

Holdrege Public Schools

Budget Workshop & Budget Hearing

September 16, 2026, 6:00 PM

Holdrege High School Media Center, 600 12th Avenue, Holdrege, NE 68949

- I. Call to Order - Roll Call
- II. Public Forum
- III. Budget Workshop
- IV. 2026-27 Budget Hearing
- V. Adjournment

Instructions for those who wish to speak during Public Forum:

Getting Started: When it is your turn to speak during the public forum portion of the agenda, please come forward to the Board Secretary, complete the form provided with your name and any organization represented, as well as your address, and then state your name and any organization represented to the Board of Education.

Time Limit: You may speak only one time and must limit comments to 5 minutes or less.

Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members will not respond to any questions you ask or comments you may make about individual staff members or students. You are cautioned that slanderous comments are not protected just because they are made at a Board meeting.

General Rules: Please remember that this is a public meeting for the conduct of the business of the Board of Education. Offensive language, personal attacks and hostile conduct will not be tolerated.

HOLDREGE PUBLIC SCHOOLS - LEVY & VALUATION HISTORY

Year	General	Bond	SpBldg	HdcpAcc	QCPU/Other	Total Levy	Valuation	Affiliated Valuation					Affiliated	SYSTEM	
								R4	R6	R7	Funk	Huntley	Total	TOTAL	% Change
1991-92	1.7277	0.2412	0.1336			2.1025	\$121,066,409	\$36,388,980	\$33,025,494	\$83,335,308	\$25,915,417		\$178,665,199	\$299,731,608	
1992-93	1.3997	0.2102	0.1165			1.7264	\$138,780,032	\$42,206,750	\$40,072,740	\$81,883,917	\$30,844,235		\$195,007,642	\$333,787,674	11.36%
1993-94	1.3911	0.2082	0.1153	0.0197		1.7343	\$140,192,011	\$45,219,875	\$42,973,160	\$82,391,727	\$31,592,885	\$183,778	\$202,361,425	\$342,553,436	2.63%
1994-95	1.3648	0.1979	0.1096			1.6723	\$147,405,444	\$45,499,660	\$43,622,660	\$86,036,572	\$32,706,540	\$166,911	\$208,032,343	\$355,437,787	3.76%
1995-96	1.4239	0.1911	0.1058			1.7208	\$152,726,422	\$46,025,186	\$42,018,550	\$86,884,179	\$32,908,326	\$163,007	\$207,999,248	\$360,725,670	1.49%
1996-97	1.4462	0.1761	0.0975			1.7198	\$165,704,072	\$45,708,280	\$42,578,618	\$81,890,848	\$33,176,306	\$197,874	\$203,551,926	\$369,255,998	2.36%
1997-98	1.3666	0.1662	0.1338			1.6666	\$156,415,422	\$43,967,586	\$41,678,300	\$82,607,219	\$32,287,428	included in Holdrege	\$200,540,533	\$356,955,955	-3.33%
1998-99	1.1243	0.1812				1.3055	\$164,019,876	\$44,416,821	\$42,177,635	\$84,263,013	\$33,455,435		\$204,312,904	\$368,332,780	3.19%
1999-00	1.1245	0.1740				1.2985	\$170,791,638	\$48,742,856	\$45,187,986	\$88,815,888	\$35,514,865		\$218,261,595	\$389,053,233	5.63%
2000-01	1.1249	0.1697				1.2946	\$177,586,535	\$47,943,797	\$44,298,956	\$89,048,836	\$35,606,866		\$216,898,455	\$394,484,990	1.40%
2001-02	1.0000	0.1657				1.1657	\$181,777,234	\$48,554,034	\$44,189,551	\$100,818,723	\$35,254,972		\$228,817,280	\$410,594,514	4.08%
2002-03	1.0246	0.1598				1.1844	\$188,442,252	\$49,062,734	\$44,536,297	\$111,002,726	\$36,271,086		\$240,872,843	\$429,315,095	4.56%
2003-04	1.0851	0.1578				1.2429	\$190,773,192	\$49,438,467	\$44,962,974	\$107,860,817	\$37,237,092		\$239,499,350	\$430,272,542	0.22%
2004-05	1.0793	0.1504				1.2297	\$195,914,734	\$52,504,209	\$47,177,924	\$112,557,251	\$39,608,057		\$251,847,441	\$447,762,175	4.06%
2005-06	1.0830	0.1328			0.0276	1.2434	\$251,740,360	\$56,560,227	MERGED	\$122,167,173	\$40,827,241		\$219,554,641	\$471,295,001	5.26%
2006-07	1.0875	0.1650			0.0203	1.2728	\$480,433,120							\$480,433,120	1.94%
2007-08	1.0958	0.1443			0.0520	1.2921	\$488,088,152							\$488,088,152	1.59%
2008-09	1.0594	0.1443			0.0520	1.2558	\$510,467,674							\$510,467,674	4.59%
2009-10	1.0403	0.0000	0.0234		0.0520	1.1157	\$560,603,325							\$560,603,325	9.82%
2010-11	1.0384	0.0000	0.0268		0.0520	1.1171	\$604,141,962							\$604,141,962	7.77%
2011-12	1.0399	0.0000	0.0246		0.0520	1.1165	\$656,540,334							\$656,540,334	8.67%
2012-13	1.0399	0.0147	0.0101		0.0520	1.1167	\$693,018,705							\$693,018,705	5.56%
2013-14	1.0233	0.1320	0.0267		0.0520	1.2340	\$821,697,771							\$821,697,771	18.57%
2014-15	0.9700	0.1200	0.0700		0.0430	1.2030	\$986,390,463							\$986,390,463	20.04%
2015-16	0.9600	0.1100	0.0700		0.0400	1.1800	\$1,117,636,342							\$1,117,636,342	13.31%
2016-17	0.9600	0.1050	0.0700		0.0150	1.1500	\$1,141,401,938							\$1,141,401,938	2.13%
2017-18	0.9800	0.1100	0.0700		0.0000	1.1600	\$1,102,923,988							\$1,102,923,988	-3.37%
2018-19	0.9600	0.1100	0.0700		0.0000	1.1400	\$1,105,562,492							\$1,105,562,492	0.24%
2019-20	0.895316	0.110438	0.070655		0.0000	1.076409	\$1,122,250,182							\$1,122,250,182	1.51%
2020-21	0.910000	0.090000	0.070655		0.0000	1.070655	\$1,130,757,747							\$1,130,757,747	0.76%
2021-22	0.910000	0.090000	0.070000		0.0000	1.070000	\$1,129,226,984							\$1,129,226,984	-0.14%
2022-23	0.905636	0.081004	0.059687		0.0000	1.046327	\$1,184,624,138							\$1,184,624,138	4.91%
2023-24	0.860506	0.077110	0.038701		0.0000	0.976317	\$1,244,445,146							\$1,244,445,146	5.05%
2024-25	0.771485	0.063456	0.031728		0.0000	0.866669	\$1,432,641,272							\$1,432,641,272	15.12%
2025-26	0.729184	0.056676	0.015717		0.0000	0.801577	\$1,594,139,673							\$1,594,139,673	11.27%
2026-27	0.676425	0.052507	0.031559		0.0000	0.760491	\$1,721,767,167							\$1,721,767,167	8.01%

compiled by Sandy Dunaway

AVERAGE 5.26%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Holdrege Public Schools (69-0044) in Phelps County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September 2026 at 6:00 o'clock, P.M. at the Holdrege High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 16,065,180.00	\$ 19,323,000.00	\$ 20,413,656.00	\$ 4,000,000.00	\$ 12,883,656.00	\$ 11,646,465.00
Depreciation	\$ 44,966.00	\$ -	\$ 250,000.00		\$ 250,000.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 734,237.00	\$ 850,000.00	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	
School Nutrition	\$ 661,588.00	\$ 587,491.00	\$ 875,000.00	\$ -	\$ 875,000.00	
Bond	\$ 1,030,243.00	\$ 1,950,500.00	\$ 1,880,000.00	\$ -	\$ 985,000.00	\$ 904,040.00
Special Building	\$ 680,377.00	\$ 1,850,000.00	\$ 1,815,000.00		\$ 1,277,066.00	\$ 543,368.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 13,758.00	\$ -	\$ 11,000.00	\$ -	\$ 11,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 19,230,349.00	\$ 24,560,991.00	\$ 26,344,656.00	\$ 4,000,000.00	\$ 17,381,722.00	\$ 13,093,873.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 904,040.00	\$ 12,189,833.00	\$ 13,093,873.00