



# Saline County Board of Commissioners

## Meeting Agenda

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### **AGENDA**

**Public Budget Hearing-Board of Commissioners**

**SALINE COUNTY COURTHOUSE**

**Wilber, NE**

**9:30 AM**

**DATE: September 15, 2020**

This agenda is kept on a daily basis and may change from day to day as requests come in to the County Clerk's office. Requests to be on the agenda must be in the County Clerk's office 24 hours prior to the start of the meeting as stated above. This agenda is considered current on the day of the meeting and cannot be changed or altered except for an emergency.

**The Board reserves the right to go into executive session if such session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual.**

**ROLL CALL**

Public Hearing for 2020-2021 Budget

**RECESS - REGULAR BOARD OF COMMISSIONERS MEETING TO FOLLOW**

SALINE COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2020 at 9:30 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2018-2019	2019-2020	2020-2021			
General	\$ 8,284,744.00	\$ 8,234,860.40	\$ 12,063,724.00	\$ 375,458.00	\$ 5,470,107.00	\$ 6,969,075.00
Road	\$ 4,512,977.00	\$ 4,413,912.71	\$ 5,715,600.00	\$ 300,577.00	\$ 6,016,177.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,280.00	\$ -	\$ 173,280.00	\$ -
Hwy/Bridge Buyback	\$ 109,048.00	\$ 736,160.14	\$ 555,890.00	\$ -	\$ 555,890.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 71,449.00	\$ 73,273.69	\$ 81,524.00	\$ 6,388.00	\$ 87,912.00	\$ -
Child Support Enforce	\$ -	\$ 1,351.71	\$ 120,111.00	\$ -	\$ 120,111.00	\$ -
Visitors Promotion	\$ 8,464.00	\$ 8,116.27	\$ 43,000.00	\$ -	\$ 43,000.00	\$ -
Visitors Improvement	\$ 3,499.00	\$ 4,681.59	\$ 38,000.00	\$ -	\$ 38,000.00	\$ -
Veterans' Memorial	\$ 8,498.00	\$ -	\$ -	\$ -	\$ -	\$ -
Reappraisal	\$ 44,561.00	\$ -	\$ -	\$ -	\$ -	\$ -
Register of Deeds	\$ -	\$ 40,000.00	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -
Employment Security	\$ 1,104.00	\$ -	\$ -	\$ -	\$ -	\$ -
Employment Wellness	\$ 17,844.00	\$ 22,751.12	\$ 36,686.00	\$ -	\$ 36,686.00	\$ -
Veterans' Aid	\$ -	\$ 1,000.00	\$ 3,334.00	\$ -	\$ 3,334.00	\$ -
Saline Eldercare	\$ 142,592.00	\$ 173,374.94	\$ 263,095.00	\$ 20,490.00	\$ 283,585.00	\$ -
Juvenile Diversion	\$ 381.00	\$ 27.50	\$ 9,463.00	\$ -	\$ 9,463.00	\$ -
Drug Law Enforcement	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Drug Court	\$ 25,327.00	\$ 23,013.70	\$ 26,500.00	\$ 4,265.00	\$ 30,765.00	\$ -
Fed Drug Law Enforce	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 13,268.00	\$ 9,528.29	\$ 102,850.00	\$ -	\$ 102,850.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 10,727.00	\$ 5,609.52	\$ 53,633.00	\$ -	\$ 53,633.00	\$ -
Juvenile Services Aid	\$ 39,285.00	\$ 29,627.88	\$ 71,498.00	\$ -	\$ 71,498.00	\$ -
Inheritance tax	\$ 79,953.00	\$ 143,076.89	\$ 4,308,800.00	\$ -	\$ 4,308,800.00	\$ -
911 Emergency Mgmt	\$ 29,145.00	\$ 13,600.58	\$ 126,265.00	\$ -	\$ 126,265.00	\$ -
911 Wireless Service	\$ 16,365.00	\$ 17,231.03	\$ 162,435.00	\$ -	\$ 162,435.00	\$ -
911 Wireless Holding	\$ 49,926.00	\$ 38,003.46	\$ 296,952.00	\$ -	\$ 296,952.00	\$ -
Law Enforce Commissary	\$ 155,022.00	\$ 240,886.61	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -
Crime Prevention	\$ 12,213.00	\$ 3,488.16	\$ 185,000.00	\$ -	\$ 185,000.00	\$ -
Jail Bond	\$ 416,078.00	\$ 415,572.50	\$ 146,249.00	\$ -	\$ 146,249.00	\$ -
Courthouse Bond	\$ 237,528.00	\$ 237,527.50	\$ 861,943.00	\$ -	\$ 218,943.00	\$ 643,000.00
Highway Bond	\$ 399,891.00	\$ 400,607.50	\$ 641,078.00	\$ -	\$ 641,078.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 18,176.00	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 14,708,065.00</b>	<b>\$ 15,287,283.69</b>	<b>\$ 26,729,395.00</b>	<b>\$ 707,178.00</b>	<b>\$ 19,824,498.00</b>	<b>\$ 7,612,075.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 643,000.00	\$ 6,969,075.00	\$ 7,612,075.00

Unused Budget Authority created for next year \$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 15th day of September, 2020 at 9:30 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

General and PWF Bond Funds:	2019	2020	Change
Operating Budget	29,241,866.00	26,729,395.00	-9%
Property Tax Request	\$ 7,390,364.00	\$ 7,612,075.00	3%
Valuation	2,324,355,069	2,358,248,326	1%
Tax Rate	0.317953	0.322785	2%
Tax Rate if Prior Tax Request was at Current Valuation	0.313384		