,131
186	Longevity Pay	37,050	36,300	37,100	36,900	(200)
201	Social Security	165,131	178,787	187,361	190,245	2,883
204	Pensions	189,278	180,162	191,315	204,251	12,936
207	Medical Insurance	550,118	595,671	631,522	659,875	28,353
208	Dental Insurance	1,801	1,872	1,888	1,980	92
210	Unemployment Comp.	958	1,029	1,948	1,029	(919)
212	Employer Medicare	38,620	41,813	43,841	44,493	652
217	Retirement-Hybrid	866	906	967	915	(52)
320	Dues/Memberships	-	2,300	-	2,700	2,700
355	Travel	-	1,000	-	1,000	1,000
399	Other Contracted Services	14,650	17,100	16,250	18,250	2,000
435	Office Supplies	5,599	6,875	6,455	6,875	420
599	Other Charges	139,717	150,000	150,000	151,000	1,000
701	Administrative Equipment	14,694	13,970	8,374	13,970	5,596
	Total	3,923,047	4,075,142	4,113,236	4,365,044	251,808

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FISCAL SERVICES
72510

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor	96,068	96,383	96,383	104,033	7,650
119	Accountants/Bookkeepers	229,490	234,260	247,929	248,540	611
186	Longevity	1,650	1,450	1,450	1,500	50
201	Social Security	19,302	20,590	18,322	21,953	3,631
204	Pensions	24,068	24,907	23,134	26,555	3,421
207	Medical Insurance	65,573	66,805	37,465	52,292	14,826
208	Dental Insurance	141	164	128	219	91
210	Unemployment Comp.	126	147	295	147	(148)
212	Employer Medicare	4,514	4,815	4,826	5,134	308
317	Data Processing Service	50,776	61,317	53,579	64,539	10,960
355	Travel	-	500	33	500	467
399	Other Contracted Services	2,905	1,000	3,182	1,000	(2,182)
411	Data Processing Supplies	5,586	4,400	4,003	4,400	397
435	Office Supplies	4,021	5,000	15,011	5,000	(10,011)
524	Staff Development	8,762	4,000	1,113	4,000	2,887
701	Administrative Equipment	2,827	5,000	379	5,000	4,621
	Total	506,451	530,738	507,231	544,812	37,581

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HUMAN RESOURCES
72520

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor	94,493	96,383	96,383	104,033	7,650
162	Clerical	60,260	61,460	61,460	63,320	1,860
186	Longevity Pay	1,400	1,500	1,500	1,600	100
201	Social Security	9,200	9,879	9,256	10,475	1,219
204	Pensions	11,712	11,951	11,951	12,671	721
207	Medical Insurance	30,914	34,952	34,812	37,648	2,837
208	Dental Insurance	100	109	109	109	-
210	Unemployment Comp.	42	63	65	63	(2)
212	Employer Medicare	2,152	2,310	2,165	2,450	285
355	Travel	210	750	171	750	579
435	Office Supplies	544	2,000	47	2,000	1,953
499	Other Supplies	462	2,000	84	2,000	1,916
524	Staff Development	663	1,500	1,009	1,500	491
599	Other Charges	6,233	9,800	592	9,800	9,208
701	Administrative Equipment	-	2,000	-	2,000	2,000
	Total	221,158	236,657	219,602	250,420	30,818

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OPERATION OF PLANT
72610

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
166	Custodial Personnel	1,205,742	1,296,891	1,252,718	1,320,671	67,953
186	Longevity Pay	23,450	22,050	17,500	22,050	4,550
189	Other Salaries/Wages	3,510	-		-	-
201	Social Security	69,499	81,774	70,388	83,249	12,861
204	Pensions	81,622	98,921	83,350	100,704	17,354
207	Medical Insurance	328,859	387,921	352,853	407,347	54,494
208	Dental Insurance	994	1,044	958	1,044	86
210	Unemployment Comp.	1,038	1,260	1,980	1,260	(720)
212	Employer Medicare	16,711	19,125	17,071	19,469	2,398
359	Disposal Fees	85,953	109,524	86,576	109,524	22,948
399	Other Contracted Svcs	-	11,000	-	11,000	11,000
410	Custodial Supplies	196,521	170,000	195,221	170,000	(25,221)
415	Electricity	1,191,160	1,245,000	1,296,936	1,245,000	(51,936)
434	Natural Gas	96,422	115,000	160,800	115,000	(45,800)
454	Water and Sewer	226,734	190,500	187,327	190,500	3,173
499	Other Suppies/Materials	-	2,000	2,000	2,000	-
501	Boiler Insurance	9,321	10,719	9,693	11,469	1,776
502	Building/Contents Insurance	365,908	420,794	407,701	450,250	42,549
524	Inservice/Staff Dev	-	1,000	-	1,000	1,000
599	Other Charges	6,900	-	152	-	(152)
720	Plant Operation Equipment	2,531	5,000	1,350	5,000	3,650
	Total	3,910,663	4,189,523	4,144,574	4,266,538	121,964

MAINTENANCE OF PLANT
72620

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor	94,493	96,383	96,383	104,033	7,650
161	Secretaries	41,320	42,140	42,140	49,540	7,400
167	Maintenance Personnel	609,962	659,672	614,795	628,613	13,817
186	Longevity Pay	8,100	8,000	7,275	6,700	(575)
189	Other Salaries & Wages	32,692	41,500	21,590	41,500	19,910
201	Social Security	46,609	52,557	45,584	51,484	5,900
204	Pensions	55,834	63,577	55,819	62,279	6,460
207	Medical Insurance	136,766	150,958	168,839	175,994	7,155
208	Dental Insurance	451	492	520	492	(27)
210	Unemployment Comp.	309	336	714	336	(378)
212	Employer Medicare	10,934	12,292	10,661	12,041	1,380
217	Retirement-Hybrid	68	100	42	100	58
307	Communication	4,903	3,500	4,508	3,500	(1,008)
320	Dues	475	300	475	300	(175)
335	Maint/Repair-Building	474,892	310,000	452,025	310,000	(142,025)
336	Maint/Repair-Equip	22,021	240,000	238,060	240,000	1,940
355	Travel	1,561	500	1,500	500	(1,000)
399	Other Contracted Services	300,952	260,243	227,690	266,243	38,553
499	Other Suppies/Materials	4,894	1,000	4,121	1,000	(3,121)
524	Staff Development	1,548	1,000	252	1,000	748
599	Other Charges	-	4,000	-	4,000	4,000
701	Admin Equip	17,274	-	-	-	-
717	Maintenance Equipment	2,839	5,000	2,500	5,000	2,500
790	Other Equipment	-	-	43,389	-	(43,389)
	Total	1,914,215	1,953,549	1,995,492	1,964,654	(30,838)

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TRANSPORTATION
72710

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor/Director	94,493	96,383	96,383	104,033	7,650
142	Mechanics	157,064	159,538	163,686	166,717	3,030
146	Bus Drivers	996,209	1,031,252	1,023,720	1,066,322	42,602
162	Clerical	15,713	42,140	40,372	43,420	3,048
186	Longevity Pay	46,803	25,375	25,675	29,500	3,825
189	Other Salaries & Wages	75,907	101,356	87,500	101,120	13,620
201	Social Security	74,491	90,275	78,582	93,689	15,107
204	Pensions	96,084	108,105	103,334	112,137	8,803
207	Medical Insurance	524,083	545,724	597,389	666,528	69,139
208	Dental Insurance	1,777	1,860	1,862	1,980	118
210	Unemployment Comp.	1,116	1,386	2,093	1,386	(707)
212	Employer Medicare	18,145	21,113	19,018	21,911	2,893
307	Communication	1,842	2,000	1,915	2,000	85
340	Medical & Dental Services	5,240	8,000	5,920	8,000	2,080
355	Travel	586	500	-	500	500
399	Other Contracted	24,308	31,000	39,152	31,000	(8,152)
412	Diesel	197,860	250,000	222,711	250,000	27,289
425	Gasoline	61,507	65,000	69,864	65,000	(4,864)
450	Tires and Tubes	7,252	30,000	20,037	30,000	9,963
453	Vehicle Parts	78,171	70,000	100,111	70,000	(30,111)
511	Vehicle & Equip Insurance	84,217	96,850	93,836	103,629	9,793
524	Staff Development	4,862	1,000	1,609	1,000	(609)
599	Other Charges	47,034	27,200	56,836	27,200	(29,636)
729	Transportation Equipment	3,103	5,000	800	5,000	4,200
	Total	2,736,231	2,811,055	2,852,405	3,002,072	149,666

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CENTRAL AND OTHER SUPPORT
72810

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
162	Clerical Personnel	44,115	43,820	44,384	43,420	(964)
186	Longevity	550	600	600	-	(600)
201	Social Security	2,533	2,754	2,615	2,692	77
204	Pensions	3,263	3,332	3,374	3,257	(117)
206	Life Insurance	15,351	19,000	14,273	19,000	4,727
207	Medical Insurance	139,409	146,650	156,986	172,206	15,220
208	Dental Insurance	-	-	32	55	
210	Unemployment Comp.	21	21	66	21	(45)
212	Employer Medicare	592	644	611	630	18
299	Other Fringe Benefits	82,525	70,000	68,919	80,000	11,081
307	Communications	1,576	13,000	1,931	13,000	11,069
348	Postal Charges	5,559	10,000	6,573	10,000	3,427
435	Office Supplies	2,277	5,000	2,655	5,000	2,345
599	Other Charges	20,101	15,000	18,779	15,000	(3,779)
	Total	317,872	329,821	321,798	364,280	42,481

FOOD SERVICE
73100

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor/Director	4,500	-	-	-	-
162	Clerical	-	-	-	-	-
165	Cafeteria Personnel	5,973	-	-	-	-
189	Longevity	-	-	-	-	-
201	Social Security	649	-	-	-	-
204	Pensions	785	-	-	-	-
207	Medical Insurance	-	-	-	-	-
208	Dental Insurance	-	-	-	-	-
210	Unemployment	4	-	-	-	-
212	Employer Medicare	152	-	-	-	-
422	Food Supplies	18,108	-	-	-	-
	Total	30,172	-	-	-	-

COMMUNITY SERVICES
73300

		Actual 2023-2024	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
105	Supervisor	72,550	-	23,480	-	(23,480)
116	Teachers	140,757	-	36,067	-	(36,067)
163	Educational Assistants	6,327	-	285	-	(285)
201	Social Security	12,928	-	3,485	-	(3,485)
204	Pensions	15,181	-	3,989	-	(3,989)
210	Unemployment Comp.	80	-	44	-	(44)
212	Employer Medicare	3,028	-	815	-	(815)
217	Hybrid	745	-	221	-	(221)
399	Other Contracted	5,296	-	50	-	(50)
422	Food Supplies	1,834	-	1,099	-	(1,099)
429	Instructional Supplies	430	-	758	-	(758)
499	Other Supplies	273	-	-	-	-
599	Other Charges	2,370	-	2,000	-	(2,000)
	Total	261,237	-	72,292	-	(72,292)

EARLY CHILDHOOD EDUCATION
73400

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2026	Increase (Decrease)
116	Teachers	112,242	119,324	139,832	131,466	(8,366)
163	Educational Assistants	43,202	37,948	38,308	39,100	792
186	Longevity Pay	1,650	350	350	400	50
198	Substitute Teachers-Non-Certified	2,348	1,500	1,853	1,500	(353)
201	Social Security	9,327	9,866	10,451	10,693	242
204	Pensions	10,827	9,757	11,052	11,311	259
207	Medical Insurance	31,154	33,017	40,793	35,569	(5,224)
208	Dental Insurance	160	164	219	164	(55)
210	Unemployment Comp.	124	105	144	105	(39)
212	Employer Medicare	2,183	2,307	2,445	2,501	55
429	Instructional Supplies	207	2,800	797	2,800	2,003
524	In Service/Staff Development	8,541	1,500	4,570	1,500	(3,070)
722	Regular Instruct. Equipment	-	-	-	-	-
	Total	221,965	218,638	250,813	237,108	(13,705)

CAPITAL OUTLAY
76100

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
706	Building Construction	62,820	-	1,544,898	-	(1,544,898)
707	Building Improvements	-	-	279,454	-	(279,454)
790	Other Equipment	-		-		
799	Other Capital Outlay	1,725,907	250,000	1,653,496	530,000	(1,123,496)
	Total	975,875	250,000	3,477,849	530,000	(2,947,849)

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Operating Transfers
99100

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	Increase (Decrease)
590	Transfers Out	325,450	215,000	215,000	390,000	175,000
	Total	325,450	215,000	215,000	390,000	175,000

MARSHALL COUNTY BOARD OF EDUCATION
SUMMARY OF EXPENDITURES

		Actual 2024-2025	Budget 2025-2026	Projected 2025-2026	Budget 2026-2027	$ Increase
71100	Regular Ed. Instruction	29,372,259	29,317,452	29,919,710	30,120,631	200,921
71150	Alternative Ed. Instruction	197,031	207,126	204,477	218,460	13,983
71200	Special Ed. Instruction	3,503,596	3,756,736	4,058,328	4,269,150	210,822
71300	Vocational Ed. Instruction	1,944,860	1,956,412	1,746,075	1,927,904	181,829
72110	Attendance	476,436	539,124	482,987	372,799	(110,187)
72120	Health Services	633,326	649,658	666,475	689,727	23,252
72130	Other Student Support	1,256,723	1,293,063	1,309,156	1,322,521	13,365
72210	Regular Ed Support	1,778,475	1,844,987	1,654,349	2,055,638	401,288
72220	Special Ed. Support	352,603	334,219	432,944	386,485	(46,459)
72230	Vocational Ed Support	198,573	206,994	201,813	222,355	20,542
72250	Technology Support	1,181,322	734,705	721,484	713,799	(7,684)
72310	Board of Education	732,840	822,502	1,048,635	863,809	(184,827)
72320	Director of Schools	300,296	298,126	302,066	316,442	14,376
72410	Office of the Principal	3,923,047	4,075,142	4,113,236	4,365,044	251,808
72510	Fiscal Services	506,451	530,738	507,231	544,812	37,581
72520	Human Resources	221,158	236,657	219,602	250,420	30,818
72610	Operation of Plant	3,910,663	4,189,523	4,144,574	4,266,538	121,964
72620	Maintenance of Plant	1,914,215	1,953,549	1,995,492	1,964,654	(30,838)
72710	Transportation	2,736,231	2,811,055	2,852,405	3,002,072	149,666
72810	Central and Other	317,872	329,821	321,798	364,280	42,481
73100	Food Service	30,172	-	-	-	-
73300	Community Services	261,237	-	72,292	-	(72,292)
76100	Capital Outlay	975,875	250,000	3,477,849	530,000	(2,947,849)
73400	Early Childhood Education	221,965	218,638	250,813	237,108	(13,705)
99100	Transfer to Other Funds	325,450	215,000	215,000	390,000	175,000
		57,272,676	56,771,227	60,918,790	59,394,646	(1,524,144)
	Budget Increase			6.37%	-2.50%	

Date Printed:6/8/2026

MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE
PERCENTAGE-BACHELOR'S DEGREE 5 YEARS EXPERIENCE
2026-2027 $53,634

	PERCENTAGE	SUPPLEMENT
HIGH SCHOOL HEAD COACHES:		
Football*	18	9,654
Basketball (Boys and Girls)*	14	7,509
Baseball/Softball*	14	7,509
Soccer*	8	4,291
Band	12	6,436
Wrestling	8	4,291
Chorus	8	4,291
Tennis	8	4,291
Cheerleading	12	6,436
Golf	8	4,291
Swimming	8	4,291
Cross Country	8	4,291
Bowling	6	3,218
Volleyball	8	4,291
HIGH SCHOOL ASST COACHES:		
Football-Off/Def Coordinators*	10	5,363
Football *	9	4,827
Basketball (Boys and Girls)*	8	4,291
Baseball/Softball*	8	4,291
Soccer*	6	3,218
Band	6	3,218
Wrestling	6	3,218
Chorus	6	3,218
Tennis	6	3,218
Cheerleading	9	4,827
Cross Country	6	3,218
Swimming	6	3,218
Volleyball	6	3,218
MIDDLE SCHOOL HEAD COACHES:		
Football	10	5,363
Basketball (Boys and Girls)	8	4,291
Baseball/Softball	8	4,291
Music	3	1,609
Tennis	6	3,218
Cheerleading	7	3,754

MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE
PERCENTAGE-BACHELOR'S DEGREE 5 YEARS EXPERIENCE
2026-2027 **$53,634**

	Cross Country	6	3,218
	Swim	6	3,218
	Volleyball	6	3,218
MIDDLE SCHOOL ASST COACHES:			
	Football	6	3,218
	Basketball (Boys and Girls)	6	3,218
	Baseball/Softball	3	1,609
	Tennis	3	1,609
	Swim	3	1,609
	Volleyball	3	1,609
ATHLETIC DIRECTORS:			
	High School	16	8,581
	Middle School	10	5,363
CLUB SPONSORS:			
	High School		1,350
**	Middle School		1,200
**	Elementary		900
TEACHER OF THE YEAR:			
	School		600
	District		800
	Region		1,000
	State		2,000

*All specified sports will receive 1% bonus for every postseason team tournament championship or playoff win in football, including Atheltic Directors. 1% = $536

** Part-time Club Sponsors will be receive 50% of the full club sponsor supplement amount for the school level they serve (High School, Middle School, or Elementary).

Head coaches can also serve as Athletic Director with Director Approval.

Current Calculation for number of coaches earned: As of 7/1/2026

Football: High School-Each football program will have one head coach and seven assistant coaches.

Football: Middle School-Each football program will have one head coach and four assistant coaches.

Baseball/Softball: One head coach and one assistant for High School. An additional assistant will be added if the school plays a full junior varsity schedule (1/2 of the varsity schedule).

Basketball: One head coach and one assistant for High School. An additional assistant will be added if the school plays a full junior varsity schedule (1/2 of the varsity schedule).

MARSHALL COUNTY SCHOOLS-SUPPLEMENT SCHEDULE
PERCENTAGE-BACHELOR'S DEGREE 5 YEARS EXPERIENCE

2026-2027	**$53,634**

MARSHALL COUNTY SCHOOLS
SUPPLEMENTS 2026-2027
BASE SALARY (BS 5) $ 53,634

Cornersville High School	**Position**	**%**	**Supplement**
Athletic Director	High School	16	8,581
	Middle School	10	5,363
Baseball	Head	14	7,509
	Assistant	8	4,291
Basketball, Boys	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
Basketball, Girls	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
BETA Club, HS			1,350
Cheerleading	Head	12	6,436
	Assistant	9	4,827
Cross Country	Head	8	4,291
	Assistant	6	3,218
Football	Head	18	9,654
	Off Coord	10	5,363
	Def Coord	10	5,363
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
Golf	Head	8	4,291
Science Club			1,350
Soccer, Girls	Head	8	4,291
	Assistant	6	3,218
Softball	Head	14	7,509
	Assistant	8	4,291
Student Council			1,350
Yearbook			1,350
Wrestling	Head	8	4,291
	Assistant	6	3,218
FBLA			1,350
FCCLA			1,350
FFA			1,350

MARSHALL COUNTY SCHOOLS
SUPPLEMENTS 2026-2027
BASE SALARY (BS 5) $ 53,634

Middle School Supplements:

Baseball	Head	8	4,291
	Assistant	3	1,609
Basketball, Boys	Head	8	4,291
	Assistant	6	3,218
Basketball, Girls	Head	8	4,291
	Assistant	6	3,218
BETA Club			1,200
Cheerleading	Head	7	3,754
Football	Head	10	5,363
	Assistant	6	3,218
	Assistant	6	3,218
	Assistant	6	3,218
	Assistant	6	3,218
Softball	Head	8	4,291
	Assistant	3	1,609
Cross Country		6	3,218
Student Council			1,200
	Cornersville High School Totals		**216,196**

MARSHALL COUNTY SCHOOLS
SUPPLEMENTS 2026-2027
BASE SALARY (BS 5) $ 53,634

Forrest High School

Athletic Director	High School	16	8,581
	Middle School	10	5,363
Baseball	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
Basketball, Boys	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
Basketball, Girls	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
BETA Club, HS			1,350
Cheerleading	Head	12	6,436
	Assistant	9	4,827
Football	Head	18	9,654
	Off Coord	10	5,363
	Def Coord	10	5,363
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
HS Band	Head	12	6,436
	Assistant	6	3,218
HS Cross Country	Head	8	4,291
	Assistant	6	3,218
Wrestling	Head	8	4,291
	Assistant	6	3,218
Golf	Head	8	4,291
Soccer, Boys	Head	8	4,291
	Assistant	6	3,218
Soccer, Girls	Head	8	4,291
	Assistant	6	3,218
Softball	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
Student Council			1,350
Drama Club			1,350
Volleyball	Head	8	4,291
	Assistant	6	3,218
Yearbook			1,350
HOSA			1,350
FBLA			1,350
FFA			1,350

MARSHALL COUNTY SCHOOLS
SUPPLEMENTS 2026-2027

BASE SALARY (BS 5)	**$**	**53,634**		
Middle School Supplements:				
Baseball		Head	8	4,291
		Assistant	3	1,609
Basketball, Boys		Head	8	4,291
		Assistant	6	3,218
Basketball, Girls		Head	8	4,291
		Assistant	6	3,218
BETA Club				1,200
Cheerleading		Head	7	3,754
Football		Head	10	5,363
		Assistant	6	3,218
		Assistant	6	3,218
		Assistant	6	3,218
		Assistant	6	3,218
Softball		Head	8	4,291
		Assistant	3	1,609
Volleyball		Head	6	3,218
		Assistant	3	1,609
Cross Country		Head	6	3,218
Student Council				1,200
Chrorus/Band			3	1,609
MS Yearbook				1,200
		Forrest High School Totals		**257,085**

Lewisburg Middle School				
Athletic Dir			10	5,363
Football Coach		Head	10	5,363
Football Coach		Assistant	6	3,218
Football Coach		Assistant	6	3,218
Football Coach		Assistant	6	3,218
Football Coach		Assistant	6	3,218
Basketball, Boys		Head	8	4,291
Basketball, Boys		Assistant	6	3,218
Basketball, Girls		Head	8	4,291
Basketball, Girls		Assistant	6	3,218
Softball		Head	8	4,291
Softball		Assistant	3	1,609
Cross Country			6	3,218
Tennis		Head	6	3,218
Tennis		Assistant	3	1,609
Swim		Head	6	3,218
Swim		Assistant	3	1,609
Cheerleading			7	3,754
Student Council				1,200
BETA Club				1,200
Yearbook				1,200
Baseball		Head	8	4,291
Baseball		Assistant	3	1,609
Chorus/Band			3	1,609
Volleyball		Head	6	3,218
Volleyball		Assistant	3	1,609
		Lewisburg Middle School Totals		**77,079**

MARSHALL COUNTY SCHOOLS
SUPPLEMENTS 2026-2027
BASE SALARY (BS 5) $ 53,634

Marshall County High School

Athletic Director		16	8,581
Baseball	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
Basketball, Boys	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
Basketball, Girls	Head	14	7,509
	Assistant	4	2,145
	Assistant	4	2,145
Cheerleading	Head	12	6,436
	Assistant	9	4,827
Football	Head	18	9,654
	Coordinator	10	5,363
	Coordinator	10	5,363
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
	Assistant	9	4,827
Golf	Head	8	4,291
Tennis	Head	8	4,291
	Assistant	6	3,218
Soccer, Boys	Head	8	4,291
	Assistant	6	3,218
Soccer, Girls	Head	8	4,291
	Assistant	6	3,218
Softball	Head	14	7,509
	Assistant	8	4,291
	Assistant	8	4,291
Volleyball	Head	8	4,291
	Assistant	6	3,218
Bowling	Head	6	3,218
Swimming	Head	8	4,291
	Assistant	6	3,218
Cross Country	Head	8	4,291
	Assistant	6	3,218
Wrestling	Head	8	4,291
	Assistant	6	3,218
Band	Director	12	6,436
	Assistant	6	3,218
Chorus	Head	8	4,291
	Assistant	6	3,218
BETA Club			1,350
FBLA			1,350
FCCLA			1,350
Student Council			1,350
Yearbook			1,350
	Marshall County High School Totals		**208,414**

MARSHALL COUNTY SCHOOLS
SUPPLEMENTS 2026-2027

BASE SALARY (BS 5)	**$**	**53,634**	
Chapel Hill Elementary School			
Chorus			900
Theater Club			450
Run Club			450
Yearbook			900
		Chapel Hill Elementary School Totals	**2,700**
Cornersville Elementary School			
Chorus			900
BETA Club			900
Run Club			450
Yearbook			900
		Cornersville Elementary School Totals	**3,150**
Westhills Elementary			
Yearbook			900
Chorus			900
Student Council			900
Honor Club			900
		Westhills Elementary School Totals	**3,600**
Oak Grove Elementary School			
Chorus			900
Yearbook			900
		Oak Grove Elementary School Totals	**1,800**
Marshall Elementary School			
Chorus			900
Yearbook			900
		Marshall Elementary School Totals	**1,800**
Delk Henson Intermediate			
Yearbook			900
Theater Club			450
Chorus			900
Honor Club			900
		Delk-Henson Intermediate School Totals	**3,150**
Spot Lowe			
Skills USA			1,350
HOSA			1,350
		Spot-Lowe Totals	**2,700**
		Total Supplements	**777,673**

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in April	**Student Solicitations/Fundraising Activities**	**2.601**	**08/12/19**
		Rescinds: **2.601**	Issued: **12/12/16**

The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or services, soliciting funds or information, or securing participation in non-school related activities and functions. At the same time, schools shall inform and assist students in learning about programs, activities or information which may be of help or service to them. To attempt a fair balance, the following general guidelines will apply:[1]

1. Fundraising activities are permitted in the individual schools and each activity shall be for the purpose of supplementing funds for established school programs and not for supplanting funds which are the responsibility of the public.

2. No fundraising activities will be conducted without the approval of the director of schools or his/her designee. No teacher or coach shall be contacted by salesmen during school hours, without prearrangement through the principal. Student organizations will not conduct fundraising campaigns without first the approval of the principal, then the director of schools or his/her designee. Fundraising activities must be requested on a form provided by the director of schools at least 60 days prior to the proposed fundraiser.

3. Any commission payable by companies shall be paid in the form of reduced prices to the students or paid into the activity fund of the school for use by the school. No school employee shall personally benefit from any fundraising activity.

4. The principal must obtain written approval from the director of schools or designee for all fundraising activities, including online fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort. All other fundraising activities, including online fundraising activities, must have written approval from the principal and comply with all administrative procedures issued by the director of schools. The authorization request shall contain the following information: [2]

    1) The proposed fundraising activity(ies);
    2) Purpose of the fundraising activity;
    3) Proposed uses of funds raised;
    4) Expected student involvement in fundraising activity (school-wide or individual class or club); and
    5) Margin of profit and how it is to be paid to the school.

5. The director of schools shall determine whether or not the activity will benefit the school, contribute to the welfare of the student body and supplement, not replace, funds necessary to fulfill the board's required contributions.

6. Students will not be excused from class to participate in a fundraising activity. No grade in a subject or course will be affected by a student's participation in a fundraising activity.

7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who do not participate in fundraising activities will not be punished or discriminated against in any way.

8. Community Service Projects: The Board wishes to encourage the involvement of students in civic and charitable endeavors for the betterment of our community. Therefore, community service projects are permitted if they are student PTO/PTA/Booster club led. The principal must approve all community service projects initiated. Some examples of these might be Angel Tree, can drives, blood drives, environmental community projects, etc.

9. Dismissal from school for participation in fundraisers is not allowed.

10. The Marshall County Board of Education does not endorse door-to-door solicitations.

This policy shall not be construed as preventing a teacher from using instructional or informational materials even though the materials might include reference to a brand, product or a service.

LOTTERIES

No fundraising activity shall be conducted which distributes prizes or makes awards to winners from among purchasers of chances by means of tickets or otherwise through a random drawing or other random selection process.[3]

ONLINE FUNDRAISING

Individual schools may establish school-wide online fundraising accounts. The accounts must meet all fundraising requirements established by the board and the *Internal School Uniform Accounting Policy Manual.* The principal/designee of each school shall have access to the established fundraising account to ensure all funds are properly accounted for, and the information is recorded in the school's accounting records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit of an outside party.

Employees shall not engage in online fundraising in their official capacity as district employees nor make any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to believe such activity is an approved school fundraiser.

FUNDRAISING FOR NONEDUCATIONAL PURPOSES[4]

On approval of the principal, an employee may be authorized to raise and use funds for the following noneducational purposes:

1. Bereavement support;
2. Award recognition;
3. Employee morale;
4. Banquets; or

5. Other situations at the principal's discretion.

These funds shall be derived from vending machine revenue, donations or employee-staffed concession stands.

The Director of Schools shall develop administrative procedures regarding the receipt, disbursement, accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual;* Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual,* Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605

Fundraiser Authorization

Proposed Fundraising Activity: Car Wash at O'Rielly's

Purpose of Fundraiser: To raise money for the 2026 marching band season.

Fund/Account Name: MCHS Band Boosters

Current balance of fund account $ 4,315.73 Date 05/21/26

Anticipated date(s) of fundraiser: Beginning May 30 and June 13 Ending May 30 and June 13

Expected Student Involvement (schoolwide or specific school organization): MCHS marching band students will wash cars.

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash and Square

How and when will these funds be spent to benefit students/instruction: The funds will be used to purchase equipment for the 2026 marching band season.

Requested by: Dalton Parkerson Date: 05/21/26
Teacher/Club

Approved by: David Stanley Date: 5/21/26
Principal

Approved by: [signature] Date: 5/21/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: "Fill my Green" (Similar to Calendar/Donati

Purpose of Fundraiser: Raise funds for new players bags; help w/ practice costs; help w/ other general expenses of Seas

Fund/Account Name: Golf Account

Current balance of fund account $ 583 ?? Date 6/1

Anticipated date(s) of fundraiser: Beginning June 8 Ending July 15

Expected Student Involvement (schoolwide or specific school organization): golf team

Margin of profit (if applicable): 100% profit

Method by which school will receive profit: cash | checks

How and when will these funds be spent to benefit students/instruction: during & at the end of the golf season to cover the season's expenses.

Requested by: Kelly Scott (Teacher/Club) Date: 6/2/26

Approved by: David Steely (Principal) Date: 6/3/26

Approved by: [signature] (Director of Schools) Date: 6/3/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____

Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Banner Sales

Purpose of Fundraiser: raise money for girls soccer season

Fund/Account Name: Girls Soccer

Current balance of fund account $ 2705.79 Date 6/1/2026

Anticipated date(s) of fundraiser: Beginning 7/1/2026 Ending 9/1/2026

Expected Student Involvement (schoolwide or specific school organization): Girls Soccer

Margin of profit (if applicable): 70%

Method by which school will receive profit: business banner sales/donations

How and when will these funds be spent to benefit students/instruction: during season on field maintenance/equipment

Requested by: Levi Stanley girls soccer Date: 6/1/2026
Teacher/Club

Approved by: David Stanley Date: 6/2/24
Principal

Approved by: Date: 6/2/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Car Wash at O'Reilly's

Purpose of Fundraiser: Raise money for girls soccer season

Fund/Account Name: Girls Soccer

Current balance of fund account $ 2705.79 Date 6/1/2026

Anticipated date(s) of fundraiser: Beginning 7/1/2026 Ending 9/1/2026

Expected Student Involvement (schoolwide or specific school organization): Girls Soccer

Margin of profit (if applicable): 100%

Method by which school will receive profit: donations

How and when will these funds be spent to benefit students/instruction: during season for field maintenance/equipment

Requested by: Levi Stanley / Girls Soccer (Teacher/Club) Date: 6/1/2026

Approved by: [signature] (Principal) Date: 6/2/26

Approved by: [signature] (Director of Schools) Date: 6/2/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Calendar Fundraiser + Business Sponsorships

Purpose of Fundraiser: To raise funds for Cross Country uniforms, travel expenses, and materials.

Fund/Account Name: CROSS COUNTRY

Current balance of fund account $ 1,039.89 Date May 26, 2026

Anticipated date(s) of fundraiser: Beginning 8/16/2026 Ending 8/16/2026

Expected Student Involvement (school wide or specific school organization): Cross Country Team

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash/Checks

How and when will these funds be spent to benefit students/instruction: The funds will be spent this year for the betterment of the program

Requested by: Grayson Whaley/CC Head Coach (Teacher/Club) Date: May 26, 2026

Approved by: _____ (Principal) Date: 6/5/26

Approved by: _____ (Director of Schools) Date: 6/8/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Car Wash

Purpose of Fundraiser: To raise funds to cover the cost of uniforms, equipment, and maintenace expenses

Fund/Account Name: Band Booster Account

Current balance of fund account $ 32,353 Date 5/21/26

Anticipated date(s) of fundraiser: Beginning July 13, 2026 Ending July 24, 2026

Expected Student Involvement (schoolwide or specific school organization): Students of the Rocket Band of Blue

Margin of profit (if applicable): 100%

Method by which school will receive profit: Money will go to the booster account

How and when will these funds be spent to benefit students/instruction: They will be spent to fulfill the various needs of the band program throughout the school year.

Requested by: Jerik Boone Date: 5/21/26 Teacher/Club

Approved by: [signature] Date: 5/22/26 Principal

Approved by: [signature] Date: 5/26/26 Director of Schools

** Requests must be made 60 days prior to the proposed fundraiser.**

To be completed following fundraiser

Total Collections $ _____ Total Purchases with Fundraiser Profit $ _____

Less: Total Expenses $ _____ *Difference $ _____

Total Fundraiser Profit $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: EAGLE, BIRDIE, PAR, HOLE-IN-ONE FUNDRAISER

Purpose of Fundraiser: RAISE MONEY FOR GOLF TEAM (BOYS & GIRLS)

Fund/Account Name: HS GOLF

Current balance of fund account $ ~~≈~~ $3,000 Date 5/27/26

Anticipated date(s) of fundraiser: Beginning JULY 13, 26 Ending ~~AUG~~ AUG 1ST, 26

Expected Student Involvement (schoolwide or specific school organization): ≈ 20 KIDS (BOYS AND GIRLS GOLF TEAMS)

Margin of profit (if applicable): ≈ $2-3K

Method by which school will receive profit: DONATIONS (CASH OR CHECK)

How and when will these funds be spent to benefit students/instruction: GOLF BAGS, TRAVEL GREENS FEES, TOURNAMENTS, GOLF SUPPLIES

Requested by: J. BRYANT FORMER HEAD GOLF COACH Date: 5/27/26
Teacher/Club

Approved by: _____ Date: 6/5/26 Principal

Approved by: _____ Date: 6/8/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

2025-2026 Consolidated Application
Free/Reduced Lunch Percentages

Aug. 2025

School		# Free/Red	ADM	% F/R
MES		271	392	69.13%
LMS		246	376	65.43%
WES		409	580	70.52%
OGES		267	402	66.42%
CES		222	471	47.13%
MCHS		523	834	62.71%
CHS		166	380	43.68%
CHES		201	539	37.29%
FHS		272	800	34.00%
DHIS		170	428	39.72%
District		**2747**	**5202**	**52.81%**

Sept. 2025

School		# Free/Red	ADM	% F/R
MES		276	389	70.95%
LMS		260	379	68.60%
WES		420	582	72.16%
OGES		273	404	67.57%
CES		230	471	48.83%
MCHS		549	832	65.99%
CHS		171	379	45.12%
CHES		204	539	37.85%
FHS		281	795	35.35%
DHIS		175	430	40.70%
District		**2839**	**5200**	**54.60%**

Oct. 2025

School		# Free/Red	ADM	% F/R
MES		282	386	73.06%
LMS		260	377	68.97%
WES		423	582	72.68%
OGES		272	397	68.51%
CES		234	471	49.68%
MCHS		555	826	67.19%
CHS		171	378	45.24%
CHES		203	536	37.87%
FHS		280	790	35.44%
DHIS		178	431	41.30%
District		**2858**	**5174**	**55.24%**

Nov. 2025

School		# Free/Red	ADM	% F/R
MES		282	382	73.82%
LMS		262	374	70.05%
WES		422	575	73.39%
OGES		270	392	68.88%
CES		236	471	50.11%
MCHS		556	821	67.72%
CHS		169	376	44.95%
CHES		205	536	38.25%
FHS		281	790	35.57%
DHIS		179	430	41.63%
District		**2862**	**5147**	**55.61%**

Dec. 2025

School		# Free/Red	ADM	% F/R
MES		285	381	74.80%
LMS		269	379	70.98%
WES		418	572	73.08%
OGES		268	391	68.54%
CES		236	470	50.21%
MCHS		560	825	67.88%
CHS		169	375	45.07%
CHES		204	537	37.99%
FHS		282	790	35.70%
DHIS		177	426	41.55%
District		**2868**	**5146**	**55.73%**

Jan. 2026

School		# Free/Red	ADM	% F/R
MES		285	382	74.61%
LMS		271	391	69.31%
WES		422	576	73.26%
OGES		269	394	68.27%
CES		236	468	50.43%
MCHS		543	823	65.98%
CHS		173	376	46.01%
CHES		206	538	38.29%
FHS		272	778	34.96%
DHIS		176	425	41.41%
District		**2853**	**5151**	**55.39%**

Feb. 2026

School		# Free/Red	ADM	% F/R
MES		289	385	75.06%
LMS		278	389	71.47%
WES		423	576	73.44%
OGES		271	393	68.96%
CES		234	467	50.11%
MCHS		548	822	66.67%
CHS		160	378	42.33%
CHES		207	537	38.55%
FHS		269	772	34.84%
DHIS		177	424	41.75%
District		**2856**	**5143**	**55.53%**

Mar. 2026

School		# Free/Red	ADM	% F/R
MES		289	387	74.68%
LMS		274	382	71.73%
WES		428	578	74.05%
OGES		274	394	69.54%
CES		234	468	50.00%
MCHS		551	823	66.95%
CHS		160	376	42.55%
CHES		209	539	38.78%
FHS		262	766	34.20%
DHIS		177	422	41.94%
District		**2858**	**5135**	**55.66%**

Apr. 2026

School		# Free/Red	ADM	% F/R
MES		291	385	75.58%
LMS		273	381	71.65%
WES		431	580	74.31%
OGES		271	390	69.49%
CES		235	469	50.11%
MCHS		549	819	67.03%
CHS		158	374	42.25%
CHES		209	541	38.63%
FHS		261	764	34.16%
DHIS		176	421	41.81%
District		**2854**	**5124**	**55.70%**

May 2026

School		# Free/Red	ADM	% F/R
MES		291	384	75.78%
LMS		273	380	71.84%
WES		433	580	74.66%
OGES		271	390	69.49%
CES		235	470	50.00%
MCHS		550	793	69.36%
CHS		158	351	45.01%
CHES		213	543	39.23%
FHS		261	741	35.22%
DHIS		177	421	42.04%
District		**2862**	**5053**	**56.64%**

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Unexpended Balance	April 2025-26 Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,225,853.00	9,225,853.00	9,191,491.58	34,361.42	63,802.95
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	189,293.80	-39,359.80	6.79
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	82.58	4,917.42	5.60
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	31,165.69	20,510.31	4,094.03
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	33,618.77	-3,105.77	1,850.29
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	4,900,000.00	4,900,000.00	4,033,818.32	866,181.68	390,303.35
141 R 40275 000 000 00000 000	MIXED DRINK TAX	20,000.00	20,000.00	11,371.31	8,628.69	2,030.52
141 R 40275 000 000 30002 000	MIXED DRINK TAX			8,669.83	-8,669.83	
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	2,000.00	2,000.00	1,985.50	14.50	180.50
141 R 43517 000 000 00000 000	TUITION-OTHER	125,000.00	125,000.00		125,000.00	
141 R 43517 000 000 02104 000	TUITION-WES AFTER SCHOOL			17,136.52	-17,136.52	2,760.00
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			112,952.74	-112,952.74	16,544.43
141 R 43517 000 000 02106 000				1,030.00	-1,030.00	140.00
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	75,000.00	75,000.00	26,489.10	48,510.90	2,354.70
141 R 43570 000 000 40200 000				56,445.30	-56,445.30	5,843.63
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU	500.00	500.00	111.45	388.55	
141 R 43990 000 000 00000 000	OTHER CHARGES FOR SER	40,000.00	40,000.00	125.00	39,875.00	
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES			33,059.89	-33,059.89	
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	20,229.90	-17,229.90	
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	69,445.45	10,554.55	3,263.18
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			743.21	-743.21	
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	1,687.50	-687.50	600.00
141 R 44570 000 000 00000 000	CONTRIBUTIONS & GIFTS			7,500.00	-7,500.00	
141 R 46510 000 000 00000 000	TISA	40,619,000.00	40,619,000.00	36,835,650.46	3,783,349.54	4,045,027.28
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	130,953.56	62,565.44	15,663.83
141 R 46515 000 000 40600 000			51,738.66	36,915.75	14,822.91	5,594.03
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00	21,073.96	-5,411.96	21,073.96
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION		894,294.00		894,294.00	
141 R 46590 000 000 02103 000			85,000.00	42,016.36	42,983.64	
141 R 46590 000 000 30014 000				896,627.00	-896,627.00	
141 R 46590 000 000 40087 000			714,673.77		714,673.77	
141 R 46590 000 000 40111 000			74,600.00		74,600.00	
141 R 46590 000 000 40112 000			9,500.00		9,500.00	
141 R 46596 000 000 00000 000			185,998.61	185,998.61		
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	53,512.00	53,512.00	46,467.04	7,044.96	19,816.74
141 R 46790 000 000 00000 000	OTHER VOCATIONAL	134,060.00	134,060.00		134,060.00	
141 R 46790 000 000 40400 000	ISM GRANT		2,779,774.74	469,722.24	2,310,052.50	163,059.21
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	190,000.00		36,139.88
141 R 46980 000 000 40500 000			126,856.88	44,189.08	82,667.80	

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Unexpended Balance	April 2025-26 Monthly Activity
141 R 48130 000 000 40097 000			34,959.50	35,959.50	-1,000.00	
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	64,284.43	74,506.85	-10,222.42	
141 R ----- --- --- ----- ---		55,920,229.00	60,939,909.59	52,858,533.85	8,081,375.74	4,800,154.90
141 - ----- --- --- ----- ---		55,920,229.00	60,939,909.59	52,858,533.85	8,081,375.74	4,800,154.90
Grand Revenue Totals		55,920,229.00	60,939,909.59	52,858,533.85	8,081,375.74	4,800,154.90

Number of Accounts: 42

********** End of report **********

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	18,946,169.00	19,257,119.00	14,099,491.06	0.00	4,846,677.94	73.22	1,429,653.53	0.00
117	CAREER LADDER PROGRAM	30,800.00	30,800.00	13,117.90	0.00	17,682.10	42.59	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	13,000.00	6,540.00	0.00	6,460.00	50.31	990.00	0.00
163	EDUCATIONAL ASSISTANTS	735,976.00	770,570.00	516,661.90	0.00	219,314.10	67.05	59,828.19	0.00
186	LONGEVITY PAY	200,425.00	200,425.00	194,575.00	0.00	5,850.00	97.08	0.00	0.00
188	BONUS PAYMENTS	0.00	716,000.00	716,000.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	772,348.00	842,519.00	584,079.60	0.00	258,439.40	69.33	59,629.24	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	48,500.00	33,287.35	0.00	15,212.65	68.63	3,350.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	280,000.00	465,998.61	319,665.96	0.00	146,332.65	68.60	41,752.50	0.00
201	SOCIAL SECURITY	1,302,355.00	1,368,691.53	928,214.56	0.00	419,053.24	67.82	88,523.07	0.00
204	PENSIONS	1,210,516.00	1,449,262.40	1,072,242.70	0.00	351,103.90	73.99	103,360.72	0.00
207	MEDICAL INSURANCE	4,248,364.00	4,260,364.00	3,139,708.21	0.00	1,120,655.79	73.70	334,228.79	0.00
208	DENTAL INSURANCE	14,728.00	14,728.00	10,601.28	0.00	4,126.72	71.98	1,106.52	0.00
210	UNEMPLOYMENT COMPENSATION	9,846.00	10,396.00	8,876.46	0.00	1,519.54	85.38	239.62	0.00
212	EMPLOYER MEDICARE	304,583.00	320,096.39	224,779.36	0.00	90,306.64	70.22	21,548.04	0.00
217	RETIREMENT-HYBRID STABILIZATIO	83,208.00	91,708.00	68,490.50	0.00	23,217.50	74.68	6,492.48	0.00
336	MAINTENANCE AND REPAIR SERVICE	135,675.00	135,675.00	28,661.68	563.12	106,450.20	21.54	5,822.76	4,817.98
355	TRAVEL	0.00	0.00	1,322.32	0.00	-1,322.32	0.00	183.25	0.00
356	TUITION	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	363,110.00	363,110.00	345,339.40	23,249.88	-5,479.28	101.51	4,560.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	301,949.00	409,927.19	329,098.21	28,384.29	-43,179.30	87.21	28,468.95	6,708.50
449	TEXTBOOKS	200,000.00	200,000.00	616,354.85	197,187.14	-613,541.99	406.77	83,543.74	550,886.47
499	OTHER SUPPLIES AND MATERIALS	0.00	20,000.00	2,008.54	3,599.93	-5,608.47	28.04	0.00	0.00
599	OTHER CHARGES	0.00	12,075.00	0.00	0.00	0.00	0.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	103,000.00	103,000.00	75,033.67	7,875.00	20,091.33	80.49	1,966.83	2,152.80
---	REGULAR INSTRUCTION PROGRAM	29,298,052.00	31,118,965.12	23,334,150.51	260,859.36	6,998,362.34	75.82	2,275,248.23	564,565.75

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	139,544.00	139,549.00	104,658.12	0.00	34,890.88	75.00	11,628.68	0.00
186	LONGEVITY PAY	1,650.00	1,650.00	1,650.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	2,000.00	1,260.00	0.00	740.00	63.00	180.00	0.00
201	SOCIAL SECURITY	8,816.00	8,816.00	6,085.08	0.00	2,730.92	69.02	666.34	0.00
204	PENSIONS	8,147.00	8,257.00	6,181.27	0.00	2,075.73	74.86	670.98	0.00
207	MEDICAL INSURANCE	38,935.00	38,955.00	29,051.66	0.00	9,903.34	74.58	3,298.42	0.00
208	DENTAL INSURANCE	109.00	119.00	82.08	0.00	36.92	68.97	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	44.57	0.00	18.43	70.75	0.54	0.00
212	EMPLOYER MEDICARE	2,062.00	2,062.00	1,423.15	0.00	638.85	69.02	155.85	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	303.22	0.00	2,696.78	10.11	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	400.00	0.00	400.00	50.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	321.00	0.00	2,679.00	10.70	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	207,126.00	208,271.00	151,460.15	0.00	56,810.85	72.72	16,609.93	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,517,504.00	1,529,704.00	1,145,023.80	0.00	384,680.20	74.85	130,357.46	0.00
117	CAREER LADDER PROGRAM	3,180.00	3,180.00	1,500.00	0.00	1,680.00	47.17	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	3,465.00	0.00	2,535.00	57.75	570.00	0.00
163	EDUCATIONAL ASSISTANTS	663,638.00	754,048.00	565,508.52	0.00	188,539.48	75.00	62,358.04	0.00
171	SPEECH PATHOLOGIST	340,124.00	340,124.00	189,873.76	0.00	150,250.24	55.82	20,476.98	0.00
186	LONGEVITY PAY	27,025.00	27,025.00	24,325.00	0.00	2,700.00	90.01	0.00	0.00
188	BONUS PAYMENTS	0.00	48,000.00	46,000.00	0.00	2,000.00	95.83	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	3,500.00	550.00	0.00	2,950.00	15.71	300.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	46,000.00	36,562.50	0.00	9,437.50	79.48	10,245.00	0.00
201	SOCIAL SECURITY	160,268.00	164,479.00	112,468.20	0.00	52,010.80	68.38	12,347.37	0.00
204	PENSIONS	159,047.00	179,086.80	135,739.21	0.00	43,347.59	75.80	14,526.44	0.00
207	MEDICAL INSURANCE	795,354.00	827,757.00	611,568.33	0.00	216,188.67	73.88	70,578.17	0.00
208	DENTAL INSURANCE	2,780.00	2,875.00	2,153.28	0.00	721.72	74.90	239.76	0.00
210	UNEMPLOYMENT COMPENSATION	1,742.00	2,132.00	1,506.21	0.00	625.79	70.65	199.31	0.00
212	EMPLOYER MEDICARE	37,482.00	38,468.00	26,628.80	0.00	11,839.20	69.22	2,960.79	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,732.00	6,732.00	5,838.95	0.00	893.05	86.73	656.63	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	155,000.00	103,070.69	0.00	51,929.31	66.50	14,820.51	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	7,000.00	6,600.00	0.00	400.00	94.29	0.00	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,756,376.00	4,142,110.80	3,018,382.25	0.00	1,123,728.55	72.87	340,636.46	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,291,424.00	1,154,445.00	962,057.52	0.00	192,387.48	83.34	222,309.17	0.00
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
186	LONGEVITY PAY	9,450.00	9,450.00	7,750.00	0.00	1,700.00	82.01	0.00	0.00
188	BONUS PAYMENTS	0.00	16,000.00	16,000.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	76,759.00	115,138.55	64,082.74	0.00	51,055.81	55.66	6,338.73	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	1,000.00	350.00	0.00	650.00	35.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	8,000.00	4,700.00	0.00	3,300.00	58.75	905.00	0.00
201	SOCIAL SECURITY	86,033.00	93,311.84	61,439.71	0.00	31,872.13	65.84	13,673.56	0.00
204	PENSIONS	80,875.00	91,182.66	75,798.12	0.00	15,384.54	83.13	16,349.97	0.00
207	MEDICAL INSURANCE	303,936.00	268,341.00	230,306.17	0.00	38,034.83	85.83	50,865.43	0.00
208	DENTAL INSURANCE	996.00	1,068.40	813.36	0.00	255.04	76.13	163.80	0.00
210	UNEMPLOYMENT COMPENSATION	531.00	531.00	501.98	0.00	29.02	94.53	86.71	0.00
212	EMPLOYER MEDICARE	20,121.00	21,862.68	14,162.12	0.00	7,700.56	64.78	3,200.49	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,487.00	7,357.00	6,324.14	0.00	1,032.86	85.96	1,386.37	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	1,718.29	0.00	781.71	68.73	968.29	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	34,800.00	66,466.00	31,596.41	1,662.69	33,206.90	50.04	2,619.81	0.00
449	TEXTBOOKS	2,000.00	2,000.00	11,348.77	0.00	-9,348.77	567.44	0.00	0.00
599	OTHER CHARGES	500.00	500.00	141.87	0.00	358.13	28.37	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	725,869.53	8,942.71	21,029.68	695,897.14	4.13	354.88	0.00
---	CAREER AND TECHNICAL EDUCATION	1,956,412.00	2,586,023.66	1,498,033.91	22,692.37	1,065,297.38	58.81	319,222.21	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	89,351.00	123,051.00	74,459.00	0.00	14,892.00	60.51	7,445.90	0.00
117	CAREER LADDER PROGRAM	1,600.00	1,600.00	800.00	0.00	800.00	50.00	0.00	0.00
130	SOCIAL WORKERS	218,893.00	173,893.00	132,474.26	0.00	41,418.74	76.18	10,688.79	0.00
162	CLERICAL PERSONNEL	67,582.00	68,510.40	56,317.76	0.00	11,264.24	82.20	5,631.88	0.00
186	LONGEVITY PAY	8,550.00	8,550.00	8,550.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	23,931.00	26,077.96	14,589.28	0.00	9,341.72	55.94	1,250.39	0.00
204	PENSIONS	28,903.00	31,500.13	17,262.98	0.00	11,640.02	54.80	1,469.30	0.00
207	MEDICAL INSURANCE	41,415.00	50,915.00	42,694.43	0.00	8,220.57	83.85	3,884.52	0.00
208	DENTAL INSURANCE	274.00	274.00	214.92	0.00	59.08	78.44	20.84	0.00
210	UNEMPLOYMENT COMPENSATION	189.00	189.00	129.26	0.00	59.74	68.39	3.25	0.00
212	EMPLOYER MEDICARE	5,597.00	6,099.11	3,769.78	0.00	1,827.22	61.81	328.07	0.00
355	TRAVEL	2,500.00	2,500.00	91.96	0.00	2,408.04	3.68	0.00	0.00
399	OTHER CONTRACTED SERVICES	39,340.00	39,340.00	38,470.11	0.00	869.89	97.79	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,000.00	1,474.90	1,246.60	278.50	90.72	0.00	254.78
524	STAFF DEVELOPMENT	4,000.00	4,000.00	2,224.50	0.00	1,775.50	55.61	795.00	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	539,125.00	543,499.60	393,523.14	1,246.60	108,855.26	72.63	31,517.94	254.78

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	88,351.00	88,351.00	73,759.00	0.00	14,592.00	83.48	7,295.90	0.00
131	MEDICAL PERSONNEL	349,830.00	356,550.00	255,375.68	0.00	94,454.32	71.62	30,613.06	0.00
186	LONGEVITY PAY	4,400.00	4,400.00	4,350.00	0.00	50.00	98.86	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	200.00	200.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	27,440.00	27,856.64	19,434.29	0.00	8,005.71	69.77	2,216.09	0.00
204	PENSIONS	33,194.00	33,698.00	24,949.51	0.00	8,244.49	74.04	2,652.21	0.00
207	MEDICAL INSURANCE	70,119.00	83,319.00	62,240.87	0.00	21,078.13	74.70	7,023.46	0.00
208	DENTAL INSURANCE	328.00	338.00	250.80	0.00	87.20	74.20	27.36	0.00
210	UNEMPLOYMENT COMPENSATION	273.00	273.00	259.19	0.00	13.81	94.94	12.52	0.00
212	EMPLOYER MEDICARE	6,417.00	6,514.44	4,554.96	0.00	1,862.04	69.92	518.29	0.00
217	RETIREMENT-HYBRID STABILIZATIO	3,305.00	3,305.00	2,374.26	0.00	930.74	71.84	251.55	0.00
355	TRAVEL	1,000.00	1,000.00	515.80	0.00	484.20	51.58	0.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	40,000.00	0.00	0.00	100.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	16,000.00	44,709.50	38,075.19	1,228.24	5,406.07	87.91	1,016.34	2,952.00
524	STAFF DEVELOPMENT	2,000.00	8,250.00	8,690.00	0.00	-440.00	105.33	0.00	0.00
599	OTHER CHARGES	5,000.00	5,000.00	440.00	0.00	4,560.00	8.80	0.00	0.00
735	HEALTH EQUIPMENT	2,000.00	2,000.00	1,537.61	49.94	412.45	79.38	0.00	0.00
---	HEALTH SERVICES	649,657.00	705,764.58	537,007.16	1,278.18	159,741.16	76.27	51,626.78	2,952.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	500.00	0.00	500.00	50.00	0.00	0.00
123	GUIDANCE PERSONNEL	813,800.00	813,800.00	603,149.15	0.00	210,650.85	74.12	67,211.94	0.00
163	EDUCATIONAL ASSISTANTS	68,509.00	71,809.00	53,826.93	0.00	17,982.07	74.96	5,980.77	0.00
186	LONGEVITY PAY	11,200.00	11,200.00	10,850.00	0.00	350.00	96.88	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	2,000.00	1,082.50	0.00	917.50	54.13	0.00	0.00
201	SOCIAL SECURITY	55,584.00	55,584.00	38,292.40	0.00	17,291.60	68.89	3,914.26	0.00
204	PENSIONS	52,849.00	57,449.00	44,011.11	0.00	13,437.89	76.61	4,453.59	0.00
207	MEDICAL INSURANCE	214,146.00	214,146.00	147,091.77	0.00	67,054.23	68.69	15,377.41	0.00
208	DENTAL INSURANCE	612.00	612.00	442.32	0.00	169.68	72.27	45.60	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	340.14	0.00	22.86	93.70	16.25	0.00
212	EMPLOYER MEDICARE	12,999.00	12,999.00	9,032.67	0.00	3,966.33	69.49	991.32	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,876.00	2,876.00	2,169.07	0.00	706.93	75.42	195.14	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	20,800.00	27,800.00	0.00	-7,000.00	133.65	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,125.00	3,872.05	78.65	174.30	95.77	913.74	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	3,350.00	0.00	-1,350.00	167.50	0.00	0.00
599	OTHER CHARGES	16,000.00	16,000.00	6,054.30	4,306.43	5,639.27	64.75	0.00	0.00
---	OTHER STUDENT SUPPORT	1,293,063.00	1,301,763.00	951,864.41	4,385.08	345,513.51	73.46	99,100.02	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	461,786.00	461,786.00	380,654.30	0.00	81,131.70	82.43	38,065.43	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	1,500.00	0.00	2,500.00	37.50	0.00	0.00
129	LIBRARIANS	648,440.00	648,440.00	433,994.67	0.00	214,445.33	66.93	48,221.63	0.00
161	SECRETARY(S)	85,591.00	191,591.00	68,002.91	0.00	123,588.09	35.49	6,762.86	0.00
186	LONGEVITY PAY	17,000.00	17,600.00	15,775.00	0.00	1,825.00	89.63	0.00	0.00
189	OTHER SALARIES & WAGES	80,270.00	82,870.00	63,701.05	0.00	19,168.95	76.87	6,830.84	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	0.00	0.00	100.00	0.00	-100.00	0.00	0.00	0.00
201	SOCIAL SECURITY	80,419.00	80,419.00	55,615.88	0.00	24,803.12	69.16	5,725.30	0.00
204	PENSIONS	77,186.00	88,686.00	61,221.03	0.00	27,464.97	69.03	6,379.90	0.00
207	MEDICAL INSURANCE	267,736.00	310,736.00	196,755.65	0.00	113,980.35	63.32	23,058.23	0.00
208	DENTAL INSURANCE	768.00	938.00	601.92	0.00	336.08	64.17	68.40	0.00
210	UNEMPLOYMENT COMPENSATION	420.00	450.00	360.03	0.00	89.97	80.01	2.18	0.00
212	EMPLOYER MEDICARE	18,808.00	18,808.00	13,073.82	0.00	5,734.18	69.51	1,339.65	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,962.00	2,962.00	1,804.75	0.00	1,157.25	60.93	198.33	0.00
355	TRAVEL	5,000.00	5,000.00	1,500.49	0.00	3,499.51	30.01	69.38	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	23,650.00	18,493.03	4,680.03	476.94	97.98	2,614.61	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,750.00	4,219.13	2.26	4,528.61	48.24	693.52	0.00
524	STAFF DEVELOPMENT	50,000.00	50,000.00	19,293.14	5,491.75	25,215.11	49.57	5,622.49	6,820.30
790	OTHER EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,844,986.00	2,008,886.00	1,336,666.80	10,174.04	662,045.16	67.04	145,652.75	6,820.30

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	89,351.00	89,351.00	74,401.24	0.00	14,949.76	83.27	7,474.78	0.00
124	PHSYCOLOGICAL PERSONNEL	107,793.00	107,793.00	0.00	0.00	107,793.00	0.00	0.00	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	1,500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	12,316.00	12,316.00	4,266.15	0.00	8,049.85	34.64	441.72	0.00
204	PENSIONS	11,472.00	11,472.00	4,389.84	0.00	7,082.16	38.27	431.29	0.00
207	MEDICAL INSURANCE	27,344.00	27,344.00	16,687.15	0.00	10,656.85	61.03	1,709.80	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	21.00	0.00	42.00	33.33	0.00	0.00
212	EMPLOYER MEDICARE	2,880.00	2,880.00	997.76	0.00	1,882.24	34.64	103.31	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	80,000.00	259,930.44	0.00	-179,930.44	324.91	33,369.96	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	9,060.66	9,961.65	0.00	-900.99	109.94	675.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	15.10	0.00	984.90	1.51	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	334,219.00	343,279.66	372,170.33	0.00	-28,890.67	108.42	44,205.86	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	104,058.00	112,716.00	85,605.25	0.00	27,110.75	75.95	8,956.84	0.00
161	SECRETARY(S)	33,970.00	33,970.00	25,477.20	0.00	8,492.80	75.00	2,830.80	0.00
186	LONGEVITY PAY	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	8,620.00	9,240.00	6,618.02	0.00	2,621.98	71.62	664.86	0.00
204	PENSIONS	8,614.00	9,191.00	7,175.62	0.00	2,015.38	78.07	729.12	0.00
207	MEDICAL INSURANCE	40,365.00	40,365.00	31,746.67	0.00	8,618.33	78.65	3,419.60	0.00
208	DENTAL INSURANCE	109.00	109.00	86.64	0.00	22.36	79.49	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	57.00	42.00	0.00	15.00	73.68	0.00	0.00
212	EMPLOYER MEDICARE	2,016.00	2,161.00	1,547.78	0.00	613.22	71.62	155.49	0.00
307	COMMUNICATION	3,200.00	3,200.00	405.42	0.00	2,794.58	12.67	50.50	0.00
355	TRAVEL	500.00	500.00	129.19	0.00	370.81	25.84	0.00	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	4,000.00	2,087.56	484.25	1,428.19	64.30	157.00	0.00
599	OTHER CHARGES	500.00	500.00	146.95	0.00	353.05	29.39	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	206,994.00	217,009.00	162,068.30	484.25	54,456.45	74.91	16,973.33	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	80,318.90	0.00	16,064.10	83.33	8,031.89	0.00
121	DATA PROCESSING PERSONNEL	243,448.00	243,448.00	202,750.12	0.00	40,697.88	83.28	20,287.37	0.00
186	LONGEVITY PAY	2,150.00	2,150.00	2,150.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	21,203.00	21,203.00	16,708.38	0.00	4,494.62	78.80	1,656.98	0.00
204	PENSIONS	25,649.00	26,149.00	21,786.70	0.00	4,362.30	83.32	2,163.30	0.00
207	MEDICAL INSURANCE	60,970.00	70,470.00	58,427.85	0.00	12,042.15	82.91	5,985.96	0.00
208	DENTAL INSURANCE	274.00	274.00	205.20	0.00	68.80	74.89	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	105.00	0.00	42.00	71.43	0.00	0.00
212	EMPLOYER MEDICARE	4,959.00	4,959.00	3,907.55	0.00	1,051.45	78.80	387.52	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,004.00	1,004.00	814.74	0.00	189.26	81.15	81.12	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	110,000.00	110,000.00	100,781.11	0.00	9,218.89	91.62	29,160.64	1,290.00
350	INTERNET CONNECTIVITY	125,000.00	125,000.00	110,731.80	0.00	14,268.20	88.59	0.00	0.00
399	OTHER CONTRACTED SERVICES	11,500.00	11,500.00	1,088.34	0.00	10,411.66	9.46	0.00	0.00
471	SOFTWARE	30,000.00	30,000.00	5,956.56	0.00	24,043.44	19.86	0.00	6,484.43
524	STAFF DEVELOPMENT	2,000.00	2,000.00	965.01	0.00	1,034.99	48.25	815.01	0.00
---	TECHNOLOGY	734,707.00	744,707.00	606,697.26	0.00	138,009.74	81.47	68,588.03	7,774.43

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	40,794.00	40,794.00	33,067.80	0.00	7,726.20	81.06	3,299.48	0.00
201	SOCIAL SECURITY	2,529.00	2,529.00	1,712.96	0.00	816.04	67.73	170.64	0.00
207	MEDICAL INSURANCE	7,770.00	13,770.00	10,968.44	0.00	2,801.56	79.65	1,316.38	0.00
208	DENTAL INSURANCE	55.00	55.00	45.60	0.00	9.40	82.91	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	589.00	589.00	441.99	0.00	147.01	75.04	43.45	0.00
320	DUES AND MEMBERSHIPS	7,175.00	7,175.00	7,529.00	0.00	-354.00	104.93	0.00	0.00
331	LEGAL SERVICES	15,000.00	15,000.00	4,406.40	0.00	10,593.60	29.38	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	16,250.00	12,450.00	0.00	3,800.00	76.62	1,575.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	158,993.00	158,993.00	152,934.00	0.00	6,059.00	96.19	0.00	0.00
510	TRUSTEE'S COMMISSION	340,000.00	340,000.00	281,925.36	0.00	58,074.64	82.92	11,159.41	0.00
513	WORKMAN'S COMPENSATION INSURAN	208,325.00	208,325.00	192,092.00	0.00	16,233.00	92.21	0.00	0.00
524	STAFF DEVELOPMENT	7,000.00	7,000.00	2,708.56	1,465.00	2,826.44	59.62	0.00	2,325.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	8,000.00	11,638.95	8,560.45	-12,199.40	252.49	447.20	5,599.40
599	OTHER CHARGES	8,000.00	8,000.00	3,327.45	0.00	4,672.55	41.59	453.56	843.86
---	BOARD OF EDUCATION	822,501.00	828,501.00	715,248.51	10,025.45	103,227.04	87.54	18,469.68	8,768.26

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72320	DIRECTOR OF SCHOOLS								
101	COUNTY OFFICIAL/ADMINISTRATIVE	160,000.00	164,000.00	136,257.58	0.00	27,742.42	83.08	13,798.49	0.00
161	SECRETARY(S)	54,640.00	54,650.00	45,533.40	0.00	9,116.60	83.32	4,553.34	0.00
186	LONGEVITY PAY	250.00	250.00	250.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	13,323.00	13,323.00	10,766.94	0.00	2,556.06	80.81	1,080.28	0.00
204	PENSIONS	13,349.00	13,579.00	11,295.81	0.00	2,283.19	83.19	1,137.67	0.00
207	MEDICAL INSURANCE	40,365.00	40,365.00	31,835.94	0.00	8,529.06	78.87	3,189.69	0.00
208	DENTAL INSURANCE	391.00	391.00	91.20	0.00	299.80	23.32	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	3,105.00	3,105.00	2,518.11	0.00	586.89	81.10	252.65	0.00
307	COMMUNICATION	600.00	600.00	984.73	0.00	-384.73	164.12	109.58	0.00
320	DUES AND MEMBERSHIPS	4,040.00	4,040.00	8,038.00	0.00	-3,998.00	198.96	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	637.87	0.00	362.13	63.79	0.00	0.00
435	OFFICE SUPPLIES	500.00	500.00	29.99	0.00	470.01	6.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	2,642.21	0.00	1,357.79	66.06	1,546.27	500.00
599	OTHER CHARGES	1,500.00	1,500.00	1,015.18	116.56	368.26	75.45	85.71	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	1,000.00	2,386.79	0.00	-1,386.79	238.68	0.00	0.00
---	DIRECTOR OF SCHOOLS	298,126.00	302,366.00	254,325.75	116.56	47,923.69	84.15	25,762.80	500.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72410	OFFICE OF THE PRINCIPAL								
104	PRINCIPALS	998,427.00	998,427.00	828,519.64	0.00	169,907.36	82.98	83,012.63	0.00
117	CAREER LADDER PROGRAM	6,000.00	6,000.00	3,000.00	0.00	3,000.00	50.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,060,211.00	1,064,211.00	887,142.75	0.00	177,068.25	83.36	88,339.68	0.00
162	CLERICAL PERSONNEL	782,720.00	782,720.00	584,639.05	0.00	198,080.95	74.69	63,404.81	0.00
186	LONGEVITY PAY	36,300.00	37,100.00	37,100.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	178,787.00	178,787.00	135,954.98	0.00	42,832.02	76.04	13,591.26	0.00
204	PENSIONS	180,162.00	180,162.00	146,897.08	0.00	33,264.92	81.54	14,805.87	0.00
207	MEDICAL INSURANCE	595,671.00	595,671.00	487,199.21	0.00	108,471.79	81.79	52,534.85	0.00
208	DENTAL INSURANCE	1,872.00	1,872.00	1,541.28	0.00	330.72	82.33	164.16	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,029.00	1,013.41	0.00	15.59	98.48	15.81	0.00
212	EMPLOYER MEDICARE	41,813.00	41,813.00	31,817.88	0.00	9,995.12	76.10	3,178.62	0.00
217	RETIREMENT-HYBRID STABILIZATIO	906.00	906.00	743.60	0.00	162.40	82.08	74.36	0.00
320	DUES AND MEMBERSHIPS	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	17,100.00	17,100.00	16,250.00	0.00	850.00	95.03	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,875.00	6,257.93	11.14	605.93	91.19	2,649.38	0.00
599	OTHER CHARGES	150,000.00	150,000.00	122,637.34	734.11	26,628.55	82.25	33,147.54	0.00
701	ADMINISTRATION EQUIPMENT	13,969.00	13,969.00	11,333.72	0.00	2,635.28	81.13	3,080.45	0.00
---	OFFICE OF THE PRINCIPAL	4,075,142.00	4,079,942.00	3,302,047.87	745.25	777,148.88	80.95	357,999.42	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	80,318.90	0.00	16,064.10	83.33	8,031.89	0.00
119	ACCOUNTANTS/BOOKKEEPERS	234,260.00	250,260.00	203,902.48	0.00	46,357.52	81.48	23,294.35	0.00
186	LONGEVITY PAY	1,450.00	1,450.00	1,450.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,590.00	20,590.00	15,396.92	0.00	5,193.08	74.78	1,645.65	0.00
204	PENSIONS	24,907.00	24,907.00	19,492.66	0.00	5,414.34	78.26	2,111.59	0.00
207	MEDICAL INSURANCE	66,805.00	66,805.00	37,827.25	0.00	28,977.75	56.62	5,590.88	0.00
208	DENTAL INSURANCE	164.00	164.00	123.12	0.00	40.88	75.07	22.80	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	157.00	154.97	0.00	2.03	98.71	0.00	0.00
212	EMPLOYER MEDICARE	4,815.00	4,875.00	3,974.51	0.00	900.49	81.53	430.85	0.00
317	DATA PROCESSING SERVICES	61,317.00	61,317.00	53,576.01	10.00	7,730.99	87.39	0.00	0.00
355	TRAVEL	500.00	500.00	32.62	0.00	467.38	6.52	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	1,000.00	2,731.67	0.00	-1,731.67	273.17	75.00	0.00
411	DATA PROCESSING SUPPLIES	4,400.00	4,400.00	3,224.86	620.87	554.27	87.40	373.47	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	14,298.54	219.73	-9,518.27	290.37	466.86	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	1,113.12	0.00	2,886.88	27.83	0.00	0.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	378.99	0.00	4,621.01	7.58	0.00	0.00
---	FISCAL SERVICES	530,738.00	546,808.00	437,996.62	850.60	107,960.78	80.26	42,043.34	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	96,383.00	96,393.00	80,318.90	0.00	16,074.10	83.32	8,031.89	0.00
162	CLERICAL PERSONNEL	61,460.00	61,460.00	51,216.70	0.00	10,243.30	83.33	5,121.67	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	1,500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,879.00	9,879.00	7,731.57	0.00	2,147.43	78.26	762.31	0.00
204	PENSIONS	11,951.00	11,951.00	9,977.70	0.00	1,973.30	83.49	986.52	0.00
207	MEDICAL INSURANCE	34,952.00	34,952.00	28,892.30	0.00	6,059.70	82.66	2,959.78	0.00
208	DENTAL INSURANCE	109.00	119.00	91.20	0.00	27.80	76.64	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	42.00	0.00	21.00	66.67	0.00	0.00
212	EMPLOYER MEDICARE	2,310.00	2,310.00	1,808.19	0.00	501.81	78.28	178.28	0.00
355	TRAVEL	750.00	750.00	170.57	0.00	579.43	22.74	0.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	791.75	0.00	1,208.25	39.59	388.50	500.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	254.78	0.00	1,745.22	12.74	0.00	338.46
524	STAFF DEVELOPMENT	1,500.00	1,500.00	682.89	43.91	773.20	48.45	181.09	0.00
599	OTHER CHARGES	9,800.00	9,800.00	3,057.50	0.00	6,742.50	31.20	156.00	2,232.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	236,657.00	236,677.00	186,536.05	43.91	50,097.04	78.83	18,775.16	3,070.46

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
105	SUPERVISOR/DIRECTOR	1,296,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	CUSTODIAL PERSONNEL	0.00	1,259,291.00	1,031,780.21	0.00	225,110.79	81.93	99,188.58	0.00
186	LONGEVITY PAY	22,050.00	22,050.00	17,500.00	0.00	4,550.00	79.37	0.00	0.00
201	SOCIAL SECURITY	81,774.00	81,922.80	57,928.43	0.00	23,845.57	70.71	5,441.40	0.00
204	PENSIONS	98,921.00	99,101.00	69,100.97	0.00	29,820.03	69.73	6,768.22	0.00
207	MEDICAL INSURANCE	387,921.00	362,921.00	297,813.96	0.00	65,107.04	82.06	30,479.26	0.00
208	DENTAL INSURANCE	1,044.00	1,044.00	805.74	0.00	238.26	77.18	79.47	0.00
210	UNEMPLOYMENT COMPENSATION	1,260.00	1,660.00	1,027.53	0.00	632.47	61.90	55.90	0.00
212	EMPLOYER MEDICARE	19,125.00	19,159.80	14,078.62	0.00	5,046.38	73.48	1,323.55	0.00
359	DISPOSAL FEES	109,524.00	109,524.00	68,489.92	0.00	41,034.08	62.53	7,899.27	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	170,000.00	155,118.78	13,256.36	1,624.86	99.04	36,579.49	9,349.14
415	ELECTRICITY	1,245,000.00	1,245,000.00	1,031,210.34	0.00	213,789.66	82.83	98,808.18	0.00
434	NATURAL GAS	115,000.00	115,000.00	91,017.19	0.00	23,982.81	79.15	13,285.12	0.00
454	WATER AND SEWER	190,500.00	190,500.00	172,760.71	0.00	17,739.29	90.69	16,318.82	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	10,719.00	10,719.00	9,693.00	0.00	1,026.00	90.43	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	420,794.00	420,794.00	407,701.00	0.00	13,093.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
599	OTHER CHARGES	0.00	0.00	30.45	0.00	-30.45	0.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	2,898.31	2,101.69	0.00	100.00	0.00	2,194.43
---	OPERATION OF PLANT	4,189,523.00	4,127,686.60	3,428,955.16	15,358.05	680,609.79	83.44	316,227.26	11,543.57

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	80,318.90	0.00	16,064.10	83.33	8,031.89	0.00
162	CLERICAL PERSONNEL	42,140.00	44,640.00	32,227.54	0.00	12,412.46	72.19	0.00	0.00
167	MAINTENANCE PERSONNEL	659,672.00	659,672.00	505,695.68	0.00	153,976.32	76.66	45,617.31	0.00
186	LONGEVITY PAY	8,000.00	8,000.00	7,275.00	0.00	725.00	90.94	0.00	0.00
189	OTHER SALARIES & WAGES	41,500.00	41,500.00	19,238.00	0.00	22,262.00	46.36	0.00	0.00
201	SOCIAL SECURITY	52,557.00	52,557.00	37,589.32	0.00	14,967.68	71.52	3,105.50	0.00
204	PENSIONS	63,577.00	63,577.00	45,967.56	0.00	17,609.44	72.30	3,830.04	0.00
207	MEDICAL INSURANCE	150,958.00	166,258.00	137,875.45	0.00	28,382.55	82.93	13,177.91	0.00
208	DENTAL INSURANCE	492.00	502.00	414.96	0.00	87.04	82.66	36.48	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	305.34	0.00	30.66	90.88	0.00	0.00
212	EMPLOYER MEDICARE	12,292.00	12,292.00	8,791.07	0.00	3,500.93	71.52	726.28	0.00
217	RETIREMENT-HYBRID STABILIZATIO	100.00	100.00	41.90	0.00	58.10	41.90	0.00	0.00
307	COMMUNICATION	3,500.00	3,500.00	3,687.33	0.00	-187.33	105.35	410.50	0.00
320	DUES AND MEMBERSHIPS	300.00	300.00	475.00	0.00	-175.00	158.33	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	310,000.00	432,266.19	87,412.54	-209,678.73	167.64	42,603.07	42,051.90
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	290,155.35	68,426.19	16,231.22	205,497.94	29.18	57,661.79	1,940.30
355	TRAVEL	500.00	500.00	-28,367.55	0.00	28,867.55	-5,673.51	0.00	0.00
399	OTHER CONTRACTED SERVICES	260,243.00	260,243.00	287,295.53	30,399.09	-57,451.62	122.08	23,681.77	99,616.05
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	2,522.79	2,337.10	-3,859.89	485.99	62.04	1,308.16
524	STAFF DEVELOPMENT	1,000.00	1,000.00	902.52	0.00	97.48	90.25	0.00	0.00
599	OTHER CHARGES	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	126,056.88	43,389.08	0.00	82,667.80	34.42	0.00	0.00
---	MAINTENANCE OF PLANT	1,953,550.00	2,147,572.23	1,686,337.80	136,379.95	324,854.48	84.87	198,944.58	144,916.41

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	80,318.90	0.00	16,064.10	83.33	8,031.89	0.00
142	MECHANIC(S)	159,538.00	169,538.00	135,643.32	0.00	33,894.68	80.01	13,248.93	0.00
146	BUS DRIVERS	1,031,252.00	1,016,177.00	789,901.04	0.00	181,350.96	77.73	85,433.24	0.00
162	CLERICAL PERSONNEL	42,140.00	42,140.00	32,910.75	0.00	9,229.25	78.10	3,730.67	0.00
186	LONGEVITY PAY	25,375.00	25,675.00	25,675.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	101,356.00	107,356.00	70,449.08	0.00	30,906.92	65.62	9,640.15	0.00
201	SOCIAL SECURITY	90,275.00	93,432.35	60,860.44	0.00	29,414.56	65.14	6,373.45	0.00
204	PENSIONS	108,105.00	111,924.38	79,308.48	0.00	28,796.52	70.86	8,478.05	0.00
207	MEDICAL INSURANCE	545,724.00	545,724.00	436,830.91	0.00	108,893.09	80.05	48,574.07	0.00
208	DENTAL INSURANCE	1,860.00	1,860.00	1,394.22	0.00	465.78	74.96	154.33	0.00
210	UNEMPLOYMENT COMPENSATION	1,386.00	1,386.00	1,109.97	0.00	276.03	80.08	162.68	0.00
212	EMPLOYER MEDICARE	21,113.00	21,851.41	14,742.59	0.00	6,370.41	67.47	1,545.45	0.00
307	COMMUNICATION	2,000.00	2,000.00	1,618.38	0.00	381.62	80.92	155.00	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	5,340.00	4,700.00	-2,040.00	125.50	770.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,000.00	39,077.33	0.00	-8,077.33	126.06	52.84	0.00
412	DIESEL FUEL	250,000.00	288,400.00	201,770.82	83,255.34	-35,026.16	98.83	43,361.45	78,791.74
425	GASOLINE	65,000.00	65,000.00	56,657.64	3,030.29	5,312.07	91.83	8,642.30	15,000.00
450	TIRES AND TUBES	30,000.00	45,000.00	32,098.89	7,504.12	-9,603.01	88.01	20.00	15,072.64
453	VEHICLE PARTS	70,000.00	82,129.08	85,246.34	8,101.10	-11,218.36	113.66	8,385.33	15,258.35
511	VEHICLE AND EQUIPMENT INSURANC	96,850.00	96,850.00	93,836.00	0.00	3,014.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	1,257.16	417.84	-675.00	167.50	0.00	1,175.00
599	OTHER CHARGES	27,200.00	27,200.00	36,492.32	11,448.98	-20,741.30	176.25	1,373.25	22,747.23
729	TRANSPORTATION EQUIPMENT	5,000.00	5,000.00	4,562.40	16,237.60	-15,800.00	416.00	3,762.40	0.00
---	TRANSPORTATION	2,811,057.00	2,885,526.22	2,287,101.98	134,695.27	351,688.83	83.93	251,895.48	148,044.96

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	43,820.00	44,420.00	37,577.12	0.00	6,842.88	84.60	3,403.68	0.00
186	LONGEVITY PAY	600.00	600.00	600.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,754.00	2,754.00	2,213.57	0.00	540.43	80.38	200.51	0.00
204	PENSIONS	3,332.00	3,377.00	2,863.33	0.00	513.67	84.79	255.28	0.00
206	LIFE INSURANCE	19,000.00	19,000.00	11,788.56	0.00	7,211.44	62.05	2,976.00	0.00
207	MEDICAL INSURANCE	146,650.00	146,650.00	129,224.90	0.00	17,425.10	88.12	25,735.73	0.00
208	DENTAL INSURANCE	0.00	35.00	22.80	0.00	12.20	65.14	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	31.00	26.11	0.00	4.89	84.23	0.00	0.00
212	EMPLOYER MEDICARE	644.00	644.00	517.67	0.00	126.33	80.38	46.89	0.00
299	OTHER FRINGE BENEFITS	70,000.00	70,000.00	80,943.07	0.00	-10,943.07	115.63	30,820.43	0.00
307	COMMUNICATION	13,000.00	13,000.00	1,592.98	0.00	11,407.02	12.25	170.99	0.00
348	POSTAL CHARGES	10,000.00	10,000.00	5,245.20	3,500.00	1,254.80	87.45	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	2,101.23	31.10	2,867.67	42.65	0.00	0.00
599	OTHER CHARGES	15,000.00	15,000.00	18,180.62	0.00	-3,180.62	121.20	1,241.71	0.00
---	CENTRAL AND OTHER	329,821.00	330,511.00	292,897.16	3,531.10	34,082.74	89.69	64,855.78	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	4,175.00	0.00	0.00	0.00	0.00	0.00	0.00
162	CLERICAL PERSONNEL	0.00	5,758.50	0.00	0.00	0.00	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	665.88	46.50	0.00	3.50	6.98	0.00	0.00
204	PENSIONS	0.00	805.02	56.25	0.00	3.75	6.99	0.00	0.00
212	EMPLOYER MEDICARE	0.00	155.04	10.87	0.00	0.13	7.01	0.00	0.00
422	FOOD SUPPLIES	0.00	15,226.00	0.00	0.00	0.00	0.00	0.00	0.00
---	FOOD SERVICE	0.00	26,785.44	113.62	0.00	7.38	0.42	0.00	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	24,270.00	21,164.82	0.00	3,105.18	87.21	3,132.50	0.00
116	TEACHERS	0.00	38,750.00	32,173.00	0.00	6,577.00	83.03	5,300.00	0.00
163	EDUCATIONAL ASSISTANTS	0.00	1,241.60	445.29	0.00	796.31	35.86	60.39	0.00
201	SOCIAL SECURITY	0.00	3,984.18	3,137.72	0.00	846.46	78.75	491.95	0.00
204	PENSIONS	0.00	4,819.58	3,590.86	0.00	1,228.72	74.51	570.01	0.00
210	UNEMPLOYMENT COMPENSATION	0.00	0.00	28.48	0.00	-28.48	0.00	2.58	0.00
212	EMPLOYER MEDICARE	0.00	931.78	733.84	0.00	197.94	78.76	115.08	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	0.00	196.47	0.00	-196.47	0.00	26.73	0.00
399	OTHER CONTRACTED SERVICES	0.00	0.00	50.00	0.00	-50.00	0.00	-337.50	0.00
422	FOOD SUPPLIES	0.00	7,500.00	2,364.36	400.00	4,735.64	36.86	760.50	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	1,502.86	1,564.37	0.00	-61.51	104.09	273.91	183.92
599	OTHER CHARGES	0.00	2,000.00	890.00	0.00	1,110.00	44.50	30.00	0.00
---	COMMUNITY SERVICES	0.00	85,000.00	66,339.21	400.00	18,260.79	78.52	10,426.15	183.92

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	119,324.00	128,324.00	104,941.62	0.00	23,382.38	81.78	11,630.18	0.00
163	EDUCATIONAL ASSISTANTS	37,948.00	37,948.00	28,821.06	0.00	9,126.94	75.95	3,162.34	0.00
186	LONGEVITY PAY	350.00	350.00	350.00	0.00	0.00	100.00	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	0.00	400.00	200.00	0.00	200.00	50.00	100.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	1,500.00	965.00	0.00	535.00	64.33	95.00	0.00
201	SOCIAL SECURITY	9,866.00	9,866.00	7,839.16	0.00	2,026.84	79.46	868.36	0.00
204	PENSIONS	9,757.00	10,157.00	8,326.89	0.00	1,830.11	81.98	908.24	0.00
207	MEDICAL INSURANCE	33,017.00	37,517.00	30,429.46	0.00	7,087.54	81.11	3,454.46	0.00
208	DENTAL INSURANCE	164.00	204.00	164.16	0.00	39.84	80.47	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	105.00	80.61	0.00	24.39	76.77	8.66	0.00
212	EMPLOYER MEDICARE	2,307.00	2,307.00	1,834.73	0.00	472.27	79.53	203.10	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	2,800.00	797.44	0.00	2,002.56	28.48	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	4,600.00	4,570.00	0.00	30.00	99.35	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	218,638.00	236,078.00	189,320.13	0.00	46,757.87	80.19	20,448.58	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,579,984.20	602,766.65	937,217.55	40,000.00	97.47	275,270.96	35,085.93
707	BUILDING IMPROVEMENTS	0.00	279,454.48	83,514.85	135,939.63	60,000.00	78.53	41,134.04	0.00
790	OTHER EQUIPMENT	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	250,000.00	2,902,979.00	678,813.63	696,497.66	1,527,667.71	47.38	0.00	1,039,976.63
---	REGULAR CAPITAL OUTLAY	250,000.00	4,802,417.68	1,365,095.13	1,769,654.84	1,667,667.71	65.27	316,405.00	1,075,062.56

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	215,000.00	215,000.00	215,000.00	0.00	0.00	100.00	215,000.00	0.00
---		215,000.00	215,000.00	215,000.00	0.00	0.00	100.00	215,000.00	0.00
---	GENERAL PURPOSE SCHOOL	56,751,470.00	64,771,150.59	46,789,339.21	2,372,920.86	14,894,216.75	75.90	5,266,634.77	1,974,457.40

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	April 2025-26 Monthly Activity	2025-26 Enc Carry Forward
	Grand Expense Totals	56,751,470.00	64,771,150.59	46,789,339.21	2,372,920.86	14,894,216.75	75.90	5,266,634.77	1,974,457.40

Number of Accounts: 684

********** End of report **********

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in November	**Field Trips and Excursions**	**4.302**	**11/09/20**
		Rescinds: **4.302**	Issued: **01/11/00**

Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth and development are considered appropriate extensions of the classroom.

To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this end, teachers and principals will be expected to consider the following factors in selecting field trips:

1. Relationship of the field trip activity to a particular aspect of classroom instruction;
2. Distance traveled in terms of the age level of the students;
3. Mode and availability of transportation; and
4. Cost.

The following guidelines shall be followed in planning and conducting field trips and excursions:

1. Any teacher desiring to take a group of students on an educational field trip must obtain advance approval of the principal;
2. The trip must have a definite purpose and reflect careful planning. Students should be prepared by general class discussion and/or research;
3. If bus transportation is required, the principal or his/her designee shall make the necessary arrangements. A fee will be charged to the school for mileage when school system buses are used;
4. Signed parental permission forms must be obtained for every student making an off-campus trip beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept on file for the remainder of the school year. The form for parental permission must include: purpose, date, time of departure and return, travel plans, destination, number of chaperones, personal expense involved, rules of conduct and penalties for violation, and other facts necessary for parents to be fully informed. This information is to be completed by the school before the form is signed by the parent;
5. Overnight educational trips and chaperones must be approved by the principal and the director of schools in advance. These groups must be accompanied by at least one regular staff member and others from the school who are appropriate for adequate supervision and shall be responsible for student conduct while away. Whenever possible, a group should be accompanied by at least one female and one male chaperone if the trip is for a mixed group;

6. Students shall not be penalized for participating in approved school-sponsored trips and activities. Teachers shall permit students to make up class assignments missed because of a trip or activity.

7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the principal immediately upon returning to school. Serious accidents involving personal injury must be reported immediately to the principal and/or director of schools. An emergency shall be dealt with promptly by the teacher or other members of the school staff by taking appropriate action, including sending the student to the hospital or summoning medical aid or ambulance. In cases where it is necessary to send the student to the hospital, reasonable effort must be made to notify the parents.

8. Any school-sponsored trip not meeting the "educationally beneficial" criteria as defined in this section must have prior approval of the director of schools or his/her designee;

9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval by the Board.

INDEPENDENTLY PLANNED TRIPS

Trips privately planned by school district employees, acting outside the scope of their employment, are not authorized by the school district.

These trips are not approved by the Board and are not considered a part of the curriculum. Total responsibility for privately planned trips rests with the chaperone(s) as well as with the parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

1. Board funds or resources shall not be used;
2. School district materials shall not be used;
3. The Board shall not assume any liability;
4. Employees are not authorized to act on behalf of the school district;
5. Recruitment efforts made by an employee shall not occur during the instruction school day; and
6. Absences caused by participation in privately planned trips shall be considered unexcused.

Cross References:

Advertising and Distribution of Materials in the Schools 1.806
Special Use of School Vehicles 3.402
Extracurricular Activities 4.300
Attendance 6.200

Travel Request

Organization MCHS Volleyball Destination MTSU Volleyball camp

Date of Trip 7/20-22/26 Purpose of Trip Volleyball Camp

Mode of Transportation: Bus

Is school system transportation/personnel required? ✓ Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ✓ Yes ____ No

Student Participants (please print):

uit Barnes Charleigh Bailey Caroline Remyman Trinity Evans Lydia Shinnett Emma Lykins
ith Shular
elle Braden Ellie Burns Brenda Ward Aubree Fralix Makaylee Bishop Ashley Marler
arah Schilling Keelyn Davis Madison Barnes Madison Reek Lindsay Dunnavant
Haley Jett Madison Mason Jay Dubose Landry Smith Ava Tidwell Aaliyah Morris

(Use back if more space is needed)

School System Participants (please print):

Lori Lancaster Ali Kirby ____

(Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

N/A Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

N/A Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Lori C. Lancaster Date: 1/4/26
Teacher/Sponsor

Approved by: Dawn Stacy Date: 6/4/26
Principal

Approved by: Date: 6/4/26
Director of Schools

Travel Request

Organization LMS Yearbook Destination Cornersville High School

Date of Trip 7/15/26 Purpose of Trip Yearbook workshop

Mode of Transportation: School vans

Is school system transportation/personnel required? ✓ Yes ✗ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ✓ No

Student Participants (please print):

Leah Warf	Addy Mondell	Adelynn Ruettger
Kinley Barnon	Lillian Stoltz	Akeelah Douglas
Kaylee Pollock	Brooklyn Jones	Arriyanna Wright
Ava Berlin	Angela Baeza	

(Use back if more space is needed)

School System Participants (please print):

Jessica Newton	Jatana Vagts	

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Jessica Newton Date: 5/21/26
Teacher/Sponsor

Approved by: [signature] Date: 5-21-26
Principal

Approved by: [signature] Date: 5/21/26
Director of Schools

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	**Community Use of School Facilities**	**3.206**	**08/14/23**
		Rescinds: **3.206**	Issued: **02/14/22**

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the director of schools.[1]

1. Requests for the use of school facilities shall be made first at the office of the principal.
   a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and given to the group requesting use of facilities.
   b. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000.
   c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for final approval by the director of schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided by a certified employee of the Marshall County School System to enhance the educational process. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval;[2]
4. Unused facilities may be leased for private day-care centers which provide educational and child care services to the community;[2]
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facilities will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time and a half the hourly rate of the personnel used;
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified;
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times;
8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted in school buildings. Smoking within the building is not permitted;
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies;
10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of $25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.

12. When a third-party vendor uses facility and other school personnel are used, a fee of $30 per hour plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.
13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest Soccer Field
(SCHOOL)

Area/Room of the building requested Soccer Field

Name/Type of event to be held Soccer Training

Date of the event Saturday AM/Sunday PM Time Sat. AM/Sun. PM

Organization/Person requesting use The Futbol Forge Jesse Hayden

Name of insurance company Next First Insurance Amount of coverage 1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Jesse Hayden

Address 1319 Forrest Trace Dr. Lewisburg Phone _____ Cell 540 589 6962

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jesse Hayden Date 6/2/2026

Signature of principal _____ Date 6/3/26

Signature of Director of Schools for approval _____ Date 6/8/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Cornersville Middle
(SCHOOL)

Area/Room of the building requested CMS Softball Field

Name/Type of event to be held Baseball scrimmage / Tryouts

Date of the event June 23rd & July 19th Time 530-830 & 2-5

Organization/Person requesting use Sting travel baseball - Amanda Roberts. Matthew Cashion

Name of insurance company Chappell Insurance Amount of coverage 2,000,000

*Minimum coverage of $1,000,000 required

Contact person for organization using building Amanda Roberts / Matthew Cashion

Address 500 Tiger Blvd. Phone 931-492-0052 Cell 931-224-5815

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Amanda Roberts Date 6/3/24

Signature of principal [signature] Date 6/3/24

Signature of Director of Schools for approval [signature] Date 6/4/24

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of $25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.
12. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.
13. When a third-party vendor uses a facility and other school personnel are used, a fee of $30 per hour plus fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest School
(SCHOOL)

Area/Room of the building requested Cafeteria + Campus

Name/Type of event to be held Tractor Pull lunches

Date of the event July 24 & 25, 2026 Time All Day

Organization/Person requesting use Chapel Hill Lions Club

Name of insurance company Ace American Insurance Compaly Amount of coverage $1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Clint Bowman

Address 120 N Horton Pkwy, Chapel Hill, TN Phone 931-364-7765 Cell 931-580-6931

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Clint Bowman Digitally signed by Clint Bowman Date: 2026.05.29 17:01:30 -05'00' Date 5/29/2026

Signature of principal _____ Date 6/1/26

Signature of Director of Schools for approval _____ Date 6/2/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000. Proof of insurance and the use of school facility form must be presented at the central office for final approval by the Director of Schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest (SCHOOL)

Area/Room of the building requested Forrest Softball Practice Field

Name/Type of event to be held Softball Practices

Date of the event Ongoing thru Summer 2026 Time _____

Organization/Person requesting use Lady Prospects-14U Thompson

Name of insurance company Sadler Sports: SODA Amount of coverage 2,000,000

*Minimum coverage of $1,000,000 required

Contact person for organization using building Brent Thompson

Address 3297 Nashville Hwy, 37091 Phone 6155045796 Cell 1 (615) 504-5796

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 5/13/2026

Signature of principal _____ Date 5/21/26

Signature of Director of Schools for approval _____ Date 5/22/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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MARSHALL COUNT SCHOOL SYSTEM

REQUEST FOR USE OF Forrest (SCHOOL)

Area/Room of the building requested Main Gym

Name/Type of event to be held HS Girls Scrimmage Day

Date of the event JUNE 3 Time 7AM - 6PM

Organization/Person requesting use John Wild / Girls Basketball

Name of insurance company N/A Amount of coverage N/A

*Minimum coverage of $1,000,000 required

Contact person for organization using building John Wild

Address 2504 Sidney Rd. Chapel Hill, TN. 37034 Phone _____ Cell (615) 939-1682

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 5/22/24

Signature of principal _____ Date 5/22/24

Signature of Director of Schools for approval _____ Date 5/26/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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