Regular Board Meeting

February 9, 2026 6:00 PM
MCBOE

1. Agenda	Julie Keny Cathey
2. Public Comment	
3. Virtual Program Update	Justin Perry, Ginger Tepedino, Ashley Johnson
1. Monthly Withdrawal Report	
2. Virtual enrollment by class and grade	
4. Committee Reports/Schedule Committee Meetings	
1. Five-Year Strategic Plan Meeting — February 2, 2026	
5. Consent Agenda	
1. Minutes	
2. Overnight Out of State Travel Request	
6. Virtual School	Justin Perry, Ginger Tepedino, Ashley Johnson
7. LEAN Frog Proposal	Justin Perry
8. Bids	Justin Perry, Savannah Gold, Dwayne Robinson
1. Roof Bids	
9. New Business	
10. Director's Report	Justin Perry
11. Adjourn	Julie Keny Cathey
12. FYI	
1. Approved Fundraisers	
2. Food Service Price Increase Update	
3. Free and Reduced	
4. Monthly Financial Reports	
5. Travel Requests	
6. Use of Facility Requests	

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Agendas**	**1.403**	**07/12/21**
		Rescinds: **1.403**	Issued: **11/09/20**

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Appeals to and Appearances Before the Board**	**1.404**	**07/10/23**
		Rescinds: **1.404**	Issued: **10/08/12**

APPEALS TO THE BOARD

Any matter relating to the operation of the school system may be appealed to the Board. However, the Board desires that all matters be settled at the lowest level of responsibility and will not hear complaints or concerns which have not advanced through the proper administrative procedure from the point of origin.

If all administrative channels have been pursued and there is still a desire to appeal to the Board, the matter shall be referred in writing and the Board shall determine whether to hear the appeal.

APPEARING BEFORE THE BOARD

The executive committee may place individuals on the agenda. Other individuals desiring to appear before the Board must submit a written request with descriptive materials to the office of the director of schools seven (7) business days before the meeting. If the request is approved by the Executive Committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized at the meeting and given three minutes to speak. The public may address the board about any concerns except personnel matters, which are the responsibility of the director of schools.

The Board may, at its discretion, waive the seven day rule in case of a situation which makes such notice impractical or impossible.

Delegations must select only one individual to speak on their behalf unless otherwise determined by the Board.

Guidelines for individuals who address the Board:

1. Those requesting to speak to the Board must have documented evidence that they have followed the chain of command in addressing this issue.
2. Each person speaking shall state his/her name, address, and subject of remarks.
3. Individuals speaking to the Board will address their remarks to the chair.
4. Individuals may address the Board only on items that the Board can take action on.
5. No response is necessary by the Board or any board member.
6. If appropriate, the Board or the director of schools will respond at a later date.
7. Time is not transferable to another individual.
8. Name calling, personal attacks, profanity, threats, verbal abuse, or disruption of the orderly meeting process will result in the individual or group being asked to leave the meeting.

Individuals desiring additional information about any item on the agenda shall direct such inquiries to the office of the director of schools.

Public Comment Period [2]

There shall be a public comment period for each meeting with actionable items on the agenda, with the exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda. The total public comment period shall be for no more than ten (10) minutes. If an individual wishes to address the Board during the public comment period, he/she must contact the director the Wednesday prior to the school board meeting. If Wednesday is a holiday, then sign-ups will be Thursday prior to the meeting. Each speaker shall be given no more than two (2) minutes. Delegations shall select only one (1) individual to speak on their behalf unless otherwise determined by the Board.

Legal References:

1. TCA 39-17-306
2. Public Acts of 2023, Chapter No. 300

Cross References:

School Board Meetings 1.400
Public Hearings 1.401
Agendas 1.403
Discrimination/Harassment of Employees 5.500
Complaints and Grievances 5.501
Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation 6.304
Student Concerns 6.305

School				
OGES				
K	0			
1st	0			
MES				
2nd	0			
3rd	0			
WES				
4th	0			
5th	0			
6th	0			
LMS				
7th	0			
8th	0			
MCHS				
9th	1	Sibling graduated Penn Foster		
10th				
11th	3	Student was unsucessful at virtual and didn't want to attend in person; Student moved out of state and wanted to finish school online; Student just didn't want to	attend public school anymore	
12th				
CHES				
K	0			
1st	0			
2nd	0			
3rd	0			
DHIS				
4th	0			
5th	0			
6th	0			
FHS				
7th	1	Student was not keeping up with work and failing classes		
8th	0			
9th	2	Student having difficulty with school; traveling with family		
10th	2	Student moved in with Dad; no Dr. Ed offered and Biology is online ***(Bio is in person second semester, so this is not true.)***		
11th	3	Student recieving In-patient treatment; Student's siblilng already in homeschool; Student has failing grades		
12th	1	Student failed two classes first semester and didn't want to be at school any longer		
CES				
K				
1st				

2nd	1	Parent decided it was the best fit for child		
3rd				
4th				
5th				
6th				
CVHS				
7th				
8th				
9th				
10th	1	no reason given		
11th				
12th				

Virtual Program Enrollment Spring 2026

FORREST	LMS	MCHS	CHS
7th Grade	**7th Grade**	**N/A**	**7th Grade**
Full Time: 8	Full Time: 2		Full Time: 2
Part Time:0	Part Time: 0		Part Time: 0
Total: 8	**Total: 2**		**Total: 2**
8th Grade	**8th Grade**	**N/A**	**8th Grade**
Full Time: 11	Full Time: 3		Full Time: 0
Part Time: 0	Part Time: 1		Part Time: 0
Total: 11	**Total: 4**		**Total: 0**
9th Grade	**N/A**	**9th Grade**	**9th Grade**
Full Time: 7		Full Time: 2	Full Time: 1
Part Time:2		Part Time: 0	Part Time: 0
Total: 9		**Total: 2**	**Total: 1**
10th Grade	**N/A**	**10th Grade**	**10th Grade**
Full Time: 6		Full Time:2	Full Time: 3
Part Time: 1		Part Time: 2	Part Time: 0
Total: 7		**Total: 4**	**Total: 3**
11th Grade	**N/A**	**11th Grade**	**11th Grade**
Full Time: 5		Full Time: 2	Full Time: 2
Part Time:6		Part Time: 0	Part Time: 0
Total: 11		**Total: 2**	**Total: 2**
12th Grade	**N/A**	**12th Grade**	**12th Grade**
Full Time: 2		Full Time: 1	Full Time: 2
Part Time: 2		Part Time: 0	Part Time: 0
Total: 4		**Total:1**	**Total: 2**
TOTAL:50	**TOTAL: 6**	**TOTAL: 9**	**TOTAL: 10**
GRAND TOTAL AS OF 2/6/2026- 75			
	Full Time- 61	Part Time- 14	
		1 moved in from out of district	

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Board Committees**	**1.300**	**10/12/99**
		Rescinds: **BBC**	Issued: **08/13/93**

The Board shall operate without standing committees, except for the Executive Committee; however, special committees composed of board members may be appointed by the chairman at the direction of the Board and as the needs of the Board shall require.[1] Such committees shall be discharged when the work is finished or earlier by a majority vote of the entire Board. All reports by special committees shall be made directly to the Board.

1. Special committees shall be appointed by the chairman serving in an advisory capacity shall ordinarily consist of less than a quorum of board members;

2. The committee will be advisory only unless specifically authorized to transact designated business;

3. General issues to be discussed by the committee must be approved in advance by the entire Board;

4. A committee shall serve no longer than the annual organization meeting of the Board unless reappointed to finish a designated task; and

5. Committee meetings shall be held in accordance with the Open Meetings law.[2]

Legal References:

1. TCA 49-2-205(2)
2. TCA 8-44-102(b)

Cross References:

School Board Meetings 1.400
Public Hearings 1.401

Committees for 2025-2026

September 8, 2025

Executive Committee
Julie Keny Cathey, Chairman of the Board
Justin Perry, Director of Schools

Policy
*Andy Woodard
*(*The entire board will make up this committee)

Budget/Education
*Kristen Gold
(The entire board will make up this committee*)*

Curriculum/Instruction
*(*Includes Technology & Attendance*)*
*Julie Keny Cathey
Betsy Bishop
Harvey Jones
Kristen Gold
Heidi McElhaney
Tresha Grissom
Mike Herron

Acquisition/Maintenance/Transportation
*Harvey Jones
(The entire board will make up this committee)

Safety Committee
*John Daniel Allen & Julie Keny Cathey
(The entire board will make up this committee)

Five-Year Strategic Plan
*Kristen Gold
*(*The entire board will make up this committee)

Enrollment Retention & Virtual Committee
*Mike Herron
(The entire board will make up this committee*)*

***Chairman of Committee**

Please note: Any board member can attend any committee meeting that they are not a part of but cannot take part in the voting process in that committee meeting.

Revised 9/2/2025 to add the entire board to the maintenance committee



Five-Year Strategic Plan 2025-2029

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    b. *Secondary Education*
    c. *Virtual Academics*
    d. *Career and Technical Education*
    e. *Student Services and Whole Child*
    f. *Technology*
    g. *Infrastructure and Facilities*
6. *Financials*

Strategic Plan Committee

Year:	2026

District Name		Marshall County Schools	
Director of Schools Name		Dr. Justin Perry	
School Board Members			
District 1	Dr. Tresha Grissom	District 2	Harvey Jones
District 3	Kristen Gold	District 4	Andy Woodard
District 5	Julie Keny Cathey	District 6	John Daniel Allen
District 7	Betsy Bishop	District 8	Mike Herron
District 9	Heidi McElhaney		

Department Supervisors	
Elementary Education	Tammy Lewis
Secondary Education	Beth Smith
Career and Technical Education	Frank Musgrave
Student Services	Ginger Tepedino
Technology	Chris Spivy
Infrastructure	Tres Beasley Dwayne Robinson
Finance	Savannah Gold

MISSION

Our mission is to maximize learning in all areas for all students.

VISION

Our vision is to provide a learning environment which will prepare every student for post-secondary education and/or career success.

BELIEFS

In the Marshall County school community, we believe that our mission is divided into five essential parts: instruction, learning, assessment, collective decision making, and policy.

Strategic Plan Framework

The seven guiding principles identified to serve as a framework when setting priorities, focusing efforts, and aligning our actions toward achieving our desired outcomes.

Academic Excellence

Prepare all students for success in college, careers, and life through rigorous and comprehensive educational opportunities.

Student Well-Being

Prioritize the mental, emotional, and physical health of students to create a supportive and nurturing environment for learning and growth.

Technology Integration

Foster technology-rich learning environments that empower both students and staff with innovative tools and resources.

Facilities Improvement

Promote safe, functional, and inspiring spaces that support effective teaching and learning.

Talent Development

Recruit, cultivate, and retain a dedicated, skilled, and motivated team of educators and staff.

Community Partnerships

Enhance collaboration and communication with families, stakeholders, and the broader community to strengthen connections and engagement.

Innovative Growth

Drive continuous improvement and embrace forward-thinking practices to ensure adaptability and long-term success.

Demographics and Expectations

5.65% students served through ESL in 13 languages or dialects   ***T1, T2, W***
55.73% free/reduced lunch   ***(20.37%) direct cert)***
2,361 students enrolled in CTE classes
13.6% students with disabilities   ***IDEA***

1. **Learning:** Our top priority is to ensure that all students receive a high-quality education in a safe, positive learning environment, as they transition into post-secondary life.

2. **Curriculum & Instruction:** Teachers must implement a clear, valid curriculum and use research-based practices and differentiated instruction to maximize results for all students, as they address the learning styles and ability levels of individual students. Teachers must incorporate higher-order thinking skills and challenge students to move beyond proficiency and reach their maximum potential. Professional Learning Communities exist at each school site for the benefit of our students and staff.

3. **Assessment:** All teachers must use formative and summative assessments to maintain clear purpose, measure student achievement, and provide appropriate feedback. Staff members will use disaggregated data and research-based information to target instruction to students' individual needs.

4. **Collaboration and decision-making:** Healthy collaboration among all stakeholders is essential to improving a school system. Decision-making must be data-driven, reflect stakeholder input, and ensure equity and adequacy for all external communication. The use of all funding must be priority-driven and targeted to research-based learning while addressing individual students' needs.

5. **Policy and Procedures:** The Board of Education must ensure that policies are aligned to system goals for student learning, enable students to move beyond achievement targets, and create and maintain a high-performing system, while retaining highly qualified personnel at all schools.

Goals and Objectives

1. Elementary Education
2. Secondary Education
3. Virtual Academics
4. Career and Technical Education
5. Student Services and Whole Child
6. Technology
7. Infrastructure and Facilities

Goal Statement 1 : *Improve the Total Literacy Composite on the TN-URS (Aimsweb) by 10 % by 2030 in grades K-2.*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		No results yet for this school year. The baseline score is 54.6%
Year 1: 2025-2026		The spring 2025 score was 59 %.
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Attract and retain high-quality personnel. a. 3% across-the-board raise per teacher salary mandate b. Increase in step raises from 22 years of experience to 30 years c. Tennessee Teach Back Initiative 2. Provide high-quality instructional materials for teachers and students (textbook adoption, intervention materials) 3. Provide professional development and resources to improve teaching practices and student outcomes
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• The district improved the K-2 Aimsweb composite score by 4.4 %. This puts us on track to meet the goal of 10 % improvement by 2030. • We purchased additional intervention kits to be used in summer camp, tutoring and intervention. In addition, we paid for a national trainer to provide on-site training to all people who use the program. • The investment contributed to progressing toward the goal by providing skills-aligned materials for the students mentioned above. • We applied for and received a $9500 grant for K-2 tutoring.

Goal Statement 2 : ***Increase the percentage of proficiency in elementary ELA and Math by 7.5% by 2030.***

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		No results yet for this school year. The baseline score for 23-24 is 40.1 % for grades 3-5 and 32.6% for grades 6-8.
Year 1: 2025-2026		The proficiency level for grades 3-5 was 39.8 % in 24-25 and 39.1 % for grades 6-8.
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan:

List detailed action steps or strategies for the upcoming school year to meet your annual target.

Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?

1. Attract and retain high-quality personnel.
    a. 3% across-the-board raise per teacher salary mandate
    b. Increase in step raises from 22 years of experience to 30 years
    c. Tennessee Teach Back Initiative
2. Provide high-quality instructional materials for teachers and students (textbook adoption, intervention materials)
3. Provide professional development and resources to improve teaching practices and student outcomes.
4. Purchase assessment item banks and district benchmarks to provide high-quality assessments and data (MasteryConnect)
5. Join the Comprehensive Educational Resources (CER) consortium to work with other districts to improve instruction and leadership
6. Provide professional development for teachers to ensure they understand the expectation of the ELA standards and the expected rigor.
7. Build the capacity of district and school leaders by attending state trainings focused on improving instruction. Redeliver the training in principal meetings so everyone is hearing the same information.
8. Ensure instructional coherence by offering collaborative planning opportunities for general education, special education, and ELL teachers.

Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• The proficiency level for grades 3-5 decreased by .3 %. The 6-8 proficiency level increased by 6.5 %. We are on track to meet the goal of 7.5 % by 2030. • We purchased additional intervention kits to be used in summer camp, tutoring and intervention. In addition, we paid for a national trainer to provide on-site training to all people who use the program. • We purchased Mastery Connect and provided substitutes so teachers could work with their school team to create TCAP aligned assessments. • The investment contributed to progressing toward the goal by providing skills-aligned materials for the students mentioned above. • We have applied for a competitive literacy grant and have the opportunity to earn up to $95,000.

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Goal Statement 3 : *Increase the percentage of proficiency in third-grade ELA by 10 % by 2030.*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		No data for this year yet. The baseline is 41.1% in 2023-2024.
Year 1: 2025-2026		The Spring 2025 score for third-grade ELA proficiency was 36.4 %.
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Attract and retain high-quality personnel. a. 3% across-the-board raise per teacher salary mandate b. Increase in step raises from 22 years of experience to 30 years c. Tennessee Teach Back Initiative 2. Provide high-quality instructional materials for teachers and students (textbook adoption, intervention materials). 3. Provide professional development and resources to improve teaching practices and student outcomes. 4. Purchase assessment item banks and district benchmarks to provide high-quality assessments and data (MasteryConnect) 5. Join the Comprehensive Educational Resources (CER) consortium to work with other districts to improve instruction and leadership. 6. Provide professional development for teachers to ensure they understand the expectation of the ELA standards and the expected rigor. 7. Build the capacity of district and school leaders by attending state trainings focused on improving instruction. Redeliver the training in principal meetings so everyone is hearing the same information. 8. Ensure instructional coherence by offering collaborative planning opportunities for general education, special education, and ELL teachers.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal?	• The proficiency level of third grade ELA decreased by 4.7 %. • We purchased additional intervention kits to be used in summer camp, tutoring and intervention. In addition, we paid for a national trainer to provide on-site training to all people who use the program. • We purchased Mastery Connect and provided substitutes so teachers could work with their school team to create TCAP aligned assessments.

Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• The investment contributed to progressing toward the goal by providing skills-aligned materials for the students mentioned above. • We have applied for a competitive literacy grant and have the opportunity to earn up to $95,000. • We understand this is a weak area for the district and have added action steps 6-8 above in an effort to improve.

Goal Statement 1: ***Improve the District's Average ACT composite score to 21 (Hope Scholarship Criteria) and improve the percentage of students scoring 21 or above on the ACT for each graduating class from 36.9% to 42%.***

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		The data for the ACT lags a year. The district composite data for the class of 2024 was 19.2, up from 18.8 the previous year. This class had 36.9% of its students score 21 or higher.
Year 1: 2025-2026		The targeted goal for annual improvement is 0.56 points for the composite average per year. For the Class of 2025, the target is 19.76, but current projections estimate an average of 19.1. Currently, 32% of the Class of 2025 have scored 21 or higher
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		
Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year's outcomes target(s)? How will this impact your action plan for the coming years?		1. Group Students for ACT Boot Camps using scores from a retired ACT. which freshmen and sophomores take on the junior ACT day in the spring ($11,000 for Analyze Ed) 2. Show students how to use the Analyze Ed personalized improvement plans to improve their subtest scores on the ACT (this comes with the results from the Analyze Ed $11,000 above) 3. Provide professional development for teachers and administrators focused on ACT preparation.

Prior Year Report: Did the district meet its previous year's outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progress toward the goal or not, and how so.	• ACT Score Improvement – The district raised the Class of 2024's composite average from 18.8 to 19.2 by utilizing Analyze Ed reports to group students for boot camps and provide ACT tutoring access. • Teacher Training – Funded 9 teachers to attend ACT's Certified Educator program, with 8 becoming certified. • Planning & Support – Covered substitute costs for teachers to plan boot camps and reward programs. • Future Outlook – These investments, including educator training, are expected to lead to improved ACT scores district-wide in the coming years. 2025 • The district did not meet its previous year's goal of a district composite goal of 19.76, as we decreased by 0.1%. We also slipped from 36.9% to 32% of students scoring a 21 or above. • While we will continue to look for ways to improve our ACT programs, we also know that some student groups are stronger than others. Also, ACT programs across our county vary.

Goal Statement 2: ***Increase the percentage of on-track/mastered learners in secondary ELA and Math by 7.5% by 2030.***

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		The success rate (combined ELA and math) for grades 6-8 was 32.6%, and for grades 9-12 it was 39.5% for the 2023-2024 school year. We want the percentage of on-track/mastered students to increase by at least 1.5% each year from this baseline.
Year 1: 2025-2026		The success rate (combined ELA and math) for grades 6-8 was 39.1%, and for grades 9-12, it was 39.4 %. Our middle school success rate increased by 6.5%, while our high school success rate declined by 0.1%. We aim to maintain a 1.5% annual increase in the percentage of on-track and mastered students. Obviously, our goal for the success rate of grades 9-12 will need to increase by 3.1% next year to meet our five-year goal.
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Attract and retain high-quality personnel. a. 3% across-the-board raise per teacher salary mandate b. Increase in step raises from 22 years of experience to 30 years c. Tennessee Teach Back Initiative ($5,000 per year) d. MEF/iTeach tuition scholarship for hard-to-fill areas 2. Provide high-quality instructional materials (HQIM) for teachers and students (social studies textbook adoption will happen in the fall of 2026). 3. Continue the Induction, Growth, and Leadership Program (mentoring in secondary schools) ($20,000 for stipends and fixed charges in differentiated pay) 4. Provide professional development and resources to improve teaching practices and student outcomes. ($50,000) 5. Purchase assessment item banks and district benchmarks to provide high-quality assessments and data (MasteryConnect $60,000) 6. Continue membership in the Comprehensive Educational Resources (CER) consortium to work with other districts to improve instruction and leadership ($11,000.) 7. Provide professional development for teachers to ensure they understand the expectations of the ELA standards and the expected rigor. 8. Build the capacity of district and school leaders by attending state trainings focused on improving instruction. Redeliver the training in principal meetings so everyone is hearing the same information. 9. Ensure instructional coherence by offering collaborative planning opportunities for general education, special education, and ELL teachers.
Prior Year Report: Did the district meet its previous year's outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progress toward the goal or not, and how so.	• Last year, the district met and surpassed its middle grades' success rate target. We aimed for a 1.5% growth in the success rate for middle grades, and we achieved 6.5% growth. Many principals and teachers worked hard to support students' mastery of ELA and math standards. • Purchasing assessments through the Mastery Connect platform has contributed greatly to this growth. Teachers now have assessment items that mirror TCAP/EOC items to use in class and for students to answer on benchmark assessments. Instruction has improved to meet the rigor of the items. Since teachers don't have the benchmarks ahead of time, we have cleaner data than we have ever

	had. We also have more reliable data to plan remediation for students who haven't mastered a standard. • The money invested in the Induction, Growth, and Leadership Program enables our new teachers to begin with a foundation of classroom management, time management, and legal knowledge to inform their practices throughout the year. This also provides new teachers with mentors to guide them throughout the year. • Another important investment was purchasing aligned, high-quality science textbooks, which will support student growth in science for the next seven years. • The 2% increase in teacher salaries aided our district's ability to attract and retain high-quality teachers, one of the most important investments in instruction. • Provided additional funding to purchase library books ($10,000).

Goal Statement 1 : ***Marshall County Schools will establish and expand high-quality virtual academic options to provide flexible, personalized learning opportunities for students across the district. By 2030, the program or school solution will be a fully operational, sustainable option, increasing enrollment, expanding course offerings, and ensuring strong student achievement outcomes.***

Year	Annual Review	Associated Metrics/Data and Notes
Year 0: 2024-2025		Virtual Program Planned
Year 1: 2025-2026		Virtual Program Implemented
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		
Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?		1. Plans for transitioning the virtual program to a virtual school with its own school number are currently being discussed and explored.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.		• The Marshall County Board of Education approved and implemented a virtual program for students in grades 7-12. • A Virtual Program Coordinator was hired to oversee and promote the virtual program and to serve as a liaison to the schools. • EdOptions Academy (through Edmentum) was purchased and utilized for curriculum and instruction.

Goal Statement 1 : *Provide high quality CTE program offerings with local workforce demands and provide quality instruction in those areas.*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		Feedback from local advisory council meetings ensured program alignments with local workforce needs.
Year 1: 2025-2026		Regional Advisory meeting was conducted Fall 2025 and Local Advisory meeting will take place in April 2026.
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan:

List detailed action steps or strategies for the upcoming school year to meet your annual target.

Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?

1. Provide students with supplies, equipment, and facilities that are up-to-date, and aligned with local business/industry needs.
    a. Ongoing collaboration with local business and industry leaders to determine the needs of Marshall County's employers, and align our program offerings with those needs.
    b. Host an in-house Advisory Meeting with Industry Partners Annually.
    c. Comprehensive Local Needs Assessment conducted every 2 years.
2. Construction at Spot Lowe to add engineering lab, expand machine shop area, and improve automotive, cosmetology, health science, and welding spaces.
3. Recruit and retain qualified CTE teachers:
    a. Recognize and compensate for 5 years of related work experience for occupationally licensed teachers.
    b. CTSO Advisor Compensations
    c. Assist apprentice occupational licensed teachers with tuition cost to advance license.

Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• Teachers of each program of study have ongoing collaboration with local industry partners to identify demands and target needs. • Hosted local advisory meeting at Spot Lowe, April 22, 2025. • Construction began Dec 1st 2025 with an anticipated completion date of Sept 1st 2026.

Goal Statement 2 : *Students will be provided with the opportunity to earn early post-secondary credits (EPSO) and industry certifications assisting in the development of "Ready Graduates."*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		47% of POS had an EPSO offering in 23/24 to 53% of POS had an EPSO offering during the 24/25 SY.
Year 1: 2025-2026		59% of POS have a EPSO offering this SY
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan:

List detailed action steps or strategies for the upcoming school year to meet your annual target.

Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?

1. Dual Enrollment opportunities with TCAT Pulaski will be expanded.
    a. Current offerings include:
        i. Industrial Maintenance - 2 courses
        ii. Machining Technology - 2 courses
        iii. Welding - 3 courses
        iv. Business Management and Administration - All three HS
        v. Nursing Services - 1 course
    b. Future additions include:
        i. Agriculture at Cornersville
        ii. Construction at Forrest
        iii. Automotive
        iv. Cosmetology
2. Dual Enrollment and Dual Credit will be expanded with Columbia State.
    a. Currently offer one course in Engineering with plans to add additional courses in the future.
    b. Currently offer one course in Teaching as a Profession as Dual Credit
3. Dual Enrollment opportunities with TCAT Shelbyville will be added.
    a. Plans to add a Computer Aided Drafting DE course.

Prior Year Report:

Did the district meet its previous year outcomes target(s)?

What were the major investments you made in the prior year toward this goal?

- Increased one Dual Enrollment offering with TCAT in the Nursing Services program of study during the 24-25 school year.
- Increased one Dual Credit offering with Columbia State during this 25-26 school year.

Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	

Goal Statement 3 : *CTE Students will be provided with opportunities to develop leadership and career skills and be made aware of postsecondary and career opportunities.*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		328 (15.15%) students were members of a CTSO during the 24/25 SY.
Year 1: 2025-2026		
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		
Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?		1. Each CTE course that is offered at Spot Lowe will have a corresponding field trip destination. 2. CTE students will tour post-secondary educational institutions to identify pathways to continue their training and preparation to enter into the sector of employment they have chosen. 3. The district's Industry Liaison will be dedicated to assisting students in making connections with educational paths and career opportunities. This includes assisting students in making necessary post-secondary decisions to facilitate students reaching their career goals. 4. All CTE programs will have a corresponding Career and Technical Student Organization (CTSO). The CTSO provides students the opportunity to demonstrate skills learned and also to develop soft skills and leadership characteristics. 5. Students who have demonstrated characteristics of good employees and who have proven proficiency in course content are given the opportunity to participate in a Work-Based Learning (WBL) opportunity. WBL students are able to leave campus, during fourth block, to job shadow or intern in a local business.

Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• All programs of study took field trips to local businesses and industries. • Places toured by CTE students include TCAT, Columbia State, Calhoun Community College, The Hair Academy, Aveda, Agape, UAH.

Goal Statement 1 : ***Develop and grow a "Post-Secondary Going Culture" in Marshall County Schools.***

Year	Annual Review	Associated Metrics/Data and Notes
Year 0: 2024-2025		TN College Going Rates - TSAC/THEC Report State - 56.7%; Marshall County - 51.1% for 2023 grads State - 56.0%; Marshall County - 51.0% for 2024 grads **State - 79.7 %; Marshall County - 87.10% for 2024 (SPED) grads**
Year 1: 2025-2026		#10 Target Goal for 2025-26: 77.43% (SPED)
Year 2: 2026-2027		#10 Target Goal for 2026-27: 77.96% (SPED)
Year 3: 2027-2028		#10 Target Goal for 2027-28: 78.49% (SPED)
Year 4: 2028-2029		#10 Target Goal for 2028-29: 79.02% (SPED)
Year 5: 2029-2030		#10 Target Goal for 2029-30: 79.55% (SPED)

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Increase Post-Secondary Awareness: Promote knowledge of college, financial aid, and career options, fostering early awareness and resilience. 2. Maintain High Expectations: Support all students, ensuring college, technical school, and workforce readiness. 3. Counselor Involvement: Implement College and Career Readiness standards and the Eight Components for equity in post-secondary counseling. 4. Elementary Focus: Raise awareness with collegiate displays. 5. Secondary Focus: Use College4TN and aptitude programs for life skills preparation. 6. Events: Host college fairs, financial aid nights, FAFSA Frenzy, and College Signing Day. 7. Fafsa Support: Collaborate with the Marshall Education Foundation for FAFSA filing assistance. 8. Career Awareness: Partner with Industry Liaison to promote job/career awareness. 9. College Advising: Work with Advise TN for in-house college advisors at Forrest School. 10. Increase the percentage of students with disabilities achieving postsecondary success (higher education, training programs, or employment) annually.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• We continue to provide a successful College Fair for all of our students as well as promoting FAFSA awareness and college signing days at each high school. • The number of FAFSAs completed each year is monitored by TSAC and provided to our counselors. The MEF FAFSA Advisor is available to provide support. • The addition of the new Advise TN counselor will allow us to closely monitor the rate of college going seniors in the county. • *2024-25 - MCS college going rate decreased a slight bit (.1%) from the previous cohort class. This trend was seen state-wide as the state percentage decreased .7%

Goal Statement 2 : *Lower Absenteeism and Truancy rates and Reduce Chronic Absenteeism by 1% each year.*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		Data is reviewed from Synergy to determine the absences. Chronic Absenteeism is reported from the state through the accountability files and the state report card.
Year 1: 2025-2026		Chronic absenteeism goal - 17.2%
Year 2: 2026-2027		Chronic absenteeism goal - 16.2%
Year 3: 2027-2028		Chronic absenteeism goal - 15.2%
Year 4: 2028-2029		Chronic absenteeism goal - 14.2%
Year 5: 2029-2030		Chronic absenteeism goal - 13.2%

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Truancy Interventionists will collaborate with principals to reduce absenteeism and truancy, focusing on all students, including special populations. 2. School nurses will identify common illnesses contributing to absenteeism and educate students on prevention. 3. Administrators and counselors will work with the Truancy Interventionist to develop Truancy Tier plans. 4. Provide additional funding for school clinics to support these initiatives.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• Retained 3 full-time Truancy Interventionists at Lewisburg schools and a part-time Truancy Interventionist at Chapel Hill schools. All are housed at schools. • The Truancy Interventionist for Cornersville schools is located at the Central Office. • We decreased the district wide Chronic Absenteeism rate by 1% going from 19.2% to 18.2%. • 2025-26: $600 new money for each nursing clinic - $6,000 • 2024-25 - Yes, We decreased the district wide Chronic Absenteeism rate by 2.9 % bringing it down to 15.3% for all students.

Goal Statement 3 : *Provide students with an environment that meets their physical, social, and emotional needs.*

Year	Annual Review	Associated Metrics/Data and Notes
Year 0: 2024-2025	🟡	State Report Card Discipline Data; office referrals
Year 1: 2025-2026	🟡	RT! B is being initiated in elementary schools
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan:

List detailed action steps or strategies for the upcoming school year to meet your annual target.

Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?

- Implement Kelso's Choice (conflict resolution) in K-5 guidance classes.
- Implement the Olweus Best Practices program for school climate and bullying prevention.
- Conduct ongoing annual training for school administrators, counselors, and staff.
- Provide access to Mercy Health Care and Centerstone Behavioral Health Services for student mental health support.
- Provide training in TN Schools Prepare, Youth Mental Health First Aid, and ACES TN to support a safe and positive learning environment.
- Initiate RTI B in elementary schools.

Prior Year Report:

Did the district meet its previous year outcomes target(s)?

What were the major investments you made in the prior year toward this goal?

Explain whether or not the investment contributed to progressing toward the goal or not, and how so.

Marshall County Schools Discipline Data for 2023-24:

- ISS: MCS - 8.8% State - 5.8%
- OSS: MCS - 4.5% State - 5.2%
- EXP: Less than 10

- The schools who use Kelso and Second Step recommend keeping these programs if possible. They feel both programs are excellent curriculums for providing bullying prevention and social/emotional learning lessons.

- **Discipline Data for 2024-2025**
  ISS: MCS - 9.5% State - 5.8%
  OSS: MCS - 3.3% State - 5.3%
  EXP: Less than 10

- *Use Second Step in K-8 classrooms and guidance classes. (Program Ended)*

Goal Statement 1 : ***Ensure all technology assets, including student/staff devices, servers, and network hardware, are managed through a structured lifecycle plan to optimize performance, reliability, and cost efficiency.***

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		Review technician issues and reports.
Year 1: 2025-2026		Review technician issues and reports.
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Develop a refresh cycle policy for student/staff devices, ensuring a predictable upgrade schedule. 2. Maintain an asset tracking system to monitor device deployment, usage, and replacement needs. 3. Leverage cloud-based and virtualized solutions to reduce on-premise hardware costs. 4. Standardize procurement practices to ensure compatibility, supportability, and cost-effectiveness. 5. Create a funding model that balances capital expenditures with operational expenses to ensure continuous upgrades without budget spikes. 6. Equip every teacher and classroom with modern and efficient technology devices. 7. Coordinate the replacement of EOL devices using a structured lifecycle plan.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• All staff and teachers have been provided a district laptop or desktop. • The district has developed a procurement and lifecycle plan that standardizes all technology devices across schools and classrooms. All technology has been updated or replaced within the last 3-5 years. The goal is to balance capital expenses while limiting operational expenditures using a phased approach and leasing. • All devices are tracked via inventory system to maintain an effective lifecycle management plan • Extended mission critical technology support and services. • Installed new server environment. 24/25

Goal Statement 2 : ***Enhance the district's technology infrastructure by upgrading network systems, improving system reliability, and expanding capacity to support advanced educational tools, secure operations, and future growth.***

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		Review audit results and performance logs.
Year 1: 2025-2026		Review audit results and performance logs.
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Deploy high-performance switches with increased throughput, port capacity, and Power over Ethernet (PoE) support for scalability. 2. Implement centralized cloud management tools for streamlined control of networking, security policies, and access across all schools. 3. Standardize network configurations to improve network segmentation, reduce broadcast domains, and enhance security. 4. Conduct regular wireless site surveys to fine-tune AP placement and identify areas with poor connectivity. 5. Bid and evaluate internet and access (IA) and continuity for all district sites. 6. Budget and plan for the expenditure of Category 2 E-Rate funds across the 5-year cycle (FY 26-30) 7. Install uninterruptible power supplies (UPS) and backup generators for critical networking infrastructure, ensuring uptime during outages.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• Deployed DAS (Distributed Antenna Systems) or cellular signal boosters to improve mobile connectivity in low-signal areas • Current bandwidth allocations are more than adequate for district needs. • 85% complete, awaiting funding for wireless and switch upgrade or expansion. • Awaiting 2025-2026 E-Rate Cycle to replace cabling infrastructure at 5 remaining sites.

Goal Statement 3 : *Strengthen technology security by implementing robust cybersecurity measures, enhancing data protection protocols, and providing ongoing training to safeguard district systems and sensitive information.*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		Review audit results, performance logs. Security logs, and SOC reports
Year 1: 2025-2026		Review audit results, performance logs. Security logs, and SOC reports
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Adopt the NIST Framework by enforcing identity verification, least-privilege access, network segmentation, and automated access controls to enhance security. 2. Continue to strengthen authentication and compliance with multi-factor authentication (MFA), single sign-on (SSO), 802.1X authentication, and strict device security policies for all network-connected devices. 3. Upgrade network and endpoint security by developing policies and procedures that align to NIST best practices. 4. Ensure continuity of operations with automated failover systems, and disaster recovery planning, and alternative power sources.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• Continue current partnership with SOC vendor for MDR/EDR solution. • Implemented MFA and 2FA on possible devices and services. • Conducted third party external vulnerability assessments. • Installed Next Gen Firewall. Completed a firewall policy review and update. • Implemented vulnerability and patch management services. • Developing and updating policies and procedures. • Updated and currently enforcing device and network security best practices in accordance with NIST framework.

Goal Statement 4 : *Ensure student and staff data is protected by maintaining strict privacy policies, secure storage, and compliance with federal and state regulations..*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		Review audit results, performance logs. Security logs, and SOC reports
Year 1: 2025-2026		Review audit results, performance logs. Security logs, and SOC reports
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Implement end to end encryption for all sensitive data in transit or data at rest. 2. Ensure data protection and continuity with cloud-based and off-site backups, automated failover systems, and disaster recovery planning, including alternative power sources. 3. Maintain regulatory compliance with FERPA, COPPA, and other data protection laws through continuous auditing, policy updates, and network access reviews. 4. Develop a district-wide data governance policy outlining the collection, storage, and deletion of student and staff information. 5. Enhance cybersecurity awareness and preparedness through annual training for staff and students, that covers key topics such as phishing, social engineering, password hygiene, data protection regulations, and the handling of sensitive student data.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• Implemented data classification system for all documents produced within G-Suite. • Utilized Virtru for email encryption for data in transit. • Conducted routine cloud backups of critical systems. • Off-site cloud host critical systems and sensitive data. • Conducted annual cyber security training for all staff.

Goal Statement 1 : *Enhance operational efficiency across all district buildings through cost-effective decision-making and sustainable practices.*

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		
Year 1: 2025-2026		
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan:

List detailed action steps or strategies for the upcoming school year to meet your annual target.

Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?

1. Conduct annual comprehensive energy audits or reviews of all facilities.
2. Expand smart building technologies for automation and monitoring while maintaining partnership with Trane to enhance energy savings.
3. Implement a facility inventory system to track equipment, usage, and maintenance needs.
4. Establish a lifecycle management strategy for critical building systems and assets to plan for timely replacements and repairs.
5. Upgrade or replace outdated systems (e.g., HVAC, lighting, and insulation) with energy-efficient alternatives and reduce energy consumption by 20%
6. Educate staff on energy conservation best practices.

Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• We replaced five rooftop units and two bards at CVHS. • We replaced six boilers and replaced three hot water heaters with more efficient on demand water heaters across five locations. • We successfully continued to work with Trane automation systems to lower energy costs and have been strenuously working on tracking our results to keep us in line with energy conservation best practices. • We have a great work ticket management system but we are actively searching for a system that will also create an equipment log data base. I anticipate having this in place in the coming year. • We also have plans in place to expand even further on HVAC controls and LED lighting.

Goal Statement 2 : ***The district will collaborate with school administrators, maintenance teams, and security experts to implement comprehensive safety measures that ensure a secure and supportive learning environment for all students and staff.***

Year	Annual Review	Associated Metrics/Data and Notes
Year 0: 2024-2025	🟡	
Year 1: 2025-2026	🟡	
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Review and assess current safety and security needs utilizing Homeland Security assessments and recommendations. 2. Expand, upgrade, repair, and maintain current fire, safety, and security systems. 3. Replace outdated and inoperable doors and windows. 4. Install security film at all locations. 5. Add vestibules/mantraps where missing. 6. Strengthen partnerships with local law enforcement, fire departments, and emergency responders.

Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• We have security film installed at all locations except Spot Lowe. This will be installed during the renovation. • All locations have vestibules and or teller windows except Spot Lowe. This will be addressed during the renovation. • We have spent around $50,000 on exterior lighting across the district to improve safety. • We have a solid plan to replace several doors and door hardware to increase the integrity of our buildings. • We are constantly working with the fire alarm service to maintain fire alarm systems. • We continue to work with local first responders, Homeland Security, and the fire marshall to ensure all needs are satisfied.

Goal Statement 3 : The district will design, build, and maintain safe, functional, and visually appealing facilities that support student learning, promote efficiency, and enhance the overall educational experience.

Year	Annual Review 	Associated Metrics/Data and Notes
Year 0: 2024-2025		
Year 1: 2025-2026		
Year 2: 2026-2027		
Year 3: 2027-2028		
Year 4: 2028-2029		
Year 5: 2029-2030		

Action Plan: List detailed action steps or strategies for the upcoming school year to meet your annual target. Did the district meet its previous year outcomes target(s)? How will this impact your action plan for the coming years?	1. Work with Stephen Ward and Associates to inspect, repair, and replace roofs, ensuring long-term facility integrity. 2. Collaborate with principals and district leaders to assess renovation and upgrade priorities. 3. Address painting, landscaping, paving, door and window replacements, and accessibility improvements. 4. Develop and follow schedules for timely equipment repairs and replacements. 5. Continue planning and executing the district's building program to support future growth. 6. Assess the Growth Plan developed by Johnson and Bailey Architects for potential school remodeling or expansion 7. Consider adding new facilities, renovating or expanding existing schools to meet future needs.
Prior Year Report: Did the district meet its previous year outcomes target(s)? What were the major investments you made in the prior year toward this goal? Explain whether or not the investment contributed to progressing toward the goal or not, and how so.	• We are in the process of addressing three roofs with Stephen Ward and Associates. • We resurfaced and striped two parking lots last summer. We are also getting bids to do more this summer. • We are getting bids to paint the office area and corridors in a building this summer. • We are also still in deep discussion about the growth and development needs for our district.

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Agendas**	**1.403**	**07/12/21**
		Rescinds: **1.403**	Issued: **11/09/20**

The Executive Committee of the Board shall be responsible for developing an agenda for each board meeting. Any board member may recommend items to be placed on the agenda for discussion. The particular order may vary from meeting to meeting in keeping with the business at hand.

The agenda (which shall include the consent agenda), together with supporting materials, shall be given to board members at least one (1) day prior to the scheduled date of the meeting. The agenda shall be available for public inspection when it is distributed to the board members. At the beginning of each meeting the Board shall, by a majority vote, approve changes in the agenda for the meeting, which may involve the addition to or deletion of items previously included on the agenda. The Board, however, may not revise board policies or adopt new ones, unless such action has been scheduled.

Staff members or citizens of the district may suggest items for the agenda by presenting proposed items to the director of schools or the chairman of the Board.

For items to be considered on the agenda, they must be received in the director of schools' office at least seven (7) business days prior to the scheduled date of the meeting. The person(s) requesting an item on the agenda shall forward any background information to the director of schools' office so that the material will be included in the delivery to the board members prior to the meeting.

Citizens wishing to address the Board must follow guidelines set forth in policy *Appeals to and Appearances Before the Board* (1.404)

CONSENT AGENDA

While developing the agenda, the chair and director of schools shall identify routine or non-controversial items to be placed on the consent agenda, which shall become a part of the regular agenda. If any member objects to including an item on the consent agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The remaining consent items may be adopted in a single vote without discussion.

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in September	**Minutes**	**1.406**	**08/12/19**
		Rescinds: **1.406**	Issued: **10/12/99**

The director of schools shall keep, or cause to be kept, complete and accurate minutes of all meetings of the Board.[1] The draft of the minutes of the previous meeting shall be sent to all board members with the agenda for the subsequent meeting. Following their approval by the Board, the minutes shall be signed by the chair and director of schools.[2] The minutes shall become permanent records of the Board and shall be made available to interested citizens and the news media upon request.[2,3] A copy shall be provided to all board members, the president of the local education association, and to each of the schools no more than thirty (30) days after the approval by the Board.[4]

The minutes shall include:

1. The nature of the meeting (regular or special), time, place, date, board members present or absent, and the approval of the minutes of the preceding meeting;[2]

2. A record of all motions, proposals, and resolutions passed or denied by the Board, together with the names of the members making and seconding the motions, and a record of the members voting "aye" and "nay" in the event of a roll call vote;[2]

3. Names of persons addressing the Board and the purpose of their remarks; and

4. A brief account of those items discussed, and whether or not any motions were made regarding those items.

Legal References:

1. TCA 49-2-301(b)(1)(C)-(D)
2. TCA 8-44-104(a)
3. TCA 10-7-503(a)(1)(B), (a)(2)(B)
4. TCA 49-2-203(a)(11); Public Acts of 2019, Chapter No. 248

Cross References:

Duties of Officers 1.201

January 12, 2026

The Marshall County Board of Education met in regular session on Monday, January 12, 2026, at 6:00 p.m., in the Board Conference Room at Jones School.

Members present were Betsy Bishop, Julie Keny Cathey, Kristen Gold, Tresha Grissom, Mike Herron, Harvey Jones and Andy Woodard. John Daniel Allen and Heidi McElhaney were absent.

Pledge/Prayer

Ms. Cathey thanked everyone on behalf of the School Board for the Board Appreciation gifts.

Ms. Grissom made a motion, with a second by Ms. Bishop, to move the LEAN Frog presentation to the work session immediately following the board meeting. The motion passed 7-0.

Mr. Woodard made a motion, with a second by Ms. Gold, to approve the agenda. The motion passed 7-0.

Marshall County High School principal David Steely and Dr. Perry recognized Coach Thomas Osteen for Region Coach of the Year honor.

Andrea Childress from the Marshall County Art Guild awarded 5 Marshall County teachers with The Janet George White Scholarship.

Dr. Perry and each principal recognized the Teachers of the Year.

There was no public comment.

Virtual program coordinator Ashley Johnson presented a virtual program update.

A 5-year plan meeting was set for Monday, February 2, 2026 at 6:00 p.m.

Presented under Consent Agenda: December 8, 2025, board meeting minutes. Mr. Herron made a motion, with a second by Ms. Bishop, to approve the consent agenda. The motion passed 7-0.

Dr. Perry explained the grading process for the high schools.

There was no new business.

During the Director's Report, Dr. Perry acknowledged School Board Appreciation week. He thanked the School Board members for serving. He also thanked the faculty and staff of each school. The State Report Card has been released: Forrest School received an A; Delk-Henson Intermediate School, Marshall County High School and Lewisburg Middle School all received B's. We have a lot of good things going in Marshall County.

The meeting adjourned at 6:45 p.m.

Respectfully Submitted,

_____

Julie Keny Cathey, Chair

_____

Justin Perry, Director

Travel Request

Organization Forrest FFA Destination Washington DC

Date of Trip July 6-11 26 Purpose of Trip Washington Leadership Conference

Mode of Transportation: Charter bus

Is school system transportation/personnel required? ____ Yes ✓ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ✓ No

Student Participants (please print):

Gwen Harrington
Sleiden Floyd

(Use back if more space is needed)

School System Participants (please print):

Ø

(Use back if more space is needed)

Volunteer Participants (please print):

Ø

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ✓ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: _____ Date: 1/20/26
Teacher/Sponsor

Approved by: _____ Date: 1/21/26
Principal

Approved by: _____ Date: 1/23/26
Director of Schools

CERTIFIED BID TABULATION

PROJECT: VARIOUS SCHOOLS ROOF REPLACEMENT & ROOF RESTORATIONS FOR MARSHALL COUNTY SCHOOL SYSTEM: PROJECT 1: MARSHALL COUNTY BOARD OF EDUCATION (CENTRAL) ROOF REPLACEMENT / PROJECT 2: CORNERSVILLE ELEMENTARY SCHOOL ROOF RESTORATION COATING / PROJECT 3: OAK GROVE ELEMENTARY SCHOOL ROOF RESTORATION/COATING

AS TABULATED BELOW, BIDS WERE RECEIVED:

DATE: Thursday, February 6, 2026 **TIME:** 1:30 PM CT

PLACE: 700 Jones Circle, Lewisburg, TN 37091

CONTRACTOR	AD 1	AD 2	AD 3	SURETY	PROJECT 1 MARSHALL COUNTY BOE (CENTRAL)	PROJECT 2 CORNERSVILLE ES	PROJECT 3 OAK GROVE ES	REMARKS
AAR of North Carolina, Inc. Kernersville, NC GL License #37197	✓	✓	✓	Western Surety	$1,138,000.00	NO BID	NO BID	NONE
Brazos Urethane, Inc. Texas City, Texas GC License #63592	✓	✓	✓	Merchant's Bonding Co	$1,227,639.00	$620,698.00	$759,691.00	NONE
Genesis Roofing Co., Inc. Hendersonville, TN 37075 GC License #47641	✓	✓	✓	Old Republic	$788,400.00*	$594,000.00	$709,000.00	NONE
GKL Companies, Inc. Rainbow City, AL GC License #68598	✓	✓	✓	Harco Natl Ins Co	$1,166,767.00	$654,630.00	$744,014.00	NONE
MG Roofing, Inc. Muscle Shoals, AL GC License #43750	✓	✓	✓	Atlantic Specialty Ins	$1,252,799.00	$812,238.00	$842,354.00	NONE
Rackley Roofing Co. Inc. Lebanon, TN GC License #15116	********** NO BID **********							
Standard-Taylor Industries, Inc. Montgomery, AL GC License #18358	✓	✓	✓	Western Surety	$891,660.00	$519,376.00*	$637,577.00*	NONE
Tri-State Roofing Contractors Chattanooga, TN GC License #65081	✓	✓	✓	Westfield Ins Co	$959,645.00	$543,284.00	$676,416.00	NONE

I certify the above bids were received sealed and were publicly opened and read aloud at the time indicated and that this is a true and correct tabulation of all bids received for this project.

Sworn before me this 6th day of February 2026.

Angie Williams
Notary Public

My Commission Expires 3/4/29

L.S.

ANGIE WILLIAMS
STATE OF TENNESSEE
NOTARY PUBLIC
MARSHALL COUNTY

BY: Stephen Ward & Associates, Inc.

Stephen Ward, President

BID OPENING
ATTENDEE SIGN-IN SHEET

Date/Time: Friday, February 6, 2026

Project: VARIOUS ROOF RESTORATIONS & COATINGS

Owner: MARSHALL COUNTY SCHOOLS
LEWISBURG, TENNESSEE

Architect: STEPHEN WARD & ASSOCIATES, INC.

ATTENDEE	COMPANY	EMAIL/TELEPHONE #
		email:
Joy Wiles	Marshall County Schools	
		email:
Savannah Gold	Marshall County Schools	
		email:
Tres Beasley	Marshall County Schools	
		email:
Les Amory	SWA	
		email:
Stephen Ward	SWA	
		email:
Patrick Daniel	Brazos Urethane	
		email:
Scott Herron	Genesis Roofing	
		email:
Adam Muston	MG Roofing	
		email:
Chris Wilsdon	Standard Roofing	
		email:
Tedric Elmendorf	Tri-State Roofing	
		email:

STEPHEN WARD & ASSOCIATES, INC.
Architects + Building Envelope Consultants

128 Jetplex Circle
Madison, Alabama 35758
T: 205-802-6084

February 9, 2026

Dr. Justin Perry
Marshall County Schools
700 Jones Circle
Lewisburg, Tennessee 37091

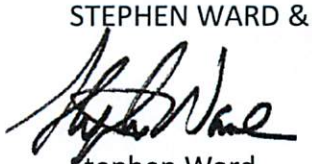
Re: Various Schools Roof Replacement & Roof Restoration
- Project 1: Marshall County Board of Education

Our office has not received a bid confirmation letter from Genesis Roofing in reference to their submitted Base Bid for Project 1: Marshall County Board of Education in the total amount of Seven Hundred Eighty-Eight Thousand Four Hundred Dollars ($788,400.00).

SWA has requested the contractor's bid confirmation after his review of the bid submitted. As of this morning 9:00 AM CT, our office has not received an official bid confirmation from the contractor. ***SWA recommends no action by the Board of Education at this time*** and allow our office to further evaluate the low bid received. This is important because the low bid received is 12% lower than next lowest bid and when compared to the mean average bid received, the bid is 26% below the mean average bid received. These are concerning disparities in bids and should be further evaluated before an equitable recommendation can be made in this matter.

Please contact this office should you have any questions or comments.

Respectfully,
STEPHEN WARD & ASSOCIATES, INC.



Stephen Ward
President

PROJECT: VARIOUS SCHOOLS ROOF REPLACEMENT & ROOF RESTORATIONS FOR MARSHALL COUNTY SCHOOL SYSTEM: PROJECT 1: MARSHALL COUNTY BOARD OF EDUCATION (CENTRAL) ROOF REPLACEMENT / PROJECT 2: CORNERSVILLE ELEMENTARY SCHOOL ROOF RESTORATION COATING / PROJECT 3: OAK GROVE ELEMENTARY SCHOOL ROOF RESTORATION/COATING

AS TABULATED BELOW, BIDS WERE RECEIVED:

DATE: Thursday, February 6, 2026 **TIME:** 1:30 PM CT

PLACE: 700 Jones Circle, Lewisburg, TN 37091

CONTRACTOR	AD 1	AD 2	AD 3	SURETY	PROJECT 1 MARSHALL COUNTY BOE (CENTRAL)	PROJECT 2 CORNERSVILLE ES	PROJECT 3 OAK GROVE ES	REMARKS
AAR of North Carolina, Inc. Kernersville, NC GL License #37197	✓	✓	✓	Western Surety	$1,138,000.00	NO BID	NO BID	NONE
Brazos Urethane, Inc. Texas City, Texas GC License #63592	✓	✓	✓	Merchant's Bonding Co	$1,227,639.00	$620,698.00	$759,691.00	NONE
Genesis Roofing Co., Inc. Hendersonville, TN 37075 GC License #47641	✓	✓	✓	Old Republic	$788,400.00*	$594,000.00	$709,000.00	NONE
GKL Companies, Inc. Rainbow City, AL GC License #68598	✓	✓	✓	Harco Natl Ins Co	$1,166,767.00	$654,630.00	$744,014.00	NONE
MG Roofing, Inc. Muscle Shoals, AL GC License #43750	✓	✓	✓	Atlantic Specialty Ins	$1,252,799.00	$812,238.00	$842,354.00	NONE
Rackley Roofing Co. Inc. Lebanon, TN GC License #15116	********** NO BID **********							
Standard-Taylor Industries, Inc. Montgomery, AL GC License #18358	✓	✓	✓	Western Surety	$891,660.00	$519,376.00*	$637,577.00*	NONE
Tri-State Roofing Contractors Chattanooga, TN GC License #65081	✓	✓	✓	Westfield Ins Co	$959,645.00	$543,284.00	$676,416.00	NONE

I certify the above bids were received sealed and were publicly opened and read aloud at the time indicated and that this is a true and correct tabulation of all bids received for this project.

Sworn before me this 6th day of February 2026.

Angie Williams
Notary Public

My Commission Expires 3/4/29

ANGIE WILLIAMS STATE OF TENNESSEE NOTARY PUBLIC MARSHALL COUNTY

L.S.

BY: Stephen Ward & Associates, Inc.

Stephen Ward, President

BID OPENING
ATTENDEE SIGN-IN SHEET

Date/Time: Friday, February 6, 2026

Project: VARIOUS ROOF RESTORATIONS & COATINGS

Owner: MARSHALL COUNTY SCHOOLS
LEWISBURG, TENNESSEE

Architect: STEPHEN WARD & ASSOCIATES, INC.

ATTENDEE	COMPANY	EMAIL/TELEPHONE #
		email:
Joy Wiles	Marshall County Schools	
		email:
Savannah Gold	Marshall County Schools	
		email:
Tres Beasley	Marshall County Schools	
		email:
Les Amory	SWA	
		email:
Stephen Ward	SWA	
		email:
Patrick Daniel	Brazos Urethane	
		email:
Scott Herron	Genesis Roofing	
		email:
Adam Muston	MG Roofing	
		email:
Chris Wilsdon	Standard Roofing	
		email:
Tedric Elmendorf	Tri-State Roofing	
		email:

STEPHEN WARD & ASSOCIATES, INC.
Architects + Building Envelope Consultants

128 Jetplex Circle
Madison, Alabama 35758
T: 205-802-6084

February 6, 2026

Dr. Justin Perry
Marshall County Schools
700 Jones Circle
Lewisburg, Tennessee 37091

Re: Various Schools Roof Replacement & Roof Restoration
- Project 2: Cornersville Elementary School

Our office has received a bid letter from Standard Taylor Industries dated February 6, 2026 in reference to their submitted Base Bid for Project 2: Cornersville Elementary School in the total amount of Five Hundred Nineteen Thousand Three Hundred Seventy-Six Dollars ($519,376.00).

SWA has reviewed this bid confirmation letter and takes no exceptions to the bid submitted. SWA recommends acceptance of Standard Taylor Industries (Standard Roofing of Montgomery)'s bid confirmation for Project 2: Cornersville Elementary School.

Please contact this office should you have any questions or comments.

Respectfully,
STEPHEN WARD & ASSOCIATES, INC.

Stephen Ward
President

PROJECT: VARIOUS SCHOOLS ROOF REPLACEMENT & ROOF RESTORATIONS FOR MARSHALL COUNTY SCHOOL SYSTEM: PROJECT 1: MARSHALL COUNTY BOARD OF EDUCATION (CENTRAL) ROOF REPLACEMENT / PROJECT 2: CORNERSVILLE ELEMENTARY SCHOOL ROOF RESTORATION COATING / PROJECT 3: OAK GROVE ELEMENTARY SCHOOL ROOF RESTORATION/COATING

AS TABULATED BELOW, BIDS WERE RECEIVED:

DATE: Thursday, February 6, 2026 **TIME:** 1:30 PM CT

PLACE: 700 Jones Circle, Lewisburg, TN 37091

CONTRACTOR	AD 1	AD 2	AD 3	SURETY	PROJECT 1 MARSHALL COUNTY BOE (CENTRAL)	PROJECT 2 CORNERSVILLE ES	PROJECT 3 OAK GROVE ES	REMARKS
AAR of North Carolina, Inc. Kernersville, NC GL License #37197	✓	✓	✓	Western Surety	$1,138,000.00	NO BID	NO BID	NONE
Brazos Urethane, Inc. Texas City, Texas GC License #63592	✓	✓	✓	Merchant's Bonding Co	$1,227,639.00	$620,698.00	$759,691.00	NONE
Genesis Roofing Co., Inc. Hendersonville, TN 37075 GC License #47641	✓	✓	✓	Old Republic	$788,400.00*	$594,000.00	$709,000.00	NONE
GKL Companies, Inc. Rainbow City, AL GC License #68598	✓	✓	✓	Harco Natl Ins Co	$1,166,767.00	$654,630.00	$744,014.00	NONE
MG Roofing, Inc. Muscle Shoals, AL GC License #43750	✓	✓	✓	Atlantic Specialty Ins	$1,252,799.00	$812,238.00	$842,354.00	NONE
Rackley Roofing Co. Inc. Lebanon, TN GC License #15116	********** NO BID **********							
Standard-Taylor Industries, Inc. Montgomery, AL GC License #18358	✓	✓	✓	Western Surety	$891,660.00	$519,376.00*	$637,577.00*	NONE
Tri-State Roofing Contractors Chattanooga, TN GC License #65081	✓	✓	✓	Westfield Ins Co	$959,645.00	$543,284.00	$676,416.00	NONE

I certify the above bids were received sealed and were publicly opened and read aloud at the time indicated and that this is a true and correct tabulation of all bids received for this project.

Sworn before me this 6th day of February 2026.

Angie Williams
Notary Public

ANGIE WILLIAMS STATE OF TENNESSEE NOTARY PUBLIC MARSHALL COUNTY

L.S.

My Commission Expires 3/4/29

BY: Stephen Ward & Associates, Inc.

Stephen Ward, President

BID OPENING
ATTENDEE SIGN-IN SHEET

Date/Time: Friday, February 6, 2026

Project: VARIOUS ROOF RESTORATIONS & COATINGS

Owner: MARSHALL COUNTY SCHOOLS
LEWISBURG, TENNESSEE

Architect: STEPHEN WARD & ASSOCIATES, INC.

ATTENDEE	COMPANY	EMAIL/TELEPHONE #
		email:
Joy Wiles	Marshall County Schools	
		email:
Savannah Gold	Marshall County Schools	
		email:
Tres Beasley	Marshall County Schools	
		email:
Les Amory	SWA	
		email:
Stephen Ward	SWA	
		email:
Patrick Daniel	Brazos Urethane	
		email:
Scott Herron	Genesis Roofing	
		email:
Adam Muston	MG Roofing	
		email:
Chris Wilsdon	Standard Roofing	
		email:
Tedric Elmendorf	Tri-State Roofing	
		email:

Standard
Commercial Roofing & Envelope Solutions

February 6, 2026

Stephen Ward & Associates Inc
128 JetPlex Circle
Madison, AL 35758

RE: **VARIOUS SCHOOLS ROOF REPLACEMENT & ROOF RESTORATIONS FOR MARSHALL COUNTY SCHOOL SYSTEM**

Standard Taylor Industries, Inc. has reviewed the submitted bid amount and is confirming that amount for

- Cornersville Elementary Roof Restoration/Coating $519,376.00 is free of any mistakes and errors.
- Oak Grove Elementary Roof Restoration/Coating $ 637,577.00 is free of any mistakes and errors
- Marshall County BOE (Central) Roof Replacement $ 891,660.00 is free of any mistakes and errors

All projects will be done in the timeframe reflected in the specifications.

Sincerely,
Standard Taylor Industries, Inc.

Derrick Burnett
Senior Vice-President | Division Manager - Birmingham, Alabama
1328 Highway 35 | Pelham, Alabama 35124
Office: (205) 621-2071 | Cell: (205) 294-0412 | Fax: (205) 621-2072 | E-Mail: djburnett@standardexteriorsolutions.com

STEPHEN WARD & ASSOCIATES, INC.
Architects + Building Envelope Consultants

128 Jetplex Circle
Madison, Alabama 35758
T: 205-802-6084

February 6, 2026

Dr. Justin Perry
Marshall County Schools
700 Jones Circle
Lewisburg, Tennessee 37091

Re: Various Schools Roof Replacement & Roof Restoration
- Project 3: Oak Grove Elementary School

Our office has received a bid letter from Standard Taylor Industries (Standard Roofing of Montgomery) dated February 6, 2026 in reference to their submitted Base Bid for Project 3: Oak Grove Elementary School in the total amount of Six Hundred Thirty Seven Thousand Five Hundred Seventy-Seven Dollars ($637,577.00).

SWA has reviewed this bid confirmation and takes no exceptions to the bid submitted. SWA recommends acceptance Standard Taylor Industries (Standard Roofing of Montgomery)'s bid confirmation for Project 3: Oak Grove Elementary School.

Please contact this office should you have any questions or comments.

Respectfully,
STEPHEN WARD & ASSOCIATES, INC.

Stephen Ward
President

PROJECT: VARIOUS SCHOOLS ROOF REPLACEMENT & ROOF RESTORATIONS FOR MARSHALL COUNTY SCHOOL SYSTEM: PROJECT 1: MARSHALL COUNTY BOARD OF EDUCATION (CENTRAL) ROOF REPLACEMENT / PROJECT 2: CORNERSVILLE ELEMENTARY SCHOOL ROOF RESTORATION COATING / PROJECT 3: OAK GROVE ELEMENTARY SCHOOL ROOF RESTORATION/COATING

AS TABULATED BELOW, BIDS WERE RECEIVED:

DATE: Thursday, February 6, 2026 **TIME:** 1:30 PM CT

PLACE: 700 Jones Circle, Lewisburg, TN 37091

CONTRACTOR	AD 1	AD 2	AD 3	SURETY	PROJECT 1 MARSHALL COUNTY BOE (CENTRAL)	PROJECT 2 CORNERSVILLE ES	PROJECT 3 OAK GROVE ES	REMARKS
AAR of North Carolina, Inc. Kernersville, NC GL License #37197	✓	✓	✓	Western Surety	$1,138,000.00	NO BID	NO BID	NONE
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Genesis Roofing Co., Inc. Hendersonville, TN 37075 GC License #47641	✓	✓	✓	Old Republic	$788,400.00*	$594,000.00	$709,000.00	NONE
GKL Companies, Inc. Rainbow City, AL GC License #68598	✓	✓	✓	Harco Natl Ins Co	$1,166,767.00	$654,630.00	$744,014.00	NONE
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Rackley Roofing Co. Inc. Lebanon, TN GC License #15116	********** NO BID **********							
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I certify the above bids were received sealed and were publicly opened and read aloud at the time indicated and that this is a true and correct tabulation of all bids received for this project.

Sworn before me this 6th day of February 2026.

Angie Williams
Notary Public

My Commission Expires 3/4/29

L.S.

ANGIE WILLIAMS STATE OF TENNESSEE NOTARY PUBLIC MARSHALL COUNTY

BY: Stephen Ward & Associates, Inc.

Stephen Ward, President

BID OPENING
ATTENDEE SIGN-IN SHEET

Date/Time: Friday, February 6, 2026

Project: VARIOUS ROOF RESTORATIONS & COATINGS

Owner: MARSHALL COUNTY SCHOOLS
LEWISBURG, TENNESSEE

Architect: STEPHEN WARD & ASSOCIATES, INC.

ATTENDEE	COMPANY	EMAIL/TELEPHONE #
		email:
Joy Wiles	Marshall County Schools	
		email:
Savannah Gold	Marshall County Schools	
		email:
Tres Beasley	Marshall County Schools	
		email:
Les Amory	SWA	
		email:
Stephen Ward	SWA	
		email:
Patrick Daniel	Brazos Urethane	
		email:
Scott Herron	Genesis Roofing	
		email:
Adam Muston	MG Roofing	
		email:
Chris Wilsdon	Standard Roofing	
		email:
Tedric Elmendorf	Tri-State Roofing	
		email:

Standard
Commercial Roofing & Envelope Solutions

February 6, 2026

Stephen Ward & Associates Inc
128 JetPlex Circle
Madison, AL 35758

RE: **VARIOUS SCHOOLS ROOF REPLACEMENT & ROOF RESTORATIONS FOR MARSHALL COUNTY SCHOOL SYSTEM**

Standard Taylor Industries, Inc. has reviewed the submitted bid amount and is confirming that amount for

- Cornersville Elementary Roof Restoration/Coating $519,376.00 is free of any mistakes and errors.
- Oak Grove Elementary Roof Restoration/Coating $ 637,577.00 is free of any mistakes and errors
- Marshall County BOE (Central) Roof Replacement $ 891,660.00 is free of any mistakes and errors

All projects will be done in the timeframe reflected in the specifications.

Sincerely,
Standard Taylor Industries, Inc.

Derrick Burnett
Senior Vice-President | Division Manager - Birmingham, Alabama
1328 Highway 35 | Pelham, Alabama 35124
Office: (205) 621-2071 | Cell: (205) 294-0412 | Fax: (205) 621-2072 | E-Mail: djburnett@standardexteriorsolutions.com

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in April	**Student Solicitations/Fundraising Activities**	**2.601**	**08/12/19**
		Rescinds: **2.601**	Issued: **12/12/16**

The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or services, soliciting funds or information, or securing participation in non-school related activities and functions. At the same time, schools shall inform and assist students in learning about programs, activities or information which may be of help or service to them. To attempt a fair balance, the following general guidelines will apply:[1]

1. Fundraising activities are permitted in the individual schools and each activity shall be for the purpose of supplementing funds for established school programs and not for supplanting funds which are the responsibility of the public.

2. No fundraising activities will be conducted without the approval of the director of schools or his/her designee. No teacher or coach shall be contacted by salesmen during school hours, without prearrangement through the principal. Student organizations will not conduct fundraising campaigns without first the approval of the principal, then the director of schools or his/her designee. Fundraising activities must be requested on a form provided by the director of schools at least 60 days prior to the proposed fundraiser.

3. Any commission payable by companies shall be paid in the form of reduced prices to the students or paid into the activity fund of the school for use by the school. No school employee shall personally benefit from any fundraising activity.

4. The principal must obtain written approval from the director of schools or designee for all fundraising activities, including online fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort. All other fundraising activities, including online fundraising activities, must have written approval from the principal and comply with all administrative procedures issued by the director of schools. The authorization request shall contain the following information: [2]

    1) The proposed fundraising activity(ies);
    2) Purpose of the fundraising activity;
    3) Proposed uses of funds raised;
    4) Expected student involvement in fundraising activity (school-wide or individual class or club); and
    5) Margin of profit and how it is to be paid to the school.

5. The director of schools shall determine whether or not the activity will benefit the school, contribute to the welfare of the student body and supplement, not replace, funds necessary to fulfill the board's required contributions.

6. Students will not be excused from class to participate in a fundraising activity. No grade in a subject or course will be affected by a student's participation in a fundraising activity.

7. No quotas will be imposed on students involved and their efforts will be voluntary. Students who do not participate in fundraising activities will not be punished or discriminated against in any way.

8. Community Service Projects: The Board wishes to encourage the involvement of students in civic and charitable endeavors for the betterment of our community. Therefore, community service projects are permitted if they are student PTO/PTA/Booster club led. The principal must approve all community service projects initiated. Some examples of these might be Angel Tree, can drives, blood drives, environmental community projects, etc.

9. Dismissal from school for participation in fundraisers is not allowed.

10. The Marshall County Board of Education does not endorse door-to-door solicitations.

This policy shall not be construed as preventing a teacher from using instructional or informational materials even though the materials might include reference to a brand, product or a service.

LOTTERIES

No fundraising activity shall be conducted which distributes prizes or makes awards to winners from among purchasers of chances by means of tickets or otherwise through a random drawing or other random selection process.[3]

ONLINE FUNDRAISING

Individual schools may establish school-wide online fundraising accounts. The accounts must meet all fundraising requirements established by the board and the *Internal School Uniform Accounting Policy Manual.* The principal/designee of each school shall have access to the established fundraising account to ensure all funds are properly accounted for, and the information is recorded in the school's accounting records by the designated personnel. Online fundraising shall not be used on behalf and for the benefit of an outside party.

Employees shall not engage in online fundraising in their official capacity as district employees nor make any reference to non-school sponsored fundraisers, online or otherwise, that would lead another to believe such activity is an approved school fundraiser.

FUNDRAISING FOR NONEDUCATIONAL PURPOSES[4]

On approval of the principal, an employee may be authorized to raise and use funds for the following noneducational purposes:

1. Bereavement support;
2. Award recognition;
3. Employee morale;
4. Banquets; or

5. Other situations at the principal's discretion.

These funds shall be derived from vending machine revenue, donations or employee-staffed concession stands.

The Director of Schools shall develop administrative procedures regarding the receipt, disbursement, accounting, and auditing of these noneducational funds. The Director of Schools shall ensure that the procedures are consistent with board policy and state law and disseminate them to all employees.

Legal References:

1. *Tennessee Internal School Uniform Accounting Policy Manual;* Section 4-30, 4-31
2. *Tennessee Internal School Uniform Accounting Policy Manual,* Section 4-32
3. Tenn. Op. Att'y Gen. No. 03-049 (Apr. 22, 2003)
4. Public Acts of 2019, Chapter No. 134

Cross References:

Revenues 2.400
School Support Organization 2.404
Audits 2.703
Vendor Relations 2.809
Student Activity Funds Management 2.900
Staff Gifts and Solicitations 5.605

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Spot Lowe Spring Cruise-in

Purpose of Fundraiser: Provide activity for students to learn how to promote and organize activities, interact with local car enthusiasts, raise funds for student travel and awards.

Fund/Account Name: Spot Lowe Automotive

Current balance of fund account: $ 3,542.48 Date 1-23-26

Anticipated date(s) of fundraiser: Beginning 4-25-26 Ending 4-25-26

Expected Student Involvement (schoolwide or specific school organization): MLR students from MCHS, CHS, and FHS.

Margin of profit (if applicable):

Method by which school will receive profit: Donations

How and when will these funds be spent to benefit students/instruction: Travel and awards.

.

Requested by: _____ Date: 1-23-26
Teacher/Club

Approved by: _____ Date: 1/23/26
Principal

Approved by: _____ Date: 1/23/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Candy Grams

Purpose of Fundraiser: raise funds to pay for field trip

Fund/Account Name: Honor Club

Current balance of fund account $ 2440.92 Date Feb. 3, 2026

Anticipated date(s) of fundraiser: Beginning Feb. 6, 2026 Ending Feb. 13, 2026

Expected Student Involvement (schoolwide or specific school organization): Students will sell and deliver candy grams

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: Student Field trip in May

Requested by: Rena Percell (Teacher/Club) Date: Feb. 3, 2026

Approved by: Cheryl Ewing (Principal) Date: 2-3-26

Approved by: _____ (Director of Schools) Date: 2/3/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Valentines grams

Purpose of Fundraiser: to raise money for school and students needs

Fund/Account Name: Youth First

Current balance of fund account $ 24,106.62 Date 1/15/2026

Anticipated date(s) of fundraiser: Beginning 1/28/26 Ending 2/12/26

Expected Student Involvement (schoolwide or specific school organization): sending friends bracelets as a small valentine's gift

Margin of profit (if applicable): anything over cost

Method by which school will receive profit: as needed

How and when will these funds be spent to benefit students/instruction: as needed for school, staff, and students

Requested by: Stephanie Giles, Youth First President Date: 1/15/26
Teacher/Club

Approved by: Robert J Reasonover Date: 1·15·26
Principal

Approved by: [signature] Date: 1/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Krispy Kreme

Purpose of Fundraiser: raise money for meals and sweatsuits

Fund/Account Name: LMS Softball

Current balance of fund account $ 2,175.51 Date 1/21/26

Anticipated date(s) of fundraiser: Beginning 1-20-26 Ending 2-14-26

Expected Student Involvement (schoolwide or specific school organization): _____

Margin of profit (if applicable): $ 500-1000

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: ASAP

Requested by: _____ Date: 1-21-26
Teacher/Club

Approved by: _____ Date: 2-2-26
Principal

Approved by: _____ Date: 2/2/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Rock Paper Scisssors Beads

Purpose of Fundraiser: To raise money for Yearbook supplies

We need a new camera with lenses.

Fund/Account Name: Yearbook 8202

Current balance of fund account $ 6364.05 Date 1/22/2026

Anticipated date(s) of fundraiser: Beginning 02/03/2026 Ending 02/06/2026

Expected Student Involvement (schoolwide or specific school organization):

Schoolwide Middleschool and Highschool may purchase during break time.

Margin of profit (if applicable):

Method by which school will receive profit: Cash for sales

How and when will these funds be spent to benefit students/instruction:

These funds will be used to purchase a camera and yearbook camp in the summer.

Requested by: _____ Date: 1/22/2026
Teacher/Club

Approved by: _____ Date: 1/22/26
Principal

Approved by: _____ Date: 1/22/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Candy Grams for Valentine's Day

Purpose of Fundraiser: FUN!

Fund/Account Name: CMS [redacted] Student Council

Current balance of fund account $ 2439.61 Date 2/3/26

Anticipated date(s) of fundraiser: Beginning 2/4/26 Ending 2/11/26

Expected Student Involvement (school-wide or specific school organization):

Students may purchase Candy Grams

Margin of profit (if applicable): minimal - just want to cover costs

Method by which school will receive profit: Sales

How and when will these funds be spent to benefit students/instruction: StuCo uses funds for fun activities and treats for students & teachers

Requested by: Wendy Reddy Date: 2/3/26
Teacher/Club

Approved by: [signature] Date: 2/3/26
Principal

Approved by: [signature] Date: 2/3/26
Director of Schools

** Requests must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Traveling Tom's Coffee + Cookie Trucks

Purpose of Fundraiser: ACT snacks + rewards

Fund/Account Name: ACT

Current balance of fund account $ 3,384.07 Date 2/3/26

Anticipated date(s) of fundraiser: Beginning 2-13-26 Ending 2-13-26

Expected Student Involvement (school-wide or specific school organization): School-wide

Margin of profit (if applicable): 10%

Method by which school will receive profit: TT will send check

How and when will these funds be spent to benefit students/instruction: ACT instruction, snacks, pep rally, rewards, etc

Requested by: Gill Worley ACT Date: 2/4/26
Teacher/Club

Approved by: _____ Date: 2/4/26
Principal

Approved by: _____ Date: 2/6/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Local Discount Card

Purpose of Fundraiser: Raise money for the 26-27 season

Fund/Account Name: Football 6010

Current balance of fund account $ 9655.51 Date 1-16-26

Anticipated date(s) of fundraiser: Beginning Feb 26 Ending Aug 26

Expected Student Involvement (schoolwide or specific school organization): Football Players and managers

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash and check

How and when will these funds be spent to benefit students/instruction: Equipment and gear for players and managers

Requested by: Eliot Cook Date: 1-16-26
Teacher/Club

Approved by: Date: 1/16/26
Principal

Approved by: Date: 1/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Traveling Tims Coffee + Cookie Trucks

Purpose of Fundraiser: ACT snacks + rewards

Fund/Account Name: ACT

Current balance of fund account $ 3,384.07 Date 2/3/26

Anticipated date(s) of fundraiser: Beginning 3-19-26 Ending 3-19-26

Expected Student Involvement (school-wide or specific school organization): School-wide

Margin of profit (if applicable): 10%

Method by which school will receive profit: TT will send check

How and when will these funds be spent to benefit students/instruction: ACT instruction, snacks, pep rally, rewards, etc

Requested by: Gill Worley ACT Date: 2/4/26
Teacher/Club

Approved by: _____ Date: 2/4/26
Principal

Approved by: _____ Date: 2/6/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Lift-a-thon

Purpose of Fundraiser: Raise money for the 26-27 season

Fund/Account Name: Football 6010

Current balance of fund account $ $9055.51 Date 1-16-26

Anticipated date(s) of fundraiser: Beginning April 1st Ending Apr 26

Expected Student Involvement (schoolwide or specific school organization): Football players

Margin of profit (if applicable): 100%

Method by which school will receive profit: Cash and check

How and when will these funds be spent to benefit students/instruction: Players summer gear and equipment

Requested by: Eliot Cook Date: 1-16-26
Teacher/Club

Approved by: Ben A Date: 1/16/26
Principal

Approved by: Justin Lem Date: 1/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT Snacks + rewards

Fund/Account Name: ACT

Current balance of fund account $ 3,384.07 Date 2/3/26

Anticipated date(s) of fundraiser: Beginning 4-23-26 Ending 4-23-26

Expected Student Involvement (school-wide or specific school organization): school-wide

Margin of profit (if applicable): 10%

Method by which school will receive profit: Check is mailed to school

How and when will these funds be spent to benefit students/instruction: ACT instruction, snacks, pep rally, rewards, etc.

Requested by: [signature] ACT Date: 2/4/26
Teacher/Club

Approved by: [signature] Date: 2/4/26
Principal

Approved by: [signature] Date: 2/6/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Traveling Tim's Coffee + Cookie Trucks

Purpose of Fundraiser: ACT snacks + rewards

Fund/Account Name: ACT

Current balance of fund account $ 3,384.07 Date 2/3/26

Anticipated date(s) of fundraiser: Beginning 5-7-26 Ending 5-7-26

Expected Student Involvement (school-wide or specific school organization): School-wide

Margin of profit (if applicable): 10%

Method by which school will receive profit: TT will send check

How and when will these funds be spent to benefit students/instruction: ACT instruction, snacks, pep rally, rewards, etc

Requested by: Jill Worley ACT Date: 2/4/26
Teacher/Club

Approved by: _____ Date: 2/4/26
Principal

Approved by: _____ Date: 2/6/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Kona Ice

Purpose of Fundraiser: ACT Snacks + rewards

Fund/Account Name: ACT

Current balance of fund account $ 3,384.07 Date 2/3/26

Anticipated date(s) of fundraiser: Beginning 5-15-26 Ending 5-15-26

Expected Student Involvement (school-wide or specific school organization): school-wide

Margin of profit (if applicable): 10%

Method by which school will receive profit: Check is mailed to school

How and when will these funds be spent to benefit students/instruction: ACT instruction, snacks, pep rally, rewards, etc.

Requested by: [signature] ACT Date: 2/4/26
Teacher/Club

Approved by: [signature] Date: 2/4/26
Principal

Approved by: [signature] Date: 2/6/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Marshall County School System

Linking Learning to Life

Fundraiser Authorization

Proposed Fundraising Activity: Card Sale / Discount cards

Purpose of Fundraiser: Raise enough for new goal post pad and alternate uniform

Fund/Account Name: Football 6010, 6110 Middle & High School

Current balance of fund account $ 24,000 Date 3-14-25

Anticipated date(s) of fundraiser: Beginning 6-1-25 Ending 7-31-25

Expected Student Involvement (school-wide or specific school organization): Football Players and managers

Margin of profit (if applicable): Close to 100%

Method by which school will receive profit: Cash and check

How and when will these funds be spent to benefit students/instruction: Raise enough for new goal post pad and alternate uniform.

Requested by: [signature] Date: 3-14-25
Teacher/Club

Approved by: [signature] Date: 3/14/25
Principal

Approved by: [signature] Date: 3-17-25
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

VOID

To be completed following fundraiser:

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

Marshall County School System

Linking learning to life

Fundraiser Authorization

Proposed Fundraising Activity: Car Wash Discount Cards

Purpose of Fundraiser: Raise money for middle & high school programs

Fund/Account Name: Football 6010

Current balance of fund account $ 31,116.28 Date 6-5-25

Anticipated date(s) of fundraiser: Beginning 7-5-25 Ending 8-5-25

Expected Student Involvement (schoolwide or specific school organization): Players & Managers

Margin of profit (if applicable): 50 %

Method by which school will receive profit: Cash / Check

How and when will these funds be spent to benefit students/instruction: Gear & Uniforms

Requested by: [signature] Teacher/Club Date: 6-5-25

Approved by: [signature] Principal Date: 6/5/25

Approved by: [signature] Director of Schools Date: 6/5/25

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser:

VOID

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Equipment Sponsorship

Purpose of Fundraiser: To raise funds that cover the costs of winter guard equipment

Fund/Account Name: Band Boosters

Current balance of fund account $ 31,571 Date 1/20/26

Anticipated date(s) of fundraiser: Beginning 2/1/26 Ending 2/28/26

Expected Student Involvement (schoolwide or specific school organization): Winter guard students only

Margin of profit (if applicable): 100%

Method by which school will receive profit: Funds will go to booster club

How and when will these funds be spent to benefit students/instruction: They will be used to cover the costs of the equipment the students need in order to perform.

Requested by: Caleb Boone Date: 1/20/26
Teacher/Club

Approved by: _____ Date: 2/3/26 Principal

Approved by: _____ Date: 2/3/26 Director
of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Fundraiser Authorization

Proposed Fundraising Activity: MS Valentine's Dance on 2/13/26

Purpose of Fundraiser: to raise funds for Jr. Beta activities + service projects (like purchasing a Commercial cooler)

Fund/Account Name: Jr. Beta

Current balance of fund account $ 3070.37 Date 1/15/26

pre-sale tickets

Anticipated date(s) of fundraiser: Beginning 2/2/26 Ending 2/6/26

Expected Student Involvement (schoolwide or specific school organization): Middle School (7th + 8th graders)

Margin of profit (if applicable): _____

Method by which school will receive profit: pre-sale dance tickets

How and when will these funds be spent to benefit students/instruction: spend on service projects like commercial cooler for lunch "extras" for hungry students + other Beta activities

Requested by: Curry/Jr. Beta (Teacher/Club) Date: 1/15/26

Approved by: _____ (Principal) Date: 1/16/26

Approved by: _____ (Director of Schools) Date: 1/20/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Queen of Hearts

Purpose of Fundraiser: Raise money for banking system

Fund/Account Name: FMS reward

Current balance of fund account $ 396.95 Date 2/5/26

Anticipated date(s) of fundraiser: Beginning 2/12/26 Ending 2/13/26

Expected Student Involvement (schoolwide or specific school organization): 7th and 8th grade

Margin of profit (if applicable): $100 - $200

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: middle school reward

Requested by: Shelby Lightfoot Date: 2/5/26
Teacher/Club

Approved by: Date: 2/6/26
Principal

Approved by: Date: 2/6/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: ~~Bake Sale/Concessions~~ Silent Auction

Purpose of Fundraiser: To raise funds for convention and Washington Leadership Conference

Fund/Account Name: Forrest FFA

Current balance of fund account $ 3239 Date Jan 1 '26

Anticipated date(s) of fundraiser: Beginning March 7th Ending March 7th

Expected Student Involvement (schoolwide or specific school organization): FFA members

Margin of profit (if applicable): $2000

Method by which school will receive profit: cash/check

How and when will these funds be spent to benefit students/instruction: Convention / conference

Requested by: _____ Date: 1/20/26
Teacher/Club

Approved by: _____ Date: 1/21/26
Principal

Approved by: _____ Date: 1/23/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: King of Shamrocks

Purpose of Fundraiser: Raise Money for banking System

Fund/Account Name: FMS Reward

Current balance of fund account $ 396.95 Date 2/5/26

Anticipated date(s) of fundraiser: Beginning 3/16/26 Ending 3/17/26

Expected Student Involvement (schoolwide or specific school organization): 7th and 8th grade

Margin of profit (if applicable): $100-$200

Method by which school will receive profit: Cash

How and when will these funds be spent to benefit students/instruction: middle School reward

Requested by: Shelby Lightfoot (Teacher/Club) Date: 2/5/26

Approved by: (Principal) Date: 2/6/26

Approved by: (Director of Schools) Date: 2/6/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Community Easter Egg Sale

Purpose of Fundraiser: The purpose of the fundraiser is to offset the individual costs of the Cheerleading bills.

Fund/Account Name: Chapel Hill Touchdown Association

Current balance of fund account $ 289.32 Date 1-9-2026

Anticipated date(s) of fundraiser: Beginning 4-3-2026 Ending 4-5-2026

Expected Student Involvement (schoolwide or specific school organization):

FMS Cheer will stuff Easter eggs and deliver them to those who purchase.

Margin of profit (if applicable): 100%

Method by which school will receive profit: We will purchase eggs and candy and keep the profits

How and when will these funds be spent to benefit students/instruction:

This will be used to lower individual costs and will be used by 10/2026.

Requested by: Heather Robeson / FMS Cheer Coach Date: 1-9-2026
Teacher/Club

Approved by: [signature] Date: 1/13/26
Principal

Approved by: Justin Perry Date: 1/16/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Renewal of Banners + New Banners

Purpose of Fundraiser: Food for games, Bus, Balls, pay umpires

Fund/Account Name: MCHS Baseball

Current balance of fund account $ 7244.28 Date 1-16-26

Anticipated date(s) of fundraiser: Beginning 1-20-26 Ending 3-1-26

Expected Student Involvement (schoolwide or specific school organization): Stores + buisnesses in Lewisburg

Margin of profit (if applicable): _____

Method by which school will receive profit: Cash, Checks

How and when will these funds be spent to benefit students/instruction: Pay for trips, food, Baseballs, umpires, etc...

Requested by: Ryan Henry (Teacher/Club) Date: 1-16-26

Approved by: David Steely (Principal) Date: 1-16-26

Approved by: [signature] (Director of Schools) Date: 1/16/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: X grain Clothing

Purpose of Fundraiser: Pay for baseball bus trips, feed Players, field work, Bus

Fund/Account Name: MCHS Baseball

Current balance of fund account $ $7,000 Date 1/20/26

Anticipated date(s) of fundraiser: Beginning Feb 1st Ending Feb 28th

Expected Student Involvement (schoolwide or specific school organization): MCHS Baseball Team

Margin of profit (if applicable): Maybe $500 to 800

Method by which school will receive profit: We get $5 for every item sold

How and when will these funds be spent to benefit students/instruction: feed team, Bus trips, Pay umpires, uniforms, etc..

Requested by: Ryan Nunn Baseball Date: 1/20/26
Teacher/Club

Approved by: David Sterry Date: 1/20/26
Principal

Approved by: [signature] Date: 1/20/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

Authorization

Proposed Fundraising Activity: Drink/Snack Sale

Purpose of Fundraiser: Raise money for Spanish CLub

Fund/Account Name: Spanish Club

Current balance of fund account $ 900 Date 2-3-26

Anticipated date(s) of fundraiser: Beginning 2-6 Ending 2/27

Expected Student Involvement (schoolwide or specific school organization): Spanish Club

Margin of profit (if applicable): _____

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: Fund Cultural Trips/Activities for the Spanish Club

Requested by: Kalea Gonzalez/Spanish Club Date: 2/4/26

Approved by: David Sterly Date: 2-4-26 Principal

Approved by: _____ Date: 2/4/26 Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Drink/Snack Sale

Purpose of Fundraiser: Raise money for Spanish CLub

Fund/Account Name: Spanish Club

Current balance of fund account $ 900 Date 2-3-26

Anticipated date(s) of fundraiser: Beginning 2-6 Ending 2/27

Expected Student Involvement (schoolwide or specific school organization): Spanish Club

Margin of profit (if applicable): _____

Method by which school will receive profit: cash

How and when will these funds be spent to benefit students/instruction: Fund Cultural Trips/Activities for the Spanish Club

Requested by: Kalea Gonzalez/Spanish Club Date: 2/4/26

Approved by: _____ Date: 2-4-26 Principal

Approved by: _____ Date: 2/4/26 Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Butter Braid

Purpose of Fundraiser: To raise funds for the MCHS Band.

Fund/Account Name: MCHS Band Boosters

Current balance of fund account $ 14,056.03 Date 01/08/26

Anticipated date(s) of fundraiser: Beginning 02/04/2026 Ending 02/18/26

Expected Student Involvement (schoolwide or specific school organization): MCHS Band students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: The funds will be used to purchase music and other necessary equipment

Requested by: Dalton Parkerson (Teacher/Club) Date: 01/08/26

Approved by: David Steely (Principal) Date: 1/12/26

Approved by: (Director of Schools) Date: 1/12/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

Fundraiser Authorization

Proposed Fundraising Activity: Basketball Class Tournaments

Purpose of Fundraiser: To raise funds for Homecoming Ceremony expenses, leadership events, service projects, and activities and events to promote a positive school culture.

Fund/Account Name: MCHS Student Council

Current balance of fund account $ 3206.13 Date 1/9/2026

Anticipated date(s) of fundraiser: Beginning 2/5/26 Ending 2/10/26

Expected Student Involvement (schoolwide or specific school organization): schoolwide

Margin of profit (if applicable): $2 per player and attendee

Method by which school will receive profit:

How and when will these funds be spent to benefit students/instruction: Funds will be used to cover expenses associated with Homecoming and other projects.

Requested by: Vanessa Sweeney / Student Council (Teacher/Club) Date: 1/15/26

Approved by: David Steely (Principal) Date: 1/15/26

Approved by: Justin Berry (Director of Schools) Date: 1/16/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $

Less: Total Expenses $

Total Fundraiser Profit $

Total Purchases with Fundraiser Profit $

*Difference $

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Candy Hearts Guessing Jar

Purpose of Fundraiser: Money raised will go to start our FCCLA Student Scholarship

Fund/Account Name: FCCLA

Current balance of fund account $ 490.87 Date 2-2-26

Anticipated date(s) of fundraiser: Beginning 2/9/26 Ending 2/13/26

Expected Student Involvement (schoolwide or specific school organization): School-wide opportunity during lunch

Margin of profit (if applicable): 100%

Method by which school will receive profit: Sell guesses to student body

How and when will these funds be spent to benefit students/instruction: Money collected will go to start our FCCLA scholarship to be awarded May 2026.

Requested by: Mary Brewer/FCCLA Date: 2/2/26
Teacher/Club

Approved by: David Sterly Date: 2/2/26
Principal

Approved by: [signature] Date: 2/3/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Dairy Queen Spirit Night

Purpose of Fundraiser: To raise funds for the MCHS Band.

Fund/Account Name: MCHS Band Boosters

Current balance of fund account $ 14,056.03 Date 01/08/26

Anticipated date(s) of fundraiser: Beginning 02/19/26 Ending 02/19/26

Expected Student Involvement (schoolwide or specific school organization): MCHS Band students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: The funds will be used to purchase music and other necessary equipment

Requested by: Dalton Parkerson (Teacher/Club) Date: 01/08/26

Approved by: Dawn Steely (Principal) Date: 1/8/26

Approved by: (Director of Schools) Date: 1/12/26

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____

Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Kindred Pizza night

Purpose of Fundraiser: Raise money for soccer season

Fund/Account Name: Boys Soccer

Current balance of fund account $ 184.81 Date 2-2-26

Anticipated date(s) of fundraiser: Beginning 2/23/26 Ending 2/23/26

Expected Student Involvement (schoolwide or specific school organization): Boys Soccer players and Coach will help that night at Kindred Pizza

Margin of profit (if applicable): 20% of Kindred Pizza sales that day

Method by which school will receive profit: Check from Kindred Pizza

How and when will these funds be spent to benefit students/instruction: throughout season for balls, equipment, referees, travel, field maintenance

Requested by: Levi Stanley Date: 2/2/26
Teacher/Club

Approved by: David Steely Date: 2/2/26
Principal

Approved by: [signature] Date: 2/2/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Dairy Queen Spirit Night

Purpose of Fundraiser: To raise funds for the MCHS Band.

Fund/Account Name: MCHS Band Boosters

Current balance of fund account $ 14,056.03 Date 01/08/26

Anticipated date(s) of fundraiser: Beginning 03/19/26 Ending 03/19/26

Expected Student Involvement (schoolwide or specific school organization): MCHS Band students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: The funds will be used to purchase music and other necessary equipment

Requested by: Dalton Parkerson Date: 01/08/26
Teacher/Club

Approved by: David Healy Date: 1/12/26
Principal

Approved by: [signature] Date: 1/12/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Dairy Queen Spirit Night

Purpose of Fundraiser: To raise funds for the MCHS Band.

Fund/Account Name: MCHS Band Boosters

Current balance of fund account $ 14,056.03 Date 01/08/26

Anticipated date(s) of fundraiser: Beginning 04/16/26 Ending 04/16/26

Expected Student Involvement (schoolwide or specific school organization): MCHS Band students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: The funds will be used to purchase music and other necessary equipment

Requested by: Dalton Parkerson Date: 01/08/26
Teacher/Club

Approved by: David Sterly Date: 1/12/26
Principal

Approved by: [signature] Date: 1/12/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

MARSHALL COUNTY SCHOOL SYSTEM

Fundraiser Authorization

Proposed Fundraising Activity: Dairy Queen Spirit Night

Purpose of Fundraiser: To raise funds for the MCHS Band.

Fund/Account Name: MCHS Band Boosters

Current balance of fund account $ 14,056.03 Date 01/08/26

Anticipated date(s) of fundraiser: Beginning 05/21/26 Ending 05/21/26

Expected Student Involvement (schoolwide or specific school organization): MCHS Band students

Margin of profit (if applicable): 10%

Method by which school will receive profit: Check

How and when will these funds be spent to benefit students/instruction: The funds will be used to purchase music and other necessary equipment

Requested by: Dalton Parkerson Date: 01/08/26
Teacher/Club

Approved by: David Steely Date: 1/12/26
Principal

Approved by: [signature] Date: 1/12/26
Director of Schools

** Request must be made 60 days prior to the proposed fundraiser.

To be completed following fundraiser

Total Collections $ _____

Less: Total Expenses $ _____

Total Fundraiser Profit $ _____

Total Purchases with Fundraiser Profit $ _____

*Difference $ _____

**If the amount spent is less than the profit, please provide explanation and intended disposition of balance. (The disposition of excess proceeds or a change in authorized purpose must be approved by the director of schools.)*

_____
Principal's Signature

2025-2026 Consolidated Application
Free/Reduced Lunch Percentages

Aug. 2025

School		# Free/Red	ADM	% F/R
MES		271	392	69.13%
LMS		246	376	65.43%
WES		409	580	70.52%
OGES		267	402	66.42%
CES		222	471	47.13%
MCHS		523	834	62.71%
CHS		166	380	43.68%
CHES		201	539	37.29%
FHS		272	800	34.00%
DHIS		170	428	39.72%
District		**2747**	**5202**	**52.81%**

Sept. 2025

School		# Free/Red	ADM	% F/R
MES		276	389	70.95%
LMS		260	379	68.60%
WES		420	582	72.16%
OGES		273	404	67.57%
CES		230	471	48.83%
MCHS		549	832	65.99%
CHS		171	379	45.12%
CHES		204	539	37.85%
FHS		281	795	35.35%
DHIS		175	430	40.70%
District		**2839**	**5200**	**54.60%**

Oct. 2025

School		# Free/Red	ADM	% F/R
MES		282	386	73.06%
LMS		260	377	68.97%
WES		423	582	72.68%
OGES		272	397	68.51%
CES		234	471	49.68%
MCHS		555	826	67.19%
CHS		171	378	45.24%
CHES		203	536	37.87%
FHS		280	790	35.44%
DHIS		178	431	41.30%
District		**2858**	**5174**	**55.24%**

Nov. 2025

School		# Free/Red	ADM	% F/R
MES		282	382	73.82%
LMS		262	374	70.05%
WES		422	575	73.39%
OGES		270	392	68.88%
CES		236	471	50.11%
MCHS		556	821	67.72%
CHS		169	376	44.95%
CHES		205	536	38.25%
FHS		281	790	35.57%
DHIS		179	430	41.63%
District		**2862**	**5147**	**55.61%**

Dec. 2025

School		# Free/Red	ADM	% F/R
MES		285	381	74.80%
LMS		269	379	70.98%
WES		418	572	73.08%
OGES		268	391	68.54%
CES		236	470	50.21%
MCHS		560	825	67.88%
CHS		169	375	45.07%
CHES		204	537	37.99%
FHS		282	790	35.70%
DHIS		177	426	41.55%
District		**2868**	**5146**	**55.73%**

Jan. 2026

School		# Free/Red	ADM	% F/R
MES		285	382	74.61%
LMS		271	391	69.31%
WES		422	576	73.26%
OGES		269	394	68.27%
CES		236	468	50.43%
MCHS		543	823	65.98%
CHS		173	376	46.01%
CHES		206	538	38.29%
FHS		272	778	34.96%
DHIS		176	425	41.41%
District		**2853**	**5151**	**55.39%**

Feb. 2026

School		# Free/Red	ADM	% F/R
MES		0	0	#DIV/0!
LMS		0	0	#DIV/0!
WES		0	0	#DIV/0!
OGES		0	0	#DIV/0!
CES		0	0	#DIV/0!
MCHS		0	0	#DIV/0!
CHS		0	0	#DIV/0!
CHES		0	0	#DIV/0!
FHS		0	0	#DIV/0!
DHIS		0	0	#DIV/0!
District		**0**	**0**	**#DIV/0!**

Mar. 2026

School		# Free/Red	ADM	% F/R
MES		0	0	#DIV/0!
LMS		0	0	#DIV/0!
WES		0	0	#DIV/0!
OGES		0	0	#DIV/0!
CES		0	0	#DIV/0!
MCHS		0	0	#DIV/0!
CHS		0	0	#DIV/0!
CHES		0	0	#DIV/0!
FHS		0	0	#DIV/0!
DHIS		0	0	#DIV/0!
District		**0**	**0**	**#DIV/0!**

Apr. 2026

School		# Free/Red	ADM	% F/R
MES		0	0	#DIV/0!
LMS		0	0	#DIV/0!
WES		0	0	#DIV/0!
OGES		0	0	#DIV/0!
CES		0	0	#DIV/0!
MCHS		0	0	#DIV/0!
CHS		0	0	#DIV/0!
CHES		0	0	#DIV/0!
FHS		0	0	#DIV/0!
DHIS		0	0	#DIV/0!
District		**0**	**0**	**#DIV/0!**

May 2026

School		# Free/Red	ADM	% F/R
MES		0	0	#DIV/0!
LMS		0	0	#DIV/0!
WES		0	0	#DIV/0!
OGES		0	0	#DIV/0!
CES		0	0	#DIV/0!
MCHS		0	0	#DIV/0!
CHS		0	0	#DIV/0!
CHES		0	0	#DIV/0!
FHS		0	0	#DIV/0!
DHIS		0	0	#DIV/0!
District		**0**	**0**	**#DIV/0!**

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Unexpended Balance	December 2025-26 Monthly Activity
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	9,225,853.00	9,225,853.00	4,718,805.31	4,507,047.69	3,580,144.74
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS	149,934.00	149,934.00	76,573.37	73,360.63	10,470.95
141 R 40125 000 000 00000 000	TRUSTEE'S COLLECTIONS	5,000.00	5,000.00	59.79	4,940.21	5.99
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER	51,676.00	51,676.00	18,551.54	33,124.46	2,688.93
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	30,513.00	30,513.00	8,468.89	22,044.11	1,569.34
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TA	4,900,000.00	4,900,000.00	2,313,585.35	2,586,414.65	464,850.61
141 R 40275 000 000 00000 000	MIXED DRINK TAX	20,000.00	20,000.00	7,160.07	12,839.93	202.00
141 R 40275 000 000 30002 000	MIXED DRINK TAX			5,402.94	-5,402.94	1,894.49
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	2,000.00	2,000.00	1,453.50	546.50	190.00
141 R 43517 000 000 00000 000	TUITION-OTHER	125,000.00	125,000.00		125,000.00	
141 R 43517 000 000 02104 000	TUITION-WES AFTER SCHOOL			750.00	-750.00	750.00
141 R 43517 000 000 02105 000	CVES-TUITION AFTER SCHOOL			48,321.20	-48,321.20	12,018.06
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVID	75,000.00	75,000.00	12,720.35	62,279.65	4,006.58
141 R 43570 000 000 40200 000				34,348.76	-34,348.76	9,377.11
141 R 43583 000 000 00000 000	TBI CRIMINAL BACKGROU	500.00	500.00	74.30	425.70	
141 R 43990 000 000 00000 000	OTHER CHARGES FOR SER	40,000.00	40,000.00	125.00	39,875.00	
141 R 43990 000 000 40100 000	OTHER CHARGES FOR SERVICES			32,927.25	-32,927.25	
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND	3,000.00	3,000.00	20,229.90	-17,229.90	
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	80,000.00	80,000.00	51,455.96	28,544.04	12,483.56
141 R 44170 000 000 30008 000	MISC REFUNDS-STELLER			743.21	-743.21	
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	3,000.00	3,000.00		3,000.00	
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FRO	1,000.00	1,000.00	700.00	300.00	300.00
141 R 44570 000 000 00000 000	CONTRIBUTIONS & GIFTS			43,459.50	-43,459.50	35,959.50
141 R 46510 000 000 00000 000	TISA	40,619,000.00	40,619,000.00	20,655,541.36	19,963,458.64	4,475,432.27
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCA	193,519.00	193,519.00	68,326.46	125,192.54	15,656.27
141 R 46515 000 000 40600 000			51,738.66	13,681.18	38,057.48	13,681.18
141 R 46550 000 000 00000 000	DRIVER EDUCATION	15,662.00	15,662.00		15,662.00	
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION		894,294.00		894,294.00	
141 R 46590 000 000 02103 000			85,000.00		85,000.00	
141 R 46590 000 000 30014 000				896,627.00	-896,627.00	
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	53,512.00	53,512.00	26,650.30	26,861.70	
141 R 46790 000 000 00000 000	OTHER VOCATIONAL	134,060.00	134,060.00		134,060.00	
141 R 46790 000 000 40400 000	ISM GRANT		2,779,774.74	95,684.40	2,684,090.34	95,684.40
141 R 46851 000 000 00000 000	STATE REVENUE SHARING	190,000.00	190,000.00	76,930.06	113,069.94	
141 R 46980 000 000 40500 000			126,856.88	29,592.00	97,264.88	29,592.00
141 R 49700 000 000 00000 000	INSURANCE RECOVERY	2,000.00	2,000.00	24,351.50	-22,351.50	5,783.39
141 R ----- --- --- ----- ---		55,920,229.00	59,857,893.28	29,283,300.45	30,574,592.83	8,772,741.37
141 - ----- --- --- ----- ---		55,920,229.00	59,857,893.28	29,283,300.45	30,574,592.83	8,772,741.37

Fnd T Acct Obj Prj Loc Prg	Account Level Description	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Unexpended Balance	December 2025-26 Monthly Activity
Grand Revenue Totals		55,920,229.00	59,857,893.28	29,283,300.45	30,574,592.83	8,772,741.37

Number of Accounts: 36

********** End of report **********

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71100	REGULAR INSTRUCTION PROGRAM								
116	TEACHERS	18,946,169.00	18,946,169.00	7,973,510.73	0.00	10,972,658.27	42.09	1,587,537.93	0.00
117	CAREER LADDER PROGRAM	30,800.00	30,800.00	13,100.00	0.00	17,700.00	42.53	0.00	0.00
128	HOMEBOUND TEACHERS	10,000.00	10,000.00	3,345.00	0.00	6,655.00	33.45	1,515.00	0.00
163	EDUCATIONAL ASSISTANTS	735,976.00	735,976.00	323,675.02	0.00	412,300.98	43.98	64,590.24	0.00
186	LONGEVITY PAY	200,425.00	200,425.00	195,275.00	0.00	5,150.00	97.43	0.00	0.00
188	BONUS PAYMENTS	0.00	714,000.00	716,000.00	0.00	-2,000.00	100.28	0.00	0.00
189	OTHER SALARIES & WAGES	772,348.00	772,348.00	301,710.03	0.00	470,637.97	39.06	74,846.13	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	30,000.00	30,000.00	17,345.00	0.00	12,655.00	57.82	4,900.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	280,000.00	280,000.00	157,978.98	0.00	122,021.02	56.42	43,920.00	0.00
201	SOCIAL SECURITY	1,302,355.00	1,346,623.00	548,640.01	0.00	797,982.99	40.74	99,553.43	0.00
204	PENSIONS	1,210,516.00	1,262,566.60	634,951.14	0.00	627,615.46	50.29	115,489.73	0.00
207	MEDICAL INSURANCE	4,248,364.00	4,248,364.00	1,726,775.57	0.00	2,521,588.43	40.65	359,900.13	0.00
208	DENTAL INSURANCE	14,728.00	14,728.00	5,933.52	0.00	8,794.48	40.29	1,179.48	0.00
210	UNEMPLOYMENT COMPENSATION	9,846.00	9,846.00	957.45	0.00	8,888.55	9.72	129.64	0.00
212	EMPLOYER MEDICARE	304,583.00	314,936.00	132,859.21	0.00	182,076.79	42.19	24,159.74	0.00
217	RETIREMENT-HYBRID STABILIZATIO	83,208.00	83,208.00	40,329.79	0.00	42,878.21	48.47	7,454.56	0.00
336	MAINTENANCE AND REPAIR SERVICE	135,675.00	135,675.00	21,146.32	6,227.00	108,301.68	20.18	4,880.00	4,817.98
355	TRAVEL	0.00	0.00	628.41	0.00	-628.41	0.00	163.45	0.00
356	TUITION	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	363,110.00	363,110.00	321,583.48	38,749.80	2,776.72	99.24	9,617.96	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	301,949.00	301,949.00	255,333.68	13,492.07	33,123.25	89.03	2,447.17	6,708.50
449	TEXTBOOKS	200,000.00	200,000.00	526,309.92	0.00	-326,309.92	263.15	10,829.51	550,886.47
722	REGULAR INSTRUCTION EQUIPMENT	103,000.00	103,000.00	56,071.32	23,837.35	23,091.33	77.58	7,343.10	2,152.80
---	REGULAR INSTRUCTION PROGRAM	29,298,052.00	30,118,723.60	13,973,459.58	82,306.22	16,062,957.80	46.67	2,420,457.20	564,565.75

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71150	ALTERNATIVE INSTRUCTION PROGRA								
116	TEACHERS	139,544.00	139,544.00	58,143.40	0.00	81,400.60	41.67	11,628.68	0.00
186	LONGEVITY PAY	1,650.00	1,650.00	1,650.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,000.00	1,000.00	450.00	0.00	550.00	45.00	0.00	0.00
201	SOCIAL SECURITY	8,816.00	8,816.00	3,414.14	0.00	5,401.86	38.73	655.18	0.00
204	PENSIONS	8,147.00	8,147.00	3,483.85	0.00	4,663.15	42.76	670.98	0.00
207	MEDICAL INSURANCE	38,935.00	38,935.00	15,857.98	0.00	23,077.02	40.73	3,298.42	0.00
208	DENTAL INSURANCE	109.00	109.00	45.60	0.00	63.40	41.83	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.14	0.00	62.86	0.22	0.00	0.00
212	EMPLOYER MEDICARE	2,062.00	2,062.00	798.46	0.00	1,263.54	38.72	153.23	0.00
399	OTHER CONTRACTED SERVICES	3,000.00	3,000.00	250.70	0.00	2,749.30	8.36	52.88	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	800.00	800.00	400.00	0.00	400.00	50.00	0.00	0.00
722	REGULAR INSTRUCTION EQUIPMENT	3,000.00	3,000.00	321.00	0.00	2,679.00	10.70	0.00	0.00
---	ALTERNATIVE INSTRUCTION PROGRA	207,126.00	207,126.00	84,815.27	0.00	122,310.73	40.95	16,468.49	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71200	SPECIAL EDUCATION PROGRAM								
116	TEACHERS	1,517,504.00	1,517,504.00	631,102.75	0.00	886,401.25	41.59	126,220.55	0.00
117	CAREER LADDER PROGRAM	3,180.00	3,180.00	1,500.00	0.00	1,680.00	47.17	0.00	0.00
128	HOMEBOUND TEACHERS	6,000.00	6,000.00	1,290.00	0.00	4,710.00	21.50	270.00	0.00
163	EDUCATIONAL ASSISTANTS	663,638.00	683,548.00	300,800.59	0.00	382,747.41	44.01	57,468.01	0.00
171	SPEECH PATHOLOGIST	340,124.00	340,124.00	117,984.55	0.00	222,139.45	34.69	29,151.33	0.00
186	LONGEVITY PAY	27,025.00	27,025.00	24,325.00	0.00	2,700.00	90.01	0.00	0.00
188	BONUS PAYMENTS	0.00	48,000.00	46,000.00	0.00	2,000.00	95.83	0.00	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	3,500.00	3,500.00	250.00	0.00	3,250.00	7.14	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	24,000.00	24,000.00	14,055.00	0.00	9,945.00	58.56	3,092.50	0.00
201	SOCIAL SECURITY	160,268.00	164,479.00	64,020.18	0.00	100,458.82	38.92	12,063.99	0.00
204	PENSIONS	159,047.00	164,086.80	77,130.74	0.00	86,956.06	47.01	14,528.70	0.00
207	MEDICAL INSURANCE	795,354.00	814,957.00	324,848.35	0.00	490,108.65	39.86	67,785.22	0.00
208	DENTAL INSURANCE	2,780.00	2,835.00	1,203.36	0.00	1,631.64	42.45	235.20	0.00
210	UNEMPLOYMENT COMPENSATION	1,742.00	1,832.00	122.79	0.00	1,709.21	6.70	13.98	0.00
212	EMPLOYER MEDICARE	37,482.00	38,468.00	15,108.84	0.00	23,359.16	39.28	2,854.20	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,732.00	6,732.00	3,293.71	0.00	3,438.29	48.93	613.02	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	0.00	0.00	49,603.28	0.00	-49,603.28	0.00	12,629.40	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	7,000.00	7,000.00	6,600.00	0.00	400.00	94.29	0.00	0.00
790	OTHER EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	3,756,376.00	3,854,270.80	1,679,239.14	0.00	2,175,031.66	43.57	326,926.10	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
71300	CAREER AND TECHNICAL EDUCATION								
116	TEACHERS	1,291,424.00	1,354,445.00	462,387.87	0.00	892,057.13	34.14	92,623.59	0.00
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
186	LONGEVITY PAY	9,450.00	9,450.00	7,750.00	0.00	1,700.00	82.01	0.00	0.00
188	BONUS PAYMENTS	0.00	16,000.00	16,000.00	0.00	0.00	100.00	0.00	0.00
189	OTHER SALARIES & WAGES	76,759.00	115,138.55	38,553.96	0.00	76,584.59	33.48	6,425.66	0.00
195	CERTIFIED SUBSTITUTE TEACHERS	1,000.00	1,000.00	350.00	0.00	650.00	35.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	8,000.00	8,000.00	2,575.00	0.00	5,425.00	32.19	730.00	0.00
201	SOCIAL SECURITY	86,033.00	93,311.84	30,599.11	0.00	62,712.73	32.79	5,754.57	0.00
204	PENSIONS	80,875.00	91,182.66	38,026.12	0.00	53,156.54	41.70	7,156.45	0.00
207	MEDICAL INSURANCE	303,936.00	328,341.00	110,125.82	0.00	218,215.18	33.54	23,872.17	0.00
208	DENTAL INSURANCE	996.00	1,068.40	404.40	0.00	664.00	37.85	81.72	0.00
210	UNEMPLOYMENT COMPENSATION	531.00	531.00	26.80	0.00	504.20	5.05	1.18	0.00
212	EMPLOYER MEDICARE	20,121.00	21,862.68	6,944.15	0.00	14,918.53	31.76	1,347.11	0.00
217	RETIREMENT-HYBRID STABILIZATIO	6,487.00	6,487.00	3,127.46	0.00	3,359.54	48.21	605.17	0.00
336	MAINTENANCE AND REPAIR SERVICE	2,500.00	2,500.00	0.00	750.00	1,750.00	30.00	0.00	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	34,800.00	66,466.00	25,999.46	1,304.07	39,162.47	41.08	1,068.84	0.00
449	TEXTBOOKS	2,000.00	2,000.00	11,348.77	0.00	-9,348.77	567.44	0.00	0.00
599	OTHER CHARGES	500.00	500.00	8.87	0.00	491.13	1.77	0.00	0.00
730	VOCATIONAL INSTRUCTION EQUIPME	30,000.00	725,869.53	7,254.49	0.00	718,615.04	1.00	1,892.31	0.00
---	CAREER AND TECHNICAL EDUCATION	1,956,412.00	2,845,153.66	761,482.28	2,054.07	2,081,617.31	26.84	141,558.77	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72110	ATTENDANCE								
105	SUPERVISOR/DIRECTOR	89,351.00	89,351.00	44,675.40	0.00	44,675.60	50.00	7,445.90	0.00
117	CAREER LADDER PROGRAM	1,600.00	1,600.00	800.00	0.00	800.00	50.00	0.00	0.00
130	SOCIAL WORKERS	218,893.00	218,893.00	83,510.49	0.00	135,382.51	38.15	14,500.46	0.00
162	CLERICAL PERSONNEL	67,582.00	67,582.00	33,790.24	0.00	33,791.76	50.00	5,631.88	0.00
186	LONGEVITY PAY	8,550.00	8,550.00	8,550.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	23,931.00	23,931.00	9,222.34	0.00	14,708.66	38.54	1,464.04	0.00
204	PENSIONS	28,903.00	28,903.00	10,920.15	0.00	17,982.85	37.78	1,755.17	0.00
207	MEDICAL INSURANCE	41,415.00	41,415.00	26,071.54	0.00	15,343.46	62.95	4,969.33	0.00
208	DENTAL INSURANCE	274.00	274.00	127.00	0.00	147.00	46.35	25.40	0.00
210	UNEMPLOYMENT COMPENSATION	189.00	189.00	0.00	0.00	189.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	5,597.00	5,597.00	2,372.04	0.00	3,224.96	42.38	378.04	0.00
355	TRAVEL	2,500.00	2,500.00	91.96	0.00	2,408.04	3.68	0.00	0.00
399	OTHER CONTRACTED SERVICES	39,340.00	39,340.00	26,722.86	0.00	12,617.14	67.93	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	3,000.00	3,000.00	1,297.91	176.99	1,525.10	49.16	0.00	254.78
524	STAFF DEVELOPMENT	4,000.00	4,000.00	1,294.74	0.00	2,705.26	32.37	56.98	0.00
704	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
---	ATTENDANCE	539,125.00	539,125.00	249,446.67	176.99	289,501.34	46.30	36,227.20	254.78

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72120	HEALTH SERVICES								
105	SUPERVISOR/DIRECTOR	88,351.00	88,351.00	44,375.40	0.00	43,975.60	50.23	7,395.90	0.00
131	MEDICAL PERSONNEL	349,830.00	349,830.00	140,664.18	0.00	209,165.82	40.21	28,369.19	0.00
186	LONGEVITY PAY	4,400.00	4,400.00	4,350.00	0.00	50.00	98.86	0.00	0.00
189	OTHER SALARIES & WAGES	0.00	0.00	200.00	0.00	-200.00	0.00	0.00	0.00
201	SOCIAL SECURITY	27,440.00	27,440.00	11,062.57	0.00	16,377.43	40.32	2,083.17	0.00
204	PENSIONS	33,194.00	33,194.00	14,317.78	0.00	18,876.22	43.13	2,667.11	0.00
207	MEDICAL INSURANCE	70,119.00	70,119.00	34,147.03	0.00	35,971.97	48.70	7,023.46	0.00
208	DENTAL INSURANCE	328.00	328.00	141.36	0.00	186.64	43.10	27.36	0.00
210	UNEMPLOYMENT COMPENSATION	273.00	273.00	22.56	0.00	250.44	8.26	5.54	0.00
212	EMPLOYER MEDICARE	6,417.00	6,417.00	2,591.15	0.00	3,825.85	40.38	487.22	0.00
217	RETIREMENT-HYBRID STABILIZATIO	3,305.00	3,305.00	1,364.87	0.00	1,940.13	41.30	253.73	0.00
355	TRAVEL	1,000.00	1,000.00	515.80	0.00	484.20	51.58	0.00	0.00
399	OTHER CONTRACTED SERVICES	40,000.00	40,000.00	40,000.00	0.00	0.00	100.00	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	16,000.00	16,000.00	35,813.14	1,270.85	-21,083.99	231.77	0.00	2,952.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	8,690.00	0.00	-6,690.00	434.50	0.00	0.00
599	OTHER CHARGES	5,000.00	5,000.00	440.00	0.00	4,560.00	8.80	0.00	0.00
735	HEALTH EQUIPMENT	2,000.00	2,000.00	1,228.29	79.89	691.82	65.41	1,228.29	0.00
---	HEALTH SERVICES	649,657.00	649,657.00	339,924.13	1,350.74	308,382.13	52.53	49,540.97	2,952.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72130	OTHER STUDENT SUPPORT								
117	CAREER LADDER PROGRAM	1,000.00	1,000.00	500.00	0.00	500.00	50.00	0.00	0.00
123	GUIDANCE PERSONNEL	813,800.00	813,800.00	335,407.30	0.00	478,392.70	41.21	67,081.46	0.00
163	EDUCATIONAL ASSISTANTS	68,509.00	68,509.00	29,903.85	0.00	38,605.15	43.65	5,980.77	0.00
186	LONGEVITY PAY	11,200.00	11,200.00	10,850.00	0.00	350.00	96.88	0.00	0.00
189	OTHER SALARIES & WAGES	2,000.00	2,000.00	945.00	0.00	1,055.00	47.25	135.00	0.00
201	SOCIAL SECURITY	55,584.00	55,584.00	21,787.97	0.00	33,796.03	39.20	4,206.99	0.00
204	PENSIONS	52,849.00	52,849.00	25,030.61	0.00	27,818.39	47.36	4,861.33	0.00
207	MEDICAL INSURANCE	214,146.00	214,146.00	82,162.53	0.00	131,983.47	38.37	17,087.21	0.00
208	DENTAL INSURANCE	612.00	612.00	250.80	0.00	361.20	40.98	50.16	0.00
210	UNEMPLOYMENT COMPENSATION	363.00	363.00	22.76	0.00	340.24	6.27	0.14	0.00
212	EMPLOYER MEDICARE	12,999.00	12,999.00	5,096.89	0.00	7,902.11	39.21	983.89	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,876.00	2,876.00	1,241.10	0.00	1,634.90	43.15	246.68	0.00
322	EVALUATION AND TESTING	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	20,000.00	20,800.00	27,000.00	800.00	-7,000.00	133.65	0.00	0.00
499	OTHER SUPPLIES AND MATERIALS	4,125.00	4,125.00	1,138.64	434.69	2,551.67	38.14	170.48	0.00
524	STAFF DEVELOPMENT	2,000.00	2,000.00	875.00	0.00	1,125.00	43.75	0.00	0.00
599	OTHER CHARGES	16,000.00	16,000.00	5,010.35	5,219.75	5,769.90	63.94	0.00	0.00
---	OTHER STUDENT SUPPORT	1,293,063.00	1,293,863.00	547,222.80	6,454.44	740,185.76	42.79	100,804.11	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72210	REGULAR INSTRUCTION PROGRAM								
105	SUPERVISOR/DIRECTOR	461,786.00	461,786.00	228,392.58	0.00	233,393.42	49.46	38,065.43	0.00
117	CAREER LADDER PROGRAM	4,000.00	4,000.00	1,500.00	0.00	2,500.00	37.50	0.00	0.00
129	LIBRARIANS	648,440.00	648,440.00	241,108.15	0.00	407,331.85	37.18	48,221.63	0.00
161	SECRETARY(S)	85,591.00	85,591.00	35,805.33	0.00	49,785.67	41.83	6,376.97	0.00
186	LONGEVITY PAY	17,000.00	17,000.00	15,325.00	0.00	1,675.00	90.15	0.00	0.00
189	OTHER SALARIES & WAGES	80,270.00	80,270.00	37,637.69	0.00	42,632.31	46.89	6,900.84	0.00
201	SOCIAL SECURITY	80,419.00	80,419.00	32,203.49	0.00	48,215.51	40.04	5,746.84	0.00
204	PENSIONS	77,186.00	77,186.00	35,281.77	0.00	41,904.23	45.71	6,350.96	0.00
207	MEDICAL INSURANCE	267,736.00	267,736.00	107,587.92	0.00	160,148.08	40.18	20,969.12	0.00
208	DENTAL INSURANCE	768.00	768.00	314.64	0.00	453.36	40.97	59.28	0.00
210	UNEMPLOYMENT COMPENSATION	420.00	420.00	3.77	0.00	416.23	0.90	0.28	0.00
212	EMPLOYER MEDICARE	18,808.00	18,808.00	7,601.29	0.00	11,206.71	40.42	1,344.67	0.00
217	RETIREMENT-HYBRID STABILIZATIO	2,962.00	2,962.00	1,011.40	0.00	1,950.60	34.15	198.34	0.00
355	TRAVEL	5,000.00	5,000.00	1,281.78	0.00	3,718.22	25.64	182.56	0.00
399	OTHER CONTRACTED SERVICES	10,200.00	10,200.00	0.00	0.00	10,200.00	0.00	0.00	0.00
432	LIBRARY BOOKS/MEDIA	23,650.00	23,650.00	11,191.61	1,588.28	10,870.11	54.04	871.37	0.00
499	OTHER SUPPLIES AND MATERIALS	8,750.00	8,750.00	1,661.56	2.26	7,086.18	19.02	0.00	0.00
524	STAFF DEVELOPMENT	50,000.00	50,000.00	11,647.74	372.55	37,979.71	24.04	547.21	6,820.30
790	OTHER EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	REGULAR INSTRUCTION PROGRAM	1,844,986.00	1,844,986.00	769,555.72	1,963.09	1,073,467.19	41.82	135,835.50	6,820.30

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72220	SPECIAL EDUCATION PROGRAM								
105	SUPERVISOR/DIRECTOR	89,351.00	89,351.00	44,502.12	0.00	44,848.88	49.81	7,474.78	0.00
124	PHSYCOLOGICAL PERSONNEL	107,793.00	107,793.00	0.00	0.00	107,793.00	0.00	0.00	0.00
162	CLERICAL PERSONNEL	0.00	0.00	19,300.14	0.00	-19,300.14	0.00	3,216.69	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	1,500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	12,316.00	12,316.00	3,758.87	0.00	8,557.13	30.52	609.66	0.00
204	PENSIONS	11,472.00	11,472.00	4,112.19	0.00	7,359.81	35.85	672.54	0.00
207	MEDICAL INSURANCE	27,344.00	27,344.00	19,477.61	0.00	7,866.39	71.23	3,419.60	0.00
208	DENTAL INSURANCE	0.00	0.00	27.36	0.00	-27.36	0.00	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,880.00	2,880.00	879.10	0.00	2,000.90	30.52	142.59	0.00
310	CONTRACTS WITH OTHER PUBLIC AG	80,000.00	80,000.00	143,797.54	0.00	-63,797.54	179.75	38,025.02	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	0.00	9,060.66	4,705.14	0.00	4,355.52	51.93	3,174.26	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	SPECIAL EDUCATION PROGRAM	334,219.00	343,279.66	242,060.07	0.00	101,219.59	70.51	56,739.70	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72230	CAREER AND TECHNICAL EDUCATION								
105	SUPERVISOR/DIRECTOR	104,058.00	112,716.00	49,777.89	0.00	62,938.11	44.16	8,950.17	0.00
161	SECRETARY(S)	33,970.00	33,970.00	14,154.00	0.00	19,816.00	41.67	2,830.80	0.00
186	LONGEVITY PAY	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	8,620.00	9,240.00	3,958.58	0.00	5,281.42	42.84	664.45	0.00
204	PENSIONS	8,614.00	9,191.00	4,259.14	0.00	4,931.86	46.34	728.73	0.00
207	MEDICAL INSURANCE	40,365.00	40,365.00	18,068.27	0.00	22,296.73	44.76	3,419.60	0.00
208	DENTAL INSURANCE	109.00	109.00	50.16	0.00	58.84	46.02	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	42.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,016.00	2,161.00	925.82	0.00	1,235.18	42.84	155.40	0.00
307	COMMUNICATION	3,200.00	3,200.00	203.42	0.00	2,996.58	6.36	12.54	0.00
355	TRAVEL	500.00	500.00	105.84	0.00	394.16	21.17	60.76	0.00
399	OTHER CONTRACTED SERVICES	4,000.00	4,000.00	1,446.70	0.00	2,553.30	36.17	241.93	0.00
599	OTHER CHARGES	500.00	500.00	0.00	144.78	355.22	28.96	0.00	0.00
---	CAREER AND TECHNICAL EDUCATION	206,994.00	216,994.00	93,949.82	144.78	122,899.40	43.36	17,073.50	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72250	TECHNOLOGY								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	48,191.34	0.00	48,191.66	50.00	8,031.89	0.00
121	DATA PROCESSING PERSONNEL	243,448.00	243,448.00	121,600.64	0.00	121,847.36	49.95	20,287.37	0.00
186	LONGEVITY PAY	2,150.00	2,150.00	2,150.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	21,203.00	21,203.00	10,080.46	0.00	11,122.54	47.54	1,656.98	0.00
204	PENSIONS	25,649.00	25,649.00	13,133.50	0.00	12,515.50	51.20	2,163.30	0.00
207	MEDICAL INSURANCE	60,970.00	60,970.00	34,484.01	0.00	26,485.99	56.56	5,985.96	0.00
208	DENTAL INSURANCE	274.00	274.00	132.24	0.00	141.76	48.26	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	0.00	0.00	147.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	4,959.00	4,959.00	2,357.47	0.00	2,601.53	47.54	387.52	0.00
217	RETIREMENT-HYBRID STABILIZATIO	1,004.00	1,004.00	490.26	0.00	513.74	48.83	81.12	0.00
307	COMMUNICATION	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
336	MAINTENANCE AND REPAIR SERVICE	110,000.00	110,000.00	71,519.14	30,296.29	8,184.57	92.56	0.00	1,290.00
350	INTERNET CONNECTIVITY	125,000.00	125,000.00	110,731.80	0.00	14,268.20	88.59	0.00	0.00
399	OTHER CONTRACTED SERVICES	11,500.00	11,500.00	0.00	1,088.34	10,411.66	9.46	0.00	0.00
471	SOFTWARE	30,000.00	30,000.00	5,956.56	0.00	24,043.44	19.86	0.00	6,484.43
524	STAFF DEVELOPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	TECHNOLOGY	734,707.00	734,707.00	420,827.42	31,384.63	282,494.95	61.55	38,612.38	7,774.43

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72310	BOARD OF EDUCATION								
191	BOARD AND COMMITTEE MEMBERS FE	40,794.00	40,794.00	19,869.88	0.00	20,924.12	48.71	3,399.48	0.00
201	SOCIAL SECURITY	2,529.00	2,529.00	1,030.40	0.00	1,498.60	40.74	176.84	0.00
207	MEDICAL INSURANCE	7,770.00	7,770.00	5,702.92	0.00	2,067.08	73.40	1,629.70	0.00
208	DENTAL INSURANCE	55.00	55.00	27.36	0.00	27.64	49.75	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	589.00	589.00	268.19	0.00	320.81	45.53	43.97	0.00
320	DUES AND MEMBERSHIPS	7,175.00	7,175.00	7,529.00	0.00	-354.00	104.93	0.00	0.00
331	LEGAL SERVICES	15,000.00	15,000.00	3,846.40	0.00	11,153.60	25.64	1,200.00	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	16,250.00	16,250.00	7,725.00	0.00	8,525.00	47.54	2,100.00	0.00
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
506	LIABILITY INSURANCE	158,993.00	158,993.00	152,934.00	0.00	6,059.00	96.19	0.00	0.00
510	TRUSTEE'S COMMISSION	340,000.00	340,000.00	150,317.62	0.00	189,682.38	44.21	81,573.10	0.00
513	WORKMAN'S COMPENSATION INSURAN	208,325.00	208,325.00	192,092.00	0.00	16,233.00	92.21	0.00	0.00
524	STAFF DEVELOPMENT	7,000.00	7,000.00	2,383.56	1,790.00	2,826.44	59.62	1,658.56	2,325.00
533	CRIMINAL INVESTIGATION OF APPL	8,000.00	8,000.00	7,814.75	7,384.65	-7,199.40	189.99	803.25	5,599.40
599	OTHER CHARGES	8,000.00	8,000.00	2,271.39	0.00	5,728.61	28.39	268.47	843.86
---	BOARD OF EDUCATION	822,501.00	822,501.00	553,812.47	9,174.65	259,513.88	68.45	92,857.93	8,768.26

141 GENERAL PURPOSE SCHOOL
72320 DIRECTOR OF SCHOOLS

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
101	COUNTY OFFICIAL/ADMINISTRATIVE	160,000.00	160,000.00	81,063.62	0.00	78,936.38	50.66	13,798.49	0.00
161	SECRETARY(S)	54,640.00	54,640.00	27,320.04	0.00	27,319.96	50.00	4,553.34	0.00
186	LONGEVITY PAY	250.00	250.00	250.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	13,323.00	13,323.00	6,469.70	0.00	6,853.30	48.56	1,072.32	0.00
204	PENSIONS	13,349.00	13,349.00	6,745.13	0.00	6,603.87	50.53	1,137.67	0.00
207	MEDICAL INSURANCE	40,365.00	40,365.00	19,077.18	0.00	21,287.82	47.26	3,189.69	0.00
208	DENTAL INSURANCE	391.00	391.00	54.72	0.00	336.28	13.99	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	3,105.00	3,105.00	1,513.09	0.00	1,591.91	48.73	250.79	0.00
307	COMMUNICATION	600.00	600.00	546.40	0.00	53.60	91.07	109.59	0.00
320	DUES AND MEMBERSHIPS	4,040.00	4,040.00	8,038.00	0.00	-3,998.00	198.96	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	544.49	0.00	455.51	54.45	0.00	0.00
435	OFFICE SUPPLIES	500.00	500.00	29.99	0.00	470.01	6.00	0.00	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	1,018.66	1,428.43	1,552.91	61.18	0.00	500.00
599	OTHER CHARGES	1,500.00	1,500.00	742.78	0.00	757.22	49.52	0.00	0.00
701	ADMINISTRATION EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
---	DIRECTOR OF SCHOOLS	298,126.00	298,126.00	153,413.80	1,428.43	143,283.77	51.94	24,121.01	500.00

141 GENERAL PURPOSE SCHOOL
72410 OFFICE OF THE PRINCIPAL

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
104	PRINCIPALS	998,427.00	998,427.00	496,469.12	0.00	501,957.88	49.73	83,012.63	0.00
117	CAREER LADDER PROGRAM	6,000.00	6,000.00	3,000.00	0.00	3,000.00	50.00	0.00	0.00
139	ASSISTANT PRINCIPALS	1,060,211.00	1,060,211.00	533,784.03	0.00	526,426.97	50.35	88,339.68	0.00
162	CLERICAL PERSONNEL	782,720.00	782,720.00	296,788.41	0.00	485,931.59	37.92	58,878.63	0.00
186	LONGEVITY PAY	36,300.00	36,300.00	36,850.00	0.00	-550.00	101.52	0.00	0.00
201	SOCIAL SECURITY	178,787.00	178,787.00	79,564.25	0.00	99,222.75	44.50	13,323.77	0.00
204	PENSIONS	180,162.00	180,162.00	85,087.49	0.00	95,074.51	47.23	14,466.41	0.00
207	MEDICAL INSURANCE	595,671.00	595,671.00	268,497.53	0.00	327,173.47	45.07	51,448.38	0.00
208	DENTAL INSURANCE	1,872.00	1,872.00	875.52	0.00	996.48	46.77	164.16	0.00
210	UNEMPLOYMENT COMPENSATION	1,029.00	1,029.00	43.76	0.00	985.24	4.25	5.81	0.00
212	EMPLOYER MEDICARE	41,813.00	41,813.00	18,629.62	0.00	23,183.38	44.55	3,116.05	0.00
217	RETIREMENT-HYBRID STABILIZATIO	906.00	906.00	446.16	0.00	459.84	49.25	74.36	0.00
320	DUES AND MEMBERSHIPS	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00
355	TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	17,100.00	17,100.00	11,750.00	0.00	5,350.00	68.71	0.00	0.00
435	OFFICE SUPPLIES	6,875.00	6,875.00	1,299.17	0.00	5,575.83	18.90	185.81	0.00
599	OTHER CHARGES	150,000.00	150,000.00	50,523.80	1,903.39	97,572.81	34.95	7,538.33	0.00
701	ADMINISTRATION EQUIPMENT	13,969.00	13,969.00	2,752.98	2,589.30	8,626.72	38.24	82.50	0.00
---	OFFICE OF THE PRINCIPAL	4,075,142.00	4,075,142.00	1,886,361.84	4,492.69	2,184,287.47	46.40	320,636.52	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72510	FISCAL SERVICES								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	48,191.34	0.00	48,191.66	50.00	8,031.89	0.00
119	ACCOUNTANTS/BOOKKEEPERS	234,260.00	234,260.00	116,301.40	0.00	117,958.60	49.65	18,955.79	0.00
186	LONGEVITY PAY	1,450.00	1,450.00	1,450.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	20,590.00	20,590.00	9,133.16	0.00	11,456.84	44.36	1,350.28	0.00
204	PENSIONS	24,907.00	24,907.00	11,646.02	0.00	13,260.98	46.76	1,674.53	0.00
207	MEDICAL INSURANCE	66,805.00	66,805.00	27,007.37	0.00	39,797.63	40.43	1,743.00	0.00
208	DENTAL INSURANCE	164.00	164.00	72.96	0.00	91.04	44.49	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	147.00	147.00	42.00	0.00	105.00	28.57	2.99	0.00
212	EMPLOYER MEDICARE	4,815.00	4,815.00	2,290.56	0.00	2,524.44	47.57	383.37	0.00
317	DATA PROCESSING SERVICES	61,317.00	61,317.00	53,519.25	0.00	7,797.75	87.28	0.00	0.00
355	TRAVEL	500.00	500.00	32.62	0.00	467.38	6.52	0.00	0.00
399	OTHER CONTRACTED SERVICES	1,000.00	1,000.00	2,356.67	0.00	-1,356.67	235.67	99.00	0.00
411	DATA PROCESSING SUPPLIES	4,400.00	4,400.00	10.99	3,000.00	1,389.01	68.43	0.00	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	8,646.30	0.00	-3,646.30	172.93	20.64	0.00
524	STAFF DEVELOPMENT	4,000.00	4,000.00	1,113.12	0.00	2,886.88	27.83	113.12	0.00
701	ADMINISTRATION EQUIPMENT	5,000.00	5,000.00	378.99	0.00	4,621.01	7.58	378.99	0.00
---	FISCAL SERVICES	530,738.00	530,738.00	282,192.75	3,000.00	245,545.25	53.74	32,762.72	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72520	HUMAN SERVICES/PERSONNEL								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	48,191.34	0.00	48,191.66	50.00	8,031.89	0.00
162	CLERICAL PERSONNEL	61,460.00	61,460.00	30,730.02	0.00	30,729.98	50.00	5,121.67	0.00
186	LONGEVITY PAY	1,500.00	1,500.00	1,500.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	9,879.00	9,879.00	4,682.33	0.00	5,196.67	47.40	762.31	0.00
204	PENSIONS	11,951.00	11,951.00	6,031.62	0.00	5,919.38	50.47	986.52	0.00
207	MEDICAL INSURANCE	34,952.00	34,952.00	17,053.18	0.00	17,898.82	48.79	2,959.78	0.00
208	DENTAL INSURANCE	109.00	109.00	54.72	0.00	54.28	50.20	9.12	0.00
210	UNEMPLOYMENT COMPENSATION	63.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00
212	EMPLOYER MEDICARE	2,310.00	2,310.00	1,095.07	0.00	1,214.93	47.41	178.28	0.00
355	TRAVEL	750.00	750.00	170.57	0.00	579.43	22.74	56.00	0.00
435	OFFICE SUPPLIES	2,000.00	2,000.00	367.40	0.00	1,632.60	18.37	0.00	500.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	254.78	0.00	1,745.22	12.74	0.00	338.46
524	STAFF DEVELOPMENT	1,500.00	1,500.00	283.60	0.00	1,216.40	18.91	0.00	0.00
599	OTHER CHARGES	9,800.00	9,800.00	2,824.00	0.00	6,976.00	28.82	0.00	2,232.00
701	ADMINISTRATION EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	HUMAN SERVICES/PERSONNEL	236,657.00	236,657.00	113,238.63	0.00	123,418.37	47.85	18,105.57	3,070.46

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72610	OPERATION OF PLANT								
105	SUPERVISOR/DIRECTOR	1,296,891.00	1,296,891.00	0.00	0.00	1,296,891.00	0.00	0.00	0.00
166	CUSTODIAL PERSONNEL	0.00	0.00	619,869.70	0.00	-619,869.70	0.00	107,081.54	0.00
186	LONGEVITY PAY	22,050.00	22,050.00	17,500.00	0.00	4,550.00	79.37	0.00	0.00
201	SOCIAL SECURITY	81,774.00	81,774.00	35,161.97	0.00	46,612.03	43.00	5,904.66	0.00
204	PENSIONS	98,921.00	98,921.00	41,600.70	0.00	57,320.30	42.05	7,107.33	0.00
207	MEDICAL INSURANCE	387,921.00	387,921.00	177,376.81	0.00	210,544.19	45.72	30,479.26	0.00
208	DENTAL INSURANCE	1,044.00	1,044.00	487.92	0.00	556.08	46.74	82.08	0.00
210	UNEMPLOYMENT COMPENSATION	1,260.00	1,260.00	140.13	0.00	1,119.87	11.12	16.75	0.00
212	EMPLOYER MEDICARE	19,125.00	19,125.00	8,560.59	0.00	10,564.41	44.76	1,436.25	0.00
359	DISPOSAL FEES	109,524.00	109,524.00	37,814.69	0.00	71,709.31	34.53	7,822.51	0.00
399	OTHER CONTRACTED SERVICES	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
410	CUSTODIAL SUPPLIES	170,000.00	170,000.00	83,336.10	36,770.88	49,893.02	70.65	15,864.08	9,349.14
415	ELECTRICITY	1,245,000.00	1,245,000.00	601,851.55	0.00	643,148.45	48.34	84,428.38	0.00
434	NATURAL GAS	115,000.00	115,000.00	21,741.52	0.00	93,258.48	18.91	5,000.06	0.00
454	WATER AND SEWER	190,500.00	190,500.00	114,446.35	0.00	76,053.65	60.08	18,118.93	0.00
499	OTHER SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
501	BOILER INSURANCE	10,719.00	10,719.00	9,693.00	0.00	1,026.00	90.43	0.00	0.00
502	BUILDING AND CONTENTS INSURANC	420,794.00	420,794.00	407,701.00	0.00	13,093.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
720	PLANT OPERATION EQUIPMENT	5,000.00	5,000.00	2,898.31	646.00	1,455.69	70.89	33.98	2,194.43
---	OPERATION OF PLANT	4,189,523.00	4,189,523.00	2,180,180.34	37,416.88	1,971,925.78	52.93	283,375.81	11,543.57

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72620	MAINTENANCE OF PLANT								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	48,191.34	0.00	48,191.66	50.00	8,031.89	0.00
162	CLERICAL PERSONNEL	42,140.00	42,140.00	21,070.02	0.00	21,069.98	50.00	3,511.67	0.00
167	MAINTENANCE PERSONNEL	659,672.00	659,672.00	311,240.67	0.00	348,431.33	47.18	48,632.91	0.00
186	LONGEVITY PAY	8,000.00	8,000.00	7,275.00	0.00	725.00	90.94	0.00	0.00
189	OTHER SALARIES & WAGES	41,500.00	41,500.00	18,650.00	0.00	22,850.00	44.94	18,650.00	0.00
201	SOCIAL SECURITY	52,557.00	52,557.00	23,757.51	0.00	28,799.49	45.20	4,574.26	0.00
204	PENSIONS	63,577.00	63,577.00	28,896.19	0.00	34,680.81	45.45	5,345.87	0.00
207	MEDICAL INSURANCE	150,958.00	150,958.00	81,872.86	0.00	69,085.14	54.24	14,494.29	0.00
208	DENTAL INSURANCE	492.00	492.00	246.24	0.00	245.76	50.05	45.60	0.00
210	UNEMPLOYMENT COMPENSATION	336.00	336.00	24.60	0.00	311.40	7.32	3.60	0.00
212	EMPLOYER MEDICARE	12,292.00	12,292.00	5,556.19	0.00	6,735.81	45.20	1,069.82	0.00
217	RETIREMENT-HYBRID STABILIZATIO	100.00	100.00	34.33	0.00	65.67	34.33	34.33	0.00
307	COMMUNICATION	3,500.00	3,500.00	2,303.18	0.00	1,196.82	65.81	373.04	0.00
320	DUES AND MEMBERSHIPS	300.00	300.00	475.00	0.00	-175.00	158.33	0.00	0.00
335	MAINTENANCE AND REPAIR SERVICE	310,000.00	310,000.00	291,199.14	92,221.39	-73,420.53	123.68	17,113.35	42,051.90
336	MAINTENANCE AND REPAIR SERVICE	240,000.00	240,000.00	8,329.03	10,822.15	220,848.82	7.98	1,427.25	1,940.30
355	TRAVEL	500.00	500.00	-28,862.50	0.00	29,362.50	-5,772.50	500.00	0.00
399	OTHER CONTRACTED SERVICES	260,243.00	260,243.00	247,251.76	39,189.34	-26,198.10	110.07	15,640.82	99,616.05
499	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	1,958.74	2,675.02	-3,633.76	463.38	89.46	1,308.16
524	STAFF DEVELOPMENT	1,000.00	1,000.00	252.05	0.00	747.95	25.21	104.00	0.00
599	OTHER CHARGES	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
717	MAINTENANCE EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
790	OTHER EQUIPMENT	0.00	126,056.88	35,019.08	0.00	91,037.80	27.78	5,327.08	0.00
---	MAINTENANCE OF PLANT	1,953,550.00	2,079,606.88	1,104,740.43	144,907.90	829,958.55	60.09	144,969.24	144,916.41

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72710	TRANSPORTATION								
105	SUPERVISOR/DIRECTOR	96,383.00	96,383.00	48,191.34	0.00	48,191.66	50.00	8,031.89	0.00
142	MECHANIC(S)	159,538.00	159,538.00	80,529.94	0.00	79,008.06	50.48	14,450.83	0.00
146	BUS DRIVERS	1,031,252.00	1,031,252.00	452,423.69	0.00	578,828.31	43.87	92,706.80	0.00
162	CLERICAL PERSONNEL	42,140.00	42,140.00	20,260.02	0.00	21,879.98	48.08	3,376.67	0.00
186	LONGEVITY PAY	25,375.00	25,375.00	25,675.00	0.00	-300.00	101.18	0.00	0.00
189	OTHER SALARIES & WAGES	101,356.00	101,356.00	37,014.15	0.00	64,341.85	36.52	6,612.43	0.00
201	SOCIAL SECURITY	90,275.00	90,275.00	35,973.15	0.00	54,301.85	39.85	6,723.50	0.00
204	PENSIONS	108,105.00	108,105.00	46,271.67	0.00	61,833.33	42.80	8,663.48	0.00
207	MEDICAL INSURANCE	545,724.00	545,724.00	238,436.92	0.00	307,287.08	43.69	48,084.37	0.00
208	DENTAL INSURANCE	1,860.00	1,860.00	772.28	0.00	1,087.72	41.52	151.72	0.00
210	UNEMPLOYMENT COMPENSATION	1,386.00	1,386.00	91.37	0.00	1,294.63	6.59	5.51	0.00
212	EMPLOYER MEDICARE	21,113.00	21,113.00	8,706.84	0.00	12,406.16	41.24	1,620.54	0.00
307	COMMUNICATION	2,000.00	2,000.00	750.18	0.00	1,249.82	37.51	112.69	0.00
340	MEDICAL AND DENTAL SERVICES	8,000.00	8,000.00	3,520.00	1,600.00	2,880.00	64.00	200.00	0.00
355	TRAVEL	500.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
399	OTHER CONTRACTED SERVICES	31,000.00	31,000.00	38,877.79	0.00	-7,877.79	125.41	0.00	0.00
412	DIESEL FUEL	250,000.00	250,000.00	106,810.01	80,897.74	62,292.25	75.08	4,245.54	78,791.74
425	GASOLINE	65,000.00	65,000.00	34,311.28	25,533.31	5,155.41	92.07	0.00	15,000.00
450	TIRES AND TUBES	30,000.00	30,000.00	16,453.96	6,717.52	6,828.52	77.24	328.00	15,072.64
453	VEHICLE PARTS	70,000.00	70,000.00	55,449.13	21,784.90	-7,234.03	110.33	24,907.05	15,258.35
511	VEHICLE AND EQUIPMENT INSURANC	96,850.00	96,850.00	93,836.00	0.00	3,014.00	96.89	0.00	0.00
524	STAFF DEVELOPMENT	1,000.00	1,000.00	875.00	0.00	125.00	87.50	0.00	1,175.00
599	OTHER CHARGES	27,200.00	27,200.00	19,087.24	8,357.13	-244.37	100.90	3,651.82	22,747.23
729	TRANSPORTATION EQUIPMENT	5,000.00	5,000.00	800.00	0.00	4,200.00	16.00	0.00	0.00
---	TRANSPORTATION	2,811,057.00	2,811,057.00	1,365,116.96	144,890.60	1,301,049.44	53.72	223,872.84	148,044.96

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
72810	CENTRAL AND OTHER								
162	CLERICAL PERSONNEL	43,820.00	43,820.00	23,962.40	0.00	19,857.60	54.68	5,704.05	0.00
186	LONGEVITY PAY	600.00	600.00	600.00	0.00	0.00	100.00	0.00	0.00
201	SOCIAL SECURITY	2,754.00	2,754.00	1,411.53	0.00	1,342.47	51.25	325.48	0.00
204	PENSIONS	3,332.00	3,332.00	1,842.21	0.00	1,489.79	55.29	427.81	0.00
206	LIFE INSURANCE	19,000.00	19,000.00	5,951.16	0.00	13,048.84	31.32	1,483.80	0.00
207	MEDICAL INSURANCE	146,650.00	146,650.00	63,898.29	0.00	82,751.71	43.57	13,659.79	0.00
208	DENTAL INSURANCE	0.00	0.00	4.56	0.00	-4.56	0.00	4.56	0.00
210	UNEMPLOYMENT COMPENSATION	21.00	21.00	5.11	0.00	15.89	24.33	5.11	0.00
212	EMPLOYER MEDICARE	644.00	644.00	330.11	0.00	313.89	51.26	76.12	0.00
299	OTHER FRINGE BENEFITS	70,000.00	70,000.00	37,591.98	0.00	32,408.02	53.70	12,530.66	0.00
307	COMMUNICATION	13,000.00	13,000.00	910.96	0.00	12,089.04	7.01	170.52	0.00
348	POSTAL CHARGES	10,000.00	10,000.00	4,428.28	0.00	5,571.72	44.28	428.94	0.00
435	OFFICE SUPPLIES	5,000.00	5,000.00	1,094.62	0.00	3,905.38	21.89	24.15	0.00
599	OTHER CHARGES	15,000.00	15,000.00	11,176.80	0.00	3,823.20	74.51	3,172.77	0.00
---	CENTRAL AND OTHER	329,821.00	329,821.00	153,208.01	0.00	176,612.99	46.45	38,013.76	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73100	FOOD SERVICE								
105	SUPERVISOR/DIRECTOR	0.00	0.00	750.00	0.00	-750.00	0.00	0.00	0.00
201	SOCIAL SECURITY	0.00	0.00	46.50	0.00	-46.50	0.00	0.00	0.00
204	PENSIONS	0.00	0.00	56.25	0.00	-56.25	0.00	0.00	0.00
212	EMPLOYER MEDICARE	0.00	0.00	10.87	0.00	-10.87	0.00	0.00	0.00
---	FOOD SERVICE	0.00	0.00	863.62	0.00	-863.62	0.00	0.00	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73300	COMMUNITY SERVICES								
105	SUPERVISOR/DIRECTOR	0.00	24,270.00	9,875.85	0.00	14,394.15	40.69	1,736.67	0.00
116	TEACHERS	0.00	38,750.00	15,061.75	0.00	23,688.25	38.87	4,370.00	0.00
163	EDUCATIONAL ASSISTANTS	0.00	1,241.60	232.14	0.00	1,009.46	18.70	159.87	0.00
201	SOCIAL SECURITY	0.00	3,984.18	1,479.97	0.00	2,504.21	37.15	367.14	0.00
204	PENSIONS	0.00	4,819.58	1,677.85	0.00	3,141.73	34.81	418.81	0.00
212	EMPLOYER MEDICARE	0.00	931.78	346.11	0.00	585.67	37.15	85.87	0.00
217	RETIREMENT-HYBRID STABILIZATIO	0.00	0.00	100.81	0.00	-100.81	0.00	24.80	0.00
399	OTHER CONTRACTED SERVICES	0.00	0.00	50.00	0.00	-50.00	0.00	0.00	0.00
422	FOOD SUPPLIES	0.00	7,500.00	766.80	0.00	6,733.20	10.22	766.80	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	0.00	1,502.86	942.02	0.00	560.84	62.68	721.80	183.92
599	OTHER CHARGES	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
---	COMMUNITY SERVICES	0.00	85,000.00	30,533.30	0.00	54,466.70	35.92	8,651.76	183.92

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
73400	EARLY CHILDHOOD EDUCATION								
116	TEACHERS	119,324.00	119,324.00	58,420.90	0.00	60,903.10	48.96	11,630.18	0.00
163	EDUCATIONAL ASSISTANTS	37,948.00	37,948.00	16,171.70	0.00	21,776.30	42.62	3,162.34	0.00
186	LONGEVITY PAY	350.00	350.00	350.00	0.00	0.00	100.00	0.00	0.00
198	NON-CERTIFIED SUBSTITUTE TEACH	1,500.00	1,500.00	455.00	0.00	1,045.00	30.33	0.00	0.00
201	SOCIAL SECURITY	9,866.00	9,866.00	4,370.05	0.00	5,495.95	44.29	856.27	0.00
204	PENSIONS	9,757.00	9,757.00	4,693.93	0.00	5,063.07	48.11	908.24	0.00
207	MEDICAL INSURANCE	33,017.00	33,017.00	16,611.62	0.00	16,405.38	50.31	3,454.46	0.00
208	DENTAL INSURANCE	164.00	164.00	91.20	0.00	72.80	55.61	18.24	0.00
210	UNEMPLOYMENT COMPENSATION	105.00	105.00	0.83	0.00	104.17	0.79	0.00	0.00
212	EMPLOYER MEDICARE	2,307.00	2,307.00	1,023.36	0.00	1,283.64	44.36	200.27	0.00
429	INSTRUCTIONAL SUPPLIES AND MAT	2,800.00	2,800.00	797.44	0.00	2,002.56	28.48	0.00	0.00
524	STAFF DEVELOPMENT	1,500.00	1,500.00	4,570.00	0.00	-3,070.00	304.67	0.00	0.00
---	EARLY CHILDHOOD EDUCATION	218,638.00	218,638.00	107,556.03	0.00	111,081.97	49.19	20,230.00	0.00

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
76100	REGULAR CAPITAL OUTLAY								
706		0.00	1,579,984.20	43,881.50	1,496,102.70	40,000.00	97.47	0.00	35,085.93
707	BUILDING IMPROVEMENTS	0.00	279,454.48	0.00	219,454.48	60,000.00	78.53	0.00	0.00
790	OTHER EQUIPMENT	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00
799	OTHER CAPITAL OUTLAY	250,000.00	3,250,000.00	538,672.11	510,456.88	2,200,871.01	32.28	12,431.77	1,039,976.63
---	REGULAR CAPITAL OUTLAY	250,000.00	5,149,438.68	582,553.61	2,226,014.06	2,340,871.01	54.54	12,431.77	1,075,062.56

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
141	GENERAL PURPOSE SCHOOL								
99100									
590	TRANSFERS TO OTHER FUNDS	215,000.00	215,000.00	0.00	0.00	215,000.00	0.00	0.00	0.00
---		215,000.00	215,000.00	0.00	0.00	215,000.00	0.00	0.00	0.00
---	GENERAL PURPOSE SCHOOL	56,751,470.00	63,689,134.28	27,675,754.69	2,697,160.17	33,316,219.42	47.69	4,560,272.85	1,974,457.40

Obj	Obj	2025-26 Original Budget	2025-26 Revised Budget	2025-26 FYTD Activity	Encumbered Amount	2025-26 FYTD Unencumbered Bal	2025-26 FYTD %	December 2025-26 Monthly Activity	2025-26 Enc Carry Forward
	Grand Expense Totals	56,751,470.00	63,689,134.28	27,675,754.69	2,697,160.17	33,316,219.42	47.69	4,560,272.85	1,974,457.40

Number of Accounts: 635

********** End of report **********

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in November	**Field Trips and Excursions**	**4.302**	**11/09/20**
		Rescinds: **4.302**	Issued: **01/11/00**

Field trips designed to stimulate student interest and inquiry and to provide opportunities for social growth and development are considered appropriate extensions of the classroom.

To be educationally beneficial, a field trip requires thoughtful selection, careful advance preparation of the class, and opportunities for students to summarize the experience at the conclusion of the trip. To this end, teachers and principals will be expected to consider the following factors in selecting field trips:

1. Relationship of the field trip activity to a particular aspect of classroom instruction;
2. Distance traveled in terms of the age level of the students;
3. Mode and availability of transportation; and
4. Cost.

The following guidelines shall be followed in planning and conducting field trips and excursions:

1. Any teacher desiring to take a group of students on an educational field trip must obtain advance approval of the principal;
2. The trip must have a definite purpose and reflect careful planning. Students should be prepared by general class discussion and/or research;
3. If bus transportation is required, the principal or his/her designee shall make the necessary arrangements. A fee will be charged to the school for mileage when school system buses are used;
4. Signed parental permission forms must be obtained for every student making an off-campus trip beyond the immediate vicinity of the school. The principal shall ensure that these forms are kept on file for the remainder of the school year. The form for parental permission must include: purpose, date, time of departure and return, travel plans, destination, number of chaperones, personal expense involved, rules of conduct and penalties for violation, and other facts necessary for parents to be fully informed. This information is to be completed by the school before the form is signed by the parent;
5. Overnight educational trips and chaperones must be approved by the principal and the director of schools in advance. These groups must be accompanied by at least one regular staff member and others from the school who are appropriate for adequate supervision and shall be responsible for student conduct while away. Whenever possible, a group should be accompanied by at least one female and one male chaperone if the trip is for a mixed group;

6. Students shall not be penalized for participating in approved school-sponsored trips and activities. Teachers shall permit students to make up class assignments missed because of a trip or activity.

7. All accidents that occur on a school-sponsored trip must be reported by the teacher to the principal immediately upon returning to school. Serious accidents involving personal injury must be reported immediately to the principal and/or director of schools. An emergency shall be dealt with promptly by the teacher or other members of the school staff by taking appropriate action, including sending the student to the hospital or summoning medical aid or ambulance. In cases where it is necessary to send the student to the hospital, reasonable effort must be made to notify the parents.

8. Any school-sponsored trip not meeting the "educationally beneficial" criteria as defined in this section must have prior approval of the director of schools or his/her designee;

9. Any school-sponsored trip which is both out-of-state and overnight must have prior approval by the Board.

INDEPENDENTLY PLANNED TRIPS

Trips privately planned by school district employees, acting outside the scope of their employment, are not authorized by the school district.

These trips are not approved by the Board and are not considered a part of the curriculum. Total responsibility for privately planned trips rests with the chaperone(s) as well as with the parent(s)/guardian(s) of the students participating in the trip. The following restrictions shall apply:

1. Board funds or resources shall not be used;
2. School district materials shall not be used;
3. The Board shall not assume any liability;
4. Employees are not authorized to act on behalf of the school district;
5. Recruitment efforts made by an employee shall not occur during the instruction school day; and
6. Absences caused by participation in privately planned trips shall be considered unexcused.

Cross References:

Advertising and Distribution of Materials in the Schools 1.806
Special Use of School Vehicles 3.402
Extracurricular Activities 4.300
Attendance 6.200



Linking Learning to Life

Travel Request

Organization___Spot Lowe- Machining_____ Destination_____Matrix Drilling_____

Date of Trip_____2/12/26_____ Purpose of Trip_____Facility Tour_____

Mode of Transportation: _____Bus 1st Block, Spot Lowe Van 2nd Block_____

Is school system transportation/personnel required? __X__ Yes _____ No

If school system transportation/personnel is required, has the Bus Garage been notified? __X__ Yes _____ No

Student Participants (please print):

_____1st and 2nd Block_ _____ _____

_____ _____ _____

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

School System Participants (please print):

Ben Wakefield _____ _____

(Use back if more space is needed)

Volunteer Participants (please print):

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? _____ Yes _____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? _____ Yes _____ No

Travel Requested by_____Ben Wakefield_____ Date: _____2/6/26_____
Teacher/Sponsor

Approved by: _____ Date: 2/6/26
Principal

Approved by: _____ Date: 2/9/26
Director of Schools



Linking Learning to Life

Travel Request

Organization____Spot Lowe_____ Destination_____Wallace State and Yutaka_____

Date of Trip_____03/04/2026___ Purpose of Trip_____Tour_____

Mode of Transportation: _____Bus_____

Is school system transportation/personnel required? ___X___ Yes _____ No

If school system transportation/personnel is required, has the Bus Garage been notified? _____ Yes _____ No

Student Participants (please print):

Student list attached ___All students_____ _____

_____ _____ _____

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

School System Participants (please print):

_____ _____ _____

(Use back if more space is needed)

Volunteer Participants (please print):

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? _____ Yes _____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? _____ Yes _____ No

Travel Requested by____Danny Adams_____ Date: ___02/06/26_____
Teacher/Sponsor

Approved by: _____ Date: 2/6/26
Principal

Approved by: _____ Date: 2/6/26
Director of Schools

Linking Learning to Life

Travel Request

Organization SkillsUSA Destination Chattanooga TN

Date of Trip 3-15 to 3-18-26 Purpose of Trip State Conferenc

Mode of Transportation: Van

Is school system transportation/personnel required? _____ Yes ____ No

If school system transportation/personnel is required, has the Bus Gara ,e been notified? _____ Yes _____ No

Student Participants (please print):

List Attached

(Use back if more space is needed)

School System Participants (please print):

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? _____ Yes _____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? _____ Yes _____ No

Travel Requested by Cody Gibson Date: 2-5-2026
Teacher/Sponsor

Approved by: Frank Musgrave Date: 2/5/26
Principal

Approved by: Date: 2/5/26
Director of Schools

2026 Skills USA State Conference Attendees

Students-

Atkins, Andy

Brady, Dani

Campbell, Ayden

Cummings, Logan

Dunnivant, Samantha

Gibson, Trenton

Hill, Brianna

Hunter, Danna

Mcnutt, Caroline

Mendoza Cardoso, Jovany

Mills, Landon

Monroy Gomez, Steven

Nguyen, Aileen

Nguyen, Bill

Rodriguez, Omar

Smith, Lucas

Thompson, Cayden

Advisors-

Gibson, Cody

Stockwell, Beth

Linking Learning to Life

Travel Request

Organization___Spot Lowe/HOSA_____ Destination____Chattanooga Convention Center____

Date of Trip___3/29/26 - 4/1/26___ Purpose of Trip__HOSA State Competition_____

Mode of Transportation: _____Van_____

Is school system transportation/personnel required? ___ Yes _X__ No

If school system transportation/personnel is required, has the Bus Garage been notified? _____ Yes __X_ No

Student Participants (please print):

___Maisy Stewart, Jacob Yates, Liara Hampton, Brianna Lewie_____

_____ _____ _____

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

School System Participants (please print):

_Lynda Skillington____ _____ _____

(Use back if more space is needed)

Volunteer Participants (please print):

_____ _____ _____

_____ _____ _____

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? _____ Yes _____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? _____ Yes _____ No

Travel Requested by_Lynda Skillinton_____ Date: ___2/4/26_____
Teacher/Sponsor

Approved by: Frank Musgrove Date: 2/5/26
Principal

Approved by: _____ Date: 2/5/26
Director of Schools

Travel Request

Organization Cornersville High Destination Spot Lowe

Date of Trip Feb. 6, 2026 Purpose of Trip 8th Grade Orientation

Mode of Transportation: school buses

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

All 8th graders

(Use back if more space is needed)

School System Participants (please print):

Edna London

Herbert Foster

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A ____ Yes ____ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? N/A ____ Yes ____ No

Travel Requested by: Edna London Date: 1-22-26

Teacher/Sponsor

Approved by: [signature] Date: 1/22/26

Principal

Approved by: [signature] Date: 1/22/26

Director of Schools

Linking Learning to Life

Travel Request

Organization MCHS Band Destination Franklin County HS

Date of Trip 02-6, 02-07 Purpose of Trip Honor Band participation

leaving 2:00 on 2-6 Mode of Transportation: Parent Driver

4:00 am on 2-7 Is school system transportation/personnel required? ____ Yes X No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes X No

Student Participants (please print):

Logan Amonette	Isaac Parker	
Michael Edde		
Brennan Bagsby		
Sedrick Chaffier		

(Use back if more space is needed)

School System Participants (please print):

Dalton Parkerson		
[redacted]		

(Use back if more space is needed)

Volunteer Participants (please print):

Penny Parker 6-17-25 ✓		

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? X Yes ____ No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? X Yes ____ No

Travel Requested by: [signature] Date: 02-06-26
Teacher/Sponsor

Approved by: [signature] Date: 2-6-26
Principal

Approved by: [signature] Date: 2/6/26
Director of Schools

MARSHALL COUNTY SCHOOL SYSTEM

Travel Request

Organization College Tour-ACT Stars Destination University of Alabama Huntsville

Date of Trip 2/25/2026 Purpose of Trip Get students excited about college

Mode of Transportation: Bus

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

Names later

(Use back if more space is needed)

School System Participants (please print):

Jeanne Wiles

Kendell Williams

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Jeanne Wiles Date: 2/5/2026
Teacher/Sponsor

Approved by: David Sterly Date: 2/9/26
Principal

Approved by: Date: 2/9/26
Director of Schools

Travel Request

Organization Criminal Justice Destination TN Army National Guard - Columbia TN

Date of Trip 3/12/26 Purpose of Trip Criminal Justice Competition

Mode of Transportation: Bus

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ____ No

Student Participants (please print):

Keriona Thomison	Lyla McCord	Alexis Schneider
Taylor Ellis	Lynlee Wright	Harley Foster
Chloe Sparks	Quinn Webster	Amber Batey
Savannah Bolton	Cadence Birdsong	Megan McDowell

(Use back if more space is needed)

(over)

School System Participants (please print):

Lori Haynes		

(Use back if more space is needed)

Volunteer Participants (please print):

None		

(Use back if more space is needed)

N/A Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Lori Haynes Date: 2/9/26
Teacher/Sponsor

Approved by: David Stewart Date: 2/9/26
Principal

Approved by: [signature] Date: 2/9/26
Director of Schools

Students cont

Mia Cruz
Kaydence Moran
Courtney Hart
Shelby White
Sydney Raymer
Alexandra Smith

Linking Learning to Life

Travel Request

Organization FFA / Spot Lowe Destination Gatlinburg, TN

Date of Trip 3-22-25 2026 Purpose of Trip State FFA Convention

Mode of Transportation: Van

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

Ethan Woodard	Easton Crabtree	
Kailee Beck	Walker Cheatham	
Angelia Blackwell		
Owen Wertz		

(Use back if more space is needed)

School System Participants (please print):

Julie Giles		

(Use back if more space is needed)

Volunteer Participants (please print):

Doug Giles ✓		

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? X Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? X Yes ____ No

Travel Requested by Julie Giles Date: 1-21-26
Teacher/Sponsor

Approved by: David Steely Date: 2-4-26
Principal

Approved by: [signature] Date: 2/9/26
Director of Schools

Travel Request

Organization MCHS Student Council Destination Soddy Daisy High School

Date of Trip 03/26 - 03/30/26 Purpose of Trip TASC State Convention

Mode of Transportation: Vans

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes X No
but they will be upon approval

Student Participants (please print):

Autumn Sweatt

Complete list to be provided upon approval

(Use back if more space is needed)

School System Participants (please print):

Vanessa Sweeney

Courtney Hitchcock

(Use back if more space is needed)

Volunteer Participants (please print):

Ryan Sweeney

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? X Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? X Yes ____ No

Travel Requested by: Vanessa Sweeney Date: 1/20/26
Teacher/Sponsor

Approved by: David Sweeney Date: 1/20/26
Principal

Approved by: Date: 1/20/26
Director of Schools

Travel Request

Organization Spanish 2 Classes Destination Columbia Central High School

Date of Trip 2-26-26 Purpose of Trip Spanish Culture

Mode of Transportation: School bus

Is school system transportation/personnel required? ✓ Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ✓ No (will contact upon approval)

Student Participants (please print):

Spanish 2 Blocks (1,2,3) - Gonzalez / Whitaker

(Use back if more space is needed)

School System Participants (please print):

Kalea Gonzalez

Amanda Whitaker

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Kalea Gonzalez Date: 1-20-26
Teacher/Sponsor

Approved by: David Steely Date: 1-20-26
Principal

Approved by: _____ Date: 1/20/26
Director of Schools

Travel Request

Organization MCHS Senior class Destination Huntsville- Top Golf and Cici's Pizza

Date of Trip 3/19/2026 Purpose of Trip senior trip

Mode of Transportation: bus

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

seniors-list to be provided

(Use back if more space is needed)

School System Participants (please print):

Lacy Hooten

5 senior sponsors to be chosen

(Use back if more space is needed)

Volunteer Participants (please print):

none

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? X Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? X Yes ____ No

Travel Requested by: Lacy Hooten Date: 1/13/2026
Teacher/Sponsor

Approved by: David Story Date: 1/13/26
Principal

Approved by: [signature] Date: 1/14/26
Director of Schools

Permission Slip for School Field Trip
Marshall County High School

_____ has my permission to make an off-campus field trip with the Senior class to Top Golf in Huntsville, AL. The students will depart Marshall County High School at approximately 8:30 am on March 19, 2026 and return at approximately 2:30 pm. They will travel by bus and will be accompanied by chaperones. The personal expense for each student will be $35, which includes golf, lunch, and drinks, unless they earned the trip as a senior fundraiser reward.

Students will follow the same rules as outlined in school and board policies.

_____

Signature of parent/ guardian

_____

Signature of student

Emergency contact number: _____

Travel Request

Organization Interact Club Destination U.S. Space & Rocket Center

Date of Trip 3/6/26 Purpose of Trip Reward Trip for Year

Mode of Transportation: Bus

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

See Attached List

(Use back if more space is needed)

School System Participants (please print):

Blair Goodman Kasi Hardison

(Use back if more space is needed)

Volunteer Participants (please print):

Phil Georges

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? X Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? X Yes ____ No

Travel Requested by: Blair Goodman Date: 1/20/26
Teacher/Sponsor

Approved by: David Sperry Date: 1/20/26
Principal

Approved by: [signature] Date: 1/20/26
Director of Schools

Adgent	Maci
Aguilar	Kevin
Aldridge	Kacyn
Amonette	Logan
Araus	Rubi
Armengolt-Torres	Andrea
Baker	Olivia
Bishop	Michael
Bravo	Brisa
Calzada	Maryann
Cannon	T'myah
Catubay	Chelly
Chittum	Cheyann
Colon Marrero	Ellie
Conger	Rayana
Corona	William
Cross	Maleyha
Derosier	Jordan
Dunnavant	Kailee
Fowler	Breanna
Garcia	Yuleydi
Guzman	Yadira
Haynes	Arnold
Heiser	Brayden
Hernandez Zetina	Camila
Hniang	Lucy
Howell	Brooke
Hunter	Danna
Jones	Alayna
Lewis	Addison
Mclean	Essence
McNutt	Caroline
Miller	McKenna
Morales	Melany
Nava Corona	Stephanie
Nguyen	Aileen
Nguyen	Bill
Paniagua	Ashley
Poarch	Bowen
Reese	Alaleonia
Rhiner	Cameron
Ruiz	Wendy
Sweatt	Autumn
Utter	Sasha
Utter	Sophia
Vedrody	Airiona
Villafane	Elias
Warf	Alivia

Travel Request

Organization Chapel Hill Elem. Destination Henry Horton State Park

Date of Trip May 19 Purpose of Trip to enjoy the outdoors at Henry Horton

Mode of Transportation: Bus

Is school system transportation/personnel required? ✓ Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ____ No

Student Participants (please print):

C.H.E.S. 2nd Grade

(Use back if more space is needed)

School System Participants (please print):

Melissa McClaran, Kendra Burkett, Sara Harris, Natalie Housch
Amanda Chilton, Crystal Smith, Shawna Bourne, Courtney Lowe

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Melissa McClaran Date: 1/23/26
Teacher/Sponsor

Approved by: [signature] Date: 1/23/26
Principal

Approved by: [signature] Date: 1/23/26
Director of Schools

Travel Request

Organization Forrest FFA Destination Gatlinburg

Date of Trip 3/22-25 Purpose of Trip Convention

Mode of Transportation: Van

Is school system transportation/personnel required? ____ Yes ✓ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ✓ No

Student Participants (please print):

7

(Use back if more space is needed)

School System Participants (please print):

R Blount

(Use back if more space is needed)

Volunteer Participants (please print):

Matt Blount ✓

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ✓ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ✓ Yes ____ No

Travel Requested by: _____ Date: 1/20/26
Teacher/Sponsor

Approved by: _____ Date: 1/21/26
Principal

Approved by: _____ Date: 1/23/26
Director of Schools

Linking Learning to Life

Travel Request

Organization Westhills 5th Grade Destination Marshall County Comm. Theater

Date of Trip March 10, 2026 Purpose of Trip Annie Play

Mode of Transportation: Bus

Is school system transportation/personnel required? ✓ Yes ___ No

If school system transportation/personnel is required, has the Bus Garage been notified? ✓ Yes ___ No

Student Participants (please print): 5th Grade Students - 200 students

(Use back if more space is needed)

School System Participants (please print): 5th Grade Teachers

Micah Anderson

(Use back if more space is needed)

Volunteer Participants (please print):

None

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? N/A Yes N/A No

(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? N/A Yes N/A No

Travel Requested by: _____ Date: 2-4-26
Teacher/Sponsor

Approved by: _____ Date: 2.4.26
Principal

Approved by: _____ Date: 2/5/26
Director of Schools

Linking Learning to Life

Travel Request

Organization WES Chorus Destination Holiday World, Santa Claus, IN

Date of Trip 5/9/26 Purpose of Trip to compete in the HW. Music Festival

Mode of Transportation: charter bus from First Assembly

Is school system transportation/personnel required? X Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? X Yes ____ No

Student Participants (please print):

see attached

(Use back if more space is needed)

School System Participants (please print):

Nora Toms, Shelby Oliver, Jaime May, Beth Stanford, Caroline Bailey, Michelle Bean

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Nora Toms Date: 2/3/26
Teacher/Sponsor

Approved by: [signature] Date: 2.3.26
Principal

Approved by: [signature] Date: 2/4/26
Director of Schools

5.9
HolidayWorld

WES Chorus 2025-2026

4th Grade

Annalee Almazan -1
Braylee Anderson -1
Briston Crenshaw -2
Ian Cruz -2
Kendra Graham -1
Ayanna Howard -1
Bayleigh Humphrey -1
Beah Iler -2
Finnley Leveille -1
Emery Masson – 1
Rowan McCord -2
Delaney McNutt -1
Kanadie Pillow -1
Delylah Ring -2

5th Grade

Da'Laijozia Bellefont -1
Emmy Denton -2
Lillian Giles -1
Phynix Hurt -2
McKenzie Jett -1
Lakelyn Rhiner -2
Londyn Scott -1
Kenzie Thomason-1
Harrison Warf -2
Aubree Wilson -1

6th Grade

Chip Arnemann -2
Emma Berens -1
Zoe Clark -2
Aria Coulter – 1
Ted Fabre -2
Cassadee Goodwin -1
Savannah Graves -1
Carrerra Herrington -1
Keisandra Hurt -1
Reagan Manuel -2
Elijah McCord -2
Zephyr Morris -2
Ixora Ramos -1
McKenzie Stephens -2
Elizabeth Yelton -1
Ava Wunderlin -1

Travel Request

Organization 6th Grade Destination MTSU

Date of Trip 4-9-26 Purpose of Trip Math Competition

Mode of Transportation: Van

Is school system transportation/personnel required? ✓ Yes ____ No

If school system transportation/personnel is required, has the Bus Garage been notified? ____ Yes ✓ No

Student Participants (please print): TBD

(Use back if more space is needed)

School System Participants (please print):

Josh Harmon Jason Ellis

(Use back if more space is needed)

Volunteer Participants (please print):

(Use back if more space is needed)

Have the Volunteer Participants been fingerprinted? ____ Yes ____ No
(See Administrative Procedure 5.2 Background Check Procedures for Non-Employees)

Does the Central Office have the Volunteer Participants' fingerprints on file? ____ Yes ____ No

Travel Requested by: Josh Harmon Date: 2-6-26
Teacher/Sponsor

Approved by: Robert J Reasons Date: 2.6.26
Principal

Approved by: [signature] Date: 2/9/26
Director of Schools

Marshall County Board of Education

Monitoring:	Descriptor Term:	Descriptor Code:	Issued Date:
Review: Annually, in October	**Community Use of School Facilities**	**3.206**	**08/14/23**
		Rescinds: **3.206**	Issued: **02/14/22**

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the director of schools.[1]

1. Requests for the use of school facilities shall be made first at the office of the principal.
   a. If approved by the principal, a *Use of School Facility* form will be signed by the principal and given to the group requesting use of facilities.
   b. The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000.
   c. Proof of insurance and the *Use of School Facility* form must be presented at the central office for final approval by the director of schools.
2. Student clubs and activities, parent-teacher associations, and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit, except for after-school tutoring/lessons provided by a certified employee of the Marshall County School System to enhance the educational process. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval;[2]
4. Unused facilities may be leased for private day-care centers which provide educational and child care services to the community;[2]
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facilities will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time and a half the hourly rate of the personnel used;
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified;
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times;
8. The use of alcoholic beverages, drugs, profane language, or gambling in any form is not permitted in school buildings. Smoking within the building is not permitted;
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies;
10. When school kitchens are used, a member(s) of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria member(s) at the rate of time and one-half of their hourly rate.
11. When a third-party vendor uses a facility and a custodian is used, a fee of $25 per hour plus the fixed Medicare, Social Security, and retirement rates must be paid to the Central Office.

12. When a third-party vendor uses facility and other school personnel are used, a fee of $30 per hour plus the fixed charges Medicare, Social Security, and retirement rates must be paid to the Central Office.
13. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

Legal References

1. TCA 49-50-201; TCA 49-2-203(b)(4); TCA 49-2-405
2. TCA 49-2-203(b)(4)(B)

Cross References

Board-Community Relations 1.500
Tobacco-Free Schools 1.803
Emergency Preparedness Plan 3.202
Tutoring for Pay 5.608
Care of School Property 6.311

REQUEST FOR USE OF Forrest
(SCHOOL)

Area/Room of the building requested Main or Aux

Name/Type of event to be held Travel Basketball Practice,

Date of the event Sun 2/8-3/1, Tues and Thurs 3/1-4/30 Time 5-7p

Organization/Person requesting use Josh Rumley

Name of insurance company Accord Amount of coverage $5,300,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Josh Rumley

Address 241 Holly Grove Rd, Lewisburg Phone 931-224-2466 Cell

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use [signature] Date 2/4/26

Signature of principal [signature] Date 2/4/26

Signature of Director of Schools for approval [signature] Date 2/5/26

MARSHALL COUNTY BOARDOF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community,as approved by the Director of Schools.

1. Requests for the use of facilities shall be made first at the office of the principal. If approved by the principal, a use of school facility form will be signed by the principal and given to the group requesting use of facilities.The group must secure liability insurance to cover the use of facilities at the minimum of $1,000,000. Proof of insurance and the use of school facility form must be presented at the centraloffice for final approvalby the Director of Schools.
2. Student clubs and activities, parent-teacher associations,and other organizations affiliated with the schools shall be permitted reasonable use of school facilities without charge or insurance coverage.
3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval.Teachers may use the building for educationalpurposes. 4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnelused.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times. 8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in schoolbuildings.Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Forrest High School
(SCHOOL)

Area/Room of the building requested Auxiliary Gym

Name/Type of event to be held Chapel Hill PD Ladies Self Defense Class

Date of the event 03-03-2026 Time 6-8pm

Organization/Person requesting use Chapel Hill Police Department

Name of insurance company PUBLIC ENTITY PARTNERS Amount of coverage $1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Andrew Kon

Address 119 N. Horton Pkwy, Chapel Hill, TN Phone _____ Cell 931-212-0055

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Andrew Kon Digitally signed by Andrew Kon Date: 2026.01.09 23:25:13 -06'00' Date 01-09-2026

Signature of principal _____ Date 1/12/26

Signature of Director of Schools for approval _____ Date 1/16/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

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3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
4. Unused facilities may be leased for private day-care centers and kindergartens, which provide educational and child care services to the community.
5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified.
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies.
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate.
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk.

COI + Tracked + emailed

REQUEST FOR USE OF Forrest School
(SCHOOL)

Area/Room of the building requested Gym

Name/Type of event to be held All In Night - Youth Rally

Date of the event March 21, 2026 Time 5:00pm

Organization/Person requesting use Jordan Hudson / Chandler Herman

Name of insurance company Brotherhood Mutual Amount of coverage 1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Jordan Hudson / Chandler Herman

Address 3211 Ostella Rd, Cornersville TN Phone _____ Cell 931-922-8141

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 2/3/26

Signature of principal _____ Date 2/4/26

Signature of Director of Schools for approval _____ Date 2/5/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

When not in use for school purposes, school buildings and grounds or portions thereof may be used for public, governmental, charitable, civic, recreational, cultural, and such other purposes that promote the welfare of the community, as approved by the Director of Schools.

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3. School facilities may not be used for private profit. Any for-profit group who wishes to use school facilities for one-time performances or other programs must have special Board approval. Teachers may use the building for educational purposes.
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5. All activities must be under competent adult supervision and approved by the building principal. In all cases, an assigned school employee will be present. The group using the facility will be responsible for any damage to the building or equipment and payment of supervision and clean up at the rate of time-and-a-half the hourly rate of the personnel used.
6. Groups receiving permission for building use are restricted to the dates and hours approved and to the building area and facilities specified
7. Groups receiving permission for building use are responsible for the observance of all fire and safety regulations at all times.
8. The use of alcoholic beverages, drugs, profane language and gambling in any form is not permitted in school buildings. Smoking within the building is not permitted.
9. The Board will cooperate with recognized agencies, such as the Red Cross, National Guard and Civil Defense, and will make suitable facilities available without charge during community emergencies
10. When school kitchens are used, a member of the cafeteria staff must be present to supervise the use of the equipment. Compensation must be paid to cafeteria members at the rate of time-and-a-half of their hourly rate
11. Groups are responsible for servicing an AED, should it be used. The AED is to be used at one's own risk

MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF DHIS
(SCHOOL)

Area/Room of the building requested Room B114 Art Room

Name/Type of event to be held Blood Drive

Date of the event 2.4.26 Time 3:00 - 7:00

Organization/Person requesting use Blood Assurance

Name of insurance company McGriff Amount of coverage 1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building _____

Address _____ Phone _____ Cell _____

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date _____

Signature of principal Robert G Reasonover Date 1.30.26

Signature of Director of Schools for approval _____ Date 1/30/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested Spencer Mitchell Athletic Building

Name/Type of event to be held Pack 273 Cub Scout Pinewood Derby

Date of the event 2/28/26 Time 8am- 9pm

Organization/Person requesting use Pack 273 Cub Scouts / Callie Smith

Name of insurance company Marsh & McLennan Agency LLC Amount of coverage $1,000,000.00 xx
*Minimum coverage of $1,000,000 required

Contact person for organization using building Callie Smith

Address 2690 Red Nix Rd Phone _____ Cell 731-446-5267
Cornersville, TN 37047

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Callie L Smith Date 1-12-26

Signature of principal _____ Date 1/12/26

Signature of Director of Schools for approval _____ Date 1/14/26

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Cornersville High School
(SCHOOL)

Area/Room of the building requested large parking area & Restrooms

Name/Type of event to be held Car Show

Date of the event May 2, 2026 Time 9am - 4pm

Organization/Person requesting use QB Club

Name of insurance company Collins & Miller Amount of coverage 1,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Brent Adcox

Address 323 S. Main St Cornersville TN, 37047 Phone 931-246-4170 Cell

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Cayla Metcalf Date 1/8/2026

Signature of principal [signature] Date 1/21/26

Signature of Director of Schools for approval [signature] Date 1/22/26

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF MCHS
(SCHOOL)

Area/Room of the building requested Gym

Name/Type of event to be held MCHS Alumni Association Trivia Night

Date of the event 3/14/2026 Time 5:30 - 9:00

Organization/Person requesting use MCHS Alumni Association

Name of insurance company Auto Owners Ins Company Amount of coverage $2,000,000
*Minimum coverage of $1,000,000 required

Contact person for organization using building Jeanne Wiles

Address 1321 White Dr, Lewisburg Phone 931-993-0343 Cell 931-993-0343

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use Jeanne Wiles Date 1/21/2026

Signature of principal David Steely Date 1/21/26

Signature of Director of Schools for approval [signature] Date 1/21/26

MARSHALL COUNTY BOARD OF EDUCATION POLICY

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MARSHALL COUNTY SCHOOL SYSTEM

REQUEST FOR USE OF Marshall County High School
(SCHOOL)

Area/Room of the building requested ---- MCHS parking lot and gym restrooms

Name/Type of event to be held ---- Spot Lowe Spring cruise-in/car show

Date of the event 4/25/2026 Time 9 A.M. -2 P.M.

Organization/Person requesting use ---- Automotive program Spot Lowe

Name of insurance company _____ Amount of coverage _____
*Minimum coverage of $1,000,000 required

Contact person for organization using building --- Matt Sanders

Address _____ Phone _____ Cell 931-797-3846

RESPONSIBILITY OF PERSON REQUESTING USE

I understand I am responsible for opening, preparing, supervising, securing, and cleaning the building and returning the building to its original state before use. A school employee must be present during the use of the building.

Signature of person requesting use _____ Date 1-23-26

Signature of principal _____ Date 2-2-26

Signature of Director of Schools for approval _____ Date 2/2/26

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