

Putnam County Board Meeting
May 4, 2023 5:00 PM
1400 E Spring St.
Cookeville, TN 38506

- I. Meeting Called to Order
- II. Approval of Agenda
- III. Announcements
 - A. Recognize Kim Cravens, Board Chair, with a presentation.
 - B. Director's Personnel Report
- IV. Approval of Minutes
 - A. Minutes of the Regular April Board Meeting - Thursday, April 6, 2023, @ 5:00 PM
 - B. Minutes of the Special Called Board Meeting - Thursday, April 6, 2023, @ 4:45 PM
- V. Approval of Consent Agenda
 - A. Payments/Purchases
 1. Approval of the purchase of catering with GradeA Catering for UTrust Employee Appreciation Picnic on May 26, 2023, in the amount not to exceed \$16,500 to be paid from 141-E-722-599-000-02137-000, as submitted
 2. Approval of the purchase of 55" video mount, cables and installation for Cookeville High School (CHS) from Bluum per quote in the amount of \$13,081.29 to be paid from Title IV (401) funds, as submitted.
 3. Approval of the purchase of sixty-one (61) Chromebooks from Bluum per TCPN contract #R5114 in the amount of \$20,298.36 for Upperman Middle School to be paid from 142-71100-722-101, as submitted.
 4. Approval of payment to Automated Controls, Inc. - Nashville, Tennessee in the amount of \$2,907.00 and Truxton Trust in the amount of \$153.00 for retainage withheld for a total amount of \$3,060.00 to be paid from 142-76100-707-932 (ESSER 2.0) for application payment #11 relative to the Cookeville High School (CHS) Controls Upgrade Project, as submitted,
 5. Approval of the purchase of 553 OSHA 10-Hour General Industry training courses/seats for Cookeville High, Monterey High, Upperman High, and White Plains Academy from CareerSafe - College Station, Texas in the amount of \$17,696.00 to be paid from Perkins Reserve 851 Secondary Budget funds, as submitted.
 6. Approval of the purchase of nine (9) new Camera Systems for nine (9) new buses from the Safety Vision Company - Houston, Texas for five (5) Special Education, two (2) General Education conventional buses (arriving May 2023) and two (2) additional camera systems for the International Electric buses (arriving Summer 2023) in the total amount of \$17,178.33 to be paid from 141-72710-453, as submitted.

7. Approval of the payment to Mechanical Resource Group - Nashville, Tennessee for the repair of chiller #2 at Cookeville High School per quote in the amount of \$18,549.00 to be paid from 141-72600-399, as submitted.
 8. Approval of the purchase of the Waterford Reading Academy for the 2023 - 2024 school year (reading intervention programs for students with disabilities) student and teacher licenses from Waterford - West Jordan, Utah in the amount of \$660.00 to be paid from 142-71200-429-907, as submitted.
 9. Approval of the purchase of the Dreambox Learning Math - Advanced for the 2023 - 2024 school year (personalized math intervention programs for students with disabilities) student licenses from Dreambox Learning - Bellevue, WA in the amount of \$10,486.00 to be paid from 142-71200-429-907, as submitted.
 10. Approval to purchase ninety (90) Standard Trauma Kits from School Nurse Supply - St. Charles, Il. in the total amount of \$11,250.00 to be paid from Epidemiology & Laboratory Capacity Grant (sub fund 942) to be used in district wide nursing clinics, as submitted.
 11. Approval to purchase nineteen (19) audiometers from School Nurse Supply - St. Charles, Il. in the total amount of \$17,556.00 to be paid from Epidemiology & Laboratory Capacity Grant (sub fund 942) to be used in district wide nursing clinics, as submitted
 12. Approval of the purchase of twenty (20) Apple MacBook Pro's from the Apple Store in the total amount of \$41,160.00 to be paid from the Epidemiology & Laboratory Capacity Grant (sub fund 942) to be used in district wide nursing clinics, as submitted.
 13. Approval to purchase a subscription of the Scinary Cybersecurity Services Platform with endpoint protection licenses from Scinary Cybersecurity, LLC - Waco, Texas per TIPS Contract #200105 - Technology Solutions Products and Services (2), in the amount of \$20,700.00 to be paid from 141-71000-722-01607, as submitted.
 14. Approval to purchase nine-hundred and nineteen (919) Chromebooks from Bluum, USA Inc. (formerly TROX) per NCPA contract #01-150 in the amount of \$367,342.68 to be paid from 141-72250-790-000-00000-000, as submitted.
- B. Bids/Quotes/Sealed Bids/RFPs
1. Approval to solicit bids for a greenhouse structure for Monterey High School to be funded by ISM (Innovative School Models) grant, as submitted.
 2. Approval to solicit bids for 35 AED's to be used throughout the district.
 3. Approval to solicit Requests for Qualifications (RFQs) for improvements to Park View Elementary School
- C. Budget Amendments/Line Item Transfers
1. General Purpose School Line Item Transfers - Fund 141
 - a. Special Education - To reallocate funds for Spring Clean Up
 - b. Career & Technical Education ISM Grant - Move monies to fund TCRSS benefits for CHS, MHS and UHS employees and to fund

- Dental benefits for MHS and UHS employees; move monies to fund CHS industry credential exams; move monies to fund PSMS AV/Broadcasting contract teacher thru end of school year
 - c. Finance - Reallocate technology budget to purchase Chromebooks
 - 2. Federal Projects Budget Amendments - Fund 142
 - a. Career & Technical Education, Perkins Grant - Move monies to fund repair of Perkins equipment; monies to fund VEX Robotics Kit for CHS; Move monies to fund 25 chromebooks and cart for MHS teacher
 - b. Federal Programs - This Title I (101) revenue amendment is required in order to allocate additional funds
 - 3. Federal Projects Line Item Transfers - Fund 142
 - a. Extended Learning - Establish budget for 21st Century Grant
 - b. Special Education - To reallocate funds for the IDEA ARP to purchase materials for SWD
 - c. Special Education - To reallocate funds in the IDEA Partnership for Systemic Change (Preschool Implementation) to align with actual expenditures
 - 4. Food Service Budget Amendment - Fund 143
 - a. Food Service - Adjust current budget based on projected expenditures/revenues
- D. Approval of Out-of-County and Overnight Trip Reports
- E. Approval of Grant Report
- F. Other
 - 1. Approval of the renewal of the Athletic Trainer Services Agreement with Cookeville Regional Medical Center - Cookeville, Tennessee for the 2023-2024 school year effective July 1, 2023, through June 30, 2024, as submitted.
 - 2. Approval of the ESSER 2.0 Close Out Overview, as submitted.
 - 3. Approval of the contract with Discover Education Inc. at no cost, as submitted.
 - 4. Approval to continue the membership of the Comprehensive Educational Resources Consortium (CER) in the amount of \$22,964.00 to be paid from 142-72210-399-933, as submitted.
 - 5. Approval of the renewal of Year #3 of the Student Teaching Affiliation Agreement between Freed-Hardeman University and Putnam County School System effective July 1, 2023, through June 30, 2024, with the option to annually request renewal for next three years, as submitted.
 - 6. Approval of the contract between Putnam County Schools Family Resources and Stonecom Communications for advertising in the total amount of \$2,700.00 (\$225.00 monthly) to be paid from AARP 2.0 (sub fund 703) effective October 16, 2023, through September 15, 2024, as submitted.
 - 7. Approval of a contract between Putnam County Schools Family Resources and Cookeville Communications for advertising in the total amount of \$5,400.00 (\$450.00 monthly) to be paid from ARP 2.0 (sub fund 703) effective July 1, 2023 through June 30, 2024, as submitted.

8. Approval of a contract between Putnam County Schools Family Resources and Roland Digital Media for advertising in the total amount of \$9,540.00 (\$795.00 monthly) to be paid from ARP 2.0 (sub fund 703) effective June 2023 through June 2024, as submitted.
9. Approval of the Memorandum of Understanding (MOU) between Putnam County Schools System (PCSS) and Cookeville Regional Medical Center Foundation (CRMCF) to provide CPR, AED and First Aid training to PCSS's students, families and athletic coaches, as needed.
10. Approval of the Quarterly Reports as of March 2023 for the following funds: 141-General Purpose School, 142-Federal Projects, 143-Central Cafeteria, and 146-Extended School Program, as submitted
11. Approval to renew the annual subscription of the Linewize Internet Content Filtering Platform through June 30, 2024, from PCS/Personal Computer Systems, Inc. - Louisville, Tennessee per TIPS Contract #200105 - Technology Solutions Products and Services (2) in the amount of \$48,952.88 to be paid from 141-71100-722-01607, as submitted.
12. Approval of the receipt of the Carl Perkins Basic Grant and the Carl Perkins Reserve Grant for the 2023 - 2024 school year with both grants to be used to fund the CTE programs at CHS, MHS, UHS and WPA and VITAL schools, as submitted.

VI. Discussion/Presentation

A. Granting tenure to certified personnel effective August 1, 2023, who have met all requirements of the State of Tennessee.

B. Building Projects

1. Park View School Project Update

Speaker(s): Kim Chamberlain, Upland Design Group - Crossville, Tennessee

a. Park View School Project Action Items

1. Approval to pay American Constructors, Inc. - Brentwood, Tennessee in the amount of \$3,289,147.72 and Pinnacle Bank (retainage) in the amount of \$160,316.30 for pay application #8 related to the Park View School Project to be paid from the Putnam County Bond Issue, as submitted.

Speaker(s): Kim Chamberlain, Upland Design Group - Crossville, Tennessee

2. Approval to pay Upland Design Group, Inc. - Crossville, Tennessee in the amount of \$34,596.55 for architectural services for the Park View School Project to be paid from 141-76100-304-02504, as submitted.

Speaker(s): Kim Chamberlain, Upland Design Group - Crossville, Tennessee

3. Approval of a payment to GEOService, LLC - Chicago, IL in the amount of \$29,250.00 for construction monitoring services for the new Park View School through April 2, 2023, to be paid from 141-76100-399-000-02504-000, as submitted.

2. Upperman High School Expansion Project Update

Speaker(s): Kim Chamberlain, Upland Design Group - Crossville, Tennessee

a. Upperman High School Expansion Project Action Items

1. Approval to pay King Construction Group, Inc. - Cookeville, Tennessee in the amount of \$294,132.84 and First Horizon Bank (retainage) in the amount of \$15,480.68 for pay application #6 related to the Upperman High School Expansion Project to be paid from 142-76100-707-933 (ESSER 3.0), as submitted.

Speaker(s): Kim Chamberlain, Upland Design Group - Crossville, Tennessee

2. Approval of a payment to Upland Design Group, Inc. - Crossville, Tennessee in the amount of \$8,229.67 to be paid from 142-76100-707-933 for architectural services for the Upperman High School Expansion Project (School Federal Program Fund - ESSER 3.0), as submitted.

Speaker(s): Kim Chamberlain, Upland Design Group - Crossville, Tennessee

3. Approval to pay Engineering & Testing Solutions, LLC - Knoxville, Tennessee for engineering services related to the Upperman High School Expansion Project in the amount of \$5,207.50 to be paid from 142-76100-707-933 (ESSER 3.0), as submitted,

4. Approval to pay AAR of North Carolina, Inc. in the amount of \$94,278.95 and First National Bank (retainage) in the amount of \$4,962.05 for pay application #2 related to the Upperman High School Expansion Project to be paid from 142-76100-707-933 (ESSER 3.0), as submitted.

- C. Approval of the 141 General Purpose School Budget Draft #1 for the year ending 6/30/2024, as submitted.

VII. Adjournment

Personnel Report For April 2023

NEW HIRES							
LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE	FUNDED	HOURS	REPLACING
Williams	Alexa	CHS	Chemistry Teacher	3/20/23	141-E-71100-116-000-00000-037	7.5	Chris Dill
Kling	Becky	AES	Teacher Assistant	3/28/23	141-E-71100-163-000-00000-005	7	Ann Verble
Cobb	Jayla	STAR Center	LEAPS Assistant	3/21/23	141-E-73300-189-000-02003-000	3	n/a
Bussell	Anna	CHS	School Nutrition Employee	4/3/23	143-E-73100-165-000-00037-000	5.5	Raeann Driller
Martin	Angelina	JWES	School Secretary	3/23/23	141-E-72410-161-000-00000-050	8	Lezia Collier
Parks	Preston	CHS	Mechanic Teacher	4/11/23	141-E-71300-116-000-00000-037	7.5	Mike Pedigo
Holtz	Johanna	Transportation	Bus Attendant/Monitor	4/17/23	141-E-72710-189-000-00000-000	5	n/a
REHIRES							
LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE	FUNDED	HOURS	REPLACING
Foster	Arianna	VITAL	VITAL Assistant	3/20/23	142-E-71100-163-932-00000-000	7	Brenda Huffines
Roberts	Randi	CHS	SPED CDC Assistant	4/4/23	142-E-71200-163-906-00000-037	7.5	Brandon Norrod
Farley	Samantha	Central Office	Systemwide School Psychologist	7/26/23	141-E-72210-124 (80%) 141-E-72130-124-02100 (20%)	7.5	Amy Papa
TRANSFERS							
LAST NAME	FIRST NAME	FROM POSITION	TO POSITION	HOURS	EFFECTIVE DATE	FUNDING CODE	REPLACING
Vaughn	Jamie	School Nutrition Employee @ UHS	SPED Tracs Assistant @ UHS	7	3/27/23	142-E-71200-163-906-00000-090	Joshua Carwile
Redmon	Dave	Bus Driver	Bus Attendant	7	3/27/23	141-E-72710-189-000-01605-000	n/a
Kleihauer	Christina	Gen Ed Bus Driver	SPED Bus Driver	6	2/13/23	141-E-72710-146-000-01605-000	n/a
Pearson	Argle	SUB	Communications Supervisor	8	3/31/23	142-E-72210-189-401-00000-000	Hannah Davis
Dunham	Melinda	SPED PreK Teacher @ BPS	SPED TRACS Teacher @ PSES	7.5	7/26/23	141-E-71100-116-095 (20%) 141-E-71200-116-095 (80%)	Concetta Shepherd
Dias	Brian	SUB	School Nutrition Employee	4	4/6/23	143-E-73100-165-000-00110-000	Jessica Siegel
Clopton	Ella	SUB	Teacher Assistant @ PSMS	7	4/12/23	141-E-71100-163-000-00000-100	John Dizoba
Salinas	Adriana	Teacher Assistant @ Burks	Grade 3 Teacher @ Burks	7.5	5/1/23	141-E-71100-116-000-00000-025	Mikayla Howard
Tornu	Andrea	Sub	RTI Teacher Assistant @ AMS	7	5/1/23	142-E-71100-163-101-00000-008	Kalli Bass
RESIGNATION							
LAST NAME	FIRST NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE			
Blair	Erika	CES	School Counselor	6/9/23			
Todd	Kayla	BPS	Kindergarten Teacher	3/22/23			
Davis	Hannah	Central Office	Communications Supervisor	3/31/23			
Russell	Samatha	AES	SPED CDC Assistant	4/28/23			

received
 04-20-23
 [Signature]

Rowe	Mackenzie	CES	Grade 3 Teacher	6/30/23			
Mathoney	Emily	CES	120 day contract	5/26/23			
Brown	Chelsea	UMS	Music/Chorus Teacher	5/31/23			
Verble	Ann	AES	Teacher Assistant	3/24/23			
Dennison	Meghan	Transportation	Bus Attendant	2/28/23			
Caron	Naomi	CHS	Grade 9-12 Math Teacher	6/30/23			
Koch	Karly	PSES	Prescott ECC	3/31/23			
Krauskopf	Abbey	AMS	SPED Extended Resource Teacher	6/30/23			
Turner	Sharlena	AMS	Cafeteria Manager	4/4/23			
McDaniel	Cheyenne	Food Services	On-Call Sub for School Nutrition	1/1/23			
Martin	Kaylin	PvES	School Nutrition Employee	4/25/23			
Thompson	Jessica	PSES	School Nutrition Employee	4/19/23			
Brown	Michael	Transportation	Safety & Training Coordinator	4/14/23			
Behrmer	Jennifer	Central Office	SPED System-wide EF Coach/Autism Teacher	6/30/23			
TERMINATIONS							
	FIRST						
LAST NAME	NAME	LOCATION	ASSIGNMENT	HOURS	EFFECTIVE DATE		
RETIREMENT							
	FIRST						
LAST NAME	NAME	LOCATION	ASSIGNMENT	EFFECTIVE DATE			
Sloan	Donna	SES	Kindergarten Teacher	6/30/23			
Nicholson	Kimberly	CHS	Grade 9-12 Teacher	6/30/23			
Johnson	Donna	CHS	Grade 9-12 Math Teacher	6/30/23			
Long	Sheila	CHS	School Secretary	6/30/23			
Styer	Julie	UHS	SPED CDC Teacher	6/30/23			
Walker	Janita	CHS	SPED CDC Teacher	6/30/23			
Smith	Sharon	CES	Grade 2 Teacher	4/24/24			
PAY CHANGE							
	FIRST						
LAST NAME	NAME	LOCATION	ASSIGNMENT	HOURS	EFFECTIVE DATE	FUNDED	Rate of Pay
ADDITIONAL HOURS							
	FIRST						
LAST NAME	NAME	LOCATION	ASSIGNMENT	HOURS	EFFECTIVE DATE	FUNDED	Rate of Pay
Henry	Judy	CHS	CTSO Competition Prep Time Stipend	7.5	01/11/2023 start date	141-E-71300-189-000-02158-037	\$500.00 stipend
Herren	Mark	STAR Center	will be working LEAPS @ \$17.17 per hour	3	3/1/23	141-E-73300-146-000-02003-000	\$17.17 per hour

Irizarry-Nieves	Jose	STAR Center	will be working LEAPS @16.77 per hour	3	3/1/23	141-E-73300-146-000-02003-000	\$16.77 per hour
Duncan-Lytle	Kathryn	STAR Center	will be working LEAPS effective 3/01/23 through 6/30/23, NTE 3hrs per day or 15hrs per week @ \$15 per hr	3	3/1/23	141-E-73300-189-000-02003-000	\$15.00 per hour
Gantkowski	Virginia	CHS	CTSO Competition Prep Time Stipend	7.5	1/9/23	141-E-71300-189-000-02158-037	\$500.00
Leftwich	Christi	STAR Center	Will be working LEAPS effective 2/13/23 through 5/17/23, NTE 3hrs per day or 15hrs per week @ \$15 per hour	3	2/13/23	141-E-73300-189-000-02003-000	\$15.00 per hour
Titsworth	Virginia	CHS	Playoff game gate worker waged \$35	7	4/5/23	141-E-72210-189-000-01601-000	\$35.00
Wesolowski	Debora	CHS	Gate worker Playoffs wages \$35	7	4/5/23	141-E-72210-189-000-01601-000	\$35.00
Strode	Lori	CHS	Gate worker Track Wages \$148.37	7	4/5/23	141-E-72210-189-000-01601-000	\$148.37
Hadlock	Thomas	CHS	Track Gate Worker Wages \$148.37	7	4/5/23	141-E-72210-189-000-01601-000	\$148.37
Thomsen	Farrah	CHS	Wrestling Banquet Worker Wages \$71.73	7	4/5/23	141-E-72210-189-000-01601-000	\$71.73
Williams	Joseph	CHS	Band Pay- January & February Wages \$696.70	7	4/5/23	141-E-72210-189-000-01601-000	\$696.70
INCREASE IN HOURS							
LAST NAME	FIRST NAME	FROM POSITION	TO POSITION	HOURS	EFFECTIVE DATE	FUNDING CODE	REPLACING
Shenton	Tracy	5.5hrs per day School Nutrition Employee	5.75hrs per day School Nutrition Employee	5.75	3/23/23	143-E-73100-165-000-00037-000	n/a
Herren	Nycolette	5hrs per day Bus Monitor	6hrs per day Pre-K SPED Monitor	6	3/24/23	141-E-72710-189-000-01605-000	n/a
West	Lacie	7.5hrs per day as asst café manager @ PSES	8hrs per day to cover café managers maternity leave @ PSES	8	4/3/23	143-E-73100-165-000-00095-000	n/a
Davis	Lu Ann	5hrs per day Bus Driver	6hrs per day Bus Driver	6	3/30/23	141-E-72710-146-000-00000-000	n/a
Stephenson	Rex	Part Time Bus Driver	5hrs per day Full Time Bus Driver	5	4/3/23	11-E-72710-146-000-00000-000	n/a
DECREASE IN HOURS							
LAST NAME	FIRST NAME	FROM POSITION	TO POSITION	HOURS	EFFECTIVE DATE	FUNDING CODE	REPLACING
NON-RENEWALS							
LAST NAME	FIRST NAME	LOCATION	POSITION	HOURS	EFFECTIVE DATE		
OTHER							
LAST NAME	FIRST NAME	LOCATION	POSITION	HOURS	EFFECTIVE DATE		
Smith	Annie	PSMS	Educational LOA for 2023-2024 school year	7.5	7/1/23		
Cook, Jr.	Harold	CHS	Retro salary to 7/19/22	7.5	4/4/23		

<u>SPREADSHEETS:</u>	
LEAPS extra hours during Spring Break	PCF #1 & Spreadsheet
Additional worked hours in LEAPS for intersessions	PCF #2 & Spreadsheet
LEAPS employees that have completed their assignment	PCF #3 & Spreadsheet
SAC employees that have resigned	PCF #4 & Spreadsheet

PUTNAM COUNTY BOARD OF EDUCATION
APPROVAL FORM

NEW HIRE NAME: **March Spring Break LEAPS Additional Hrs**

STREET ADDRESS:

CITY, STATE ZIP:

CONTACT NUMBER:

* LOCATION: **STAR CENTER**

Employee Type Code: **12SPT**

OR Employee's Name: **REBECCA DAWN PHILLIPS**



* REASON FOR ACTION: **ADDITIONAL HOURS**

* EFFECTIVE DATE: **03/13/2023**

* TEACHER ASSISTANT - N/C: **no**
ANSWER - YES NO OR N/A

HIGHLY QUALIFIED MET -

CERTIFICATION/ENDORSEMENT:

* REPLACING: **no one**

* MONTHS WORKED PER YEAR: **9.5**

* HOURS WORKED PER DAY: **3.0**

POSITION FUNDED: **See Funding Code Listed for Each on Spreadsheet**

Type of Funding: **LEAPS**

* NOTES: **Please see attached spreadsheet for extra hour
in March/Spring Break**

DIRECTOR OF SCHOOLS - CORBY KING

DEPUTY DIRECTOR OF SCHOOLS - TIM MARTIN

DIRECTOR, HUMAN RESOURCES - ANGIE KNIGHT

DIR OF SCHOOLS SIGNATURE

DEPUTY DIR SIGNATURE

DIRECTOR HR SIGNATURE

Last Name	First Name	Location (school)	Assignment	Hrs NTE	Effective Date	Funding	Rate of Pay
Certified							
Palmer	Jessica	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Cobble	Hailey	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Webb	Jennifer	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Erdeljac	Jessica	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Williams	Robin	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Ledford	Kimberly	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Underwood	Amy	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Lee	Christy	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Malone	Brandy	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$35.00
Swineford	Craig	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Pastoral	Whitney	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Smith	Melissa	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$30.00
Bean	Dee	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$35.00
Williams	Ashley	JWES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$35.00
Storie	Angela	CCES	Teacher	NTE 40 hrs	3/12/23-3/17/23	141-73300-116-02003	\$35.00

Support Staff							
Hollandsworth	Briana	JWES	Support Staff	NTE 40 hrs	3/12/23-3/17/23	141-73300-163-02003	\$30.00
Wagner	Emily	JWES	Support Staff	NTE 40 hrs	3/12/23-3/17/23	141-73300-163-02003	\$17.00
Wagner	Rhonda	JWES	Support Staff	NTE 40 hrs	3/12/23-3/17/23	141-73300-163-02003	\$20.93
Tomasevskij	Emily	JWES	Support Staff	NTE 40 hrs	3/12/23-3/17/23	141-73300-163-02003	\$17.00
Lagadona	Amy	JWES	Support Staff	NTE 40 hrs	3/12/23-3/18/23	141-73300-163-02003	\$17.00
Stanton	Teresa	JWES	Support Staff	NTE 40 hrs	3/12/23-3/17/23	141-73300-163-02003	\$23.69
Geren	Leslie	JWES	Support Staff	NTE 40 hrs	3/12/23-3/17/23	141-73300-163-02003	\$20.94

Part-Time							
Brewington	Anna	JWES	Part-time	NTE 40 hrs	3/12/23-3/17/23	141-73300-189-02003	\$15.00
Wilson	Lexy	JWES	Part-time	NTE 40 hrs	3/12/23-3/17/23	141-73300-189-02003	\$15.00
Mott	Kelsey	JWES	Part-time	NTE 40 hrs	3/12/23-3/17/23	141-73300-189-02003	\$15.00
Rohr	Jordan	JWES	Part-time	NTE 40 hrs	3/12/23-3/17/23	141-73300-189-02003	\$15.00
Day	Rachel	JWES	Part-time	NTE 40 hrs	3/12/23-3/17/23	141-73300-189-02003	\$30.00

Chambers	Sam	BPS	Teacher	NTE 4hrs	3/4/23	141-73300-116-02003	\$30.00
Leftwich	Christi	BPS	Support Staff	NTE 4hrs	3/4/23	141-73300-163-02003	\$17.84
Turner	Pam	BPS	Support Staff	NTE 4hrs	3/4/23	141-73300-163-02003	\$25.39
Briggs	Misty	PSES	Teacher	NTE 4hrs	3/15/23	141-73300-116-02003	\$35.00
Norrod	Myra	CSES	Teacher	NTE 4hrs	3/12/23-3/17/23	141-73300-116-02003	\$35.00
Koughan	Kathy	JWES	Teacher	NTE 4hrs	3/17/23 - 3/28/23	141-73300-116-02003	\$35.00
Whitson	Heather	SES	Support Staff	NTE 4hrs	3/14/23-3/19/23	141-73300-163-02003	\$17.00

PUTNAM COUNTY BOARD OF EDUCATION
APPROVAL FORM

NEW HIRE NAME:

STREET ADDRESS:

CITY, STATE ZIP:

CONTACT NUMBER:

* LOCATION: STAR CENTER

Employee Type Code: 12SPT

OR Employee's Name: REBECCA DAWN PHILLIPS

#2

* REASON FOR ACTION: ADDITIONAL HOURS

* EFFECTIVE DATE: 03/13/2023

* TEACHER ASSISTANT - N/C: NO
ANSWER - YES NO OR N/A

HIGHLY QUALIFIED MET -

CERTIFICATION/ENDORSEMENT:

* REPLACING: NO ONE

* MONTHS WORKED PER YEAR: 9.5

* HOURS WORKED PER DAY: 3.0

POSITION FUNDED: Funding code listed for each on spreadsheet

Type of Funding: 21st Century

* NOTES: Please see attached spreadsheet for intersessions

DIRECTOR OF SCHOOLS - CORBY KING

DEPUTY DIRECTOR OF SCHOOLS - TIM MARTIN

DIRECTOR, HUMAN RESOURCES - ANGIE KNIGHT

DIR OF SCHOOLS SIGNATURE

DEPUTY DIR SIGNATURE

DIRECTOR HR SIGNATURE

First Name	Last Name	Location (school)	Assignment	Hrs NTE	Effective Date	Funding	Rate of Pay
<u>Certified</u>							
Torrence	Jamie	UHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$35.00
Fanning	Ross	UHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Maynard	Becky	UHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Dunford	Brandi	UHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Wright	Tiffanie	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Hadlock	Thomas	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Gleesing	Bethany	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Gantkowski	Virginia	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Cuebas	Sarah	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Hadlock	Judy	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$35.00
Cook	Diana	Burks	Grant Spreadsheet	NTE 8hrs	3/13/23	142-73300-116-0431	\$35.00
Sweeney	Lauri	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Buckner	Bethany	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Childress	Hollie	MHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$35.00
Forrest	Amy	MHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
VanWinkle	Blake	MHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00
Martin	Linus	MHS	Intersession	NTE 6hrs	3/13/23	142-73300-116-0431	\$30.00

Support Staff

Williams	Jessica	UHS	Intersession	NTE 6hrs	3/13/23	142-73300-163-0431	\$20.16
Anderson	Kaleb	CHS	Intersession	NTE 6hrs	3/13/23	142-73300-163-0431	\$17.08

Part-Time

Torrence	Anna	UHS	Intersession	NTE 6hrs	3/13/23	142-73300-189-0431	\$15.00
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PUTNAM COUNTY BOARD OF EDUCATION
APPROVAL FORM

#3

NEW HIRE NAME:

STREET ADDRESS:

CITY, STATE ZIP:

CONTACT NUMBER:

* LOCATION: STAR CENTER

Employee Type Code: 12SPT

OR Employee's Name: REBECCA DAWN PHILLIPS

* REASON FOR ACTION: TERMINATION

* EFFECTIVE DATE: 04/04/2023

* TEACHER ASSISTANT - N/C: no
ANSWER - YES NO OR N/A

HIGHLY QUALIFIED MET -

CERTIFICATION/ENDORSEMENT:

* REPLACING: no one

* MONTHS WORKED PER YEAR: 9.5

* HOURS WORKED PER DAY: 3.0

POSITION FUNDED: 141 E 73300 189 000 02003 000

Type of Funding:

* NOTES: Please see attached spreadsheet.

Olinger is 142-73300-189-431-00000-000 (21st)

DIRECTOR OF SCHOOLS - CORBY KING

DEPUTY DIRECTOR OF SCHOOLS - TIM MARTIN

DIRECTOR, HUMAN RESOURCES - ANGIE KNIGHT

DIR OF SCHOOLS SIGNATURE

DEPUTY DIR SIGNATURE

DIRECTOR HR SIGNATURE

Last name	First name	Status	Reson	Date
Alcorn	Alexus	Termed	Completed assignment	4/4/23
Batson	Megan	Termed	Completed assignment	4/4/23
Cornett	Kelsey	Termed	Completed assignment	4/4/23
Daugherty	Madsion	Termed	Completed assignment	4/4/23
Davidson	Kirsten	Termed	Completed assignment	4/4/23
E. Heeke	Desiree	Termed	Completed assignment	4/4/23
R. Martin	Mary	Termed	Completed assignment	4/4/23
Moody	Gareth	Termed	Completed assignment	4/4/23
Olinger	Virginia	Termed	Completed assignment	4/4/23
Tinch	Alexis	Termed	Completed assignment	4/4/23
Warren	Jaylee	Termed	Completed assignment	4/4/23
Mason	Madison	Termed	Completed assignment	4/4/23

PUTNAM COUNTY BOARD OF EDUCATION
APPROVAL FORM

#4

NEW HIRE NAME:

STREET ADDRESS:

CITY, STATE ZIP:

CONTACT NUMBER:

* LOCATION: STAR CENTER

Employee Type Code: 12SPT

OR Employee's Name: KRISTA L HAMILTON

* REASON FOR ACTION: RESIGNATION

* EFFECTIVE DATE: 04/04/2023

* TEACHER ASSISTANT - N/C: n/a
ANSWER - YES NO OR N/A

HIGHLY QUALIFIED MET -

CERTIFICATION/ENDORSEMENT: n/a

* REPLACING: n/a

* MONTHS WORKED PER YEAR: 12

* HOURS WORKED PER DAY: 5.8

POSITION FUNDED: 146 E 73300 189 000 (01800 & 01801) 000

Type of Funding:

* NOTES: List of SAC and ECC employees that have resigned without letters

DIRECTOR OF SCHOOLS - CORBY KING

DEPUTY DIRECTOR OF SCHOOLS - TIM MARTIN

DIRECTOR, HUMAN RESOURCES - ANGIE KNIGHT

DIR OF SCHOOLS SIGNATURE

DEPUTY DIR SIGNATURE

DIRECTOR HR SIGNATURE

Name	Location	Last day worked
Billings	Prescott South Elementary	9/9/2022
Blair	Algood Elementary	5/27/2022
Cannon	Baxter Primary	7/22/2022
Hall	Baxter Primary	5/27/2022
Harrison	Prescott South Elementary	9/8/2022
Hodges	Capshaw Elementary	7/15/2022
Hurst	Cane Creek Elementary	7/22/2022
Jackson	Sycamore Elementary	5/13/2022
Mahaney	Capshaw Elementary	10/18/2022
McGee	Avery Trace Middle	5/2/2022
Morack	Baxter Primary	11/18/2022
Nemore	Sycamore Elementary	5/18/2022
Reinard	Capshaw Elementary	5/27/2022
Woolbright	Baxter Primary	7/22/2022

MINUTES
Putnam County Board of Education
Cookeville, Tennessee
April 6, 2023

The Putnam County Board of Education met in the office of the Putnam County Education Building - Cookeville, Tennessee on Thursday, April 6, 2023. Ms. **CRAVENS** convened the meeting at 5:00 PM.

PRESENT.....6

ABSENT.....0

- Kim Cravens, Chair
- Dr. Dawn Fry, Vice-Chair
- Kerry Ledbetter
- David McCormick
- Lynn McHenry
- Jill Ramsey

Ms. **CRAVENS** stated the Board would address approve of the agenda.

ACTION: (II.) Mr. **McHENRY** made a motion to approve the agenda as recommended and submitted by Corby R. King, Director of Schools. Mr. **McCORMICK** seconded the motion. Motion carried.

Ms. **CRAVENS** stated the Board would address Agenda Item III., Announcements, and recognized Corby King, Director of Schools.

Mr. **King** made the following announcements:

- Recognized and congratulated the following 2022-2023 Upperman Middle School boys' varsity basketball team and Coaches Alan Asberry and Steve Asberry for exceptional season resulting in winning the TMSAA State Tournament:

7th Grade

- Bryant Allen
- Brylee Brown
- Rylan Case
- Jaxson Hargis
- Jacob Helms
- Kenyon Johnson
- Joseph Maynard
- Trevor Palk

8th Grade

- Dreyden Allen
- Walker Burkett
- Gunner Block
- Ty Cobb
- Parker Cox
- Colton Johnson
- Fyn Sissom
- Enock Weldon

- Recognized and congratulated the VITAL School Cyber Patriots Team, Aidan Harrison and Gracie Hogan, and their coach, Beau DeBord, for their 1st Place finish in the state
- Recognized and congratulated the following 2023 Tennessee School Boards Association's (TSBA) Student Congress on Policies in Education (SCOPE) Conference Student Delegates and sponsors: Darcy Hickey, Elizabeth McReynolds, Katerine McReynolds, Sarah Hood, and Lindsey Wright and SCOPE sponsors, Amy Rouchon, Upperman High, and Hollie Childress, Monterey High.
- Noted the Director's Personnel Report
- Noted after adjournment of the Regular May 4, 2023, Board meeting, there would be a Board Work Session.
- Noted the Annual Joint Board and County Commission meeting would be held at the Cookeville Higher Ed Center (Cody Hall) on Monday, May 8, 2023, at 5:30 PM.
- Noted the Board would conduct a Strategic Planning Work Session with SES, Consulting Group, on Tuesday, May 23, 2023, at 1:00 PM.

Ms. **CRAVENS** stated the Board would address Agenda Item IV.A., Approval of the Minutes.

ACTION: (IV.A.) Dr. **FRY** made a motion to approve the Minutes of the Regular March Board Meeting – Thursday, March 2, 2023, @ 5:00 PM, as submitted. Ms. **RAMSEY** seconded the motion. Motion carried.

Ms. **CRAVENS** stated the Board would address approval of the Consent Agenda, and asked if anyone had an item they would like removed for discussion.

ACTION: (V.A.1. – V.F.15.) Mr. **McHENRY** made a motion to approve the Consent Agenda, as recommended and submitted by Corby R. King, Director of School:

V. Approval of the Consent Agenda

A. Payments/Purchases

1. Approval of the purchase of Naviance from PowerSchool Group, LLC – Folsom, California for training services (only) in the

amount of \$4,590 to be paid from 142-72210-524-201 with training services to be received before July 1, 2023, as submitted.

2. Approval to purchase books from Saddleback Educational Publishing – Newport Beach, California per quote #354 for Cookeville High School in the amount of \$13,792.91 to be paid from 142-71100-429-401, as submitted.
3. Approval of the purchase of sound equipment and installation from Phydality Integrations – Cookeville, Tennessee for Upperman High School in the total amount of \$19,500 to be paid, as follows; \$15,500.00 from 142-72210-790-401; \$1,500.00 from 142-72210-499-401 and \$3,000 from 142-72210-599-401, as submitted.
4. Approval of the purchase of thirty-two (32) Chromebooks from Bluum USA Inc. for Park View Elementary per quote in the amount of \$10,648.82 to be paid from 142-71100-722-101, as submitted.
5. Approval to pay Charles Stone Heating and Cooling LLC – Cookeville, Tennessee for pay application #6 (final) related to the Avery Trace Middle School RTU/HVAC Controls Project in the amount of \$21,677.50 to be paid from 142-76100-707-932 (Federal Programs – ESSER 2.0), as submitted.
6. Approval of the purchase of filter changes of all mechanical equipment from Pure Maxx bid in the amount of \$53,259.26 to be paid from 142-76100-707-932, as submitted.
7. Approval of the purchase of sixteen (16) water bottle filling stations from Amazon per lowest quote in the total amount of \$24,643.84 to be paid from 142-76100-707-932, as submitted.
8. Approval of the purchase of two (2) mini split heat pumps for Jere Whitson Elementary based on low quote per Charles Stone H&C – Cookeville, Tennessee in the total amount of \$10,318.00 to be paid from 142-76100-707-932, as submitted.
9. Approval of the purchase of The SIOP Model training services from SAVVAS (only) in the amount of \$17,700 to be paid from 142-72210-534-201 to receive the training for secondary teachers for three (3) days (May 1 – 3, 2023), as submitted.

10. Approval of the purchase from Central Technologies for Audio Enhancement equipment per TIPS-USA Contract – 220105 in the amount of \$249,438.42 to be paid from 142-72210-790-932, as submitted.

B. Bids/Quotes/Sealed bids/RFPs

1. Permission to bid kitchen equipment for the school nutrition program.
2. Permission to bid chemical products with Jackson and Macon County School Nutrition Programs for SY 2023-24 with ability to request renewal up to four (4) additional years, as submitted.
3. Permission to bid the security entrances at Cookeville High, Park View Elementary and Burks Elementary Schools to be paid from our security grant.
4. Permission to issue RFP for Virtual curriculum and Online Learning Platform.
5. Approval of the Printing Services RFQ from Print Link Printing - Cookeville, Tennessee, the sole bidder, to provide system-wide printing services, as submitted.
6. Approval to bid the sanding, repainting and finishing of Algood Middle and Baxter Primary School's gym floors to be paid from 141-72620-399, as submitted.
7. Approval to solicit bids for Putnam County School System owned 2004 Blue Bird All American school bus to be converted to a Career and Technical Education exploration mobile lab to be funded by Perkins Regional Career Pathways Reserve Grant, as submitted.

C. Budget Amendments/Line Item Transfers

1. General Purpose School Budget Amendments – Fund 141
 - a. Finance – To budget for the hire of CTE teacher for the remainder of the year instead of a contracted employ from TCAT
 - b. Adult Education – To redistribute funds to meet needs

2. General Purpose School Line Item Transfers – Fund 141 (None submitted)
3. Federal Projects Budget Amendments – Fund 142
 - a. Career & Technical Education – Perkins Reserve Grant 851 Secondary Budget – Move monies to purchase additional industry exams for all student populations to sit and take Industry Certification Exams in various POS
 - b. Career & Technical Education – Perkins Grant – Move monies to pay for indirect costs for 2022/23 SY
 - c. Career & Technical Education GP – To move monies to pay for CTE banquet rentals and supplies and to pay for work based learning local travel claims through the remainder of the school year
 - d. Federal Programs – This Title I (101) amendment is needed in order to utilize funds more appropriately according to program needs
 - e. Federal Programs – This Title ID (161) is needed in order to cover salaries
 - f. Federal Programs – This Title III (301) revenue amendment is required in order to allocate additional funds from the State Department
 - g. Student Services – This Title III (301) This Epidemiology & Laboratory Capacity Grant Revenue amendment is required in order to allocate funds
 - h. Federal Programs – This ESSER 2.0 (932) amendment is needed in order to utilize funds more appropriately according to program needs
4. Federal Projects Line Item Transfers – Fund 142
 - a. Special Education – To reallocate funds to Medical Insurance for IDEA Preschool funds

5. School Nutrition Budget Amendment – Fund 146
 - a. Extended School Program – To better allocate funds for Fund 146, School Age Care and Employee Child Care

D. Approval of Out-of-County and Overnight Trip Reports

E. Approval of the Grant Report

F. Other

1. Approval of the “ESSER Safe return to In-Person Instruction and Continuity of Services Plan” 6th Month Addendum, as submitted.
2. Approval of the “ESSER Public Plan for Remaining Funds” 6th Month addendum, as submitted.
3. Approval of the 2nd renewal of the beverage contracts between the Bottling Group, LLC and Putnam County School System effective July 1, 2023, through June 30, 2024, as submitted.
4. Approval for Avery Trace Middle School to accept the *Statement of Acceptance* to use the IB, International Baccalaureate, MYP Programme, as submitted.
5. Approval to renew the advertising agreement with District Solutions LLC to carry out the proposed School Bus Advertising Program effective July 1, 2023, through June 30, 2024, as submitted.
6. Approval of the contract from Richard C. Rinks & Associates – Cookeville, Tennessee to prepare plans and specifications for the planned roof replacement at Park View Elementary School in the amount of six percent of actual construction cost to be paid from ESSER 3.0, as submitted.
7. Approval for Prescott South Middle School (PSMS) to expand PSMS’s front playground to include drainage, a basketball court and sunshade to be funded from School PTO funds, as submitted.
8. Approval of the Memorandum of Understanding (MOU) between Fentress County Schools and Putnam County School System use of space for Adult Education at \$450 per month to be paid

from Adult Education funds effective July 1, 2022 – June 30, 2023, as submitted.

9. Approval of the five contracts between Roland Digital Media, Inc. – Cookeville, Tennessee and the Putnam County Board of Education for digital platinum package for Adult Education at a cost of \$895 each month to be paid from Adult Education funds effective April 1, 2023, as submitted.
10. Approval of the contract between Zimmer Broadcasting and the Putnam County Board of Education for commercials for Adult Education in the total amount of \$3,500 to be paid from Adult Education funds effective April 1, 2023 – June 9, 2023, as submitted.
11. Approval of the use of the Second Step Curriculum presented by Cumberland Child Advocacy Center.
12. Approval to repair rooftop RTU #3 located at Cornerstone Elementary based on lowest quote from CHC in the amount of \$17,000.00 to be paid from 142-76100-707-932, as submitted.
13. Approval to replace two (2) fan coil units at Baxter Primary School per lowest quote from CHC in the total amount of \$18,560.00 to be paid from 142-76100-707-932, as submitted.
14. Approval of the updated Memorandum of Understanding (MOU) between Volunteer Behavioral Health Care Systems (VBHCS) and the Putnam County School System (PCSS) for an additional School Based Behavioral Health Liaison within the district to be placed at Avery Trace Middle School for the remainder of the 2022-23 school year, as submitted.

Mr. **McCORMICK** seconded the motion. Motion carried.

Ms. **CRAVENS** stated the Board would address Agenda Item VI.A., Policies on second and final reading.

ACTION: (VI.A.1. – VI.A.3.) Dr. **FRY** made a motion to approve the following policies on second and final reading, as submitted:

1. Policy 2.805, Purchasing
2. Policy 2.806, Bids and Quotations
3. Policy 2.807, Requisitions

Mr. **McHENRY** seconded the motion. Motion carried.

Ms. **CRAVENS** stated the Board would address Agenda Item VII.A.1., Park View School Project Update, and recognized Kim Chamberlain, Upland Design Group – Crossville, Tennessee.

Mr. **Chamberlain** stated the following regarding the New Park View School Project Update:

- Classroom wing topped out block up to the second floor.
- Concrete precast planks coming soon to allow laying of second floor block
- Pads being poured and footings in place in kitchen and cafeteria areas
- In building front, work being done on administrative and library areas and then proceeding to gymnasium area.
- Progress going well.
- Mason has forty (40) employees onsite on any given day, weather permitting.
- Truckloads of gravel placed in wet area to fill it in.
- Recommended the three (3) Park View Action Items for payment.

Ms. **CRAVENS** stated the Board would address Agenda Item VII.A.1.a.(1.) - VII.A.1.a.(3.), Park View School Project Action Items.

ACTION: [VII.A.1.a.(1.) - VII.A.1.a.(3.)] Dr. **FRY** made a motion to approve the following Park View Action Items, as submitted:

- VII.A.1.a.(1.) Approval to pay American Constructors, Inc. – Brentwood, Tennessee in the amount of \$1,661,031.80 and Pinnacle Bank (retainage) in the amount of \$79,095.99 for pay application #7 related to the Park View School Project to be paid from the Putnam County Bond Issue.
- VII.A.1.a.(2.) Approval to pay Upland Design Group, Inc. – Crossville, Tennessee in the amount of \$17,298.27 for architectural services for the Park View School Project to be paid from 141-76100-304-02504.
- VII.A.1.a.(3.) Approval of a payment to GEOService, LLC, in the amount of \$21,497.50 for construction monitoring services for the New Park View School through March 5, 2023, to be paid from 141-76100-399-000-02504-000.

Mr. **LEDBETTER** seconded the motion. Motion carried.

Mr. **Chamberlin** stated the following regarding the Upperman High School (UHS) Expansion Project Update:

- Good amount of work going on right now
- Getting close to topping out masonry on JROTC and Choir rooms; slab poured; looking at three (3) more weeks of block work then ready to put up bar joist and roof
- Concrete pads poured on classroom wings; then mason moving into that area.
- No issues at this time.
- Recommended Action Items 1 and 2 for payment.

Ms. **CRAVENS** stated the Board would address Agenda Item VII.A.2.a.(1.) and VII.A.2.a.(2.), UHS Expansion Project Action Items.

ACTION: [VII.A.2.a.(1.) and VII.A.2.a.(2.)] Ms. **RAMSEY** made a motion to approve the following UHS Expansion Project Action Items:

- VII.A.2.a.(1.) Approval to pay King Construction Group, Inc. – Cookeville, Tennessee in the amount of \$778,930.56 and First Horizon Bank (retainage) in the amount of \$40,996.35 for pay application #5 related to the Upperman High School Expansion Project to be paid from 142-76100-707-933 (ESSER 3.0).
- VII.A.2.a.(2.) Approval to pay Engineering & Testing Solutions, LLC – Knoxville, Tennessee for engineering services related to the Upperman High School Expansion Project in the amount of \$8,027.50 to be paid from 142-76100-707-933 (ESSER 3.0).

Mr. **McCORMICK** seconded the motion. Motion carried.

Ms. **CRAVENS** stated the Board would address Agenda Item VII.A.2.a.(3.) and VII.A.2.a.(4.), UHS Expansion Project Action Items.

ACTION: [VII.A.2.a.(3.) and VII.A.2.a.(4.)] Dr. **FRY** made a motion to approve the following UHS Expansion Project Action Items:

- VII.A.2.a.(3.) Approval to purchase furniture for the Upperman High School Expansion Project from Ernie-Morris – Bushnell, Florida in the amount of \$107,283.65 from the cooperative purchasing TIPS contract #200301 to be paid from 142-76100-707-933 (ESSER 3.0).
- VII.A.2.a.(4.) Approval to pay AAR of North Carolina, Inc. in the amount of \$690,708.14 and First National Bank (retainage) in the amount of \$36,353.06 for pay application #1 related to the Upperman High School Addition Project to be paid from 142-76100-707-933 (ESSER 3.0)

Ms. **RAMSEY** seconded the motion. Motion carried.

Ms. **CRAVENS** stated the Board would address Agenda Item VII.B., Discuss the new Math Textbook Curriculum Adoption; and recognized Dr. Bubba Winningham, 5-12 Instructional Supervisor, and Dr. Diana Wood, Prek-4 Instructional Supervisor.

Dr. **Winningham** stated the following regarding new Math Textbook Curriculum Adoption (Overview of the process during the 2022-2023 school year):

- Expressed appreciation of the following instructional coaches who headed the Math Textbook Adoption Committee: Kayla Satterfield, Kevin Moss, and Lura Hawkins
- Committee Member Expectations
 - Attend training sessions about the new 2023-2024 math standards and any other required sessions with TNTP.
 - Choose a lesson from the prospective curriculums, and use it to teach the lesson. The teachers should make notes throughout the process highlighting things they liked and things they didn't. These findings will be reported to the committee.
 - Ensure that all teachers from all grades at their school are looking at the samples (include RTI, ESL, SPED, etc.)
 - Vote according to the consensus of the teachers at their school (needs assessment).
- Committee Members Elementary (K-5)
 - AES – Lindsay Null
 - BPS – Shannon Haggard
 - Burks – Christy Tollett
 - CCES – Terri Wheeler
 - CES – Marissa Francis
 - CsES – Jay Coutta
 - JWES – Courtney Allen
 - NEES – Teresa Sparks
 - PVES – Maranda White
 - PSES – Leslie Justice
 - SES – Deshawn Mattson
 - 5th Grade – Amy Baggett

- Committee Members Middle and High School
 - Middle School (6-8)
 - AMS – Sierra Smith
 - ATMS – Judy Wilcox
 - Burks/MHS – Christina Uribe
 - PSMS – Kelly Davis
 - UMS – Richard Hubbard
 - High School (9-12)
 - CHS – Chelsey Forgery
 - MHS – Blake VanWinkle
 - UHS – Mark Livesay
 - 8th Grade Alg. 1 – Julie Sliger

Dr. **Wood** stated the following regarding the Math Textbook Curriculum Adoption:

- Agreed with the positive comments given to the Math Textbook Committee
- Positive process
- High School teachers 100% behind Big Ideas
- Noted Adoption life span was six (6) years.
- Meeting Dates of Full Committee
 - Adoption Meeting #1: Thursday, October 20
 - Adoption Meeting #2: Monday, November 7
 - TNTF HQIM Meeting: Tuesday, November 15
 - Adoption Committee Work Session: Wednesday, February 8
 - Final Adoption Vote: Thursday, March 9
- Adoption Vote Results
 - K-8: Reveal Math (McGraw Hill)
 - High School (AGA): Big Ideas (Cengage)
 - High School Statistics: Statistics and probability with Applications (BFW Publishers)
 - High School AP Statistics: The Practice of Statistics (BFW Publishers)
 - High School Precalculus: Blitzer Precalculus (Pearson)
 - High School AP Calculus: Calculus for the AP Course (BFW Publishers)

- Cost
 - K-8 Reveal with PD Included - \$1,154,868.72
 - Big Ideas - \$377,958.00 (Based on current enrollment)
 - 4 Year Math Options - \$133,938.26 (approximate cost based on current enrollment)
 - Estimated shipping cost - \$120,000

- Recommendation
 - Noted Math Textbook Adoption Committee's recommendation of approval for the following Math Textbook Adoption in the total amount of \$1,786,764.98, as follows:
 - K-8 Reveal
 - 9-12 Big Ideas
 - 4th Year Math Options

ACTION: (VII.B.) Dr. **FRY** made a motion to approve the Math Textbook Adoption, as recommended by the Textbook Adoption Committee, in the total amount of \$1,786,764.98 to be paid from the 2023-2024 budget funds, as follows: K-8 Reveal, 9-12 Big Ideas, and 4th Year Math Options. Ms. **RAMSEY** seconded the motion. Motion carried.

Ms. **CRAVENS** stated the Board would address Agenda Item VIII., Adjournment.

ACTION: (VIII.) Mr. **McHENRY** made a motion to adjourn. Dr. **FRY** seconded the motion. Motion carried.

The Board adjourned at 5:35 PM.

05-04-23
Date



Kim Cravens
Chair



Corby King
Director of School

Special Called Board Meeting
Putnam County Board of Education
Cookeville, Tennessee
April 6, 2023

The Putnam County Board of Education met in the office of the Putnam County Education Building - Cookeville, Tennessee on Thursday, April 6, 2023, @ 4:45 PM. Ms. **CRAVENS** convened the meeting at 4:45 PM.

PRESENT.....6

ABSENT.....0

Kim Cravens, Chair
Dr. Dawn Fry, Vice-Chair
Kerry Ledbetter
David McCormick
Lynn McHenry
Jill Ramsey

Mr. Corby King, Director of Schools, stated this meeting was to conduct a *Child Abuse Prevention Hearing* noting materials for this curriculum were available today for review from 3:30 – 4:45 PM prior to this hearing.

Ms. **CRAVENS** stated the Board would hear from anyone from the public that wanted to address the Board on this matter. Ms. **CRAVENS** stated since the Board had no requests to address the Board on this matter, the meeting was adjourned.

The Board adjourned at 4:58 PM.

05-04-23
Date



Kim Cravens
Chair



Corby King
Director of School



Putnam County Board of Education Agenda Request

Name of Person Making Request: Angie Knight

Department: Human Resources

Phone Number of Person Making Request: 931.526.9777.1435

Account Funding Code (if appropriate)

Backup included

Backup to follow

Approval of purchase of catering with GradeA Catering for UTrust Employee Appreciation Picnic on May 26, 2023, in the amount not to exceed \$16,500 to be paid from 141-E-722-599-000-02137-000.

Respectfully submitted,

Angie Knight
4/12/2023

Signature of Person Making Request

4-12-23

Date

Signature of Director of Schools

Date

received
04-12-23
AK



PROPOSAL

Event #: E59818

Last Revision: 12/13/2022 (3:49 pm)

Printed on: 12/14/2022 (10:13 am)

Client/Organization Putnam County Board of Education	PO#	Booking Contact Knight, Angie	Site Contact Knight, Angie	Theme Real Pans
Party Name Cookout		Booking Tel (931) 526-9777	Site Cell	Pln Guests 1600

**Bill to: Putnam County Board of Education
1400 East Spring St.
Cookeville, TN 38501**

<u>Venue</u>					
Date	Delivery	Start	End	Description	Setup Style
5/25/2023-Thu	11:00 am	1:00 pm	3:00 pm	In Town	Buffet
Site Name	Site Address		Site Telephone		
CHS--Cafeteria	2335 N. Washington Ave, Cookeville, TN 38501		(520) 228-7		
<u>Food/Service Items</u>					
Food/Service Items	Qty	Unit	Price	Total	
~Lunch Buffet~					
Hearty Tossed Garden Salad with Packaged Dressings	800	per serving	\$2.95	\$2,360.00	
Relish Tray of Pickles/ Onions/ Tomatoes/ Lettuce	900	per serving	\$1.02	\$918.00	
Condiments-- Mayonnaise, Ketchup, Mustard	900	per serving	\$0.18	\$162.00	
American Cheese	900	per serving	\$0.33	\$297.00	
5 oz Hamburger with Bun	1600	each	\$4.75	\$7,600.00	
Vegetarian, Black Bean Veggie Burger	6	each	\$5.15	\$30.90	
Individual Chips	1600	each	\$1.13	\$1,808.00	
Brownies	67	per dozen	\$9.90	\$663.30	
Cookies	67	per dozen	\$9.00	\$603.00	
Paper Products--Cups, Plates, Serving Pieces, Napkin wrapped Cutlery , Buffet Tablecover, Salt and Pepper	1300	each	\$0.63	\$819.00	
Stainless Steel Chafer with Sterno	2	each	\$14.73	\$29.46	
GRILLED AT KITCHEN					
On-Site Grilling Set up--charcoal, lighter fluid, utensils, etc	1	each	\$113.30	\$113.30	
<u>Comments</u>					

*READY TO EAT AT 1pm

*GAC staff to monitor and empty trash.

Beverage, ice and cups provided by cafeteria workers and pepsi???

*3 buffets/6 moving lines??

*GAC service time will be adjusted according to actual time.

*Services included in the above proposal. GAC will arrive at least an hour prior to eat time, cover buffet tables, set up chafers, set up dessert station, set up beverage station, set out food in buffet line, attend to beverage and dessert station, attend to buffet line as guests are coming through, help pick up and clean up as needed, pack up any leftovers in disposable containers, break down all stations, break down buffet line, move out all set up items, and leave leftovers for client.

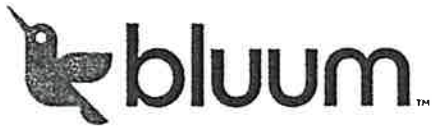
*GAC service time and service items will be adjusted according to actual used. Quote includes staff travel time from GAC kitchen to site location and from site location to GAC kitchen.

Delivery Charge	\$22.00
-----------------	---------

Subtotal	\$16,433.96	Total Value	\$16,433.96
Tax	\$0.00	Paid	\$0.00
Service Charge	\$0.00	Balance	\$16,433.96
Gratuity	\$0.00		

Please review proposal and let us know if you have any questions. This proposal is considered a live order until otherwise advised. Please confirm or cancel by email or phone. Have a great day.

Thank You,
Emma Casey



Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
 4675 E. Cotton Center Blvd
 Suite 155
 Phoenix AZ 85040
 www.bluum.com



Quote

#264840

03/29/2023

Bill To
 Putnam Co School District
 1400 E Spring St
 Cookeville TN 38506

Ship To
 PUTNAM COUNTY CENTRAL RECEIVING
 240 RAIDER DRIVE
 COOKEVILLE TN 38501

Memo:

Expires	Sales Rep	Contract	Terms
06/27/2023	807 Dan Boshers	NCPA01-150	Net 30

Qty	Item	MFG	Price	Ext. Price
1	55VM5JH-4P <i>4 qty</i> 55" 1920x1080 2X2 55VM5J-H w/Peerless mount	LG	\$10,495.29	\$10,495.29
1	Installation Contractor Installation Performed by Subcontractor		\$2,500.00	\$2,500.00
1	C-HM/HM-50 HDMI (M) to HDMI (M) Cable - 50'	Kramer	\$86.00	\$86.00

****Bluum provides professional development from former educators who are committed to providing world class instructional training. With the purchase of educational technology, we recommend including PD to ensure effective adoption. Ask about our getting started package, 3-hour remote and 6-hour onsite training.**

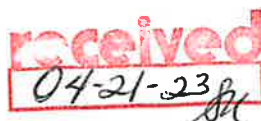
Subtotal	\$13,081.29
Tax Total	\$0.00
Shipping Cost	\$0.00
Total	\$13,081.29

To accept this quotation, sign here : _____

This document is subject to the terms and conditions found here: www.bluum.com/terms-conditions
 If accepting this quote via purchase order please reference this quote number on your PO. To order via credit card please contact customer service .
 Pricing Adjustments as it Relates to Tariffs: If/When international tariff changes impact any product(s) included in this quote, Bluum reserves the right to adjust or cancel this quote.
 Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods.
 Clients using their own carriers will be responsible for filing their own freight claims if product is damaged in transit.
 Returns require an authorization number and must be made within 30 days.
 Custom orders and "Consumables", such as projector lamps, may not be returned.
 Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty.
 Restocking fees varying depending on the product line, expect a minimum charge of 25%.



264840





Quote

#246433

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
 4675 E. Cotton Center Blvd
 Suite 155
 Phoenix AZ 85040
 www.bluum.com

11/30/2022

Bill To
 Putnam Co School District
 1400 E Spring St
 Cookeville TN 38506

Ship To
 PUTNAM COUNTY CENTRAL RECEIVING
 240 RAIDER DRIVE
 COOKEVILLE TN 38501

Memo:

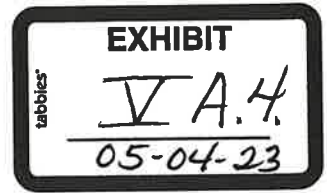
Expires	Sales Rep	Contract	Terms
03/31/2023	807 Dan Boshers		Net 30

Qty	Item	MFG	Price	E x t . Price
1	CR1100CKA-YZ142 <i>Contract Reference: NCPA #01-48</i> Asus Chromebook CR1 CR1100CKA-YZ142 11.6" Rugged Chromebook - HD - 1366 x 768 - Intel Celeron N5100 Quad-core (4 Core) 1.10 GHz - 4 GB Total RAM - 32 GB Flash Memory - Dark Gray	ASUS	\$299.76	\$299.76
1	CROSSWDISEDUNEW Google Chrome OS Management Console License, Education	Google	\$33.00	\$33.00

Subtotal	\$332.76
Tax Total	\$0.00
Shipping Cost	\$0.00
Total	\$332.76

This document is subject to the terms and conditions found here: www.bluum.com/terms-conditions
 If accepting this quote via purchase order please reference this quote number on your PO. To order via credit card please contact customer service .
 Pricing Adjustments as it Relates to Tariffs: If/When international tariff changes impact any product(s) included in this quote, Bluum reserves the right to adjust or cancel this quote.
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 Custom orders and "Consumables", such as projector lamps, may not be returned.
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 Restocking fees varying depending on the product line, expect a minimum charge of 25%.





Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)

Date _____ 5/04/2023
Department Finance
Person Submitting Mark McReynolds

Account Number (if appropriate)

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval of payment to Automated Controls, Inc. in the amount of \$2,907.00 and Truxton Trust in the amount of \$153.00 for retainage withheld for a total amount of \$3,060.00 to be paid from 142-76100-707-932 (ESSER 2.0) for application payment #11 relative to the CHS Controls Upgrade project.

received
04-20-23

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER): Putnam County Schools
 1400 East Spring Street, Cookeville, TN 38
 FROM (CONTRACTOR): Automated Controls, Inc.
 689 Thompson Lane
 Nashville, TN 37204

AIA DOCUMENT G702

PROJECT: Cookeville High School Controls Retrofit
 APPLICATION NO: 4642-22028
 PERIOD: 4/15/2023
 ARCHITECT'S PROJECT NO:
 CONTRACTOR'S PROJECT NO:
 CONTRACT DATE: 1/13/2022

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		
Change Orders approved in previous months by Owner	ADDITIONS	DEDUCTIONS
TOTAL	\$0.00	\$0.00
Approved this Month		
Number	Date Approved	
TOTALS	\$0.00	\$0.00
Net change by Change Orders		\$0.00

The undersigned Contractor certified that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: Nicole Rainie

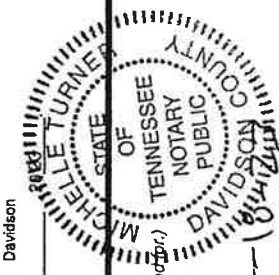
Date: 04/13/23

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the date comprising the above application, the Architect certified to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

By: B-D [Signature]

Date: 4-18-23



- ORIGINAL CONTRACT SUM \$ 610,080.00
- Net change by Change Orders \$ 0.00
- CONTRACT SUM TO DATE (Line 1 + 2) \$ 610,080.00
- TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 610,080.00
- RETAINAGE:
 - a. 05 % of Completed Work (Column D + E on G703) \$ 30,503.00
 - b. 05 % of Stored Material (Column F on G703) \$ 0.00
- TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5 Total) \$ 30,503.00
- LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) \$ 579,557.00
- CURRENT PAYMENT DUE \$ 576,650.00
- BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6) \$ 2,907.00
- BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6) \$ 30,503.00

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

M. Rainie, I have reviewed this pay application and recommend its approval. B-D Rainie 4.19.23



Board Agenda Request
For May 4, 2023 Meeting

Date 04/20/2023

Department CTE

Person Submitting Jaclyn Vester

JMV 4/17/24

Account Number (if appropriate) 142-71300-499-851

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Approval of the purchase of 553 OSHA 10-Hour General Industry training courses/seats for CHS, MHS, UHS and WPA from vendor CareerSafe - College Station, TX , in the amount of \$17,696.00 to be paid by Perkins Reserve 851 Secondary Budget funds.

received
04-19-23 *AK*

CS 121 - OSHA 10-Hour General Industry

The OSHA Outreach Training Program for General Industry provides training for entry-level workers and employers on the recognition, avoidance, abatement, and prevention of safety and health hazards in workplaces in general industry. The program also provides information regarding workers' rights, employer responsibilities, and how to file a complaint. Through this training, OSHA helps to ensure that workers are more knowledgeable about workplace hazards and their rights. Students who successfully complete the CareerSafe® OSHA 10-Hour General Industry course receive an OSHA 10-Hour General Industry wallet card from the OSHA Training Institute (OTI).

Benefits

By completing the CareerSafe® OSHA 10-Hour General Industry Training, students:

- Develop a safety mindset and learn valuable skills for their future
- Know their worker rights, employer responsibilities, and how to file a complaint
- Receive a wallet card from the OSHA Training Institute (OTI) that demonstrates to employers that they have received safety training needed in the workplace
- Become more employable, gaining a competitive advantage in the job market

Required Topics

- Introduction to OSHA
- Walking-Working Surfaces
- Emergency Action Plans and Fire Protection
- Avoiding Electrocutation Hazards
- Personal Protective Equipment
- Hazard Communication
- Materials Handling, Storage, Use, and Disposal
- Machine Guarding
- Industrial Hygiene
- Bloodborne Pathogens
- Ergonomics
- Safe Driving Practices
- Preventing Workplace Violence
- Safety and Health Programs

Supplemental Topics

- Hand & Power Tools
- Welding and Cutting

Requirements

Students must satisfy all OSHA requirements prior to receiving the OSHA 10-Hour General Industry wallet card:

- Must pass all assessments with a grade of 70% or higher.
- Must complete the course within six (6) months from the course enrollment date.
- Must spend a minimum of two (2) days taking the course with no more than 7 1/2 hours (450 Minutes) in a single day.
- Must view and complete all required course material, including the course survey.



The discounted, Educational Pricing has been applied to your order.

OSHA 10-Hour General Industry \$17,696.00

Educational Price; Quantity: 553 [\[edit\]](#)

Subtotal

\$17,696.00

Shipping

Free

Tax

To be calculated

Total

\$17,696.00

EXHIBIT
tabbles
V.A.6.
05-04-23

Putnam County Board of Education Agenda Request

Name of Person Making Request: Ron Chaffin

Department: Transportation

Phone Number of Person Making Request: 931-526-9342

The Transportation Department is asking approval for 9 New Camera Systems for 9 New buses from The Safety Vision Company. ^{five} (5) Special Education Buses and ^{two} (2) General Education Conventional Buses (arriving in May 2023) There are also ^{two and} (2) additional camera systems that will be needed to install into our International Electric Buses (arriving this Summer 2023) Total Invoice is \$17,178.33. ^{for the} The Cameras are to be purchased from The Parts Account 151-72710-453. ^{in the total amount of to be paid from}

- Houston TX

of the purchase of

141

Ron Chaffin

4/20/2023

Signature of Person Making Request

Date



Signature of Director of Schools

Date

received
04-20-23
M



Safety Vision
 6100 W. Sam Houston Pkwy.N.
 Houston, TX 77041

DATE:	PAGE	ORDER NUMBER:
2/24/2023	1	X023316

Direct: 713-896-6600

Fax: 713-896-6640

PROPOSAL

Thank you for your request for proposal If you have any questions or issues, just call us TOLL FREE at 1-800-880-8855

BILL TO ACCOUNT# PUTNAM
 PUTNAM COUNTY SCHOOL BOARD-TN
 1400 E. Spring St,
 Cookeville, TN 38506

SHIP TO:
 PUTNAM COUNTY SCHOOL BOARD-TN
 515 E. Veterans Dr.
 Cookeville, TN 38501-4068

EXPIRE DATE: 04/25/2023	SALESPERSON: FDB - Frank Bowden				
CUSTOMER PO:	ORDER DATE: 02/24/2023	SHIP VIA: UPS	TERMS: Net 30 Days		
ITEM NUMBER	DESCRIPTION	QTY	SHIPPED	PRICE	AMOUNT

Proposal prepared by Frank Bowden (713) 929-1086
 SV Obsrvcr 12 Channel DVR w/5 Internal Camcras
 1080p Resolution, Event Marker, GPS Receiver and Sensor Harness

4112-HVR-ITBHDD	4112-HVR Kit With Standard ITB Hard Drive.	9.00	0.00	1,877.00	16,893.00
41 -GPS	GPS Module for 41 Series	9.00	0.00	COMPONENT	
41 -PWRHRNS	Power Harness 4000/4108/4112/4116	9.00	0.00	COMPONENT	
41 -TRIGGER	Trigger Harness for 41 Series	9.00	0.00	COMPONENT	
4112-1 TB-HDD	1 TB hard drive	9.00	0.00	COMPONENT	
4112-HVR	12 chan rec-8 analog 4 IP cam	9.00	0.00	COMPONENT	
SV-BATTERY-AAA	Alkaline AAA Battery	18.00	0.00	COMPONENT	
41-PANIC-KIT	Panic Button Kit for 41 s	9.00	0.00	0.00	0.00
41-PANIC	Panic Button for 4108/4112/4116	9.00	0.00	COMPONENT	
41 -PANIC-CABLE	Cable for 41-Panic. Use with all but the 4000HYB	9.00	0.00	COMPONENT	
Camcras: 4 Wide-Anglc & 1 WindShild					
AHD-H2.8M-WT	1080 AHD 2.8MM WHITE W/OUT IR	9.00	0.00	0.00	0.00
41-WS-BRKT	front windshield bracket	9.00	0.00	0.00	0.00
39-2.11R-AHD	Black 1080 AHD 2.1mm Cam w/ IR	36.00	0.00	0.00	0.00
SVS-5MMF	5m M/F THREADED CABLE	18.00	0.00	0.00	0.00
SVS-IOMMF	1 Om WF THREADED CABLE	18.00	0.00	0.00	0.00
SVS-15MMF	15m WF THREADED CABLE	9.00	0.00	0.00	0.00
SV-DECAL	Audio & Video Recording in Progress	20.00	0.00	0.00	0.00
41 12-HVR-USB	USB Dual 2.0 A TOB	5.00	0.00	0.00	0.00

/SHIP

Shipping

285.33



Safety Vision
 6100 W. Sam Houston Pkwy. N,
 Houston, TX 77041
 Direct: 713-896-6600
 Fax: 713-896-6640

DATE:	PAGE	ORDER NUMBER:
2/24/2023	2	X023316

SAFETY

PROPOSAL

Thank you for your request for proposal If you have any questions or issues, just call us TOLL FREE at 1-800-880-8855

BILL TO ACCOUNT* PUTNAM

PUTNAM COUNTY SCHOOL BOARD-TN
 1400 E. spring St.
 Cookeville, TN 38506

SHIP TO:

PUTNAM COUNTY SCHOOL BOARD-TN
 515 E. Vc(crans Dr.
 Cookeville, TN 38501-4068

EXPIRE DATE: 04/25/2023		SALESPERSON: FDB - Frank Bowden					
CUSTOMER PO:		ORDER DATE: 02/24/2023	SHIP VIA: UPS		S: Net 30 Days		
ITEM NUMBER	DESCRIPTION	QTY	SHIPPED	PRICE	AMOUNT		

TERMS Net 30 Days FROM INVOICE DATE, 7 DAYS SHIPPNG.

ALL PRICES FIRM FOR SIXTY (60) DAYS.

Net Order: 0.00
 Less Discount: 0.00
 Freight: 0.00
 Sales Tax: 0.00

ACCOUNT MANAGER: _____ DATE: _____
 17,178.33 INSTALLATION MAY BE DONE INTERNALLY OR WE CAN PROVIDE QUOTES FOR SERVICE.

17,178.33

CUSTOMER SIGNATURE: _____



PCSS Board Agenda Request

Date: April 21, 2023

Department: Maintenance

Person Submitting: John Magura

Account Number (If appropriate)

Check one:

Backup included

Backup to follow

Statement to be included in the Board Agenda Packet:

Consider the approval of the ~~quote~~ ^{payment to} from Mechanical Resource Group, Nashville, TN for the repair of chiller #2 at Cookeville High School in the amount of \$18,549.00 to be paid for ~~from~~ ^{per quote} from 141-7260-399.

72600-

received
04-21-23
[Signature]



Proposal

Date: 4/20/2023

MRG Quote#ASH23-39

Customer: Cookeville High School

Address: 1 Cavalier Dr.
Cookeville, Tn 38501

Project:

Chiller-2 Evaporator leak repairs

Contact: Tony Simmons

931-319-7413

tony.simmons@pcsstn.com

Mechanical Resource Group is pleased to provide this proposal for your review and approval.

Job Description: Replace evaporator sight glass, oil return, and charging line assemblies.

Scope of Work:

- Remove evaporator sight glass, oil return, and charging line assemblies.
- Weld on new evaporator sight glass, oil return, and charging line assemblies with new valves & sight glass.
- Leak check repairs.
- Evacuate chiller per manufacturer evacuation procedure.
- Reinstall refrigerant charge and add customer supplied refrigerant as needed.
- Reinsulate evaporator and newly replaced assemblies.
- Run/monitor chiller and verify proper operation.
- Clean up work area.

Total Price: **\$18,549**

Customer PO: _____

Authorization Signature: _____

Authorization Name (Printed): _____



Clarifications:

- MRG will inspect and verify operation after component installation.
- Any additional deficiencies will be reported in writing.
- MRG does not accept liability for the current defects and or condition.
- All work is quoted using regular working hours (7am – 3:30pm M-F) unless specifically noted.

General Terms:

- This proposal is valid for 30-Days, unless otherwise noted.
- All proposed costs are complete lump-sum costs. If specific breakout costs are needed, please contact the salesperson as volume discounts have been applied to several line items.
- Any work to be performed outside of the above scope shall be performed only upon the mutual acceptance of a written Change Order from the Purchaser or designated agent.
- Purchaser shall pay MRG for equipment and material items delivered to and held by MRG either on or off the project site pending construction progress; and Purchaser shall have the right to inspect such stored items, but such inspection shall not delay prompt payment to MRG for said items.
- MRG shall not be held responsible or liable for any loss, damage, detention, or delay caused by accidents, defective materials, casualties, strikes, lockouts, or by any other cause which is unavoidable or beyond MRG's exclusive control.
- This agreement does not include responsibility for design of the system, obsolescence, electrical power failures, low voltage, burned-out main or branch fuses, low water pressure, water chemical treatment, vandalism, misuse or abuse of the system by others (including the customer).
- We will warranty all material and workmanship to be free of defects for a period of 90 days after the completion of work. We reserve the right to perform all warranty work during normal business hours.
- The Purchaser shall assume risk of loss or damage to equipment and/or material furnished by MRG on the date that such items are set in place and connected to the owner's system, and the Purchaser shall cause MRG to be added as a named insured on such insurance policy until final acceptance and final payment by Purchaser.
- Price is based on crew completing all work in one mobilization. Additional mobilizations will be charged accordingly.
- Payment Terms:
 - ◊ Projects with upfront material costs:◊
 - ◊ 100% of job invoiced upon completion.
 - ◊ T&M and labor only projects will be invoiced 100% upon completion.
 - ◊ All credit card payments may be subject to a 3% surcharge.
 - ◊ All payment terms are NET 30 days upon receipt. Overdue payments are subject to a 1.5% financing fee.

Shane Heady

Service Account Manager

Mechanical Resource Group

750 Melrose Avenue, Nashville, TN 37211

Cell: (615)604-2559

Email:sheady@mechanicalresource.com

750 Melrose Avenue, Nashville, Tennessee 37211 • (615)690-3600

www.mechanicalresource.com



Cookeville High School Chiller Leak Repair
Quote Prepared by Bryan Harvey
04/10/2023



PROPOSAL

Account Information

Bill To: PUTNAM COUNTY SCHOOL SYSTEM
1400 E SPRING ST
COOKEVILLE TN
USA 38506-4313

Quote Reference Number: 1-1N3H660W

Project Name: Cookeville High School Chiller Leak Repair

Site: COOKEVILLE HIGH SCHOOL
2335 N WASHINGTON AVE
COOKEVILLE TN 38501-4889

Branch Info: JOHNSON CONTROLS NASHVILLE TN CB - 0N74

Attn: TONY SIMMONS

Customer Information

Name: TONY SIMMONS

This proposal is hereby accepted and Johnson Controls is authorized to proceed with the work, subject to credit approval By Johnson Controls, Inc. Milwaukee, WI.
We propose to furnish the materials and/or perform the work below for the net price of: \$31,338.12

This proposal is valid through: 05/10/2023

PUTNAM COUNTY SCHOOL SYSTEM

Johnson Controls Inc.

Signature: _____
 Name: _____
 Title: _____
 Date: _____
 PO: _____

Signature: _____
 Name: _____
 Title: _____
 Date: _____

Proposal Overview

Benefits/Scope of Work:

This quote includes parts and labor to repair leaks found on chiller-2. This includes the removal of and welding back on of evaporator sight glass, oil eductor, and liquid charging port. This quote also includes the painting of the evaporator vessel and re-insulation of the evaporator. We would pressure test the system with nitrogen, pull a vacuum, and recharge the system.

EXCLUDED: Refrigerant

Exclusions:

- 1.Labor or material not specifically described above is excluded from this proposal.
- 2.Unless otherwise stated, any and all overtime labor is excluded from this proposal.
- 3.Applicable taxes or special freight charges are excluded from this proposal

(IMPORTANT): This proposal incorporates by reference the terms and conditions which are attached to this document. All work is to be performed Monday through Friday during normal Johnson Controls, Inc. (JCI) business hours unless otherwise noted. This proposal, or any accepted alternates, are hereby accepted by Customer, and JCI is authorized to proceed with the work; subject, however, to credit approval by JCI, Milwaukee, Wisconsin.

TERMS AND CONDITIONS

By accepting this proposal, Customer agrees to be bound by the following terms and conditions:

- 1. SCOPE OF WORK.** This proposal is based upon the use of straight time labor only. Plastering, patching, and painting are excluded. Disinfecting of chiller condenser and cooling tower water systems and components for biohazards, such as but not limited to Legionella, are excluded unless otherwise specifically stated in this agreement. In-line duct and piping devices, including, but not limited to valves, dampers, humidifiers, wells, taps, flow meters, orifices, etc., if required hereunder to be furnished by JCI, shall be distributed and installed by others under JCI's supervision but at no additional cost to JCI. Customer agrees to provide JCI with required field utilities (electricity, toilets, drinking water, project hoist, elevator service, etc.) without charge. JCI agrees to keep the job site clean of debris arising out of its own operations. Customer shall not back charge JCI for any costs or expenses without JCI's written consent. Unless specifically noted in the statement of the scope of work or services undertaken by JCI under this agreement, JCI's obligations under this agreement expressly exclude any language or provision of the agreement elsewhere contained which may authorize or empower the Customer to change, modify, or alter the scope of work or services to be performed by JCI and shall not operate to compel JCI to perform any work relating to Hazards or Biohazards, such as but not limited to Legionella, without JCI's express written consent.
- 2. INVOICE AND PAYMENTS.** JCI may invoice Customer monthly for all materials delivered to the job site or to an off-site storage facility and for all work performed on-site and off-site. Customer shall pay JCI at the time Customer signs this agreement an advance payment equal to [10%] of the contract price, which advance payment shall be credited against the final payment (but not any progress payment) due hereunder. Unless otherwise agreed to by the parties, payment is due to JCI upon Customer's receipt of JCI's invoice. Such payment is a condition precedent to JCI's obligation to perform any work under this agreement. Invoices shall be paid by Customer via electronic delivery via EFT/ACH. Invoicing disputes must be identified by Customer in writing within 21 days of the date of the invoice. Payment of any disputed amounts are due and payable upon resolution of such dispute. Customer acknowledges and agrees that timely payments of the full amounts listed on invoices is an essential term of this Agreement and Customer's failure to make payment in full when due is a material breach of this Agreement. Customer further acknowledges that if there is any amount outstanding on an invoice; it is material to JCI and will give JCI, without prejudice to any other right or remedy, the right to, without notice: (i) suspend, discontinue or terminate performing any services and/or withhold further deliveries of equipment and other materials, terminate or suspend any unpaid software licenses, and/or suspend JCI's obligations under or terminate this Agreement; and (ii) charge Customer interest on the amounts unpaid at a rate equal to the lesser of one and one half (1.5) percent per month or the maximum rate permitted under applicable law, until payment is made in full. JCI's election to continue providing future services does not, in any way diminish JCI's right to terminate or suspend services or exercise any or all rights or remedies under this Agreement. JCI shall not be liable for any damages, claims, expenses, or liabilities arising from or relating to suspension of services for non-payment. In the event that there are exigent circumstances requiring services or the JCI otherwise performs services at the premises following suspension, those services shall be governed by the terms of this Agreement unless a separate contract is executed. If Customer disputes any late payment notice or JCI's efforts to collect payment. Customer shall immediately notify JCI in writing and explain the basis of the dispute. Customer will pay all of JCI's reasonable collection costs (including legal fees and expenses). In the event of Customer's default, the balance of any outstanding amounts will be immediately due and payable. Lien waivers will be furnished upon request, as the work progresses, to the extent payments are received.
- 3. MATERIALS.** If the materials or equipment included in this proposal become temporarily or permanently unavailable for reasons beyond the control and without the fault of JCI, then in the case of such temporary unavailability, the time for performance of the work shall be extended to the extent thereof, and in the case of permanent unavailability, JCI shall (a) be excused from furnishing said materials or equipment, and (b) be reimbursed for the difference between the cost of the materials or equipment permanently unavailable and the cost of a reasonably available substitute therefore.
- 4. EQUIPMENT WARRANTY.** JCI warrants that equipment manufactured or labeled by JCI shall be free from defects in material and workmanship arising from normal usage for a period of one year. No warranty is provided for third-party products and equipment installed or furnished by JCI. Such products and equipment are provided with the third party manufacturer's warranty to the extent available, and JCI will transfer the benefits, together with all limitations, of that manufacturer's warranty to Customer. All transportation charges incurred in connection with the warranty for equipment and/or materials not installed by JCI shall be borne by Customer. These warranties shall not extend to any equipment that has been abused, altered, misused or repaired by Customer or third parties without the supervision of and prior written approval of JCI, or if JCI serial numbers or warranty date decals have been removed or altered. Customer must promptly report any failure of the equipment to JCI in writing.
- 5. LIMITED WARRANTY.** JCI warrants its workmanship or that of its agents (Technicians) in relation to installation of equipment for a period of ninety (90) days from date of installation. Customer shall bear all labor costs associated with replacement of failed equipment still under JCI's equipment warranty or the original manufacturer's warranty, but outside the terms of this express labor warranty. All warranty labor shall be executed on normal business days during JCI normal business hours. These warranties do not extend to any equipment which has been repaired by others, abused, altered, or misused in any way, or which has not been properly and reasonably maintained. THESE WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THOSE OF MERCHANTABILITY AND FITNESS FOR A SPECIFIC PURPOSE. UNDER NO CIRCUMSTANCES SHALL JCI BE LIABLE FOR ANY SPECIAL, INDIRECT, OR CONSEQUENTIAL DAMAGES ARISING FROM OR RELATING TO ANY DEFECT IN MATERIAL OR WORKMANSHIP OF EQUIPMENT OR THE PERFORMANCE OF SERVICES. JCI makes no and specifically disclaims all representations or warranties that the services, products, software or third party product or software will be secure from cyber threats, hacking or other similar malicious activity, or will detect the presence of, or eliminate, treat, or mitigate the spread, transmission, or outbreak of any pathogen, disease, virus or other contagion, including but not limited to COVID 19.
- 6. LIABILITY.** To the maximum extent permitted by law, in no event shall JCI and its affiliates and their respective personnel, suppliers and vendors ("JCI Parties") be liable to you or any third party under any cause of action or theory of liability even if advised of the possibility of such damages, for any: (a) special, incidental, consequential, punitive, or indirect damages; (b) lost profits, revenues, data, customer opportunities, business, anticipated savings, or goodwill; (c) business interruption; or (d) data loss or other losses arising from viruses, ransomware, cyber-attacks or failures or interruptions to network systems. In any case, the entire aggregate liability of the JCI Parties under this proposal for all damages, losses, and causes of action (whether in contract, tort (including negligence), or otherwise) shall be limited to the amounts payable to JCI hereunder.
- 7. COVID-19 Vaccination.** JCI expressly disclaims any requirement, understanding or agreement, express or implied, included directly or incorporated by reference, in any Customer purchase order, solicitation, notice or otherwise, that any of JCI's personnel be vaccinated against Covid-19 under any federal, state/provincial or local law, regulation or order applicable to government contracts or subcontracts, including, without limitation, Presidential Executive Order

14042 ("Ensuring Adequate COVID Safety Protocols for Federal Contractors") and Federal Acquisition Regulation (FAR) 52.223-99 ("Ensuring Adequate COVID Safety Protocols for Federal Contractors"). Any such requirement shall only apply to JCI's personnel if and only to the extent contained in a written agreement physically signed by an authorized officer of JCI.

8. TAXES. The price of this proposal does not include duties, sales, use, excise, or other taxes, unless required by federal, state, or local law. Customer shall pay, in addition to the stated price, all taxes not legally required to be paid by JCI or, alternatively, shall provide JCI with acceptable tax exemption certificates. JCI shall provide Customer with any tax payment certificate upon request and after completion and acceptance of the work.

9. DELAYS. JCI shall not be liable for any delay in the performance of the work resulting from or attributed to acts of circumstance beyond JCI's control, including but not limited to; acts of God, fire, riots, labor disputes, conditions of the premises, acts or omissions of the Customer, Owner, or other Contractors or delays caused by suppliers or subcontractors of JCI, etc.

10. COMPLIANCE WITH LAWS. JCI shall comply with all applicable federal, state, and local laws and regulations, and shall obtain all temporary licenses and permits required for the prosecution of the work. Licenses and permits a permanent nature shall be procured and paid for by the Customer.

11. PRICING. JCI may increase prices upon notice to the Customer to reflect increases in material and labor costs. Prices for products covered by this Agreement may be adjusted by JCI, upon notice to Customer at any time prior to shipment and regardless of Customer's acceptance of JCI's proposal or quotation, to reflect any increase in JCI's cost of raw materials (e.g., steel, aluminum) inability to secure Products, changes or increases in law, labor, taxes, duties, tariffs or quotas, acts of government, any similar charges, or to cover any extra, unforeseen and unusual cost elements.

12. DISPUTES. All disputes involving more than \$15,000.00 shall be resolved by arbitration in accordance with the rules of the American Arbitration Association. The prevailing party shall recover all legal costs and attorneys' fees incurred as a result. Nothing here shall limit any rights under construction lien laws.

13. INSURANCE. Insurance coverage in excess of JCI's standard limits will be furnished when requested and required. No credit will be given or premium paid by JCI for insurance afforded by others.

14. INDEMNITY. The Parties hereto agree to indemnify each other from any and all liabilities, claims, expenses, losses or damages, including attorney's fees which may arise in connection with the execution of the work herein specified and which are caused, by the negligent act or omission of the indemnifying Party.

15. CUSTOMER RESPONSIBILITIES. Customer is solely responsible for the establishment, operation, maintenance, access, security and other aspects of its computer network ("Network") and shall supply Johnson Controls secure Network access for providing its services. Products networked, connected to the internet, or otherwise connected to computers or other devices must be appropriately protected by Customer and/or end user against unauthorized access. Customer is responsible to take appropriate measures, including performing back-ups, to protect information, including without limit data, software, or files (collectively "Data") prior to receiving the service or products.

16. FORCE MAJEURE. JCI shall not be liable, nor in breach or default of its obligations under this proposal, for delays, interruption, failure to render services, or any other failure by JCI to perform an obligation under this proposal, where such delay, interruption or failure is caused, in whole or in part, directly or indirectly, by a Force Majeure Event. A "Force Majeure Event" is a condition or event that is beyond the reasonable control of JCI, whether foreseeable or unforeseeable, including, without limitation, acts of God, severe weather (including but not limited to hurricanes, tornados, severe snowstorms or severe rainstorms), wildfires, floods, earthquakes, seismic disturbances, or other natural disasters, acts or omissions of any governmental authority (including change of any applicable law or regulation), epidemics, pandemics, disease, viruses, quarantines, or other public health risks and/or responses thereto, condemnation, strikes, lock-outs, labor disputes, an increase of 5% or more in tariffs or other excise taxes for materials to be used on the project, fires, explosions or other casualties, thefts, vandalism, civil disturbances, insurrection, mob violence, riots, war or other armed conflict (or the serious threat of same), acts of terrorism, electrical power outages, interruptions or degradations in telecommunications, computer, network, or electronic communications systems, data breach, cyber-attacks, ransomware, unavailability or shortage of parts, materials, supplies, or transportation, or any other cause or casualty beyond the reasonable control of JCI. If JCI's performance of the work is delayed, impacted, or prevented by a Force Majeure Event or its continued effects, JCI shall be excused from performance under this proposal. Without limiting the generality of the foregoing, if JCI is delayed in achieving one or more of the scheduled milestones set forth in this proposal due to a Force Majeure Event, JCI will be entitled to extend the relevant completion date by the amount of time that JCI was delayed as a result of the Force Majeure Event, plus such additional time as may be reasonably necessary to overcome the effect of the delay. To the extent that the Force Majeure Event directly or indirectly increases JCI's cost to perform the services, Customer is obligated to reimburse JCI for such increased costs, including, without limitation, costs incurred by JCI for additional labor, inventory storage, expedited shipping fees, trailer and equipment rental fees, subcontractor fees or other costs and expenses incurred by JCI in connection with the Force Majeure Event.

17. SAFETY, HEALTH AND HAZARDOUS MATERIALS. The Parties hereto agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of the, Occupational Safety and Health Act relating in any way to the project or project site. ACM /Hazardous Materials: Customer shall supply Johnson Controls with any information in its possession relating to the presence of asbestos-containing materials ("ACM") or hazardous materials at any of its facilities where JCI's undertakes any Work or Services that may result in the disturbance of ACM or hazardous materials. JCI shall not be responsible for abatement and/or removal and disposal of hazardous materials or ACM. If either Customer or JCI becomes aware of or suspects the presence of ACM or hazardous materials that may be disturbed by JCI's Work or Services, JCI shall immediately stop all work until such ACM or hazardous or unsafe condition is rectified by Owner and Owner so notifies JCI in writing that work can safely be resumed, based on test conducted by a licensed testing organization. Timetables for delivery of JCI's products or services and the contract price shall be adjusted appropriately for any associated delay.

18. ONE-YEAR CLAIMS LIMITATION. No claim or cause of action, whether known or unknown, shall be brought against JCI more than one year after the claim first arose. Except as provided for herein, JCI's claims must also be brought within one year. Claims for unpaid contract amounts are not subject to the one-year limitation.

19. DIGITAL ENABLED SERVICES. If JCI provides Digital Enabled Services under this Agreement, these Digital Enabled Services require the installation and deployment of site assessment tools and the collection, transfer and ingestion of building, equipment, system time series, and other data to JCI's cloud-hosted software applications. **DIGITAL ENABLED SERVICES** mean services provided hereunder that employ JCI software and cloud-hosted software offerings and tools to improve and enable such services. Digital Enabled Service may include, but are not limited to, (a) remote inspection, (b) advanced equipment fault detection and diagnostics, and (c) data dashboarding and health reporting. Customer owns all the right, title and interest in and to the Customer data. **Customer consents to the installation and deployment of site assessment tools and the collection, transfer and ingestion and use of such data by JCI to enable JCI to provide, maintain, protect and improve the Digital Enabled Services and JCI's products and services. Customer acknowledges that, while Digital Enabled Services generally improve equipment performance and services, Digital Enabled Services do not prevent all potential malfunction, insure against all loss, or guarantee a certain level of performance and that JCI shall not be responsible for any injury, loss, or damage caused by any act or omission of JCI related to or arising from the monitoring of the equipment under Digital Enabled Services.** Certain equipment sold hereunder includes by default JCI's Connected Equipment Services. **Digital Enabled Services may be on by default and the remote connection will continue to connect to Customer's Equipment through the full equipment lifecycle, unless Customer specifically requests in writing that JCI disable the remote connection or**

JCI discontinues or removes such remote connection. If Customer's equipment includes Digital Enabled Services, JCI will provide a cellular modem or other gateway device ("Gateway Device") owned by JCI or Customer will supply a network connection suitable to establish a remote connection with Customer's applicable equipment to permit JCI to perform Digital Enabled Services. For certain subscriptions, Customer will be able to access equipment information from a mobile or smart device using Digital Enabled Service's mobile or web application. Any Gateway Devices provided hereunder shall remain JCI's property, and JCI may upon reasonable notice access and remove such Gateway Device and discontinue services in accordance with the Software Terms. If Customer does not permit JCI to connect via a connection validated by JCI for the equipment or the connection is disconnected by Customer, and a service representative must therefore be dispatched to the Customer site, then the Customer shall pay JCI at JCI's then-current standard applicable contract regular time and/or overtime rate for services performed by the service representative.

20. JCI DIGITAL SOLUTIONS. Use, implementation, and deployment of the software and cloud-hosted software products ("Software") offered under these terms shall be subject to, and governed by, JCI's standard terms for such Software and Software related professional services in effect from time to time at <https://www.johnsoncontrols.com/techterms> (collectively, the "Software Terms"). Applicable Software Terms are incorporated herein by this reference. Other than the right to use the Software as set forth in the Software Terms, JCI and its licensors reserve all right, title, and interest (including all intellectual property rights) in and to the Software and improvements to the Software. The Software that is licensed hereunder is licensed subject to the Software Terms and not sold. If there is a conflict between the other terms herein and the Software Terms, the Software Terms shall take precedence and govern with respect to rights and responsibilities relating to the Software, its implementation and deployment and any improvements thereto. Notwithstanding any other provisions of this Agreement, unless otherwise set forth in the applicable order, quote, proposal or purchase documentation, the following terms apply to Software that is provided to Customer on a subscription basis (i.e., a time limited license or use right), (each a "Software Subscription"):

Each Software Subscription provided hereunder will commence on the date the initial credentials for the Software are made available (the "Subscription Start Date") and will continue in effect until the expiration of the subscription term noted in the applicable order, quote, proposal or purchase documentation. At the expiration of the Software Subscription, such Software Subscription will automatically renew for consecutive one (1) year terms (each a "Renewal Subscription Term"), unless either party provides the other party with a notice of non-renewal at least ninety (90) days prior to the expiration of the then-current term. To the extent permitted by applicable law, Software Subscriptions purchases are non-cancelable and the sums paid nonrefundable. Fees for Software Subscriptions shall be paid annually in advance, invoiced on the Subscription Start Date and each subsequent anniversary thereof. Customer shall pay all invoiced amounts within thirty calendar days after the date of invoice. Payments not made within such time period shall be subject to late charges as set forth in the Software Terms. Unless otherwise agreed by the parties in writing, the subscription fee for each Renewal Subscription Term will be priced at Johnson Controls' then-applicable list price for that Software offering. Any use of Software that exceeds the scope, metrics or volume set forth in this Agreement and applicable SOW will be subject to additional fees based on the date such excess use began.

21. Privacy. Company as Processor: Where JCI factually acts as Processor of Personal Data on behalf of Customer (as such terms are defined in the DPA) the terms at www.johnsoncontrols.com/dpa ("DPA") shall apply. **Company as Controller:** JCI will collect, process and transfer certain personal data of Customer and its personnel related to the business relationship between it and Customer (for example names, email addresses, telephone numbers) as controller and in accordance with JCI's Privacy Notice at <https://www.johnsoncontrols.com/privacy>. Customer acknowledges JCI's Privacy Notice and strictly to the extent consent is mandatorily required under applicable law, Customer consents to such collection, processing and transfer. To the extent consent to such collection, processing and transfer by JCI is mandatorily required from Customer's personnel under applicable law, Customer warrants and represents that it has obtained such consent.

22. ENTIRE AGREEMENT. This proposal, upon acceptance, shall constitute the entire agreement between the parties and supersedes any prior representations or understandings. Customer acknowledges and agrees that any purchase order issued by Customer in connection with this Agreement is intended only to establish payment authority for Customer's internal accounting purposes and shall not be considered to be a counteroffer, amendment, modification, or other revision to the terms of this Agreement. No term or condition included or referenced in Customer's purchase order will have any force or effect and these terms and conditions shall control. Customer's acceptance of any Services shall constitute an acceptance of these terms and conditions. Any proposal for additional or different terms, whether in Customer's purchase order or any other document, unless expressly accepted in writing by JCI, is hereby objected to and rejected.

23. CHANGES. No change or modification of any of the terms and conditions stated herein shall be binding upon JCI unless accepted by JCI in writing.

CUSTOMER ACCEPTANCE
 In accepting this Agreement, Customer agrees to the terms and conditions contained herein including those on the following page(s) of this Agreement and any attachments or addenda attached hereto that contain additional terms and conditions. It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that Customer may issue. Any changes requested by Customer after the execution of this Agreement shall be paid for by the Customer and such changes shall be authorized in writing. **ATTENTION IS DIRECTED TO THE LIMITATION OF LIABILITY, WARRANTY, INDEMNITY AND OTHER CONDITIONS CONTAINED IN THIS AGREEMENT.**

Pricing is based upon the following billing and payment terms: Invoices will be delivered via email, payment due upon receipt, and invoices are to be paid via ACH bank transfer. Johnson Controls ACH/EFT bank transfer details will be forth coming upon contractual agreement.

This offer shall be void if not accepted in writing within thirty (30) days from the date first set forth above.

To ensure that JCI is compliant with your company's billing requirements, please provide the following information:

PO is required to facilitate billing: NO: This signed contract satisfies requirement
 YES: Please reference this PO Number: _____

AR Invoices are accepted via e-mail: YES: E-mail address to be used: _____
 NO: Please submit invoices via mail NO: Please submit via _____



Putnam County Board of Education Agenda Request

Name of Person Making Request: Sheri Roberson

Department: Special Education

Phone Number of Person Making Request: 931-525-4708

 X Backup Included

 Backup to follow

Approval to purchase ^{the} Waterford Reading Academy West Jordan, Utah (reading intervention programs for students with disabilities) student and teacher licenses in the amount of \$9,449.18 and teacher training in the amount of \$ 660.00 ^{- from Waterford -} for the 2023-2024 school year to be paid from 142-71200-429-907.

Sheri Roberson 4/21/23
Sheri Roberson, Special Education Supervisor Date

[Signature]
Corby King, Director of Schools Date

04-21-23 [Signature]



PO BOX 250
West Jordan, UT
84084-0250

Quote

Date: 4/10/2023
Quote #: Q00007485
Expiration Date: 6/30/2023
Payment Terms: Net 30
Prepared By: Shannon Spear

Bill To: Putnam County School District
Sheri Roberson
1400 E SPRING ST
COOKEVILLE, TN 38506

Ship To: Putnam County School District
Sheri Roberson
1400 E Spring St
Cookeville, TN 38506-4313

Item Number	Description	Unit Price	Quantity	Price	Prorated
WRA01SG	Waterford Reading Academy Single Student License Reading sequence, Math & Science sequence, OR SmartStart sequence, with WACS, Mobile Mentor - single student annual license	\$88.00 (-\$22.00)	200	\$17,600.00 (-\$4,400.00)	\$12,598.91 (-\$3,149.73)
CA01SG	Classroom Advantage single annual license per teacher	\$250.00 (-\$250.00)	25	\$6,250.00 (-\$6,250.00)	\$4,474.04 (-\$4,474.04)
PSVT01	Professional Services: Virtual Training Virtual professional learning or consulting session	\$660.00	1	\$660.00	\$660.00

Notes:

- This quote includes the following:
- ~200 Waterford Student Licenses (Pro-rated From October to July)
- ~25 Classroom Advantage Teacher Licenses (At No Cost)
- ~Waterford Mentor Family Engagement Component (At No Cost)
- ~1 Virtual Professional Learning Session to Support Putnam's Needs
- ~Customer Support

Prorated List Price: \$17,732.95
Prorated Discount: \$7,623.77
Total: \$10,109.18

We look forward to continuing our partnership with you!
Shannon Spear
Director of School Relations
704.995.7871
Please remit purchase order to shannonspear@waterford.org

142-71200-
429-907

Any software discount shown is valid ONLY for the term of this subscription. Standard list price applies thereafter. This price quotation for the customer's convenience only and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized representative of Waterford Research Institute. Not responsible for typographical or other errors. Waterford's standard licensing terms and conditions will apply to any order.

If professional services are purchased, then all such services shall expire upon completion of the subscription term.

All pricing in this quotation is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for such taxes or duties that may apply. **If the customer is tax-exempt, evidence of such tax exemption must be provided or else you will be charged sales tax.**



Putnam County Board of Education Agenda Request

Name of Person Making Request: Sheri Roberson

Department: Special Education

Phone Number of Person Making Request: 931-525-4708

Backup Included

Backup to follow

Approval to purchase Dreambox Learning Bellevue, WA (personalized math intervention programs for students with disabilities) student licenses in the amount of \$10,486.00 for the 2023-2024 to be paid from 142-71200-429-907.

Math-Advanced
from Dreambox Learning - Bellevue, WA
school year

Sheri Roberson 4/21/23
Sheri Roberson, Special Education Supervisor Date

[Signature] _____
Corby King, Director of Schools Date

received
04-21-23
81



DreamBox Software and Services Agreement PUTNAM COUNTY

777 108th Ave. NE, Suite 2300
 Bellevue, WA 98004-5149
 Phone: 877.451.7845
 Fax: 425.484.6476
 schools@dreambox.com
 www.dreambox.com

Order Form #: DB0822103474
Order Form Valid Until: Jul. 31, 2023

Order Form		
Customer: PUTNAM CO SCHOOL DISTRICT	Service Start Date: 08-18-2023 Service End Date: 08-17-2024	Subscription Period: 12 Months
Customer's Point of Contact: Name: Sheri Roberson Title: RP MPOC Phone:(931) 526-9777 E-Mail: robersons2@pcsstn.com	Customer's Billing Address: Attn: Sheri Roberson 1400 EAST SPRING ST COOKEVILLE, TN 38506	Agreement Prepared By: Justin Litman Title: Account Executive Phone: E-Mail: justin.litman@dreambox.com
Pricing		
Software and Services	Quantity	Price
Dreambox Learning Math – Advanced	350	\$10,486.00
	Subtotal:	\$10,486.00
<small>Outside of the states of Washington, South Carolina, Arizona and Hawaii, customers are responsible for remitting any taxes imposed by their states.</small>	Sales Tax:	\$0.00
	Total:	\$10,486.00



Putnam County Board Of Education
Agenda Request

Date: April 24, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:

Approval to purchase ninety (90) Standard Trauma Kit^s from School Nurse Supply *St Charles, Ill*
totaling \$11,250.00 to be paid from Epidemiology & Laboratory Capacity Grant (sub fund 942) to be used in district wide nursing clinics.

in the total amount of

Oscar R. Upchurch

4/24/2023

Signature of Person Making Request

Date

[Signature]

Signature of Director of Schools

Date



School Nurse Supply



School Nurse Supply, Inc.
1745 Wallace Ave.
St. Charles, IL 60174

P 800.485.2737
F 800.485.2738
schoolnursesupply.com

Bill to PUTNAM COUNTY BOARD OF ED
ATTN: ACCOUNTS PAYABLE
1400 E. SPRING ST
COOKEVILLE, TN 38506

Price Quote

Quote No. 0943893
Quote Date 3/31/2023

Customer No. TNCOPU

Ship to QUOTE
TN

Item #	Item	Ordered	Price	UOM	Total
12499	WELCH ALLYN SURETEMP PLUS ***690***	30	304.0000	EACH	9,120.00
	SERIAL #				
12517F	WELCH ALLYN 690 PROBE COVERS 3 BOXES OF 250 = 750 FREE PROBE COVERS ***750 FREE WITH THE PURCHASE OF A 690 OR 692***	30	0.0000	EACH	0.00
57601	NICKIE SPECIAL NEEDS TRAINING MANIKIN **CAUCASIAN BOY/MALE**	1	615.0000	EACH	615.00
35792	PARA-MED SCISSORS 5 1/2", RED	35	3.8500	EACH	134.75
27982	STANDARD TRAUMA KIT **FILLED** (MFG# 73901)	90	125.0000	EACH	11,250.00
36265	ACTIVE KIDS MYPLATE BULLETIN BOARD KIT (MFG# 910211)	19	22.4500	EACH	426.55
36255	START YOUR DAY WITH BREAKFAST BULLETIN BOARD KIT (MFG# 910133)	19	22.4500	EACH	426.55
910103	BULLYING BULLETIN BOARD KIT (MFG# 910103)	19	22.4500	EACH	426.55
36264	HANDY PORTIONS BULLETIN BOARD KIT (MFG# 91012B)	19	22.4500	EACH	426.55

Continued



Putnam County Board Of Education
Agenda Request

Date: April 24, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:

*St. Charles, FL
in the total*

Approval to purchase nineteen (19) audiometers from School Nurse Supply totaling \$17,556.00 to be paid from Epidemiology & Laboratory Capacity Grant (sub fund 942) to be used in district wide nursing clinics.

Amount of

Trey Upchurch
Signature of Person Making Request

4/24/2023
Date

[Signature]
Signature of Director of Schools

Date

received
04-24-23
[Signature]

School Nurse Supply



School Nurse Supply, Inc.
1745 Wallace Ave.
St. Charles, IL 60174

P 800.485.2737
F 800.485.2738
schoolnursesupply.com

Bill to PUTNAM COUNTY BOARD OF ED
ATTN: ACCOUNTS PAYABLE
1400 E. SPRING ST
COOKEVILLE, TN 38506

Price Quote

Quote No. 0947859
Quote Date 4/17/2023

Customer No. TNCOPU

Ship to QUOTE
TN

Item #	Item	Ordered	Price	UOM	Total
86010	AMBCO 650A AUDIOMETER (MFG# 650A) SERIAL #: FREE SHIPPING & HANDLING CRAIG HUNTER/SCHOOL NURSE SUPPLY	19	924.0000	EACH	17,556.00

This is not an order.

PRICE QUOTE ONLY

Net Order	17,556.00
Less Discount	0.00
Freight	0.00
Sales Tax	0.00

ORDER TOTAL \$17,556.00



Putnam County Board Of Education
Agenda Request

Date: April 24, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:

Approval ^{of the \$6} of purchase twenty (20) Apple MacBook Pro's from Apple ^{store} ~~totaling~~ ^{in the total amount of} \$41,160.00 to be paid from Epidemiology & Laboratory Capacity Grant (sub fund 942) to be used in district wide nursing clinics.

Trey Upchurch
Signature of Person Making Request

4/24/2023
Date

[Signature]
Signature of Director of Schools

Date

received
04-24-23
SH

Proposal

Proposal Number

2111172120

Account Number/Name

62519

PUTNAM COUNTY BOE

Created On

04/24/2023

Created By

Angela Smith

Thank you for creating your proposal, details are provided below. You can access this proposal from your Apple Store for Education Institution by searching proposal number 2111172120.

Comments from Proposer:

Amy West-Student Services

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MPHE3LL/A 14-inch MacBook Pro: Apple M2 Pro chip with 10-core CPU and 16-core GPU, 512GB SSD - Space Gray	20	1,849.00	36,980.00 USD
	Specifications			
	<ul style="list-style-type: none"> • System on a Chip (Processor): Apple M2 Pro with 10-core CPU, 16-core GPU and 16-core Neural Engine • Memory: 16GB unified memory • Storage: 512GB SSD storage • Power Adapter: 67W USB-C Power Adapter • Thunderbolt: Three Thunderbolt 4 ports, HDMI port, SDXC card slot, headphone jack, MagSafe 3 port • Display: 14-inch Liquid Retina XDR display • Pro Apps Bundle for Education: None • Keyboard Language: Backlit Magic Keyboard with Touch ID - US English • Accessory Kit: Accessory Kit 			
2	SD6M2LL/A 3-Year AppleCare+ for Schools - 14-inch MacBook Pro (no service fees)	20	209.00	4,180.00 USD

Subtotal	41,160.00 USD
Estimated Tax	0.00 USD
Total	41,160.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

How to Order

If you would like to convert this Proposal to an order, log into your Apple Store for Education Institution and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

Note: A Purchaser login is required to order. Visit your Apple Store for Education Institution to login or create your Purchaser Apple ID.

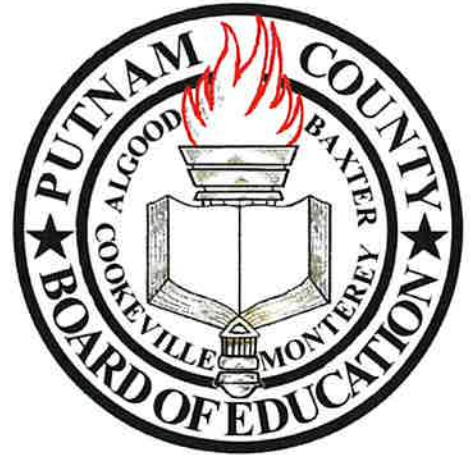
The proposals and items listed above correspond to those valid at the time the Proposal was created and are subject to change. Purchases are subject to availability and are subject to our agreement with Apple and the Apple Store for Education Institution.

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PUTNAM COUNTY SCHOOL SYSTEM
BOARD AGENDA REQUEST

EXHIBIT
I A. 13.
05-04-23
tabbies

Date: April 24, 2023
Department: Technology
Person Submitting: Johnny Sloan
Account Number (if appropriate) note below:
141-71100-722-01607



Check one:

- Backup included
 Backup to follow

Statement to be included in Board Agenda Packet:

Request approval to purchase a subscription of the Scinary Cybersecurity services platform with endpoint protection licenses from Scinary Cybersecurity, LLC, Waco, TX, per TIPS Contract #200105-Technology Solutions Products and Services (2), in the amount of \$20,700.00 to be paid from 141-71100-722-01607.

NOTES:

Scinary Quote #226813 - TIPS Contract #200105

received
04-25-23
JK

Scinary Cybersecurity, LLC

PO Box 155632
Waco, TX 76715 US
1 254 523 6590
dolores@scinary.com
www.scinary.com



Estimate

ADDRESS
Mr. Johnny Sloan
Putnam County Schools
1400 East Spring Street
Cookeville, TN 38506

SHIP TO
Mr. Johnny Sloan
Putnam County Schools
1400 East Spring Street
Cookeville, TN 38506

ESTIMATE 226183
DATE 04/19/2023

DATE	ACTIVITY	AMOUNT
05/01/2023	<p>Scinary K12 Cybersecurity Services This is the full package for Scinary's K12 Cybersecurity Service Offering, 1 @ \$18,500.00</p>	18,500.00
05/01/2023	<p>K12 Cybersecurity Framework:Scinary Client Portal with GRC The Scinary GRC takes the cybersecurity objectives of NIST 800-53 and puts them in an application that processes that data and produces reports on-demand about the state of your maturity compared to NIST.</p>	
05/01/2023	<p>K12 Cybersecurity Framework:Scinary MDR Centurion is a managed detection & response appliance that monitors network traffic on the inside of the client network. Centurion sees all traffic and when it detects something dangerous, it will send an alert to the IT Staff and Scinary's Security Operations Center (SOC). The appliance and SOC services are included in this bundle.</p>	
05/01/2023	<p>K12 Cybersecurity Framework:Scinary Internal Security Assessment The internal network assessment process is designed to discover weakness in the secure internal environment should an attacker be able to navigate to the related environment. The assessment will look at potential attack vectors to include: Internal</p>	

network vulnerabilities. Network Segmentation. Active Directory.

05/01/2023

K12 Cybersecurity Framework:Monthly External/Perimeter Scan

We are offering continuous vulnerability scanning scans with limited penetration testing. The limited penetration test is designed to determine how critical a vulnerability is. This process is done monthly, and the client will get quarterly reporting. We will track basic metrics to include, number of vulnerabilities found at each scan.

05/01/2023

K12 Cybersecurity Framework:Incident Response Services

Incidents can happen at any time. We are including 40 hours of Scinary's incident response services at reduced cost for this package. The client may never need it, but it's good to have if you do. This includes our Malwarebytes platform so you can get instant access to industry standard AV.

05/01/2023

K12 Cybersecurity Framework:Cybersecurity Consulting

If you need to deploy new technology or just need to talk through an issue, Scinary is always here to help you. Advice is always free with this service.

05/01/2023

Scinary MDR
Centurion is a managed detection & response appliance that monitors network traffic on the inside of the client network. Centurion sees all traffic and when it detects something dangerous, it will send an alert to the IT Staff and Scinary's Security Operations Center (SOC). The appliance and SOC services are included in this bundle., 1 @ \$5,000.00

05/01/2023

K12 Cybersecurity Full Package-Sales
Price for K12 Cybersecurity Package, 1 @ \$13,500.00

05/01/2023

Malwarebytes for Workstations
Managed Malwarebytes EDR for Workstations, 100 @ \$22.00

2,200.00

Contract: TIPS-USA #200105

TOTAL

\$20,700.00

14 Month Term: Client will not be billed until July 1, 2023.

Service from May 1, 2023 to June 30, 2024.

Terms and Conditions Found Here:

<https://www.scinary.com/services/centurion/terms>

Accepted By

Kim Cravens, Board Chair

Accepted Date

05/04/23

PUTNAM COUNTY SCHOOL SYSTEM
BOARD AGENDA REQUEST

EXHIBIT
tabbies
V.A.14.
05-04-23

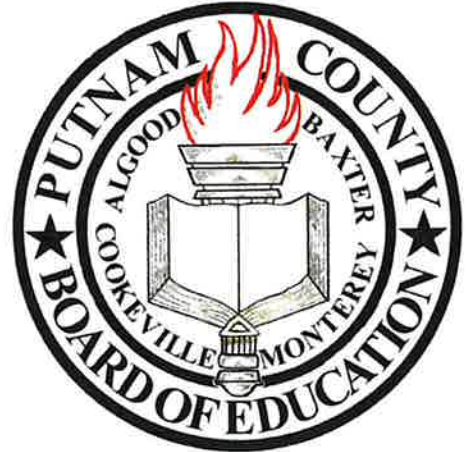
Date: April 21, 2023

Department: Technology

Person Submitting: Johnny Sloan

Account Number (if appropriate) note below

141-71100-722-01607



Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Request approval to purchase ⁹¹⁹#### Chromebooks from Bluum, USA Inc. (formerly TROX), per NCPA contract #⁰¹⁻¹⁵⁰~~01-48~~, in the amount of \$ 367,342.68, to be paid from account number: 141 72250 790 000 00000 000

NOTES:

Empty box for notes.

received
04-25-23
[Signature]



Quote

#270189

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.)
4675 E. Cotton Center Blvd
Suite 155
Phoenix AZ 85040
www.bluum.com

04/25/2023

Bill To
Putnam Co School District
1400 E Spring St
Cookeville TN 38506

Ship To
PUTNAM COUNTY CENTRAL RECEIVING
240 RAIDER DRIVE
COOKEVILLE TN 38501

Memo:

Expires	Sales Rep	Contract	Terms
07/24/2023	807 Dan Boshers	NCPA01-150	Net 30

Qty	Item	MFG	Price	Ext. Price
919	CR1100CKA-YZ142 Asus Chromebook CR1 CR1100CKA-YZ142 11.6" Rugged Chromebook - HD - 1366 x 768 - Intel Celeron N5100 Quad-core (4 Core) 1.10 GHz - 4 GB Total RAM - 32 GB Flash Memory - Dark Gray	ASUS	\$282.72	\$259,819.68
919	CROSSWDISEDUNEW Google Chrome OS Management Console License, Education	Google	\$33.00	\$30,327.00
919	436689 SHIELD CHROME WITH ADP TIER TWO 4YR For devices \$250-\$499.99	Shield	\$84.00	\$77,196.00
919	493034 Protective Case, Asus CR11-Clamshell and Flip	Shield	\$0.00	\$0.00

Subtotal \$367,342.68

Tax Total \$0.00

Shipping Cost \$0.00

Total \$367,342.68

To accept this quotation, sign here : _____

This document is subject to the terms and conditions found here: www.bluum.com/terms-conditions
If accepting this quote via purchase order please reference this quote number on your PO. If purchasing via credit card a 2.5% surcharge fee will apply. For questions please contact your Bluum Account Representative.
Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods.
Clients using their own carriers will be responsible for filing their own freight claims if product is damaged in transit.
Returns require an authorization number and must be made within 30 days.
Custom orders and "Consumables", such as projector lamps, may not be returned.
Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty.
Restocking fees varying depending on the product line, expect a minimum charge of 25%.



EXHIBIT
tabbies
B.1
05-04-23



Board Agenda Request
For May 4, 2023 Meeting

Date 04/20/2023

Department CTE

Person Submitting Jaclyn Vester *JNV 4/19/23*

Account Number (if appropriate) 141 E 76100 399 000 02518 055

Check one:

Backup included

Backup to follow

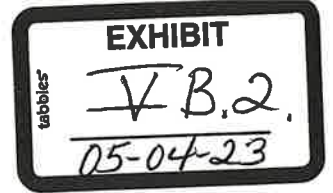
Statement to be included in Board Agenda Packet:

Approval for the request to solicit bids for a greenhouse structure for MHS to be funded by ISM (Innovative School Models) grant.

received
04-19-23 *SK*

Greenhouse Bid Specifications

- 30 ft wide x 60 ft long x 6 ft side walls
- Galvanized steel frame
- 8mm twinwall polycarbonate covering
- Front end gables framed for two 36" exhaust fans
- Rear end gables framed for 4' x 20' ft evaporative colling system
- Evaporative cooling system with automatic wall vent
- Two high efficiency exhaust slant wall fans
- Motorized shutter
- Gas heater with vent pipe and heater hanger
- Three horizontal air flow fans
- Climate controller with touch screen
- Benches – ten 6' x 9' – 6" portable benches and two 3' x 48' continuous benches
- Complete irrigation system with fertilizer injector, filter, back flow preventer and programable zone controller
- Two doors
- Environmental climate controller
- Hanging basket rails
- Automatic wall vent
- Shade cloth
- Lighted exit signs
- Fire extinguisher
- ADA-compliant doors
- Assembly instructions
- Installation
- One year warranty
- Site preparation, foundation and flooring is the responsibility of the school system



Putnam County Board Of Education
Agenda Request

Date: April 24, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:

Approval to ~~request~~ solicit bids for
~~Permission to request bidding on the purchase of 35 AED's to be used throughout~~
~~the district.~~

Trey Upchurch
Signature of Person Making Request

4/24/2023
Date

[Signature]
Signature of Director of Schools

Date





Request For Qualifications Advertisement

Putnam County School System

Cookeville, Tennessee

Performance Based Contracting Services

Putnam County School System intends to make improvements to Park View Elementary School utilizing Performance Based Contracting Services.

Tennessee statutes (See e.g., T.C.A. 12-4-110 and 49-2-203) empowers public entities to award projects for the improvement of real property. Putnam County School System, herein after referred to as Owner, shall follow the procedure as described in the Request for Qualifications, in order to achieve competition among qualified firms and to obtain the highest level of quality.

The Request for Qualifications is available from the RFQ Coordinator:

John Magura; maguraj@pcsstn.com

All communications regarding this RFQ shall be sent via email to the RFQ Coordinator. Unauthorized contact regarding this RFQ with employees or Board Members of the Putnam County School System may result in disqualification from this procurement process.

The following dates have been established for this Request for Qualifications:

2:00 PM Friday, May 19, 2023 – Qualifications Submittal Deadline

The Owner reserves the right, at its sole discretion, to adjust this schedule as it deems necessary. The Owner will communicate any adjustment to the schedule to the prospective responding Firms.

Firms shall be familiar with the Contractors Licensing Act of 1994, as currently amended (codified in Tennessee Code Annotated Sections 62-6-101, et seq.). Prospective Firms will not be invited to respond if their Qualifications Submittal is in conflict with State of Tennessee licensing law.

received
04-26-23
SA

1 INTRODUCTION

- 1.1 Tennessee statutes (See e.g., T.C.A. 12-4-110 and 49-2-203) empowers public entities to award performance-based contracts for the improvement to real property. Putnam County School System, herein after referred to as Owner, will follow the RFQ as herein described, in order to identify and select the most qualified Firm.
- 1.2 Through this RFQ the Owner seeks to procure the most qualified Firm while giving all qualified Firms the opportunity to do business with the Owner.
- 1.3 Project includes improvements to Park View Elementary School of approximately 58,302 s.f. for the Putnam County School System.
- 1.4 To be considered for selection, the Firm is expected to demonstrate specific experience in the management, field supervision, and successful execution of similar education projects including projects on existing campuses that will remain in operation during the period of the facility upgrades.
- 1.5 The Firm shall address this experience in responses to the Qualification and Evaluation Guide section of this RFQ.
- 1.6 Construction activity for this project has critical time constraints related to the term schedules at the school and is critical for a successful completion of this project.
- 1.7 Unauthorized contact regarding this RFQ with employees of Putnam County School System or the School Board may result in disqualification from this procurement process.
- 1.8 Interested Firms must direct all communications regarding this RFQ via email to the following:
RFQ Coordinator, John Magura, maguraj@pcsstn.com.
- 1.9 A Firm will not be awarded whose submittal is in conflict with State of Tennessee licensing law. Firms shall be familiar with the Contractors Licensing Act of 1994, as currently amended (codified in Tennessee Code Annotated Sections 62-6-101, et seq.).
- 1.10 Late submissions will not be accepted.

2 QUALIFICATION REQUIREMENTS

- 2.1 Each prospective Firm shall submit a Qualifications Submittal in response to this RFQ.
- 2.2 Each prospective Firm shall submit via email to the RFQ Coordinator a (PDF) of the Qualifications Submittal marked in the Subject Line "Performance Based Contracting Services – Firm Name" by 2:00 PM Friday, May 19, 2023.
- 2.3 The Qualifications Submittal Evaluation Guide details specific requirements for developing and submitting a response to this RFQ. This guide includes business and general requirements as well as technical queries requiring a response.
- 2.4 No pricing information shall be included in the Qualifications Submittal. Inclusion of Cost amounts in the Qualifications Submittal will make the submittal non-responsive and the

Owner will reject it.

- 2.5 Each Submittal should be prepared with emphasis on completeness and clarity of content. A submittal, as well as any reference material presented, must be written in English and must be written on standard 8 ½" x 11" paper with a minimum 10 font.
- 2.6 The complete Qualifications Submittal package should not exceed ten (10) pages, including cover, cover letter, brief firm description, dividers, and resumes. Any addendum of ancillary information included will be considered non-responsive and the Owner will reject it.
- 2.7 Charts, lists, photos, and illustrations should be utilized only when appropriate or specifically requested. Any information not conforming to these criteria will be deemed extraneous and will in no way contribute to the evaluation process.

3 QUALIFICATIONS SUBMITTAL EVALUATION

- 3.1 The Owner will consider qualifications and experience and project approach in the evaluation of proposals. The maximum points that may be awarded for each of these categories are detailed below.
- 3.2 Each category is weighted as follows, and one hundred (100) points is the maximum total number of points which may be awarded to a proposal:

<u>Qualifications Submittal</u>	<u>100 (maximum points possible)</u>
- General Business Qualifications	<i>(fully responsive PASS / FAIL)</i>
- Qualifications & Experience	<i>(50 points possible)</i>
- Project Approach	<i>(50 points possible)</i>

RFQ GENERAL REQUIREMENTS

- 1. Any verbal communications shall be considered unofficial and non-binding with regard to this RFQ.
- 2. Each prospective Firm shall assume the risk of the method of dispatching any communication or submittal to the Owner. The Owner assumes no responsibility for delays or delivery failures resulting from the method of dispatch.
- 3. Only the Owner's official, written responses and communications shall be considered binding with regard to this RFQ.
- 4. The Owner reserves the right to determine, at its sole discretion, the method of conveying official responses and communications pursuant to this RFQ.
- 5. The Owner reserves the right to determine, at its sole discretion, the appropriate and adequate

responses to written comments, questions, and request for clarification. The Owner's official responses and other official communications pursuant to this RFQ shall constitute an amendment of this RFQ.

6. Putnam County School System reserves the right, at its sole discretion, to cancel and reissue this RFQ or to cancel this RFQ in its entirety in accordance with applicable laws and regulations.
7. Putnam County School System reserves the right, at its sole discretion, to reject any and all submittals in accordance with applicable laws and regulations.
8. Each Qualifications Submittal must comply with all of the terms of this RFQ and all applicable State laws and regulations. The Owner may reject any submittal that does not comply with all of the terms, conditions, and performance requirements of this RFQ. The Owner may consider any submittal that does not meet the requirements of this RFQ to be non-responsive, and the Owner may reject such a submittal.
9. A submittal of alternate services (i.e., a submittal that offers services different from those requested by this RFQ) shall be considered non-responsive and rejected.
10. A prospective Firm shall not restrict the rights of the Owner or otherwise qualify a submittal. The Owner may determine such a submittal to be a non-responsive counteroffer, and the submittal may be rejected.
11. A prospective Firm shall not submit more than one Qualifications Submittal. Submitting more than one submittal shall result in disqualification.
12. The Owner will not consider a submittal from a Firm which employs an individual who is, or within the past six months has been, an employee or official of Putnam County Government or Putnam County School System or a Firm whose company, corporation, or any other entity in which includes an ownership by an individual who is, or within the past six months has been, an employee or official of the Putnam County Government or Putnam County School System.
13. If the Owner determines that a Firm has provided, for consideration in this RFQ process or subsequent contract negotiations, incorrect information that the Firm knew or should have known was materially incorrect, that proposal shall be determined non-responsive and shall be rejected.
14. Each Firm is liable for all proposal errors or omissions. A Firm shall not be allowed to alter or amend submittal documents after the Submittal Deadline time and date detailed in the RFQ Schedule of Events unless such is formally requested, in writing, by the Owner.
15. The Owner will not pay any costs associated with the preparation, submittal, or presentation of any submittal.

16. Each Qualifications Submittal and all materials submitted to the Owner in response to this RFQ shall become the property of Putnam County School System.
17. Selection or rejection of a submittal does not affect this right. All submittal information shall be held in confidence during the evaluation process. Notwithstanding, a list of Firms submitting timely submittals may be available upon request, after the selection process is completed by the Owner.
18. By submitting a Qualifications Submittal, the Firm acknowledges and accepts that the full submittal contents and associated documents shall become open to public inspection.
19. A Submittal Evaluation Team, made up of three or more reviewers as selected by Putnam County School System, will evaluate each submittal that appears responsive to the RFQ.
20. The Owner reserves the right at its sole discretion, to request Firm clarification of a Qualifications Submittal or to conduct clarification discussions with any or all of Firms. Any such clarification or discussion may be limited to specific sections of the Submittal identified by the Owner. The subject Firm shall submit any resulting clarification in writing as may be required by the Owner and be included as a component of their Qualifications Submittal.
21. If any provision of this RFQ is declared by a court to be illegal or in conflict with any law, said decision shall not affect the validity of the remaining RFQ terms and provisions, and the rights and obligations of the Owner and Firm shall be construed and enforced as if the RFQ did not contain the particular provision held to be invalid.

QUALIFICATIONS SUBMITTAL GUIDE

The Firm shall address ALL General Business Requirements section items and provide, in sequence, the information and documentation as required. The Owner will review all general business requirements, including but not limited the following:

- Qualifications Submittal received on or before the Submittal Deadline.
- Qualifications Submittal contains NO cost data.
- Qualifications Submittal does NOT exceed 10 pages.
- The Firm did NOT submit alternate proposals.
- The Firm did NOT submit multiple proposals in a different form.
- Qualifications Submittal does NOT contain any restrictions of the rights of the Owner or any other qualification of the Submittal.

The Owner will review the Qualifications Submittal to determine if the General Business Requirement Items and the Qualification Submittal meets all requirements. If a requirement is not met, the remainder of the Qualifications Submittal will not be evaluated and it will be deemed non-responsive.

Section A – General Business Requirements

- A.1 Firm Name, Federal ID Number
- A.2 Describe the Firm's form of business (i.e., individual, sole proprietor, corporation, non-profit corporation, partnership, Limited Liability Company) and detail the name, mailing address, telephone number, and e-mail address of the person the Owner should contact regarding the Submittal.
- A.3 Firm History including years of performance based contracting experience in Tennessee.

Section B – Qualifications and Experience

- B.1 Provide a brief, descriptive statement indicating the Firm's credentials to deliver the services sought under this RFQ.
- B.2 Provide the following information:

A summary description of five (5) Tennessee schools projects of similar scope and or complexity completed by the Firm in Tennessee within the last seven (7) years. The information for each project shall include specific details on the extent of services provided by the Firm.

Demonstrate specific experience in the management, field supervision, and successful execution of this type of project, specifically education projects in Tennessee on existing campuses remaining in operation. Include the following:

 - a. Name of Client (Federal Agency, State Agency, Municipality, Other)
 - b. Project Office or Branch: (City, State)
 - c. Client Representative knowledgeable about the project work (include contact information)
 - d. Brief description of the project scope, service(s), amount and type and term of the guarantee.
- B.3 Provide the following resumes:

Key personnel who shall be assigned by the Firm to perform duties or services. Key personnel shall include at a minimum the Project Engineer, Project Manager and the Project Superintendent. The resumes shall detail each individual's title, education, current position with the Firm, and employment history for the last ten years. Highlight experience with projects in Tennessee with similar scope and/or complexity that have been completed.
- B.4 Show the corporate organizational chart illustrating lines of authority and where personnel are positioned.

Such personnel shall include, but not be limited to, the Senior Project Executive or Administrator, Project Development Engineer, Project Manager, Field Superintendent(s), Closeout Coordinator, and other key personnel who may be required.

Section C – Project Approach

- C.1 Provide a brief, descriptive statement indicating the Firm's approach to delivering the services sought under the RFQ.
- C.2 Provide a brief descriptive statement of any unique qualities regarding your Firm.
- C.3 Quality Control: Describe how your firm implements quality control throughout pre-construction and construction phases.



Putnam County Budget Amendment / Line Item Transfer Authorization Form

Department: Special Education

DATE: May 2023

Item #	Fund #	Account #	Account Description	Current Approved Amount	Decrease	Increase	Requested Approval Amount
1	141	71200-116	Teachers	5,401,117.71	30,000.00		5,371,117.71
2	141	71200-171	Pathologist	562,646.18		4,950.00	567,596.18
3	141	71200-189	Other Salaries and wages	205,252.72	8,000.00		197,252.72
4	141	71200-201	Social Security	472,416.37	21,000.00		451,416.37
5	141	71200-204	State Retirement	645,689.75	15,000.00		630,689.75
6	141	71200-207	Medical	1,356,425.67		82,000.00	1,438,425.67
7	141	71200-208	Dental	29,333.91	1,000.00		28,333.91
8	141	71200-212	Medicare	115,161.89	5,000.00		110,161.89
9	141	72220-117	Career ladder	3,000.00	950.00		2,050.00
10	141	72220-124	Psychologist	334,317.74	15,000.00		319,317.74
11	141	72220-131	Medical Personell	407,753.33	1,000.00		406,753.33
12	141	72220-399	Contracts	73,300.00		10,000.00	83,300.00
13	141	72710-313-01605	Contracts with Parents	2,000.00		895.00	2,895.00
14	141	72710-499-01605	Materials and Supplies	1,000.00	895.00		105.00
							-
				9,609,415.27	97,845.00	97,845.00	9,609,415.27

Explanation: To reallocate funds for Spring Clean up

Requested by: *Sheri Roberson*
Sheri Roberson Supervisor

Recommended for Approval: _____
Assistant Director

Reviewed by: *Man M...*
Finance Director

[Signature]
Official / Department Head

Action by Fiscal Review Committee: **None Required**

Action by County Commission: **None Required**

received
04-28-23
[Signature]

EXHIBIT
VC.16.
05-04-23
 Date: April 20, 2023

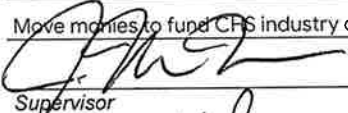

Putnam County Budget Amendment / Line Item Transfer Authorization Form

Department: Career & Technical Education ISM Grant

Item #	Fund #	Account #	Account Description	Current Approved Amount	Increase	Decrease	Requested Approval Amount
1	141	141 E 71300 116 000 02518 037	Certified Teachers	\$91,365.76		\$650.00	\$90,715.76
2	141	141 E 71300 217 000 02518 037	TCRSS	\$320.00	\$650.00		\$970.00
3	141	141 E 72710 729 000 02518 037	Transportation Equipment	\$45,000.00		\$8,981.00	\$36,019.00
4	141	141 E 71300 499 000 02518 037	Other Supplies and Materials	\$2,000.00	\$8,981.00		\$10,981.00
5	141	141 E 71300 116 000 02518 055	Certified Teachers	\$39,965.76		\$850.00	\$39,115.76
6	141	141 E 71300 217 000 02518 055	TCRSS	\$320.00	\$650.00		\$970.00
7	141	141 E 71300 208 000 02518 055	Dental	\$120.00	\$200.00		\$320.00
8	141	141 E 71300 116 000 02518 090	Certified Teachers	\$101,552.97		\$850.00	\$100,702.97
9	141	141 E 71300 217 000 02518 090	TCRSS	\$320.00	\$650.00		\$970.00
10	141	141 E 71300 208 000 02518 090	Dental	\$150.00	\$200.00		\$350.00
11	141	141 E 71300 116 000 02518 100	Certified Teachers	\$35,114.56		\$2,000.00	\$33,114.56
12	141	141 E 71300 189 000 02518 100	Other Salaries Wages	\$6,100.00	\$2,000.00		\$8,100.00
13							\$0.00
14							\$0.00
15							\$0.00
16							\$0.00
17							\$0.00
18							\$0.00
19							\$0.00
20							\$0.00
21							\$0.00
22							\$0.00
23							\$0.00
24							\$0.00
25							\$0.00
26							\$0.00
27							\$0.00
TOTALS:				\$322,329.05	\$13,331.00	\$13,331.00	\$322,329.05

Explanation: Move monies to fund TCRSS benefits for CHS, MHS and UHS employees, and to fund Dental benefits for MHS and UHS employees.

Move monies to fund CHS industry credential exams. Move monies to fund PSMS AV/Broadcasting contract teacher thru end of school year.

Requested by:  4/19/23 Recommended for Approval: 
 Supervisor Official / Department Head

Reviewed by: 
 Chief Financial Officer

Action by Fiscal Review Committee: **None Required**

Action by County Commission: **None Required**

received
 04-25-23


Department: Finance

EXHIBIT

VC.1c

05-04-23

D. tabbies 4-May-23

Item #	Account #	Account Description	Current Approved Amount	Decrease	Increase	Requested Approval Amount
		<u>Expenditures</u>				
1	141 E 72250 330 000 00000 000	LEASE EXPENSE	367,612.00	367,612.00		-
2	141 E 72250 790 000 00000 000	OTHER EQUIPMENT	25,000.00		367,612.00	392,612.00
						-
						-
		Total Amendment Expenditures	392,612.00			392,612.00

Explanation: Reallocate technology budget to purchase chromebooks

Requested by: _____
Supervisor

Recommended for Approval: _____
Official / Department Head

Reviewed by: Maria M. Lopez
Chief Financial Officer

Action by Fiscal Review Committee: Recommended for Approval No Recommendation Date: _____

Action by County Commission: Approval Non-Approval Date: _____

received

04-26-23

Department: Finance

EXHIBIT

VC.1c

05-04-23

D. tabbies 4-May-23

<u>Item #</u>	<u>Account #</u>	<u>Account Description</u>	<u>Current Approved Amount</u>		<u>Requested Approval Amount</u>
		<u>Expenditures</u>		<u>Decrease</u>	<u>Increase</u>
1	141 E 72250 330 000 00000 000	LEASE EXPENSE	367,612.00	367,612.00	-
2	141 E 72250 790 000 00000 000	OTHER EQUIPMENT	25,000.00		367,612.00
					-
					-
		Total Amendment Expenditures	392,612.00		392,612.00

Explanation: Reallocate technology budget to purchase chromebooks

Requested by: _____ Recommended for Approval: _____
Supervisor *Official / Department Head*

Reviewed by: *Mark McLaughlin*
Chief Financial Officer

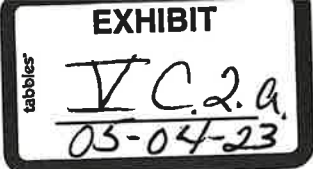
Action by Fiscal Review Committee: Recommended for Approval No Recommendation Date: _____

Action by County Commission: Approval Non-Approval Date: _____

received

04-26-23

sn



Putnam County Budget Amendment / Line Item Transfer Authorization Form

Department: Career & Technical Education - Perkins Grant

Date: April 20, 2023

Item #	Fund #	Account #	Account Description	Current Approved Amount	Increase	Decrease	Requested Approval Amount
1	142	142-71300-429-802	Instructional Supplies & Materials	\$64,000.00		\$8,100.53	\$55,899.47
2	142	142-72130-524-802	Inservice/Staff Development (PD)	\$39,196.33		\$4,786.44	\$34,409.89
3	142	142-72130-355C-802	Travel (CTSO)	\$33,000.00	\$2,000.00		\$35,000.00
4	142	142-71300-730-802	Instructional Equipment	\$117,377.14	\$10,149.43		\$127,526.57
5	142	142-71300-336-802	Maintenance and Repair	\$1,659.46	\$737.54		\$2,397.00
6							\$0.00
7							\$0.00
8							\$0.00
9							\$0.00
10							\$0.00
11							\$0.00
12							\$0.00
13							\$0.00
14							\$0.00
15							\$0.00
16							\$0.00
17							\$0.00
18							\$0.00
19							\$0.00
20							\$0.00
21							\$0.00
22							\$0.00
23							\$0.00
24							\$0.00
25							\$0.00
26							\$0.00
27							\$0.00
TOTALS:				\$255,232.93	\$12,886.97	\$12,886.97	\$255,232.93

Explanation: Move monies to fund repair of Perkins equipment. Monies to fund VEX Robotics Kit for CHS.

Move monies to fund 25 chromebooks and cart for MHS teacher. Move monies to fund CTSSO Nationals travel.

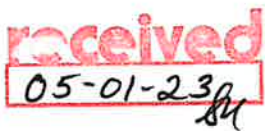
Requested by: [Signature] 5/1/23
Supervisor

Recommended for Approval: [Signature]
Official / Department Head

Reviewed by: [Signature] 5/1/23
Chief Financial Officer

Action by Fiscal Review Committee: **None Required**

Action by County Commission: **None Required**



Department: **Federal Programs**



DATE: _____



Item #	Fund	Account #	Subfund	Account Description	Current Approved Amount	Requested Approval Amount	
						Decrease	Increase
1		47141		REVENUE	4,077,478.60		4,097,944.88
						Increase	Decrease
2	142	71100-116-	101	Teachers	1,091,185.00	71,500.00	1,162,685.00
3	142	71100-201-	101	Social Security	91,374.00	4,433.00	95,807.00
4	142	71100-204-	101	State Retirement	124,187.00	6,260.00	130,447.00
5	142	71100-212-	101	Medicare	24,101.00	1,040.00	25,141.00
6	142	71100-429-	101	Instructional Supplies and Materials	27,737.00	3,233.28	30,970.28
7	142	71100-471-	101	Software	7,520.00	14,500.00	22,020.00
8	142	72130-599-	101	Other Charges	80,500.00		80,500.00
							20,466.28

Explanation: This Title I (101) revenue amendment is required in order to allocate additional funds.

Requested by: Bridget Caruth
 Supervisor

Reviewed by: Alan Wilson
 Chief Financial Officer

Recommended for Approval: _____

[Signature]
 Official / Department Head

Action by Fiscal Review Committee: Recommended for Approval

No Recommendation

Date: _____

Action by County Commission: Approval

Non-Approval

Date: _____

received
 04-25-23
[Signature]



Putnam County Budget Amendment / Line Item Transfer Authorization Form

Department: Special Education

DATE: May 2023

Item #	Fund #	Account #	Account Description	Current Approved Amount	Decrease	Increase	Requested Approval Amount
1	142	71200-207-907	Medical Insurance	44,196.16	2,550.00		41,646.16
2	142	71200-429-907	Instructional Supplies & Materials	53,500.00		2,550.00	56,050.00
							-
							-
							-
							-
							-
							-
							-
					2,550.00	2,550.00	

Explanation: To reallocate funds for the IDEA ARP to purchase materials for SWD

Requested by: *Sheri Roberson*
Sheri Roberson Supervisor

Recommended for Approval: _____
 Assistant Director

Reviewed by: *Jim Moley*
Finance Director

[Signature]
 Official / Department Head

Action by Fiscal Review Committee: **None Required**

Action by County Commission: **None Required**



Putnam County **Budget Amendment** / Line Item Transfer Authorization Form

Department: Food Service

24-Apr-23

Item #	Account #	Account Description	Current	Requested		Approval Amount
			Approved Amount	Increase	Decrease	
1	143 R 43521	LUNCH PAYMENTS-CHILDREN	990,000.00			990,000.00
2	143 R 43522	LUNCH PAYMENTS-ADULTS	47,000.00			47,000.00
3	143 R 43523	INCOME FROM BREAKFAST	-	1,000.00		1,000.00
4	143 R 43525	A LA CARTE SALES	230,000.00	470,000.00		700,000.00
5	143 R 46520	STATE MATCHING	66,000.00			66,000.00
6	143 R 47111	SECTION 4-LUNCH	3,002,000.00	185,000.00		3,187,000.00
7	143 R 47112	COMMODITY	452,000.00			452,000.00
8	143 R 47113	BREAKFAST	1,442,000.00			1,442,000.00
9	143 R 47114	USDA-OTHER	406,825.31			406,825.31
10	143 R 47590	CACFP-OTHER STATE	1,600,000.00	109,000.00		1,709,000.00
			8,235,825.31	765,000.00	-	9,000,825.31
				Decrease	Increase	
11	143 E 73100 165	CAFETERIA PERSONNEL	2,300,000.00		203,000.00	2,503,000.00
12	143 E 73100 199	OTHER PER DIEM & FEE	-		5,000.00	5,000.00
13	143 E 73100 201	SOCIAL SECURITY	142,000.00		10,000.00	152,000.00
14	144 E 73100 204	STATE RETIREMENT	125,000.00		5,000.00	130,000.00
15	143 E 73100 206	LIFE INSURANCE	2,000.00		2,000.00	4,000.00
16	143 E 73100 207	MEDICAL INSURANCE	350,000.00		25,000.00	375,000.00
17	143 E 73100 208	DENTAL INSURANCE	14,000.00		1,000.00	15,000.00
18	143 E 73100 210	UNEMPLOYMENT COMP	3,000.00		1,000.00	4,000.00
19	143 E 73100 212	EMPLOYER MEDICARE	30,000.00		5,000.00	35,000.00
20	143 E 73100 307	COMMUNICATION	25,000.00	10,000.00		15,000.00
21	143 E 73100 336	MAINT & REPAIR	95,000.00		43,000.00	138,000.00
22	143 E 73100 355	TRAVEL	35,000.00	18,000.00		17,000.00
23	143 E 73100 399	OTHER CONTRACTED SERVICES	65,000.00			65,000.00
24	143 E 73100 421	FOOD PREP SUPPLIES	325,000.00		105,000.00	430,000.00
25	143 E 73100 422	FOOD SUPPLIES	3,381,825.31		190,000.00	3,571,825.31
26	143 E 73100 435	OFFICE SUPPLIES	29,000.00		4,000.00	33,000.00
27	143 E 73100 469	COMMODITY	452,000.00			452,000.00
28	143 E 73100 499	OTHER SUPPLIES & MATERIALS	20,000.00		5,000.00	25,000.00
29	143 E 73100 524	INSERVICE/STAFF DEVELOPMENT	25,000.00	10,000.00		15,000.00
30	143 E 73100 533	BACKGROUND CHECKS	4,000.00	1,000.00		3,000.00
31	143 E 73100 599	OTHER CHARGES	28,000.00			28,000.00
32	143 E 73100 710	FOOD SERVICE EQUIPMENT	110,000.00		100,000.00	210,000.00
33	143 E 73100 590	TRANSFERS TO OTHER FUNDS	675,000.00		100,000.00	775,000.00
			8,235,825.31	39,000.00	804,000.00	9,000,825.31

Explanation: Adjust current budget based on projected expenditures/revenues

Requested by: *Jennifer Mitchell* Supervisor
 Recommended for Approval: _____

Reviewed by: *Marc McLeary* Chief Financial Officer
 Action by Fiscal Review Commit Recommended for Approval _____ No Recommendation _____

Action by County Commission: Approval _____ Non-Approval _____

received
04-25-23
SM

EXHIBIT
V.D.
05-04-23

Out of State/ Overnight BOARD APPROVAL Month: May, 2023

Date Submitted	Destination/City	School	Sponsors/ Chaperones	Subject/ Grade/ Group	Date(s) of Event	No. of Students	Event Name
04/20/23	EF Senior Tour: Madrid, Spain; Paris, France; London, England	UHS	Amy Rouchon (931) 239-8925; James Rouchon (931) 239-8965	12th Grade Senior Trip	May 29 - June 7, 2023	4	UHS 12th Grade Senior Trip
Date Submitted	Destination/City	School	Sponsors/ Chaperones	Subject/ Grade/ Group	Date(s) of Event	No. of Students	Event Name
04/20/23	Wendell Ford Regional Training Center Greenville, KY	CHS	Douglas Romero, Harold Cook and other JROTC Instructor from other schools	JROTC / 9th 10th 11th	June 2 - 6, 2023	11	Leadership Camp Conducted Annually
Date Submitted	Destination/City	School	Sponsors/ Chaperones	Subject/ Grade/ Group	Date(s) of Event	No. of Students	Event Name
04/20/23	Hampton Inn & Suites Downtown Phoenix 77 E. Polk Street, Phoenix, AZ 85004	CHS	Shane Cunningham, Connie Tolbert, Holly Wilmoth, William Wilmoth and Vanessa Teeple	Fine Arts / 10th 11th 12th / Speech Team	June 11-17, 2023	6	NSDA National Speech Tournament



 Corby King, Director of Schools Date

received
 04-20-23
AK

UHS 12th Grade Senior Trip

EF Tours: Madrid, Paris, London
May 29, 2023 - June 7, 2023

UHS Sponsor: Amy Rouchon
931-239-8925

Chaperones: Amy Rouchon, James Rouchon (931) 239-8965

Day 1-4: Fly to Madrid, Spain
Hotel: Compostela Suites
Calle Zambrana, 4, 28022
www.compostelasuites.com/en

Day 5-7: Fly to Paris, France
Hotel: Hotel Novotel Mame La Vallee Collegien
2 Allee des Portes de la Foret, 77090 Collegien
www.novotel.com/gb/hotel-0385-novotel-marne-la-vallee-collegien/index.shtml

Day 8-10: Bullet train to London, England
Hotel: Best Western London Ariel Hotel
118 Bath Road, Harlington, Hayes UB3 5AU
<https://www.bestwestern.co.uk/hotels/best-wester-london-heathrow-ariel-hotel-84316>

Room Assignments

Adults

Room #1:

Amy Rouchon
James Rouchon

Room #2:

Kelly Doremus-Barney
Sherry Williams

Students

Room #3:

Romeo Candelario

Room #4:

Cassandra Barney
Griffin Tucker
Joey Walker

CHS JROTC Leadership Camp Trip

JROTC CAMP STUDENT LIST
June 2, 2023 through June 6, 2023

1. Ethan Barnes CHS
2. Aiden Hughes CHS
3. Ryan Williams CHS
4. John Ramirez CHS
5. Casey Goldsby CHS
6. Robert Griffin UHS
7. Wyatt Walters UHS
8. Anna Ballantyne CHS
9. Mia Hazen CHS
10. Mylie Boyd CHS
11. Madeline Davis MHS

Alternates

Emma Rice CHS

Nathaniel Cope CHS

Faculty: Douglas Romero

Chaperones will be JROTC Instructor from other schools in attendance.

ATO-B-C Junior ROTC Cadet Leadership Challenge 2023, Training Schedule, dated 30 May 2023

Day 3						
	ALL	0530-0545	Wake-Up	Barracks		
	ALL	0545-0615	Physical Training	Co Area	PT	
	ALL	0615-0720	Personal Hygiene, Billets Maint, Police Call	Co Area	ACU1	
	1SG	0700	Morning Report to S-1	BLDG 330		
	ALL	0720-0740	Breakfast	DFAC	OCP1	
	ALL	0740-0755	Movement To Training		OCP1	Note #4
	1 PLT	0800-0940	Rappelling	Rappel Tower	OCP1	Note #2
	2 PLT	0800-0940	One Rope Bridge	Rappel Tower	OCP1	Note #2
	2 PLT	0940-1120	Rappelling	Rappel Tower	OCP1	Note #2
	1 PLT	0940-1120	One Rope Bridge	Rappel Tower	OCP1	Note #2
	3 PLT	0800-0940	Orienteering	FLRC Area	OCP1	
	4 PLT	0800-0940	Field Skills Training	OC Area	OCP1	
	3 PLT	0940-1120	Field Skills Training	OC Area	OCP1	
	4 PLT	0940-1120	Orienteering	FLRC Area	OCP1	
	All	1120-1220	Sack Lunch and Bus movement	Site 4 / Site 5	N/A	
	1 PLT	1220-1400	Orienteering	FLRC Area	OCP1	
	2 PLT	1220-1400	Field Skills Training	OC Area	OCP1	
	1 PLT	1400-1540	Field Skills Training	OC Area	OCP1	
	2 PLT	1400-1540	Orienteering	FLRC Area	OCP1	
	3 PLT	1220-1400	Rappelling	Rappel Tower	OCP1	Note #2
	4 PLT	1220-1400	One Rope Bridge	Rappel Tower	OCP1	Note #2
	3 PLT	1400-1540	One Rope Bridge	Rappel Tower	OCP1	Note #2
	4 PLT	1400-1540	Rappelling	Rappel Tower	OCP1	Note #2
	All	1540-1600	Movement to Cantonment Area			Note #5
	CoTac	1630-1700	JCLC Meeting	BLDG 330		
	ALL	1700-1720	Dinner	DFAC	OCP1	
	ALL	1800-1830	Graduation	Co Area	OCP1	
	ALL	1830-2100	CDR's Time/Barracks Clean-up	Co Area	PT	
	ALL	2030	All Cadets In Billets	Billets		
	ALL	2200	Lights Out	Billets		

CHS Speech Team
NSDA National Speech
Tournament

Rooming List National 2023

Room 1

Noah Tolbert

Connie Tolbert (parent)

Room 2

Kaylee Wilmoth

Holly Wilmoth (parent)

William Wilmoth (parent)

Room 3

Ella Mitchell

Vanessa Teeple (parent)

Room 4

Abby Alford

Uyen Phan

Room 5

Anthony Griffin

Jackson Roe

Room 6

Shane Cunningham

CHS SPEECH ITENERARY NATIONALS 2023

Sunday June 11th

Fly out of BNA to land in Phoenix Arizona (flights not yet determined so times may vary)

Arrive at hotel and check in Hampton Inn and Suites Phoenix Downtown.

Register for tournament at Phoenix Convention Center between 9am and 4pm

Eat dinner in downtown Phoenix

Monday June 12th

Students will compete from 9am to 4pm at Mountain View High School, Skyline High School or Mesa High School depending on the event they are competing in.

After 4pm the team will have a dinner with all qualifying teams from TN.

Tuesday June 13th

Students will compete from 9am to 4pm at Mountain View High School, Skyline High School or Mesa High School depending on the event they are competing in.

After 4pm the team and chaperones will have a meal at a local restaurant and return to hotel to prepare for semifinals or supplemental events.

Wednesday June 14th

Students will compete from 9am to 4pm at Mountain View High School or Mesa High School depending on the event they are competing in.

After 4pm the team and chaperones will have a meal at a local restaurant and return to hotel to prepare for finals or supplemental events semis/ quarterfinals.

Thursday June 15th

Students that did not qualify for finals will watch selected finals rounds of competition from 8am to 8:30pm. Dinner to happen after competition or sooner as needed.

Friday June 16th

Students that did not qualify for finals will watch selected finals rounds of competition from 8am to 8:30pm. Dinner to happen after competition or sooner as needed.

Saturday June 17th

Check out of hotel and fly home from Phoenix airport. (Flights not yet determined so times may vary)



Reid, Sharon <reids2@pcsstn.com>

Fwd: Alternate housing Speech Nationals

1 message

Tue, May 2, 2023 at 9:57 AM

Anderson, Sharon <andersons17@pcsstn.com>

To: Sharon Reid <reids2@pcsstn.com>

Cc: Shane Cunningham <scunningham2@pcsstn.com>, Corby King <kingc11@pcsstn.com>, Tim Martin

<martint3@pcsstn.com>, Bubba Winningham <cwinningham1@pcsstn.com>, Max Petett <max.petett@pcsstn.com>

Hi, Sharon,

Please add the attached alternate rooming list to the field trip proposal for Shane Cunningham (Speech Team Nationals) along with this explanation.

"Final housing arrangements have not been made. We are considering an AirBnB rental instead of hotel housing. I have submitted rooming lists for both. Please let me know if you have any questions or concerns."

Thanks,

Continuous Learning Supervisor at Putnam County School System



Address 1400 E. Spring Street, Cookeville, TN 38501

Phone (931) 525-4710, Ext. 1447 Mobile (931) 303-2954

Email andersons17@pcsstn.com Website <http://bit.ly/2Dz6eB0>



For more PCSS 9 - 12 Curriculum information
For more PCSS 9 - 12 Curriculum information

IMPORTANT: The contents of this email and any attachments are confidential. They are intended for the named recipient(s) only. If you have received this email by mistake, please notify the sender immediately and do not disclose the contents to anyone or make

copies thereof.

----- Forwarded message -----

From: **Cunningham, Shane** <scunningham2@pcssin.com>

Date: Tue, May 2, 2023 at 9:52 AM

Subject: Alternate housing Speech Nationals

To: Anderson, Sharon <andersons17@pcssin.com>, Tim Martin <rmartin13@pcssin.com>

Per our discussion yesterday here is the alternate housing for my nationals trip in June. Let me know if you need any further information.

Cheers,

Shane Cunningham
Drama Department
Cookeville High School
THSSDL District III Director
Certified NSDA Speech and Debate Coach

--



Rooming List for Arizona Airbnb CHS Speech.docx
13K

Rooming List for Arizona Airbnb

Bedroom # 1 (king bed)

Shane Cunningham (Coach/ Adult)

Room #2 (queen bed)

Connie Tolbert (adult/parent)

Sarah Alford (adult/parent)

Bedroom #4 (1 king bed 1 single bed)

Noah Tolbert (student)

Jackson Roe (student)

Anthony Griffin (student)

Bedroom #3 (queen bed)

Vanessa Teeple (adult/parent)

Tonya Loftin (adult/parent)

Room #5 (1 double bed and 1 single bed)

Abbey Alford (student)

Ella Mitchell (student)

Anessa Loftin (student)

Room #6 (1 Queen bed)

Kaylee Wilmoth (student)

Uyen Phan (student)

Link to Airbnb

https://www.airbnb.com/rooms/717245541847525882?check_in=2023-06-11&check_out=2023-06-17&guests=1&adults=15&s=67&unique_share_id=eb33d5b0-280e-41da-80e2-edfa6ced0362

PUTNAM COUNTY BOARD OF EDUCATION
DISCRETIONARY GRANT REPORT
MAY 2023

EXHIBIT
VE
05-04-23
tabbles

Board Action	GRANT TITLE	GRANT AMOUNT REQUESTING	LEA MATCH	GRANT AMOUNT ACCEPTANCE	New, Ongoing, Renewal	LOCATION	APPROVAL TO APPLY	APPROVAL TO ACCEPT	COMMENTS
PERMISSION TO APPLY	WALMART COMMUNITY GRANT	\$ 2,500.00			NEW	ATMS	5/4/2023		JAIDA CAMPBELL APPLYING
PERMISSION TO APPLY	WALMART COMMUNITY GRANT	\$ 3,500.00			NEW	ATMS	5/4/2023		JAIDA CAMPBELL APPLYING
PERMISSION TO ACCEPT	SUMMER LEARNING CAMP GRANT			\$ 343,422.11	NEW	SYSTEMWIDE		5/4/2023	BRIDGETT CARWILE ACCEPTING
PERMISSION TO ACCEPT	SUMMER BRIDGE CAMP GRANT			\$ 448,295.91	NEW	SYSTEMWIDE		5/4/2023	BRIDGETT CARWILE ACCEPTING
PERMISSION TO ACCEPT	STREAM CAMP GRANT			\$ 98,120.60	NEW	SYSTEMWIDE		5/4/2023	BRIDGETT CARWILE ACCEPTING
PERMISSION TO ACCEPT	SUMMER LEARNING TRANSPORTATION GRANT			\$ 114,608.04	NEW	SYSTEMWIDE		5/4/2023	BRIDGETT CARWILE ACCEPTING
PERMISSION TO APPLY	HEALTHY BUILT ENVIRONMENT GRANT	\$ 35,000.00			NEW	SCHOOL OF CHOICE	5/4/2023		TREY UPCHURCH APPLYING
PERMISSION TO APPLY	TSIN/ TVA GRANT	\$ 5,000.00			NEW	PSES	5/4/2023		KATTIE STEVENS APPLYING
PERMISSION TO APPLY	PROJECT HOMETOWN / MIDDLE TN NATURAL GAS GARNT	\$ 2,000.00			NEW	PSES	5/4/2023		KATTIE STEVENS APPLYING
PERMISSION TO ACCEPT	UTRUST GRANT			\$ 1,473.00	NEW	SES		5/4/2023	TRACY NABORS ACCEPTING
PERMISSION TO APPLY	WALMART COMMUNITY GRANT	\$ 2,000.00			NEW	AES	5/4/2023		BETH GAW APPLYING
TOTALS	Jul-22	\$ -		\$ 220,000.00					
	Aug-22	\$ 210,400.00		\$ 1,424,050.00					
	Sep-22	\$ 495,800.00		\$ 194,711.65					
	Oct-22	\$ 4,528,936.00		\$ 3,250.00					
	Nov-22	\$ 63,100.00		\$ 2,590.00					
	Dec-22	\$ 60,000.00		\$ 1,000.00					
	Jan-23	\$ 72,950.00		\$ 109,658.00					
	Feb-23	\$ 45,550.00		\$ 60,500.00					
	Mar-23	\$ 2,300.00							
	Apr-23	\$ 1,781,900.00		\$ 274,333.00					
	May-23	\$ 50,000.00		\$ 1,005,919.66					
	TOTAL	\$ 7,311,136.00	\$ -	\$ 3,296,020.31					GRANT REPORT PREPARED BY SHARON BYERS

received
04-20-23
[Signature]



Memo to: Corby King
Director of Schools

From: Tim Martin *TM*
Assistant Director of Schools

Date: April 12, 2023

Subject: Renewal of CRMC Athletic Trainer Services Contract, 2023-24

Agenda Item, May 4, 2023, Board Meeting

I would like to request to renew the Athletic Trainer Services Agreement with Cookeville Regional Medical Center for the 2023-24 school year. The renewal is effective July 1, 2023 through June 30, 2024.

Thank you for your consideration.

Attachment: Athletic Trainer Services Agreement 2023-24

received
04-12-23 *CK*
AK

ATHLETIC TRAINER SERVICES AGREEMENT
2023-2024

This Athletic Trainer Services Agreement (the "Agreement") is entered into as of **July 1, 2023**, by and between **COOKEVILLE REGIONAL MEDICAL CENTER (CRMC)** and **PUTNAM COUNTY SCHOOLS ("PUTNAM COUNTY SCHOOLS")**. The Effective Date of this Agreement shall be **July 1, 2023**.

WHEREAS, **PUTNAM COUNTY SCHOOLS** and **CRMC** desire that **CRMC** provide athletic training services to **PUTNAM COUNTY SCHOOLS**.

NOW THEREFORE, it is mutually agreed as follows:

1. Services Provided: **CRMC** will provide the following services:
 - 1.1 **CRMC** will make available (4) Board of Certification (BOC) Certified Athletic Trainers (AT) that are licensed to practice in the State of Tennessee to:
 1. Provide injury assessment at the school for students who request evaluation.
 2. Provide daily practice coverage including off campus preseason football practices involving injury prevention, assessment and rehabilitation.
 3. Coverage of all home and away football games.
 4. Coverage of all home contests for sports other than football that are held on campus as agreed to by **CRMC** and Athletic Director.
 5. Coverage of special events and tournaments as agreed to by **CRMC** and Athletic Director.
 6. Work with school to maintain TSSAA health guidelines for athletic participation, physical forms, medical questionnaires and injury records under HIPAA & FERPA compliance.
 7. Develop a rapport with strength, speed and conditioning providers to help ensure the overall care of athletes.
 8. Coordinate the annual student athletic physical screening for all athletes. This service includes coordinating physicians, nursing and administrative support so that the athletes will have access to screening prior to participation in sporting events.
 9. Services will be provided at current levels or greater to the Schools and Athletic Teams.
2. The Putnam County Board of Education shall have the right to approve any and all personnel assigned to provide services under this agreement.
3. **CRMC** and its employees and agents agree to comply with all Tennessee and Federal laws with respect to furnishing services to students and employees of the

Putnam County Board of Education; and to comply with all policies of the Putnam County Board of Education, as well.

4. Term and Termination:

Term: The term of this agreement shall be for one school year commencing July 1, 2023 and expiring June 30, 2024. The Board of Education shall have the option to renew the contract for four one year options at the price noted in section 5.1 (Fees) and on the same terms and conditions. The Board will make a determination with respect to exercising the options to renew at the regular Board meeting in May of each succeeding year.

Termination: This Agreement may also be terminated on the first to occur of the following:

- i) Termination by Agreement. In the event **PUTNAM COUNTY SCHOOLS** and **CRMC** shall mutually agree in writing, this Agreement may be terminated on the terms and date stipulated therein, during the 2023-2024 school year.
- ii) Termination for Cause. This Agreement may be terminated by **CRMC** or **PUTNAM COUNTY SCHOOLS** if either party shall fail by omission or commission in any substantial manner to provide the services and/or fulfill its obligation as specified in this Agreement.
- iii) Termination for Convenience: **PUTNAM COUNTY SCHOOLS** may terminate this agreement at its sole and absolute discretion at any time with a 30-day written notice.

Effects of Termination: The effect of termination of this Agreement as hereinabove provided shall be that neither party shall have any further obligation hereunder except for obligations accruing prior to the date of termination and obligations by their nature extending beyond the date of termination.

5. Athletic Training Fees and Payment Schedule

5.1 Fees During the term of this Agreement, **PUTNAM COUNTY SCHOOLS** will pay **CRMC** per the schedule below:

2021-2022 School Year	\$1 total
2022-2023 School Year	\$1 total
2023-2024 School Year	\$1 total
2024-2025 School Year	\$1 total
2025-2026 School Year	\$1 total

5.2 Payment

CRMC will invoice **PUTNAM COUNTY SCHOOLS** for a single annual payment of \$1 due for that year.

6. Advertising: In appreciation and recognition of **CRMC**'s services, **PUTNAM COUNTY SCHOOLS** agrees to grant **CRMC** permission to place an advertising banner in the gym and on all athletic fields at each high school. Banners to be furnished by **CRMC** at no cost to **PUTNAM COUNTY SCHOOLS**. In addition, **PUTNAM COUNTY SCHOOLS** agrees to acknowledge **CRMC**'s services over the public address system at athletic events held at the school or at any sports banquets. **PUTNAM COUNTY SCHOOLS** also agrees to provide **CRMC** with a complimentary full page ad in any sports programs or school directories and a weblink for **CRMC** on the school's website.
7. Supplies: **PUTNAM COUNTY SCHOOLS** agrees to provide **CRMC** with the necessary training room area at each of the schools. **CRMC**, at its sole cost and expense, shall provide all Athletic Training supplies for student use as required.
8. Insurance: **CRMC** is a governmental entity as defined by the Tennessee Governmental Tort Liability Act as set forth in TCA 29-20-101, et seq., and as such has its liability limits defined by law. Hospital is self-insured for general liability and professional liability up to the limits as set out in the statute. This self-insurance is for the benefit of the Hospital only and provides no indemnification for any other entity. Hospital shall notify Company immediately of any material change in Hospital's self-insured status.

In addition, **CRMC** certifies the entity has and will maintain Workers' Compensation Insurance in accordance with statutory limits.
9. Criminal Background Check: Each trainer provided by **CRMC** must meet with the **PUTNAM COUNTY SCHOOLS** Human Resource representative and follow protocol for fingerprinting and criminal background checks. **CRMC** is to pay any necessary fees for the completion of this required service.
10. Policy: **CRMC** will ensure all trainers fully comply with **PUTNAM COUNTY SCHOOL** policy and regulations pertaining to restrictions that affect anyone on **PUTNAM COUNTY SCHOOL** owned property or while in the presence of **PUTNAM COUNTY SCHOOL** students.
11. Safety: All **PUTNAM COUNTY SCHOOL** sites are drug and alcohol-free workplaces. **CRMC** employees or agents will not possess/distribute/consume tobacco, alcohol or any illegal or dangerous substances (such as, but not limited to, vaping) on **PUTNAM COUNTY SCHOOL** property or in the presence of **PUTNAM COUNTY SCHOOL** students.

12. Independent Contractor: In the performance of the work, duties, and obligations specified in this Agreement, it is mutually understood and agreed by the parties that **CRMC** is at all times acting and performing as an independent contractor to **PUTNAM COUNTY SCHOOLS** in the provision of services. **CRMC** and **PUTNAM COUNTY SCHOOLS** expressly negate any intent to create, and this Agreement shall not be construed as creating, any partnership, joint venture, employer-employee relationship, or any other relationship except that of independent contractor.
13. Prohibition of Assignment: This Agreement is personal to the parties hereto, and neither this Agreement nor any of the rights, privileges or duties arising here from may be assigned, transferred, or delegated unless specifically provided herein.
14. Consent/HIPAA Compliance: **PUTNAM COUNTY SCHOOLS** shall ensure that each student athlete and the parent/legal guardian shall enter into (i) a consent to allow **CRMC** to render services, and (ii) an agreement authorizing the release of their health information to the school's athletic department.
15. Choice of Law: This Agreement shall be governed by and construed in accordance with laws of the State of Tennessee. The exclusive jurisdiction and venue to resolve any disputes is in the Chancery Court of Putnam County, Tennessee. Each party is responsible for its own attorney fees and cost.
16. Severability: This Agreement is intended to be performed in accordance with, and only to the extent permitted by, all applicable laws, ordinances, rules, and regulations. In the event any provision of this Agreement is held to be invalid, illegal, or unenforceable for any reason and in any respect, and the basis of the bargain of this Agreement is not thereby destroyed, such invalidity, illegality, or unenforceability shall not affect the remainder of this Agreement, which shall be and remain in full force and effect, enforceable in accordance with its terms.
17. Entire Agreement: This Agreement and attachments hereto constitute and express the entire agreement of the parties. This Agreement may be changed, amended or modified only by written agreement endorsed hereon and signed by **CRMC** and **PUTNAM COUNTY SCHOOLS** hereto. This Agreement is for the sole benefit of **CRMC** and **PUTNAM COUNTY SCHOOLS**.

IN WITNESS WHEREOF, the parties have executed this Agreement this day and year first above written:

PUTNAM COUNTY SCHOOLS

By: _____

Name: Kim Cravens

Title: Board Chair 05/04/23

COOKEVILLE REGIONAL MEDICAL CENTER

By: _____

Name: _____

Title: _____

ESSER 2.0 Close-Out Overview

For LEAs with remaining funds as of July 1, 2023

Updated March 31, 2023

Remaining Funds as of July 1, 2023, after state fiscal year ending:

Any LEA who has funds remaining as of July 1, 2023, that have not been either obligated or liquidated must follow the procedures below:

1. Prioritize the submission of the FY23 ESSER 2.0 final expenditure report (FER).
 - a. FY23 ESSER 2.0 FERs must be submitted on or before July 28, 2023.
 - b. The FER must be submitted and approved by the department in order for carryover funds to become available in the FY24 ESSER funding application.
2. Complete the FY24 ESSER 2.0 funding application as soon as possible after it is available in ePlan.
 - a. FY24 ESSER 2.0 funding applications must be submitted on or before Aug. 15, 2023.
 - b. The funding application must be approved by the department prior to obligating funds.
3. **Obligate all funds by Sept. 30, 2023.**
4. **Ensure all funds are liquidated by Dec. 15, 2023.***

**Recommended deadline to ensure funds are reimbursed in ePlan for adequate time for grants to close. The Tennessee Department of Education (the department) is awaiting guidance from the U.S. Department of Education (ED) on the extension of liquidation for ESSER 2.0 and ESSER 3.0. Extension of liquidation will provide an additional 14 months for LEAs to draw down these funds, which will extend the period of performance for each grant.*

Information regarding obligation and liquidation:

Obligation: ESSER funds are obligated when the LEA commits those funds to specific purposes (e.g., contracts, services, subscriptions, materials) (34 C.F.R. § 76.707). Funds are not obligated until the LEA commits the funds to specific purposes.

Liquidation: To liquidate an obligation, the purchased item or service has occurred, and payment has been made to the vendor or provider. A grantee must liquidate all obligations incurred under the award no later than 120 days after the end of the funding period or as specified in a program regulation (34 C.F.R. § 80.23).

Employee pay: Services provided by an employee are considered obligated when the services are rendered, or the work is performed [34 C.F.R. § 76.707(b)]. Under this same provision, an LEA may not use relief funding to pay the salary of an employee who is administering the program after Sept. 30, 2024, since the obligation of funds for an employee does not occur until the work is performed. Thus, payroll expenses for employees of a State or subgrantee may only be charged to the grant for services provided through the end of the obligation period (Sept. 30, 2024, for ESSER 3.0).

Please contact your [relief team coordinator](#) or [regional fiscal consultant](#) if you have additional questions.



Discovery Education/Putman Virtual Site Access

1 message

Fri, Mar 31, 2023 at 11:12 AM

Tomi Rush <TRush@discovered.com>
To: Sam Brooks <brookss4@pcsstn.com>
Cc: "bridgett.carwile@pcsstn.com" <bridgett.carwile@pcsstn.com>

Good Morning & Happy Friday!

Please see the attached form for your virtual site to continue access throughout the next school year. (This is the \$0 agreement discussed at our mid-year meeting.) The form just ensures that our integrations team continues services for the virtual site.

As soon as you are able, sign and return at your earliest convenience. Let me know if you have any questions.

Best,

Tomi

Tomi Rush

She/Her/Hers

Manager, Partner Success

Discovery Education

Direct: 980.844.1293

Email: TRush@discovered.com



ORDER FORM

Subscriber: PUTNAM COUNTY SCHOOL DISTRICT
Address: 1400 E SPRING ST COOKEVILLE, TN 38506-4313
Term: 6/14/2023 to 6/13/2024

	Services	Total
1	Discovery Education Experience	--
1	STEM Connect	--
1	TN Science TB Gr 1 9781682202043	--
1	TN Science TB Gr 2 9781682202050	--
1	TN Science TB Gr 3 9781682202067	--
1	TN Science TB Gr 4 9781682202074	--
1	TN Science TB Gr 5 9781682202081	--
1	TN Science TB Gr 6 9781682202098	--
1	TN Science TB Gr 7 9781682202104	--
1	TN Science TB Gr 8 9781682202111	--
1	TN Science TB Gr K 9781682202036	--
1	TN Science TB HS Bio 9781682202128	--
1	TN Science TB HS Chem 9781682202135	--
1	TN Science TB HS ESS 9781682202159	--
1	TN Science TB HS Phys 9781682202142	--

The parties acknowledge and agree that this Order Form applies solely to Users to whom Discovery Education granted access to the relevant Services pursuant to that certain Order Form Q-316917. This Order Form allows existing Users to access the relevant Services in an alternative learning environment, as specified by Discovery Education and does not grant the District or such Users any additional rights.

This Order Form and the Discovery Education Standard Terms of Services and License available at discoveryeducation.com/terms-and-conditions ("Standard Terms") constitute the entire agreement between Subscriber and Discovery Education, Inc. for the Services. By signing below, the Subscriber and Discovery Education, Inc. agree to be bound by this Order Form and the Standard Terms as of the date of last signature below.



PUTNAM COUNTY SCHOOL DISTRICT

Discovery Education, Inc.

By: _____
(Signature Required)

By: _____
(Signature Required)

Title: PCSS Board of Education Chair

Title: _____

Printed Name: _____

Kim Cravens

Printed Name: _____

Date: _____

05-04-23

Date: _____

Please return Exhibit A with the signed Order Form.



**EXHIBIT A
LICENSED SCHOOLS**

VITAL UPPER CUMBERLAND E LEARNING CENTER - 1400 E SPRING ST, COOKEVILLE, TN. 38506-4313		
PRODUCT NAME	START DATE	END DATE
Discovery Education Experience	06/14/2023	06/13/2024
STEM Connect	06/14/2023	06/13/2024
TN Science TB Gr 1 9781682202043	06/14/2023	06/13/2024
TN Science TB Gr 2 9781682202050	06/14/2023	06/13/2024
TN Science TB Gr 3 9781682202067	06/14/2023	06/13/2024
TN Science TB Gr 4 9781682202074	06/14/2023	06/13/2024
TN Science TB Gr 5 9781682202081	06/14/2023	06/13/2024
TN Science TB Gr 6 9781682202098	06/14/2023	06/13/2024
TN Science TB Gr 7 9781682202104	06/14/2023	06/13/2024
TN Science TB Gr 8 9781682202111	06/14/2023	06/13/2024
TN Science TB Gr K 9781682202036	06/14/2023	06/13/2024
TN Science TB HS Bio 9781682202128	06/14/2023	06/13/2024
TN Science TB HS Chem 9781682202135	06/14/2023	06/13/2024
TN Science TB HS ESS 9781682202159	06/14/2023	06/13/2024
TN Science TB HS Phys 9781682202142	06/14/2023	06/13/2024



CER Membership Agreement 2023-24 School Year

Comprehensive Educational Resources (CER) is an educational consortium that currently serves thirty school districts in Northeast Tennessee and across the state. CER is a collaboration between these thirty districts and The Niswonger Foundation that currently reaches approximately 138,000 students. CER began in May 2020.

Vision

Comprehensive Educational Resources aims to improve student outcomes as measured by the state assessment by giving students and teachers equal access to a variety of teacher created and reviewed materials that are aligned to Tennessee state standards, rigorous, and easily accessible. We are also committed to analyzing state assessment and benchmark data collaboratively with districts to guide instructional adjustments and improve student outcomes.

District Participation

By March 1, existing CER districts must complete a "membership agreement." The membership agreement will include the number of students from the state report card as of March 1. Districts will be invoiced from the Niswonger Foundation at the cost of \$2/per student based on the state report card as a "membership fee". For districts that join after March 1, they will complete the membership agreement based on the number of students on the state report card at the time of joining.

The membership agreement and membership fee will provide the district with access to the CER website and all materials. It will also give the district one representative on the Steering Committee and a monthly progress report to Superintendents. Finally, it will also give the district yearly reports using the state assessment data.

District Costs

In addition to the membership fee, there are optional costs associated with CER. If districts contribute a teacher to a curriculum team, districts will be responsible for compensating each teacher. This compensation could include three (3) days of flex time to compensate for creating materials. Districts can decide how this flex time will be provided to each teacher. In addition, each teacher on a curriculum team may need to be provided with three (3) days of a substitute and travel to review materials. By May 1, the Steering Committee will finalize the curriculum team compensation.

If districts participate in the CASE benchmark, there will be an annual contract with Instructure that meets the needs of the district.

If districts participate in Learning Together, our common professional development day, there will be a per person registration fee. Districts will have to decide by January if they are going to participate in Learning Together.

District: Putnam County

Number of students on the state report card: 11482

By signing and returning the membership agreement, your district will participate in CER for the 2023-24 school year.

Name: _____

Signature: _____





Putnam County Board of Education Agenda Request

Name of Person Making Request: Judy Schinbeckler

Department: Educator Support

Phone Number of Person Making Request: 931-526-9777 ext 1446

Account Funding Code (if appropriate)

Backup included

Backup to follow

Consider approval of the following for the May 4, 2023 BOE meeting:

Renewal of (year #3) of the Student Teaching Affiliation Agreement between Freed-Hardeman University and the Putnam County School System effective July 1, 2023 to June 30, 2024 with the option to request renewal for an additional three years.

Judy Schinbeckler 4/20/23
Signature of Person Making Request Date

[Signature]
Signature of Director of Schools Date

Signature of School Board Chairperson Date

received
04-20-23
[Signature]



**Memoranda of Understanding
Between Freed-Hardeman University College of Education and Behavioral
Sciences and Cooperating Schools for Student Teachers, School Counselors in
Training and Field Experience Candidates**

This is an agreement concerning placement of student teachers, field experience candidates, and counselors-in-training between the College of Education and Behavioral Sciences at Freed-Hardeman University and Putnam County School System.

WHEREAS, Freed-Hardeman University provides educational programs that include opportunities for provisional primary and secondary teacher certification and school counseling licensure in the State of Tennessee; and Putnam County School System.

WHEREAS, Student Teachers, field experience candidates, and counselors-in-training from Freed-Hardeman University are required to complete field experiences and a clinical placement program; and Putnam County School System.

WHEREAS, Putnam County School System recognizing the importance of providing student teaching and pre-student teaching opportunities to emerging educators and practicums and internships to emerging counseling candidates; and the benefits received for its teachers and counselors being able to mentor such candidates, desires to provide clinical, pre-student, and student teaching experiences.

NOW THEREFORE, in consideration of the mutual obligations and benefits set forth in this Agreement, the parties agree to the following:

1. Student Teachers/Counseling Candidates will be selected for student teaching, field experiences and clinical experiences as follows:
 - A. Student Teachers/Counseling Candidates must have met all University and State of Tennessee eligibility requirements to engage in clinical experiences, student teaching, and pre-teaching.
 - B. Placement procedures will be as follows:
 1. The University representative will submit all requests for Student Teacher and Counseling placements in the school district to the Superintendent's designee.
 2. This includes placement for observation, pre-teaching, practicums and any student teaching or internship experiences. The duration of these experiences will be verified in the letter to the designee.
 3. All requests for any type of placement will be submitted in writing.
 - a. Field experience student requests (all clinical experiences prior to full-day student teaching or counseling internship) will be submitted by email.
 - b. Student teacher (full-day experience) requests will be submitted on the form *Student Teacher Placement*

Request.

- c. Counseling Practicum requests will be submitted by an email request or on the form *Counseling Practicum Placement Request*.
 4. The University representative will be notified of requests that can be accepted during the semester.
 5. The Superintendent's designee for each school shall coordinate the University requests for Student Teacher and Counseling Candidates placements to determine if placements are possible in the subject areas requested.
 6. Assignment shall be made with the approval of the cooperating staff member and the principal.
 7. When a Student Teacher or Counseling Candidate placement is confirmed, a confirmation letter will be sent via email to the University representative.
 - a. The principal and cooperating teacher/counselor will receive a copy of the Candidate's resume and a complete description of the placement.
 - b. When the University representative receives the confirmation letter, the Student Teacher or Counseling Candidate will be informed of the placement and may make initial contact with the principal and/or cooperating teacher/counselor.
2. Cooperating teachers will be selected with the following requirements:
- A. Selection of cooperating teachers is the responsibility of the Superintendent's designee and University representative.
 - B. Minimum requirements for cooperating teachers are:
 1. The cooperating teacher will have four or more years of successful teaching experience (EPP may accept 3 years), will be highly qualified, and will hold a professional teaching license from the state of Tennessee, and the proper endorsements for the current supervisory assignment. (In extreme situations, the EPP will allow three years of successful teaching experience)
 2. The cooperating teacher will be a level 4 or level 5 teacher.
 3. The cooperating teacher will hold a Masters Degree or a Bachelors Degree.
 4. The cooperating teacher will be highly qualified and experienced at the appropriate level and in the specific content area.
 5. The school principal will recommend the cooperating teachers.
 - C. Cooperating teachers are responsible for their classrooms and will exemplify professional behavior at all times in the mentoring relationship.
 - D. Cooperating teachers will be evaluated by the student teacher at the end of each placement and this information, as well as documentation from the university supervisor, will be used to determine retention.
3. Cooperating counselors (to supervise school counseling field experience placements) will be selected with the following requirements:
- A. Selection of cooperating counselors is the responsibility of the Superintendent's designee and University representative.
 - B. Minimum requirements for cooperating counselors are:
 1. The cooperating counselor will have two or more years of successful school counseling experience, will be highly qualified, and will hold a school

- counseling license from the state of Tennessee, and the proper endorsements for the current supervisory assignment.
2. The cooperating counselor will hold a Masters Degree.
 3. The cooperating counselor will have training in supervision (minimum of 2 clock hours of training; the EPP can provide low-cost options upon request to meet this requirement).
 4. The cooperating counselor will be highly qualified and experienced at the appropriate level and in the counseling area.
 5. The school principal may recommend the cooperating counselors.
- C. Cooperating counselors are responsible for the counseling duties at the school and will exemplify professional behavior at all times in the mentoring relationship.
 - D. Cooperating counselors will be evaluated by the school-counseling candidate at the end of each placement and this information, as well as documentation from the university supervisor, will be used to determine retention.
4. While on school premises, the Student Teacher and Counseling Candidate will be under the direct supervision of the school and will be subject to the policies of the district. The school shall provide Student Teachers and Counseling Candidates with an orientation to the school, including its procedures, programs, activities, rules and where applicable, its customs and traditions.
 - A. Student Teachers may not conduct unsupervised classes.
 - B. Student Teachers may not be used as substitute teachers.
 - C. Student Teachers may not prepare and/or issue student evaluations unless reviewed and approved by the cooperating teacher.
 - D. Student Teachers should observe the same conditions of employment as regular teachers; however, they may not represent themselves as a school district employee.
 - E. Student Teachers must use appropriate channels established by the school for contacting parents or other members of the community. Student Teachers may not confer/consult with parents about their children without supervision.
 - F. Student Teachers may not lead field trips or conduct student activities unless the activities are directly related to competencies in the student's academic discipline.
 5. The University representative will coordinate with the school on site visits to meet with the Student Teachers and supervising teachers and observe classrooms where Student Teachers are assigned, and to confer periodically with the cooperating teachers and principals concerning the Student Teachers' progress and evaluation. The University representative will also provide the student teaching handbook to prepare the cooperating teachers for their role as well as provide support throughout the placement.
 6. While participating in the clinical experiences, all candidates will be subject to applicable policies of the school district and the University. When an issue involving a candidate occurs, the school principal may notify the Superintendent/Superintendent's designee to discuss the concern. The university representative shall be informed of the issue by Superintendent/Superintendent's designee or the principal, and included in any decision that involves moving, transferring or terminating a candidate's placement. The

school district may immediately remove any candidate who poses an immediate threat or danger.

7. When requested by the Superintendent/Superintendent's designee, the University representative will submit electronic copies of all reports, papers, and/or projects based on the placement in the school district.

8. Miscellaneous Terms

- A. The University assures diversity in the field experience placements by ensuring that candidates are placed in a variety of settings.
- B. Consideration for this Agreement shall consist of the mutual promises herein. The University may choose to directly grant monetary compensation to the cooperating teacher or mentor counselor at the conclusion of each placement. The University will grant monetary compensation for student teacher and practicum/internship mentors only. The District will have no responsibility or role in the University's decision and process of granting such monetary compensation.
- C. The University shall be responsible for complying with all requirements of Tennessee Board of Education Rule 0520-02-.04 and all applicable Tennessee Board of Education policies to receive approval to serve as an Educator Preparation Provider (EPP).
- D. The University hereby agrees that it is aware of the provision of Tennessee Code Annotated §49-5-413 requiring the background check and fingerprinting of anyone that works on school grounds at any time when students are present, and prohibiting any person with a history of the criminal offenses cited in the statute from working on a school campus during such times. The University hereby certifies that it has, and will, at all times during the performance of the clinical experience, comply with the provisions of this statute and will provide to the school district proof of its compliance with this provision. Each candidate will be required to obtain a background check through Freed-Hardeman University and this background check will be kept on file for the duration of their time. A default by the University of the requirements of this Section shall automatically be grounds for termination of this Agreement.
- E. The parties agree to comply with Titles VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Genetic Information Nondiscrimination Act (GINA) of 2008, and Section 504 of the Rehabilitation Act of 1973, Executive Order 11,246, the Americans with Disabilities Act of 1990 and the related regulations to each. Each party assures that it will not discriminate against any individual including, but not limited to, employees or applicants for employment and/or students because of race, religion, creed, color, sex, age, disability, veteran status or national origin. The parties also agree to take affirmative action to ensure that applicants are employed and that employees are treated during their employment without regard to their race, religion, creed, color, sex, age, disability, veteran status, or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection available to employees and applicants for employment.

- a. It is understood that as a part of this Agreement, the school district may disclose to the University confidential and proprietary information relating to the school district's student information and records, and that the information therein should remain confidential, and in compliance with the provisions of the Family Educational Rights and Privacy Act ("FERPA") and Individuals with Disabilities Education Act (IDEA) (20 U.S.C. §01232g; 34 CFR Part 99). Accordingly, the University agrees that all University students and persons employed by the University will keep in strictest confidence all such information relating to school district students. The University shall not communicate said information in any form to any third party without the school district's prior written consent. Upon termination of this Agreement, the University, students and its employees and agents: (i) will continue to hold all such information in strictest confidence, and (ii) will promptly return to the school district any and all confidential information and documents belonging to the school district (including any copies, extracts, summaries and/or statements of such confidential information which may have been made.).
- b. This Agreement shall in no way be interpreted as creating an agency or employment relationship between the parties.
- c. It is expressly agreed that the school district will not assume liability for any injury (including death) to any persons or damage to any property arising out of the acts or omissions of the University or any of its agents, students or staff. Additionally, to the maximum extent allowed by applicable law, the University shall be responsible for personal injury or property damage or loss that result from the acts and omissions, including negligence, of its agents, staff or others for whom it is legally responsibly.
- d. The University representative will provide written evidence of professional liability insurance coverage from University students participating in the clinical experience if requested. The Director of Field Experience will have this on file. The minimum amount of coverage per individual shall be \$1,000,000.00. The coverage shall extend through the term of the Student's participation. Evidence of satisfactory insurance coverage shall be provided to the school district prior to the commencement of the services hereunder if requested. Evidence can be shown by submitting one copy of a properly endorsed insurance certificate issued by a company authorized to write insurance in the state of Tennessee. This certificate shall indicate that the contractual liability coverage is in force.

State Recognized Partnership Agreement Prompts

Prompt 1: Identify the collaboratively-developed recruitment and selection strategies and goals. Recruitment and selection strategies for FHU's EPP were collaboratively developed between the EPP faculty, the undergraduate and graduate directors of Recruitment and Outreach, and student representatives. Each year, the undergraduate and graduate offices will engage each campus division in heavy discussions regarding the student body's need for diversity, the faculty's need for diversity, and the campus needs for diversity.

The EPP works diligently to improve the diversity of the candidates in professional education. Candidates find diversity on the Freed-Hardeman campus as they interact with a student population that represents 32 states and 19 countries. Recruitment of diverse candidates is also accomplished through a minority scholarship and the Teach Grant. The minority scholarship was a part of the Day of Giving for FHU to assist with more exposure and more monetary benefits. Requests from the state recognized partnering districts would assist FIIU with notifications when diverse teachers are needed as well as when diverse candidates are looking at possible placements.

The EPP and the partner district will communicate and analyze high-needs endorsement areas as well as underrepresented groups. The EPP will communicate/meet with admissions representatives from both undergraduate and graduate areas. This will assist the EPP in analyzing data before communicating with the partnering district. The partnering district will meet with their human resources department to analyze potential high-needs areas and underrepresented groups. Once the EPP and the partnering district have met with their respective groups, they will communicate and share the information. Strategies for the future academic year will be communicated and implemented by the EPP, recruiting offices, and the partnering school district in order to recruit more students who represent the P12 schools. The list below includes activities that will be implemented:

Activities:

- Attend recruitment events such as college fairs, senior nights, and open houses
- Collaborate with the Office of Enrollment for “Maroon and Gold Days” as well as other recruiting efforts
- Plan “recruitment days” during the summer
- Promote varied scholarships to high school students and teachers
- Have an on-campus job fair that includes partnering districts
- Have possible opportunities for dual enrollment classes for districts

In regards to the recruitment priority of culturally diverse populations, the following activities will be communicated and planned with partnering districts:

Activities:

- Expand special recruitment activities, which focus on increasing the diversity of the students enrolled in the Department of Education
- Develop mailing lists for school districts with diverse student populations
- Attend recruitment events in school districts with diverse student populations

Prompt 2: Identify how entities will collaborate to select, prepare, evaluate, support, and retain high quality clinical educators, both provider and school-based, who demonstrate a positive impact on candidates’ development and pre-K-12 learning and development.

District facilitators, in partnership with the Director of Field Experiences, will collaborate throughout the school year to examine criteria and identify cooperating teachers and school counseling mentors who are experienced, trained, and willing to serve as mentors for FHU candidates. FHU’s candidates are required to complete field experiences in a variety of field experiences, including rural, urban, and suburban school settings. A record of all fieldwork is

kept and reviewed prior to student teaching or practicum/internship to ensure candidates work in varied settings.

Clinical mentors are used to assist candidates throughout the entire program but most specifically during the student teaching and practicum/internship semester (s). Candidates participate in field experience throughout the program. When selecting the mentors to assist and mentor practicum students, the Director of Field Experience communicates directly with the LEA designee. For the practicum field experience for teaching, the cooperating mentor teachers must have a license in the required field of study. When selecting cooperating mentor teachers for student teachers, the Director of Field Experience communicates with the designee from the districts. During student teaching, the cooperating mentor teacher must have a minimum of 3 years of teaching experience, must have a level of effectiveness above or significantly above expectations on evaluations, and must have an active license in the required field of study in the state of Tennessee. For the practicum and internship for school counseling, the mentors must have an active license in school counseling in the state of Tennessee, have a minimum of 2 years of experience, and have training in supervision.

A collaborative process will include monthly meetings with University Supervisors, who will share information from clinical settings, program level review in faculty meetings, and integration of information from supervisors through the Director of Field Experiences, who participates in all faculty meetings as well as the Teacher Education Committee meetings. The Director of Field Experience communicates with the partnering districts throughout the semester. The Teacher Education Committee, which has representatives from partnering districts, meets three-four times each semester and assists in making all decisions regarding our program. This includes reviewing and interviewing all candidates during the meetings as well as assisting with all parts of the program, including discussing the selection, preparation, and evaluation of our candidates and the support and retention of high quality clinical educators. Since our EPP has many out of state candidates, retaining clinical educators is a constant discussion.

The direct collaboration by program faculty, university supervisors, and cooperating mentors will be enhanced through the implementation of technology-based communication. Regular access to these communicative options will allow for ongoing small group discussion concerning implication of observations and performance data collected during clinical experiences. The option of virtual observations for certain experiences is also being examined.

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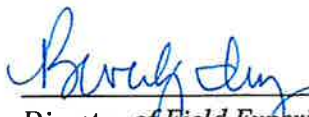
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The direct collaboration by program faculty, university supervisors, and cooperating mentors will be enhanced through the implementation of technology-based communication. Regular access to these communicative options will allow for ongoing small group discussion concerning implication of observations and performance data collected during clinical experiences. The option of virtual observations for certain experiences is also being examined.

This Memoranda of Understanding is valid from the current date below until July 31, 2024

Board Chair,
Kim Cravens

Date


Director of Field Experience
Freed-Hardeman University

4-3-2023
Date





Putnam County Board Of Education
Agenda Request

Date: April 24, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:

Approval of the contract between Putnam County Schools Family Resources and Stonecom Communications for advertising in the total amount of \$2,700.00 (\$225.00 monthly) to be paid from ARP2.0 (sub fund 703) effective October 16, 2023 through September 15, 2024.

Trey Upchurch
Signature of Person Making Request

4/24/2023
Date

[Signature]
Signature of Director of Schools

Date

04-24-23
Received



LET US DELIVER RESULTS FOR YOU

Putnam County Schools

Proposal Good Through May 30

Investment: \$225 Per Month \$450 Stonecom Match
October 16, 2023-September 15, 2024 Per Month

Program: Delivering Results Branding Plan
Includes 30 monthly commercials

- A Three-Week Marketing Program on 106-9 Kicks Country.
- Schedule airs Monday-Friday.
- 1 (:60 or :30) Morning Commercial per day, airing 6:00am-8:00am.
- 1 (:60 or :30) Afternoon Commercial per day, airing 2:30pm-3:30pm.

Approval: _____

Printed Name: _____

Date: _____

Important Notes About Your Stonecom Investment

- This agreement is subject to credit approval.
- Advertiser agrees to pay for broadcast services covered by this contract within 30 days from the billing date of services actually rendered.
- A \$25 fee will be charged on any returned check or any declined credit card transaction.
- The Advertiser's products and/or services are subject to the Broadcasters' prior approval, in his sole discretion.
- It is expressly understood that this contract is non-cancelable by the Advertiser without the express written permission of broadcaster.
- Broadcaster reserves the right to re-bill Advertiser for any unearned discounts in the event of non-performance per contract terms.
- Broadcaster may at his option decline to provide Advertiser with any broadcast services remaining due in the event of Advertiser's failure to pay or for any other material violation of the terms of this agreement, with or without notice.
- Advertiser agrees that should it be necessary for Broadcaster to refer the collection of this contract to any attorney or other professional collector, the Advertiser will be responsible for all attorney's fees, collection and court costs.
- Broadcaster shall not be held liable to the Advertiser for damages for any failure to provide all or any part of the broadcasting services under this contract as a result of acts of God, strikes, mechanical breakdown of equipment, news or weather emergency, public emergencies, programming change or legal restrictions.
- In the event of such a failure to provide broadcast services, the Broadcaster may reschedule any missed commercials on an equivalent day within the same traditional daypart as originally scheduled set flight dates for equal compensation.
- The parties to this advertising agreement affirm that nothing in this agreement, or any of the actions, benefits and obligations relating to it, discriminate in any way on the basis of race or ethnicity.



Putnam County Board Of Education
Agenda Request

Date: April 24, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:


Approval of the contract between Putnam County Schools Family Resources and Cookeville Communications for advertising in the total amount of \$5,400.00 (\$450.00 monthly) to be paid from ARP2.0 (sub fund 703) effective July 1, 2023 through June 30, 2024.


Signature of Person Making Request

4/24/2023
Date


Signature of Director of Schools

Date

received
04-24-23




PUTNAM COUNTY SCHOOL SYSTEM

ENGAGE INSPIRE ACHIEVE

- 12-month campaign to include radio commercials on 98.5 Kiss FM and Channel 192
- 4 :60 second radio commercials to run per week 6a-3p
- At least one appearance on Good Morning Cookeville
- Hub 192 Slide on both Twin Lakes and Spectrum TV
- Free production for both radio commercials and Channel 192 Slide

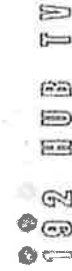
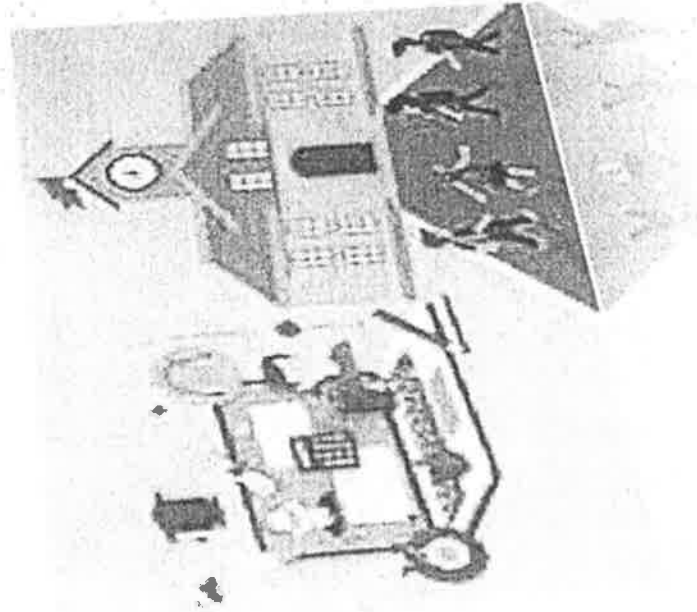
Total Investment:

\$450.00 per month

\$5,400.00 for 12 months

Approved Putnam County School System

Signature _____ Date: _____





Putnam County Board Of Education
Agenda Request

Date: April 24, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:

Approval of the contract between Putnam County Schools Family Resources and Roland Digital Media for advertising in the total amount of \$9,540.00 (\$795.00 monthly) to be paid from ARP2.0 (sub fund 703) effective June 2023 through June 2024.

Trey Upchurch
Signature of Person Making Request

4/24/2023
Date

[Signature]
Signature of Director of Schools

Date

04-24-23
[Red stamp]



(t) 931-528-8100
 (f) 931-654-9505
 2300 W Jackson St
 Cookeville, TN 38501
 info@rolandadvertising.com

Agreement Start Date:
 02 / 01 / 2023

ADVERTISING AGREEMENT

This agreement made this the 27th day of February, 2023, by and between Roland Digital Media, Inc., hereinafter referred to as "Company", and Kristy Hunt of Putnam County School System: Student Services, hereinafter referred to as "Advertiser".

Company agrees to erect, paint/print, and maintain One (1) billboard advertisement(s), face size 10'6" x 24' or 13' x 30' on the location(s) below set out, or as near as possible thereto, for the term of twelve (12) month(s) from the agreement start date as listed in the top right corner of this agreement at a rental rate listed below for each advertisement in service. The advertisement shall be painted/printed/displayed in the design furnished by the Advertiser. Monthly rental payments shall be due and payable in advance on the first day of each month for the term of the agreement. Company will provide initial paint/print and copy changes as priced below. If special artwork or embellishments are required, an additional charge for initial painting/printing or copy changes may be required. Advertiser shall furnish artwork design within (15) fifteen days after signing agreement or within (3) three business days of the start date agreed to by both parties. In the event that Advertiser does not furnish said artwork design within the time provided then the term of this agreement and billing shall begin even if billboard artwork is not posted. If necessary Company shall have up to twenty-four days a year, normally two days per month, for advertisements to be out of service for repairs and maintenance to tri-vision signs and light fixtures or digital units. Company has right to reject any advertising copy or photographs for any reason at company's sole discretion. All artwork/creative/designs/ads created by Company are owned by Company and remain so indefinitely unless Company releases such with a written and signed agreement stating otherwise.

DELINQUENCIES:

Any payment that is received more than (15) fifteen days beyond the due date shall incur a (5%) percent per month late charge. If two or more consecutive payments shall become past due and delinquent, Company shall have the right, at its option, to cancel this agreement, and the Advertiser agrees to pay immediately to Company a lump sum amount equal to all amounts due and which otherwise would become due through the term of this agreement, which sum is agreed by both parties to be the actual liquidated damages of Company. Advertiser agrees to pay all collection expenses, including attorney's fees and court costs, incurred by Company for the collection of any amounts becoming past due hereunder and/or awarded by any court. Advertiser also agrees to pay interest at the maximum lawful rate on all amounts outstanding until paid in full. In addition company may continue this agreement on a month to month basis until all amounts due are paid in full. Payments returned for insufficient funds will be assessed a \$50 fee, or maximum allowed by law, for each attempt to process the payment. Returned checks or declined bank cards will result in a penalty of \$50 per occurrence. Additional 3% convenience fee will be added for credit card payments.

CUSTOMER DISSATISFACTION:

In the event Advertiser is dissatisfied with the service and maintenance of said billboard advertising, then it shall become the duty of the Advertiser to notify Company in writing of the dissatisfaction in the manner that the billboard advertising is serviced and maintained, and should the Advertiser fail to notify Company in writing of dissatisfaction, then this shall become a bar to any defense that Advertiser may interpose in suit for collection of rents by Company.

UNCONTROLLABLE ACTS:

Company shall not be responsible for any failure or delay in performance of its undertaking hereunder when due to fire, governmental restriction or any other act or thing beyond Company's control. In the event of damage to or destruction of sign, Company shall have the right, at its option, either to repair or rebuild the same, extending the term of this agreement for such period of time as the sign may be unavailable for use by Advertiser, or may terminate this agreement, in which event, Advertiser shall not be obligated to make any further rental payments hereunder.

COMPLETED AGREEMENT:

It is mutually agreed between the parties that this is the complete agreement between them and that said agreement cannot be altered unless by mutual consent of all parties to this agreement and placed in writing signed by both parties, and any agreement heretofore made is superseded by this agreement. It is agreed and understood by the parties that this contract shall be construed as though made and performed in the State of Tennessee, and they further agree that jurisdiction and venue for any enforcement of or violation of this contract shall lie with the courts of Putnam County, Tennessee.

Company shall have the right to assign all or part of its interest in this agreement. Advertiser shall have the right to sublease under this agreement with written approval of Company. However Advertiser and any one personally liable shall remain liable for the rents as agreed herein. It is understood that this advertisement and billboard shall remain the exclusive property of the Company and that the Advertiser may not enter onto, subcontract work to be done, or remove Company property.

Description: One Face Each at Location(s) Listed Below: Platinum Digital Package (F) - Split Board Option Cookeville Digital Rotary Cookeville TN	Per Month Rental: \$ <u>795.00</u> Artwork/Design: \$ <u>Included</u> Initial Production Cost: \$ <u>Included</u> Copy Changes \$ <u>Reasonably Unlimited</u>	Illumination: <input type="checkbox"/> Dusk to 12:00 a.m. \$ _____ <input checked="" type="checkbox"/> Other: <u>24 Hrs</u> \$ <u>Included</u> <input type="checkbox"/> Non Illuminated
--	--	---

THE UNDERSIGNED REPRESENTATIVE OF ADVERTISER HEREBY WARRANTS TO COMPANY THAT HE/SHE IS AUTHORIZED TO EXECUTE THIS AGREEMENT ON BEHALF OF ADVERTISER, FURTHER, THE ADVERTISER'S SIGNATURE ON THE LINE MARKED "INDIVIDUALLY" SHALL CAUSE THE ADVERTISER ALSO TO BE PERSONALLY LIABLE FOR ANY AMOUNTS OWED HEREUNDER. AGREEMENT NOT VALID UNTIL APPROVED BY OFFICER OF ROLAND ADVERTISING. BY SIGNING BELOW, ADVERTISER AGREES TO TERMS & CONDITIONS LISTED AT WWW.ROLANDDIGITALMEDIA.COM/TERMS

By: Putnam County School System: Student Services
 Advertiser Name (Corp., LLC., Partnership, etc.)
 X

 Authorized Signature and Title / Individually
 2353 N Washington Ave Cookeville TN 38501
 Billing Address

Sales Agent: [Signature] Digitally signed on 02/27/23 @ 15:25:07
 Approved by Company: _____

Phone: 931-525-4707 Cell: 810-516-6013 Fax: 931-372-8407 Email: kristy.hunt@pcsstn.com



Putnam County Board Of Education
Agenda Request

Date: April 13, 2023

Department: Coordinated School Health/Student Services/Family Resources

Person Submitting: Trey Upchurch

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in board agenda packet:

Approval of the
~~Please consider the approval of the attached~~ Memorandum of Understanding (MOU) ^{signed} between Putnam County Schools (PCSS) and Cookeville Regional Medical Center Foundation (CRMCF) to provide CPR, AED and First Aid training to PCSS students, families, and athletic coaches as needed.

Trey Upchurch

Signature of Person Making Request

04-13-2023

Date

[Signature]

Signature of Director of Schools

Date

received
04-13-23
[Signature]

MEMORANDUM OF UNDERSTANDING BETWEEN
Cookeville Regional Medical Center Foundation (CRMCF) AND
Putnam County School System (PCSS)

Purpose: This Memorandum of Understanding ("Memorandum") by and between Cookeville Regional Medical Center Foundation ("CRMCF") and Putnam County School System ("PCSS") is entered in to this _____ day of _____, 2023 ("Effective Date").

Issue: CPR, AED and First Aid training are essential tools for appropriate first-response to emergencies that may occur on fields and practice areas associated with school-sports activities. Furthermore, these areas are often some distance from emergency supplies typically available in a school nurses office, or administration office.

Scope: CRMCF will provide CPR, AED and First Aid training, FREE of charge, to non-school system staff affiliated with sports teams, including but not limited to student athletes, parents and family members of student athletes, volunteer coaches, and any untrained school system staff.

Understandings and Responsibilities of the Parties:

CRMCF classes will follow Friends and Family curriculum guidelines of American Heart Association.

CRMCF will employ certified instructors to teach classes in accordance with their training.

CRMCF will give a limited number of first aid kits to PCSS, with the intention they be provided to sports team PCSS staff trained in First Aid.

CRMCF will give a limited number of AED's to PCSS, with intention that they be utilized to improve access for such devices in a sports setting.

CRMCF will refer trained instructors for a background check to be completed by PCSS.

PCSS will approve instructors (after background check) to communicate directly with sports team coaches about scheduling Friends and Family classes on-site at fields or sports location on PCSS property.

PCSS will take full ownership of any first aid, AED, or emergency response items gifted by CRMCF for use by sports team coaches, PCSS staff, volunteers, students or nonprofessionals.

PCSS

CRMCF

PUTNAM COUNTY BOARD OF EDUCATION
 FUND 141 - GENERAL PURPOSE SCHOOL FUND
 BUDGET TO ACTUAL QUARTERLY REPORT AS OF MARCH 2023

EXHIBIT
J.F. 10
05-04-23

	2022-2023 Budget	Actual Jul-Sept 2022	Actual Oct-Dec 2022	Actual Jan-Mar 2023	Actual Apr-Jun 2023	Total Year to Date
Revenues:						
40000 Local Revenue	37,079,678	3,291,043	13,222,404	14,243,760	-	30,757,207
41000 Licenses and Permits	6,000	1,558	2,185	1,083	-	4,826
43000 Charges for Current Services	230,000	49,405	69,456	60,698	-	179,559
44000 Other Local Revenue	39,300	4,867	120,131	(107,453)	-	17,546
46000 State of Tennessee	70,366,227	12,373,284	19,846,102	19,963,154	-	52,182,540
47000 Federal Thru State	1,172,915	31,941	240,456	288,186	-	560,582
48000 Donations/Other	149,200	36,710	72,895	62,513	-	172,119
49000 Other Sources	1,194,000	307,433	236,190	197,076	-	740,699
TOTAL	110,237,320	16,096,242	33,809,819	34,709,016	-	84,615,078
Encumbrances / Expenditures:						
71100 Regular Education	49,538,425	8,563,151	12,280,969	12,151,852	-	32,995,973
71150 Alternative Education	688,785	143,816	207,451	210,785	-	562,051
71200 Special Education	10,918,559	1,906,591	2,691,696	2,690,469	-	7,288,756
71300 Vocational Education	6,613,749	325,194	475,678	727,550	-	1,528,421
71600 Adult Education	737,691	143,910	156,403	155,870	-	456,183
72110 Attendance	347,126	191,361	101,268	78,770	-	371,399
72120 Health Services	1,261,265	197,993	329,075	341,285	-	868,353
72130 Other Student Services	3,558,634	586,803	753,368	782,442	-	2,122,613
72210 Regular Ed. Support	3,488,931	687,550	754,114	847,795	-	2,289,458
72215 Alternative Ed. Support	156,766	26,375	38,736	38,791	-	103,903
72220 Special Ed. Support	1,943,886	379,334	435,182	479,205	-	1,293,720
72230 Vocational Ed. Support	131,562	41,594	26,117	26,411	-	94,123
72250 Technology	1,732,149	306,490	334,182	378,020	-	1,018,692
72260 Adult Ed. Support	173,685	46,249	43,245	45,219	-	134,713
72310 Board of Education	2,105,550	705,035	452,643	519,968	-	1,677,646
72320 Office of the Director	178,537	41,930	44,823	44,161	-	130,914
72410 Office of Principal	7,534,342	1,422,961	1,875,805	1,888,109	-	5,186,875
72510 Fiscal Services	1,060,227	330,491	235,081	253,935	-	819,506
72520 Human Services/Personnel	287,976	84,113	67,872	70,010	-	221,995
72610 Operation of Plant	8,197,493	2,305,535	1,754,601	2,305,585	-	6,365,720
72620 Maintenance of Plant	2,682,386	685,356	593,567	636,984	-	1,915,907
72710 Transportation	4,010,348	779,720	905,492	871,303	-	2,556,516
73100 Food Services	470,511	110,644	159,808	147,363	-	417,815
73300 Community Services	1,305,127	98,103	401,479	371,508	-	871,089
73400 Early Childhood Education	1,973,504	350,540	474,816	478,395	-	1,303,751
76100 Regular Capital Outlay	5,485,361	268,350	219,596	255,036	-	742,982
99100 Operating Transfers	-	47,885	(311)	(33,324)	-	14,250
TOTAL	116,582,576	20,777,073	25,812,756	26,763,496	-	73,353,324

received
 04-24-23

[Signature]

**PUTNAM COUNTY BOARD OF EDUCATION
FUND 142 - SCHOOL FEDERAL PROJECTS FUND
BUDGET TO ACTUAL QUARTERLY REPORT AS OF MARCH 2023**

EXHIBIT
J.F. 10
05-04-23

	<u>2022-2023 Budget</u>	<u>Actual Jul-Sept 2022</u>	<u>Actual Oct-Dec 2022</u>	<u>Actual Jan-Mar 2023</u>	<u>Actual Apr-Jun 2023</u>	<u>Total Year to Date</u>
Revenues:						
46000 State of Tennessee	-	-	-	-	-	-
47000 Federal Thru State	31,820,125	3,552,845	3,930,821	4,373,295	-	11,856,961
49000 Other Sources	357,254	84,868	78,415	80,890	-	244,173
TOTAL	<u>32,177,379</u>	<u>3,637,713</u>	<u>4,009,236</u>	<u>4,454,185</u>	<u>-</u>	<u>12,101,134</u>
Encumbrances / Expenditures:						
71100 Regular Instruction Program	8,311,111	931,272	1,392,953	1,457,909	-	3,782,135
71200 Special Education Program	3,488,302	508,971	738,874	741,533	-	1,989,378
71300 Vocational Education Program	438,722	137,945	49,063	53,271	-	240,278
72120 Health Services	278,768	66,798	1,500	83	-	68,381
72130 Other Student Support	644,883	67,544	88,963	108,035	-	264,542
72210 Regular Instruction Program	4,475,569	710,729	731,329	813,509	-	2,255,567
72220 Special Education Program	383,723	71,326	97,053	83,112	-	251,490
72250 Technology	44,955	2,937	8,798	9,157	-	20,892
72510 Fiscal Services	46,200	28,373	10,244	4,446	-	43,063
72710 Transportation	8,500	1,111	1,563	1,563	-	4,236
73100 Food Service	251,754	15,313	187,346	26,004	-	228,664
73300 Community Services	496,904	28,410	118,953	112,527	-	259,891
76100 Regular Capital Outlay	12,404,915	909,630	11,067	-	-	1,884,512
99100 Operating Transfers	903,661	278,868	123,026	80,890	-	482,784
TOTAL	<u>32,177,966</u>	<u>3,759,226</u>	<u>3,560,734</u>	<u>3,492,038</u>	<u>-</u>	<u>11,775,812</u>

received
04-24-23

PUTNAM COUNTY BOARD OF EDUCATION
 FUND 143 - CENTRAL CAFETERIA FUND
 BUDGET TO ACTUAL QUARTERLY REPORT AS OF MARCH 2023

EXHIBIT
VF.10
05-04-23

	2022-2023 Budget	Actual Jul-Sept 2022	Actual Oct-Dec 2022	Actual Jan-Mar 2023	Actual Apr-Jun 2023	Total Year to Date
Revenues:						
43000 Charges for Current Services	1,267,000	132,945	521,931	606,821	-	1,261,697
44000 Other Local Revenue	-	-	-	-	-	-
46500 State of Tennessee	66,000	26,630	13,121	21,383	-	61,134
47100 Federal Thru State	6,902,825	78,409	2,308,486	1,695,006	-	4,081,901
TOTAL	<u>8,235,825</u>	<u>237,984</u>	<u>2,843,538</u>	<u>2,323,210</u>	<u>-</u>	<u>5,404,732</u>
Encumbrances / Expenditures:						
73100 Food Services	7,251,932	1,632,069	2,071,131	2,086,342	-	5,789,542
99100 Operating Transfers	675,000	113,433	191,579	197,076	-	502,088
TOTAL	<u>7,926,932</u>	<u>1,745,502</u>	<u>2,262,710</u>	<u>2,283,418</u>	<u>-</u>	<u>6,291,630</u>

received
 04-24-23
[Signature]

PUTNAM COUNTY BOARD OF EDUCATION
 FUND 146 - EXTENDED SCHOOL PROGRAM FUND
 BUDGET TO ACTUAL QUARTERLY REPORT AS OF MARCH 2023

EXHIBIT
VF.10
05-04-23

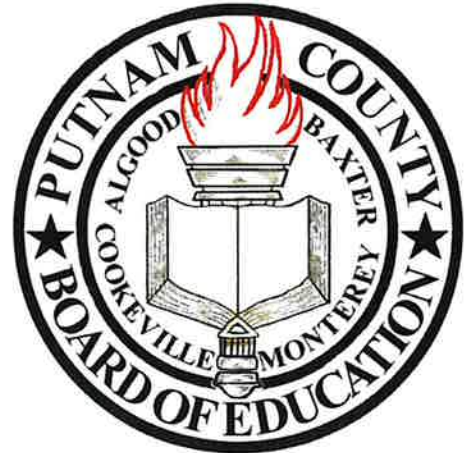
	<u>2022-2023 Budget</u>	<u>Actual Jul-Sept 2022</u>	<u>Actual Oct-Dec 2022</u>	<u>Actual Jan-Mar 2023</u>	<u>Actual Apr-Jun 2023</u>	<u>Total Year to Date</u>
Revenues:						
43000 Charges for Current Services	<u>1,674,110</u>	<u>335,620</u>	<u>326,036</u>	<u>414,308</u>	<u>-</u>	<u>1,075,965</u>
TOTAL	<u><u>1,674,110</u></u>	<u><u>335,620</u></u>	<u><u>326,036</u></u>	<u><u>414,308</u></u>	<u><u>-</u></u>	<u><u>1,075,965</u></u>
Encumbrances / Expenditures:						
73300 Community Services	<u>1,674,110</u>	<u>297,716</u>	<u>339,849</u>	<u>389,547</u>	<u>-</u>	<u>1,027,112</u>
TOTAL	<u><u>1,674,110</u></u>	<u><u>297,716</u></u>	<u><u>339,849</u></u>	<u><u>389,547</u></u>	<u><u>-</u></u>	<u><u>1,027,112</u></u>

received
 04-24-23 *CK*

PUTNAM COUNTY SCHOOL SYSTEM
BOARD AGENDA REQUEST



Date: April 24, 2023
Department: Technology
Person Submitting: Johnny Sloan
Account Number (if appropriate) note below:
141-71100-722-01607



Check one:

- Backup included
- Backup to follow

Statement to be included in Board Agenda Packet:

Request approval to renew the annual subscription of the Linewize internet content filtering platform through June 30, 2024 from PCS/Personal Computer Systems, Inc., Louisville, TN, per TIPS Contract #200105-Technology Solutions Products and Services (2), in the amount of \$48,952.88 to be paid from 141-71100-722-01607.

NOTES:

PCS, Inc. - Quote # 216480-v1 - TIPS Contract #200105

received
04-25-23
AK



Linewize 1 Year

Quote #216480 v1



Prepared For:
Putnam County Schools
Johnny Sloan
1400 E SPRING ST
COOKEVILLE, TN 38506-4313

P: 9315202100
E: sloanj2@pcsstn.com

Prepared by:
Headquarters
Cathy Young
1720 Topside Road
Louisville, TN 37777

P: 865.273.1960
E: cyoung@pcsknox.com

Date Issued:
04.20.2023
Expires:
05.31.2023

Hardware

Description	Price	Qty	Ext. Price
LW-T4-LGW-1Y- Renewal Linewize Local Gateway 1 Yr Subscription Tier 4	\$3,472.88	1	\$3,472.88
LW-T4-SMGR-1Y Linewize - School Manager 1 Year Subscription Tier 4	\$1.16	12000	\$13,920.00
LW-T4-CLASS-1Y Classwize - 1 Year Subscription Tier 4	\$2.63	12000	\$31,560.00
FZ-Connect-1Y Linewize Community Package 1 Year Subscription	\$0.00	12000	\$0.00
CONTRACTTIPS Pricing per TIPS Contract 200105 - Technology Solu Pricing per TIPS Contract 200105 - Technology Solutions Products and Services (2)	\$0.00	1	\$0.00
Subtotal:			\$48,952.88

Quote Summary	Amount
Hardware	\$48,952.88
Total:	\$48,952.88

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Acceptance	
<p>Headquarters</p> <p><i>CYoung</i></p> <p>_____ Cathy Young Signature / Name</p> <p>_____ 04/20/2023 Date</p>	<p>Putnam County Schools</p> <p>_____ Kim Cravens, Board Chair Signature / Name</p> <p>_____ 05/04/23 Date</p>

EXHIBIT
V.F.12.
05-04-23



Board Agenda Request
For May 4, 2023 Meeting

Date 04/20/2023

Department CTE

Person Submitting Jaclyn Vester *JMV* 4/19/23

Account Number (if appropriate) N/A

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Approval of the receipt of the Carl Perkins Basic Grant and the Carl Perkins Reserve Grant for the 2023/24 school year. Both grants will be used to fund the CTE programs at CHS, MHS, UHS and WPA and VITAL school.

received
05-01-23 *AK*



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Budget Overview

Putnam County (710) Public District - FY 2024 - CTE Perkins Basic - Rev 0 - CTE Perkins Basic

Go To

Indirect Cost

Total Contributing to Indirect Cost	<input type="text" value="\$124,852.70"/>
Indirect Cost Rate	<input type="text" value="4.14%"/>
Maximum Allowed for Indirect Cost	<input type="text" value="\$5,167.66"/>

Filter by Location: ▼
[Show Unbudgeted Categories](#)

Account Number	71300 - Vocational Education Program	72130 - Other Student Support	99100 - Transfers Out	Total
Line Item Number				
336 - Maintenance & Repair Services - Equipment	2,000.00			2,000.00
355C - Travel (CTSO)		33,000.00		33,000.00
399 - Other Contracted Services	1,500.00	0.00		1,500.00
399PD - Other Contracted Services (PD)		2,000.00		2,000.00
429 - Instructional Supplies & Materials	55,752.70			55,752.70
504 - Indirect Cost			5,137.74	5,137.74
524PD - In-Service / Staff Development (PD)		34,000.00		34,000.00
599 - Other Charges	0.00	100.00		100.00
730 - Vocational Instruction Equipment	100,000.00			100,000.00
Total	159,252.70	69,100.00	5,137.74	233,490.44
			Adjusted Allocation	233,490.44
			Remaining	0.00

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Vester, Jaclyn

Production

Session Timeout
00:29:52

Budget Detail

Putnam County (710) Public District - FY 2024 - CTE Perkins Basic - Rev 0 - CTE Perkins Basic

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filtering - 4 out of 9 Budget Details match selected filters

[Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71300 - Vocational Edu...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

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Items/Page:

Budget Detail

Narrative Description

Account Number: 71300 - Vocational Education Program

Line Item Number: 336 - Maintenance & Repair Services - Equipment

Theory of Action: Theory of Action 2

Action Steps: Action Step 4

Use of Funds: Technical Skill Development
Program of Study Implementation
Program Evaluations, Including CLNA

Performance Indicators:

Optional Program Code:

Location Code: Putnam County (710)

Quantity:

Cost:

Line Item Total:

The CTE Director will provide for the upkeep, maintenance, and repair of Perkins V equipment for high quality instruction for all student populations.

Account Number: 71300 - Vocational Education Program

Line Item Number: 399 - Other Contracted Services

Theory of Action: Theory of Action 2

Action Steps: Action Step 5

Use of Funds: Professional Development
Program Evaluations, Including CLNA

Performance Indicators:

Optional Program Code:

Location Code: Putnam County (710)

Quantity:

Cost:

Line Item Total:

The CTE Director will provide funds for professional development (MLP) and Attendance (AESOP) tracking.

Account Number: 71300 - Vocational Education Program
Line Item Number: 429 - Instructional Supplies & Materials
Theory of Action: Theory of Action 1
Action Steps: Action Step 1
Use of Funds: Career Exploration and Career Devel...
 Technical Skill Development
 Integration of Academic Skills
 Program of Study Implementation
 Program Evaluations, Including CLNA

Performance Indicators: 4S1
Optional Program Code:
Location Code: Putnam County (710)

Quantity:
Cost:
Line Item Total:

Account Number: 71300 - Vocational Education Program
Line Item Number: 730 - Vocational Instruction Equipment
Theory of Action: Theory of Action 2

Action Steps: Action Step 2
Use of Funds: Career Exploration and Career Devel...
 Technical Skill Development
 Integration of Academic Skills
 Program of Study Implementation
 Program Evaluations, Including CLNA

Performance Indicators:
Optional Program Code:
Location Code: Putnam County (710)

Quantity:
Cost:
Line Item Total:

The CTE Director will provide funds for instructional supplies and materials needed for high quality instruction and career assessments (Naviance) for all student populations.

The CTE Director will provide funds for the equipment needed for instruction in all CTE programs of study for all student populations.

Session Timeout
00:29:52

Total for filtered Budget Details:
Total for all other Budget Details:
Total for all Budget Details:
Adjusted Allocation:
Remaining:

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Vester, Jaclyn

Production
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00:29:56

Budget Detail

Putnam County (710) Public District - FY 2024 - CTE Perkins Basic - Rev 0 - CTE Perkins Basic

[Return](#)

Indirect Cost	
Total Contributing to Indirect Cost	\$124,852.70
Indirect Cost Rate	4.14%
Maximum Allowed for Indirect Cost	\$5,167.66

Filtering - 4 out of 9 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72130 - Other Student ...	All	All	No Options Selected	No Options Selected

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Items/Page: 10

Budget Detail

Narrative Description

Account Number: 72130 - Other Student Support
Line Item Number: 355C - Travel (CTSO)
Theory of Action: Theory of Action 2
Action Steps: Action Step 3
Use of Funds: Career Exploration and Career Devel...
 Technical Skill Development
 Integration of Academic Skills
 Program of Study Implementation
 Program Evaluations, Including CLNA

The CTE Director will provide funds for CTSO activities in all high quality programs of study for all student populations.

Performance Indicators:

Optional Program Code:

Location Code: Putnam County (710)

Quantity: 1.00

Cost: \$33,000.00

Line Item Total: \$33,000.00

Account Number: 72130 - Other Student Support
Line Item Number: 399PD - Other Contracted Services (PD)
Theory of Action: Theory of Action 2
Action Steps: Action Step 1
Use of Funds: Professional Development

The CTE Director will provide funds for PD from post secondary institutions.

Performance Indicators:

Optional Program Code:

Location Code: Putnam County (710)

Quantity: 1.00

Cost: \$2,000.00

Line Item Total:

Account Number: 72130 - Other Student Support

Line Item Number: 524PD - In-Service / Staff Development (PD)

Theory of Action: Theory of Action 2

Action Steps: Action Step 1

Use of Funds: Career Exploration and Career Devel...
Professional Development
Program Evaluations, Including CLNA

Performance Indicators:

Optional Program Code:

Location Code: Putnam County (710)

Quantity:

Cost:

Line Item Total:

The CTE Director will provide funds for professional development opportunities to increase student college and career readiness.

Account Number: 72130 - Other Student Support

Line Item Number: 599 - Other Charges

Theory of Action: Theory of Action 1

Action Steps: Action Step 2

Use of Funds: Career Exploration and Career Devel...
Program of Study Implementation

Performance Indicators:

Optional Program Code:

Location Code: Putnam County (710)

Quantity:

Cost:

Line Item Total:

Funds will be provided for additional charges that may arise for career exploration activities.

Session Timeout
00:29:56

Total for filtered Budget Details:	<input type="text" value="\$69,100.00"/>
Total for all other Budget Details:	<input type="text" value="\$164,390.44"/>
Total for all Budget Details:	<input type="text" value="\$233,490.44"/>
Adjusted Allocation:	<input type="text" value="\$233,490.44"/>
Remaining:	<input type="text" value="\$0.00"/>



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Budget Detail

Putnam County (710) Public District - FY 2024 - CTE Perkins Basic - Rev 0 - CTE Perkins Basic

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filtering - 1 out of 9 Budget Details match selected filters

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Account Number	Line Item Number	Location Code	Tags	Narrative
99100 - Transfers Out	All	All	No Options Selected	No Options Selected

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Items/Page:

Vester, Jaclyn

Production
 Session Timeout
 00:29:52

Budget Detail

Narrative Description

Account Number: 99100 - Transfers Out

Line Item Number: 504 - Indirect Cost

Theory of Action: Theory of Action 2

Action Steps: Action Step 6

Use of Funds: Program Evaluations, Including CLNA

Performance Indicators:

Optional Program Code:

Location Code: Putnam County (710)

Quantity:

Cost:

Line Item Total:

Indirect Cost for PCSS

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:

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Equipment over \$500.00

Equipment	Program of Study
VEX V5 Robotic system	STEM -CHS
Desktop Computers	STEM - CHS, WPA AV - UHS
Laser Engraver	STEM - CHS
Wireless Microphone	AV - UHS
Studio Lights	AV - UHS
Poster Maker Machine w/ scanner	TAP - CHS, UHS, MHS
UltraSound Machine	Nursing - UHS
Printer and Sign Maker	STEM - VITAL School
Shirt Print Maker	STEM - VITAL School
Shirt Heat Press	STEM VITAL School
Chromebooks and Chromebook Carts	All programs
20 Real Care Baby Storage Cart	Early Childhood - MHS
Saw Guard	Structural Systems - WPA
ViewSonic Boards	All programs
Educational Hydroponics Systems	Agriculture - MHS, CHS
Reality Works Veterinary Science Package	Agriculture - MHS
Classroom Incubator and brooder pack	Agriculture - UHS
Calf Simulator	Agriculture - UHS
10 Bato Bucket Kit	Agriculture - CHS
Studio set furniture	AV - UHS, CHS
Reality Works Butcher Beef Cut Models	Culinary - CHS

Edinburgh on 11/20/20



Tenure Recommendation for August 1, 2023

Full Name	Building Code Desc	Hire Date	Rehire Date	Evaluation Score	Evaluation Score
				2020-2021	2021-2022
ESPINOZA, VICTORIA ROSE	ALGOOD MIDDLE S	05/25/2017	07/26/2017	4	5
GORE, SADA J	ALGOOD MIDDLE S	08/17/2010		4	5
RUSSELL, BREANNA JO	ALGOOD MIDDLE S	12/01/2016	07/26/2017	4	4
SAMON, REBECCA KAYE	ALGOOD MIDDLE S	11/12/2010	07/26/2017	5	5
SMITH, SIERRA SHANAI	ALGOOD MIDDLE S	07/01/2017		5	5
CAMPBELL, AMBER SHERILL	AVERY TRACE MID	05/31/2017		4	4
LEE, RHONDA	AVERY TRACE MID	2/10/2014		4	5
TOLLETT, CHRISTINA MARIE	BURKS ELEMENTAR	07/01/2017		5	5
EMOND, BRIANNA PATRICIA	CANE CREEK ELEM	09/23/2016	07/01/2017	4	5
LEDBETTER, HANNAH LYNN	CAPSHAW ELEMENT	03/07/2017	07/26/2017	5	5
MAXWELL, WHITNEY	CAPSHAW ELEMENT	07/01/2017		5	5
SHOPE, JANNA M	CAPSHAW ELEMENT	12/13/2013	11/02/2017	5	5
SIMMONS, STEPHEN	CAPSHAW ELEMENT	8/18/1997	7/1/2018	4	5
SISKO, KASEY	CAPSHAW ELEMENT	07/01/2017		5	5
BIBB, TAMARA	COOKEVILLE HIGH	12/26/2016		5	5
HEARD, JOSHUA E	COOKEVILLE HIGH	07/24/2006	07/01/2017	5	5
LOOPER, LEAH N	COOKEVILLE HIGH	09/10/2014	12/20/2016	5	5
LACKEY, JENI	CORNERSTONE	7/20/2016		4	4
NORROD, MYRA	CORNERSTONE	7/27/2015		4	4
BATES, CAREN SUZANNE	JERE WHITSON EL	02/21/2006	07/27/2017	4	4
HERNANDEZ, VIOLETA JUAN	JERE WHITSON EL	01/05/2017	07/26/2017	4	4
SCOTT, RUTH JANET	JERE WHITSON EL	08/18/2017		5	4
ELROD, JENNY	MONTEREY HIGH	07/01/2017		4	5
GILL, RACHEL LEANN	NORTHEAST ELEME	08/01/2017		5	5
JETT, SHEILA	NORTHEAST ELEME	07/01/2017		4	5
KLINE, ABBI ELIZABETH	NORTHEAST ELEME	08/07/2017	09/05/2017	4	4
PARKINS, STACIE	NORTHEAST ELEME			4	4
CLEMONS, ASHLEY M	PARK VIEW ELEM	07/01/2017		5	5
LEDDY, KATELYN E	PARK VIEW ELEM	09/21/2015	07/26/2017	5	5
HURLEY, REBEKAH J	PRESCOTT MIDDLE	07/01/2017		5	4
SCOTT, AMY L	PRESCOTT MIDDLE	12/10/2008	09/14/2017	4	4

SHANKS, ALEXANDRA MULLICAN	PRESCOTT MIDDLE	11/09/2016	07/26/2017	5	5
WEBSTER, BRIAN	PRESCOTT MIDDLE	06/01/2017		4	5
BATSON, ANDREA LEIGH	SYCAMORE ELEMEN	03/22/2017		4	5
KONOPKA, CALEB GREGORY	UPPERMAN HIGH	06/07/2017		4	4
LIVESAY, MARK	UPPERMAN HIGH	07/01/2017		5	5
MCWILLIAMS, KRISTEN A	UPPERMAN HIGH	11/11/2014	07/01/2017	4	5
BLAKE, MCKENSEY	UPPERMAN MIDDLE	6/28/2018		4	4
CLAUD, KATIE ELIZABETH	UPPERMAN MIDDLE	06/01/2017		4	5
VANHOOSER, MARIANNE K	WHITE PLAINS	08/18/1997	08/26/2016	4	4



Putnam County Board of Education Agenda Request

Name of Person Making Request: Angie Knight

Department: Human Resources

Phone Number of Person Making Request: 931.526.9777.1435

Account Funding Code (if appropriate)

 X Backup included

 Backup to follow

Requesting approval of the following names be granted teacher tenure effective August 1, 2023, they have met all requirements of the State of Tennessee.

Respectfully submitted,

Angie Knight
4/12/2023

Signature of Person Making Request

4-12-23

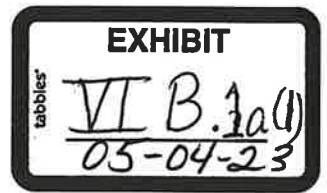
Date

Signature of Director of Schools

Date

received
04-12-23
[Signature]

Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)



Date _____ 5/4/2023
Department Finance
Person Submitting Mark McReynolds
Account Number (if appropriate)

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval to pay American Constructors, Inc. in the amount of \$3,289,147.72 and Pinnacle Bank (retainage) in the amount of \$160,316.30 for pay application #8 related to the Parkview School project to be paid from the Putnam County Bond Issue.

A handwritten signature in black ink, appearing to be "MK".

received
04-20-23
JK

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

OWNER: Putnam County School Board
 Attn: Kim Cravens, Board Chairman
 kim.cravens@pcssfn.com
 1400 East Spring Street
 Cookeville, TN 38506

PROJECT: Park View Elementary

APPLICATION NO: 750-08

PERIOD TO: April 25, 2023

Distribution to:
 OWNER
 ARCHITECT
 CONTRACTOR

CONTRACTOR:
 American Constructors, Inc.
 P. O. Box 947
 Brentwood, Tennessee 37024

ARCHITECT: Kim Allen Chamberlin
 Upland Design Group, Inc.
 362 Industrial Blvd
 Crossville, TN 38555

ARCHITECT'S CONTACT: kchamberlin@uplanddesigngroup.com

PROJECT NO:

CONTRACT DATE:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	45,521,772.00
2. Net change by Change Orders	0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	45,521,772.00
4. TOTAL COMPLETED & STORED TO DATE	11,397,727.56
(Column G on G703)	
5. RETAINAGE:	
a. Retainage Added this Month	160,316.30
Retainage Previous Balance	334,837.92
b. _____ % of Stored Material	
(Column F on G703)	
Total Retainage (Lines 5a + 5b or	
Total in Column I of G703)	495,154.22
6. TOTAL EARNED LESS RETAINAGE	10,902,573.34
7. LESS PREVIOUS CERTIFICATES FOR	
PAYMENT	7,613,425.62 **
8. CURRENT PAYMENT DUE	3,289,147.72
9. BALANCE TO FINISH, INCLUDING RETAINAGE	34,619,198.66
(Line 3 less Line 6)	
** Unpaid Balance	1,661,031.80

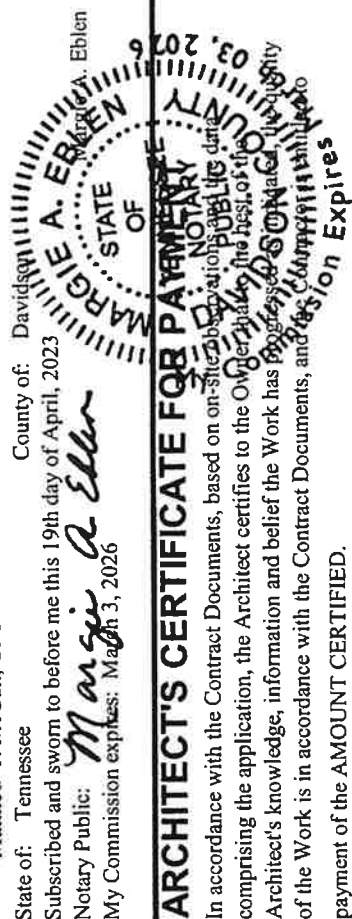
CHANGE ORDER SUMMARY	DEDUCTIONS
Total changes approved in previous months by Owner	0.00
Total approved this Month	0.00
TOTALS	0.00
NET CHANGES by Change Order	0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: AMERICAN CONSTRUCTORS, INC.

By: Matthew T. McCall, CFO Date: April 19, 2023

County of: Davidson
 State of: Tennessee
 Subscribed and sworn to before me this 19th day of April, 2023
 Notary Public: Margie A. Eblen
 My Commission expires: March 3, 2026



ARCHITECT'S CERTIFICATE FOR PAYMENT
 In accordance with the Contract Documents, based on on-site observations and its data comprising the application, the Architect certifies to the Owner that the Work has progressed in accordance with the Architect's knowledge, information and belief the Work has progressed in accordance with the Contract Documents, and the payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$3,289,147.72

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)
 ARCHITECT: UDG, INC.

By: Kim Allen Chamberlin President Date: 4/20/23

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Application for Payment, Continued

Application No. 8
Date: 04/19/23

Project Park View Elementary School, Cookeville, Tn

Description of Work	C		D		E		F	G		H	I
	Scheduled Value		Previous Applications	Work Completed This Period	Stored Material	Total Completed To Date		%	Balance to Finish		
02.35 Cap Grouting Allowance	1,150,750.00		1,150,750.00	-	-	-	100.00%	-	57,537.50		
03.00 Cast In Place Concrete	2,359,381.00		872,806.43	775,830.00	-	-	69.88%	710,744.57	82,431.82		
03.30 Hollow Core Concrete Planks	424,000.00		-	336,571.20	-	-	79.38%	87,428.80	16,828.56		
04.00 Masonry	6,242,868.00		1,146,601.39	323,010.00	198,814.67	-	26.73%	4,574,441.94	83,421.30		
05.00 Steel and Metals	3,346,013.00		45,400.00	-	292,600.00	-	10.10%	3,008,013.00	16,900.00		
06.05 Rough Carpentry / Blocking	174,396.00		-	-	-	-	0.00%	174,396.00	-		
07.00 Caulk / Waterproof / Dampproof	402,954.00		-	-	-	-	0.00%	402,954.00	-		
07.04 ACM Panels	145,000.00		-	-	-	-	0.00%	145,000.00	-		
07.08 Horizontal Wall Panels	250,400.00		-	-	-	-	0.00%	250,400.00	-		
07.20 Roofing	1,473,000.00		15,000.00	-	725,403.20	-	50.26%	732,596.80	37,020.16		
08.00 Overhead Doors	84,287.00		-	-	-	-	0.00%	84,287.00	-		
08.10 Glass and Glazing	1,552,377.00		-	-	-	-	0.00%	1,552,377.00	-		
08.15 Doors / Frames / Hardware	761,222.00		27,660.46	25,500.00	-	-	6.98%	708,061.54	2,658.02		
09.00 LG Framing & Gypsum Board	947,205.00		18,500.00	-	-	-	1.95%	928,705.00	925.00		
09.20 Resilient Flooring	347,000.00		-	-	-	-	0.00%	347,000.00	-		
09.25 Resinous Flooring	132,560.00		-	-	-	-	0.00%	132,560.00	-		
09.30 Wood Flooring	164,854.00		-	-	-	-	0.00%	164,854.00	-		
09.40 Acoustical Ceilings	331,000.00		-	-	-	-	0.00%	331,000.00	-		
09.45 Acoustical Panels	97,000.00		-	-	-	-	0.00%	97,000.00	-		
09.90 Painting	346,526.00		-	-	-	-	0.00%	346,526.00	-		
10.00 Accordion Partitions	18,952.00		-	-	-	-	0.00%	18,952.00	-		
10.10 Lockers	83,176.00		-	-	-	-	0.00%	83,176.00	-		
10.20 Display Boards	53,400.00		-	-	-	-	0.00%	53,400.00	-		
10.30 Signage	55,150.00		-	-	-	-	0.00%	55,150.00	-		
10.40 Toilet Partitions	90,910.00		-	-	-	-	0.00%	90,910.00	-		
10.50 Toilet Accessories	32,400.00		-	-	-	-	0.00%	32,400.00	-		
10.60 Fire Protection Specialties	4,850.00		-	-	-	-	0.00%	4,850.00	-		
10.70 Flagpole	4,900.00		-	-	-	-	0.00%	4,900.00	-		
10.80 Display Cases	31,100.00		-	-	-	-	0.00%	31,100.00	-		
11.00 Food Service	1,149,713.00		-	-	-	-	0.00%	1,149,713.00	-		
11.11 Building Athletic Equipment	153,588.00		-	-	-	-	0.00%	153,588.00	-		

Application for Payment, Continued

Application No. 8
 Date: 04/19/23

Project Park View Elementary School, Cookeville, Tn

Description of Work	C		D		E		F	G		H	I		
	Scheduled Value		Work Completed		This Period	Stored Material		Total Completed To Date	%			Balance to Finish	Retainage
			Previous Applications										
12.00 Casework	600,785.00		66,863.00	-	-	-	66,863.00	11.13%	533,922.00	3,343.15			
12.10 Telescoping Bleachers	235,000.00		-	-	-	-	-	0.00%	235,000.00	-			
12.30 Window Coverings	53,515.00		-	-	-	-	-	0.00%	53,515.00	-			
14.00 Elevators	95,890.00		-	-	-	-	-	0.00%	95,890.00	-			
21.00 Fire Protection	595,285.00		-	-	-	-	-	0.00%	595,285.00	-			
22.00 Plumbing	1,558,015.00		184,780.00	157,952.50	-	-	342,732.50	22.00%	1,215,282.50	17,136.63			
23.00 Mechanical / HVAC	4,161,432.00		87,555.66	157,494.28	160,679.04	-	405,728.98	9.75%	3,755,703.02	20,286.45			
23.10 Test and Balance	47,370.00		-	-	-	-	-	0.00%	47,370.00	-			
26.00 Electrical	4,232,000.00		99,980.00	99,600.00	413,073.84	-	612,653.84	14.48%	3,619,346.16	30,632.69			
27.00 Low Voltage Systems	342,848.00		-	-	-	-	-	0.00%	342,848.00	-			
31.00 Earthwork	3,369,279.00		1,949,474.73	332,381.00	-	-	2,281,855.73	67.73%	1,087,423.27	114,092.79			
32.00 Exterior Improvements	1,512,932.00		89,090.00	-	-	-	89,090.00	5.89%	1,423,842.00	4,454.50			
33.00 Utilities	866,777.00		157,807.00	5,400.00	-	-	163,207.00	18.83%	703,570.00	8,160.35			
96.00 Contingency Allowances	750,000.00		(32,694.00)	600.00	18,600.00	-	(13,494.00)	-1.80%	763,494.00	(674.70)			
97.00 General Conditions	2,304,285.00		495,089.00	93,478.00	-	-	588,567.00	25.54%	1,715,718.00	-			
97.60 Taxes and Insurance	634,620.00		450,806.10	16,859.99	-	-	467,666.09	73.69%	166,953.91	-			
99.99 Fee	1,750,807.00		305,610.07	132,800.00	-	-	438,410.07	25.04%	1,312,396.93	-			
	45,521,772.00		7,131,079.84	2,457,476.97	1,809,170.75		11,397,727.56	25.04%	34,124,044.44	495,154.22			



Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)

Date _____ 5/4/2023

Department _____ Finance

Person Submitting _____ Mark McReynolds

Account Number (if appropriate) _____

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval to pay Upland Design Group, Inc. – Crossville, Tennessee in the amount of \$34,596.55 for architectural services for the Park View School project, to be paid from 141-76100-304-02504.

received

04-20-23

Upland Design Group Inc

PO Box 1026
 Crossville, TN 38557

INVOICE

Invoice Number: 1921 Inv. 18
 Invoice Date: Apr 20, 2023
 Page: 1

Voice: 931-484-7541
 Fax: 931-484-2351

Bill To:
Putnam County School System 1400 East Spring St. Cookeville, TN 38506

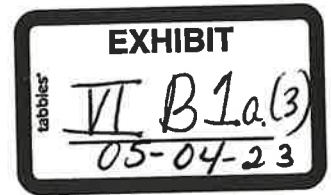
Ship to:
Putnam County School System 1400 East Spring St. Cookeville, TN 38506

Customer ID	Customer PO	Payment Terms	
1921	New Putnam Co.	Net Due	
Sales Rep ID	Shipping Method	Ship Date	Due Date
	Elem. School		5/20/23

Quantity	Item	Description	Unit Price	Amount
		Const. Cost - \$45,521,772.00 x 5% (A/E: Fee)= \$2,276,088.60 x 83.01% (thru 25.04% CA)= \$1,889,381.15 - less previously paid \$1,854,784.60= \$34,596.55		34,596.55

Subtotal	34,596.55
Sales Tax	
Total Invoice Amount	34,596.55
Payment/Credit Applied	
TOTAL	34,596.55

Check/Credit Memo No:



Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)

Date _____ 5/04/2023

Department _____ Finance

Person Submitting _____ Mark McReynolds

Account Number (if appropriate) _____

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval of a payment to GEOService, LLC in the amount of \$29,250.00 for construction monitoring services for the new Parkview School through April 2, 2023 to be paid from 141 76100 399 000 02504 000.

received
04-20-23 [Signature]



Mark,

I HAVE REVIEWED THIS INVOICE AND RECOMMEND
ITS APPROVAL FOR PAYMENT

John Magura
4.19.23

INVOICE

638352N

Putnam County Board of Education
1400 East Spring Street
Cookeville, TN

Remit To: PLEASE REMIT TO LOCKBOX
GEOServices, LLC
P.O. Box 735407
Chicago, IL 60673-5407

Payment Terms: NET 30 Days
Please include invoice number on payment.
For questions regarding this invoice please call 865-539-8242

JOB NAME OR SERVICE RENDERED	INDIVIDUAL AUTHORIZING WORK	CLIENT P.O.#	DATE
Parkview Elementary School Putnam County, Tennessee	Mr. John Magura maguraj@pcsstn.com		04/07/2023

GEOS PROJECT NO.	SCOPE OF WORK	GEOS PROJECT MANAGER
32-221926	Construction Monitoring Services	John Foster, III

For Professional Services from March 05, 2023 through April 02, 2023

Personnel

Engineering Technician	234.50 hours	at	\$65.00 hour	\$15,242.50
Engineering Technician - OT	9.00 hours	at	\$97.50 hour	\$877.50
Principal Engineer	3.00 hours	at	\$180.00 hour	\$540.00
Staff Professional	50.00 hours	at	\$95.00 hour	\$4,750.00

Laboratory

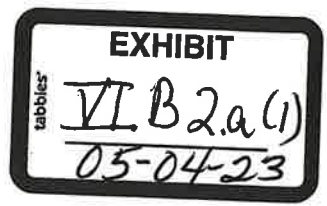
Concrete Cylinder Cure & Compression Test	56Cylinders	at	\$20.00 each	\$1,120.00
Grout/Mortar Compression Test	24Tests	at	\$30.00 each	\$720.00

Other

Report Review	50Reports	at	\$20.00 Report	\$1,000.00
Trip	50Trips	at	\$100.00 Trip	\$5,000.00

Invoiced to Date: \$123,361.25

TOTAL AMOUNT DUE THIS INVOICE \$29,250.00



Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)

Date _____ 5/2/2023

Department Finance

Person Submitting Mark McReynolds

Account Number (if appropriate)

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval to pay King Construction Group, Inc. in the amount of \$294,132.84 and First Horizon Bank (retainage) in the amount of \$15,480.68 for pay application #6 related to the Upperman High School Addition project to be paid from the 142 76100 707 933 (ESSER 3.0).

received
04-20-23
JK
CR

DOCUMENT SUMMARY SHEET

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER/CLIENT:
Putnam County (TN) Schools
1400 East Spring St.
Cookeville, Tennessee 38506

PROJECT:
Upperman High School Addition
6950 Nashville Hwy.
Baxter, Tennessee 38544

APPLICATION NO: 6
INVOICE NO: 6
PERIOD: 03/23/23 - 04/20/23
PROJECT NO: C011-22
CONTRACT DATE: 9/1/2022

FROM CONTRACTOR:
King Construction Group, Inc.
3307 Burgess Falls rd
Cookeville, Tennessee 38506

VIA ARCHITECT/ENGINEER:
Kim Chamberlin (Upland Design Group, Inc.)
362 Industrial Blvd
Crossville, Tennessee 38555

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

- 1. Original Contract Sum \$4,739,900.00
- 2. Net change by change orders \$0.00
- 3. Contract Sum to date (Line 1 ± 2) \$4,739,900.00
- 4. Total completed and stored to date (Column G on detail sheet) \$2,058,053.28
- 5. Retainage:
 - a. 5.00% of completed work \$73,231.42
 - b. 5.00% of stored material \$29,671.25
- 6. Total retainage \$102,902.67
(Line 5a + 5b or total in column I of detail sheet)
- 7. Total earned less retainage (Line 4 less Line 5 Total) \$1,955,150.61
- 8. Less previous certificates for payment (Line 6 from prior certificate) \$1,661,017.77
- 9. Current payment due: \$294,132.84
- 10. Balance to finish, including retainage (Line 3 less Line 6) \$2,784,749.39

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner/Client:	\$0.00	\$0.00
Total approved this month:	\$0.00	\$0.00
Totals:	\$0.00	\$0.00
Net change by change orders:	\$0.00	

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

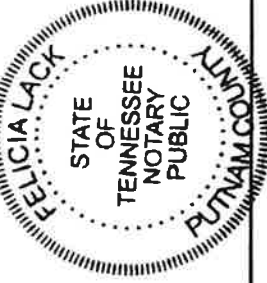
CONTRACTOR: King Construction Group, Inc.

RS

By:

Date:

4-20-23



State of: Tennessee
County of: Putnam
Subscribed and sworn to before me this 20th day of April 2023
Notary Public: Felicia Lack
My commission expires: September 25, 2024

ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED: \$294,132.84

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to confirm the amount certified.)

ARCHITECT/ENGINEER: UDG, Inc.

By: K. All Child Pres.

Date: 4/20/23

This certificate is not negotiable. The amount certified is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

Document SUMMARY SHEET, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.
Use Column I on Contracts where variable retainage for line items apply.

APPLICATION NUMBER: 6
APPLICATION DATE: 4/20/2023
PERIOD: 03/23/23 - 04/20/23

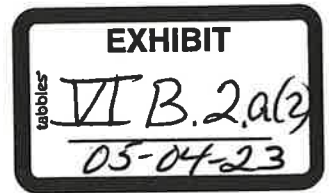
Contract Lines

ITEM NO.	BUDGET CODE	DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)	H BALANCE TO FINISH (C - G)	I RETAINAGE
				FROM PREVIOUS APPLICATION (D + E)						
1		General Conditions	\$268,043.00	\$99,175.91	\$16,082.58	\$0.00	\$0.00	\$115,258.49	\$152,784.51	\$5,762.92
2		Permits & Startup Costs	\$96,755.00	\$96,755.00	\$0.00	\$0.00	\$0.00	\$96,755.00	\$0.00	\$4,837.75
3		Mobilization	\$34,135.00	\$34,135.00	\$0.00	\$0.00	\$0.00	\$34,135.00	\$0.00	\$1,706.75
4		Allowance: Contingency	\$175,000.00	\$98,645.40	\$4,360.44	\$0.00	\$0.00	\$103,005.84	\$71,994.16	\$5,150.29
5		Allowance: Unsuitable Soils	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$3,250.00
6		Sitework	\$78,053.00	\$50,734.45	\$0.00	\$0.00	\$0.00	\$50,734.45	\$27,318.55	\$2,536.73
7		Site Utilities & Storm Drainage	\$194,984.00	\$128,726.60	\$0.00	\$0.00	\$0.00	\$128,726.60	\$88,237.40	\$6,336.33
8		Asphalt Paving	\$87,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,300.00	\$0.00
9		Concrete: Foundations	\$121,672.00	\$119,238.56	\$2,433.44	\$0.00	\$0.00	\$121,672.00	\$0.00	\$6,083.60
10		Concrete: Interior	\$141,803.00	\$84,171.95	\$57,631.05	\$0.00	\$0.00	\$141,803.00	\$0.00	\$7,090.15
11		Concrete: Exterior	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00	\$0.00
12		Rebar Material Only	\$72,995.00	\$72,995.00	\$0.00	\$0.00	\$0.00	\$72,995.00	\$0.00	\$3,649.75
13		Masonry	\$916,618.00	\$229,154.50	\$183,323.60	\$0.00	\$0.00	\$412,478.10	\$504,139.90	\$20,623.91
14		Structural Steel	\$481,036.00	\$10,000.00	\$0.00	\$0.00	\$236,500.00	\$246,500.00	\$234,536.00	\$12,325.00
15		Light Gauge Metal Framing	\$98,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,184.00	\$0.00
16		Rough Carpentry	\$20,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,031.00	\$0.00
17		Dampproofing	\$16,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,286.00	\$0.00
18		Insulation	\$6,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,226.00	\$0.00
19		Roofing	\$426,066.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$216,066.00	\$10,500.00
20		Joint Sealants	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00
21		Doors, Frames & Hardware	\$104,465.00	\$0.00	\$8,500.00	\$0.00	\$1,000.00	\$9,500.00	\$94,965.00	\$475.00
22		Storefront & Glazing	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	\$0.00
23		Sheetrock	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$0.00
24		Flooring	\$62,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,610.00	\$0.00
25		Acoustical Ceilings	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00
26		Painting	\$40,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,351.00	\$0.00
27		Display Surfaces, Signage, FE's	\$15,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,099.00	\$0.00
28		Operable Partition	\$21,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,618.00	\$0.00
29		Casework	\$17,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,540.00	\$0.00
30		Mechanical: Rough-In	\$230,265.00	\$0.00	\$0.00	\$0.00	\$127,925.00	\$127,925.00	\$102,340.00	\$6,396.25
31		Mechanical: Trim-Out	\$25,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$0.00
32		Fire Sprinkler	\$62,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$44,000.00	\$900.00
33		Electrical: Rough-In	\$409,760.00	\$32,782.40	\$32,782.40	\$0.00	\$0.00	\$65,564.80	\$344,215.20	\$3,278.24
34		Electrical: Trim-Out	\$175,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,620.00	\$0.00

A ITEM NO.	B BUDGET CODE	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN 'D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)	H BALANCE TO FINISH (C - G)	I RETAINAGE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
TOTALS:		\$4,739,900.00	\$1,159,514.77	\$305,113.51	\$593,425.00	\$2,058,053.28	43.42%	\$2,681,846.72	\$102,902.67

Grand Totals

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN 'D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)	H BALANCE TO FINISH (C - G)	I RETAINAGE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
GRAND TOTALS:		\$4,739,900.00	\$1,159,514.77	\$305,113.51	\$593,425.00	\$2,058,053.28	43.42%	\$2,681,846.72	\$102,902.67



Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)

Date _____ 5/4/2023
Department Finance
Person Submitting Mark McReynolds

Account Number (if appropriate)

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval of a payment to Upland Design Group, Inc. – Crossville, Tennessee in the amount of \$8,229.67 to be paid from 142-76100-707-933 for architectural services for the Upperman High School Expansion project (School Federal Program Fund-ESSER 3.0).

received
04-20-23

A handwritten signature in black ink, appearing to be "JK" or similar, written over the "received" stamp.

Upland Design Group Inc

PO Box 1026
 Crossville, TN 38557

INVOICE

Invoice Number: 2195 Inv. 4
 Invoice Date: Apr 20, 2023
 Page: 1

Voice: 931-484-7541
 Fax: 931-484-2351

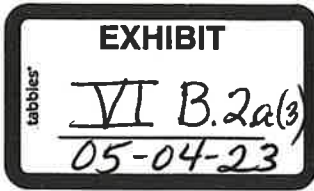
Bill To:
Putnam County School System 1400 East Spring St. Cookeville, TN 38506

Ship to:
Putnam County School System 1400 East Spring St. Cookeville, TN 38506

Customer ID	Customer PO	Payment Terms	
2195	Upperman HS	Net Due	
Sales Rep ID	Shipping Method	Ship Date	Due Date
	Expansion		5/20/23

Quantity	Item	Description	Unit Price	Amount
		Const. Cost \$4,739,900.00 x 5% (A/E Fee) = \$236,995.00 x 88.68% complete = \$210,167.17 - less previously paid \$201,937.50= \$8,229.67		8,229.67
Subtotal				8,229.67
Sales Tax				
Total Invoice Amount				8,229.67
Payment/Credit Applied				
TOTAL				8,229.67

Check/Credit Memo No:



Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)

Date _____ 5/4/2023

Department _____ Finance

Person Submitting _____ Mark McReynolds

Account Number (if appropriate) _____

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval to pay Engineering & Testing Solutions, LLC in the amount of \$5,207.50 for engineering services related to the Upperman High School Addition project to be paid from the 142 76100 707 933 (ESSER 3.0). *-Knoxville, TN*

received
04-26-23 *[Signature]*

ENGINEERING & TESTING SOLUTIONS, LLC

Invoice

1526 Coleman Road
Knoxville, TN 37909

DATE	INVOICE #
4/25/2023	22185-5

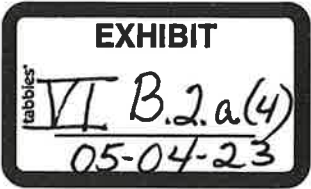
BILL TO
Putnam County Schools Mr. Corby King, Director 1400 E. Spring St. Cookeville, TN 38506

PROJECT		MANAGER		TERMS	
UPPERMAN HIGH SCHOOL		CBS		UPON RECEIPT	
CLASS	DESCRIPTION	DATE	QTY	RATE	AMOUNT
	UPPERMAN HIGH SCHOOL BAXTER, TN FOR SERVICES THROUGH 4/23/23				
920	COMPRESSIVE STRENGTH TESTING OF CONCRETE CYLINDERS BY ETS SET ID: 8736, 8737 & 8744		18	15.00	270.00
921	COMPRESSIVE STRENGTH TESTING OF GROUT PRISMS, MADE BY ETS SET ID: 8727, 8774, 8802, 8806 & 8810		20	20.00	400.00
112	CONCRETE TECHNICIAN, GAGE MOORE	3/27/2023	5.5	60.00	330.00
8000	TRIP CHARGE	3/27/2023	1	45.00	45.00
505	STAFF PROFESSIONAL, TYLER ATKINS	3/28/2023	2.5	75.00	187.50
8000	TRIP CHARGE	3/28/2023	1	45.00	45.00
112	CONCRETE TECHNICIAN, GAGE MOORE	3/29/2023	11	60.00	660.00
8000	TRIP CHARGE	3/29/2023	1	45.00	45.00
112	CONCRETE TECHNICIAN, GAGE MOORE	3/30/2023	7.5	60.00	450.00
8000	TRIP CHARGE	3/30/2023	1	45.00	45.00
102	CONCRETE TECHNICIAN, BENJAMIN LOONEY	3/31/2023	4	60.00	240.00
8000	TRIP CHARGE	3/31/2023	1	45.00	45.00
400	REPORT PREPARATION AND ADMINISTRATIVE	3/31/2023	0.5	50.00	25.00
309	SENIOR TECHNICIAN, JOHN VOEKEL	4/5/2023	4	65.00	260.00
8000	TRIP CHARGE	4/5/2023	1	45.00	45.00
309	SENIOR TECHNICIAN, JOHN VOEKEL	4/6/2023	4	65.00	260.00
8000	TRIP CHARGE	4/6/2023	1	45.00	45.00
309	SENIOR TECHNICIAN, JOHN VOEKEL	4/12/2023	4	65.00	260.00
8000	TRIP CHARGE	4/12/2023	1	45.00	45.00
309	SENIOR TECHNICIAN, JOHN VOEKEL	4/13/2023	4	65.00	260.00
8000	TRIP CHARGE	4/13/2023	1	45.00	45.00
123	CONCRETE TECHNICIAN, CARSON LASH	4/14/2023	4	60.00	240.00
8000	TRIP CHARGE	4/14/2023		45.00	45.00
309	SENIOR TECHNICIAN, JOHN VOEKEL	4/17/2023	4	65.00	260.00
8000	TRIP CHARGE	4/17/2023	1	45.00	45.00
309	SENIOR TECHNICIAN, JOHN VOEKEL	4/18/2023	3	65.00	195.00
8000	TRIP CHARGE	4/18/2023	1	45.00	45.00
309	SENIOR TECHNICIAN, JOHN VOEKEL	4/21/2023	5	65.00	325.00
8000	TRIP CHARGE	4/21/2023	1	45.00	45.00

TOTAL INVOICE

\$5,207.50

For questions regarding this invoice, please contact Chad Smock at 865-474-6200.
To pay by credit card, call 865-474-6200 ext. 100.



Putnam County Board of Education Agenda Requests
(See attached calendar for deadlines)

Date _____ 5/4/2023
Department Finance
Person Submitting Mark McReynolds

Account Number (if appropriate)

Check one:

Backup included

Backup to follow

Statement to be included in Board Agenda Packet:

Consider approval to pay AAR of North Carolina, Inc. in the amount of \$94,278.95 and First National Bank (retainage) in the amount of \$4,962.05 for pay application #2 related to the Upperman High School Addition project to be paid from the 142 76100 707 933 (ESSER 3.0).

received
04-27-23 



AIA Document G702 - 1992

Application and Certificate for Payment

TO OWNER: Putman City Board of Education
1400 E Spring St
Cookeville, TN 38506

PROJECT: 222301 Upperman High School
6950 Nashville Hwy
Baxter, TN

APPLICATION NO: 002
PERIOD TO: April 30, 2023

CONTRACTOR: ABR of NC
655 Piedmont Road
Kennesaw, NC 27284

VIA ARCHITECT: Richard C. Rinks & Associates Inc.
30 North Jefferson Ave.
Cookeville, TN 38501

Distribution to: OWNER: ARCHITECT: CONTRACTOR: FIELD: OTHER:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703[®], Continuation Sheet, is attached.

- 1. ORIGINAL CONTRACT SUM \$3,804,085.00
- 2. NET CHANGE BY CHANGE ORDERS \$0.00
- 3. CONTRACT SUM TO DATE (Line 1 ± 2) \$3,804,085.00
- 4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$826,302.20
- 5. RETAINAGE:
 - a. 5.00 % of Completed Work (Column D + E on G703) \$41,315.11
 - b. 0 % of Stored Material (Column F on G703) \$0.00
- Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$41,315.11
- 6. TOTAL EARNED LESS RETAINAGE \$784,987.09
(Line 4 Less Line 5 Total)
- 7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$690,708.14
(Line 6 from prior Certificate)
- 8. CURRENT PAYMENT DUE \$94,278.95
- 9. BALANCE TO FINISH, INCLUDING RETAINAGE \$3,019,097.91
(Line 3 less Line 6)

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00
NET CHANGES by Change Order		\$0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: *Mandi Jamp*

Date: April 25, 2023

By: *Mandi Jamp*
State of: North Carolina
County of: Forsyth
Subscribed and sworn to before me this *25th* day of *April* 2023

Rhonda Sigmon
Notary Public
Guilford County, NC

Notary Public: Rhonda Sigmon
My Commission expires: September 02, 2023

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$94,278.95
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: *Jason Rink* Date: 4-26-2023

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

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AIA Document G703[®] - 1992

Continuation Sheet

AIA Document G702[®], Application and Certification for Payment, or G732[™], Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.
Use Column I on Contracts where variable retainage for line items may apply.

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G÷C)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD						
	Steep Slope	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00
1.001	Membrane & Accessories	1,016,104.00	0.00	0.00	0.00	0.00	0.00%	1,016,104.00	0.00	0.00
1.002	Insulation	344,521.00	0.00	0.00	0.00	0.00	0.00%	344,521.00	0.00	0.00
1.003	Lumber	10,801.00	0.00	0.00	0.00	0.00	0.00%	10,801.00	0.00	0.00
1.004	Dump	16,950.00	0.00	0.00	0.00	0.00	0.00%	16,950.00	0.00	0.00
1.005	Equipment Rental	44,280.00	0.00	0.00	0.00	0.00	0.00%	44,280.00	0.00	0.00
1.006	Roofing Labor	269,386.00	0.00	0.00	0.00	0.00	0.00%	269,386.00	0.00	0.00
1.007	Sheet Metal Material	67,067.00	0.00	0.00	0.00	0.00	0.00%	67,067.00	0.00	0.00
1.008	Sheet Metal Shop Labor	25,933.00	0.00	0.00	0.00	0.00	0.00%	25,933.00	0.00	0.00
1.009	Sheet Metal Field Labor	40,803.00	0.00	0.00	0.00	0.00	0.00%	40,803.00	0.00	0.00
1.010	Ice Guards	21,040.00	0.00	0.00	0.00	0.00	0.00%	21,040.00	0.00	0.00
1.011	Bond	32,165.00	32,165.00	0.00	0.00	0.00	100.00%	32,165.00	0.00	0.00
1.012	Travel Pay	115,004.00	0.00	0.00	0.00	0.00	0.00%	115,004.00	0.00	0.00
1.013	Warranty	15,034.00	0.00	0.00	0.00	0.00	0.00%	15,034.00	0.00	0.00
1.014	Mobilization	25,000.00	0.00	0.00	0.00	0.00	0.00%	25,000.00	0.00	0.00
1.015	Contingency	80,000.00	0.00	0.00	0.00	0.00	0.00%	80,000.00	0.00	0.00
	Low Slope	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00
2.001	Membrane & Accessories	511,927.00	460,734.30	0.00	0.00	0.00	90.00%	460,734.30	51,192.70	0.00
2.002	Insulation	203,855.00	183,469.50	0.00	0.00	0.00	90.00%	183,469.50	20,385.50	0.00
2.003	Lumber	12,167.00	0.00	6,083.50	0.00	0.00	50.00%	6,083.50	6,083.50	0.00
2.004	Dump	25,075.00	0.00	12,537.50	0.00	0.00	50.00%	12,537.50	12,537.50	0.00
2.005	Equipment Rental	26,140.00	2,614.00	5,228.00	0.00	0.00	30.00%	7,842.00	18,298.00	0.00

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A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
2.006	Roofing Labor	221,308.00	11,065.40	55,327.00	0.00	66,392.40	154,915.60	0.00	
2.007	Sheet Metal Material	65,246.00	0.00	0.00	0.00	0.00	65,246.00	0.00	
2.008	Sheet Metal Shop Labor	23,451.00	0.00	0.00	0.00	0.00	23,451.00	0.00	
2.009	Sheet Metal Field Labor	38,705.00	0.00	0.00	0.00	0.00	38,705.00	0.00	
2.010	Bond	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	
2.011	Masonry Subcontractor	259,781.00	0.00	0.00	0.00	0.00	259,781.00	0.00	
2.012	Plumbing/Gas Subcontractor	52,432.00	0.00	0.00	0.00	0.00	52,432.00	0.00	
2.013	Travel Pay	80,260.00	4,013.00	20,065.00	0.00	24,078.00	56,182.00	0.00	
2.014	Warranty	44,650.00	0.00	0.00	0.00	0.00	44,650.00	0.00	
2.015	Mobilization	20,000.00	18,000.00	0.00	0.00	18,000.00	2,000.00	0.00	
2.016	Contingency	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	
	GRAND TOTAL	\$3,804,085.00	\$727,061.20	\$99,241.00	\$0.00	\$826,302.20	\$2,977,782.80	\$0.00	

EXHIBIT
VI C.
05-04-23
tabbles

Putnam County, Tennessee
General Purpose School Budget
Fund 141
For Fiscal Year
July 1, 2023 to June 30, 2024
Draft #1

received
05-04-23
SK

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
Local Taxes					
141 R 40110 000 000 00000 000	CURRENT PROPERTY TAX	18,463,477.79	18,463,477.79	18,463,477.79	18,112,967.14
141 R 40120 000 000 00000 000	TRUSTEE'S COLLECTIONS - PRIOR	250,000.00	260,000.00	260,000.00	250,778.22
141 R 40130 000 000 00000 000	CIR CLK/CLK & MASTER COLLECTIO	230,000.00	200,000.00	200,000.00	166,930.30
141 R 40140 000 000 00000 000	INTEREST AND PENALTY	75,000.00	55,000.00	55,000.00	61,079.59
141 R 40161 000 000 00000 000	PAYMENTS IN LIEU OF TAXES - T.	500.00	1,200.00	1,200.00	361.89
141 R 40163 000 000 00000 000	PAYMENTS IN LIEU OF TAXES - OT	180,000.00	160,000.00	160,000.00	188,294.82
141 R 40210 000 000 00000 000	LOCAL OPTION SALES TAX	17,500,000.00	17,500,000.00	17,500,000.00	11,674,155.96
141 R 40275 000 000 00000 000	MIXED DRINK TAX	260,000.00	220,000.00	220,000.00	207,754.00
141 R 40290 000 000 00000 000	OTHER COUNTY LOCAL OPTION TAXE	170,000.00	-	-	94,884.89
141 R 40320 000 000 00000 000	BANK EXCISE TAX	-	220,000.00	220,000.00	-
	TOTAL LOCAL TAXES	37,128,977.79	37,079,677.79	37,079,677.79	30,757,206.81
Licenses					
141 R 41110 000 000 00000 000	MARRIAGE LICENSES	6,000.00	6,000.00	6,000.00	4,826.00
	TOTAL LICENSES	6,000.00	6,000.00	6,000.00	4,826.00
Charges for Current Services					
141 R 43380 000 000 00000 000	VENDING MACHINE COLLECTIONS	-	-	-	415.05
141 R 43531 000 000 00000 000	TRANSPORTATION - OTHER STATE S	3,000.00	3,000.00	3,000.00	-
141 R 43533 000 000 00000 000	TRANSPORTATION FROM INDIVIDUAL	100,000.00	85,000.00	85,000.00	64,757.00
141 R 43570 000 000 00000 000	RECEIPTS FROM INDIVIDUAL SCHOO	186,000.00	142,000.00	142,000.00	114,386.86
	TOTAL CHARGES FOR CURRENT SERVICES	289,000.00	230,000.00	230,000.00	179,558.91
Other Local Revenues					
141 R 44130 000 000 00000 000	SALE OF MATERIALS AND SUPPLIES	1,500.00	4,000.00	4,000.00	900.70
141 R 44170 000 000 00000 000	MISCELLANEOUS REFUNDS	21,000.00	25,000.00	25,000.00	16,599.90
141 R 44180 000 000 00000 000	EXPENDITURE CREDITS	-	-	-	-
141 R 44530 000 000 00000 000	SALE OF EQUIPMENT	1,000.00	10,000.00	10,000.00	-
141 R 44560 000 000 00000 000	DAMAGES RECOVERED FROM INDIVID	300.00	300.00	300.00	45.45
	TOTAL OTHER LOCAL REVENUES	23,800.00	39,300.00	39,300.00	17,546.05
State of Tennessee					
141 R 46510 000 000 00000 000	TN INVESTMENT IN STUDENT ACHEIVEMENT	74,545,837.47	-	-	-
141 R 46511 000 000 00000 000	BASIC EDUCATION PROGRAM	-	61,773,000.00	61,866,000.00	49,632,000.00
141 R 46515 000 000 00000 000	EARLY CHILDHOOD EDUCATION	1,588,552.00	1,610,000.00	1,610,000.00	1,110,068.83
141 R 46590 000 000 00000 000	OTHER STATE EDUCATION FUNDS	-	386,111.00	6,748,723.26	1,375,891.43
141 R 46610 000 000 00000 000	CAREER LADDER PROGRAM	105,303.00	141,504.00	141,504.00	64,579.69
	TOTAL STATE OF TENNESSEE	76,239,692.47	63,910,615.00	70,366,227.26	52,182,539.95
Federal Government					
141 R 47120 000 000 00000 000	ADULT BASIC EDUCATION	-	-	730,284.52	349,277.33
141 R 47139 000 000 00000 000	OTHER VOCATIONAL	-	-	-	65,859.22
141 R 47143 000 000 00000 000	EDUCATION OF THE HANDICAPPED A	70,000.00	200,000.00	340,630.72	71,484.24
141 R 47590 000 000 00000 000	OTHER FEDERAL THROUGH STATE	-	-	-	0.10
141 R 47640 000 000 00000 000	ROTC REIMBURSEMENT	100,000.00	102,000.00	102,000.00	73,961.42

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
	TOTAL FEDERAL GOVERNMENT	170,000.00	302,000.00	1,172,915.24	560,582.31
	Other Government and Citizens Groups				
141 R 48610 000 000 00000 000	DONATIONS	9,000.00	6,000.00	66,200.00	63,700.00
141 R 48990 000 000 00000 000	OTHER	5,000.00	3,000.00	83,000.00	108,419.00
	TOTAL OTHER GOVERNMENT AND CITIZEN GROUPS	14,000.00	9,000.00	149,200.00	172,119.00
	Other Sources (Non-Revenue)				
141 R 49800 000 000 00000 000	TRANSFERS IN	1,000,000.00	1,000,000.00	1,194,000.00	740,698.60
	Total Other Sources (Non-Revenue)	1,000,000.00	1,000,000.00	1,194,000.00	740,698.60
	TOTAL REVENUE	114,871,470.26	102,576,592.79	110,237,320.29	84,615,077.63
	Regular Instruction Program				
141 E 71100 116 000 00000 000	TEACHERS	33,999,268.13	31,740,026.83	31,740,026.83	20,794,373.72
141 E 71100 117 000 00000 000	CAREER LADDER PROGRAM	55,000.00	66,000.00	66,000.00	37,080.36
141 E 71100 128 000 00000 000	HOMEBOUND TEACHERS	54,846.20	56,590.43	56,590.43	37,118.81
141 E 71100 140 000 00000 000	SALARY SUPPLEMENTS	734,580.00	612,150.00	612,150.00	441,024.17
141 E 71100 163 000 00000 000	AIDES	1,962,348.15	1,667,617.47	1,667,617.47	1,166,183.73
141 E 71100 189 000 00000 000	OTHER SALARIES & WAGES	-	-	194,000.00	194,499.56
141 E 71100 195 000 00000 000	CERTIFIED SUBSTITUTE TEACHERS	298,830.44	289,015.33	289,015.33	192,191.00
141 E 71100 198 000 00000 000	NON-CERTIFIED SUBSTITUTE TEACH	507,700.00	470,000.00	470,000.00	368,049.23
141 E 71100 201 000 00000 000	SOCIAL SECURITY	2,333,466.47	2,163,886.81	2,163,886.81	1,324,745.17
141 E 71100 204 000 00000 000	STATE RETIREMENT	1,661,646.76	2,971,106.99	2,971,106.99	1,866,900.66
141 E 71100 206 000 00000 000	LIFE INSURANCE	22,440.77	21,819.17	21,819.17	16,131.09
141 E 71100 207 000 00000 000	MEDICAL INSURANCE	6,333,526.40	5,667,152.45	5,667,152.45	4,460,321.69
141 E 71100 208 000 00000 000	DENTAL INSURANCE	106,192.92	103,251.42	103,251.42	64,285.51
141 E 71100 210 000 00000 000	UNEMPLOYMENT COMPENSATION	66,788.00	64,988.00	64,988.00	8,760.50
141 E 71100 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	546,771.44	506,070.30	506,070.30	313,129.96
141 E 71100 217 000 00000 000	RET HYBRID STABILIZATION	1,126,394.42	-	-	86,482.84
141 E 71100 336 000 00000 000	MAINTENANCE AND REPAIR SERVICE	15,000.00	15,000.00	15,000.00	6,438.02
141 E 71100 399 000 00000 000	OTHER CONTRACTED SERVICES	1,129,700.00	1,129,700.00	1,129,700.00	798,562.70
141 E 71100 429 000 00000 000	INSTRUCTIONAL SUPPLIES	567,930.00	567,630.00	567,630.00	434,236.44
141 E 71100 449 000 00000 000	TEXTBOOKS	1,800,000.00	450,000.00	450,000.00	147,946.63
141 E 71100 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	-	-	-	313.10
141 E 71100 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	-	-	-	10,228.05
141 E 71100 535 000 00000 000	FEE WAIVERS	80,000.00	80,000.00	80,000.00	20,920.75
141 E 71100 599 000 00000 000	OTHER CHARGES	234,750.00	230,620.00	230,620.00	167,368.61
141 E 71100 722 000 00000 000	REGULAR INSTRUCTION EQUIPMENT	452,800.00	452,800.00	452,800.00	229,604.03
141 E 71100 790 000 00000 000	OTHER EQUIPMENT	19,000.00	19,000.00	19,000.00	14,008.55
	Total Regular Instruction Program	54,108,980.10	49,344,425.20	49,538,425.20	33,200,904.88
	Alternative Instruction Program				

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 71150 116 000 00000 000	TEACHERS	636,084.69	493,978.39	493,978.39	405,912.54
141 E 71150 117 000 00000 000	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	666.72
141 E 71150 201 000 00000 000	SOCIAL SECURITY	39,499.25	30,688.66	30,688.66	23,193.72
141 E 71150 204 000 00000 000	STATE RETIREMENT	33,590.25	43,444.72	43,444.72	34,617.31
141 E 71150 206 000 00000 000	LIFE INSURANCE	369.60	302.40	302.40	291.82
141 E 71150 207 000 00000 000	MEDICAL INSURANCE	119,400.82	107,462.78	107,462.78	88,792.60
141 E 71150 208 000 00000 000	DENTAL INSURANCE	1,749.00	1,431.00	1,431.00	1,116.42
141 E 71150 210 000 00000 000	UNEMPLOYMENT COMPENSATION	1,100.00	900.00	900.00	123.00
141 E 71150 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	9,237.73	7,177.19	7,177.19	5,424.34
141 E 71150 217 000 00000 000	RET HYBRID STABILIZATION	12,945.22	-	-	984.21
141 E 71150 429 000 00000 000	INSTRUCTIONAL SUPPLIES	800.00	800.00	800.00	206.38
141 E 71150 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	800.00	800.00	800.00	722.33
141 E 71150 790 000 00000 000	OTHER EQUIPMENT	800.00	800.00	800.00	-
	Total Alternative Instruction Program	857,376.55	688,785.14	688,785.14	562,051.39
Special Education Program					
141 E 71200 116 000 00000 000	TEACHERS	6,235,642.77	5,468,117.71	5,401,117.71	3,560,309.32
141 E 71200 117 000 00000 000	CAREER LADDER PROGRAM	8,000.00	8,000.00	8,000.00	5,333.76
141 E 71200 128 000 00000 000	HOMEBOUND TEACHERS	54,846.20	56,590.43	56,590.43	37,118.70
141 E 71200 163 000 00000 000	AIDES	1,954,676.82	1,770,771.98	1,770,771.98	1,196,872.79
141 E 71200 171 000 00000 000	SPEECH PATHOLOGIST	649,644.74	551,646.18	562,646.18	391,180.18
141 E 71200 189 000 00000 000	OTHER SALARIES & WAGES	195,596.12	225,252.72	205,252.72	134,848.89
141 E 71200 195 000 00000 000	CERTIFIED SUBSTITUTE TEACHERS	4,500.00	6,000.00	6,000.00	3,052.50
141 E 71200 198 000 00000 000	NON-CERTIFIED SUBSTITUTE TEACH	12,200.00	12,000.00	12,000.00	8,415.00
141 E 71200 199 000 00000 000	OTHER PER DIEM & FEES	34,300.00	27,000.00	27,000.00	24,539.90
141 E 71200 201 000 00000 000	SOCIAL SECURITY	567,263.21	503,773.50	483,773.50	305,042.81
141 E 71200 204 000 00000 000	STATE RETIREMENT	388,945.04	678,787.09	658,787.09	428,206.28
141 E 71200 206 000 00000 000	LIFE INSURANCE	6,938.06	6,467.66	6,467.66	4,660.72
141 E 71200 207 000 00000 000	MEDICAL INSURANCE	1,717,487.17	1,311,546.30	1,412,431.30	1,127,227.66
141 E 71200 208 000 00000 000	DENTAL INSURANCE	32,831.91	30,605.91	30,605.91	17,563.76
141 E 71200 210 000 00000 000	UNEMPLOYMENT COMPENSATION	20,649.00	19,359.00	3,297.00	2,497.00
141 E 71200 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	132,666.40	117,817.99	117,817.99	71,415.79
141 E 71200 217 000 00000 000	RET HYBRID STABILIZATION	314,494.33	-	33,000.00	21,834.41
141 E 71200 312 000 00000 000	CONTRACTS WITH PRIVATE AGENCIE	66,000.00	66,000.00	66,000.00	17,084.33
141 E 71200 429 000 00000 000	INSTRUCTIONAL SUPPLIES	42,500.00	42,500.00	32,500.00	24,480.51
141 E 71200 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	3,500.00	3,500.00	3,500.00	2,812.78
141 E 71200 725 000 00000 000	SPECIAL EDUCATION EQUIPMENT	21,000.00	21,000.00	21,000.00	16,485.05
	Total Special Education Program	12,463,681.77	10,926,736.47	10,918,559.47	7,400,982.14
Vocational Education Program					
141 E 71300 116 000 00000 000	TEACHERS	1,476,634.11	1,087,448.42	1,493,671.15	798,032.01
141 E 71300 162 000 00000 000	CLERICAL PERSONNEL	11,714.73	-	46,000.00	18,280.92
141 E 71300 189 000 00000 000	OTHER SALARIES & WAGES	147,954.04	142,744.70	188,828.49	113,472.30
141 E 71300 195 000 00000 000	CERTIFIED SUBSTITUTE TEACHERS	6,500.00	6,000.00	6,000.00	3,295.00
141 E 71300 198 000 00000 000	NON-CERTIFIED SUBSTITUTE TEACH	16,500.00	20,000.00	20,000.00	10,739.05
141 E 71300 201 000 00000 000	SOCIAL SECURITY	102,876.78	77,883.97	108,698.93	52,556.24

PUTNAM COUNTY BOARD OF EDUCATION
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		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 71300 204 000 00000 000	STATE RETIREMENT	52,826.79	102,988.62	146,865.28	73,262.70
141 E 71300 206 000 00000 000	LIFE INSURANCE	966.34	739.54	1,081.98	579.82
141 E 71300 207 000 00000 000	MEDICAL INSURANCE	316,554.85	197,920.38	355,750.89	175,771.56
141 E 71300 208 000 00000 000	DENTAL INSURANCE	4,572.84	3,499.59	4,099.59	2,289.98
141 E 71300 210 000 00000 000	UNEMPLOYMENT COMPENSATION	2,876.00	2,201.00	2,201.00	273.00
141 E 71300 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	24,059.89	18,214.80	25,420.75	12,849.00
141 E 71300 217 000 00000 000	RET HYBRID STABILIZATION	77,827.46	-	1,280.00	3,632.73
141 E 71300 336 000 00000 000	MAINTENANCE AND REPAIR SERVICE	3,000.00	3,000.00	3,000.00	1,583.40
141 E 71300 355 000 00000 000	TRAVEL	1,500.00	1,500.00	1,500.00	1,476.45
141 E 71300 399 000 00000 000	OTHER CONTRACTED SERVICES	-	380,000.00	380,000.00	69,767.10
141 E 71300 429 000 00000 000	INSTRUCTIONAL SUPPLIES	24,600.00	24,600.00	74,464.00	44,908.18
141 E 71300 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	-	-	9,000.00	3,880.24
141 E 71300 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	-	-	47,930.56	4,695.73
141 E 71300 599 000 00000 000	OTHER CHARGES	-	-	3,375,000.00	-
141 E 71300 730 000 00000 000	VOCATIONAL INSTRUCTION EQUIPME	21,350.00	21,350.00	326,456.40	170,274.92
	Total Vocational Education Program	2,292,313.82	2,090,091.02	6,617,249.02	1,561,620.33
	Adult Education Program				
141 E 71600 116 000 00000 000	TEACHERS	-	-	366,702.00	190,886.42
141 E 71600 189 000 00000 000	OTHER SALARIES & WAGES	-	-	178,700.00	130,671.46
141 E 71600 201 000 00000 000	SOCIAL SECURITY	-	-	33,723.00	17,723.97
141 E 71600 204 000 00000 000	STATE RETIREMENT	-	-	40,429.00	18,598.87
141 E 71600 206 000 00000 000	LIFE INSURANCE	-	-	-	192.80
141 E 71600 207 000 00000 000	MEDICAL INSURANCE	-	-	33,366.00	37,836.25
141 E 71600 208 000 00000 000	DENTAL INSURANCE	-	-	-	368.08
141 E 71600 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	-	-	7,887.00	4,445.64
141 E 71600 217 000 00000 000	RET HYBRID STABILIZATION	-	-	126.00	457.57
141 E 71600 355 000 00000 000	TRAVEL	-	-	23,786.00	22,687.97
141 E 71600 399 000 00000 000	OTHER CONTRACTED SERVICES	-	-	7,000.00	6,006.57
141 E 71600 429 000 00000 000	INSTRUCTIONAL SUPPLIES	-	-	41,241.00	33,606.40
	Total Adult Education Program	-	-	732,960.00	463,482.00
	Attendance				
141 E 72110 105 000 00000 000	SUPERVISOR/DIRECTOR	98,690.00	94,493.60	94,493.60	70,868.43
141 E 72110 117 000 00000 000	CAREER LADDER PROGRAM	-	1,000.00	1,000.00	500.04
141 E 72110 162 000 00000 000	CLERICAL PERSONNEL	25,366.12	28,652.00	28,652.00	27,496.11
141 E 72110 189 000 00000 000	OTHER SALARIES & WAGES	85,726.79	78,776.65	78,776.65	110,045.19
141 E 72110 201 000 00000 000	SOCIAL SECURITY	13,006.54	12,581.18	12,581.18	11,862.93
141 E 72110 204 000 00000 000	STATE RETIREMENT	14,663.93	17,192.70	17,192.70	15,662.59
141 E 72110 206 000 00000 000	LIFE INSURANCE	84.00	84.00	84.00	81.74
141 E 72110 207 000 00000 000	MEDICAL INSURANCE	27,595.78	28,156.08	28,156.08	23,956.80
141 E 72110 208 000 00000 000	DENTAL INSURANCE	397.50	397.50	397.50	313.58
141 E 72110 210 000 00000 000	UNEMPLOYMENT COMPENSATION	250.00	250.00	250.00	34.00
141 E 72110 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	3,041.85	2,942.37	2,942.37	2,881.02
141 E 72110 399 000 00000 000	OTHER CONTRACTED SERVICES	110,000.00	75,000.00	75,000.00	100,885.24
141 E 72110 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	1,100.00	1,100.00	1,100.00	227.63

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		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 72110 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	2,500.00	2,500.00	2,500.00	8,567.22
141 E 72110 704 000 00000 000	ATTENDANCE EQUIPMENT	4,000.00	4,000.00	4,000.00	3,496.00
	Total Attendance	386,422.51	347,126.08	347,126.08	376,878.52
Health Services					
141 E 72120 105 000 00000 000	SUPERVISOR/DIRECTOR	102,439.52	98,907.20	98,907.20	74,180.43
141 E 72120 130 000 00000 000	SOCIAL WORKERS	70,395.55	67,856.53	67,856.53	49,563.50
141 E 72120 131 000 00000 000	MEDICAL PERSONNEL	668,938.03	606,555.25	606,555.25	426,265.23
141 E 72120 161 000 00000 000	SECRETARY(S)	41,649.69	17,974.32	17,974.32	16,761.68
141 E 72120 189 000 00000 000	OTHER SALARIES & WAGES	106,424.01	104,419.94	104,419.94	69,690.87
141 E 72120 199 000 00000 000	OTHER PER DIEM & FEES	2,880.00	1,920.00	1,920.00	1,440.00
141 E 72120 201 000 00000 000	SOCIAL SECURITY	61,549.06	55,653.26	55,653.26	35,932.25
141 E 72120 204 000 00000 000	STATE RETIREMENT	70,621.88	65,733.52	65,733.52	46,699.94
141 E 72120 206 000 00000 000	LIFE INSURANCE	866.88	853.10	853.10	519.78
141 E 72120 207 000 00000 000	MEDICAL INSURANCE	237,605.12	176,159.75	176,159.75	151,701.18
141 E 72120 208 000 00000 000	DENTAL INSURANCE	4,102.20	4,037.01	4,037.01	2,191.19
141 E 72120 210 000 00000 000	UNEMPLOYMENT COMPENSATION	2,580.00	2,539.00	2,539.00	83.00
141 E 72120 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	14,394.54	13,015.69	13,015.69	8,416.23
141 E 72120 217 000 00000 000	RET HYBRID STABILIZATION	-	-	-	2,590.91
141 E 72120 355 000 00000 000	TRAVEL	8,200.00	8,200.00	8,200.00	4,480.42
141 E 72120 399 000 00000 000	OTHER CONTRACTED SERVICES	18,000.00	18,000.00	18,000.00	12,000.65
141 E 72120 413 000 00000 000	DRUGS AND MEDICAL SUPPLIES	6,500.00	6,500.00	6,500.00	4,294.36
141 E 72120 435 000 00000 000	OFFICE SUPPLIES	280.00	280.00	280.00	164.98
141 E 72120 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	5,300.00	5,300.00	5,300.00	5,950.11
141 E 72120 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	6,360.00	6,360.00	6,360.00	5,308.54
141 E 72120 599 000 00000 000	OTHER CHARGES	1,000.00	1,000.00	1,000.00	549.50
	Total Health Services	1,430,086.48	1,261,264.57	1,261,264.57	918,784.75
Other Student Support					
141 E 72130 117 000 00000 000	CAREER LADDER PROGRAM	4,000.00	4,000.00	4,000.00	2,000.16
141 E 72130 123 000 00000 000	GUIDANCE PERSONNEL	2,146,643.92	1,961,172.09	1,961,172.09	1,294,704.72
141 E 72130 124 000 00000 000	PSYCHOLOGICAL PERSONNEL	97,838.67	90,373.50	90,373.50	47,808.49
141 E 72130 130 000 00000 000	SOCIAL WORKERS	71,568.52	69,455.73	69,455.73	50,682.61
141 E 72130 135 000 00000 000	ASSESSMENT PERSONNEL	12,700.62	11,522.62	11,522.62	7,890.38
141 E 72130 189 000 00000 000	OTHER SALARIES & WAGES	95,938.56	93,236.80	93,236.80	69,927.67
141 E 72130 201 000 00000 000	SOCIAL SECURITY	150,578.80	138,245.16	138,245.16	83,445.76
141 E 72130 204 000 00000 000	STATE RETIREMENT	122,686.12	194,093.49	194,093.49	122,413.07
141 E 72130 206 000 00000 000	LIFE INSURANCE	1,281.84	1,231.44	1,231.44	895.66
141 E 72130 207 000 00000 000	MEDICAL INSURANCE	374,434.84	363,618.35	363,618.35	263,863.23
141 E 72130 208 000 00000 000	DENTAL INSURANCE	6,065.85	5,827.35	5,827.35	3,734.41
141 E 72130 210 000 00000 000	UNEMPLOYMENT COMPENSATION	3,815.00	3,665.00	3,665.00	58.00
141 E 72130 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	35,216.01	32,331.53	32,331.53	19,877.07
141 E 72130 217 000 00000 000	RET HYBRID STABILIZATION	56,763.46	-	-	3,919.95
141 E 72130 309 000 00000 000	CONTRACTS WITH GOVERNMENT AGEN	85,000.00	85,000.00	85,000.00	-
141 E 72130 322 000 00000 000	EVALUATION AND TESTING	126,900.00	126,900.00	126,900.00	34,644.22
141 E 72130 355 000 00000 000	TRAVEL	7,600.00	7,600.00	7,600.00	5,579.78

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		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 72130 399 000 00000 000	OTHER CONTRACTED SERVICES	66,000.00	66,000.00	365,811.02	112,551.96
141 E 72130 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	1,400.00	1,400.00	1,400.00	813.01
141 E 72130 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	3,150.00	3,150.00	3,150.00	2,597.05
	Total Other Student Support	3,469,582.20	3,258,823.06	3,558,634.08	2,127,407.20
Regular Instruction Program					
141 E 72210 105 000 00000 000	SUPERVISOR/DIRECTOR	531,047.72	519,573.20	519,573.20	382,309.59
141 E 72210 117 000 00000 000	CAREER LADDER PROGRAM	8,000.00	12,000.00	12,000.00	5,667.12
141 E 72210 129 000 00000 000	LIBRARIANS	1,185,598.76	1,127,539.68	1,127,539.68	733,787.14
141 E 72210 162 000 00000 000	CLERICAL PERSONNEL	128,422.86	193,882.51	193,882.51	127,496.83
141 E 72210 163 000 00000 000	AIDES	-	-	40,071.00	22,716.59
141 E 72210 189 000 00000 000	OTHER SALARIES & WAGES	636,619.45	355,181.39	453,866.11	322,127.15
141 E 72210 201 000 00000 000	SOCIAL SECURITY	158,160.71	136,906.96	145,822.96	91,681.51
141 E 72210 204 000 00000 000	STATE RETIREMENT	159,529.35	186,259.90	197,365.90	129,242.51
141 E 72210 206 000 00000 000	LIFE INSURANCE	1,233.85	1,166.65	1,316.65	937.85
141 E 72210 207 000 00000 000	MEDICAL INSURANCE	342,229.89	277,038.89	290,118.89	237,370.97
141 E 72210 208 000 00000 000	DENTAL INSURANCE	5,838.77	5,520.77	5,795.77	3,641.52
141 E 72210 210 000 00000 000	UNEMPLOYMENT COMPENSATION	3,672.18	3,572.18	3,572.18	438.00
141 E 72210 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	39,650.49	32,018.57	34,114.57	21,703.14
141 E 72210 217 000 00000 000	RET HYBRID STABILIZATION	18,989.46	-	1,200.00	1,989.90
141 E 72210 355 000 00000 000	TRAVEL	13,500.00	13,500.00	16,700.00	8,058.10
141 E 72210 399 000 00000 000	OTHER CONTRACTED SERVICES	29,600.00	29,600.00	29,600.00	26,466.81
141 E 72210 432 000 00000 000	LIBRARY BOOKS	88,000.00	88,000.00	88,000.00	40,707.47
141 E 72210 435 000 00000 000	OFFICE SUPPLIES	5,340.00	5,340.00	5,340.00	3,803.23
141 E 72210 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	14,480.00	14,480.00	43,332.00	16,786.37
141 E 72210 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	44,470.00	44,470.00	44,470.00	21,017.00
141 E 72210 599 000 00000 000	OTHER CHARGES	159,250.00	159,250.00	232,450.00	127,924.44
141 E 72210 790 000 00000 000	OTHER EQUIPMENT	2,800.00	2,800.00	2,800.00	1,167.31
	Total Regular Instruction Program	3,576,433.48	3,208,100.70	3,488,931.42	2,327,040.55
Alternative Instruction Program					
141 E 72215 105 000 00000 000	SUPERVISOR/DIRECTOR	92,344.06	89,088.00	89,088.00	59,392.00
141 E 72215 117 000 00000 000	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	666.72
141 E 72215 161 000 00000 000	SECRETARY(S)	41,581.63	39,504.00	39,504.00	27,177.39
141 E 72215 201 000 00000 000	SOCIAL SECURITY	8,365.39	8,034.70	8,034.70	5,318.85
141 E 72215 204 000 00000 000	STATE RETIREMENT	9,329.82	10,653.18	10,653.18	7,164.69
141 E 72215 206 000 00000 000	LIFE INSURANCE	100.80	67.20	67.20	57.79
141 E 72215 207 000 00000 000	MEDICAL INSURANCE	6,248.40	6,021.79	6,021.79	4,447.20
141 E 72215 208 000 00000 000	DENTAL INSURANCE	477.00	318.00	318.00	249.02
141 E 72215 210 000 00000 000	UNEMPLOYMENT COMPENSATION	300.00	214.50	214.50	28.00
141 E 72215 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	1,956.42	1,864.58	1,864.58	1,243.89
	Total Alternative Instruction Program	161,703.53	156,765.95	156,765.95	105,745.55
Special Education Program					
141 E 72220 105 000 00000 000	SUPERVISOR/DIRECTOR	89,192.88	85,245.60	85,245.60	63,932.41
141 E 72220 117 000 00000 000	CAREER LADDER PROGRAM	2,000.00	3,000.00	3,000.00	1,416.78

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		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 72220 124 000 00000 000	PSYCHOLOGICAL PERSONNEL	391,354.67	369,317.74	334,317.74	192,652.30
141 E 72220 131 000 00000 000	MEDICAL PERSONNEL	414,418.82	407,753.33	407,753.33	271,668.49
141 E 72220 135 000 00000 000	ASSESSMENT PERSONNEL	114,305.58	106,583.58	106,583.58	71,013.75
141 E 72220 161 000 00000 000	SECRETARY(S)	58,557.48	54,017.60	54,017.60	42,763.87
141 E 72220 189 000 00000 000	OTHER SALARIES & WAGES	228,790.16	285,229.71	285,229.71	194,616.18
141 E 72220 199 000 00000 000	OTHER PER DIEM & FEES	2,640.00	2,400.00	2,400.00	1,620.00
141 E 72220 201 000 00000 000	SOCIAL SECURITY	80,678.09	81,439.95	81,439.95	47,232.24
141 E 72220 204 000 00000 000	STATE RETIREMENT	77,560.77	106,593.42	102,593.42	66,200.66
141 E 72220 206 000 00000 000	LIFE INSURANCE	676.03	709.97	709.97	492.33
141 E 72220 207 000 00000 000	MEDICAL INSURANCE	208,997.03	193,123.71	193,123.71	150,122.67
141 E 72220 208 000 00000 000	DENTAL INSURANCE	3,199.08	3,359.67	3,359.67	2,270.68
141 E 72220 210 000 00000 000	UNEMPLOYMENT COMPENSATION	2,012.00	2,113.00	290.00	290.00
141 E 72220 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	18,868.26	19,046.44	19,046.44	11,331.10
141 E 72220 217 000 00000 000	RET HYBRID STABILIZATION	17,049.59	-	4,000.00	2,674.55
141 E 72220 307 000 00000 000	COMMUNICATION	2,750.00	2,750.00	2,750.00	1,508.73
141 E 72220 312 000 00000 000	CONTRACTS WITH PRIVATE AGENCIE	60,000.00	60,000.00	35,000.00	17,351.02
141 E 72220 355 000 00000 000	TRAVEL	33,875.00	33,875.00	33,875.00	25,037.47
141 E 72220 399 000 00000 000	OTHER CONTRACTED SERVICES	33,300.00	33,300.00	73,300.00	56,469.67
141 E 72220 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	32,100.00	32,100.00	37,100.00	36,604.48
141 E 72220 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	29,600.00	29,600.00	69,600.00	66,335.10
141 E 72220 599 000 00000 000	OTHER CHARGES	21,350.00	21,350.00	6,350.00	4,404.95
141 E 72220 790 000 00000 000	OTHER EQUIPMENT	2,800.00	2,800.00	2,800.00	2,434.51
	Total Special Education Program	1,926,075.46	1,935,708.72	1,943,885.72	1,330,443.94
	Vocational Education Program				
141 E 72230 105 000 00000 000	SUPERVISOR/DIRECTOR	82,476.67	91,827.20	91,827.20	66,157.43
141 E 72230 201 000 00000 000	SOCIAL SECURITY	5,113.55	5,693.29	5,693.29	3,905.62
141 E 72230 204 000 00000 000	STATE RETIREMENT	5,616.66	7,979.78	7,979.78	5,749.07
141 E 72230 206 000 00000 000	LIFE INSURANCE	33.60	33.60	33.60	24.68
141 E 72230 207 000 00000 000	MEDICAL INSURANCE	13,774.08	12,162.24	12,162.24	11,556.00
141 E 72230 208 000 00000 000	DENTAL INSURANCE	159.00	159.00	159.00	121.02
141 E 72230 210 000 00000 000	UNEMPLOYMENT COMPENSATION	100.00	100.00	100.00	14.00
141 E 72230 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	1,195.91	1,331.49	1,331.49	913.41
141 E 72230 355 000 00000 000	TRAVEL	3,500.00	3,500.00	3,500.00	839.36
141 E 72230 399 000 00000 000	OTHER CONTRACTED SERVICES	375.00	375.00	375.00	-
141 E 72230 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	400.00	400.00	400.00	1,986.05
141 E 72230 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	4,500.00	4,500.00	4,500.00	3,560.37
	Total Vocational Education Program	117,244.47	128,061.60	128,061.60	94,827.01
	Technology				
141 E 72250 105 000 00000 000	SUPERVISOR/DIRECTOR	100,938.56	97,236.80	97,236.80	72,927.63
141 E 72250 117 000 00000 000	CAREER LADDER PROGRAM	1,000.00	1,000.00	1,000.00	750.06
141 E 72250 120 000 00000 000	COMPUTER PROGRAMMER(S)	631,421.39	599,346.56	599,346.56	459,414.83
141 E 72250 162 000 00000 000	CLERICAL PERSONNEL	78,673.44	77,781.60	77,781.60	60,143.29
141 E 72250 199 000 00000 000	OTHER PER DIEM & FEES	1,440.00	480.00	480.00	570.00
141 E 72250 201 000 00000 000	SOCIAL SECURITY	50,435.35	48,102.39	48,102.39	34,230.22

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 72250 204 000 00000 000	STATE RETIREMENT	57,082.07	60,112.58	60,112.58	45,895.76
141 E 72250 206 000 00000 000	LIFE INSURANCE	386.40	386.40	386.40	318.20
141 E 72250 207 000 00000 000	MEDICAL INSURANCE	120,005.33	110,582.45	110,582.45	91,416.80
141 E 72250 208 000 00000 000	DENTAL INSURANCE	1,828.50	1,828.50	1,828.50	1,291.80
141 E 72250 210 000 00000 000	UNEMPLOYMENT COMPENSATION	1,150.00	1,150.00	1,150.00	144.00
141 E 72250 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	11,795.36	11,249.75	11,249.75	8,005.43
141 E 72250 330 000 00000 000	LEASE EXPENSE	432,962.00	367,612.00	367,612.00	-
141 E 72250 336 000 00000 000	MAINTENANCE AND REPAIR SERVICE	20,000.00	20,000.00	20,000.00	(351.65)
141 E 72250 350 000 00000 000	INTERNET CONNECTIVITY	266,400.00	240,000.00	240,000.00	194,783.07
141 E 72250 355 000 00000 000	TRAVEL	11,000.00	11,000.00	11,000.00	5,261.34
141 E 72250 399 000 00000 000	OTHER CONTRACTED SERVICES	46,500.00	16,000.00	16,000.00	16,000.00
141 E 72250 435 000 00000 000	OFFICE SUPPLIES	400.00	400.00	400.00	316.02
141 E 72250 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	42,880.00	42,880.00	42,880.00	35,050.84
141 E 72250 790 000 00000 000	OTHER EQUIPMENT	25,000.00	25,000.00	25,000.00	17,220.96
	Total Technology	1,901,298.40	1,732,149.03	1,732,149.03	1,043,388.60
	Adult Programs				
141 E 72260 105 000 00000 000	SUPERVISOR/DIRECTOR	-	-	77,350.00	55,350.00
141 E 72260 117 000 00000 000	CAREER LADDER PROGRAM	-	-	-	750.06
141 E 72260 162 000 00000 000	CLERICAL PERSONNEL	-	-	39,369.00	29,537.02
141 E 72260 201 000 00000 000	SOCIAL SECURITY	-	-	7,212.00	4,991.17
141 E 72260 204 000 00000 000	STATE RETIREMENT	-	-	11,595.00	6,714.72
141 E 72260 206 000 00000 000	LIFE INSURANCE	-	-	-	25.22
141 E 72260 207 000 00000 000	MEDICAL INSURANCE	-	-	13,013.00	16,798.89
141 E 72260 208 000 00000 000	DENTAL INSURANCE	-	-	-	159.34
141 E 72260 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	-	-	1,657.00	1,165.06
141 E 72260 399 000 00000 000	OTHER CONTRACTED SERVICES	-	-	28,220.00	25,281.05
	Total Adult Programs	-	-	178,416.00	140,772.53
	Board of Education				
141 E 72310 118 000 00000 000	SECRETARY TO BOARD	71,547.44	67,683.20	67,683.20	53,582.47
141 E 72310 189 000 00000 000	OTHER SALARIES & WAGES	18,900.00	18,900.00	18,900.00	14,649.91
141 E 72310 191 000 00000 000	BOARD AND COMMITTEE MEMBERS FE	24,300.00	24,300.00	24,300.00	18,750.00
141 E 72310 201 000 00000 000	SOCIAL SECURITY	7,114.34	6,874.76	6,874.76	4,946.03
141 E 72310 204 000 00000 000	STATE RETIREMENT	6,402.73	6,481.76	6,481.76	5,011.00
141 E 72310 206 000 00000 000	LIFE INSURANCE	33.60	33.60	33.60	13.22
141 E 72310 207 000 00000 000	MEDICAL INSURANCE	13,749.12	12,350.11	12,350.11	23,536.00
141 E 72310 208 000 00000 000	DENTAL INSURANCE	159.00	159.00	159.00	128.00
141 E 72310 210 000 00000 000	UNEMPLOYMENT COMPENSATION	100.00	100.00	100.00	28.00
141 E 72310 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	1,663.84	1,607.81	1,607.81	1,195.92
141 E 72310 217 000 00000 000	RET HYBRID STABILIZATION	-	-	-	21.16
141 E 72310 305 000 00000 000	AUDIT SERVICES	14,000.00	14,000.00	14,000.00	14,000.00
141 E 72310 307 000 00000 000	COMMUNICATION	290,000.00	290,000.00	290,000.00	190,892.15
141 E 72310 320 000 00000 000	DUES AND MEMBERSHIPS	35,000.00	35,000.00	35,000.00	12,514.00
141 E 72310 331 000 00000 000	LEGAL SERVICES	75,000.00	55,000.00	55,000.00	49,815.00
141 E 72310 355 000 00000 000	TRAVEL	8,500.00	8,500.00	8,500.00	6,215.31

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023-2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 72310 399 000 00000 000	OTHER CONTRACTED SERVICES	28,000.00	28,000.00	28,000.00	62,479.30
141 E 72310 435 000 00000 000	OFFICE SUPPLIES	1,400.00	1,400.00	1,400.00	308.28
141 E 72310 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	1,600.00	1,600.00	1,600.00	1,347.10
141 E 72310 506 000 00000 000	LIABILITY INSURANCE	187,665.00	218,040.00	149,868.00	149,868.00
141 E 72310 510 000 00000 000	TRUSTEE'S COMMISSION	670,000.00	640,000.00	640,000.00	555,431.93
141 E 72310 513 000 00000 000	WORKMAN'S COMPENSATION INSURAN	101,452.00	165,980.00	81,162.00	81,162.00
141 E 72310 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	7,000.00	3,125.00	3,125.00	6,804.01
141 E 72310 533 000 00000 000	CRIMINAL INVESTIGATION OF APPL	20,000.00	4,000.00	4,000.00	20,065.40
141 E 72310 599 000 00000 000	OTHER CHARGES	519,666.00	420,000.00	655,405.00	418,961.16
	Total Board of Education	2,103,253.07	2,023,135.24	2,105,550.24	1,691,725.35
Director of Schools					
141 E 72320 101 000 00000 000	COUNTY OFFICIAL/ADMINISTRATIVE	135,000.00	130,000.00	130,000.00	101,250.00
141 E 72320 201 000 00000 000	SOCIAL SECURITY	8,370.00	8,060.00	8,060.00	6,010.73
141 E 72320 204 000 00000 000	STATE RETIREMENT	9,193.50	11,297.00	11,297.00	8,798.66
141 E 72320 206 000 00000 000	LIFE INSURANCE	33.60	33.60	33.60	28.46
141 E 72320 207 000 00000 000	MEDICAL INSURANCE	16,226.16	15,652.70	15,652.70	11,556.00
141 E 72320 208 000 00000 000	DENTAL INSURANCE	159.00	159.00	159.00	121.02
141 E 72320 210 000 00000 000	UNEMPLOYMENT COMPENSATION	100.00	100.00	100.00	-
141 E 72320 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	1,957.50	1,885.00	1,885.00	1,405.75
141 E 72320 355 000 00000 000	TRAVEL	7,400.00	7,400.00	7,400.00	752.82
141 E 72320 435 000 00000 000	OFFICE SUPPLIES	1,600.00	1,600.00	1,600.00	-
141 E 72320 599 000 00000 000	OTHER CHARGES	1,100.00	1,100.00	1,100.00	1,064.20
141 E 72320 701 000 00000 000	ADMINISTRATION EQUIPMENT	1,250.00	1,250.00	1,250.00	-
	Total Director of Schools	182,389.76	178,537.30	178,537.30	130,987.64
Office of the Principal					
141 E 72410 104 000 00000 000	PRINCIPALS	1,719,193.32	1,670,196.92	1,670,196.92	1,171,092.79
141 E 72410 117 000 00000 000	CAREER LADDER PROGRAM	12,000.00	12,000.00	12,000.00	8,333.99
141 E 72410 119 000 00000 000	ACCOUNTANTS/BOOKKEEPERS	828,531.78	731,508.90	731,508.90	526,072.01
141 E 72410 139 000 00000 000	ASSISTANT PRINCIPALS	2,069,421.94	2,022,057.09	2,022,057.09	1,337,020.56
141 E 72410 161 000 00000 000	SECRETARY(S)	1,402,414.76	1,170,229.98	1,170,229.98	842,764.74
141 E 72410 201 000 00000 000	SOCIAL SECURITY	373,956.83	347,571.56	347,571.56	223,389.21
141 E 72410 204 000 00000 000	STATE RETIREMENT	391,794.63	459,035.30	459,035.30	314,734.57
141 E 72410 206 000 00000 000	LIFE INSURANCE	3,444.00	3,410.40	3,410.40	2,706.96
141 E 72410 207 000 00000 000	MEDICAL INSURANCE	1,074,253.15	988,671.46	988,671.46	780,540.04
141 E 72410 208 000 00000 000	DENTAL INSURANCE	16,297.50	16,138.50	16,138.50	11,188.97
141 E 72410 210 000 00000 000	UNEMPLOYMENT COMPENSATION	10,250.00	10,150.00	10,150.00	1,385.00
141 E 72410 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	87,457.65	81,286.90	81,286.90	52,244.19
141 E 72410 217 000 00000 000	RET HYBRID STABILIZATION	35,074.82	-	-	2,917.15
141 E 72410 320 000 00000 000	DUES AND MEMBERSHIPS	1,085.00	1,085.00	1,085.00	-
141 E 72410 348 000 00000 000	POSTAL CHARGES	9,500.00	9,500.00	9,500.00	9,500.00
141 E 72410 435 000 00000 000	OFFICE SUPPLIES	2,000.00	2,000.00	2,000.00	2,008.12
141 E 72410 599 000 00000 000	OTHER CHARGES	9,500.00	9,500.00	9,500.00	9,500.00
	Total Office of the Principal	8,046,175.37	7,534,342.01	7,534,342.01	5,295,398.30

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
Fiscal Services					
141 E 72510 105 000 00000 000	SUPERVISOR/DIRECTOR	188,375.69	182,281.00	182,281.00	143,070.76
141 E 72510 119 000 00000 000	ACCOUNTANTS/BOOKKEEPERS	304,218.72	284,460.80	284,460.80	225,190.74
141 E 72510 122 000 00000 000	PURCHASING PERSONNEL	59,668.92	55,265.60	55,265.60	42,958.48
141 E 72510 162 000 00000 000	CLERICAL PERSONNEL	41,714.89	38,416.00	38,416.00	31,286.14
141 E 72510 189 000 00000 000	OTHER SALARIES & WAGES	118,309.60	110,219.20	110,219.20	87,256.74
141 E 72510 201 000 00000 000	SOCIAL SECURITY	44,161.85	41,579.84	41,579.84	29,935.51
141 E 72510 204 000 00000 000	STATE RETIREMENT	50,928.58	47,950.95	47,950.95	37,586.64
141 E 72510 206 000 00000 000	LIFE INSURANCE	369.60	369.60	369.60	275.02
141 E 72510 207 000 00000 000	MEDICAL INSURANCE	141,415.63	115,610.50	115,610.50	100,476.40
141 E 72510 208 000 00000 000	DENTAL INSURANCE	1,749.00	1,749.00	1,749.00	1,359.56
141 E 72510 210 000 00000 000	UNEMPLOYMENT COMPENSATION	1,100.00	1,100.00	1,100.00	150.00
141 E 72510 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	10,328.17	9,724.32	9,724.32	7,000.93
141 E 72510 355 000 00000 000	TRAVEL	2,000.00	2,000.00	2,000.00	902.69
141 E 72510 399 000 00000 000	OTHER CONTRACTED SERVICES	135,000.00	135,000.00	135,000.00	131,816.61
141 E 72510 435 000 00000 000	OFFICE SUPPLIES	10,500.00	10,500.00	10,500.00	6,662.42
141 E 72510 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	2,500.00	2,500.00	2,500.00	3,348.83
141 E 72510 599 000 00000 000	OTHER CHARGES	17,000.00	17,000.00	17,000.00	8,231.12
141 E 72510 701 000 00000 000	ADMINISTRATION EQUIPMENT	4,500.00	4,500.00	4,500.00	183.50
	Total Fiscal Services	1,133,840.65	1,060,226.81	1,060,226.81	857,692.09
Human Services/Personnel					
141 E 72520 105 000 00000 000	SUPERVISOR/DIRECTOR	106,687.12	103,170.00	103,170.00	81,058.75
141 E 72520 189 000 00000 000	OTHER SALARIES & WAGES	108,209.60	101,836.80	101,836.80	80,635.53
141 E 72520 201 000 00000 000	SOCIAL SECURITY	13,323.60	12,710.42	12,710.42	8,962.73
141 E 72520 204 000 00000 000	STATE RETIREMENT	15,365.12	14,657.99	14,657.99	11,561.32
141 E 72520 206 000 00000 000	LIFE INSURANCE	100.80	100.80	100.80	77.07
141 E 72520 207 000 00000 000	MEDICAL INSURANCE	29,975.28	24,700.22	24,700.22	23,029.20
141 E 72520 208 000 00000 000	DENTAL INSURANCE	477.00	477.00	477.00	282.51
141 E 72520 210 000 00000 000	UNEMPLOYMENT COMPENSATION	300.00	300.00	300.00	41.00
141 E 72520 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	3,116.00	2,972.60	2,972.60	2,096.13
141 E 72520 320 000 00000 000	DUES AND MEMBERSHIPS	1,400.00	700.00	700.00	1,279.00
141 E 72520 355 000 00000 000	TRAVEL	2,500.00	2,500.00	2,500.00	1,716.20
141 E 72520 399 000 00000 000	OTHER CONTRACTED SERVICES	18,500.00	18,500.00	18,500.00	18,102.73
141 E 72520 435 000 00000 000	OFFICE SUPPLIES	3,600.00	3,000.00	3,000.00	3,327.54
141 E 72520 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	850.00	850.00	850.00	422.97
141 E 72520 701 000 00000 000	ADMINISTRATION EQUIPMENT	1,500.00	1,500.00	1,500.00	319.57
	Total Human Services/Personnel	305,904.51	287,975.83	287,975.83	232,912.25
Operation of Plant					
141 E 72610 307 000 00000 000	COMMUNICATION	80,000.00	80,000.00	80,000.00	47,920.45
141 E 72610 328 000 00000 000	JANITORIAL SERVICES	3,170,816.35	3,170,816.35	3,170,816.35	2,579,655.56
141 E 72610 330 000 00000 000	LEASE EXPENSE	403,284.00	403,284.00	403,284.00	336,070.00
141 E 72610 399 000 00000 000	OTHER CONTRACTED SERVICES	260,000.00	200,000.00	200,000.00	154,545.67
141 E 72610 410 000 00000 000	CUSTODIAL SUPPLIES	123,000.00	105,000.00	105,000.00	108,168.97
141 E 72610 415 000 00000 000	ELECTRICITY	3,450,000.00	2,700,000.00	2,700,000.00	2,377,176.77

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 72610 434 000 00000 000	NATURAL GAS	700,000.00	700,000.00	700,000.00	462,636.06
141 E 72610 454 000 00000 000	WATER AND SEWER	590,000.00	500,000.00	500,000.00	379,098.67
141 E 72610 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	33,200.00	33,200.00	33,200.00	-
141 E 72610 502 000 00000 000	BUILDING AND CONTENTS INSURANC	375,866.00	290,108.00	300,693.00	300,693.00
141 E 72610 599 000 00000 000	OTHER CHARGES	4,500.00	4,500.00	4,500.00	-
	Total Operation of Plant	9,190,666.35	8,186,908.35	8,197,493.35	6,745,965.15
	Maintenance of Plant				
141 E 72620 105 000 00000 000	SUPERVISOR/DIRECTOR	162,419.32	156,814.00	156,814.00	122,909.29
141 E 72620 161 000 00000 000	SECRETARY(S)	48,974.28	45,115.20	45,115.20	33,920.86
141 E 72620 167 000 00000 000	MAINTENANCE PERSONNEL	891,290.13	915,919.70	915,919.70	716,441.59
141 E 72620 201 000 00000 000	SOCIAL SECURITY	68,366.39	69,306.63	69,306.63	51,003.21
141 E 72620 204 000 00000 000	STATE RETIREMENT	78,841.89	79,926.20	79,926.20	59,566.64
141 E 72620 206 000 00000 000	LIFE INSURANCE	705.60	739.20	739.20	537.16
141 E 72620 207 000 00000 000	MEDICAL INSURANCE	119,228.74	156,408.38	156,408.38	124,430.37
141 E 72620 208 000 00000 000	DENTAL INSURANCE	3,339.00	3,498.00	3,498.00	1,953.96
141 E 72620 210 000 00000 000	UNEMPLOYMENT COMPENSATION	2,100.00	2,200.00	2,200.00	301.00
141 E 72620 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	15,988.91	16,208.81	16,208.81	12,025.36
141 E 72620 399 000 00000 000	OTHER CONTRACTED SERVICES	600,000.00	600,000.00	600,000.00	378,734.32
141 E 72620 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	855,883.43	606,250.00	606,250.00	508,689.11
141 E 72620 717 000 00000 000	MAINTENANCE EQUIPMENT	30,000.00	30,000.00	30,000.00	-
141 E 72620 799 000 00000 000	OTHER CAPITAL OUTLAY	1,954,608.00	-	-	-
	Total Maintenance of Plant	4,831,745.68	2,682,386.12	2,682,386.12	2,010,512.87
	Transportation				
141 E 72710 105 000 00000 000	SUPERVISOR/DIRECTOR	75,431.38	78,744.00	78,744.00	57,852.18
141 E 72710 142 000 00000 000	MECHANIC(S)	191,909.19	188,864.00	188,864.00	135,587.62
141 E 72710 146 000 00000 000	BUS DRIVERS	1,789,200.58	1,784,260.44	1,784,260.44	1,178,176.27
141 E 72710 162 000 00000 000	CLERICAL PERSONNEL	28,905.86	70,106.40	70,106.40	21,052.57
141 E 72710 169 000 00000 000	PART TIME PERSONNEL	21,246.17	16,897.32	16,897.32	17,360.86
141 E 72710 189 000 00000 000	OTHER SALARIES & WAGES	433,800.31	241,159.64	241,159.64	214,247.11
141 E 72710 201 000 00000 000	SOCIAL SECURITY	160,550.60	148,330.79	148,330.79	91,562.08
141 E 72710 204 000 00000 000	STATE RETIREMENT	183,925.28	171,058.89	171,058.89	112,670.73
141 E 72710 206 000 00000 000	LIFE INSURANCE	3,259.20	2,956.80	2,956.80	1,226.20
141 E 72710 207 000 00000 000	MEDICAL INSURANCE	465,602.64	398,407.29	398,407.29	289,364.71
141 E 72710 208 000 00000 000	DENTAL INSURANCE	15,423.00	13,992.00	13,992.00	5,445.42
141 E 72710 210 000 00000 000	UNEMPLOYMENT COMPENSATION	9,700.00	9,060.00	9,060.00	911.00
141 E 72710 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	39,677.16	34,510.46	34,510.46	22,088.56
141 E 72710 313 000 00000 000	CONTRACTS WITH PARENTS	2,000.00	2,000.00	2,000.00	1,600.03
141 E 72710 329 000 00000 000	LAUNDRY SERVICE	4,500.00	4,500.00	4,500.00	1,411.33
141 E 72710 355 000 00000 000	TRAVEL	3,000.00	3,000.00	3,000.00	2,767.50
141 E 72710 399 000 00000 000	OTHER CONTRACTED SERVICES	75,000.00	60,000.00	60,000.00	73,055.94
141 E 72710 412 000 00000 000	DIESEL FUEL	420,000.00	340,000.00	340,000.00	352,371.69
141 E 72710 425 000 00000 000	GASOLINE	100,000.00	120,000.00	120,000.00	117,233.19
141 E 72710 433 000 00000 000	LUBRICANTS	20,000.00	20,000.00	20,000.00	12,565.97
141 E 72710 450 000 00000 000	TIRES AND TUBES	35,000.00	35,000.00	35,000.00	8,992.80

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
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		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
141 E 72710 453 000 00000 000	VEHICLE PARTS	195,000.00	210,000.00	210,000.00	48,905.17
141 E 72710 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	4,600.00	4,600.00	4,600.00	1,600.47
141 E 72710 599 000 00000 000	OTHER CHARGES	7,900.00	7,900.00	7,900.00	5,774.38
141 E 72710 729 000 00000 000	TRANSPORTATION EQUIPMENT	670,000.00	-	45,000.00	-
	Total Transportation	4,955,631.37	3,965,348.03	4,010,348.03	2,773,823.78
Food Service					
141 E 73100 105 000 00000 000	SUPERVISOR/DIRECTOR	89,937.63	86,595.00	86,595.00	67,936.97
141 E 73100 119 000 00000 000	ACCOUNTANTS/BOOKKEEPERS	51,774.44	47,985.60	47,985.60	37,988.60
141 E 73100 162 000 00000 000	CLERICAL PERSONNEL	163,996.96	105,996.80	105,996.80	120,074.77
141 E 73100 165 000 00000 000	CAFETERIA PERSONNEL	-	-	-	-
141 E 73100 167 000 00000 000	MAINTENANCE PERSONNEL	172,315.56	106,017.60	106,017.60	110,383.18
141 E 73100 199 000 00000 000	OTHER PER DIEM & FEES	1,920.00	720.00	720.00	740.00
141 E 73100 201 000 00000 000	SOCIAL SECURITY	29,756.56	21,533.53	21,533.53	19,666.94
141 E 73100 204 000 00000 000	STATE RETIREMENT	34,309.51	24,844.11	24,844.11	24,104.48
141 E 73100 206 000 00000 000	LIFE INSURANCE	268.80	201.60	201.60	172.80
141 E 73100 207 000 00000 000	MEDICAL INSURANCE	80,531.66	70,026.82	70,026.82	55,559.40
141 E 73100 208 000 00000 000	DENTAL INSURANCE	1,272.00	954.00	954.00	1,055.04
141 E 73100 210 000 00000 000	UNEMPLOYMENT COMPENSATION	800.00	600.00	600.00	96.00
141 E 73100 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	6,959.20	5,036.07	5,036.07	4,599.39
	Total Food Service	633,842.32	470,511.13	470,511.13	442,377.57
Community Services					
141 E 73300 105 000 00000 000	SUPERVISOR/DIRECTOR	-	-	65,419.00	46,814.41
141 E 73300 116 000 00000 000	TEACHERS	-	-	472,680.00	367,068.50
141 E 73300 146 000 00000 000	BUS DRIVERS	-	-	108,000.00	43,842.01
141 E 73300 162 000 00000 000	CLERICAL PERSONNEL	-	-	33,474.82	26,399.35
141 E 73300 163 000 00000 000	AIDES	-	-	108,000.00	89,839.97
141 E 73300 189 000 00000 000	OTHER SALARIES & WAGES	20,272.40	22,211.29	203,024.89	164,292.95
141 E 73300 199 000 00000 000	OTHER PER DIEM & FEES	-	-	192.00	144.00
141 E 73300 201 000 00000 000	SOCIAL SECURITY	1,256.89	1,377.10	63,550.42	42,847.47
141 E 73300 204 000 00000 000	STATE RETIREMENT	1,449.48	1,588.11	99,352.11	46,877.22
141 E 73300 206 000 00000 000	LIFE INSURANCE	10.42	11.76	83.76	50.58
141 E 73300 207 000 00000 000	MEDICAL INSURANCE	3,175.15	3,474.64	28,802.64	21,729.08
141 E 73300 208 000 00000 000	DENTAL INSURANCE	49.29	55.65	310.05	243.97
141 E 73300 210 000 00000 000	UNEMPLOYMENT COMPENSATION	31.00	35.00	35.00	-
141 E 73300 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	293.95	322.06	14,862.60	10,109.69
141 E 73300 217 000 00000 000	RET HYBRID STABILIZATION	-	-	2,000.00	1,612.77
141 E 73300 355 000 00000 000	TRAVEL	3,000.00	3,000.00	6,000.00	1,890.08
141 E 73300 399 000 00000 000	OTHER CONTRACTED SERVICES	-	-	3,600.00	702.50
141 E 73300 429 000 00000 000	INSTRUCTIONAL SUPPLIES	-	-	-	-
141 E 73300 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	1,000.00	1,000.00	76,740.08	46,483.54
141 E 73300 599 000 00000 000	OTHER CHARGES	-	-	15,000.00	5,958.73
141 E 73300 790 000 00000 000	OTHER EQUIPMENT	-	-	4,000.00	-
	Total Community Services	30,538.58	33,075.61	1,305,127.37	916,906.82

PUTNAM COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND (141)
PROPOSED BUDGET FOR FY24 (DRAFT #1)

		Requested Appropriations 2023- 2024	Original Appropriations 2022-2023	Current (4/13/23) Appropriations 2022-2023	Current (4/13/23) FYTD Activity 2022-2023
Early Childhood Education					
141 E 73400 105 000 00000 000	SUPERVISOR/DIRECTOR	47,846.92	46,267.60	46,267.60	34,700.66
141 E 73400 116 000 00000 000	TEACHERS	919,017.80	873,277.44	873,277.44	561,284.46
141 E 73400 162 000 00000 000	CLERICAL PERSONNEL	14,548.03	26,884.00	26,884.00	20,854.98
141 E 73400 163 000 00000 000	AIDES	463,427.29	446,107.21	446,107.21	307,648.31
141 E 73400 201 000 00000 000	SOCIAL SECURITY	89,580.08	86,337.24	86,337.24	53,218.76
141 E 73400 204 000 00000 000	STATE RETIREMENT	73,089.53	114,714.18	114,714.18	72,196.59
141 E 73400 206 000 00000 000	LIFE INSURANCE	1,176.00	1,176.00	1,176.00	887.08
141 E 73400 207 000 00000 000	MEDICAL INSURANCE	241,753.80	237,183.46	237,183.46	176,347.55
141 E 73400 208 000 00000 000	DENTAL INSURANCE	5,565.00	5,565.00	5,565.00	3,259.45
141 E 73400 210 000 00000 000	UNEMPLOYMENT COMPENSATION	3,500.00	3,500.00	3,500.00	-
141 E 73400 212 000 00000 000	EMPLOYER MEDICARE LIABILITY	20,950.18	20,191.77	20,191.77	12,507.99
141 E 73400 217 000 00000 000	RET HYBRID STABILIZATION	35,589.25	-	-	2,657.17
141 E 73400 355 000 00000 000	TRAVEL	500.00	500.00	500.00	-
141 E 73400 399 000 00000 000	OTHER CONTRACTED SERVICES	87,000.00	87,000.00	87,000.00	67,619.18
141 E 73400 422 000 00000 000	FOOD SUPPLIES	1,000.00	1,000.00	1,000.00	-
141 E 73400 429 000 00000 000	INSTRUCTIONAL SUPPLIES	15,000.00	15,000.00	15,000.00	12,705.56
141 E 73400 499 000 00000 000	OTHER SUPPLIES AND MATERIALS	5,000.00	5,000.00	5,000.00	3,641.59
141 E 73400 524 000 00000 000	INSERVICE/STAFF DEVELOPMENT	1,200.00	1,200.00	1,200.00	500.00
141 E 73400 599 000 00000 000	OTHER CHARGES	1,600.00	1,600.00	1,600.00	1,071.24
141 E 73400 790 000 00000 000	OTHER EQUIPMENT	1,000.00	1,000.00	1,000.00	249.99
	Total Early Childhood Education	2,028,343.88	1,973,503.90	1,973,503.90	1,331,350.56
Regular Capital Outlay					
141 E 76100 304 000 00000 000	ARCHITECTS	-	-	717,008.00	205,703.60
141 E 76100 399 000 00000 000	OTHER CONTRACTED SERVICES	-	-	287,500.00	531,045.66
141 E 76100 706 000 00000 000	BUILDING CONSTRUCTION	-	-	2,480,853.00	45,028.50
141 E 76100 711 000 00000 000	FURNITURE AND FIXTURES	-	-	1,000,000.00	-
141 E 76100 799 000 00000 000	OTHER CAPITAL OUTLAY	-	-	1,000,000.00	-
	Total Regular Capital Outlay	-	-	5,485,361.00	781,777.76
Transfers Out					
141 E 99100 590 000 00000 000	TRANSFERS TO OTHER FUNDS	-	-	-	32,856.95
	Total Transfers Out	-	-	-	32,856.95
	TOTAL EXPENDITURES	116,133,530.32	103,473,987.87	116,582,576.37	74,898,616.48
	(Over) / Under Budget	(1,262,060.06)	(897,395.08)	(6,345,256.08)	9,716,461.15