

Bedford County Board of Education March Monthly Meeting
March 16, 2021 5:30 PM
Shelbyville Central High School Theatre/Auditorium

I. **PROCEDURAL ITEMS**

- A. Call to Order
- B. Moment of Silence
- C. Pledge of Allegiance - Led by Ashley Rodriguez Lopez, Learning Way 4th Grader
- D. Opening Remarks

II. **CONSENT AGENDA**

- A. Approval of Agenda
- B. Minutes from February 23, 2021 Monthly Meeting
- C. Minutes from March 1, 2021 Special Called Meeting
- D. Overnight & Out-of-State Trip Request - Community High Key Club

III. **COMMUNICATIONS**

Recognition of Ashley Rodriguez Lopez. Ashley is the daughter of Roxana Lopez and Jose Luis Lopez. She is a first-generation citizen. Her mother just took her citizenship oath on March 4, 2021. Ashley is a 4th grader at Learning Way Elementary. Her homeroom teacher is 4th grade math teacher Kevin Rhodes, whose homeroom is comprised of both virtual and in-person students. Mr. Rhodes has accompanied Ashley and her family tonight. According to Ashley's principal Kathy Reed, "From the very beginning, she has taken full advantage of the technology to continue learning from home. She is always present and consistent in her participation. Ashley puts her all into her work, and it shows! This wonderful, young lady (of her own volition and ingenuity, I might add) created an online "homework group" so she and her classmates could still get together and work! Ashley is beyond courteous and respectful. She helps her fellow students out...she has become so adept at using Teams that she troubleshoots problems for students and teachers!!"

Cascade High Boys' Basketball - Coach Chris Lawson and Seniors Seth Countess, Alex Allison, Ethan Swan, Tyler Sabin, Landon Lane, and Junior Justis Carter

-Overall Record/Post Season Play - The team finished play with a 15-12 record,

after falling to Clay County, 64-63, in the final of sub-state.
-Coach Lawson, District Coach of the Year
-Justis Carter (11th grader) - District MVP

Thank you to Jack Daniel's Distillery- A big THANK YOU for the generous donation of 27 pallets of hand sanitizer, valued at over \$40,000 from Jack Daniel's Distillery! Daniel Kleindienst, Director of Environmental Services for BCBOE, picked up an additional 13 pallets recently, after 14 pallets were initially donated earlier in the year.

CTE Happenings - Sara Beth Spray, CTE Director

-March 26th is Virtual College and Career Day for our 7th grade students. Bedford County Schools has partnered with the Chamber of Commerce to help provide our students time to engage in career exploration. The day will be filled with live speakers, live round tables, independent career exploration time, as well as recorded interviews for students to explore!

- The Transportation Department is partnering with the CTE Department to donate a bus that will be repurposed and utilized as a portable CTE Classroom. This classroom will be created with the help of all three high schools' students. The Mobile CTE Classroom will travel to different elementary and middle schools to help engage students with hands on opportunities.

-Mike Swafford, Agriculture Teacher at Cascade High School, received Pathways Certification for his program. This is a great honor given by the Tennessee Department of Education and the Tennessee Board of Regents and will last for three years. Congratulations Mr. Swafford!

-Teaching All Students Grant - Cascade High School Chosen to Participate
TDOE Announces 18 Schools Selected for Teaching All Students Initiative Through \$5.5M State Personnel Development Grant Grant Serves Students with Complex Cognitive Disabilities Statewide

Today, the Tennessee Department of Education announced the 18 schools selected to participate in the first cohort of the Teaching All Students (TAS) Initiative to serve students with the most significant cognitive disabilities. Through a five-year, \$5.5 million State Personnel Development Grant (SPDG), the first cohort of this initiative will strengthen instructional practices in schools across the state to better support students with significant cognitive disabilities.

The TAS Initiative will fund training, coaching, and tools to help high school teachers and staff build an accessible learning environment for all students, with the goals of reducing the achievement gap and increasing the graduation rate and enrollment in postsecondary education through inclusive higher education, technical colleges, community colleges and competitive integrated employment for students with complex needs.

“Through this grant, the department is able to launch the Teaching All Students Initiative to provide an opportunity for schools across the state to focus on supports for our students with complex needs to help them reach their fullest potential,” said Commissioner Penny Schwinn. “All students deserve access to a high-quality education and this grant provides highly-requested technical assistance to support our teachers as they provide instruction to students with disabilities.”

From across the state, high school teams, composed of a school administrator, general education teacher, special education teacher, and district special education director submitted applications for the opportunity to participate in TAS trainings, coaching, and technical assistance.

The following schools were selected to participate in the TAS Initiative:

• Cascade High School, Bedford County Schools • East Hamilton High School, Hamilton County Schools • Hillwood High School, Metro Nashville Public Schools • Hixson High School, Hamilton County Schools • Houston High School, Germantown Municipal School District • KIPP Nashville Collegiate High School, Metro Nashville Public Schools/KIPP Nashville Schools • Lookout Valley High School, Hamilton County Schools • Martin Luther King Jr. College Prep High School, Frayser Community Schools—Achievement School District • Maryville City High School, Maryville City Schools • McMinn County High School, McMinn County Schools • Sequatchie County High School, Sequatchie County Schools • South Fulton Middle and High School, Obion County Schools • South Greene High School, Greene County Schools • Tullahoma High School, Tullahoma City Schools • Volunteer High Schools, Hawkins County Schools • Westview High School, Weakley County Schools • White County High School, White County Schools • White House Heritage High School, Robertson County Schools

Additionally, selected schools will receive mini-grants for implementation of the TAS Initiative. Through a competitive procurement process, additional partners will be selected to help schools implement this work.

Administered through the Office of Special Education Programs (OSEP) within the U.S. Department of Education, the State Personnel Development Grants (SPDG) program assists state education agencies and their partners to improve results for children with disabilities through systems of professional development and dissemination of knowledge about best practices to educators and families.

This grant builds on the department's previous SPDG and supports teachers in providing students with disabilities with meaningful access to and participation in standards-aligned instruction.

IV. PRESENTATIONS

A. ESSER 2.0 - Chad Fletcher, Federal Programs Supervisor

V. ACTION ITEMS

A. Superintendent's Goals & Objectives

B. ESSER 2.0 - DRAFT Budget

C. ENA Contract

D. Federal Amendments

1. ESSER 1.0 - Revision 7

2. Consolidated (Revision 4) - Admin. Pool, Title 1A, Title ID LEA, IDEA Part B

E. Additional BEP Allotment - Approval of a One-Time Stipend

F. February Monthly Financial Report

G. Budget Amendment #3

VI. REPORT ITEMS

A. Monthly Tax Analysis

B. Analysis of Per-Pupil Spending & Fiscal Capacity Shortfall - John Boutwell,
8th District

C. Personnel Report - Andrea Miller-Davis, Human Resource Manager

D. Enrollment/Pupil-Teacher Ratio/Chronic Absenteeism/Virtual
Learning/Truancy - Terise Rhodes, Tiffany Swain, Barry Bennett

E. Legislative Report - Diane Neeley, Board Chair & TLN Representative

F. Executive Committee Report

1. Declaration of Surplus - Thomas Magnet

2. Declarations of Surplus 1, 2 - Eakin Elementary

3. Declaration of Surplus - SCHS

G. Superintendent's Report

VII. OTHER BUSINESS

A. Acknowledgements

B. FYI - Expenditures

C. ADJOURNMENT

BEDFORD COUNTY BOARD OF EDUCATION

Minutes from February 23, 2021 Regular Monthly Meeting

The Bedford County Board of Education met in a regularly monthly session on Tuesday, February 23, 2021 at 5:30 p.m. in the central office building board room located at 500 Madison Street in Shelbyville, TN. All board members were present (Neeley, Forsee, Anderson, Cook, Boutwell, Crews, Brown, Cashion, and Reed.) This meeting was delayed a week from its intended date of February 16, due to extreme winter weather conditions.

Chairwoman Neeley called the meeting to order and welcomed those in attendance. She expressed condolences on behalf of the Board to the family of Jimmy Woodson, who had passed earlier in the day. Mr. Woodson was remembered as having served as a long-time educator, a county executive, and county commissioner. There followed a moment of silence and the Pledge of Allegiance.

Those in the audience and those viewing the meeting online were thanked for their attendance.

CONSENT AGENDA

The consent agenda was approved by acclamation, upon the motion and second of Mr. Brown and Mr. Forsee.

ACTION ITEMS

Appointment of Superintendent

Chairwoman Neeley – “As we move into the superintendent selection, I would like to take this opportunity to thank our board secretary Suzanne Alexander, Zack Spears with Technology, Kenzie Miller, our Communications Coordinator, and those who may have helped them during the interview process. They were the folks behind the scenes who enabled our days to go smoothly.

Also, thank you to my fellow board members for investing the time required for the search and I’m sure spending countless hours going through their individual processes to come to a decision. This decision is not taken lightly by any member of this board. While I realize, as we all do, there will be many emotions once the decision is made, we all must remember that no matter who is chosen, we as a board, system, and community must unite and work together.

Last, but certainly not least, thank you to Dr. Garrett, Mrs. Scoggins, Dr. Ralston, and Mr. Harwell for their interest in our system. I know the day long interview process was grueling, along with all the work to put your thoughts together and develop a presentation to highlight your career? We certainly appreciate all your efforts to be prepared and share your background and abilities with us.

Moving forward tonight, the Board must first approve the selection process to be used. I am submitting to you the process that has been outlined in our notebooks from TSBA on page 4, number 5 (see document in February 23, 2021 board meeting file) which states, "at the end of the process, each board member will list but not rank his or her top two choices on a written and signed ballot. Only those interviewed will be included on the ballot. A board member may not vote for the same person twice on any ballot." I have spoken with Dr. Grissom and was told this is the method used and deemed as a best practice. I then spoke with Chuck Cagle who also expressed this is the most widely used and accepted method of selection. The only variation would be a roll call vote and each board member would voice their two choices. I have also researched methods of voting used and watched other boards/systems and what they did and found this is how they have proceeded. Also, in previous superintendent selections in our own system this method was used.

Suzanne will provide a ballot to each of us with the names. Once you have marked your top two and signed the ballot she will collect them, read them out loud and tally them. Additionally, per board policy 5.801, Item D., "the board shall attempt to select a director by unanimous vote, but a simple majority vote of the membership of the board shall be required for the appointment of a superintendent." The candidate who receives the majority of votes will be considered the board's superintendent choice and the board would then need a motion to offer the candidate the position and move into negotiations. Should there be a tie with no one candidate receiving more votes than the others, there will be a ballot vote between those two candidates. At this time, I would entertain a motion on the procedure to use for selection."

Mr. Boutwell moved to accept the procedure recommended by TSBA that had just been read aloud and outlined by the Chair. His motion was seconded by Mr. Brown.

Michael Cook – "So, is this is - just a quick question, is this to get to - So, we're 'gonna do two if I heard you right, that went fast. So, we're 'gonna nominate two votes on this ballot, correct?"

Diane Neeley – "Your top two choices."

Michael Cook – "Top two choices, in no certain order."

Diane Neeley – "No certain order."

Michael Cook – "And then once all of the ballots are collected, they'll be tallied and the top two vote getters will move into another vote?"

Diane Neeley – "No, if we have someone that attains five or more votes, the person who gets the most, that would be our candidate. That would be our choice."

David Brown – "But if we don't, then we vote again."

Diane Neeley – "Right."

Michael Cook – "What if we get two that have a majority?"

Diane Neeley – "It's whoever has the most. If there is a tie we would vote again."

Michael Cook – "So, we're voting eighteen times? So, we are nominating two people - So, we get through that - and then we go to - let's just see where we are at."

Diane Neeley – “It takes five to be the majority.”

Michael Cook – “But we don’t get to vote twice...”

Diane Neeley – “No. You just rank your top two and we’ll read those out and see where we are. Basically, if we have one candidate with five or more, whoever has the most. We may have two candidates that have more than five. Whoever has the most would become our choice.”

Mr. Forsee said he would like to make an amendment as follows: **“I move that we elect the Superintendent of Bedford County Schools by each board member voting for one of the four candidates by a ballot vote. If, after the second ballot there is no election, then the top two candidates only will be voted on. As per board policy, a simple majority vote will constitute an election.**

Thoughts behind this are as follows:

- This process is consistent with all other board actions i.e.: policy matters, board chair, interim superintendent, etc.
- This process is simple, clear, and concise.”

Mr. Cook asked if Mr. Forsee would re-state his motion, and he did so.

Michael Cook – “I would just say that we do our two. Once we see where we stand, and then vote that way with our top two.”

The Chair clarified that Mr. Cook was not seconding the motion to amend. Motion to amend failed for lack of a second. Mr. Crews stated he felt there is a precedent on this from TSBA and other recommendations that should be taken into consideration.

There was a consensus that the vote on the original motion would be done by roll call vote. The results were:

First District, David Brown – Yes

Second District, Brian Crews – Yes

Third District, Dan Reed – Yes

Fourth District, Diane Neeley – Yes

Fifth District, Michael Cook – Yes

Sixth District, Dr. Andrea Anderson – Yes

Seventh District, Nicole Cashion – Yes

Eighth District, John Boutwell – Yes

Ninth District, Glenn Forsee – No

Motion carried by a vote of 8-1.

Ballots were then distributed, marked, and returned to the board secretary. The tally was as follows:

	Dr. Robert Ralston	Dr. Tammy Garrett	Mrs. Karen Scoggins	Mr. Tim Harwell
David Brown		X		X
Brian Crews		X	X	
Dan Reed	X	X		
Diane Neeley		X		X
Michael Cook		X	X	
Andrea Anderson			X	X
Nicole Cashion		X	X	
John Boutwell		X		X
Glenn Forsee				X

(See ballots and tally sheet in February 23, 2021 board meeting file).

Dr. Tammy Garrett was the candidate of choice according to the ballots. The Chair asked for a motion to accept this decision and name Dr. Garrett as the Board’s choice for Superintendent. **Mr. Boutwell moved to do so. His motion was seconded by Mr. Brown and carried unanimously.**

The Chair explained that the next step would be to form a committee for the contract, explaining that Attorney Chuck Cagle has a model contract which can be customized. She appointed Dr. Andrea Anderson, John Boutwell, Nicole Cashion, and David Brown to serve on the committee that will work through the contract process, and bring the contract back before the board. The board will need to have a special called meeting to finalize and set a start date.

Michael Cook – “With that being said, like the choices there, pretty predictable. This would be an open meeting setting, right because there will be more than one board member?”

Chair Neeley - “Certainly. They would do the background work to see what is necessary to fill in the blanks and then the whole board would be involved and welcome to sit-in on any meetings that are held.”

Mr. Cook asked and the Chair clarified that the board as a whole would approve the contract.

Mrs. Cashion said she would like to abstain from serving on the contract committee due to family health concerns that might not allow her the time to serve and would like another board member to serve in her place. Mr. Cook said he would like to make a motion to nominate Mr. Crews. Mrs. Neeley asked Mr. Crews if he would serve. The committee will consist of board members Anderson, Boutwell, Brown, and Crews.

Mr. Forsee asked for a point of clarification regarding if the interim superintendent would continue to serve in the position until a contract is approved. The Chair said yes, the Board had initially proposed a start date of March 1, but because of the inclement weather, that would not be possible. She added

this had been discussed in previous meetings that March 1 was a target but might not be what the Board would ultimately be able to do because of circumstances. She added that hopefully everything could be ironed out within the next two weeks.

Voluntary PreK Amendment – Revision #2

The second revision on Voluntary PreK (see document in February 23, 2021 board meeting file) represented a standard transfer of funds between line items that has already been approved by the state. **This amendment was accepted by unanimous vote upon the motion and second of Anderson and Forsee.**

ESSER Grant – Revision #6

This will be the sixth amendment to the ESSER Grant (see document in February 23, 2021 board meeting file) moving monies between line items. It has already been approved by the state. **Mr. Forsee moved for approval of the amendment. His motion was seconded by Mr. Crews and carried with a 9-0 vote.**

Additional BEP Funds Allotment

Chairman Neeley explained that Interim Superintendent Karen Scoggins had asked for a deferral on this item. **Mr. Forsee made a motion for deferral that was seconded by Mr. Brown. Motion passed with a 9-0 vote.**

January Monthly Financial Report

County Finance Director Robert Daniel reported that the January Monthly Financial (see document in February 23, 2021 board meeting file) was on track. **The January Monthly Financial Report was accepted unanimously, upon the motion and second of Mr. Boutwell and Mr. Forsee.**

REPORT ITEMS

Monthly Tax Analysis

Robert Daniel reviewed the monthly tax analysis (see document in February 23, 2021 board meeting file) noting that all categories were ahead for the year at this point.

Legislative Report

Chairman Neeley noted that there are currently approximately 250 bills submitted to the legislature on education.

Executive Committee Report

The Chair reported for the record having received a Declaration of Surplus from Liberty School.

She reminded that TSBA's annual SCOPE event had been cancelled.

A special called meeting to approve the contract for the superintendent will need to be held.

The next regular monthly meeting will be on March 16, 2021.

Superintendent's Report

Interim Superintendent Scoggins gave an update on numbers saying that the system is holding steady at 8,501, down 218 from this time last year. There are currently 1,251 students in the virtual program at this time.

COVID-19 numbers continue to decline with only two adult staff and five students affected and 17 in quarantine at this time.

Mr. Forsee asked for an update on snow days and was told that the stockpile of days have been utilized. The last day school was out (Monday, February 22), Mrs. Scoggins said was mainly due to debris and low trees that created unsafe conditions on roadways. That day will have to be made up. Mr. Forsee asked if a staff development day would be used to make that day up and Mrs. Scoggins said that would be up to the new superintendent.

OTHER BUSINESS

Acknowledge Special Programs & Achievements

Mr. Crews thanked Mrs. Scoggins for her leadership, courage, wisdom and for filling-in when asked to do so and for doing a good job.

Mr. Cook also thanked Mrs. Scoggins and said he appreciated what she had done for the school system, adding she had "been put in a lot of hard spots and shone through every bit of it."

Mr. Forsee acknowledged all the thoughtful commentary he had received from the community throughout the search process and felt it was a very good representation of input from across the county.

Mr. Brown thanked Chairwoman Neeley, saying "it has been a lot of work." Chairwoman Neeley said she was only doing what was expected of her.

Mr. Cook wished to thank all the candidates, saying they had done a great job and were clearly prepared. He also thanked everyone for the emails he had received and that he believed he had responded to each and every one. Mr. Cook said he valued each and every person that works for the system. Michael Cook – "I am thankful for the folks that we have and the dedication to our system in Bedford County. We have some really shining stars out there."

Chairwoman Neeley said she too would like to thank Mrs. Scoggins and everyone involved. She added, "While I know we didn't make everyone happy, I think we can move forward and no matter what, we must unite and work together."

ADJOURNMENT

The meeting adjourned at approximately 5:56 p.m., upon the motion of Mr. Forsee.

BEDFORD COUNTY BOARD OF EDUCATION

Minutes from March 1, 2021 Special Called Meeting

The Bedford County Board of Education met in a special called session on Monday, March 1 at 5:00 p.m. in the central office building board room located at 500 Madison Street. Board members Diane Neeley, Glenn Forsee, Dr. Andrea Anderson, Michael Cook, John Boutwell, Brian Crews, Nicole Cashion, and Dan Reed were present at the start of the meeting. David Brown arrived a short time later.

CONSENT AGENDA

The consent agenda was approved by acclamation, upon the motion and second of Boutwell and Forsee.

ACTION ITEMS

Consideration of Interim Superintendent Karen Scoggin's Request to the Board

Chairwoman Neeley explained that on Wednesday, February 24th, the Board had received a request for a timeline from Mrs. Scoggins requesting a timeline. Also on the 24th, the Chair spoke with the board's attorney to craft a response that simply stated the Board would like to have Mrs. Scoggins stay as interim and that it was her choice to do so. She was asked to respond and did so

Chairwoman Neeley noted that the response (see document in March 1, 2021 board meeting file) contained two requests. Request #1 was a timeline for the continuance and a date for when Dr. Garrett would assume the role of superintendent. Mrs. Neeley reported that Dr. Garrett will be released from service with Murfreesboro City Schools after they graciously agreed to do so, effective March 5 and will be able to begin her duties in Bedford County on March 8.

(Mr. Brown arrived at this point in the meeting.)

The Chair asked Mrs. Scoggins, now that a timeline was known, if she would like to remain as interim for the remaining four days of the week under the agreement they had or have the Board take into consideration her second request.

Karen Scoggins – "Do you want me to continue for \$39.20 per day?"

Diane Neeley – "I haven't broken it out."

Karen Scoggins – "That is what we previously agreed to. I have asked for a supplement..."

Mrs. Neeley confirmed that Mrs. Scoggins wished for the Board to consider Request #2 for the remainder of the week and then read the second request which stated: "I am requesting a raise in the supplement to \$1,500 a week for each week I am serving as interim, in addition to my current salary."

The Chair then asked what was the will of the Board.

Mr. Cook noted the request was made prior to knowing the timeline and that Mrs. Scoggins has requested the Board honor the additional pay for the remainder of the week, adding he didn't have a problem with that and made a motion to that effect. Mrs. Cashion seconded the motion for the additional compensation. Dr. Anderson clarified that the additional pay would be for this week, ending on Friday.

Brian Crews – “As with all our administrators, they are under a year to year contract, is that correct?”

Diane Neeley – “Yes, as far as I know.”

Brian Crews – “In that contract is there a clause that requires a notice if they were to accept other employment?”

Diane Neeley – “I can't answer that without looking at the specifics of a contract.”

Mr. Crews asked Mrs. Scoggins if she knew and she said there was no such clause but went on to explain how a license can be held for thirty (30) days or until a replacement can be secured to take that person's place.

Brian Crews – “When you say license – because you are a licensed educator in the State of Tennessee so, if you were in the classroom, in fairness to whoever was your supervisor, that supervisor could hold you to a thirty-day continuation of employment thirty days...” Mr. Crews asked if Mrs. Scoggins knew what the consequences of that would be.

Karen Scoggins – “That is customary with the teacher shortage the last couple of years. In our district, we try to not let someone take other employment -because it is so hard to find people and leaves schools in a predicament - Usually everyone offers a two-week notice.”

Michael Cook – “Once Dr. Garrett is in place, you would go back to your current contract, correct?”

Karen Scoggins – “The superintendent can transfer any person at any time. If you are talking about my position specifically, Bedford County Schools cannot reduce my compensation in accordance with that, until the next school year.”

Michael Cook – “So you would have a contract in place 'til the next school year.”

Brian Crews – “The reason I asked that is because I think when we set things in motion – or I personally was a proponent of having Mrs. Scoggins serving in that interim role because I thought it was very important thought to have a continuum of operations. Our teachers, our educators, everyone we interviewed said this has been the most difficult year ever. Well that is not going to change with bringing in a new superintendent so I think there is some value – for our interim superintendent and our new superintendent working together for a period of time and doing what is in the best interest of the school system. So, I don't think this is unreasonable.”

The Chair restated the motion as “it is to honor the request for an additional \$1,500 for this week until the end of business on Friday.”

John Boutwell – “Prior to this increase, she was essentially making what Don was making.”

Diane Neeley – “Yes, she was receiving the difference between her salary and what his was as superintendent.”

Mr. Forsee called for the question. Hearing no objection, the motion carried with a voice vote of 8-1 for the motion. Mr. Boutwell cast the dissenting vote.

Contract Approval for Dr. Tammy Garrett

Chairwoman Neeley thanked the committee appointed to work on the superintendent contract for their prompt attention getting it done, noting they had finished on Friday, submitted the document to Attorney Chuck Cagle, who then returned it over the weekend, and the contract went back out this morning.

The Chair noted that Dr. Garrett had reviewed the contract and had a request on #8 – Residency, regarding the possibility to extend the time from six to seven months for personal reasons regarding the house in which she currently resides, keeping in mind the request on #8.

Mr. Forsee moved to accept the contract submitted for Dr. Tammy Garrett, Superintendent of Schools. Mr. Cook seconded the motion. The Chair offered the opportunity for someone from the committee to go through the contract highlights. Mr. Cook asked that Mr. Crews review.

Brian Crews – “One of the things we changed from our prior superintendent’s contract that has caused this board a lot of grief in the past, the additional performance bonus. We took that amount and added to base salary – keeping in budget. That was the biggest, significant change. Section 8 in this contract required the relocation within Bedford County within six months or the contract could be voided on our part. Other than that there was a lot of language that was consistent with what we’ve had.” The committee picked Jackson-Madison County’s contract as a model from four examples.

Mr. Boutwell noted there was a motion and second on the floor and asked if that was for the six or seven months on Section #8. Michael Cook – “I would amend my part to seven, if you are okay.” He then asked Dr. Garrett if it would be better to go with nine months versus seven months. Dr. Garrett explained that she had consulted with an accountant about tax ramifications on selling her home, which she will have resided in for 24 months in September. She added that her hope is to get to Bedford County much sooner, but appreciated the additional time.

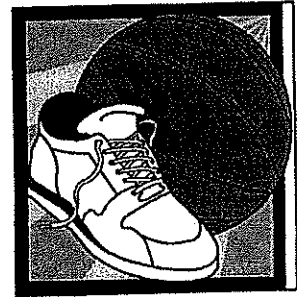
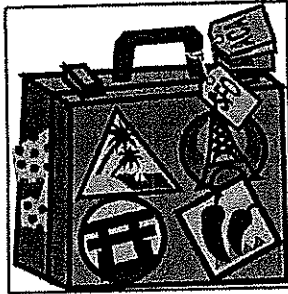
Mr. Cook then made a motion to amend the contract to say nine months, rather than six months regarding residency requirement, to which Mr. Forsee agreed. The amendment was approved by a vote of 9-0.

Mr. Crews said there were a few things spelled out in the contract there might need to be an understanding of. Brian Crews – “There is some performance goals and measures within three months and six months - a desire of the Board for you to communicate with us your vision and for us to have the opportunity to set some realistic goals the first year...” Mr. Cook confirmed with Dr. Garrett that she was fine with the contract.

The original motion to approve the contract (as amended) was approved unanimously.

ADJOURNMENT

Meeting was adjourned at approximately 5:16 p.m. on the motion of Mr. Forsee.



Overnight & Out-of-State Trip Request

School Community H.S. Team / Group / Club / Individual CHS Key Club

Destination Merritt Island Purpose of Trip Service

Departure Date 5/23/21 Return Date 5/29/21

Mode of Travel Bus Number of Student(s) 15 (Please attach name listing.)

Name of Coach(es) / Chaperone(s) / Sponsor(s) Attached

Source of Funding for Trip Personal

As school principal, I hereby certify with my signature that parental permission has been obtained for each participant and that each parent / guardian has been given a copy of the trip's itinerary and rules of conduct.

Robert Kels
Signature of School Principal

3/11/2021
Date Submitted

FOR BOE OFFICE USE ONLY:

Date of Board Action _____
Approval [] Denial []

Key Club Service Trip Proposal 2021

Community High Key Club would like to take a service trip to the Teen Missions International Retreat and Conference Center in Merritt Island FL, May 23-29. We are would be proving labor there as they prepare for their summer camps, as well as various local agencies. We have made contact with and hope to serve one day at a wildlife sanctuary, another day at the Ronald McDonald House, and hopefully with Habitat for Humanity as well. We have not finalized costs, but registration will be approximately \$150/person.

We would like to travel by school bus and have acquired preliminary permission from the director of transportation, pending board approval.

The following adults have agreed to go as chaperones:

Mark Neill - teacher (also driving the bus)
Mandy Beech -teacher
Cam Pruitt - teacher
Melissa Broiles - parent

The following students are interested in going:

Ashtyn Moore
Lizzy Beasley
Brianna Beech
Abby Brooks
Emma Ralston
Grace Neill
Trace Broiles
Cason Neill
Sarah Woolbright
Sam Brooks
Lorelynn Rowlett
Emma Bentley
Reily Anica
Emma Neill
Aliana Leverette



Bedford County Department of Education

500 Madison Street
Shelbyville, Tennessee 37160-3391
Telephone: 931-684-3284 Fax: 931-684-3289

Federal Programs Department

ESSER 2.0 At a Glance

Total Grant Award: \$7,091,905.34

1. Addressing Learning Loss (\$2,660,615.34)
 - a. Summer Learning Loss Camps (mandated by TNDOE)
 - i. Elementary: 4-week program: 3 teachers per grade (K,1,2,3,4,5) per school
 - ii. Middle: 4-week program: 1 teacher per grade (6,7,8) at Cascade, Community, and Liberty. 3 per grade at HMS
 - iii. High (Tutoring and grade repair): Subjects: Algebra I, Algebra II, English I, and Biology: 1 teacher for each at Cascade and Community; 2 at SCHS
 - b. Transportation and meal costs for summer camps
 - c. Professional development for teachers regarding RLA, math, and student interventions
2. Purchasing Educational Technology (\$2,062,290.26)
 - a. Finish purchase of laptops for all certified staff (began under ESSER 1.0)
 - b. Finish purchase of laptops to complete 1:1 districtwide
 - c. Purchase laptop cases to protect technology investment
 - d. Fund 415 mobile hotspots for 1 year (provided by T-Mobile in partnership with TNDOE)
 - e. Purchase CTE equipment to accelerate student learning and provide the opportunity for students to earn industry certifications
3. Transportation (\$714,209.74)
 - a. Funding for school buses to potentially diminish load counts
4. Social-Emotional Learning Professional Development (\$87,580.00)
 - a. Available for all faculty and staff
 - b. Focused on responding to student needs which have been exacerbated by COVID-19
5. Stipends for All Employees (\$1,567,210.00)
 - a. One-time, \$1,000.00 for all employees
 - b. Required benefits included in Grant
 - c. In-line with other systems including: Knox, Davidson, Franklin, Hawkins, Putnam, Hickman, and Johnson

BEDFORD COUNTY SCHOOLS

GOALS & OBJECTIVES

Superintendent of Schools

Dr. Tammy Garrett

March 2021

- Set expectations for clear and concise communication between the District Office and Schools, and Director and Board.
- Increase the percentage of schools/teachers completing the Tennessee Educator Survey from current 34% to 85%.
- In response to COVID learning loss, implement a summer learning program with at least 75% of students attending being our most at-risk students.
- Increase on-site support with schools from central office personnel.
- Make significant improvements in our ability to recruit teachers and staff and support our teachers in the area of human resources.



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Overview

Bedford County (020) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Go To

Indirect Cost

Total Contributing to Indirect Cost	\$5,221,695.60
Indirect Cost Rate	17.36%
Maximum Allowed for Indirect Cost	\$772,398.05

Filter by Location: All - \$7,091,905.34

[Show Unbudgeted Categories](#)

Schuler, Lori

Account Number

71100 - Regular Instruction Program

72210 - Support Services/Regular Instruction Program

72710 - Transportation

73100 - Food Service

Total

Production

Session Timeout
00:29:13

Account Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	72710 - Transportation	73100 - Food Service	Total
146 - Bus Drivers			144,000.00		144,000.00
165 - Cafeteria Personnel				150,000.00	150,000.00
189 - Other Salaries & Wages	1,138,000.00	1,553,000.00	103,000.00	84,000.00	2,878,000.00
201 - Social Security	70,556.00	99,200.00	15,316.00	14,515.00	199,587.00
204 - State Retirement	120,970.00	170,080.00	26,259.00	24,905.00	342,214.00
210 - Unemployment Compensation	0.00	0.00	550.00	0.00	550.00
212 - Employer Medicare	16,274.00	23,200.00	3,563.00	3,602.00	46,639.00
399 - Other Contracted Services	0.00	162,250.00	0.00	0.00	162,250.00
412 - Diesel Fuel			79,200.00		79,200.00
422 - Food Supplies				105,135.34	105,135.34
499 - Other Supplies and Materials	258,000.00	460,000.00	10,000.00	0.00	728,000.00
524 - In-Service / Staff Development		300,330.00	0.00	0.00	300,330.00
599 - Other Charges	0.00	85,790.26	0.00	0.00	85,790.26
722 - Regular Instruction Equipment	1,156,000.00				1,156,000.00
729 - Transportation Equipment			714,209.74		714,209.74
Total	2,759,800.00	2,853,850.26	1,096,097.74	382,157.34	7,091,905.34
				Adjusted Allocation	7,091,905.34
				Remaining	0.00

Go To

ENA Voice Opt-In Agreement (2021)
(Educational Networks of America)

ENA is our provider for:

- Internet and Internet services
- Voice (telephone system)
 - At all sites except BCLA and Maintenance
- Wireless
 - At all sites except BCLA, Bus Garage, and Maintenance

ENA is offering a cost savings of @\$1200/month if this agreement is signed. It is for 3 years with the option to add another year and then another, based on Metro Nashville continuing with their contract.

Bedford County Schools is part of the ENA Consortium among many, many more districts across the state. BCS has signed an LOA to be a part of this consortium, and the Metro Nashville Contract is the document at the heart of this collaboration of school systems. The consortium allows for Metro Nashville to include BCS when filing the federal 470 which requests CAT1 and CAT1 services to be funded by e-rate. This helps BCS with e-rate filing for Internet services yearly.

The ENA agreement that the BCS Technology Dept is wishing to be signed is a voluntary option. If BCS chooses to back out of this agreement, BCS will revert back to year-to-year pricing (higher cost). BCS can even change partners and drop ENA during this time, if so desire.

Bedford County has been using ENA Voice services since around 2009 for half of the schools. In the 2019-2020 school year, the Technology Dept rolled ENA Voice out to the remaining school sites except for BCLA to build a unified telephone system across the district. The Transportation Office was also added this school year. BCS has made an investment in ENA Voice. It is a solid platform and has been for many, many years.

This agreement is showing the desire to stay with ENA Voice throughout the life of the Metro Nashville contract which BCS is a part of via the ENA Consortium.

ENA Opt-In Voice Services Agreement

This Opt-In Agreement for ENA Voice Services is entered into by Bedford County Schools ("Client") as of July 1, 2021 ("Effective Date") in conjunction with Metro Nashville Public Schools Purchase of Internet Access and Related Services Contract 2-225071-08 ("MSA") between Education Networks of America, Inc. ("Contractor" or "ENA") and The Metropolitan Government of Nashville and Davidson County by and through The Metropolitan Board of Public Education and client voluntarily extended related services accordingly.

Client agrees to exercise its voluntary option to extend the term to June 30, 2024, under section 4 of the MNPS Contract. Further, Client intends to exercise its voluntary option to extend through 2026 if MNPS so extends.

Client agrees that the following terms of service ("Terms of Service") shall govern Client and its Users use of ENA voice services (the "Services"). In these Terms of Service, "User" shall mean any individual or legal entity that uses or accesses the Services directly or indirectly from Client.

Services are provided by ENA Services, LLC or one or more ENA affiliates or underlying service providers. Any data supplied by Client such as data necessary for conversions from other carriers and/or Letter(s) of Authorization and Agency ("LOA") may be used by any of ENA, its affiliates or underlying service providers, as appropriate, for purposes of delivering the Services contracted herein.

1. Pricing. Pricing is indicated in the relevant pricing document(s).

While most of the charges associated with ENA's service are included in the available product configurations at a flat rate, certain services have a per usage charge or may be restricted/blocked as described below and in more complete detail in ENA's published price lists.

- 900/976 numbers – Client acknowledges by signing this agreement that ENA has informed Client that the Services do not permit calls to 900/976 numbers or other pay-per-callservices.
- Directory Assistance – Client acknowledges that ENA has informed Client that calls to Directory Assistance (411, 1-XXX-555-1212 or similar) will incur a per usage charge of \$1.00 per call or as otherwise indicated in ENA's tariffs, as updated. Client may request that Directory Assistance calls be blocked.
- International calls – Client acknowledges that ENA has informed Client that international calls and calls to US locations outside the continental United States are not included in the Services and will incur a per call charge based on ENA's then applicable rates. International calls are blocked by default. Client may request that international calling be enabled on a per extension basis.
- Operator-Assisted calls – Client acknowledges that ENA has informed Client that Operator-Assisted calls, such as Operator-Assisted Person-to-Person calls, Operator-Assisted Collect calls, Third Party Billed Calls, and Operator-Assisted Dialing, are not supported on ENA's Voice services.

2. Invoicing. Client's first invoice from ENA may include a partial month of Service. It may take up to three (3) billing cycles until charges for all Services requested appear on the invoice. After the initial billing cycles, Client's invoice will include charges for one month of Service for all requested Services, including any usage charges. Client should receive a final invoice from its existing local, long distance, and/or data service provider(s) that ENA is replacing and Client will be responsible for paying any charges resulting from the early termination of a service contract with existing provider(s), if applicable.

3. Transition from Prior Service Provider. ENA will handle communication with Client's existing provider(s) regarding the porting of your existing numbers to ENA, based on the scope of services ENA is to deliver; however, Client is responsible for requesting that existing services be disconnected from your current provider once service has been migrated to ENA. ENA can provide sample disconnect language, upon request.

4. Disconnection. Upon disconnection of Service, ENA shall release to Client's new service provider the telephone number(s) used in connection with Client's Service if all of the following occur:

- a) Such new service provider is able to accept such number;
- b) Client's account has been properly disconnected;
- c) Client agrees to resolve any outstanding dues or fees on the account; Client requests the transfer upon disconnecting Client's account.

5. Voice Recording. ENA may provide Client with the ability to record voice calls placed via the Services. Client is solely responsible for notifying those using the Services that the calls may be recorded and complying with all applicable laws and regulations regarding notifications required for the recording of any voice conversations. Client will indemnify, defend, and hold harmless ENA for any claims, damages, liabilities or costs (including reasonable attorneys' fees) arising from a claim resulting from the recording by Client of any voice conversations using the Services.

6. 9-1-1 Dialing Feature; Compliance with 47 CFR § 9.11 et. seq. Included in the Services provided to Client by ENA is a 9-1-1 Dialing Feature that has certain limitations as compared to a traditional telephonic 9-1-1 dialing. Client acknowledges that the Client has certain obligations in connection with the provision of the 9-1-1 Dialing Feature. Client acknowledges and agrees that it is Client's responsibility and obligation, prior to initiating any of the Services, to comply with the following:

- a) **Registered Location.** Client is required to provide to ENA the physical location(s) at which the Service will be utilized ("Registered Location").

Client is required to notify ENA via phone (1-888-612-2880) or email (support@ena.com) if Client needs to update one or more Registered Locations.

Client may opt-in for self-management of 9-1-1 records via a supplied web portal. Client must designate individuals who will be granted access to the web portal and who will be responsible for maintaining 9-1-1 data.

- b) **Notification to End Users.** Client is required to provide a copy of the 9-1-1 Dialing Feature specifications, provided by ENA in the form of labels to be adhered to phones, to each end user of the service and to post a copy of the 9-1-1 Dialing Feature specifications described herein. Client hereby certifies that it has adhered the labels to each phone and appropriately inform all end users of the Services of the 9-1-1 Dialing Feature specifications. If Client fails to provide the necessary records or refuses to make such certification, ENA may immediately suspend Service until such records are provided or certification is made. Client hereby forever releases ENA from any and all liability, losses or damages which may arise from ENA's suspension or disconnection of any of Client's Services due to the failure of Client to provide the necessary proof of compliance to the 9-1-1 Dialing Feature specifications detailed herein. ENA reserves the right to terminate the Services for a breach by Client of the obligations in this section, in addition to any other remedies ENA may have in law or equity.
- c) **Acknowledgement of 9-1-1 Dialing Feature.** By signing this Agreement, Client acknowledges that it understands the 9-1-1 Dialing Feature is provided as part of the Services.

General Indemnification. In the event that the Federal Communications Commission (“FCC”) conducts an audit or inquiry of ENA’s compliance with 47 C.F.R. §§ 9.11, Client agrees to cooperate fully with ENA and the FCC and produce all records requested by either ENA or the FCC. Should ENA be found in violation of any provision of the 47 C.F.R §§ 9.11 or any other FCC rules regarding the provision of 9-1-1 services as a result of Client’s breach of or failure to comply with any of its obligations under this section, Client agrees to indemnify and hold ENA harmless for any and all monetary penalties assessed by the FCC on ENA.

IN THE EVENT CLIENT DOES NOT UTILIZE ENA’S AVAILABLE 9-1-1 DIALING FEATURE, CLIENT HEREBY REPRESENTS AND WARRANTS THAT IT DOES NOT RELY ON ENA IN ANYWAY TO PROVIDE 911, E911 OR ANY OTHER EMERGENCY SERVICES (COLLECTIVELY “911”). CLIENT REPRESENTS AND WARRANTS THAT IT ASSUMES ALL LIABILITY ASSOCIATED WITH PROVIDING 911 OR ANY OTHER EMERGENCY SERVICES TO ITS END USERS ASSOCIATED DIRECTLY OR INDIRECTLY WITH A TELEPHONE NUMBER ISSUED BY ENA PURSUANT TO THIS Agreement.

IMPORTANT NOTIFICATION IN CONNECTION WITH 9-1-1 DIALING SERVICES USING ENA VOICE SERVICES

ENA provides Client (hereinafter referred to as “you”) with local, regional and long distance phone services. There is one important difference between the ENA Internet-based service and the phone service provided over a traditional phone service -- namely that the 9-1-1 dialing feature with ENA has important differences and limitations that you should be aware of and that you should advise others that may use the ENA voice service at all of your locations.

ENA recommends that you always have an alternative means of accessing emergency services.

YOU ARE RESPONSIBLE FOR TAKING AFFIRMATIVE STEPS WITH ENA TO REGISTER THE ADDRESS WHERE YOU WILL USE THE SERVICE. This is accomplished by registering the address(es) where each phone/handset will be used.

IF YOU MOVE THE LOCATION OF WHERE YOU USE THE ENA SERVICE, YOU MUST AFFIRMATIVELY REGISTER THE NEW ADDRESS. IF YOU FAIL TO REGISTER YOUR LOCATION OR CHANGE THE ADDRESS TO A NEW LOCATION AND DO NOT INFORM ENA, THE 9-1-1 DIALING FEATURE WILL NOT FUNCTION PROPERLY AND POTENTIALLY NO EMERGENCY SERVICE WILL BE SENT TO YOUR LOCATION. ADDITIONALLY, IF 9-1-1 IS DIALED FROM A PHONE AT AN UNREGISTERED ADDRESS, YOU MAY BE ASSESSED A FEE OF \$75.00.

ENA is available to assist its customers to make sure that 9-1-1 remains accurate and available and customers should contact ENA with any questions about moves, adds, or changes related to phone equipment and phone numbers.

When placing a 9-1-1 emergency call, always state the phone number and location that you are calling from because the phone number that is transmitted to the 9-1-1 operator may not be the same as the phone number you are calling from and if your 9-1-1 call is disconnected, the 9-1-1 operator may need to call you back. Additionally, the address that is transmitted to the 9-1-1 operator is the main address for your service location; therefore, you should tell the operator your specific location (for example – the classroom number and floor) within the main address so emergency personnel can more easily locate you.

Additional limitations for VoIP 911 service are as follows:

- If you lose power or there is a disruption to power at the location where the ENA voice service is used, neither the ENA voice service nor the 9-1-1 dial feature will function until power is restored. You should also be aware that after a power failure or disruption, you may need to reset or reconfigure the end user phone device prior to utilizing the service, including the 9-1-1 dialing feature. ENA and your local phone service coordinator can assist if needed.
- If the ENA provided router and/or gateway has been damaged or otherwise impacted by unauthorized personnel including configuration changes, 9-1-1 service could be impacted or unavailable. ENA recommends that central router and gateway equipment be maintained in an appropriate secure location at the service location.
- You cannot use the ENA provided 9-1-1 service with equipment other than ENA-approved equipment
- If your ENA connection is lost, suspended, terminated or disrupted, neither ENA's voice service nor the 9-1-1 dial feature will function until the ENA connection is restored.
- If your ENA voice account is suspended or terminated, the ENA voice service outage will prevent the 9-1-1 dialing feature from functioning.
- There may be a greater possibility of network congestion and/or reduced speed in the routing of a 9-1-1 dialed calls utilizing ENA voice service as compared to traditional 9-1-1 dialing over traditional public telephone networks.

Labels will be provided that must be placed on or near all equipment that is used to make calls using the ENA voice service so that you or others using the equipment are notified of the limitations of the 9-1-1 dialing feature.

You are responsible for the accuracy and the completeness of the address that you submit to ENA for the location at which ENA voice services including phone handsets and phone numbers will be used and to which emergency service will be sent in the event that you dial 9-1-1. You are responsible for updating and advising ENA of any and all changes to the address or location at which ENA connected phone handsets and phone numbers will be used. ENA uses third parties to route the 9-1-1 dialed calls to the applicable local emergency response center or to the national emergency calling centers. ENA makes no representations, warranties or guarantees as to whether, or the manner in which, 9-1-1 dialed calls that you make are answered or responded to by the local emergency response center or by the national emergency calling centers. ENA disclaims any and all liability or responsibility in the event that the third party data used to route 9-1-1 dialed calls is incorrect or yields an erroneous result. Neither ENA, its officers, directors, stockholders, parent corporation, its affiliated or subsidiary corporations, employees, representatives or agents may be held liable for any claim, damage or loss, and you hereby waive any and all such claims or causes of action, arising from or relating to ENA 9-1-1 service unless such claims or causes of action arise from ENA's gross negligence or willful misconduct. You agree to release, indemnify, defend and hold harmless ENA, its officers, directors, stockholders, parent corporation, its affiliated or subsidiary corporations, employees, representatives or agents and any other service provider who furnishes services to you from any and all claims, damages, losses, suits or actions, fines, penalties, cost and expenses (including, but not limited to, attorney fees) or any liability whatsoever, whether suffered, made, instituted or asserted by you or by any other party or person, for any personal injury to or death of any person or persons, or for any loss, damage or destruction of any

property, whether owned by you or others, or for any infringement or invasion or the right of privacy of any person or persons, caused or claimed to have been caused, directly or indirectly, by the operation, failure or outage of services, incorrect routing, or use of, or inability of a person to use, ENA 9-1-1 dialing feature or service or access emergency service personnel.

If you have any questions about this notification, please call ENA at 1-866-615-1101 for further information.

IN WITNESS WHEREOF the parties have executed this Agreement as of the date first written above.

COMPANY:

ENA Services, LLC

By: _____

Name: _____

Title: _____

Date: _____

TENNESSEE SCHOOL SYSTEM:

Bedford County schools

By: _____

Name: _____

Title: _____

Date: _____



Voice Services Order

Service Attachment 1

Date Prepared: Thursday, February 4, 2021
 Organization: Bedford

Form Number: 1
 Organization Type: Education

Installation Site
 Site Name: Bedford County LEA/ECR
 500 Madison St
 Site Address: Shelbyville, TN 37160
 Contact:

Ship To Site
 Site Name: Bedford County LEA/ECR
 500 Madison St
 Site Address: Shelbyville, TN 37160
 ATTN: Christy Williams

Term of Service Requested: Five (5) Years

Description	One-time	Monthly	Quantity	Total	
				One-time	Monthly
ENA SmartLink Services - Includes 1,000 minutes of local and domestic LD ³ usage per channel or port per month					
Additional Telephone Numbers ¹		\$0.25	29		\$7.25
ENA SmartFax Services - Includes unlimited local and domestic LD ³ and either a new ENA-assigned fax number or LNP of your existing fax number					
ENA SmartFax ^{3,5} (includes one optional ENA SmartFax-to-Email account and installation of an ENA-provided ATA - One email address per fax number)		\$25.00	14		\$350.00
ENA SmartVoice Services - All ENA SmartVoice services include LNP and on-line management interfaces, both Administrator's and individual User Portals					
Interconnected VoIP Extension Types					
Essential (includes unlimited minutes)		\$6.00	160		\$960.00
Essential+ Mobile, ENA SmartUC App, Mobile-ONLY Enhancement (includes unlimited minutes)		\$10.00	0		\$0.00
Enhanced (includes unlimited minutes)		\$14.25	115		\$1,638.75
Executive (includes unlimited minutes)		\$16.00	12		\$192.00
Auto Attendant		\$14.25	16		\$228.00
Configuration of ENA SmartVoice Services (required per site) includes Basic Site Assessment ⁶ , Site Turn-up and Project Management	\$250.00		WAIVED	\$0.00	
Add-on Services					
Configuration and Engineering Consulting					
Integration with Customer firewall (ICB based on Customer's network)			ICB		\$0.00
LAN/WAN/PBX integration with Customer premises systems (hourly rate)	\$175.00			\$0.00	
Extend Service Demarcation Point (hourly rate)	\$175.00			\$0.00	
Basic Extension Configuration or Change (available via Administrator's portal)	\$10.00			\$0.00	
Virtual Extension Configuration (* NOT * available via Administrator's portal)	Included			\$0.00	
911 Configuration and changes	Included			\$0.00	
Analog Telephone Connection ⁷ (includes on-site installation)		\$5.00	1		\$5.00
ENA SmartVoice Call Handling Services					
Multi Line Hunt Group		\$20.00	1		\$20.00



Voice Services Order

Service Attachment 1

Description	One-time	Monthly	Quantity	Total	
				One-time	Monthly
Subtotal Ordered Services	\$0.00				\$3,401.00
Subtotal Ordered Equipment	\$0.00				
Estimated 911/E-911 Local Government Fees - based on location ¹		location rate: \$1.16			\$120.64
Estimated USF and Government Fees - based on monthly voice service ¹		7.68%			\$261.20
Total Ground-service Shipping Charges ⁸	\$0.00				
Total Ordered	\$0.00				\$3,782.84

Service Order Acknowledged:

Customer Signature Date

Customer Printed Name

ENA Signature Date

ENA Printed Name

¹ All fees, surcharges, taxes, 411 (Directory Assisted) Calls, International and non-Continental US LD calls are billed in addition to the flat monthly rate. Additional required taxes, if applicable, will be charged according to the province or territory to which the service is delivered. See Master Service Agreement for the per-call and per-minute charges that are not included.

² Availability of additional telephone numbers vary per LATA. Please see your ENA Account Manager for more details. Additional numbers are available with ENA SmartLink service.

³ By default, service comes with International LD and 900/976 Calls disabled. International LD can be re-enabled upon customer request. 411 Calls can be disabled upon customer request.

⁴ May not be available in all markets

⁵ Customer must provide the end device; e.g., fax machine, paging adapter, analog handset, headset, etc. ENA does not provide, sell, install nor service these devices unless the paging adapter is an ENA Algo SIP device

⁶ The Basic Site Assessment will include an essential review of each site's network infrastructure including the network switching environment, Ethernet switch configurations and requirements to enable 802.1Q, P802.1p and 802.1af (VLAN, QoS and PoE) capabilities. ENA Field Services may also perform basic tests on the fiber and copper uplinks between the MDF and each of the IDF's and may place a test VoIP call from each LAN segment. ENA SmartVoice service requires the customer's LAN environment to meet certain specifications. All service delivery prices are based on expected site readiness to receive the services. In the event that Basic Site Assessments determine a need for site make-ready work, service may not be available until such work is completed by customer.

⁷ Enhanced Pinpoint 911 requires that each extension across the entire site participate and have its own telephone number. Customer must provide and actively maintain the Enhanced Pinpoint 911 database information.

⁸ ENA end user devices are shipped directly to the customer requested location. A line item for shipping charges is included in the pricing proposal.

⁹ ENA end user device models are subject to change. ENA may replace certain phone models over the course of the contract, as needed, based on availability and technology changes. ENA will work with each customer to discuss available phone models at time of any phone order.

¹⁰ On-site, Desktop Handset Installation includes unboxing phones, putting phones together, assigning extension to phone, placing phone on desk, connecting to the network (patch cable), and removing empty boxes. Handset installation does not include cabling. Customer is responsible for having the cable run to the location where you want phone placed. Network jack needs to be easily accessible.

¹¹ On-site, SIP Notification Device Installation includes unboxing devices, putting devices together (if applicable), configuring device, mounting device on wall, connecting to the network (patch cable), and removing empty boxes. Device installation does not include cabling. Customer is responsible for having the cable run to the location where they want device mounted. Network jack needs to be easily accessible.

* The pricing above is the gross monthly price for service. Any changes will be approved by the customer's designated personnel before implementation.

* There are no traditional "line" restrictions imposed other than the physical limits of your hardware. All voice calls will have access to your entire Internet bandwidth, not just a segregated voice-only channel.



ePlan Home
Search
Inbox
Planning
Monitoring
Funding
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Elementary and Secondary School Emergency Relief (ESSER) - Rev 7 - Elementary and Secondary School Emergency Relief (ESSER)

Go To

Indirect Cost

Total Contributing to Indirect Cost	\$412,948.35
Indirect Cost Rate	17.36%
Maximum Allowed for Indirect Cost	\$61,083.70

Filter by Location: All - \$1,689,353.92
[Show Unbudgeted Categories](#)

Schuler, Lori	Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Education Technology	Total
Production						
Session Timeout 00:29:05	Account Number					
	189 - Other Salaries & Wages	0.00	0.00	18,695.27 -\$6,026.17	0.00	18,695.27 -\$6,026.17
	201 - Social Security	0.00	0.00	1,159.11 +\$587.11	0.00	1,159.11 +\$587.11
	204 - State Retirement	0.00	0.00	300.00	0.00	300.00
	210 - Unemployment Compensation	0.00	0.00	200.00	0.00	200.00
	212 - Employer Medicare	0.00	0.00	271.08 -\$3,378.92	0.00	271.08 -\$3,378.92
	350 - Internet Connectivity				59,243.85	59,243.85
	399 - Other Contracted Services	83,136.00 -\$864.00	0.00	197,121.70 +\$2,821.70	0.00	280,257.70 +\$1,957.70
	429 - Instructional Supplies & Materials	100.00 -\$7,400.00				100.00 -\$7,400.00
	430 - Textbooks - Electronic	4,606.40 -\$93.60				4,606.40 -\$93.60
	499 - Other Supplies and Materials	12,615.00 -\$385.00	5,399.94 -\$4,653.06	0.00	0.00	18,014.94 -\$5,038.06
	524 - In-Service / Staff Development		0.00	30,100.00	0.00	30,100.00
	722 - Regular Instruction Equipment	1,256,063.63 -\$950.00				1,256,063.63 -\$950.00
	790 - Other Equipment		0.00	20,341.94 +\$20,341.94	0.00	20,341.94 +\$20,341.94
	Total	1,356,521.03 -\$9,692.60	5,399.94 -\$4,653.06	268,189.10 +\$14,345.66	59,243.85	1,689,353.92
					Adjusted Allocation	1,689,353.92
					Remaining	0.00

Go To



ePlan Home
Search
Inbox
Planning
Monitoring
Funding
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Consolidated - Rev 4 - Consolidated Admin Pool

Go To

Indirect Cost	
Total Contributing to Indirect Cost	\$199,100.00
Indirect Cost Rate	2.26%
Maximum Allowed for Indirect Cost	\$4,400.21

Filter by Location: ▼
[Show Unbudgeted Categories](#)

Account Number 72210 - Support Services/Regular Instruction Program Total

Schuler, Lori

Production

Session Timeout
00:29:58

Line Item Number			Total
105 - Supervisor / Director	92,000.00		92,000.00
161 - Secretary(s)	28,500.00		28,500.00
	-\$3,500.00		-\$3,500.00
201 - Social Security	7,378.00		7,378.00
204 - State Retirement	10,611.00		10,611.00
207 - Medical Insurance	18,599.00		18,599.00
	+\$3,500.00		+\$3,500.00
212 - Employer Medicare	1,726.00		1,726.00
299 - Other Fringe Benefits	7,800.00		7,800.00
336 - Maintenance & Repair Services - Equipment	12,000.00		12,000.00
348 - Postal Charges	250.00		250.00
355 - Travel	1,000.00		1,000.00
499 - Other Supplies and Materials	4,236.00		4,236.00
524 - In-Service / Staff Development	15,000.00		15,000.00
790 - Other Equipment	15,000.00		15,000.00
Total	214,100.00		214,100.00
	Adjusted Allocation		214,100.00
	Remaining		0.00

Go To



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Consolidated - Rev 4 - Title I-A

Go To

Indirect Cost

Total Contributing to Indirect Cost **\$2,497,409.00**

Indirect Cost Rate **2.26%**

Maximum Allowed for Indirect Cost **\$55,194.05**

Filter by Location: **All - \$2,664,915.12**

[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Session Timeout

00:29:57

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
Line Item Number					
116 - Teachers	1,030,000.00 -\$50,000.00				1,030,000.00 -\$50,000.00
163 - Educational Assistants	139,000.00		0.00		139,000.00
189 - Other Salaries & Wages	10,000.00	0.00	355,000.00 -\$35,000.00	0.00	365,000.00 -\$35,000.00
201 - Social Security	78,740.00	0.00	20,500.00 +\$5,000.00	0.00	99,240.00 +\$5,000.00
204 - State Retirement	127,585.00	0.00	34,575.00 +\$8,000.00	0.00	162,160.00 +\$8,000.00
207 - Medical Insurance	160,032.66 +\$50,000.00	0.00	50,000.30 +\$20,000.00	0.00	210,032.96 +\$70,000.00
210 - Unemployment Compensation	534.27	0.00	0.00	0.00	534.27
212 - Employer Medicare	18,415.00	0.00	5,625.00 +\$2,000.00	0.00	24,040.00 +\$2,000.00
399 - Other Contracted Services	59,328.00	0.00	0.00	0.00	59,328.00
429 - Instructional Supplies & Materials	122,995.00				122,995.00
449 - Textbooks - Bound	55,000.00				55,000.00
499 - Other Supplies and Materials	0.00	18,500.00	161,335.20 -\$50,000.00	0.00	179,835.20 -\$50,000.00
524 - In-Service / Staff Development		0.00	24,500.00	0.00	24,500.00
599 - Other Charges	0.00	22,743.57	0.00	3,000.00	25,743.57
722 - Regular Instruction Equipment	123,375.00 +\$50,000.00				123,375.00 +\$50,000.00
790 - Other Equipment		0.00	44,131.12		44,131.12
Total	1,925,004.93 +\$50,000.00	41,243.57	695,666.62 -\$50,000.00	3,000.00	2,664,915.12
				Adjusted Allocation	2,664,915.12
				Remaining	0.00

Go To



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Consolidated - Rev 4 - Title I-D LEA

Go To

Indirect Cost

Total Contributing to Indirect Cost	\$40,522.40
Indirect Cost Rate	2.26%
Maximum Allowed for Indirect Cost	\$895.56

Filter by Location: All - \$40,522.40

[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Session Timeout
00:29:55

Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	Total
Line Item Number				
189 - Other Salaries & Wages	31,000.00 -\$2,000.00	0.00	0.00	31,000.00 -\$2,000.00
201 - Social Security	1,250.00	0.00	0.00	1,250.00
204 - State Retirement	2,100.00 +\$2,000.00	0.00	0.00	2,100.00 +\$2,000.00
212 - Employer Medicare	1,020.00	0.00	0.00	1,020.00
355 - Travel		701.00	0.00	701.00
429 - Instructional Supplies & Materials	3,951.40			3,951.40
524 - In-Service / Staff Development		0.00	500.00	500.00
Total	39,321.40	701.00	500.00	40,522.40
			Adjusted Allocation	40,522.40
			Remaining	0.00

Go To



- [ePlan Home](#)
- [Search](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Overview Plus/Minus

Bedford County (020) Public District - FY 2021 - Consolidated - Rev 4 - IDEA, Part B

Go To

Indirect Cost

Total Contributing to Indirect Cost **\$2,257,920.44**

Indirect Cost Rate **2.26%**

Maximum Allowed for Indirect Cost **\$49,901.23**

Filter by Location: **All - \$2,361,389.10**

[Show Unbudgeted Categories](#)

Schuler, Lori

Production

Session Timeout
00:29:56

Account Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	72710 - Transportation	Total
Line Item Number				
128 - Homebound Teachers	15,500.00 -\$1,000.00			15,500.00 -\$1,000.00
131 - Medical Personnel		170,000.00		170,000.00
135 - Assessment Personnel		105,000.00		105,000.00
146 - Bus Drivers			217,000.00 +\$8,000.00	217,000.00 +\$8,000.00
163 - Educational Assistants	584,000.00			584,000.00
171 - Speech Pathologist	267,000.00	0.00		267,000.00
189 - Other Salaries & Wages	9,000.00	5,000.00	5,800.00	19,800.00
201 - Social Security	50,581.00	17,000.00	13,000.00	80,581.00
204 - State Retirement	50,000.00	21,000.00 +\$6,000.00	10,500.00	81,500.00 +\$6,000.00
206 - Life Insurance	1,550.00	250.00	206.00	2,006.00
207 - Medical Insurance	201,100.00	40,000.00	70,000.00	311,100.00
210 - Unemployment Compensation	5,000.00	0.00	1,000.00	6,000.00
212 - Employer Medicare	12,000.00	4,000.00	3,043.10	19,043.10
307 - Communication		4,000.00	0.00	4,000.00
310 - Contracts with Other Public Agencies	5,000.00 -\$20,000.00	32,000.00		37,000.00 -\$20,000.00
311 - Contracts with Other School Systems	15,000.00	0.00	4,000.00	19,000.00
312 - Contracts with Private Agencies	50,000.00	0.00	0.00	50,000.00
313 - Contracts with Parents			5,000.00	5,000.00
314 - Contracts with Public Carriers			2,000.00	2,000.00
330 - Operating Lease Payments	0.00	8,000.00	0.00	8,000.00
336 - Maintenance & Repair Services - Equipment	0.00	15,000.00 +\$5,000.00		15,000.00 +\$5,000.00
355 - Travel		15,000.00	0.00	15,000.00
399 - Other Contracted Services	2,000.00 -\$18,000.00	45,000.00	0.00	47,000.00 -\$18,000.00
429 - Instructional Supplies & Materials	109,945.17 +\$8,000.00			109,945.17 +\$8,000.00
449 - Textbooks - Bound	5,000.00			5,000.00
499 - Other Supplies and Materials	10,000.00 +\$5,000.00	25,000.00 +\$15,000.00	0.00	35,000.00 +\$20,000.00
524 - In-Service / Staff Development		15,000.00	0.00	15,000.00
599 - Other Charges	0.00	12,445.17 -\$8,000.00	0.00	12,445.17 -\$8,000.00

Line Item Number

725 - Special Education Equipment	78,468.66			78,468.66
790 - Other Equipment		25,000.00		25,000.00
Total	1,471,144.83	558,695.17	331,549.10	2,361,389.10
	-\$26,000.00	+\$18,000.00	+\$8,000.00	
			Adjusted Allocation	2,361,389.10
			Remaining	0.00

Go To

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

Session Timeout
00:29:56

FW: Additional Salary Funding

Robert Daniel <robert.daniel@bedfordcountyttn.gov>

Tue 3/16/2021 11:06 AM

To: Suzanne Alexander <hickss@bedfordk12tn.net>

FYI

From: Maryanne Durski <Maryanne.Durski@tn.gov>**Sent:** Friday, January 29, 2021 1:53 PM**To:** lori.schuler@bedfordcountyttn.gov**Subject:** Additional Salary Funding

Directors:

Pursuant to the legislation passed during the special session earlier this month, please find below your district's allocation of funds to increase salaries for teachers and other certified personnel and additional information regarding these funds. The department will post this information and additional Frequently Asked Questions on its website as well for ease of access.

District Allocation

District	Allocation
Bedford County	\$375,000

Overview

The General Assembly and Governor Lee passed legislation to provide additional funding for teachers and certified personnel, effective for the second half of the current fiscal year (Jan. 1, 2021 – Jun 30, 2021). The funding gives districts more than \$42 million to provide salary increases this school year, with districts having the flexibility to determine the right implementation for their local contexts. While the calculation aligns to the BEP formula, this funding increase requires no local match from districts in this fiscal year, ensuring stability for local budgeting practices. The information below provides more details on how the funding operates for districts.

Calculating Allocations

District allocations were determined in alignment with the BEP formula, following the same process as prior year adjustments for additional educator salary funding. The below steps were used to calculate each district's award value.

1. The current year's BEP formula was run again, adjusting for the 2% increase on the instructional salary component and related benefits (social security, Medicare, and retirement).
2. Each district's current FY21 BEP allocation was subtracted from the new allocation generated in the step above.
3. The difference was then divided by two to reflect that the increases are effective for half of the fiscal year (e.g. beginning on January 1, 2021).
4. The result is each district's allocation to support teacher salary increase in FY21.

As a reminder, no local match is required on these allocations because the state is funding the full allocation amount for FY21. This will not remain true for subsequent increases in FY22.

Disbursement

- **Timing:** The department will begin processing payments as soon as the bill is fully signed into law, with the goal of initial payments being issued in mid- to late- February. With the exception of the initial payment that will be processed as soon as possible, the payments will follow the calendar of BEP payments for the remainder of the fiscal year.
- **Amounts:** The total allocation will be divided over the five installments of BEP payments districts receive throughout spring semester. The initial payment will include January and February amounts, and subsequent payments will each reflect a remaining fifth of the allocation.
- **Tracking:** Information on both allocations and payments will be accessible in ePlan, similar to standard BEP payments.

Local Use

- **Eligible Employees:** The funding is required to support salary increases for teachers and other certified staff. Certified personnel include positions requiring a license issued by the State Board of Education and nurses (a full list of the instructional and certificated position associated with this increase is available in the BEP Blue Book, available [here](#)).
- **Distribution of Increase:** Districts have the discretion to determine how to allocate these funds to increase teacher and certified personnel salaries. Districts may use these funds to raise teacher pay through such methods as increasing the district salary schedules, providing across-the-board raises outside the salary schedule, or awarding bonuses.

Reporting

Districts will be required to report on the use of these funds in the Annual Salary Transparency Report survey for FY21 to be administered next fall.

For more information, please contact Maryanne.Durski@tn.gov.

Thanks,

Maryanne

PLEASE BE CAUTIOUS. This email was sent from an outside domain.

BEDFORD COUNTY SCHOOLS
MONTHLY FINANCIAL REPORT
Month Ending February 28, 2021

2020-21

Presented to the Bedford County Board of Education
Dr. Tammy Garrett, Superintendent
Mrs. Diane Neeley, Chairman
Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
February 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
40000 Local Taxes	12,576,970	10,819,929	1,757,041	86.03%	3831734.61
41000 Licenses & Permits	3,000	1,044	1,956	34.80%	115
43000 Chg. for Current Serv.	124,269	23,918	100,351	19.25%	1,041
44000 Other Local Revenues	178,150	102,928	75,222	57.78%	6,102
46500 State Ed. Funds	53,863,731	37,613,787	16,249,944	69.83%	5,696,425
46800 Other State Revenues	1,040	16,540	(15,500)	0.00%	0
47100 Fed. Funds Rec.-State	0	80,015	(80,015)	0.00%	0
47600 Direct Fed. Revenues	0	0	0	0.00%	0
49000 Other Sources(Non-Revenue)	35,350	74,238	(38,888)	210.01%	0
14100 TOTAL EST. REVENUES & OTHER	66,782,510	48,732,398	18,050,112	72.97%	9,535,417
30000 Unassigned Fund Balance	9,217,959				
Committed Fund Balance	8,290,293				
Assigned Fund Balance	0				
Restricted Fund Balance	109,822				
TOTAL AVAILABLE FUNDS	84,400,584				

BEDFORD COUNTY GENERAL PURPOSE SCHOOL FUND
MONTHLY FINANCIAL REPORT
February 2021

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	38,012,153	21,235,962	16,776,191	55.87%	2,733,870
71150 Alternative Inst. Prog.	696,647	325,576	371,071	46.73%	47,450
71200 Spec. Ed. Program	3,775,435	1,964,860	1,810,575	52.04%	270,719
71300 Voc. Ed. Program	1,551,620	895,822	655,798	57.73%	121,129
71900 Other	0	0	0	0.00%	0
Support Services					
72110 Attendance	132,281	77,277	55,004	58.42%	9,312
72120 Health Services	618,999	367,665	251,334	59.40%	44,430
72130 Other Student Support	2,181,133	1,206,677	974,456	55.32%	143,469
72210 Regular Instruction Staff	1,825,575	908,684	916,891	49.78%	124,288
72215 Alternative Instructional Staff	0	0	0	0.00%	0
72220 Special Education Instructional Staff	451,209	294,310	156,899	65.23%	48,505
72230 Vocational Instructional Staff	30,200	16,693	13,507	55.27%	3,085
72250 Technology	1,285,272	826,925	458,347	64.34%	40,004
72290 Other Programs	0	0	0	0.00%	0
72310 Board of Education	1,283,834	785,043	498,791	61.15%	87,131
72320 Office of Superintendent	484,744	276,399	208,345	57.02%	25,800
72410 Office of Principal	4,095,544	2,598,561	1,496,983	63.45%	328,740
72520 Human Services	275,934	121,008	154,926	43.85%	13,194
72610 Operation of Plant	6,609,903	3,667,950	2,941,953	55.48%	409,129
72620 Maintenance of Plant	2,534,752	1,517,995	1,016,757	59.89%	164,057
72710 Student Transportation	3,986,576	2,453,942	1,532,634	61.58%	164,396
72810 Central and Other	0	0	0	0.00%	0
Oper. of Non-Instructional Services					
73100 Food Service	54,022	68,207	(14,185)	126.28%	8,137
73300 Community Services	147,388	41,505	105,883	28.16%	14,906
73400 Early Childhood Education	706,386	399,098	307,288	56.50%	65,695
76100 Reg.Capital Outlay	2,708,915	215,510	2,493,405	7.96%	45,785
81300 Education Debt Service	0	0	0	0.00%	0
91300 Education Capital Projects	0	0	0	0.00%	0
99100 Operating Transfers	42,505	0	42,505	0.00%	0
TOTAL EXPENDITURES	73,491,027	40,265,670	33,225,357	54.79%	4,913,231
Less: Committed Fund Balance	4,687,457				
Restricted Fund Balance	74,822				
3% Fund Balance	2,104,622				
39000 Unassigned Fund Balance	4,042,656				

BEDFORD COUNTY FEDERAL PROJECTS FUND 142
MONTHLY FINANCIAL REPORT
February 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
47100 Fed. Funds Rec.-State	8,549,895	4,084,862	4,465,033	47.78%	363,645
14100 TOTAL EST. REVENUES & OTHER	8,549,895	4,084,862	4,465,033	47.78%	363,645
30000 Reserves and/or Fund Balances	0				
TOTAL AVAILABLE FUNDS	8,549,895				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Instruction					
71100 Regular Inst. Prog.	3,534,381	2,445,641	1,088,740	69.20%	136,558
71200 Spec. Ed. Program	1,634,940	639,161	995,779	39.09%	94,581
71300 Voc. Ed. Program	103,755	81,544	22,210	78.59%	5,308
Support Services					
72120 Health Services	2,500	115	2,385	4.60%	0
72130 Other Student Support	170,085	29,082	141,002	17.10%	1,429
72210 Regular Instruction Staff	2,126,797	847,527	1,279,270	39.85%	75,320
72220 Special Education Staff	557,493	221,632	335,861	39.76%	33,434
72230 Vocational Education Staff	11,707	5,472	6,236	46.74%	1,434
72250 Technology	59,244	59,244	0	100.00%	0
72710 Student Transportation	345,045	185,432	159,613	53.74%	28,427
Oper. of Non-Instructional Services					
73100 Food Service	3,948	500	3,448	12.66%	0
99100 Operating Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	8,549,895	4,515,350	4,034,545	52.81%	376,491
39000 Reserves and/or Fund Balances	0				

143 – CHILD NUTRITION

NOT AVAILABLE AT TIME OF MAILING

BEDFORD COUNTY SCHOOL AGE CARE PROGRAM FUND 146
MONTHLY FINANCIAL REPORT
February 2021

	ESTIMATED REVENUE 2020-21	YEAR TO DATE REVENUES	UNREALIZED REVENUES TO DATE	PERCENT REALIZED	CURRENT MONTH REVENUE
EST. REVENUES & OTHER SOURCES					
43000 Chg. for Current Serv.	559,578	197,086	362,492	35.22%	19,515
44000 Other Local Revenues	0	40	(40)	0.00%	0
46000 State of Tennessee	0	0	0	0.00%	0
14100 TOTAL EST. REVENUES & OTHER	559,578	197,126	362,452	35.23%	19,515
30000 Reserves and/or Fund Balances	246,861				
TOTAL AVAILABLE FUNDS	806,439				

	APPROPRIATIONS 2020-21	YEAR TO DATE EXPENDITURES/ ENCUMBRANCES	UNEXPENDED / UNENCUMBERED TO DATE	PERCENT USED	CURRENT MONTH EXPENDITURES/ ENCUMBRANCES
EXPENDITURES (APPROPRIATIONS)					
Oper. of Non-Instructional Services					
72300 General Administration	1,800	1,800	0	100.00%	0
73300 Community Service	567,059	228,477	338,582	40.29%	20,446
79100 Operating Transfers	0	0	0	0.00%	0
79200 Residual Equity Transfers	0	0	0	0.00%	0
TOTAL EXPENDITURES	568,859	230,277	338,582	40.48%	20,446
39000 Reserves and/or Fund Balances	237,580				

BEDFORD COUNTY DEPARTMENT OF EDUCATION

SCHOOL BUDGET AMENDMENT No. 3

2020-21

GENERAL PURPOSE SCHOOL FUND 141

CHILD NUTRITION FUND 143

SACP FUND 146

Presented to the Bedford County Board of Education

Mrs. Diane Neeley, Chairman

Dr. Tammy Garrett, Superintendent

Mr. Robert Daniel, Director of Finance

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES	Budget 2020-21	Increase	Decrease	Amended 2020-21		
1	ESTIMATED REVENUES AND OTHER SOURCES					1	
2	40000 Local Taxes	12,576,970	-	-	12,576,970	2	
3	41000 Licenses & Permits	3,000	-	-	3,000	3	
4	43000 Charges for Current Services	124,269	11,769	5	136,038	4 2. Remote Tech Grant - COVID 19 Grant # 4	
5	44000 Other Local Revenues	178,040	20,066	5	198,106	5 3. STEM Grant	
6	46500 State Education Funds	53,863,731	-	-	53,863,731	6 5. Refunds and Reimbursements	
7	46800 Other State Revenues	1,040	15,000	3	16,040	7	
8	47100 Federal Funds Received Thru State	-	80,015	2	80,015	8	
9	47600 Direct Federal Revenues	-	-	-	-	9	
10	49000 Other Sources	35,350	46,888	5	82,238	10	
11						11	
12	14100 TOTAL EST. REVENUES & OTHER SOURCES	66,782,400	173,738	-	66,956,138	12	
13						13	
14						14	
15	RESERVES AND/OR FUND BALANCES		Decrease	Increase		15	
16	30000					16	
17	Unassigned Fund Balance	8,501,727	49,100	4	8,452,627	17 4. From Fund Balance	
18	Restricted Fund Balance	435,144			435,144	18	
19	Committed Fund Balance	12,499,907			12,499,907	19	
20	Assigned Fund Balance	-			-	20	
21	3% Fund Balance	2,104,622			2,104,622	21	
22						22	
23		23,541,400	49,100	-	23,492,300	23	
24						24	
25	Total Increase in Revenues and Decreases in Fund Balance (Net)		222,838			25	
26						26	
27						27	
28						28	
29			Restricted	Committed	Assigned	3%	Total
30		Fund	Fund	Fund	Fund	Fund	Fund
31		Balance	Balance	Balance	Balance	Balance	Balance
32	Beginning Balance, July 1, 2020	7,113,337	109,822	8,290,293	-	2,104,622	17,618,074
33							
34	Adjustments	1,644,809	325,322	4,209,614			6,179,745
35		(256,979)					(256,979)
36		6,200					6,200
37		(5,640)					(5,640)
38							
39	Amended Balance, July 1, 2020	8,501,727	435,144	12,499,907	-	2,104,622	23,541,400
40							

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
SCHOOL BUDGET AMENDMENT No. 3**

ACCOUNT NO.	EXPENDITURES AND OTHER USES	Budget 2020-21	Increase		Decrease	Amended 2020-21	
1	EXPENDITURES (APPROPRIATIONS)						1
2	Instruction						2
3	71100 Regular Instruction Program.....	38,012,153	117,376	1,2,5	25,284	1 38,104,246	3 1. Dept. Transfers
4	71150 Alternative Instruction Program.....	696,647	5,900	1,5	600	1 701,947	4 2. Remote Tech Grant - COVID 19 Grant # 4
5	71200 Special Education Program.....	3,775,435	-		104,033	1 3,671,402	5 3. STEM Grant
6	71300 Vocational Education Program.....	1,551,620	20,000	1,3	5,000	1 1,566,620	6 4. From Fund Balance
7	Support Services						7 5. Refunds & Reimbursements
8	72110 Attendance	132,281	2,100	1,5	500	1 133,881	8
9	72120 Health Services.....	618,999	4,062	1	4,062	1 618,999	9
10	72130 Other Student Support.....	2,181,133	185	5	-	2,181,318	10
11	72210 Regular Instruction Program.....	1,910,175	3,703	1	40,092	1 1,873,786	11
12	72220 Special Education Program.....	451,209	-		-	451,209	12
13	72230 Vocational Education Program.....	30,200	-		-	30,200	13
14	72260 Technology.....	1,285,272	11,000	1	11,000	1 1,285,272	14
15	72310 Board of Education.....	1,283,834	2,544	4,6	-	1,286,378	15
16	72320 Office of Superintendent.....	484,744	11,700	1,4	11,000	1 485,444	16
17	72410 Office of Principal.....	4,095,544	44,961	1,4	928	1 4,139,576	17
18	72520 Human Services	275,934	-		-	275,934	18
19	72510 Operation of Plant.....	6,609,903	9,847	4,5	-	6,619,750	19
20	72620 Maintenance of Plant.....	2,534,752	4,601	4,5	-	2,539,353	20
21	72710 Transportation.....	3,986,576	186,358	1,5	-	4,172,934	21
22	72810 Central and Other.....	-	-		-	-	22
23	73100 Food Service.....	54,022	-		-	54,022	23
24	73300 Community Services.....	147,388	-		-	147,388	24
25	73400 Early Childhood Education.....	706,386	7,500	1	7,500	1 706,386	25
26	78100 Regular Capital Outlay.....	2,708,915	1,000	4	-	2,709,915	26
27	81300 Education Debt Services.....	-	-		-	-	27
28	91300 Education Capital Projects.....	-	-		-	-	28
29	99000 Other Uses (Transfers).....	42,505	-		-	42,505	29
30							30
31	TOTAL EXPENDITURES	73,575,627	432,837		209,999	73,798,465	31
32							32
33	Total Increase in Expenditures		<u>222,838</u>				33
34							34
35							35
36							36
37							37
38							38
39							39
40							40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	40000				1
	Local Taxes				
2	40100				2
	County Property Taxes				
3	40110	8,730,000			8,730,000 3
4	40115	-			- 4
5	40120	300,000			300,000 5
6	40130	225,000			225,000 6
7	40140	50,000			50,000 7
8	40160	-			- 8
9	40161	350,604			350,604 9
10	40162	59,000			59,000 10
11	40163	90,000			90,000 11
12	40200				12
	County Local Option Taxes				
13	40210	2,766,366	-		2,766,366 13
14	40220	-			- 14
15	40230	-			- 15
16	40240	-			- 16
17	40181	-			- 17
18	40270	-			- 18
19	40275	2,800			2,800 19
20	40280	-			- 20
21	40290	-			- 21
22	40300				22
	Statutory Local Taxes				
23	40320	-			- 23
24	40330	-			- 24
25	40340	-			- 25
26	40390	3,200			3,200 26
27					27
28	40100	12,576,970	-	-	12,576,970 28
	Total County Taxes				
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	41000					1
						1
2	41100					2
						2
3	41110					3
						3
4	41150					4
						4
6	41690					5
						5
6						6
7	41000					7
						7
8						8
9	43000					9
						9
10	43500					10
						10
11	43511					11
						11
12	43512					12
						12
13	43513					13
						13
14	43515					14
						14
15	43516					15
						15
16	43517					16
						16
17	43521					17
						17
18	43522					18
						18
19	43523					19
						19
20	43524					20
						20
21	43525					21
						21
22	43531					22
						22
23	43532					23
						23
24	43541					24
						24
25	43551					25
						25
26	43570					26
						26
27	43581					27
						27
28	43582					28
						28
29	43990					29
						29
30						30
31	43000					31
						31
32						32
						32
33						33
						33
34						34
						34
35						35
						35
36						36
						36
37						37
						37
38						38
						38
39						39
						39
40						40
						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	44000					1
	Other Local Revenues					2
2	44100					3
	Recurring Items					4
3	44110				-	5. Refunds and Reimbursements
	Interest Earned.....	-			4,000	4
4	44120	4,000			-	5
	Lease/Rentals.....				-	6
5	44130				852	7
	Sale of Materials & Supplies.....				-	8
6	44145	12	840	5	-	9
	Sale of Recycled Materials.....				-	10
7	44146				-	11
	E-Rate Funding.....				-	12
8	44160				-	13
	Retirees' Insurance Payments.....				-	14
9	44170	128,428	17,626	5	146,054	15
	Miscellaneous Refunds.....				-	16
10						17
	Nonrecurring Items					18
11	44500				-	19
	Accrued Interest on Debt Issues.....				5,000	20
12	44510	5,000			-	21
	Sale of Equipment.....				-	22
13	44530				-	23
	Sale of Property.....				-	24
14	44540				-	25
	Resale of Materials - T & I House.....				-	26
15	44550				-	27
	Damages Recovered from Individuals.....				-	28
16	44560				42,200	29
	Contributions & Gifts.....	40,600	1,600	5	-	30
17	44570				-	31
	Other Local Revenue.....				-	32
18	44990					33
19						34
20	44000	178,040	20,066		198,106	35
	Total Other Local Revenues					36
21						37
22						38
23						39
24						40
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	46000					1
	State of Tennessee					
2	46500					2
	State Education Funds					
3	46511	52,352,000			52,352,000	3
	Basic Education Program.....					
4	46515	710,416			710,416	4
	Early Childhood Education.....					
5	46520	51,231			51,231	5
	School Food Service.....					
6	46530	-			-	6
	Energy Efficient School Initiative.....					
7	46550	11,000			11,000	7
	Driver Education.....					
8	46570	-			-	8
	Literacy Coordination.....					
9	46590	607,534			607,534	9
	Other State Education Funds.....					
10	46610	131,550			131,550	10
	Career Ladder.....					
11	46611	-			-	11
	Career Ladder Evaluators & Sp. Contracts....					
12	46612	-			-	12
	Career Ladder - Extended Contract.....					
13	46615	-			-	13
	Career Ladder - Extended Contract - ARRA....					
14	46720	-			-	14
	Vocational Disadvantaged (V.I.P.).....					
15	46750	-			-	15
	Vocational Workstudy.....					
16	46760	-			-	16
	Adult Vocational.....					
17	46790	-			-	17
	Other Vocational.....					
18						18
19	46500	53,863,731	-	-	53,863,731	19
	Total State Education Funds					
20						20
21	46800					21
	Other State Revenues					
22	46820	-			-	22
	Income Tax.....					
23	46830	-			-	23
	Beer Tax.....					
24	46850	-			-	24
	Mixed Drink Tax.....					
25	46861	-			-	25
	State Revenue Sharing - TVA.....					
26	46980	1,040	15,000	3	16,040	26
	Other State Grants.....					
27	46990	-			-	27
	Other State Revenues.....					
28						28
29	46800	1,040	15,000	-	16,040	29
	Total Other State Revenues					
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

3. STEM Grant

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	47000					1
	Federal Government					
2	47100					2
	Federal through State					
3	47111					3
	Section 4 - Lunch	-			-	2. Remote Tech Grant - COVID 19 Grant # 4
4	47112					4
	Section 11 - Lunch	-			-	
5	47113					5
	Breakfast	-			-	
6	47114					6
	USDA - Other	-			-	
7	47120					7
	Adult Basic Education	-			-	
8	47131					8
	Vocational Program Improvement	-			-	
9	47132					9
	Vocational Consumer and Homemaking	-			-	
10	47133					10
	Vocational Sex Bias	-			-	
11	47134					11
	Vocational Displaced Homemakers	-			-	
12	47135					12
	Community Based Organizations	-			-	
13	47139					13
	Other Vocational	-			-	
14	47141					14
	ESEA Title I	-			-	
15	47142					15
	ESEA Title VI	-			-	
16	47143					16
	Education of the Handicapped Act - IDEA	-			-	
17	47189					17
	Title II	-			-	
18	47190					18
	Title XX	-			-	
19	47230					19
	Disaster Relief	-			-	
20	47304		80,015	2	80,015	20
	COVID 19 Grant # 4	-			-	
21	47590					21
	Other Federal Through State	-			-	
22						22
23	47100		80,015		80,015	23
	Total Federal Through State	-			-	
24						24
25						25
26	47800					26
	Direct Federal Revenues					
27	47630					27
	Public Law 874 - Maintenance & Operation	-			-	
28	47640					28
	ROTC Reimbursement	-			-	
29	47650					29
	Energy Grant	-			-	
30	47670					30
	Title VII - Bilingual Education	-			-	
31	47990					31
	Other Direct Federal Revenues	-			-	
32						32
33	47800					33
	Total Direct Federal Government	-			-	
34						34
35	47000	66,747,050	126,850		66,873,900	35
	TOTAL OPERATING REVENUES					
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	49000					1
2	49100				-	2 5. Refunds and Reimbursements
3	49200				-	3
4	49300				-	4
5	49400				-	5
6	49700	27,350	46,888	5	74,238	6
7	49800	8,000			8,000	7
8	49810				-	8
9	49900				-	9
10						10
11	49000	35,350	46,888	-	82,238	11
12						12
13						13
14	14100	66,782,400	173,738	-	66,956,138	14
15						15
16						16
17						17
18						18
19						19
20						20
21						21
22						22
23						23
24						24
25						25
26						26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
141 GENERAL PURPOSE SCHOOL FUND
SCHOOL BUDGET AMENDMENT No. 3**

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	INSTRUCTION - 71000					1
2	REGULAR INSTRUCTION PROGRAM (71100)					2
3						3
4	71100 116 Teachers.....	24,274,075	9,947	5	24,284,022	4 1. Dept. Transfer
5	71100 117 Career Ladder Program.....	73,000			73,000	5 2. Remote Tech Grant - COVID 19 Grant # 4
6	71100 127 Career Ladder Extended Contracts.....	-			-	6 5. Refunds and Reimbursements
7	71100 128 Homebound Teachers.....	46,424			46,424	7
8	71100 131 Medical Personnel.....	-			-	8
9	71100 140 Salary Supplements.....	780	3,310	5	4,090	9
10	71100 162 Clerical Personnel.....	77,018			77,018	10
11	71100 163 Educational Assistants.....	1,167,759			1,167,759	11
12	71100 189 Other Salaries & Wages.....	125,498			125,498	12
13	71100 195 Substitute Teachers.....	-			-	13
14	71100 201 Social Security.....	1,597,407	823	5	1,598,230	14
15	71100 204 Pensions.....	2,612,558	1,213	5	2,613,771	15
16	71100 206 Life Insurance.....	8,770			8,770	16
17	71100 207 Medical Insurance.....	4,449,642			4,449,642	17
18	71100 208 Dental Insurance.....	-			-	18
19	71100 210 Unemployment Compensation.....	39,000			39,000	19
20	71100 212 Employer Medicare.....	373,596	194	5	373,790	20
21	71100 299 Other Fringe Benefits.....	-			-	21
22	71100 336 Maintenance & Repair Services - Equipment.....	19,339	10,837	1 594	29,582	22
23	71100 355 Travel.....	15,040			15,040	23
24	71100 356 Tuition.....	-			-	24
25	71100 399 Other Contracted Services.....	466,385	1,817	5	468,202	25
26	71100 429 Instructional Supplies & Materials.....	303,491	2,447	1 10,118	295,820	26
27	71100 449 Textbooks.....	1,484,167	17	5	1,484,184	27
28	71100 471 Software.....	181,930			181,930	28
29	71100 499 Other Supplies & Materials.....	4,000			4,000	29
30	71100 524 In-Service/Staff Development.....	-			-	30
31	71100 599 Other Charges.....	5,978	6,000	1	11,978	31
32	71100 709 Data Processing Equipment.....	98,900			98,900	32
33	71100 718 Motor Vehicles.....	-			-	33
34	71100 722 Regular Instruction Equipment.....	587,396	80,772	1,2 14,572	653,596	34
35	71100 799 Other Capital Outlay	-			-	35
36						36
37	71100 TOTAL EXPEND. FOR REG. INSTR. PROGRAM	38,012,153	117,376	25,284	38,104,246	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	INSTRUCTION - 71000					1
2	ALTERNATIVE INSTRUCTION PROGRAM (71150)					2
3	71150 116 Teachers	448,019			448,019	3 1. Dept. Transfers
4	71150 117 Career Ladder Program	1,000			1,000	4 5. Refunds & Reimbursements
5	71150 127 Career Ladder Extended Contracts	-			-	5
6	71150 130 Social Workers	-			-	6
7	71150 162 Clerical Personnel	19,291			19,291	7
8	71150 163 Educational Assistants	50,089			50,089	8
9	71150 189 Other Salaries & Wages	2,963			2,963	9
10	71150 195 Certified Substitute Teachers	-			-	10
11	71150 198 Non-certified Substitute Teachers	-			-	11
12	71150 201 Social Security	32,324			32,324	12
13	71150 204 Pensions.....	50,187			50,187	13
14	71150 206 Life Insurance	-			-	14
15	71150 207 Medical Insurance	78,264			78,264	15
16	71150 208 Dental Insurance	-			-	16
17	71150 210 Unemployment Compensation	-			-	17
18	71150 212 Employer Medicare	7,560			7,560	18
19	71150 299 Other Fringe Benefits	-			-	19
20	71150 311 Contracts with Other School Systems	-			-	20
21	71150 330 Operating Lease Payments	-			-	21
22	71150 336 Maintenance & Repair Services - Equipment	250	600	1	850	22
23	71150 356 Tuition	-			-	23
24	71150 369 Contracts for Substitute Teachers -Certified	-			-	24
25	71150 370 Contracts for Substitute Teachers Non-certified	-			-	25
26	71150 399 Other Contracted Services	-			-	26
27	71150 429 Instructional Supplies & Materials	1,900	5,300	5	7,200	27
28	71150 449 Textbooks	-			-	28
29	71150 499 Other Supplies & Materials	1,000			1,000	29
30	71150 535 Fee Waivers	-			-	30
31	71150 599 Other Charges	2,000			2,000	31
32	71150 790 Other Equipment	1,800		600	1,200	32
33						33
34						34
35	71150 TOTAL ALTERNATIVE INSTRUCTION PROGRAM	696,647	5,900	600	701,947	35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	INSTRUCTION - 71000					1
2	SPECIAL EDUCATION PROGRAM (71200)					2
3						3
4	71200 116 Teachers.....	2,338,205			2,338,205	4 1. Dept. Transfers
5	71200 117 Career Ladder Program.....	8,000			8,000	5
6	71200 127 Career Ladder Extended Contracts.....	-			-	6
7	71200 128 Homebound Teachers.....	-			-	7
8	71200 162 Clerical Personnel.....	-			-	8
9	71200 163 Educational Assistants.....	173,875			173,875	9
10	71200 171 Speech Pathologist.....	-			-	10
11	71200 189 Other Salaries & Wages.....	6,762			6,762	11
12	71200 195 Substitute Teachers.....	-			-	12
13	71200 201 Social Security.....	156,664			156,664	13
14	71200 204 Pensions.....	255,074			255,074	14
15	71200 206 Life Insurance.....	2,000			2,000	15
16	71200 207 Medical Insurance.....	430,516			430,516	16
17	71200 208 Dental Insurance.....	-			-	17
18	71200 210 Unemployment Compensation.....	15,000			15,000	18
19	71200 212 Employer Medicare.....	36,639			36,639	19
20	71200 217 Retirement - Hybrid Stabilization.....	11,700			11,700	20
21	71200 299 Other Fringe Benefits.....	-			-	21
22	71200 310 Contracts W/Other Public Agencies.....	25,000			25,000	22
23	71200 311 Contracts W/Other School Systems.....	25,000			25,000	23
24	71200 312 Contracts W/Private Agencies.....	15,000			15,000	24
25	71200 336 Maintenance & Repair Services - Equipment.....	-			-	25
26	71200 356 Tuition.....	-			-	26
27	71200 369 Contracts for Substitutes - Certified.....	65,000			65,000	27
28	71200 399 Other Contracted Services.....	-			-	28
29	71200 429 Instructional Supplies & Materials.....	5,000			5,000	29
30	71200 449 Textbooks.....	166,000		104,033	61,967	30
31	71200 499 Other Supplies & Materials.....	-			-	31
32	71200 524 In-Service Staff Development.....	-			-	32
33	71200 599 Other Charges.....	-			-	33
34	71200 725 Special Education Equipment.....	40,000			40,000	34
35						35
36	71200 TOTAL EXPEND. FOR SP. EDUC. PROGRAM	3,775,435	-	104,033	3,671,402	36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	INSTRUCTION - 71000					1
2	VOCATIONAL EDUCATION PROGRAM (71300)					2
3						3
4	71300 116 Teachers	1,144,366			1,144,366	4 1. Dept. Transfers
5	71300 117 Career Ladder Program	3,000			3,000	5 3. STEM Grant
6	71300 127 Career Ladder Extended Contracts	-			-	6
7	71300 162 Clerical Personnel	-			-	7
8	71300 163 Educational Assistants	-			-	8
9	71300 189 Other Salaries & Wages	-			-	9
10	71300 195 Substitute Teachers	-			-	10
11	71300 201 Social Security	71,701			71,701	11
12	71300 204 Pensions	120,014			120,014	12
13	71300 206 Life Insurance	342			342	13
14	71300 207 Medical Insurance	166,328			166,328	14
15	71300 208 Dental Insurance	-			-	15
16	71300 210 Unemployment Compensation	2,000			2,000	16
17	71300 212 Employer Medicare	16,769			16,769	17
18	71300 299 Other Fringe Benefits	-			-	18
19	71300 311 Contracts W/Other School Systems	-			-	19
20	71300 336 Maintenance & Repair Services - Equipment	2,000			2,000	20
21	71300 355 Travel	-			-	21
22	71300 399 Other Contracted Services	9,100			9,100	22
23	71300 429 Instructional Supplies & Materials	16,000		5,000	11,000	23
24	71300 449 Textbooks	-			-	24
25	71300 499 Other Supplies & Materials	(5,000)	5,000	1	-	25
26	71300 599 Other Charges	-			-	26
27	71300 730 Vocational Instruction Equipment	5,000	15,000	3	20,000	27
28						28
29						29
30						30
31	71300 TOTAL EXPEND. FOR VOC. ED. PROGRAM	1,551,620	20,000	5,000	1,566,620	31
32						32
33						33
34	71000 TOTAL INSTRUCTIONAL EXPENDITURES	44,035,855	143,276	134,917	44,044,215	34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	ATTENDANCE (72110)					3
4						4
5	72110 105 Supervisor/Director.....	83,292			83,292	5 1. Dept. Transfers
6	72110 117 Career Ladder Program.....	1,000			1,000	6 5. Refunds & Reimbursements
7	72110 127 Career Ladder Extended Contracts.....	-			-	7
8	72110 130 Social Workers.....	-			-	8
9	72110 162 Clerical Personnel.....	-			-	9
10	72110 189 Other Salaries & Wages.....	-			-	10
11	72110 201 Social Security.....	5,226			5,226	11
12	72110 204 Pensions.....	8,817			8,817	12
13	72110 206 Life Insurance.....	19			19	13
14	72110 207 Medical Insurance.....	10,527			10,527	14
15	72110 208 Dental Insurance.....	-			-	15
16	72110 210 Unemployment Compensation.....	-			-	16
17	72110 212 Employer Medicare.....	1,222			1,222	17
18	72110 299 Other Fringe Benefits.....	-			-	18
19	72110 336 Maintenance & Repair Services - Equipment.....	-			-	19
20	72110 355 Travel.....	450			450	20
21	72110 399 Other Contracted Services.....	-			-	21
22	72110 499 Other Supplies & Materials.....	20,988	1,600	500	22,088	22
23	72110 624 In-service Staff Development	-	500	1	500	23
24	72110 699 Other Charges.....	390			390	24
25	72110 704 Attendance Equipment.....	350			350	25
26						26
27	72110 TOTAL EXPENDITURES FOR ATTENDANCE	132,281	2,100	500	133,881	27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	HEALTH SERVICES (72120)					3
4						4
5	72120 131 Medical Personnel	335,208			335,208	5 1. Dept. Transfers
6	72120 189 Other Salaries & Wages	42,160		150	42,010	6
7	72120 195 Certified Substitute Teachers	(192)	192	1	-	7
8	72120 198 Non-certified Substitute Teachers	192		192	-	8
9	72120 201 Social Security	24,959			24,959	9
10	72120 204 Pensions	18,559		720	17,839	10
11	72120 206 Life Insurance	74			74	11
12	72120 207 Medical Insurance	100,828	100	1	100,928	12
13	72120 208 Dental Insurance	-			-	13
14	72120 210 Unemployment Compensation	2,400			2,400	14
15	72120 212 Employer Medicare	5,823			5,823	15
16	72120 299 Other Fringe Benefits	-			-	16
17	72120 336 Maintenance & Repair Services - Equipment	-			-	17
18	72120 355 Travel	11,050		250	10,800	18
19	72120 399 Other Contracted Services	4,500			4,500	19
20	72120 413 Drugs & Medical Supplies	7,500			7,500	20
21	72120 499 Other Supplies & Materials	57,038	3,770	1	60,808	21
22	72120 524 In-service Staff Development	5,000		2,750	2,250	22
23	72120 599 Other Charges	1,650			1,650	23
24	72120 735 Health Equipment	2,250			2,250	24
25						25
26	72120 TOTAL EXP. FOR HEALTH SERVICES	618,999	4,062	4,062	618,999	26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	STUDENTS (72100)					2
3	OTHER STUDENT SUPPORT (72130)					3
4						4
6	72130 105 Supervisor of Support Services & Safety	4,000			4,000	5 5. Refunds & Reimbursements
6	72130 117 Career Ladder Program	-			-	6
7	72130 123 Guidance Personnel	989,587			989,587	7
8	72130 124 Psychological Personnel	-			-	8
9	72130 127 Career Ladder - Extended Contracts	-			-	9
10	72130 130 Social Workers	105,048			105,048	10
11	72130 135 Assessment Personnel	-			-	11
12	72130 181 Secretary(s)	-			-	12
13	72130 162 Clerical Personnel	-			-	13
14	72130 164 Attendants	-			-	14
15	72130 189 Other Salaries & Wages	84,594			84,594	15
16	72130 195 Substitute Teachers	-			-	16
17	72130 201 Social Security	73,360			73,360	17
18	72130 204 Pensions	112,368			112,368	18
19	72130 206 Life Insurance	315			315	19
20	72130 207 Medical Insurance	131,877			131,877	20
21	72130 208 Dental Insurance	-			-	21
22	72130 210 Unemployment Compensation	-			-	22
23	72130 212 Employer Medicare	17,157			17,157	23
24	72130 299 Other Fringe Benefits	-			-	24
25	72130 322 Evaluation & Testing	181,510	185	5	181,695	25
26	72130 336 Maintenance & Repair Services - Equipment	5,400			5,400	26
27	72130 355 Travel	-			-	27
28	72130 399 Other Contracted Services	18,616			18,616	28
29	72130 429 Instructional Supplies & Materials	14,500			14,500	29
30	72130 499 Other Supplies & Materials	2,000			2,000	29
31	72130 524 In-Service/Staff Development	30,000			30,000	30
32	72130 599 Other Charges	43,655			43,655	31
33	72130 790 Other Equipment	367,146			367,146	32
34						33
35	72130 TOTAL EXP. FOR OTHER STUDENT SUPPORT	2,181,133	185	-	2,181,318	34
36						35
37						36
38	72100 TOTAL STUDENT SUPPORT	2,932,413	6,347	4,562	2,934,198	37
39						38
40						39

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	INSTRUCTIONAL STAFF (72200)					2
3	REGULAR INSTRUCTION PROGRAM (72210)					3
4						4
5	72210 105 Supervisor/Director.....	337,054		23,550	f 313,504	5 1. Dept. Transfers
6	72210 117 Career Ladder Program	5,000			5,000	6
7	72210 126 Career Ladder Evaluators	-			-	7
8	72210 127 Career Ladder Extended Contracts	-			-	8
9	72210 129 Librarian(s)	807,526			807,526	9
10	72210 132 Material Supervisor(s)	-			-	10
11	72210 136 Audiovisual Personnel	-			-	11
12	72210 137 Education Media Personnel	-			-	12
13	72210 138 Instructional Computer Personnel	-			-	13
14	72210 161 Secretary(s)	71,482			71,482	14
15	72210 162 Clerical Personnel	-			-	15
16	72210 163 Educational Assistants	-			-	16
17	72210 189 Other Salaries & Wages	1,343			1,343	17
18	72210 195 Substitute Teachers	-			-	18
19	72210 196 In-Service Training	1,000			1,000	19
20	72210 201 Social Security	75,789		1,460	f 74,329	20
21	72210 204 Pensions	123,430		2,419	f 121,011	21
22	72210 206 Life Insurance	74			74	22
23	72210 207 Medical Insurance	144,098			144,098	23
24	72210 208 Dental Insurance	-			-	24
25	72210 210 Unemployment Compensation	-			-	25
26	72210 212 Employer Medicare	17,726		341	f 17,386	26
27	72210 299 Other Fringe Benefits	-			-	27
28	72210 308 Consultants	-			-	28
29	72210 336 Maintenance & Repair Services - Equipment	94,000	803	f	94,803	29
30	72210 355 Travel	8,500		2,400	f 6,100	30
31	72210 399 Other Contracted Services	18,616			18,616	31
32	72210 429 Instructional Supplies and Materials	-			-	32
33	72210 432 Library Books/Media	31,673			31,673	33
34	72210 437 Periodicals	-			-	34
35	72210 499 Other Supplies & Materials	27,109		500	f 26,609	35
36	72210 524 In-Service/Staff Development	36,100	2,900	f 3,422	f 35,578	36
37	72210 599 Other Charges	44,479		6,000	f 38,479	37
38	72210 790 Other Equipment	65,176			65,176	38
39						39
40	72210 TOTAL EXP. FOR REGULAR INST. PROG.	1,910,176	3,703	40,092	1,873,786	40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	SPECIAL EDUCATION PROGRAM (72220)				3
4					4
5	72220 105 Supervisor/Director	80,565			80,565 5
6	72220 117 Career Ladder Program	1,000			1,000 6
7	72220 124 Psychological Personnel	181,472			181,472 7
8	72220 127 Career Ladder Extended Contracts	-			- 8
9	72220 135 Assessment Personnel	-			- 9
10	72220 161 Secretary(s)	26,857			26,857 10
11	72220 162 Clerical Personnel	-			- 11
12	72220 189 Other Salaries & Wages	2,000			2,000 12
13	72220 196 In-Service Training	-			- 13
14	72220 201 Social Security	18,097			18,097 14
15	72220 204 Pensions	28,798			28,798 15
16	72220 206 Life Insurance	150			150 16
17	72220 207 Medical Insurance	40,038			40,038 17
18	72220 208 Dental Insurance	-			- 18
19	72220 210 Unemployment Compensation	-			- 19
20	72220 212 Employer Medicare	4,232			4,232 20
21	72220 217 Retirement - Hybrid Stabilization	-			- 21
22	72220 299 Other Fringe Benefits	-			- 22
23	72220 308 Consultants	-			- 23
24	72220 336 Maintenance & Repair Services - Equipment	2,500			2,500 24
25	72220 348 Postal Charges	500			500 25
26	72220 365 Travel	7,000			7,000 26
27	72220 399 Other Contracted Services	40,000			40,000 27
28	72220 499 Other Supplies & Materials	10,000			10,000 28
29	72220 624 In-Service/Staff Development	4,000			4,000 29
30	72220 699 Other Charges	-			- 30
31	72220 790 Other Equipment	4,000			4,000 31
32					32
33	72220 TOTAL EXP. FOR SPECIAL ED. PROG.	451,209	-	-	451,209 33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	INSTRUCTIONAL STAFF (72200)				2
3	VOCATIONAL EDUCATION (72230)				3
4					4
5	72230 105 Supervisor/Director	-			5
6	72230 117 Career Ladder Program	-			6
7	72230 126 Career Ladder Evaluators	-			7
8	72230 127 Career Ladder Extended Contracts	-			8
9	72230 161 Secretary(s)	18,556			18,556 9
10	72230 162 Clerical Personnel	-			10
11	72230 189 Other Salaries & Wages	835			835 11
12	72230 196 In-Service Training	-			12
13	72230 201 Social Security	1,202			1,202 13
14	72230 204 Pensions	863			863 14
15	72230 206 Life Insurance	19			19 15
16	72230 207 Medical Insurance	6,444			6,444 16
17	72230 208 Dental Insurance	-			17
18	72230 210 Unemployment Compensation	-			18
19	72230 212 Employer Medicare	281			281 19
20	72230 299 Other Fringe Benefits	-			20
21	72230 308 Consultants	-			21
22	72230 336 Maintenance & Repair Services - Equipment	-			22
23	72230 355 Travel	2,000			2,000 23
24	72230 399 Other Contracted Services	-			24
25	72230 499 Other Supplies & Materials	-			25
26	72230 524 In-Service/Staff Development	-			26
27	72230 599 Other Charges	-			27
28	72230 790 Other Equipment	-			28
29					29
30	72230 TOTAL EXP. FOR VOCATIONAL EDUC.	30,200	-	-	30,200 30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	INSTRUCTIONAL STAFF (72200)					2
3	TECHNOLOGY (72250)					3
4						4
6	72250 105 Supervisor/Director	73,507		11,000	62,507	5 1. Dept. Transfers
6	72250 117 Career Ladder Program	-			-	6
7	72250 120 Computer Programmer	-			-	7
8	72250 121 Data Processing Personnel	336,573			336,573	8
9	72250 127 Career Ladder Extended Contracts	-			-	9
10	72250 162 Clerical Personnel	-			-	10
11	72250 189 Other Salaries & Wages	4,370			4,370	11
12	72250 201 Social Security	25,696			25,696	12
13	72250 204 Pensions	41,402			41,402	13
14	72250 206 Life Insurance	-			-	14
15	72250 207 Medical Insurance	60,365			60,365	15
16	72250 210 Unemployment Compensation	-			-	16
17	72250 212 Employer Medicare	6,010			6,010	17
18	72250 299 Other Fringe Benefits	-			-	18
19	72250 308 Consultants	-			-	19
20	72250 330 Operating Lease Payments	-			-	20
21	72250 336 Maintenance & Repair Service Equipment	64,860			64,860	21
22	72250 350 Internet Connectivity	282,313			282,313	22
23	72250 355 Travel	10,000			10,000	23
24	72250 399 Other Contracted Services	-			-	24
25	72250 411 Data Processing Supplies	-			-	25
26	72250 436 Office Supplies	-			-	26
27	72250 470 Cabling	30,000			30,000	27
28	72250 471 Software	263,124			263,124	28
29	72250 499 Other Supplies & Materials	4,000			4,000	29
30	72250 524 In Service/Staff Development	2,590			2,590	30
31	72250 599 Other Charges	1,000	11,000		12,000	31
32	72250 709 Data Processing Equipment	79,462			79,462	32
33						33
34	72250 TOTAL TECHNOLOGY	1,285,272	11,000	11,000	1,285,272	34
35						35
36						36
37	72200 TOTAL EXP. FOR INSTRUCTIONAL STAFF	3,676,856	14,703	51,092	3,640,467	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	BOARD OF EDUCATION (72310)					3
4						4
5	72310 118 Secretary to Board	52,741			52,741	5 4. From Fund Balance
6	72310 189 Other Salaries & Wages	2,637			2,637	6 5. Refunds & Reimbursements
7	72310 191 Board and Committee Member Fees	26,326			26,326	7
8	72310 196 In-Service Training	-			-	8
9	72310 201 Social Security	5,066			5,066	9
10	72310 204 Pensions	3,636			3,636	10
11	72310 206 Life Insurance	185			185	11
12	72310 207 Medical Insurance	10,527			10,527	12
13	72310 208 Dental Insurance	-			-	13
14	72310 210 Unemployment Compensation	-			-	14
15	72310 212 Employer Medicare	1,185			1,185	15
16	72310 299 Other Fringe Benefits	-			-	16
17	72310 305 Audit Services	32,000			32,000	17
18	72310 316 Contributions	299,534			299,534	18
19	72310 320 Dues & Memberships	27,500			27,500	19
20	72310 331 Legal Services	50,000			50,000	20
21	72310 355 Travel	8,500			8,500	21
22	72310 399 Other Contracted Services	-			-	22
23	72310 457 In-Service/Staff Development	-			-	23
24	72310 499 Other Supplies and Materials	-			-	24
25	72310 505 Judgments	-	2,500	4	2,500	25
26	72310 501 Boiler Insurance	14,416			14,416	26
27	72310 503 Excess Risk Insurance	84,717			84,717	27
28	72310 505 Judgments	-			-	28
29	72310 506 Liability Insurance	45,049			45,049	29
30	72310 508 Premium on Corporate Surety Bonds	-			-	30
31	72310 510 Trustee Commissions	275,000			275,000	31
32	72310 513 Workmen's Compensation Insurance	313,255			313,255	32
33	72310 524 In-Service/Staff Development	3,060			3,060	33
34	72310 533 Criminal Investigation of Applicant TBI	6,000			6,000	34
35	72310 599 Other Charges	22,500	44	5	22,544	35
36						36
37	72310 TOTAL EXP. FOR BOARD OF EDUCATION	1,283,834	2,544	-	1,286,378	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	OFFICE OF THE SUPERINTENDENT (72320)					3
4						4
5	72320 101 County Official/Administrative Officer.....	113,960			113,960	5 1. Dept. Transfers
6	72320 103 Assistant(s).....	99,382			99,382	6 4. From Fund Balance
7	72320 117 Career Ladder Program.....	1,000	700	4	1,700	7
8	72320 127 Career Ladder Extended Contracts.....	-			-	8
9	72320 161 Secretary(s).....	18,512			18,512	9
10	72320 162 Clerical Personnel.....	33,855			33,855	10
11	72320 189 Other Salaries & Wages.....	11,693			11,693	11
12	72320 196 In-Service Training.....	250			250	12
13	72320 201 Social Security.....	17,261			17,261	13
14	72320 204 Pensions.....	25,214			25,214	14
15	72320 206 Life Insurance.....	66			66	15
16	72320 207 Medical Insurance.....	16,166			16,166	16
17	72320 208 Dental Insurance.....	-			-	17
18	72320 210 Unemployment Compensation.....	-			-	18
19	72320 212 Employer Medicare.....	4,037			4,037	19
20	72320 299 Other Fringe Benefits.....	1,937			1,937	20
21	72320 307 Communication.....	49,850			49,850	21
22	72320 316 Contributions.....	-			-	22
23	72320 320 Dues & Memberships.....	2,620	11,000	1	13,620	23
24	72320 336 Maintenance & Repair Services - Equipment.....	-			-	24
25	72320 348 Postal Charges.....	7,500			7,500	25
26	72320 355 Travel.....	8,000			8,000	26
27	72320 399 Other Contracted Services.....	30,000		11,000	19,000	27
28	72320 429 Instructional Supplies and Materials.....	-			-	28
29	72320 436 Office Supplies.....	27,451			27,451	29
30	72320 499 Other Supplies & Materials	1,000			1,000	30
31	72320 508 Premium on Corporate Surety Bonds	-			-	31
32	72320 599 Other Charges.....	15,000			15,000	32
33	72320 701 Administration Equipment.....	-			-	33
34						34
35	72320 TOTAL EXP. FOR OFFICE OF THE SUPT.	484,744	11,700	11,000	485,444	35
36						36
37	72300 TOTAL EXP.FOR GENERAL ADMINISTRATION	1,768,578	14,244	11,000	1,771,822	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	SCHOOL ADMINISTRATION (72400)					2
3	OFFICE OF THE PRINCIPAL (72410)					3
4						4
5	72410 104 Principal(s)	1,248,019	23,550	1	1,271,569	5 1. Dept. Transfers
6	72410 117 Career Ladder Program	13,000			13,000	6 4. From Fund Balance
7	72410 119 Accountants/Bookkeepers	167,041			167,041	7
8	72410 127 Career Ladder Extended Contracts	-			-	8
9	72410 139 Assistant Principal(s)	1,409,819			1,409,819	9
10	72410 161 Secretary(s)	124,301			124,301	10
11	72410 162 Clerical Personnel	59,851			59,851	11
12	72410 189 Other Salaries & Wages	16,730			16,730	12
13	72410 196 In-Service Training	1,000			1,000	13
14	72410 201 Social Security	188,403	1,460	1	189,863	14
15	72410 204 Pensions	305,781	2,419	1	308,200	15
16	72410 206 Life Insurance	740			740	16
17	72410 207 Medical Insurance	454,319			454,319	17
18	72410 208 Dental Insurance	-			-	18
19	72410 210 Unemployment Compensation	-	400	4	400	19
20	72410 212 Employer Medicare	44,062	341	1	44,403	20
21	72410 217 Retirement-Hybrid Stabilization	-	2,000	4	2,000	21
22	72410 299 Other Fringe Benefits	-			-	22
23	72410 307 Communication	25,000			25,000	23
24	72410 320 Dues & Memberships	-			-	24
25	72410 336 Maintenance & Repair Services - Equipment	1,500	1,414	1	2,914	25
26	72410 348 Postal Charges	-			-	26
27	72410 355 Travel	-			-	27
28	72410 399 Other Contracted Services	18,124			18,124	28
29	72410 435 Office Supplies	-			-	29
30	72410 499 Other Supplies & Materials	14,433	4,381	1 928	17,886	30
31	72410 524 In-Service/Staff Development	-			-	31
32	72410 599 Other Charges	-			-	32
33	72410 701 Administration Equipment	3,421	8,995	1	12,416	33
34						34
35	72410 TOTAL EXP. FOR OFFICE OF PRINCIPAL	4,095,544	44,961	928	4,139,576	35
36						36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	BUSINESS ADMINISTRATION (72500)				2
3	HUMAN SERVICES(RESOURCES)/PERSONNEL (72520)				3
4					4
5	72520 105 Supervisor/Director.....	53,075			53,075 5
6	72520 161 Secretary(s).....	-			- 6
7	72520 162 Clerical Personnel.....	67,986			67,986 7
8	72520 189 Other Salaries & Wages.....	3,399			3,399 8
9	72520 196 In-Service Training.....	-			- 9
10	72520 201 Social Security.....	7,717			7,717 10
11	72520 204 Pensions.....	8,728			8,728 11
12	72520 206 Life Insurance.....	-			- 12
13	72520 207 Medical Insurance.....	15,119			15,119 13
14	72520 208 Dental Insurance.....	-			- 14
15	72520 210 Unemployment Compensation.....	-			- 15
16	72520 212 Employer Medicare.....	1,805			1,805 16
17	72520 299 Other Fringe Benefits.....	-			- 17
18	72520 302 Advertising.....	-			- 18
19	72520 307 Communication.....	-			- 19
20	72520 317 Data Processing Services.....	109,605			109,605 20
21	72520 320 Dues & Memberships.....	-			- 21
22	72520 330 Operating Lease Payments.....	-			- 22
23	72520 336 Maintenance & Repair Services - Equipment.....	3,025			3,025 23
24	72520 348 Postal Charges.....	-			- 24
25	72520 355 Travel.....	1,475			1,475 25
26	72520 399 Other Contracted Services.....	-			- 26
27	72520 411 Data Processing Supplies.....	-			- 27
28	72520 435 Office Supplies.....	2,000			2,000 28
29	72520 499 Other Supplies & Materials.....	-			- 29
30	72520 524 In-Service/Staff Development.....	-			- 30
31	72520 599 Other Charges.....	2,000			2,000 31
32	72520 701 Administration Equipment.....	-			- 32
33	72520 790 Other Equipment.....	-			- 33
34					34
35	72520 TOTAL HUMAN SERVICES(RESOURCES)/PERSON	275,934	-	-	275,934 35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	OPERATION & MAINTENANCE OF PLANT (72600)					2
3	OPERATION OF PLANT (72610)					3
4						4
5	72610 105 Supervisor/Director	62,193			62,193	5 4. From Fund Balance
6	72610 140 Salary Supplements	326	3,065	5	3,391	6 5. Refunds & Reimbursements
7	72610 160 Guards	-			-	7
8	72610 161 Secretary(s)	33,068			33,068	8
9	72610 166 Custodial Personnel	1,453,682	2,186	5	1,455,868	9
10	72610 189 Other Salaries & Wages	71,216			71,216	10
11	72610 201 Social Security	77,982	187	5	78,169	11
12	72610 204 Pensions	66,027	121	5	66,148	12
13	72610 206 Life Insurance	1,036			1,036	13
14	72610 207 Medical Insurance	328,098			328,098	14
15	72610 208 Dental Insurance	-			-	15
16	72610 210 Unemployment Compensation	-	3,000	4	3,000	16
17	72610 212 Employer Medicare	18,241	47	5	18,288	17
18	72610 299 Other Fringe Benefits	-			-	18
19	72610 328 Janitorial Services	-			-	19
20	72610 329 Laundry Service	-			-	20
21	72610 336 Maintenance & Repair Services - Equipment	1,000			1,000	21
22	72610 351 Rentals	-			-	22
23	72610 359 Disposal Fees	-			-	23
24	72610 399 Other Contracted Services	344,556			344,556	24
25	72610 407 Coal	-			-	25
26	72610 410 Custodial Supplies	259,084	1,241	5	260,325	26
27	72610 416 Electricity	2,692,335			2,692,335	27
28	72610 423 Fuel Oil	-			-	28
29	72610 434 Natural Gas	440,603			440,603	29
30	72610 454 Water & Sewer	392,000			392,000	30
31	72610 499 Other Supplies & Materials	1,000			1,000	31
32	72610 501 Boiler Insurance	-			-	32
33	72610 502 Building & Content Insurance	332,186			332,186	33
34	72610 599 Other Charges	17,150			17,150	34
35	72610 720 Plant Operation Equipment	18,120			18,120	35
36						36
37	72610 TOTAL EXP. FOR OPERATION OF PLANT	6,609,903	9,847	-	6,619,750	37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	OPERATION & MAINTENANCE OF PLANT (72600)					2
3	MAINTENANCE OF PLANT (72620)					3
4						4
5	72620 105 Supervisor/Director	-			-	5 4. From Fund Balance
6	72620 140 Salary Supplements	-			-	6 5. Refunds & Reimbursements
7	72620 161 Secretary(s)	33,068			33,068	7
8	72620 167 Maintenance Personnel	1,012,352			1,012,352	8
9	72620 189 Other Salaries & Wages	50,925			50,925	9
10	72620 201 Social Security	67,973			67,973	10
11	72620 204 Pensions	46,521			46,521	11
12	72620 206 Life Insurance	167			167	12
13	72620 207 Medical Insurance	157,395			157,395	13
14	72620 208 Dental Insurance	-			-	14
15	72620 210 Unemployment Compensation	-	1,500	4	1,500	15
16	72620 212 Employer Medicare	15,897			15,897	16
17	72620 299 Other Fringe Benefits	-			-	17
18	72620 307 Communication	3,212			3,212	18
19	72620 329 Laundry Service	18,000			18,000	19
20	72620 336 Maintenance & Repair Services - Building	160,045			160,045	20
21	72620 336 Maintenance & Repair Services - Equipment	295,796	2,261	5	298,057	21
22	72620 338 Maintenance & Repair Services - Vehicles	32,050			32,050	22
23	72620 355 Travel	1,700			1,700	23
24	72620 399 Other Contracted Services	166,091			166,091	24
25	72620 412 Diesel Fuel	12,500			12,500	25
26	72620 418 Equipment & Machinery Parts	-			-	26
27	72620 425 Gasoline	29,600			29,600	27
28	72620 426 General Construction Materials	-			-	28
29	72620 499 Other Supplies & Materials	285,208	840	5	286,048	29
30	72620 599 Other Charges	28,950			28,950	30
31	72620 717 Maintenance Equipment	117,302			117,302	31
32	72620 789 Other Capital Outlay	-			-	32
33						33
34	72620 TOTAL EXP. FOR MAINTENANCE OF PLANT	2,534,752	4,601	-	2,539,353	34
35						35
36	72600 TOTAL EXP. FOR OPER. & MAINT. OF PLANT	9,144,655	14,448	-	9,159,103	36
37						37
38						38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	STUDENT TRANSPORTATION (72700)					2
3	TRANSPORTATION (72710)					3
4						4
5	72710 105 Supervisor/Director.....	66,813			66,813	5 1. Dept. Transfers
6	72710 140 Salary Supplements.....	-			-	6 4. From Fund Balance
7	72710 142 Mechanic(s).....	146,129			146,129	7 5. Refunds & Reimbursements
8	72710 146 Bus Drivers.....	1,249,530	2,675	5	1,252,205	8
9	72710 162 Clerical Personnel.....	47,675			47,675	9
10	72710 189 Other Salaries & Wages.....	143,871			143,871	10
11	72710 196 In-Service Training.....	2,000			2,000	11
12	72710 201 Social Security.....	102,549	170	5	102,719	12
13	72710 204 Pensions.....	73,804	115	5	73,719	13
14	72710 206 Life Insurance.....	1,471			1,471	14
15	72710 207 Medical Insurance.....	499,035			499,035	15
16	72710 210 Unemployment Compensation.....	5,777			5,777	16
17	72710 212 Employer Medicare.....	23,983	40	5	24,023	17
18	72710 311 Contracts with Other School Systems.....	4,000			4,000	18
19	72710 313 Contracts with Parents.....	6,000			6,000	19
20	72710 314 Contracts with Public Carriers.....	1,500			1,500	20
21	72710 329 Laundry Service.....	6,000			6,000	21
22	72710 338 Maintenance & Repair Service-Vehicles.....	8,000			8,000	22
23	72710 340 Medical and Dental Services.....	10,000			10,000	23
24	72710 355 Travel.....	3,000			3,000	24
25	72710 399 Other Contracted Services.....	8,000			8,000	25
26	72710 412 Diesel Fuel.....	555,000	125	5	555,125	26
27	72710 424 Garage Supplies.....	6,000			6,000	27
28	72710 425 Gasoline.....	40,000			40,000	28
29	72710 433 Lubricants.....	25,000			25,000	29
30	72710 450 Tires & Tubes.....	35,000			35,000	30
31	72710 453 Vehicle Parts.....	100,000			100,000	31
32	72710 499 Other Supplies & Materials.....	10,000			10,000	32
33	72710 511 Vehicle & Equipment Insurance.....	81,089			81,089	33
34	72710 524 In Service/Staff Development.....	10,000			10,000	34
35	72710 599 Other Charges.....	45,000			45,000	35
36	72710 729 Transportation Equipment.....	670,550	183,233	1,4,5	853,783	36
37						37
38	72710 TOTAL EXP. FOR TRANSPORTATION	3,986,576	186,358	-	4,172,934	38
39						39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	SUPPORT SERVICES - 72000				1
2	OTHER SUPPORT SERVICES (72800)				2
3	CENTRAL AND OTHER (72810)				3
4					4
5	72810 105 Supervisor/Director	-			5
6	72810 117 Career Ladder Program	-			6
7	72810 120 Computer Programmer	-			7
8	72810 121 Data Processing Personnel	-			8
9	72810 127 Career Ladder Extended Contracts	-			9
10	72810 162 Clerical Personnel	-			10
11	72810 189 Other Salaries & Wages	-			11
12	72810 201 Social Security	-			12
13	72810 204 Pensions	-			13
14	72810 206 Life Insurance	-			14
15	72810 207 Medical Insurance	-			15
16	72810 208 Dental Insurance	-			16
17	72810 210 Unemployment Compensation	-			17
18	72810 212 Employer Medicare	-			18
19	72810 299 Other Fringe Benefits	-			19
20	72810 307 Communication	-			20
21	72810 308 Consultants	-			21
22	72810 317 Data Processing Services	-			22
23	72810 330 Operating Lease Payments	-			23
24	72810 336 Maintenance & Repair Service Equipment	-			24
25	72810 355 Travel	-			25
26	72810 399 Other Contracted Services	-			26
27	72810 411 Data Processing Supplies	-			27
28	72810 435 Office Supplies	-			28
29	72810 499 Other Supplies & Materials	-			29
30	72810 624 In Service/Staff Development	-			30
31	72810 599 Other Charges	-			31
32	72810 709 Data Processing Equipment	-			32
33					33
34	72810 TOT EXP. OTHER SUPP. SER. CENT. & OTHER	-	-	-	34
35					35
36	72000 TOTAL EXP. FOR SUPPORT SERVICES	21,785,012	236,100	66,654	21,964,458
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)					1
2	FOOD SERVICE (73100)					2
3						3
4	73100 105 Supervisor/Director.....	34,245			34,245	4
5	73100 119 Accountants/Bookkeepers.....	-			-	5
6	73100 162 Clerical Personnel.....	-			-	6
7	73100 165 Cafeteria Personnel.....	-			-	7
8	73100 189 Other Salaries & Wages.....	-			-	8
9	73100 196 In-Service Training.....	-			-	9
10	73100 201 Social Security.....	2,123			2,123	10
11	73100 204 Pensions.....	3,582			3,582	11
12	73100 206 Life Insurance.....	-			-	12
13	73100 207 Medical Insurance.....	13,575			13,575	13
14	73100 208 Dental Insurance.....	-			-	14
15	73100 210 Unemployment Compensation.....	-			-	15
16	73100 212 Employer Medicare.....	497			497	16
17	73100 299 Other Fringe Benefits.....	-			-	17
18	73100 307 Communication.....	-			-	18
19	73100 336 Maintenance & Repair Service Equipment.....	-			-	19
20	73100 342 Payments to Schools-Breakfast.....	-			-	20
21	73100 343 Payments to Schools-Lunch.....	-			-	21
22	73100 344 Payments to Schools-Other.....	-			-	22
23	73100 345 Payments to Schools-Other USDA.....	-			-	23
24	73100 354 Transportation - Other Than Students.....	-			-	24
25	73100 355 Travel.....	-			-	25
26	73100 399 Other Contracted Services.....	-			-	26
27	73100 421 Food Preparation Supplies.....	-			-	27
28	73100 422 Food Supplies.....	-			-	28
29	73100 435 Office Supplies.....	-			-	29
30	73100 451 Uniforms.....	-			-	30
31	73100 452 Utilities.....	-			-	31
32	73100 499 Other Supplies & Materials.....	-			-	32
33	73100 524 In-Service/Staff Development.....	-			-	33
34	73100 699 Other Charges.....	-			-	34
35	73100 710 Food Service Equipment.....	-			-	35
36						36
37	73100 TOTAL EXPENDITURES FOR FOOD SERVICE	54,022	-	-	54,022	37
38						38
39	70000 *TOTAL OPERATING EXP. (Accts 71100-73100)	65,874,889	379,376	201,571	66,052,694	39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)				1
2	COMMUNITY SERVICES (73300)				2
3					3
4	73300 116 Teachers	87,120			87,120 4
5	73300 162 Clerical Personnel	-			- 5
6	73300 169 Temporary/Part-time Personnel	-			- 6
7	73300 188 Bonus Payments	-			- 7
8	73300 189 Other Salaries & Wages	29,700			29,700 8
9	73300 201 Social Security	7,450			7,450 9
10	73300 204 Pensions	10,800			10,800 10
11	73300 206 Life Insurance	-			- 11
12	73300 207 Medical Insurance	-			- 12
13	73300 208 Dental Insurance	-			- 13
14	73300 210 Unemployment Compensation	-			- 14
15	73300 212 Employer Medicare	1,743			1,743 15
16	73300 299 Other Fringe Benefits	-			- 16
17	73300 336 Maintenance & Repair Services - Equipment	-			- 17
18	73300 355 Travel	250			250 18
19	73300 399 Other Contracted Services	-			- 19
20	73300 422 Food Supplies	5,000			5,000 20
21	73300 429 Instructional Materials & Supplies	850			850 21
22	73300 499 Other Supplies & Materials	1,225			1,225 22
23	73300 509 Refunds	-			- 23
24	73300 524 In Service/Staff Development	250			250 24
25	73300 599 Other Charges	3,000			3,000 25
26	73300 790 Other Equipment	-			- 26
27					
28	73300 TOTAL EXP. FOR COMMUNITY SERVICES	147,388	-	-	147,388 28
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	OPERATION OF NON-INSTRUCTIONAL SERV (73000)					1
2	EARLY CHILDHOOD EDUCATION (73400)					2
3						3
4	73400 116 Teachers	338,151			338,151	4 1. Dept. Transfers
5	73400 117 Career Ladder Program.	-			-	5
6	73400 163 Educational Assistants.	111,254			111,254	6
7	73400 189 Other Salaries & Wages.	28,273			28,273	7
8	73400 198 Substitute Teachers	-			-	8
9	73400 201 Social Security	29,616			29,616	8
10	73400 204 Pensions.	37,741			37,741	9
11	73400 206 Life Insurance.	250			250	10
12	73400 207 Medical Insurance	102,365			102,365	11
13	73400 208 Dental Insurance.	-			-	12
14	73400 210 Unemployment Compensation	-			-	13
15	73400 212 Employer Medicare.	6,926			6,926	14
16	73400 217 Retirement - Hybrid Stabilization	1,684			1,684	15
17	73400 336 Maintenance & Repair Services - Equipment	-			-	16
18	73400 355 Travel.	-			-	17
19	73400 399 Other Contracted Services	4,000			4,000	18
20	73400 422 Food Supplies	-			-	19
21	73400 429 Instructional Materials & Supplies	10,000			10,000	20
22	73400 499 Other Supplies & Materials.	13,126		7,500	5,626	21
23	73400 509 Refunds	-			-	22
24	73400 524 In Service/Staff Development	5,000			5,000	23
25	73400 599 Other Charges	10,000			10,000	24
26	73400 722 Regular Instruction Equipment	8,000	7,500	1	15,500	25
27						26
28	73400 TOTAL EXP. FOR EARLY CHILDHOOD EDUCATIO	706,386	7,500	7,500	706,386	27
29						28
30						29
31						30
32						31
33						32
34						33
35						34
36						35
37						36
38						37
39						38
40						39

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21	
1	CAPITAL OUTLAY (76000)					1
2	REGULAR CAPITAL OUTLAY (76100)					2
3						3
4	76100 189 Other Salaries and Wages.....	-			-	4 4. From Fund Balance
5	76100 201 Social Security.....	-			-	5
6	76100 204 Pensions.....	-			-	6
7	76100 206 Life Insurance.....	-			-	7
8	76100 207 Medical Insurance.....	-			-	8
9	76100 208 Dental Insurance.....	-			-	9
10	76100 210 Unemployment Compensation.....	-			-	10
11	76100 212 Employer Medicare.....	-			-	11
12	76100 299 Other Fringe Benefits.....	-			-	12
13	76100 304 Architects.....	-			-	13
14	76100 308 Consultants.....	-			-	14
15	76100 321 Engineering Services.....	-			-	15
16	76100 331 Legal Services.....	-			-	16
17	76100 399 Other Contracted Services.....	-			-	17
18	76100 706 Building Construction.....	-	1,000	4	1,000	18
19	76100 707 Building Improvements.....	1,708,915			1,708,915	19
20	76100 711 Furniture and Fixtures.....	-			-	20
21	76100 715 Land.....	1,000,000			1,000,000	21
22	76100 724 Site Development.....	-			-	22
23	76100 799 Other Capital Outlay.....	-			-	23
24						24
25	76100 TOTAL EXP. FOR REG. CAPITAL OUTLAY	2,708,915	1,000	-	2,709,915	25
26						26
27						27
28	DEBT SERVICE (80000)					28
29	EDUCATION DEBT SERVICE (81300)					29
30						30
31	81300 601 Principal on Bonds.....	-			-	31
32	81300 602 Principal on Notes.....	-			-	32
33	81300 603 Interest on Bonds.....	-			-	33
34	81300 604 Interest on Notes.....	-			-	34
35	81300 610 Principal on Capitalized Leases.....	-			-	35
36	81300 611 Interest on Capitalized Leases.....	-			-	36
37	81300 699 Other Debt Service.....	-			-	37
38						38
39	81300 TOTAL EXP. FOR EDUC. DEBT SERVICE	-	-	-	-	39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	CAPITAL PROJECTS (90000)				1
2	EDUCATION CAPITAL PROJECTS (91300)				2
3					3
4	91300 189 Other Salaries & Wages.....	-			4
5	91300 201 Social Security.....	-			5
6	91300 204 Pensions.....	-			6
7	91300 206 Life Insurance.....	-			7
8	91300 207 Medical Insurance.....	-			8
9	91300 208 Dental Insurance.....	-			9
10	91300 210 Unemployment Compensation.....	-			10
11	91300 212 Employer Medicare.....	-			11
12	91300 304 Architects.....	-			12
13	91300 308 Consultants.....	-			13
14	91300 321 Engineering Services.....	-			14
15	91300 325 Fiscal Agent Charges.....	-			15
16	91300 331 Legal Services.....	-			16
17	91300 399 Other Contracted Services.....	-			17
18	91300 701 Administration Equipment.....	-			18
19	91300 704 Attendance and Health Equipment.....	-			19
20	91300 706 Building Construction.....	-			20
21	91300 707 Building Improvements.....	-			21
22	91300 709 Data Processing Equipment.....	-			22
23	91300 710 Food Service Equipment.....	-			23
24	91300 711 Furniture & Fixtures.....	-			24
25	91300 715 Land.....	-			25
26	91300 717 Maintenance Equipment.....	-			26
27	91300 720 Plant Operation Equipment.....	-			27
28	91300 722 Regular Instruction Equipment.....	-			28
29	91300 724 Site Development.....	-			29
30	91300 725 Special Education Equipment.....	-			30
31	91300 729 Transportation Equipment.....	-			31
32	91300 730 Vocational Instr Equipment.....	-			32
33	91300 790 Other Equipment.....	-			33
34	91300 799 Other Capital Outlay.....	-			34
35					35
36	91300 TOTAL EXP. FOR EDUC. CAPITAL PROJECTS	-	-	-	36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 141 GENERAL PURPOSE SCHOOL FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increase	Decrease	Amended 2020-21
1	OTHER USES (99000)				1
2	OPERATING TRANSFERS (99100)				2
3					3
4	99100 590 Transfers to Other Funds.....	42,505			42,505 4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12	99000 TOTAL OTHER USES	<u>42,505</u>	-	-	<u>42,505</u> 12
13					13
14					14
15					15
16	GRAND TOTAL EXPENDITURES	<u>69,480,083</u>	<u>387,876</u>	<u>209,071</u>	<u>69,658,888</u> 16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
143 CHILD NUTRITION FUND
SCHOOL BUDGET AMENDMENT No. 3**

ACCOUNT NO.		Budget 2020-21	Increases	Decreases	Amended 2020-21	
1	ESTIMATED REVENUES AND OTHER SOURCES					1
2	43000 Charges for Current Services	300,000	-	-	300,000	2
3	44000 Other Local Revenues	3,000	-	-	3,000	3
4	47100 Federal Funds Received Thru State.....	4,900,000	-	-	4,900,000	4
5	49000 Other Sources.	-	12,704	5 -	12,704	5 5. Refunds and Reimbursements
6						6
7	14100 TOTAL ESTIMATED REVENUES & OTHER SOURCE!	5,203,000	12,704	-	5,215,704	7
8						8
9	30000 Reserves and/or Fund Balances.....	2,173,636			2,173,636	9
10						10
11	TOTAL AVAILABLE FUNDS	7,376,636	12,704	5 -	7,389,340	11
12						12
13	Total Increase in Revenues and Decreases in Fund Balance (Net)		<u>12,704</u>			13
14						14
15				Total		15
16		Nonspendable	Restricted	Fund		16
17		Inventory		Balance		17
18	Beginning Balance, 7/1/20	-	1,841,091	1,841,091		18
19						19
20	Adjustments	117,826	214,719	332,545		20
21						21
22	Adjusted Balance, 7/1/20	<u>117,826</u>	<u>2,055,810</u>	<u>2,173,636</u>		22
23						23
24						24
25	EXPENDITURES (APPROPRIATIONS)					25
26	Support Services					26
27	72310 Board of Education	54,000	-	-	54,000	27
28						28
29	Operation of Non-Instructional Services					29
30	73100 Food Service	5,650,424	12,704	5 -	5,663,128	30 5. Refunds and Reimbursements
31	99000 Other Uses (Transfers).	22,012	-	-	22,012	31
32						32
33						33
34	TOTAL EXPENDITURES	5,726,436	12,704	5 -	5,739,140	34
35						35
36	Total Increase in Expenditures		<u>12,704</u>			36
37						37
38						38
39						39
40						40

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
 143 CHILD NUTRITION FUND
 SCHOOL BUDGET AMENDMENT No. 3**

ACCOUNT NO.	REVENUES	Budget 2020-21	Increases	Decreases	Amended 2020-21	
1	43000					1
						2
2	43500					3
3	43517					4
4	43521					5
5	43522	100,000			100,000	6
6	43523					7
7	43524					8
8	43525	200,000			200,000	9
9	43531					10
10	43532					11
11	43541					12
12	43542					13
13	43570					14
14	43581					15
15	43582					16
16	43990					17
17						18
18	43000	300,000	-	-	300,000	19
19						20
20						21
21						22
22						23
23						24
24						25
25						26
26						27
27						28
28						29
29						30
30						31
31						32
32						33
33						34
34						35
35						36
36						37
37						38
38						39
39						40
40						

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
 143 CHILD NUTRITION FUND
 SCHOOL BUDGET AMENDMENT No. 3**

ACCOUNT NO.	REVENUES	Budget 2020-21	Increases	Decreases	Amended 2020-21	
1 44000	Other Local Revenues					1
2 44100	Recurring Items					2
3 44110	Interest Earned.....	3,000			3,000	3
4 44120	Lease/Rentals.....	-			-	4
5 44130	Sale of Materials & Supplies.....	-			-	5
6 44160	Retirees' Insurance Payments.....	-			-	6
7 44170	Miscellaneous Refunds.....	-			-	7
8						8
9 44500	Nonrecurring Items					9
10 44510	Accrued Interest on Debt Issues.....	-			-	10
11 44520	Insurance Recovery.....	-			-	11
12 44530	Sale of Equipment.....	-			-	12
13 44540	Sale of Property.....	-			-	13
14 44560	Damages Recovered from Individuals.....	-			-	14
15 44570	Contributions & Gifts.....	-			-	15
16 44990	Other Local Revenue.....	-			-	16
17						17
18 44000	Total Other Local Revenues	3,000	-	-	3,000	18
19						19
20 47000	Federal Government					20
21 47100	Federal through State					21
22 47111	Section 4 - Lunch.....	3,400,000			3,400,000	22
23 47112	USDA - Commodities.....	-			-	23
24 47113	Breakfast.....	1,500,000			1,500,000	24
25 47114	USDA - Other.....	-			-	25
26 47590	Other Federal Through State.....	-			-	26
27						27
28 47100	Total Federal Through State	4,900,000	-	-	4,900,000	28
29						29
30 47000	TOTAL OPERATING REVENUES	5,203,000	-	-	5,203,000	30
31						31
32 49000	Other Sources					32
33 49700	Insurance Recovery.....	-	12,704	5	12,704	33
34 49800	Operating Transfers.....	-			-	34
35 49900	Residual Equity Transfers.....	-			-	35
36						36
37 49000	Total Other Sources	-	12,704	-	12,704	37
38						38
39 14100	TOTAL REVENUES AND OTHER SOURCES	5,203,000	12,704	-	5,215,704	39
40						40

5. Refunds and Reimbursements

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
 143 CHILD NUTRITION FUND
 SCHOOL BUDGET AMENDMENT No. 3**

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increases	Decreases	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	BOARD OF EDUCATION (72310)					3
4						4
5	72310 513 Workmen's Compensation Insurance.....	54,000			54,000	5
6						6
7	72310 TOTAL EXPEND. FOR BOARD OF EDUCATION	54,000			54,000	7
8						8
9	OPERATION OF NON-INSTRUCTIONAL SERV. (73000)					9
10	FOOD SERVICE (73100)					10
11	73100 105 Supervisor/Director.....	41,148			41,148	11 5. Refunds and Reimbursements
12	73100 162 Clerical Personnel.....	36,698			36,698	12
13	73100 165 Cafeteria Personnel.....	1,525,877			1,525,877	13
14	73100 167 Maintenance Personnel.....	-			-	14
15	73100 189 Other Salaries & Wages.....	71,842			71,842	15
16	73100 196 In-Service Training.....	-			-	16
17	73100 201 Social Security.....	103,885			103,885	17
18	73100 204 Pensions.....	77,036			77,036	18
19	73100 206 Life Insurance.....	2,250			2,250	19
20	73100 207 Medical Insurance.....	361,492			361,492	20
21	73100 210 Unemployment Compensation.....	5,000			5,000	21
22	73100 212 Employer Medicare.....	24,296			24,296	22
23	73100 299 Other Fringe Benefits.....	2,400			2,400	23
24	73100 306 Bank Charges.....	-			-	24
25	73100 307 Communication.....	4,500			4,500	25
26	73100 336 Maintenance & Repair Service Equipment.....	50,000	651	5	50,651	26
27	73100 355 Travel.....	13,000			13,000	27
28	73100 399 Other Contracted Services.....	20,000			20,000	28
29	73100 421 Food Preparation Supplies.....	350,000			350,000	29
30	73100 422 Food Supplies.....	2,750,000	12,053	5	2,762,053	30
31	73100 435 Office Supplies.....	20,000			20,000	31
32	73100 451 Uniforms.....	18,000			18,000	32
33	73100 469 USDA - Commodities.....	-			-	33
34	73100 499 Other Supplies & Materials.....	-			-	34
35	73100 524 In-Service/Staff Development.....	20,000			20,000	35
36	73100 599 Other Charges.....	3,000			3,000	36
37	73100 710 Food Service Equipment.....	150,000			150,000	37
38	73100					38
39	TOTAL EXPENDITURES FOR FOOD SERVICE	5,650,424	12,704	-	5,663,128	39
40						40

**BEDFORD COUNTY DEPARTMENT OF EDUCATION
 143 CHILD NUTRITION FUND
 SCHOOL BUDGET AMENDMENT No. 3**

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increases	Decreases	Amended 2020-21
1					1
2	OTHER USES (99000)				2
3	OPERATING TRANSFERS (99100)				3
4	99100 590 Transfers to Other Funds.	22,012			4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12	99000 TOTAL OTHER USES	<u>22,012</u>	-	-	<u>22,012</u>
13					13
14					14
15					15
16	GRAND TOTAL EXPENDITURES	<u>5,726,436</u>	<u>12,704</u>	-	<u>5,739,140</u>
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 146 SCHOOL AGE CARE PROGRAM FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.		Budget 2020-21	Increases	Decreases	Amended 2020-21	
1	ESTIMATED REVENUES AND OTHER SOURCES					1
2	43000 Charges for Current Services	559,578	-	-	559,578	2
3	44000 Other Local Revenues	-	-	-	-	3
4	49000 State Education Funds	-	-	-	-	4
5						5
6	14100 TOTAL ESTIMATED REVENUES & OTHER SOURCES	<u>559,578</u>	-	-	<u>559,578</u>	6
7						7
8						8
9			<u>Decreases</u>	<u>Increases</u>		9
10						10
11	30000 Reserves and/or Fund Balances	363,921			363,921	11
12						12
13	TOTAL AVAILABLE FUNDS	<u>923,499</u>			<u>923,499</u>	13
14						14
15	Net Increase in Revenues and Fund Balances		<u>-</u>			15
16						16
17						17
18	Beginning Balance, 7/1/20	281,373				18
19						19
20	Adjustments	82,548				20
21						21
22	Adjusted Balance, 7/1/20	<u>363,921</u>				22
23						23
24						24
25		Budget			Amended	25
26		2020-21	Increases	Decreases	2020-21	26
27	EXPENDITURES (APPROPRIATIONS)					27
28						28
29	Support Services					29
30	72310 Board of Education	1,800	-	-	1,800	30
31						31
32	Operation of Non-Instructional Services					32
33	73100 Community Services	567,059	6,200	1 6,200	1 567,059	33 1. Dept. Transfers
34	99000 Other Uses (Transfers)	-	-	-	-	34
35						35
36						36
37	TOTAL EXPENDITURES	<u>568,859</u>	<u>6,200</u>	<u>6,200</u>	<u>568,859</u>	37
38						38
39	Net Increase in Expenditures		<u>-</u>			39
40						40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 146 SCHOOL AGE CARE PROGRAM FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increases	Decreases	Amended 2020-21
1	43000				Charges for Current Services
2	43500				Education Charges
3	43517	547,578			Tuition - Other
4	43521	-			Lunch Payments - Children
5	43522	-			Lunch Payments - Adults
6	43523	-			Income from Breakfast
7	43524	-			Special Milk Sales
8	43525	-			A la Carte Sales
9	43531	-			Transportation Other State Systems
10	43532	-			Transportation Out-of-State Systems
11	43541	-			Contract for Adm. Services With Other LEA's
12	43542	-			Contract for Inst. Services With Other LEA's
13	43570	-			Receipts from Individual Schools
14	43581	12,000			Community Service Fees - Children (Day Care)
15	43582	-			Community Service Fees - Adults
16	43990	-			Other Charges for Services
17					
18	43000	559,578	-	-	Total Charges for Current Services
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40					

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 146 SCHOOL AGE CARE PROGRAM FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	REVENUES	Budget 2020-21	Increases	Decreases	Amended 2020-21
1	44000				1
	Other Local Revenues				
2	44100				2
	Recurring Items				
3	44110				3
	Interest Earned.....	-			
4	44120				4
	Lease/Rentals.....	-			
5	44130				5
	Sale of Materials & Supplies.....	-			
6	44160				6
	Retiree's Insurance Payments.....	-			
7	44170				7
	Miscellaneous Refunds.....	-			
8					8
9	44500				9
	Nonrecurring Items				
10	44510				10
	Accrued Interest on Debt Issues.....	-			
11	44520				11
	Insurance Recovery.....	-			
12	44530				12
	Sale of Equipment.....	-			
13	44540				13
	Sale of Property.....	-			
14	44560				14
	Damages Recovered from Individuals.....	-			
15	44570				15
	Contributions & Gifts.....	-			
16	44990				16
	Other Local Revenue.....	-			
17					17
18					18
	Total Other Local Revenues	-	-	-	
19					19
20					20
21	47000	559,578	-	-	559,578
	TOTAL OPERATING REVENUES				
22					22
23	49000				23
	Other Sources				
24	49800				24
	Operating Transfers.....	-			
25	49810				25
	City General Fund Transfers.....	-			
26	49900				26
	Residual Equity Transfers.....	-			
27					27
28	49000				28
	Total Other Sources	-	-	-	
29					29
30	14100	559,578	-	-	559,578
	TOTAL REVENUES AND OTHER SOURCES				
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 146 SCHOOL AGE CARE PROGRAM FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increases	Decreases	Amended 2020-21	
1	SUPPORT SERVICES - 72000					1
2	GENERAL ADMINISTRATION (72300)					2
3	BOARD OF EDUCATION (72310)					3
4						4
5	72310 513 Workmen's Compensation Insurance.....	1,800			1,800	5
6						6
7	TOTAL EXPEND. FOR BOARD OF EDUCATION	1,800	-	-	1,800	7
8						8
9	OPERATION OF NON-INSTRUCTIONAL SERV (73000)					9
10	COMMUNITY SERVICES (73300)					10
11						11
12	73300 105 Supervisor/Director.....	53,243			53,243	12 1. Dept. Transfers
13	73300 119 Accounts/Bookkeepers.....	-			-	13
14	73300 162 Clerical Personnel.....	55,001			55,001	14
15	73300 169 Temporary/Part-time Personnel.....	290,698		6,200 1	284,498	15
16	73300 189 Other Salaries & Wages.....	2,529			2,529	16
17	73300 196 In-Service Training.....	-			-	17
18	73300 201 Social Security.....	24,891			24,891	18
19	73300 204 Pensions.....	17,865			17,865	19
20	73300 206 Life Insurance.....	-			-	20
21	73300 207 Medical Insurance.....	20,019			20,019	21
22	73300 208 Dental Insurance.....	-			-	22
23	73300 210 Unemployment Compensation.....	2,000	6,000 1		8,000	23
24	73300 212 Employer Medicare.....	6,182			6,182	24
25	73300 217 Retirement-Hybrid Stabilization.....	-	200 1		200	25
26	73300 299 Other Fringe Benefits.....	-			-	26
27	73300 307 Communication.....	2,000			2,000	27
28	73300 336 Maintenance & Repair Services - Equipment.....	1,500			1,500	28
29	73300 355 Travel.....	4,410			4,410	29
30	73300 399 Other Contracted Services.....	300			300	30
31	73300 422 Food Supplies.....	29,709			29,709	31
32	73300 429 Instructional Supplies & Materials.....	21,362			21,362	32
33	73300 436 Office Supplies.....	-			-	33
34	73300 452 Utilities.....	-			-	34
35	73300 499 Other Supplies & Materials.....	13,125			13,125	35
36	73300 524 In-Service/Staff Development.....	3,125			3,125	36
37	73300 599 Other Charges.....	3,400			3,400	37
38	73300 790 Other Equipment.....	15,700			15,700	38
39	73300 TOTAL EXPENDITURES FOR COMMUNITY SERVICES	567,059	6,200	6,200	567,059	39 ####
40						40 ####
41	70000 TOTAL OPERATING EXPEND.	568,859	6,200	6,200	568,859	41 ####

BEDFORD COUNTY DEPARTMENT OF EDUCATION
 146 SCHOOL AGE CARE PROGRAM FUND
 SCHOOL BUDGET AMENDMENT No. 3

ACCOUNT NO.	EXPENDITURES	Budget 2020-21	Increases	Decreases	Amended 2020-21
1	OTHER USES (99000)				1
2	OPERATING TRANSFERS (99100)				2
3					3
4	99100 590 Transfers to Other Funds.	-			4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12	99000 TOTAL OTHER USES	-	.	.	12
13					13
14					14
15					15
16	GRAND TOTAL EXPENDITURES	568,859	6,200	6,200	16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27
28					28
29					29
30					30
31					31
32					32
33					33
34					34
35					35
36					36
37					37
38					38
39					39
40					40

Bedford County, Tennessee
Bedford County Schools
Analysis of Property Tax Collections - 40110

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-	-	-	-
August	3,652.11	(60.04)	3,712.15	0.04	-	0.04
September	481,040.53	391,735.77	89,304.76	5.55	4.49	1.06
October	499,759.26	436,039.86	63,719.40	11.28	9.48	1.80
November	442,570.12	403,114.20	39,455.92	16.35	14.10	2.25
December	2,786,728.55	2,855,127.82	(68,399.27)	48.27	46.80	1.47
January	738,998.95	614,710.81	124,288.14	56.73	53.84	2.89
February	3,382,559.41	3,665,816.74	(283,257.33)	95.48	95.84	(0.36)
March	-	312,221.36			99.41	
April	-	55,810.09			100.05	
May	-	121,523.92			101.44	
June	-	76,118.15			102.32	
Total	8,335,308.93	8,932,158.69	(31,176.23)			

Bedford County, Tennessee
Bedford County Schools
Analysis of Prior Yr. Property Tax Collections - 40120

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	8,928.46	11,434.49	(2,506.03)	2.98	3.81	(0.83)
August	27,186.14	20,054.65	7,131.49	12.04	10.50	1.54
September	27,199.35	16,307.71	10,891.64	21.10	15.93	5.17
October	24,575.93	11,900.28	12,675.65	29.30	19.90	9.40
November	21,641.87	8,927.35	12,714.52	36.51	22.87	13.64
December	51,078.75	26,500.02	24,578.73	53.54	31.71	21.83
January	13,498.44	20,506.10	(7,007.66)	58.04	38.54	19.50
February	30,686.73	9,743.70	20,943.03	68.27	41.79	26.48
March	-	36,181.50	-	-	53.85	-
April	-	-	-	-	53.85	-
May	-	-	-	-	53.85	-
June	-	-	-	-	53.85	-
	-	-	-	-	-	-
Total	204,795.67	161,555.80	79,421.37			

Bedford County, Tennessee
Bedford County Schools
Analysis of Circuit Clk/Clerk & Master Collections Prior Yr - 40130

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	(630.20)	-	(630.20)	-	-	-
August	9,138.96	8,224.05	914.91	3.78	3.66	0.12
September	2,543.00	9,011.00	(6,468.00)	4.91	7.66	(2.75)
October	10,703.09	3,691.96	7,011.13	9.67	9.30	0.37
November	12,305.94	7,163.35	5,142.59	15.14	12.48	2.66
December	6,766.47	6,344.94	421.53	18.15	15.30	2.85
January	2,178.89	7,658.01	(5,479.12)	19.11	18.71	0.40
February	3,748.51	12,098.86	(8,350.35)	20.78	24.09	(3.31)
March	-	10,644.71			28.82	
April	-	14,325.83			35.18	
May	-	9,070.76			39.21	
June	-	33,539.97			54.12	
	-	-				
Total	46,754.66	121,773.44	(7,437.51)			

Bedford County, Tennessee
Bedford County Schools
Analysis of Sales Tax Collections - 40210

	Actual Collections			Collections as a Percentage of Budget		
	2020-21	2019-20	Difference	2020-21	2019-20	Difference
July	-	-	-	-	-	-
August	293,638.09	233,574.94	60,063.15	10.61	8.61	2.00
September	272,965.13	222,858.77	50,106.36	20.48	16.82	3.66
October	245,907.43	228,764.60	17,142.83	29.37	25.26	4.11
November	252,213.23	232,391.43	19,821.80	38.49	33.82	4.67
December	263,929.31	225,154.69	38,774.62	48.03	42.12	5.91
January	256,271.13	218,040.96	38,230.17	57.29	50.16	7.13
February	347,377.86	287,888.17	59,489.69	69.85	60.77	9.08
March	-	204,921.74			67.00	
April	-	224,218.46			75.11	
May	-	256,672.83			84.39	
June	-	575,261.00			105.18	
	-	-				
Total	1,932,302.18	2,909,747.59	283,628.62			

The Tennessee Constitution

Section 12. The state of Tennessee recognizes the inherent value of education and encourages its support. The General Assembly shall provide for the maintenance, support and eligibility standards of a system of free public schools. The General Assembly may establish and support such post-secondary educational institutions, including public institutions of higher learning, as it determines.



Lawsuit Filed Seeking Equitable Funding

Tennessee Small School Systems, an unincorporated association of seventy-seven rural school districts, filed suit against the State of Tennessee and Governor Ned McWherter on July 7, 1988, in the Davidson County Chancery Court to overturn the Tennessee system of financing local school systems (851 S.W. 2d 139).



Tennessee Small Schools Won Lawsuit

The Tennessee Supreme Court decided in 1993 that the system of financing public education in Tennessee violated the provisions of the Tennessee Constitution guaranteeing equal protection of the law to all citizens.

The court held that the Tennessee General Assembly must maintain and support a system of free public schools that affords equal educational opportunities to students in small counties as well as large, and rural counties as well as urban.



Basic Education Program (BEP)

The general assembly passed the Educational Improvement Act of 1992 that contained a new formula, called the Basic Education Program (BEP), to replace the old statutory funding scheme.

State statute requires the BEP to ensure more equitable funding for all of Tennessee's public school systems. The concept is straightforward:

The state will contribute more dollars to districts that have less ability to generate revenue, and fewer dollars to districts that have a greater ability to generate revenue.



Tennessee Advisory Commission On Intergovernmental Relations (TACIR)

- One way to measure a county's level of effort in supporting public schools is to compare the money it *does* give to fund education versus the money it *could* give. The amount any county could give is not an unknown value.
- In fact, the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) in Nashville calculates this amount every year, just as it has since the inception of the BEP in 1992.



What is Fiscal Capacity?

This calculated value, known as *fiscal capacity*, is defined by TACIR as “the potential ability of local governments to fund education from their own taxable sources, relative to their cost of providing services.

The formula estimates how much revenue per pupil each county area can afford to raise for education.”

Fiscal Capacity

While the idea is simple, the actual funding formula is rather complicated. Several factors are taken into account, and the percent of state funding is different for virtually every district in the state.

For the 2016-2017 fiscal year, the state percentage ranged from a low of 26 percent for the wealthy Franklin Special School District to a high of 82.7 percent for Alamo City Schools, mostly due to its limited ability to generate local revenue

Fiscal Capacity

An important distinction is that fiscal capacity is not a measure of what a county must provide to its local schools.

Instead, just as the name suggests, it is simply an indication of how much funding a county has the potential to provide.

Maintenance of effort is required.

Local School Funding

Analyzing school funding based on the local percent of per pupil expenditures is not the only way to measure a community's commitment to public education.

Another type of assessment involves comparing a county's fiscal capacity to the actual revenue generated, an amount largely driven by tax rates set by the county commission.

The money trail: Tracking the funding of Jackson-Madison County Schools

BEN PHILLIPS Special for the Sun

Published 10:50 a.m. CT Aug. 3, 2018

Article from August 2018 Madison Co. Sun

Bottom Ten Tennessee Counties Ranked on Total Levels of School District Underfunding, FY 2017

Rank	County	ADM*	Per Pupil Difference Between Actual Funding and Capacity**	Total Measure of Underfunding**
86.	Campbell County	5,281	(\$252)	(\$1,330,944)
87.	DeKalb County	2,806	(\$476)	(\$1,335,329)
88.	Hamblen County	9,998	(\$135)	(\$1,351,127)
89.	McMinn County	5,459	(\$305)	(\$1,666,081)
90.	Cumberland County	7,029	(\$237)	(\$1,668,260)
91.	Fayette County	3,184	(\$690)	(\$2,197,253)
92.	Bradley County	9,552	(\$235)	(\$2,241,755)
93.	Putnam County	10,619	(\$225)	(\$2,386,498)
94.	Madison County	12,105	(\$214)	(\$2,585,419)
95.	Bedford County	8,412	(\$455)	(\$3,825,208)

2020 *South Central CORE*Funding

Year	District Name	Enrollment	Total School Per Pupil Expenditures	Local Percentage	Federal Percentage	State Percentage	Local \$	Per Pupil Fiscal Capacity	Variance	Total Variance
2019-2020	Bedford County	8768	\$ 8,263.84	18.23%	12.57%	69.19%	\$ 1,506.50	\$ 2,037	\$ (530.50)	\$ (4,651,441)
2019-2020	Lawrence County	6693	\$ 8,731.98	21.35%	12.98%	65.67%	\$ 1,864.28	\$ 1,970	\$ (105.72)	\$ (707,599)
2019-2020	Lewis County	1635	\$ 9,389.77	21.83%	13.02%	65.15%	\$ 2,049.79	\$ 2,016	\$ 33.79	\$ 55,241
2019-2020	Wayne County	2071	\$ 10,070.78	14.62%	14.38%	71.00%	\$ 1,472.35	\$ 1,375	\$ 97.35	\$ 201,608
2019-2020	Maury County	12637	\$ 9,217.96	39.31%	9.75%	50.93%	\$ 3,623.58	\$ 3,445	\$ 178.58	\$ 2,256,716
2019-2020	Perry County	1004	\$ 10,818.30	22.17%	16.83%	61.00%	\$ 2,398.42	\$ 2,164	\$ 234.42	\$ 235,355
2019-2020	Lincoln County	3776	\$ 8,713.94	26.43%	9.68%	63.89%	\$ 2,303.09	\$ 2,031	\$ 272.09	\$ 1,027,428
2019-2020	Marshall County	5370	\$ 8,884.31	29.96%	8.91%	61.12%	\$ 2,661.74	\$ 2,322	\$ 339.74	\$ 1,824,400
2019-2020	Hickman County	3288	\$ 9,897.12	17.36%	13.04%	69.60%	\$ 1,718.14	\$ 1,310	\$ 408.14	\$ 1,341,964
2019-2020	Giles County	3654	\$ 9,592.74	33.42%	12.08%	54.49%	\$ 3,205.89	\$ 2,792	\$ 413.89	\$ 1,512,368
2019-2020	Franklin County	5070	\$ 9,700.81	33.62%	12.70%	53.68%	\$ 3,261.41	\$ 2,630	\$ 631.41	\$ 3,201,260
2019-2020	Fayetteville	1323	\$ 9,948.68	27.02%	11.65%	61.34%	\$ 2,688.13	\$ 2,031	\$ 657.13	\$ 869,387
2019-2020	State	980533	\$ 9,998.22	43.09%	10.09%	46.83%	\$ 4,308.23	\$ 3,570	\$ 738.23	\$ 723,863,643
2019-2020	Moore County	867	\$ 11,321.87	39.65%	8.54%	51.81%	\$ 4,489.12	\$ 3,529	\$ 960.12	\$ 832,425
2019-2020	Coffee County	4169	\$ 9,740.91	41.58%	10.03%	48.39%	\$ 4,050.27	\$ 3,015	\$ 1,035.27	\$ 4,316,042
2019-2020	Manchester	1393	\$ 11,053.54	41.48%	9.78%	48.74%	\$ 4,585.01	\$ 3,015	\$ 1,570.01	\$ 2,187,022
2019-2020	Tulahoma	3509	\$ 10,570.40	46.78%	9.56%	43.66%	\$ 4,944.83	\$ 3,015	\$ 1,929.83	\$ 6,771,784

2020 *South Central CORE*Funding

On average in 2020, the South Central school districts (not including Bedford) funded schools at 124% of their fiscal capacity

If Bedford funded schools at this average local over fiscal capacity rate, our per pupil spending would be \$9,283 or \$8,937,941 more than funded in 2020.

Final Thoughts

In 2019 *Education Week* reported per pupil spending by State, with the lowest being Utah at \$7,635.

Bedford is \$628 greater than the lowest State and \$1,430 less than the 2019 Tennessee average.

The 2019 National average is \$12,576.

EDUCATION WEEK

Bedford County Board of Education
March 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Certified Staff

Resignation:

Morris	Angela	Liberty	Special Ed. Teacher
--------	--------	---------	---------------------

Termination:

Retirement:

Leave of Absence:

Merlo	Ashlynn	Cascade Middle	Teacher
Parker	Kali	Community Elem.	Teacher
Fanning	Hannah	Harris Middle	Teacher
McGowan	Shelley	Liberty	Teacher
Turrentine	Melissa	Cascade Middle	Teacher
Show	Tracy	Harris Middle	Teacher
Scoggins	Karen	Central Office	Assistant Superintendent
Towry	Heidi	Learning Way	Teacher

Interim:

Norton	Stefanie	Southside	Interim Principal
Harwell	Timothy	Central Office	Interim Assistant Superintendent
Tidwell	Rebecca	SCHS	Interim Principal

New Employees:

Horton	Whitney	Liberty	P.E.
Montague	Caitlyn	Liberty	Art
McGee	Nancy	Community Elem.	Music
Garrett	Tammy	Central Office	Superintendent

Bedford County Board of Education

March 2021

FOR YOUR INFORMATION

Department of Education Personnel Matters

Classified Staff

Resignation

Reed	Donna	Community Elem..	Child Nutrition
Rodriguez	Natalie	Cascade High	Custodian
Bain	Cassidy	Eakin	Teacher Assistant
Miller	Kenzie	Central Office	Communications Coordinator

LOA:

Cox	Lesa	Harris Middle	Child Nutrition
Juarez	Billie Jo	Transportation	Bus Driver

Termination:

Retirement:

Taylor	Donald	Plant Operations	Maintenance
Hambrick	Jackie	Transportation	Bus Driver

In-System Transfers:

Reynolds	Robert	Liberty	Lead Custodian
Banks	Canah	Thomas Magnet	Custodian
Phelps	Sherrie	SCHS	Child Nutrition

Changes:

New Employees:

Keelin Partin	Brandy	Liberty	Child Nutrition
Bowman	Janet	SCHS Vocational	Secretary/Bookkeeper
Bain	Candace	Southside	Sp. Ed. Assistant
Lacy	Thomas	Transportation	Bus Driver
Yost	Jessica	Liberty	Custodian
Morella	Juanita	Transportation	Bus Driver
Whitaker	Jessica	SCHS	Child Nutrition
Graham	Jay	Transportation	Bus Driver
Henderson	Stanley	Transportation	Bus Driver

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: District Level, School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	309	316	625	608	571.5786	608.4000	571.57856	608.4	571.57856	608.4	571.57856	608.4
01	333	319	652	613	576.3839	612.7500	576.38389	612.75	576.38389	612.75	576.38389	612.75
02	322	341	663	635	598.9893	634.0000	598.98925	634	598.98925	634	598.98925	634
03	346	321	667	626	593.3232	627.3000	593.32318	627.3	593.32318	627.3	593.32318	627.3
04	351	330	681	661	624.3500	661.7000	624.35	661.7	623.35	660.7	623.35	660.7
05	363	309	672	646	611.6500	643.7500	611.65	643.75	611.65	643.75	611.65	643.75
06	375	336	711	679	637.8114	678.7000	637.81142	678.7	637.81142	678.7	637.81142	678.7
07	397	328	725	703	654.9888	700.6708	654.98877	700.67082	654.98877	700.67082	654.98877	700.67082
08	377	380	757	718	677.3320	717.5000	677.33199	717.5	677.33199	717.5	677.33199	717.5
09	357	349	706	682	631.6696	682.1872	631.66958	682.18717	631.66958	682.18717	631.66958	682.18717
10	377	327	704	679	630.6427	678.0500	630.64265	678.05	630.64265	678.05	630.64265	678.05
11	314	297	611	563	516.9524	566.2500	516.95243	566.25	516.95243	566.25	516.95243	566.25
12	343	310	653	604	560.7594	606.8000	559.75942	605.8	560.75942	606.8	559.75942	605.8
Total K-12	4,564	4,263	8,827	8,417	7,886.4311	8,418.0580	7885.43114	8417.05799	7885.43114	8417.05799	7884.43114	8416.05799
N	37	14	51	54	47.5696	54.0000	47.56964	54	47.56964	54	47.56964	54
Total K-12,N	4,601	4,277	8,878	8,471	7,934.0008	8,472.0580	7933.00078	8471.05799	7933.00078	8471.05799	7932.00078	8470.05799

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Cascade Elementary (12), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	37	48	85	91	85.6964	91.6500	85.69642	91.65	85.69642	91.65	85.69642	91.65
01	57	48	105	100	95.8500	100.2500	95.85	100.25	95.85	100.25	95.85	100.25
02	55	54	109	102	97.5500	102.3000	97.55	102.3	97.55	102.3	97.55	102.3
03	49	47	96	82	77.1000	82.0500	77.09999	82.05	77.09999	82.05	77.09999	82.05
04	50	52	102	97	92.5000	97.0000	92.5	97	91.5	96	91.5	96
05	55	51	106	108	102.1000	107.5000	102.1	107.5	102.1	107.5	102.1	107.5
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	303	300	603	580	550.7964	580.7500	550.79641	580.75	549.79641	579.75	549.79641	579.75
N	7	2	9	9	8.2696	9.0000	8.26964	9	8.26964	9	8.26964	9
Total K-12,N	310	302	612	589	559.0661	589.7500	559.06605	589.75	558.06605	588.75	558.06605	588.75

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Cascade High School (13), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
01	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
02	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
03	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
04	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
05	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	75	79	154	147	138.7500	148.8000	138.75	148.8	138.75	148.8	138.75	148.8
10	70	57	127	111	107.3000	112.5000	107.3	112.5	107.3	112.5	107.3	112.5
11	77	59	136	126	114.0500	127.4000	114.05	127.4	114.05	127.4	114.05	127.4
12	84	64	148	138	126.2609	138.0000	126.26089	138	126.26089	138	126.26089	138
Total K-12	306	259	565	522	486.3609	526.7000	486.36089	526.7	486.36089	526.7	486.36089	526.7
N	1	0	1	1	0.7500	1.0000	0.75	1	0.75	1	0.75	1
Total K-12,N	307	259	566	523	487.1109	527.7000	487.11089	527.7	487.11089	527.7	487.11089	527.7

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Cascade Middle School (17), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
01	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
02	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
03	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
04	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
05	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
06	49	59	108	109	102.3500	108.5000	102.35	108.5	102.35	108.5	102.35	108.5
07	67	61	128	117	110.4500	117.9000	110.45	117.9	110.45	117.9	110.45	117.9
08	62	95	157	149	140.3500	149.5000	140.35	149.5	140.35	149.5	140.35	149.5
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	178	215	393	375	353.1500	375.9000	353.15	375.9	353.15	375.9	353.15	375.9
N	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12,N	178	215	393	375	353.1500	375.9000	353.15	375.9	353.15	375.9	353.15	375.9

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Community Elementary School (33), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	38	39	77	97	89.1500	95.1000	89.15	95.1	89.15	95.1	89.15	95.1
01	46	58	104	105	98.4500	104.4000	98.45	104.4	98.45	104.4	98.45	104.4
02	41	54	95	102	95.0000	100.5000	95	100.5	95	100.5	95	100.5
03	61	42	103	104	98.1000	102.7500	98.1	102.75	98.1	102.75	98.1	102.75
04	54	44	98	104	98.3500	103.2000	98.35	103.2	98.35	103.2	98.35	103.2
05	57	50	107	109	103.7500	108.7000	103.75	108.7	103.75	108.7	103.75	108.7
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	297	287	584	621	582.8000	614.6500	582.8	614.65	582.8	614.65	582.8	614.65
N	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12,N	297	287	584	621	582.8000	614.6500	582.8	614.65	582.8	614.65	582.8	614.65

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Community High School (35), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
01	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
02	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
03	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
04	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
05	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	65	65	130	129	125.7653	129.0000	125.76526	129	125.76526	129	125.76526	129
10	88	84	172	169	162.2345	168.2500	162.23448	168.25	162.23448	168.25	162.23448	168.25
11	75	67	142	134	125.8500	135.1500	125.85	135.15	125.85	135.15	125.85	135.15
12	66	64	130	119	110.3381	119.3500	110.33806	119.35	110.33806	119.35	110.33806	119.35
Total K-12	294	280	574	551	524.1878	551.7500	524.1878	551.75	524.1878	551.75	524.1878	551.75
N	1	0	1	1	1.0000	1.0000	1	1	1	1	1	1
Total K-12,N	295	280	575	552	525.1878	552.7500	525.1878	552.75	525.1878	552.75	525.1878	552.75

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Community Middle School (37), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
01	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
02	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
03	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
04	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
05	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
06	63	53	116	129	121.5298	129.0000	121.52976	129	121.52976	129	121.52976	129
07	76	59	135	131	119.7571	128.8500	119.75713	128.85	119.75713	128.85	119.75713	128.85
08	81	78	159	148	139.7000	147.3500	139.7	147.35	139.7	147.35	139.7	147.35
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	220	190	410	408	380.9869	405.2000	380.98689	405.2	380.98689	405.2	380.98689	405.2
N	5	1	6	7	6.3500	7.0000	6.35	7	6.35	7	6.35	7
Total K-12,N	225	191	416	415	387.3369	412.2000	387.33689	412.2	387.33689	412.2	387.33689	412.2

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Eakin Elementary (15), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	64	64	128	106	100.2500	107.1500	100.25	107.15	100.25	107.15	100.25	107.15
01	47	51	98	93	84.8000	92.6500	84.8	92.65	84.8	92.65	84.8	92.65
02	43	51	94	85	79.7500	84.0000	79.75	84	79.75	84	79.75	84
03	47	52	99	95	90.3232	95.9000	90.32319	95.9	90.32319	95.9	90.32319	95.9
04	63	43	106	103	96.2000	104.0500	96.2	104.05	96.2	104.05	96.2	104.05
05	50	41	91	86	80.3000	86.8000	80.3	86.8	80.3	86.8	80.3	86.8
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	314	302	616	568	531.6232	570.5500	531.62319	570.55	531.62319	570.55	531.62319	570.55
N	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12,N	314	302	616	568	531.6232	570.5500	531.62319	570.55	531.62319	570.55	531.62319	570.55

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: East Side Elementary (40), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	35	24	59	72	66.7000	71.2500	66.7	71.25	66.7	71.25	66.7	71.25
01	32	32	64	63	59.2500	62.8500	59.25	62.85	59.25	62.85	59.25	62.85
02	41	40	81	73	69.3214	72.9500	69.32142	72.95	69.32142	72.95	69.32142	72.95
03	29	39	68	65	61.9000	65.0000	61.9	65	61.9	65	61.9	65
04	36	36	72	61	58.2500	60.5000	58.25	60.5	58.25	60.5	58.25	60.5
05	38	33	71	71	67.3000	70.1000	67.3	70.1	67.3	70.1	67.3	70.1
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	211	204	415	405	382.7214	402.6500	382.72142	402.65	382.72142	402.65	382.72142	402.65
N	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12,N	211	204	415	405	382.7214	402.6500	382.72142	402.65	382.72142	402.65	382.72142	402.65

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Harris Middle School (25), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
01	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
02	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
03	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
04	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
05	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
06	205	183	388	358	335.6817	359.0000	335.68166	359	335.68166	359	335.68166	359
07	209	158	367	365	339.7316	364.7208	339.73164	364.72082	339.73164	364.72082	339.73164	364.72082
08	188	173	361	349	329.7320	348.6500	329.73199	348.65	329.73199	348.65	329.73199	348.65
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	602	514	1,116	1,072	1,005.1453	1,072.3708	1005.14529	1072.37082	1005.14529	1072.37082	1005.14529	1072.37082
N	3	5	8	9	8.0000	9.0000	8	9	8	9	8	9
Total K-12,N	605	519	1,124	1,081	1,013.1453	1,081.3708	1013.14529	1081.37082	1013.14529	1081.37082	1013.14529	1081.37082

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Learning Way Elementary (39), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	45	45	90	76	70.6821	76.6500	70.68214	76.65	70.68214	76.65	70.68214	76.65
01	47	39	86	81	74.2839	80.3500	74.28389	80.35	74.28389	80.35	74.28389	80.35
02	53	44	97	90	83.2678	90.9500	83.26783	90.95	83.26783	90.95	83.26783	90.95
03	53	53	106	99	93.4000	99.0000	93.4	99	93.4	99	93.4	99
04	45	56	101	100	93.1000	100.5000	93.1	100.5	93.1	100.5	93.1	100.5
05	50	39	89	80	73.9500	78.4000	73.95	78.4	73.95	78.4	73.95	78.4
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	293	276	569	526	488.6839	525.8500	488.68386	525.85	488.68386	525.85	488.68386	525.85
N	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12,N	293	276	569	526	488.6839	525.8500	488.68386	525.85	488.68386	525.85	488.68386	525.85

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Liberty Elementary (53), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	26	23	49	51	47.9500	51.1500	47.95	51.15	47.95	51.15	47.95	51.15
01	37	28	65	56	53.0500	56.1500	53.05	56.15	53.05	56.15	53.05	56.15
02	34	28	62	58	53.9000	57.8500	53.9	57.85	53.9	57.85	53.9	57.85
03	39	37	76	65	62.4500	66.1500	62.45	66.15	62.45	66.15	62.45	66.15
04	41	42	83	73	68.2500	72.8500	68.25	72.85	68.25	72.85	68.25	72.85
05	47	42	89	77	73.5500	77.2500	73.55	77.25	73.55	77.25	73.55	77.25
06	58	41	99	83	78.2500	82.2000	78.25	82.2	78.25	82.2	78.25	82.2
07	45	50	95	90	85.0500	89.2000	85.05	89.2	85.05	89.2	85.05	89.2
08	46	34	80	72	67.5500	72.0000	67.55	72	67.55	72	67.55	72
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	373	325	698	625	590.0000	624.8000	590	624.8	590	624.8	590	624.8
N	6	2	8	6	5.4500	6.0000	5.45	6	5.45	6	5.45	6
Total K-12,N	379	327	706	631	595.4500	630.8000	595.45	630.8	595.45	630.8	595.45	630.8

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Shelbyville Central High School (20), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
01	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
02	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
03	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
04	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
05	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	217	205	422	406	367.1543	404.3872	367.15432	404.38717	367.15432	404.38717	367.15432	404.38717
10	219	186	405	399	361.1082	397.3000	361.10817	397.3	361.10817	397.3	361.10817	397.3
11	162	171	333	303	277.0524	303.7000	277.05243	303.7	277.05243	303.7	277.05243	303.7
12	193	182	375	347	324.1605	349.4500	323.16047	348.45	324.16047	349.45	323.16047	348.45
Total K-12	791	744	1,535	1,455	1,329.4754	1,454.8372	1328.47539	1453.83717	1329.47539	1454.83717	1328.47539	1453.83717
N	6	2	8	9	7.4000	9.0000	7.4	9	7.4	9	7.4	9
Total K-12,N	797	746	1,543	1,464	1,336.8754	1,463.8372	1335.87539	1462.83717	1336.87539	1463.83717	1335.87539	1462.83717

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: South Side Elementary (75), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	26	29	55	53	51.0000	53.4500	51	53.45	51	53.45	51	53.45
01	33	33	66	56	53.7500	56.9000	53.75	56.9	53.75	56.9	53.75	56.9
02	31	36	67	68	64.9000	68.4500	64.9	68.45	64.9	68.45	64.9	68.45
03	34	25	59	60	56.4000	60.4500	56.4	60.45	56.4	60.45	56.4	60.45
04	33	26	59	65	61.1500	65.6000	61.15	65.6	61.15	65.6	61.15	65.6
05	38	25	63	65	62.3500	65.0000	62.35	65	62.35	65	62.35	65
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	195	174	369	367	349.5500	369.8500	349.55	369.85	349.55	369.85	349.55	369.85
N	5	0	5	7	6.3000	7.0000	6.3	7	6.3	7	6.3	7
Total K-12,N	200	174	374	374	355.8500	376.8500	355.85	376.85	355.85	376.85	355.85	376.85

Director's Monthly Membership/Attendance Report

Bedford County (20)

School Name: Thomas Magnet Elementary School (78), School Year: 2020

Report Period: 6

Current as of: 3/15/2021 5:13:03 AM

Run Date: 3/15/2021 8:57:35 AM

Grade	Net Enrollment			End of Month	Total		Without Early Grad		Without IEA		Without Early Grad & IEA	
	Male	Female	Total	Membership	ADA	ADM	ADA	ADM	ADA	ADM	ADA	ADM
K	38	44	82	62	60.1500	62.0000	60.15	62	60.15	62	60.15	62
01	34	30	64	59	56.9500	59.2000	56.95	59.2	56.95	59.2	56.95	59.2
02	24	34	58	57	55.3000	57.0000	55.3	57	55.3	57	55.3	57
03	34	26	60	56	53.6500	56.0000	53.65	56	53.65	56	53.65	56
04	29	31	60	58	56.5500	58.0000	56.55	58	56.55	58	56.55	58
05	28	28	56	50	48.3500	50.0000	48.35	50	48.35	50	48.35	50
06	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
07	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
08	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
09	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
10	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
11	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
12	0	0	0	0	0.0000	0.0000	0	0	0	0	0	0
Total K-12	187	193	380	342	330.9500	342.2000	330.95	342.2	330.95	342.2	330.95	342.2
N	3	2	5	5	4.0500	5.0000	4.05	5	4.05	5	4.05	5
Total K-12,N	190	195	385	347	335.0000	347.2000	335	347.2	335	347.2	335	347.2

Beginning in the 2017-18 school year, chronic absenteeism became part of district and school accountability. The measure is called the Chronically Out-of-School Indicator. This indicator will be based on what research calls chronic absenteeism, which is defined as a student missing 10 percent or more of the days the student is enrolled-for any reason, including excused absences and out-of-school suspensions. Excessive absences from school represent lost instructional time for a student. The department of education encourages districts and schools to carefully review attendance data throughout the school year to ensure supports are in place to maximize learning time for all students.

Counts 10% of Accountability on State Report Card

Definition Truancy: A legal term that refers only to unexcused absences. A Tennessee student is considered truant at five unexcused absences and may be subject to legal intervention.

Definition Chronic Absenteeism: Missing school for any reason (excused, unexcused, suspended/expelled). Commonly defined as missing 10 percent or more of instructional days, the threshold at which research indicates most students are at risk of negative academic and social consequences.

In order to be successful in addressing chronic absenteeism, it is important that we view attendance as more than a legal or compliance issue and try to understand what factors may be contributing to a student's absences. Furthermore, we can best serve students by viewing attendance as an opportunity to learn and chronic absences as an indication of barriers or conditions that are limiting that opportunity.

Multiple research studies link poor attendance with reduced academic outcomes. From a Tennessee perspective, we know that Tennessee students who are chronically absent in kindergarten are 15 percentage points less likely to reach proficiency in either third grade math or ELA. We also know that Tennessee students who are chronically absent in ninth grade are 30 percentage points less likely to earn an on-time diploma (62% vs. 92%).

Bedford County Schools

19-20 12.9%

18-19 13.1%

17-18 14.3%

Chronic Absent Rate 03/12/2021

School	Students Chronically Absent	Total Students Enrolled more than 1/2 the school year	Chronic Absent Rate
Cascade ES	32	618	5.18%
Cascade HS	49	529	9.26%
Cascade MS	32	377	8.49%
Community ES	54	633	8.53%
Community HS	72	587	12.27%
Community MS	41	434	9.45%
Eakin ES	57	597	9.55%
Eastside ES	64	417	15.35%
Harris MS	156	1125	13.87%
Learning Way ES	99	537	18.44%
Liberty ES & MS	79	658	12.01%
Shelbyville Central HS	210	1511	13.90%
Southside ES	38	397	9.57%
Thomas Magnet ES	13	366	3.55%
District	996	8786	11.34%

School/Grade	k	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Cascade Elem	3	1	4	2	2	3	-	-	-	-	-	-	-	15
Cascade High	-	-	-	-	-	-	-	-	-	12	15	20	40	87
Cascade Mid	-	-	-	-	-	-	9	9	17	-	-	-	-	35
Comm Elem	1	2	5	11	7	10	-	-	-	-	-	-	-	36
Comm High	-	-	-	-	-	-	-	-	-	18	24	18	19	79
Comm Mid	-	-	-	-	-	-	10	17	20	-	-	-	-	47
Eakin	9	11	9	12	16	14	-	-	-	-	-	-	-	71*
East Side	5	3	4	1	4	2	-	-	-	-	-	-	-	19
HMS	-	-	-	-	-	-	46	60	87	-	-	-	-	193
LWE	4	4	9	11	11	9	-	-	-	-	-	-	-	48*
Liberty	1	0	4	5	6	8	8	10	10	-	-	-	-	52
SCHS	-	-	-	-	-	-	-	-	-	86	91	108	125	410
Southside	0	0	4	1	2	4	-	-	-	-	-	-	-	11
Thomas	2	1	2	0	3	3	-	-	-	-	-	-	-	11
Totals Per Grade Level	25	22	41	43	51	53	73	96	134	116	130	146	184	1,114

*Not updated.

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Thomas Magnet School

Site Label ID:

BOE78-

Status Code: (O=Operable, N=Not Operable, UNK=

Date: January 2020

Surplus Scrap Transfer

Multiples can be broken down (ie: 15 items cc

*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
	22691	monitor		UNK	Viewsonic	Viewsonic	pr8055100308
	23432	monitor		UNK	Viewsonic	Viewsonic	PR8054402722
	no tag	monitor		UNK	Viewsonic	Viewsonic	pr8072700507
	no tag	monitor		UNK	Acer	acer	etlaI08004751049044202
	23231	monitor		UNK	Viewsonic	Viewsonic	PR8054601362
	42749	monitor		UNK	hp	HP	Unknown
	32918	monitor		UNK	CTL	CTL	923WFYR22NO635
	no tag	monitor		UNK	Viewsonic	Viewsonic	q9fo74200175
	24346	monitor		UNK	Viewsonic	VCDTS22355-1M	PR8062901045
	35268	monitor		UNK	CTL	196UW	939WPMC22N0353
	43459	TV		UNK	magnavox	magnavox	
	24352	monitor		UNK	Viewsonic	Viewsonic	pr8062901087
	43457	monitor		UNK	Viewsonic	Viewsonic	
	no tag	monitor		UNK	acer	acer	etl800c0376330d8a64010
	24363	monitor		UNK	Viewsonic	Viewsonic	
	no tag	monitor		UNK	neveo	neveo	caf17e0d4400976
	no tag	monitor		UNK	ctl	ctl	843wfft22n0163
	22868	monitor		UNK	Viewsonic	Viewsonic	
	no tag	monitor		UNK	hp	Hp	3cq915110d
	no tag	monitor		UNK	Viewsonic	Viewsonic	pr8054601793
	32915	monitor		UNK	ctl	ctl	923WFYR22N0643

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in its surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Tracy Watson

Contact Number: (931)

684-6818

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		Site: Thomas Magnet School				Site Label ID: BOE78-	
*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
	32907	monitor		UNK	CTL	CTL	
	32909	monitor		UNK	ctl	CTL 171LX	923WFYR22N0655
	32928	monitor		UNK	CTL	CTL 171LX	907WFTT22N070
	32914	monitor		UNK	ctl	CTL 171LX	907WFTT22N0590
	32924	monitor		UNK	ctl	CTL 171LX	923WFYR22N0640
	35274	monitor		UNK	ctl	CTL	
	43437	monitor		UNK	dell	P190S	CN-0M39MD-74445-22H-AL4U
	no tag	monitor		UNK	viewsonic	viewsonic	q9f074800849
	22735	monitor		UNK	viewsonic	VCDTS22355-3M	PR8052200094
	22722	monitor		UNK	viewsonic	VCDTS22355-3M	pr8052200085
	no tag	monitor		UNK	viewsonic	viewsonic	pr8054601368
	24858	monitor		UNK	viewsonic	viewsonic	
	35276	monitor		UNK	ctl	ctl	
	42750	monitor		UNK	acer	acer	
	51322	monitor		UNK	dell	dell	
	27956	monitor		UNK	aoc	aoc	
	42748	monitor		UNK	LG	LG	
	32901	monitor		UNK	ctl	ctl	
	42868	monitor		UNK	dell	dell	
	no tag	monitor		UNK	LG	Lg	005ndwe9y001
	35267	monitor		UNK	ctl	ctl	
	26965	monitor		UNK	ctl	ctl	
	35277	monitor		UNK	ctl	ctl	
	32947	monitor		UNK	ctl	ctl	
	36331	monitor		UNK	viewsonic	viewsonic	
	32906	monitor		UNK	ctl	ctl	
	43455	monitor		UNK	aoc	aoc	
	32916	monitor		UNK	ctl	ctl	

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		Site: Thomas Magnet School				Site Label ID: BOE78-	
*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
	35272	monitor		UNK	ctl	ctl	
	26527	monitor		UNK	aoc	aoc	
	32921	monitor		UNK	ctl	ctl	907wftt22n0592
	43456	monitor		UNK	acer	acer	
	no tag	monitor		UNK	acer	acer	007nddmcr978
	35280	monitor		UNK	ctl	ctl	
	29301	monitor		UNK	viewsonic	viewsonic	qq2082840367
	32900	monitor		UNK	ctl	ctl	
	no tag	monitor		UNK	hp	hp	cnc902qxbw
	38462	monitor		UNK	dell	dell	
	32948	monitor		UNK	ctl	ctl	
	no tag	monitor		UNK	dell	dell	cn0wh320466336ap4fou
	32929	monitor		UNK	ctl	ctl	
	57941	monitor		UNK	dell	dell	
	23455	monitor		UNK	viewsonic	viewsonic	
	27847	monitor		UNK	acer	acer	
	29304	monitor		UNK	viewsonic	viewsonic	
	29276	monitor		UNK	viewsonic	viewsonic	
	32938	monitor		UNK	ctl	ctl	
	35262	monitor		UNK	ctl	ctl	
	22727	monitor		UNK	viewsonic	viewsonic	
	35910	monitor		UNK	viewsonic	viewsonic	
	38112	monitor		UNK	hp	hp	
	no tag	monitor		UNK	acer	acer	mmlz4aa001503004552434
	35283	monitor		UNK	ctl	ctl	
	35926	monitor		UNK	ctl	ctl	
	no tag	monitor		UNK	acer	acer	etlcl08022819032873900
	35282	monitor		UNK	ctl	ctl	

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		Site: Thomas Magnet School				Site Label ID: BOE78-	
*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
	42855	monitor		UNK	dell	dell	CN-0N39MD-74445-22H-AE00
	51320	monitor		UNK	dell	dell	CN-0PVGRC-74445-436-825M
	22695	monitor		UNK	viewsonic	viewsonic	PR8055100307
	23410	monitor		UNK	viewsonic	viewsonic	PF8084301787
	no tag	monitor		UNK	viewsonic	viewsonic	pr8063401456
	no tag	monitor		UNK	viewsonic	viewsonic	pr80522000209
	32936	monitor		UNK	ctl	ctl	939WPMC22N0498
	22875	monitor		UNK	viewsonic	viewsonic	VCDTS22355-3M
	19483	monitor		UNK	viewsonic	viewsonic	26m044901320
	23208	monitor		UNK	viewsonic	viewsonic	
	24361	monitor		UNK	viewsonic	viewsonic	PR8062901043
	24351	monitor		UNK	viewsonic	viewsonic	
	23413	monitor		UNK	viewsonic	viewsonic	
	no tag	monitor		UNK	dell	dell	cn0wh3197287268d33sl
	no tag	monitor		UNK	dell	dell	mx8g1524760527ca6mc
	24953	monitor		UNK	viewsonic	viewsonic	
	35279	cpu		UNK	howard	howard	1314045108
	51749	cpu		UNK	dell	dell	
	24934	cpu		UNK	howard	7800MKB	1070653807
	42877	cpu		UNK	dell	OPTIPLEX 390	F8STWV1
	35281	cpu		UNK	howard	howard	1313985108
	35284	cpu		UNK	howard	howard	1313945109
	43438	cpu		UNK	dell	dell	8B6JNS1
	26952	cpu		UNK	howard	howard	1107385107
	35271	cpu		UNK	howard	howard	
	36322	cpu		UNK	howard	howard	1344521610
	42886	cpu		UNK	dell	dell	D3X38V1
	21044	projector		UNK	sharp	sharp	

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		Site: Thomas Magnet School				Site Label ID: BOE78-	
*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
	18516	projector		UNK	nec	VT46	VT46
	29012	projector		UNK	epson	EMP822H	KMFF841157L
	14899	projector		UNK	dell	dell	
	18502	projector		UNK	nec	nec	
	17660	projector		UNK	nec	nec	
	17654	projector		UNK	nec	VT46	
	21054	projector		UNK	nec	nec	
	27963	projector		UNK	epson	EMP822H	KMFF841156L
	38345	projector		UNK	epson	PL 83V	MSFF043104L
	32932	projector		UNK	epson	epson	
	38352	document camera		UNK	epson	DC-11	NCYF1312250
	38363	document camera		UNK	epson	DC-11	NCYF1310160
	38359	document camera		UNK	epson	DC-11	NCYF1310860
	no tag	document camera		UNK	ladybug	ladybug	
	38354	document camera		UNK	epson	DC-11	NCYF1310790
	43451	document camera		UNK	epson	DC-11	NCYF1312270
	32985	laptop		UNK	Acer	KAV10	LUS620B011910311751601
	32991	laptop		UNK	Acer	KAV10	LUS620B0119103105D1601
	32987	laptop		UNK	Acer	KAV10	LUS620B011910328231601
	32977	laptop		UNK	Acer	KAV10	LUS620B011910324B31601
	32984	laptop		UNK	Acer	KAV10	LUS620B0119103282C1601
	32970	laptop		UNK	Acer	KAV10	LUS620B011910329311601
	32982	laptop		UNK	Acer	KAV10	LUS620B0119103296E1601
	32980	laptop		UNK	Acer	KAV10	LUS620B011910327281601
	32973	laptop		UNK	Acer	KAV10	LUS620B0119103276C1601
	32974	laptop		UNK	Acer	KAV10	LUS620B01191031F1B1601
	32986	laptop		UNK	Acer	KAV10	LUS620B0119103277B1601
	32979	laptop		UNK	Acer	KAV10	LUS620B011910327901601

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

*Photo file Names	*Value
	> \$250

Site:

Site Label BOE

N=Not Operal

Date:

Surplus Scrap Transfer

Gov Deals #	*Label #	Purchased by	Barcode #	Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model
		REG ED	42488	CPU	1 OF 25		DELL	
		REG ED	52909	CPU	2 OF 25		DELL	
		TITLE ONE	39633	CPU	3 OF 25		DELL	
		REG ED	42490	CPU	4 OF 25		DELL	
		REG ED	42484	CPU	5 OF 25		DELL	
		REG ED	42500	CPU	6 OF 25		DELL	
		REG ED	42491	CPU	7 OF 25		DELL	
		REG ED	52907	CPU	8 OF 25		DELL	
		REG ED	42485	CPU	9 OF 25		DELL	
		REG ED	53354	CPU	10 OF 25		DELL	
		REG ED	52904	CPU	11 OF 25		DELL	
		REG ED	52063	CPU	12 OF 25		DELL	
		REG ED	53710	CPU	13 OF 25		DELL	
		REG ED	39763	CPU	14 OF 25		DELL	
		REG ED	42496	CPU	15 OF 25		DELL	
		REG ED	42493	CPU	16 OF 25		DELL	
		REG ED	38097	CPU	17 OF 25		DELL	
		REG ED	42480	CPU	18 OF 25		DELL	
		REG ED	42482	CPU	19 OF 25		DELL	
		REG ED	53355	CPU	20 OF 25		DELL	
		REG ED	52903	CPU	21 OF 25		DELL	
		REG ED	42497	CPU	22 OF 25		DELL	
		REG ED	39778	CPU	23 OF 25		DELL	
		TITLE ONE	39623	CPU	24 OF 25		DELL	
		REG ED	52917	CPU	25 OF 25		DELL	
		REG ED	39781	MONITOR	1 OF 10		DELL	
		REG ED	42489	MONITOR	2 OF 10		DELL	
		REG ED	54113	MONITOR	3 OF 10		DELL	
		REG ED	42487	MONITOR	4 OF 10		DELL	
		REG ED	42494	MONITOR	5 OF 10		DELL	
		REG ED	42495	MONITOR	6 OF 10		DELL	
		REG ED	39779	MONITOR	7 OF 10		DELL	
		REG ED	52916	MONITOR	8 OF 10		DELL	
		REG ED	39264	MONITOR	9 OF 10		DELL	

		REG ED	42499	MONITOR	10 OF 10		DELL	
		ARRA-SPED	39765	PRINTER	1 OF 3		XEROX	
		TITLE	61110	PRINTER	2 OF 3		XEROX	
		SPED	60175	PRINTER	3 OF 3		XEROX	
		ARRA-SPED	38976	MACBOOK	1 of 2		APPLE	
		TITLE ONE	43192	MACBOOK	2 of 2		APPLE	
		ARRA-SPED	41119	IPAD	1 OF 39		APPLE	
		ARRA-SPED	41114	IPAD	2 OF 39		APPLE	
		ARRA-SPED	41106	IPAD	3 OF 39		APPLE	
		ARRA-SPED	41117	IPAD	4 OF 39		APPLE	
		ARRA-SPED	41104	IPAD	5 OF 39		APPLE	
		ARRA-SPED	41112	IPAD	6 OF 39		APPLE	
		ARRA-SPED	41115	IPAD	7 OF 39		APPLE	
		ARRA-SPED	41118	IPAD	8 OF 39		APPLE	
		ARRA-SPED	41116	IPAD	9 OF 39		APPLE	
		ARRA-SPED	41103	IPAD	10 OF 39		APPLE	
		ARRA-SPED	41107	IPAD	11 OF 39		APPLE	
		ARRA-SPED	41109	IPAD	12 OF 39		APPLE	
		ARRA-SPED	41111	IPAD	13 OF 39		APPLE	
		ARRA-SPED	41113	IPAD	14 OF 39		APPLE	
		ARRA-SPED	41105	IPAD	15 IF 39		APPLE	
		ARRA-SPED	41120	IPAD	16 OF 39		APPLE	
		ARRA-SPED	41110	IPAD	17 OF 39		APPLE	
		ARRA-SPED	41108	IPAD	18 OF 39		APPLE	
		ARRA-SPED	41102	IPAD	19 OF 39		APPLE	
		SPED	43868	IPAD	20 OF 39		APPLE	
		SPED	43870	IPAD	21 OF 39		APPLE	
		SPED	43869	IPAD	22 OF 39		APPLE	
		TITLE	43196	IPAD	23 OF 39		APPLE	
		TITLE	43197	IPAD	24 OF 39		APPLE	
		TITLE	43198	IPAD	25 OF 39		APPLE	
		TITLE	43199	IPAD	26 OF 39		APPLE	
		TITLE	43200	IPAD	27 OF 39		APPLE	
		TITLE	43201	IPAD	28 OF 39		APPLE	
		TITLE	43202	IPAD	29 OF 39		APPLE	
		TITLE	43203	IPAD	30 OF 39		APPLE	
		TITLE	43204	IPAD	31 OF 39		APPLE	
		TITLE	43205	IPAD	32 OF 39		APPLE	
		TITLE	43206	IPAD	33 OF 39		APPLE	
		TITLE	43207	IPAD	34 OF 39		APPLE	
		TITLE	43208	IPAD	35 OF 39		APPLE	
		TITLE	43209	IPAD	36 OF 39		APPLE	
		TITLE	43210	IPAD	37 OF 39		APPLE	
		TITLE	43211	IPAD	38 OF 39		APPLE	

		TITLE	43212	IPAD	39 OF 39		APPLE	
		REG ED	39770	IPAD	1 OF 1		APPLE	
		TITLE	58719	PROJECTOR	1 OF 5		INFOCUS	
		TITLE	58420	PROJECTOR	2 OF 5		INFOCUS	
			39752	PROJECTOR	3 of 5		sharp	
			58463	PROJECTOR	4 of 5			
			39762	PROJECTOR	5 of 5			
		ARRA-TITLE	30992	promethean	1 of 12		promethean	
		REG ED	29154	promethean	2 of 12		promethean	
			30865	promethean	3 of 12		promethean	
		ARRA-TITLE	30991	promethean	4 of 12		promethean	
			30869	promethean	5 of 12		promethean	
		TITLE	39767	promethean	6 of 12		promethean	
			38715	promethean	7 of 12		promethean	
		TITLE	28058	promethean	8 of 12		promethean	
			30876	promethean	9 of 12		promethean	
			39609	promethean	10 of 12		promethean	
			39736	promethean	11 of 12		promethean	
			39735	promethean	12 of 12		promethean	
		title	52262	laptop	1 of 14		dell	
		title	52279	laptop	2 of 14		dell	
		title	52260	laptop	3 of 14		dell	
		title	52774	laptop	4 of 14		dell	
		title	52773	laptop	5 of 14		dell	
		title	52663	laptop	6 of 14		dell	
			52270	laptop	7 of 14		dell	
			52272	laptop	8 of 14		dell	
			52268	laptop	9 of 14		dell	
			52259	laptop	10 of 14		dell	
			52257	laptop	11 of 14		dell	
			52261	laptop	12 of 14		dell	
			52256	laptop	13 of 14		dell	
			52277	laptop	14 of 14		dell	
		ARRA-TITLE	33495	activotes	1 of 7		promethean	
		ARRA-TITLE	33496	activotes	2 of 7		promethean	
		ARRA-TITLE	33497	activotes	3 of 7		promethean	
		ARRA-TITLE	33499	activotes	4 of 7		promethean	
		ARRA-TITLE	33500	activotes	5 of 7		promethean	

		TITLE	28056	activotes	6 of 7		promethean
		TITLE	28083	activotes	7 of 7		promethean
		TITLE	30892	Listening ce	1 of 1		
		TITLE	28082	activslate	1 of 2		promethean
		TITLE	28053	activslate	2 of 2		promethean
		TITLE	27902	interwrite sl	1 of 1		interwrite

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the appropriate County Offices or can be sold in the prescribed manner as surplus.

Supervisor / Principal: _____ **Contact Number: (909) _____**

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a separate sheet.

Additional Notes: _____

by other means as indicated above. If the item was declared surplus, it is available for use by other
with the Police/Sheriff Dept.

31) _____

Separate She

Site: Eakin

Site Label BOE

N=Not Operable, UKN=Open

Date: March 5, 2021

Surplus Scrap Transfer

Gov Deals #	*Label #	Purchased by	Barcode #	Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
		TITLE	43166	macBook	1 of 1		apple		
		TITLE	39759	cart	1 of 2		apple		
		TITLE	39647	cart	2 of 2		apple		
		TITLE	43170	iPad	1 of 21		apple		
		TITLE	43177	iPad	2 of 21		apple		
		TITLE	43185	iPad	3 of 21		apple		
		TITLE	43186	iPad	4 of 21		apple		
		TITLE	43180	iPad	5 of 21		apple		
		TITLE	43183	iPad	6 of 21		apple		
		TITLE	43179	iPad	7 of 21		apple		
		TITLE	43175	iPad	8 of 21		apple		
		TITLE	43176	iPad	9 of 21		apple		
		TITLE	43173	iPad	10 of 21		apple		
		TITLE	43167	iPad	11 of 21		apple		
		TITLE	43194	iPad	12 of 21		apple		
		TITLE	43184	iPad	13 of 21		apple		
		TITLE	43193	iPad	14 of 21		apple		
		TITLE	43182	iPad	15 of 21		apple		
		TITLE	43188	iPad	16 of 21		apple		
		TITLE	43190	iPad	17 of 21		apple		
		TITLE	43191	iPad	18 of 21		apple		
		TITLE	43171	iPad	19 of 21		apple		
		TITLE	43181	iPad	20 of 21		apple		
		TITLE	43168	iPad	21 of 21		apple		

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item w
County Offices or can be sold in the prescribed manner as surplus. If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Supervisor / Principal: _____ **Contact Number: (931)** _____

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes:

was declared surplus, it is available for use by other

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Site: Shelbyville Central High School

Site Label ID: BOE20-

Status Code: (O=Operable, N=Not Operable, UKN=C

* Denotes required field

Date: _____

Surplus Scrap Transfer

Multiples can be broken down (ie: 15 items co

Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
		24974	Slate	1 of 3	N	Mobi		
		41766	Slate	2 of 3	N	Mobi		
		41772	Slate	3 of 3	N	Mobi		
		35858	Monitors (flat pannel)	1 of 45	UKN			
		38795	Monitors (flat pannel)	2 of 45	UKN			
		52534	Monitors (flat pannel)	3 of 45	UKN			
		29232	Monitors (flat pannel)	4 of 45	UKN			
		29228	Monitors (flat pannel)	5 of 45	UKN			
		51162	Monitors (flat pannel)	6 of 45	UKN			
		51948	Monitors (flat pannel)	7 of 45	UKN			
		51126	Monitors (flat pannel)	8 of 45	UKN			
		29206	Monitors (flat pannel)	9 of 45	UKN			
		31472	Monitors (flat pannel)	10 of 45	UKN			
		31493	Monitors (flat pannel)	11 of 45	UKN			
		31469	Monitors (flat pannel)	12 of 45	UKN			
		35135	Monitors (flat pannel)	13 of 45	UKN			
		35854	Monitors (flat pannel)	14 of 45	UKN			
		31461	Monitors (flat pannel)	15 of 45	UKN			
		38786	Monitors (flat pannel)	16 of 45	UKN			
		31461	Monitors (flat pannel)	17 of 45	UKN			
		32885	Monitors (flat pannel)	18 of 45	UKN			

I certify the above described equipment has been transferred, stolen/lost, declared surplus, scrapped or disposed of by other means as indicated above. If the item was declared surplus, it is available for use by other County Offices or can be sold in If stolen, a stolen property report has been filed with the Police/Sheriff Dept.

Supervisor / Principal: _____

Tim Harwell

Contact Number: (9) **931-684-5672**

For items that have been assigned BARCODES, you may list those Items, Barcode Numbers, and Serial Numbers on a Separate Sheet of paper.

Additional Notes: _____

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

<i>Page:</i>		Site: Shelbyville Central High School				Site Label ID: BOE20-		
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
		31479	Monitors (flat pannel)	19 of 45	UKN			
		29238	Monitors (flat pannel)	20 of 45	UKN			
		31489	Monitors (flat pannel)	21 of 45	UKN			
		35134	Monitors (flat pannel)	22 of 45	UKN			
		29176	Monitors (flat pannel)	23 of 45	UKN			
		27660	Monitors (flat pannel)	24 of 45	UKN			
		51160	Monitors (flat pannel)	25 of 45	UKN			
		35872	Monitors (flat pannel)	26 of 45	UKN			
		52566	Monitors (flat pannel)	27 of 45	UKN			
		31459	Monitors (flat pannel)	28 of 45	UKN			
		29178	Monitors (flat pannel)	29 of 45	UKN			
		29210	Monitors (flat pannel)	30 of 45	UKN			
		29204	Monitors (flat pannel)	31 of 45	UKN			
		33396	Monitors (flat pannel)	32 of 45	UKN			
		29216	Monitors (flat pannel)	33 of 45	UKN			
		32899	Monitors (flat pannel)	34 of 45	UKN			
		58685	Monitors (flat pannel)	35 of 45	UKN			
		33638	Monitors (flat pannel)	36 of 45	UKN			
		33657	Monitors (flat pannel)	37 of 45	UKN			
		43221	Monitors (flat pannel)	38 of 45	UKN			
		52552	Monitors (flat pannel)	39 of 45	UKN			
		51940	Monitors (flat pannel)	40 of 45	UKN			
		42901	Monitors (flat pannel)	41 of 45	UKN			
		38774	Monitors (flat pannel)	42 of 45	UKN			
		52574	Monitors (flat pannel)	43 of 45	UKN			
		42899	Monitors (flat pannel)	44 of 45	UKN			

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		19726	Monitor (CRT)	45 of 45	UKN			

<i>Page:</i>		Site: Shelbyville Central High School				Site Label ID: BOE20-		
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
		50081	ipad	1 of 1	N	APPLE	IPAD2	
		41589	projector	1 of 1	N	epson	powerlite x9	
		53227	printer	1 of 6	N			
		33656	printer	2 of 6	N			
		4625	printer	3 of 6	N			
		31474	printer	4 of 6	N			
		58720	printer	5 of 6	N			
		35975	printer	6 of 6	N			
		41570	CPU	1 of 42	N			
		38796	CPU	2 of 42	N			
		38669	CPU	3 of 42	N			
		51159	CPU	4 of 42	N			
		52567	CPU	5 of 42	N			
		52535	CPU	6 of 42	N			
		52579	CPU	7 of 42	N			
		51155	CPU	8 of 42	N			
		42894	CPU	9 of 42	N			
		43219	CPU	10 of 42	N			
		43832	CPU	11 of 42	N			
		52553	CPU	12 of 42	N			
		43220	CPU	13 of 42	N			
		43850	CPU	14 of 42	N			
		42902	CPU	15 of 42	N			

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

	51939	CPU	16 of 42	N			
	51161	CPU	17 of 42	N			
	42898	CPU	18 of 42	N			
	52575	CPU	19 of 42	N			

<i>Page:</i>		Site: Shelbyville Central High School				Site Label ID: BOE20-		
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
		52541	CPU	20 of 42	N			
		42904	CPU	21 of 42	N			
		52565	CPU	22 of 42	N			
		51157	CPU	23 of 42	N			
		51167	CPU	24 of 42	N			
		51941	CPU	25 of 42	N			
		53450	CPU	26 of 42	N			
		41618	CPU	27 of 42	N			
		35146	CPU	28 of 42	N			
		30483	CPU	29 of 42	N			
		29208	CPU	30 of 42	N			
		29230	CPU	31 of 42	N			
		43831	CPU	32 of 42	N			
		52559	CPU	33 of 42	N			
		42896	CPU	34 of 42	N			
		43833	CPU	35 of 42	N			
		50235	CPU	36 of 42	N			
		31465	CPU	37 of 42	N			
		50229	CPU	38 of 42	N			
		42905	CPU	39 of 42	N			
		50236	CPU	40 of 42	N			
		50231	CPU	41 of 42	N			

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		43808	CPU	42 of 42	N			
		41592	DVD player	1 of 1	N			
		52578	Monitors (flat pannel)	1of 3	UKN	Dell	P1913	
		52563	Monitors (flat pannel)	2 of 3	UKN	Dell	P1913	
		52564	Monitors (flat pannel)	3 of 3	UKN	Dell	P1913	

<i>Page:</i>		Site: Shelbyville Central High School				Site Label ID: BOE20-		
Gov Deals #	*Label #	Barcode #	*Item Description	*Quantity (# of #)	*Status Code	Manufacturer	Make / Model	Serial No.
		43804	ipod touch cart	1 of 1	UKN	Bretford	TL357LL/C	
		38150	8GB TOUCH IPOD		UKN	apple	A1288	
		38151	8GB TOUCH IPOD		UKN	apple	A1289	
		38152	8GB TOUCH IPOD		UKN	apple	A1290	
		38153	8GB TOUCH IPOD		UKN	apple	A1291	
		38154	8GB TOUCH IPOD		UKN	apple	A1292	
		38155	8GB TOUCH IPOD		UKN	apple	A1293	
		38156	8GB TOUCH IPOD		UKN	apple	A1294	
		38157	8GB TOUCH IPOD		UKN	apple	A1295	
		38158	8GB TOUCH IPOD		UKN	apple	A1296	
		38159	8GB TOUCH IPOD		UKN	apple	A1297	
		38160	8GB TOUCH IPOD		UKN	apple	A1298	
		38161	8GB TOUCH IPOD		UKN	apple	A1299	
		38162	8GB TOUCH IPOD		UKN	apple	A1300	
		38163	8GB TOUCH IPOD		UKN	apple	A1301	
		38164	8GB TOUCH IPOD		UKN	apple	A1302	
		38165	8GB TOUCH IPOD		UKN	apple	A1303	
		38166	8GB TOUCH IPOD		UKN	apple	A1304	
		38167	8GB TOUCH IPOD		UKN	apple	A1305	
		38168	8GB TOUCH IPOD		UKN	apple	A1306	

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

		38169	8GB TOUCH IPOD		UKN	apple	A1307	
		38170	8GB TOUCH IPOD		UKN	apple	A1308	
		38171	8GB TOUCH IPOD		UKN	apple	A1309	
		38172	8GB TOUCH IPOD		UKN	apple	A1310	
		38173	8GB TOUCH IPOD		UKN	apple	A1311	
		38147	Macbook	1 of 1	UKN	apple	A1342	
		n/a	switches		N			
		n/a	3 com phones	1 of 3	UKN			
		n/a	3 com phones	2 of 3	UKN			
		n/a	3 com phones	3 of 3	UKN			
		n/a	boxes of cables, keyboards, and mice	1 of 3	O			

n/a	boxes of cables, keyboards, and mice	2 of 3	O				
n/a	boxes of cables, keyboards, and mice	3 of 3	O				
26581	CPU	1 of 2	N	Howard	7800MKB		1098654807
31344	CPU	2 of 2	N	Howard	G31AMKB		1245241809

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

Operating Condition Unknown)

ould be: 10-O 3-N 2-UNK)

*Photo file Names	*Value
	< \$250

the prescribed manner as surplus.

ITEMS SENT TO BEDFORD COUNTY SURPLUS TO BE TRANSFERRED OR SOLD FROM BEDFORD COUNTY SCHOOLS

*Photo file Names	*Value
	< \$250

Bedford County Board of Education

66.67%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21	
						Percentage Used	
General Purpose School	71100-355	Travel - Instruction	-	15,040	15,040	0.00%	
General Purpose School	71100-524	In-Service Staff Development	-	-	-	0.00%	
General Purpose School	72110-355	Travel - Attendance	-	450	450	0.00%	
General Purpose School	72120-355	Travel - Health Services	2,806	11,050	8,244	25.39%	
General Purpose School	72120-524	In-Service Staff Development	231	5,000	4,770	4.61%	
Federal Projects	72130-355	Travel - Other Student Suppor	1,097	13,552	12,455	8.10%	
Federal Projects	72130-524	In-Service Staff Development	6,967	13,001	6,034	53.59%	
General Purpose School	72210-355	Travel - Instr. Supervisors	1,123	8,500	7,377	13.21%	
Federal Projects	72210-355	Travel - Instr. Supervisors	-	9,000	9,000	0.00%	
General Purpose School	72210-524	In-Service Staff Development	8,357	36,100	27,743	23.15%	
Federal Projects	72210-524	In-Service Staff Development	58,262	453,731	395,469	12.84%	
General Purpose School	72220-355	Travel - Sp. Ed Supervisors	5,260	7,000	1,740	75.15%	
Federal Projects	72220-355	Travel - Sp. Ed. Supervisors	(37)	15,000	15,037	-0.25%	
General Purpose School	72220-524	In-Service Staff Development	3,965	4,000	35	99.13%	
Federal Projects	72220-524	In-Service Staff Development	9,578	28,996	19,418	33.03%	
General Purpose School	72230-355	Travel - Voc. Ed. Supervisor	-	2,000	2,000	0.00%	
Federal Projects	72230-355	Travel - Voc. Ed. Supervisors	-	-	-	0.00%	
Federal Projects	72230-524	In-Service Staff Development	1,000	5,000	4,000	20.00%	
General Purpose School	72250-355	Travel - Tech Supervisor	2,989	10,000	7,011	29.89%	
General Purpose School	72250-524	In-Service - Tech Supervisor	90	2,590	2,500	3.47%	
General Purpose School	72310-355	Travel - Bd. of Education	870	8,500	7,630	10.23%	
General Purpose School	72310-524	In-Service Staff Development	1,700	3,060	1,360	55.56%	
General Purpose School	72320-355	Travel - Superintendent	269	8,000	7,731	3.37%	
General Purpose School	72410-524	In-Service Staff Development	-	-	-	0.00%	
General Purpose School	72520-355	Travel - Human Services	-	1,475	1,475	0.00%	
General Purpose School	72620-355	Travel - Maintenance	-	1,700	1,700	0.00%	
General Purpose School	72710-355	Travel - Transportation	-	3,000	3,000	0.00%	
General Purpose School	72710-412	Diesel	181,092	555,000	373,908	32.63%	
Child Nutrition	73100-355	Travel	2,578	13,000	10,422	19.83%	
Child Nutrition	73100-524	In-Service Staff Development	-	20,000	20,000	0.00%	
General Purpose School	73300-355	Travel - Community Services	11	250	239	4.51%	
General Purpose School	73300-524	In-Service Staff Development	-	250	250	0.00%	
SACP	73300-355	Travel	431	4,410	3,979	9.78%	
SACP	73300-524	In-Service Staff Development	1,355	3,125	1,770	43.36%	
General Purpose School	73400-355	Travel - Early Childhood Educa	-	-	-	0.00%	

General Purpose School 73400-524 In-Service Staff Development 1,395 5,000 3,605 27.89%
Bedford County Board of Education

66.67%

Fund	Account Number	Description	Actual	Budget	Unencumbered	2020-21
						Percentage Used
General Purpose School	72610-415	Electricity	1,234,025	2,692,335	1,458,310	45.83%
General Purpose School	72610-434	Natural Gas	294,806	440,603	145,797	66.91%
General Purpose School	72620-412	Diesel	5,749	12,500	6,751	45.99%
General Purpose School	72710-412	Diesel	181,092	555,000	373,908	32.63%
General Purpose School	72620-425	Gasoline	19,796	29,600	9,804	66.88%
General Purpose School	72710-425	Gasoline	9,936	40,000	30,065	24.84%
Child Nutrition	73100-421	Food Preparation Supplies	344,574	350,000	5,426	98.45%
Child Nutrition	73100-422	Food Supplies	1,412,872	2,750,000	1,337,128	51.38%
SACP	73300-422	Food Supplies	12,282	29,709	17,427	41.34%
General Purpose School	72310-331	Legal Services	28,878	50,000	21,122	57.76%