

BOE Building Study Session - Building The Future
October 8, 2019 5:00 PM
Central Office Board Room

I. FINANCIAL HISTORY: BOE BUDGET CONTRIBUTION TO BUILDING PROJECTS

<u>Project</u>	<u>Amount</u>	<u>Date</u>	<u>Payout</u>
Community High yrs and \$700,000 out of 2008-09 GP Budget)	\$4,700,000	2007,2008	\$4,000,000 (MOU over 5
Cascade High balance (Payments are moved over annually for a 20-year term)	\$4,500,000	2018-19	Committed fund
Learning Way	\$1,500,000	2018-19	Committed fund balance
New Elementary Land	\$1,000,000	2019-20	Budgeted

II. LEARNING WAY PORTABLE: RELOCATION

- a. **When:** December 2019
- b. **Where:**
- c. **Cost Estimate:** \$20K (normal operating budget)

III. COMMUNITY HIGH WING

- a. **Classroom Needs:**
- b. **Number of Square Feet:** 21,500 sq. feet
- c. **Number of Students:** 300
- d. **Estimated Cost:** \$5,918,000
- e. **Estimated Construction Timeline:** 626 Days

IV. NEW ELEMENTARY

- a. **How many students to build for?** 750
- b. **Where will students come from?**
 - Existing Elementary Schools {Relieving the Pressure Points}
 - Priority Elementary School
 - New Housing Developments {Zoning & Planning Commission}
- c. **Who will attend?**
 - Fixed Class Space
 - Flexible Class Space
 - Learning Way: Prototype
- d. **Core Areas:** Administration, Cafeteria, Gym, Library
- e. **What:**
 - General Location: 10/20 Acres

- **Estimated Cost for Building:** \$21,780,000
- **Estimated Construction Timeline:** 669 Days

f. **When:**

- **Architect Selection**
- **Land Evaluation & Purchase**
- **Site Plan & Building Design**
- **Finance Request**
- **Bid Process**
- **Construction**
- **Students Occupy**

Academic Year: 2021-2022

g. **Re-Zoning Impact**