

Scottsbluff Board of Education Regular  
Meeting  
Monday, November 11, 2024 6:00 PM

Scottsbluff High School Board Meeting Room  
313 E 27th Street  
Scottsbluff, Nebraska 69361

## Agenda

1. Opening Procedures
  - 1.a. Call to Order
  - 1.b. Roll Call
  - 1.c. Excuse Absent Member(s)
2. Pledge of Allegiance
3. Open Meetings Law
4. Consent Agenda
  - 4.a. Adopt Agenda
  - 4.b. Approval of Certified Staff Retirement
    - 4.b.1. Ronda Roth, Teacher, Longfellow/Roosevelt
  - 4.c. Approve Minutes as Follows:
    - 4.c.1. October 14, 2024
5. Expenditures
  - 5.a. Expenditures, without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tory Schwartz: \$1,238,355.18
  - 5.b. Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C.: \$741.75
  - 5.c. Tory Schwartz: \$240.00
6. Awards and Recognition
  - 6.a. Softball  
**Speaker(s):** Dan Fox
  - 6.b. Girls Golf  
**Speaker(s):** Jane Kelley
  - 6.c. Boys Tennis  
**Speaker(s):** Darren Emerick
  - 6.d. BMS Cross Country  
**Speaker(s):** Mike Burda
7. Student Report  
**Speaker(s):** Ava Reed
8. Update
  - 8.a. Lake Minatare Elementary  
**Speaker(s):** Marianne Carlson
9. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker).
10. New Business
  - 10.a. Board Policy Adoptions - Policy 5009 - "Preschool Enrollment" and Policy 5015 - "Attendance Areas and Student Transfers" - First Reading
  - 10.b. Board Policy Revisions - Policy 5430 - "Student Memorials," Policy 6290 - Commencement," and Policy 9370 - "Open Sessions" - First Reading
  - 10.c. Scottsbluff Public Schools Education Center Security Cameras

- Speaker(s):** Marianne Carlson
- 10.d. Additional Student Teacher Stipends for 2024-2025  
**Speaker(s):** Marianne Carlson
- 10.e. Discuss, consider, and take possible action on Motion to Approve Sale of Lots One (1) and Two (2), Block Two (2), Original Town Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska, and authorize the Board President to execute all necessary documents to complete the sale.  
**Speaker(s):** Marianne Carlson
- 10.f. Proposed 2025 Board Meeting Dates  
**Speaker(s):** Marianne Carlson
11. Reports and Proposals
- 11.a. Board Members
- 11.b. Board Committee Reports
- 11.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: November 26, 2024 @ 11:30 AM  
**Speaker(s):** Mike Mason
- 11.b.2. Facility Committee - Next Meeting: December 3, 2024 @ 12:00 PM  
**Speaker(s):** Marianne Carlson
- 11.b.3. Finance Committee - Next Meeting: December 2, 2024 @ 11:30 AM  
**Speaker(s):** Marianne Carlson
- 11.b.4. Student Services Committee - Next Meeting: November 14, 2024 @ 11:30 AM  
**Speaker(s):** Dr. Wendy Kemling
- 11.c. From the Administrative Staff:
- 11.c.1. Executive Director of Finance  
**Speaker(s):** Marianne Carlson
- 11.c.2. Executive Director of Student Services  
**Speaker(s):** Dr. Wendy Kemling
- 11.c.3. Executive Director of Curriculum and Instruction  
**Speaker(s):** Mike Mason
- 11.c.4. Superintendent  
**Speaker(s):** Dr. Andrew Dick
12. Future Meetings and Dates to Remember
- 12.a. November 15, 2024 - No School for K-5 Students
- 12.b. November 27-29, 2024 - Thanksgiving Break - No School
- 12.c. December 2, 2024 - ½ PD Day & ½ Workday - No School for Students
- 12.d. December 9, 2024 - Board of Education Meeting
13. Adjournment

**Scottsbluff Board of Education Regular Meeting**  
Monday, October 14, 2024 6:00 PM

Scottsbluff High School Board Meeting Room  
313 E 27th Street  
Scottsbluff, Nebraska 69361

Mark Lang: Present  
Beth Merrigan: Present  
Robert Polk: Present  
Scott Reisig: Present  
Tory Schwartz: Present  
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Board of Education Regular Meeting was called to order at 6:00 PM by Board President Scott Reisig.

1.b. Roll Call

1.c. Excuse Absent Member(s)

2. Pledge of Allegiance

3. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

4. Consent Agenda

Motion to accept the Consent Agenda Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

4.a. Adopt Agenda

4.b. Approval of Certified Staff Hire

4.b.1. Paul North, Licensed Mental Health Practitioner, SBPS

4.c. Approval of Certified Staff Retirement

4.c.1. Mike Hayhurst, 8th Grade Social Studies, Bluffs Middle School

4.c.2. Perry Brening, Vocal Music, Bluffs Middle School

4.d. Approve Minutes as follows:

4.d.1. September 9, 2024 - Budget Hearing

4.d.2. September 9, 2024 - Tax Request Hearing

4.d.3. September 9, 2024 - Board of Education Regular Meeting

## 5. Expenditures

5.a. Expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tory Schwartz: \$2,357,945.95

Motion to approve the expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tory Schwartz for the amount of \$2,357,945.95 Passed with a motion by Tory Schwartz and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

5.b. Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C.: \$354.75

Motion to approve the expenditures for Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. for the amount of \$354.75 Passed with a motion by Mark Lang and a second by Robert Polk.

Paul Snyder: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

5.c. Tory Schwartz Expenditures: \$120.00

Motion to approve the expenditures for Tory Schwartz for the amount of \$120.00 Passed with a motion by Mark Lang and a second by Paul Snyder.

Tory Schwartz: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

## 6. Student Report

Scottsbluff High School student Ava Reed gave an update to the Board of Education. Ava stated the past month has been busy for SHS students, especially for 10th and 11th grade students who recently took the ACT practice test through the New Horizons Database program, which allows students to see their scores and identify areas of improvement. Ava noted the Math Club students broke a school record as nine students placed in the Top 50 at the UNO Math Contest.

Homecoming week was September 30 through October 4, which was filled with dance performances by SHS staff, senior boys, and the Drill and Cheer Teams, as well as the crowning of Homecoming royalty, including Queen Hannah Shaddick and King Jhett Webb. Ava stated numerous teams were headed to their State competitions, including the Softball team, the Boys Tennis team, and the Girls Golf team. The SHS Cross Country team will be headed to the District competition. Ava also stated 55 students recently attended the Chadron State College Scholastic Competition where they finished first in Division I. She stated the next month at SHS will also be busy, with the upcoming Old West Band and Choir competitions, along with multiple CTSO competitions and the conclusion of the Fall sports season. Ava thanked the Board of Education for their continued support and for providing many opportunities for SHS students.

7. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker). The following members of the public were present to address the Board of Education:

- Nikki Hoffman, Scottsbluff
- Megan Dockery, Scottsbluff

## 8. New Business

#### 8.a. Board Policy 5006.1 - Option Enrollment Capacity Resolution

Motion to approve the Option Enrollment Capacity Resolution as presented. Passed with a motion by Beth Merrigan and a second by Paul Snyder.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 8.b. District Office Bid

Motion to approve awarding Alternates #2, #2A, and #2C to Anderson-Shaw Construction for \$601,936.63. Passed with a motion by Robert Polk and a second by Beth Merrigan.

Mark Lang: Nay, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 8.c. Scope of Westmoor Elementary Modernization Project

Motion to approve the scope of the Westmoor Elementary Modernization Project as presented. Passed with a motion by Mark Lang and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 8.d. Copier Maintenance Agreement

Motion to approve the maintenance agreement with Century Business Products for two years as presented. Passed with a motion by Paul Snyder and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 8.e. Scottsbluff Public Schools Education Center Surplus Disposal

Motion to approve the disposal of the items listed in the Board memo as presented. Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 8.f. Addendum to the 2024-2025 & 2025-2026 Negotiated Agreement

Motion to approve the Addendum to the 2024-2025 and 2025-2026 Negotiated Agreement between the Scottsbluff Public School District and the Scottsbluff Education Association. Passed with a motion by Paul Snyder and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

### 9. Reports and Proposals

#### 9.a. Board Members

Board President Scott Reisig noted he attended the "A Night to Remember" fundraiser event, stating it was "something else." Scott gave a special thanks to Brad Ronne, Barb Becker, and Scott Harvey for their roles in planning and preparing for the event. He also thanked the entire committee for their work, stating it as a great night.

#### 9.b. Board Committee Reports

##### 9.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: October 18, 2024 @

11:30 AM

No report.

9.b.2. Facility Committee - Next Meeting: November 5, 2024 @ 12:00 PM  
No report.

9.b.3. Finance Committee - Next Meeting: November 4, 2024 @ 11:30 AM  
No report.

9.b.4. Student Services Committee - Next Meeting: October 17, 2024 @ 11:30 AM  
No report.

9.c. From the Administrative Staff:

9.c.1. Executive Director of Finance  
No report.

9.c.2. Executive Director of Student Services  
No report.

9.c.3. Executive Director of Curriculum and Instruction  
No report.

9.c.4. Superintendent

Superintendent Dr. Andrew Dick noted that Reagan True was recognized as the Star-Herald's Best of the West "Best Administrative Assistant." He extended his congratulations and noted that Reagan not only assists and supports himself and the Board of Education, but she also serves the entire District staff and our patrons.

Dr. Dick also stated that approximately two weeks ago, he and Scottsbluff High School Principal Justin Shaddick participated in a signing event with the University of Nebraska Medical Center. This agreement provides SHS Health Sciences Academy students guaranteed early admission to the BSN Nursing Program. He stated this was a big accomplishment, as SHS is the first high school in the state to enter into this type of agreement with UNMC, and commented that this is a very nice opportunity for students who are interested in nursing, and the program puts them on an accelerated path at one of the top nursing programs in the country.

Dr. Dick also echoed Scott's comments, stating he had the privilege to attend the "A Night to Remember" event on Saturday evening, and that it was highly successful, as well as a great reminder of the incredible talent that has gone through SBPS. He stated he was very impressed with how many former students can still perform at a high level. Dr. Dick extended a special thank you to Beth Rohrer, the Scottsbluff Schools Foundation, and the planning committee, specifically Brad Ronne, Barb Becker, and Scott Harvey, for a very successful and incredible evening.

Dr. Dick commended the students who attended the Chadron State Scholastic Contest, stating they finished first in Division I, competing against over 960 students from 34 different schools.

Dr. Dick stated that this Thursday, October 17, would be the second Elementary Parent Engagement Meeting. He stated these meetings are scheduled weekly over the next four weeks, with the first meeting held last week at Roosevelt Elementary and the upcoming meeting being held at Lincoln Heights. He invited Board members to attend this great opportunity to engage with families of the District.

Lastly, Dr. Dick congratulated both Perry Brening and Mike Hayhurst on their retirements, stating they were both teachers at Bluffs Middle School when he became Assistant Principal, and he had the privilege of working alongside them both for nine years. He noted they are both outstanding educators who will be missed at Bluffs Middle School, commenting that they both had high expectations, were very talented educators, and were great at building relationships with students. Dr. Dick wished them both well in the next chapter of their life.

#### 10. Future Meetings and Dates to Remember

10.a. October 17, 2024 - End of 1st Quarter

10.b. October 18, 2024 - ½ PD Day & ½ Work Day - No School for Students

10.c. October 23, 2024 - Parent-Teacher Conferences (4:00-8:00 PM)

10.d. October 24, 2024 - Parent-Teacher Conferences (8:00 AM-8:00 PM) - No Students

10.e. October 25, 2024 - No School for Students & Staff

10.f. November 11, 2024 - Board of Education Meeting

#### 11. Move Into Closed Session

11.a. Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest.

The Board of Education entered Closed Session at 6:55 PM.

Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest. Passed with a motion by Tory Schwartz and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 12. Exit Closed Session

The Board of Education exited Closed Session at 7:22 PM.

#### 13. Adjournment

The Board of Education adjourned at 7:22 PM.

Motion to adjourn Passed with a motion by Tory Schwartz and a second by Scott Reisig.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

FOR BOARD REPORT : October 2024

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FUND	PAYROLL	AP DISBURSEMENTS	OTHER EXPENSES*	TOTAL
General	\$ 3,596,047.13	\$ 715,910.55	\$ (39,137.61)	\$ 4,272,820.07
Special Building		\$ 68,800.05	\$ (3,301.49)	\$ 65,498.56
Cafeteria		\$ 209,259.84	\$ (933.35)	\$ 208,326.49
Hazardous Materials		\$ -	\$ -	\$ -
Activities		\$ 143,559.66	\$ (8,764.02)	\$ 134,795.64
Capital Replacement Fund		\$ 53,331.01	\$ (5,250.00)	\$ 48,081.01
Student Fee Fund		\$ -	\$ -	\$ -
Employee Benefit Fund		\$ 24,135.10	\$ (9,249.52)	\$ 14,885.58
Cooperative		\$ 24,340.72	\$ (6,234.17)	\$ 18,106.55
Bond Fund		\$ -	\$ -	\$ -
TOTALS				
GRAND TOTALS FOR October 2024	\$ 3,596,047.13	\$ 1,239,336.93	\$ (72,870.16)	\$ 4,762,513.90

\*Includes Transfers

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<b>Fund</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
01	21st Century Equipment	SUPPLIES	\$ 189.00
	A & O Grant Consulting	SERVICES	\$ 1,700.00
	AC Electric Motor Service	SERVICES	\$ 1,488.29
	ACCS Inc	SERVICES	\$ 662.00
	Adams Family Pumpkin Patch	MISCELLANEOUS EXPENSES	\$ 32.00
	Adams, Staysha	REIMBURSEMENT	\$ 1,142.75
	Advance Services, Inc	SERVICES	\$ 3,574.80
	Alarm Security Technicians	SERVICES	\$ 205.00
	Albany County Football Officials Assoc.	DUES & FEES	\$ 775.00
	Allo Communications	SERVICES	\$ 12,755.32
	AmericInn Lincoln South	TRAVEL EXPENSE	\$ 680.00
	Amy L Kicken	REIMBURSEMENT	\$ 13.13
	Anatamage, Inc	MISCELLANEOUS EXPENSES	\$ 9,650.00
	Apperson Print Management Svcs	SUPPLIES	\$ 1,115.73
	Avila, Jaylen	REIMBURSEMENT	\$ 1,085.00
	Axtell Community School	DUES & FEES	\$ 6,750.00
	B & C Steel Corporation	SUPPLIES	\$ 1,034.10
	Backupify, Inc.	COMPUTER SOFTWARE	\$ 1,700.00
	Benzel, Lukas R	REIMBURSEMENT	\$ 80.00
	Biesecher, Reagan	SERVICES	\$ 140.00
	Biesecker, Lori	SERVICES	\$ 480.00
	Billingsley, Sarah	REIMBURSEMENT	\$ 186.00
	Black Hills Energy	UTILITIES	\$ 7,991.93
	Bluffs Facility Solutions	SUPPLIES	\$ 13,068.24
	Boggs, Anna C.	SERVICES	\$ 120.00
	Buchammer, Mark	SERVICES	\$ 170.00
	Business Essentials	SUPPLIES	\$ 23,920.00
	Carlson, Marianne	REIMBURSEMENT	\$ 463.28
	CDW Government Inc	COMPUTER SOFTWARE	\$ 160.00
	Central Security Communication	SERVICES	\$ 21.00
	Century Business Products, Inc.	SERVICES	\$ 2,517.14
	CenturyLink	SERVICES	\$ 376.98
	Chadron State College _38635	DUES & FEES	\$ 60.00
	Chimney Rock Public Power Dist	UTILITIES	\$ 1,611.76
	City of Gering	SERVICES	\$ 2,659.54
	City of Scottsbluff	UTILITIES	\$ 12,691.91
	Column Software, PBC	MISCELLANEOUS EXPENSES	\$ 40.26
	Committee for Children	TEXTBOOKS	\$ 7,688.00
	Contractor's Materials	SUPPLIES	\$ 271.00
	Cotton, Shelbi	REIMBURSEMENT	\$ 1,233.75
	Crossroads Music LLC	MISCELLANEOUS EXPENSES	\$ 960.00
	Culligan of Scottsbluff	SUPPLIES	\$ 305.00
	Data Recognition Corporation	DUES & FEES	\$ 2,152.60
	Dennis Supply Company	SUPPLIES	\$ 42.10
	Department of Public Safety	MISCELLANEOUS EXPENSES	\$ 8.00
	DeWitt, Rebecca	REIMBURSEMENT	\$ 22.41
	Douglas, Kelly and Ostdiek, P.C.	LEGAL SERVICES	\$ 741.75
	Downey, Lisa L	REIMBURSEMENT	\$ 279.73
	Duncan, Darren	SERVICES	\$ 255.00
	Dunn, Jeff	SERVICES	\$ 170.00
	Durbin, Mary	REIMBURSEMENT	\$ 103.98
	Dutton-Lainson Company	SUPPLIES	\$ 2,098.54
	Eakes Office Solutions	SUPPLIES	\$ 10,042.40
	Educational Service Unit #10 _9798	INSERVICE	\$ 40.00
	Educational Service Unit #13 _9800	MISCELLANEOUS EXPENSES	\$ 46,717.52
	Engineered Controls	SERVICES	\$ 2,491.60
	Erdman, Craig	SERVICES	\$ 85.00
	Ewell Educational Services	COMPUTER SOFTWARE	\$ 850.00
	EXpress Toll	TRAVEL EXPENSE	\$ 75.20
	Fairfield Inn & Suites	TRAVEL EXPENSE	\$ 539.80
	Fat Boys Tire and Auto	REPAIRS & MAINTENANCE	\$ 252.00

Ferguson, Keith E	SERVICES	\$	120.00
FirstGroup America	SERVICES	\$	116,981.86
Fitzke, Danielle	SERVICES	\$	750.00
Flinn Scientific Inc	SUPPLIES	\$	145.20
Fogle, Michael M	REIMBURSEMENT	\$	78.66
Follett Content Solutions, LLC	LIBRARY BOOKS	\$	2,552.45
Frank Parts Co	SUPPLIES	\$	23.99
Fresh Ideas	SUPPLIES	\$	625.40
G & G Properties LLC	SERVICES	\$	400.00
Garcia, Carla	REIMBURSEMENT	\$	17.09
GE Money Bank/Amazon	MISCELLANEOUS EXPENSES	\$	8,936.83
Gearly, Christopher D.	SERVICES	\$	125.00
Greater Nebraska Schools Association	DUES & FEES	\$	4,250.00
Hampton Inn & Suites	TRAVEL EXPENSE	\$	428.00
Hampton Inn _13406	TRAVEL EXPENSE	\$	579.80
Harris, Adam	REIMBURSEMENT	\$	166.63
Hilton Omaha	TRAVEL EXPENSE	\$	2,720.00
HM Recievables Co LLC	SUPPLIES	\$	6,141.42
Honey Wagon Express	SERVICES	\$	350.00
Hugen, Hillari	REIMBURSEMENT	\$	75.71
INA Alert, Inc	MISCELLANEOUS EXPENSES	\$	4,921.45
Incident IQ, LLC	COMPUTER SOFTWARE	\$	13,773.59
IPEVO INC	SUPPLIES	\$	493.60
Jamie N. Weingart JNW Consulting, LLC	SERVICES	\$	8,297.75
Johnny's Selected Seeds	SUPPLIES	\$	144.95
Kaul, Jared	REIMBURSEMENT	\$	1,233.75
Kearney High School	DUES & FEES	\$	200.00
Kosman, Letizia-Ann B	REIMBURSEMENT	\$	1,140.00
KREG Enterprises Inc dba Kreg Tool Co	SUPPLIES	\$	60.00
Kyle King	REIMBURSEMENT	\$	1,242.86
Lawayne Klein	RENTAL	\$	1,300.00
Lee Enterprises, Inc	MISCELLANEOUS EXPENSES	\$	347.60
Lexis Nexis - Matthew Bender	MISCELLANEOUS EXPENSES	\$	99.08
Liptac, Hannah	REIMBURSEMENT	\$	130.08
Livestockjudging.com	SUPPLIES	\$	300.00
Luedke, Taylor	REIMBURSEMENT	\$	945.75
Marshall, Tyler B	SERVICES	\$	85.00
Matheson Tri-Gas, Inc.	SUPPLIES	\$	17,420.24
Mechanical Sales, Inc.	SUPPLIES	\$	1,122.01
Mesa, Jessica	SERVICES	\$	120.00
Mitchell, John	SERVICES	\$	85.00
Mitchell, Stacy	SERVICES	\$	200.00
Monument Physical Therapy LLC	SERVICES	\$	3,276.00
Moore, Anastasia	REIMBURSEMENT	\$	357.50
Moreno, Melissa	REIMBURSEMENT	\$	16.95
Moreno, Pete	SERVICES	\$	170.00
Morris, Cory D	SERVICES	\$	85.00
MRG Enterprises, LLC	RENTAL	\$	1,500.00
n2y, LLC	COMPUTER SOFTWARE	\$	10,009.92
Najm, Baleria	REIMBURSEMENT	\$	168.17
Nasco	SUPPLIES	\$	515.41
NATA	DUES & FEES	\$	65.00
NCS Pearson, Inc	COMPUTER SOFTWARE	\$	3,755.91
Nebraska Council Of School Admin	DUES & FEES	\$	1,330.00
Nebraska Machinery Co	MISCELLANEOUS EXPENSES	\$	1,207.86
Nebraska Public Health & Environmental L	SERVICES	\$	237.00
Nebraska Public Power District	UTILITIES	\$	97,178.55
Nebraska Safety & Fire Equipment, Inc.	SERVICES	\$	1,806.00
Nebraska Safety Center	SERVICES	\$	1,745.00
Nebraska State Fire Marshal	DUES & FEES	\$	970.00
Northwest Pipe Fittings, Inc Of Scottsbl	SUPPLIES	\$	96.71
NUMWORKS, INC	SUPPLIES	\$	3,599.64

Options in Pyschology, LLC	SERVICES	\$	1,950.00
Panhandle Cooperative Assn	SUPPLIES	\$	363.00
Paper 101	SUPPLIES	\$	2,620.00
Pepsi-Cola Of Alliance	MISCELLANEOUS EXPENSES	\$	93.45
Perry, Guthery, Haas, Gessford P.C., Llo	LEGAL SERVICES	\$	1,358.00
Petitt, James A	SERVICES	\$	75.00
Petty Cash-Student Services	MISCELLANEOUS EXPENSES	\$	149.46
PFM Financial Services LLC	MISCELLANEOUS EXPENSES	\$	62,294.10
Pipe Works Plumbing, LLC	SERVICES	\$	548.64
Pomp's Tire Service Inc	REPAIRS & MAINTENANCE	\$	209.57
PresenceLearning, Inc.	SERVICES	\$	9,991.79
Print Express	SUPPLIES	\$	1,111.95
Pro Overhead Door	SERVICES	\$	1,154.75
Project Lead The Way, Inc.	MISCELLANEOUS EXPENSES	\$	1,658.50
Quadient Finance USA, Inc.	LEASE	\$	1,000.00
Quick Care Medical Services	SERVICES	\$	250.00
Regional Care Inc	EMPLOYEE BENEFITS	\$	550.00
Rein, Andrea	REIMBURSEMENT	\$	705.73
Richard A Meyer III	SERVICES	\$	125.00
Rock, Brianna R	REIMBURSEMENT	\$	1,144.75
Rohnke, Rikki	REIMBURSEMENT	\$	95.27
S & S Worldwide	SUPPLIES	\$	60.00
Salinas, Sarah Elizabeth	REIMBURSEMENT	\$	458.00
Sanchez, Carmen	SERVICES	\$	380.00
Sauer, Chelsea J	REIMBURSEMENT	\$	104.19
Schamp, Juneil	REIMBURSEMENT	\$	2,079.62
School Specialty	SUPPLIES	\$	3,193.13
Schwartz, Tory	SERVICES	\$	240.00
Scotts Bluff Co. Public Transit	TRAVEL EXPENSE	\$	400.00
Scottsbluff Public Schools _29270	FUEL	\$	12,553.48
Scottsbluff Schools Cafeteria Fund	FOOD	\$	6,476.80
Scottsbluff Screenprinting	SUPPLIES	\$	857.00
Shaggy Buffalo Carwash LLC	MISCELLANEOUS EXPENSES	\$	30.00
SHS ProStart Catering	SUPPLIES	\$	325.00
Skelcher, Betsy Elizabeth	REIMBURSEMENT	\$	120.00
Sodexo Operations, LLC	MISCELLANEOUS EXPENSES	\$	1,163.75
Spic & Span Cleaners	SUPPLIES	\$	2,146.20
SPS Companies Inc	SUPPLIES	\$	165.45
Staman, Jenise M	REIMBURSEMENT	\$	101.17
Staples Contract & Commercial, Inc.	SUPPLIES	\$	5,077.60
State Of Nebraska Das Communications	SERVICES	\$	292.87
Steve Weiss Music Inc.	REPAIRS	\$	530.19
Team Chevrolet	VEHICLE ACQUISITION	\$	39,268.42
Teeple, Caroline	REIMBURSEMENT	\$	57.62
Thompson Glass Inc	SERVICES	\$	860.00
thyssenkrupp Elevator Corporation	SERVICES	\$	3,712.41
Trane U.S. Inc	SERVICES	\$	8,687.98
Turnitin, LLC	COMPUTER SOFTWARE	\$	4,784.00
Unzicker, Troy	SERVICES	\$	435.00
Verizon Connect	SUPPLIES	\$	265.30
Verizon Wireless	COMMUNICATIONS	\$	1,614.34
Vistabeam	COMMUNICATIONS	\$	300.00
Waste Connection Of Ne, Inc.	UTILITIES	\$	529.00
West Nebraska Arts Center	SERVICES	\$	1,310.00
Westco Western Cooperative Co.	FUEL	\$	511.06
Western Mechanical Solutions, LLC	SUPPLIES	\$	599.60
Western Nebraska Administrator C/O Troy	DUES & FEES	\$	125.00
Western Nebraska Football Club	SUPPLIES	\$	9,190.00
Willats, Mark	SERVICES	\$	85.00
Willow Lake Fish Hatchery	SUPPLIES	\$	500.00
Winkler, Taylor Charles	SERVICES	\$	365.00
WPCI	SERVICES	\$	2,102.50
Y M C A	SERVICES	\$	59.00

	Yanda's Music & Pro Audio	SUPPLIES	\$	389.00
				<b>Fund Total</b>
<b>Fund:</b>				
02	JEO Consulting Group, Inc	SERVICES	\$	56,978.04
	Panhandle Dynamic Inc	SUPPLIES	\$	505.00
	Pingora Loan Servicing	REIMBURSEMENT	\$	3,301.49
	Public Risk Management	PROPERTY INSURANCE	\$	2,548.00
	Twin City Hardware Company Inc.	SUPPLIES	\$	5,467.52
				<b>Fund Total</b>
<b>Fund:</b>				
03	Anderson, Reno	REIMBURSEMENT	\$	45.00
	Petty Cash-Cafeteria	PETTY CASH	\$	250.00
	Sodexo Operations, LLC	SERVICES	\$	208,964.84
				<b>Fund Total</b>
<b>Fund:</b>				
05	4N6 Fanatics.com, LLC	MISCELLANEOUS EXPENSES	\$	200.00
	Adams Family Pumpkin Patch	SUPPLIES	\$	280.00
	Ahlers Baking, Inc.	SUPPLIES	\$	33.38
	All Team Sportswear	SUPPLIES	\$	10,065.00
	Alliance Public Schools	DUES & FEES	\$	65.00
	AmericInn Lincoln South	TRAVEL EXPENSE	\$	728.00
	Arthur's Pizza	SUPPLIES	\$	1,473.00
	Ault, Timothy James	SERVICES	\$	585.00
	Awards Unlimited Inc	SUPPLIES	\$	480.00
	Beave, William Erin	SERVICES	\$	685.50
	Best Western Inn North Platte	TRAVEL EXPENSE	\$	749.00
	Bewley, Megan Jo Lee	SERVICES	\$	300.00
	Biesecker, Reagan	SERVICES	\$	585.00
	Biesecker, Lori	SERVICES	\$	725.00
	Blossom Shop	SUPPLIES	\$	100.00
	Boarders Inn & Suites	TRAVEL EXPENSE	\$	1,217.19
	Bound Book Scanning Inc	SUPPLIES	\$	3,547.00
	Brian William Alber	SERVICES	\$	618.50
	Briggs, Violette	SERVICES	\$	100.00
	Buchammer, Mark	SERVICES	\$	100.00
	Business Farmer	DUES & FEES	\$	1,428.86
	C W D Cash Wa Distributing Co Inc	MISCELLANEOUS EXPENSES	\$	7,280.79
	Carrera, Robert (Hank)	SERVICES	\$	645.00
	Carrizales, Aaron D	SERVICES	\$	199.00
	Colorado State University Department Of	DUES & FEES	\$	750.00
	Comfort Inn _6494	TRAVEL EXPENSE	\$	428.00
	Comfort Suites Gothenburg	TRAVEL EXPENSE	\$	1,477.44
	Concord Theatricals	MISCELLANEOUS EXPENSES	\$	5,844.00
	Country Inns & Suites	TRAVEL EXPENSE	\$	720.00
	Dillinger, Jennifer	SERVICES	\$	100.00
	Duncan, Darren	SERVICES	\$	100.00
	Francisco Subias dba Pineapples	SERVICES	\$	787.50
	FundraiserCart, LLC	MISCELLANEOUS EXPENSES	\$	2,497.85
	GE Money Bank/Amazon	MISCELLANEOUS EXPENSES	\$	1,905.52
	Greene, Troy	SERVICES	\$	650.00
	Hall, Gary	SERVICES	\$	464.40
	Hamer-Smith, Kathy	SERVICES	\$	630.00
	Hampton Inn _13406	TRAVEL EXPENSE	\$	182.36
	Hilton Omaha	TRAVEL EXPENSE	\$	340.00
	Hinman, Glenda	SERVICES	\$	275.00
	Holiday Inn Express-Kearney	TRAVEL EXPENSE	\$	675.00
	Jaramillo, Isabella	SERVICES	\$	150.00
	Jayne Franklin	SERVICES	\$	537.00
	Lexington Public Schools	DUES & FEES	\$	160.00
	Logoz	SUPPLIES	\$	8,845.00

Marshall, Mary Lou	SERVICES	\$	520.00
McCook Public Schools	DUES & FEES	\$	136.75
Mesa, Jessica	SERVICES	\$	225.00
Mikes Trophies & Awards	SUPPLIES	\$	1,970.00
Mitchell, John	SERVICES	\$	100.00
Mitchell, Stacy	SERVICES	\$	585.00
Mitchell, Wayne L	SERVICES	\$	520.00
Moreno, Pete	SERVICES	\$	100.00
NCDA	DUES & FEES	\$	280.00
Nebraska FFA Association _49655	DUES & FEES	\$	1,116.00
Nebraska High School Sports Hall Of Fame	MISCELLANEOUS EXPENSES	\$	1,916.00
Nebraska Music Educators Association	DUES & FEES	\$	1,200.00
New Victorian Inn - Kearney	TRAVEL EXPENSE	\$	769.89
O'Boyle, Barbara	REIMBURSEMENT	\$	83.38
Ogallala High School	DUES & FEES	\$	150.00
Pepsi-Cola Of Alliance	MISCELLANEOUS EXPENSES	\$	7,122.57
Petty Cash - Activities	PETTY CASH	\$	1,000.00
PFM Financial Services LLC	MISCELLANEOUS EXPENSES	\$	22,870.44
QUJO Inc.	MISCELLANEOUS EXPENSES	\$	20.00
Rischling, Linda	SERVICES	\$	620.00
Salas, Lee	SERVICES	\$	300.00
Sanchez, Carmen	SERVICES	\$	22.50
Sanchez, Mary	REIMBURSEMENT	\$	52.00
Schainost, Robin L	SERVICES	\$	630.00
Schmucker, Jim	MISCELLANEOUS EXPENSES	\$	255.36
Scottsbluff Country Club _28545	MISCELLANEOUS EXPENSES	\$	1,000.00
Scottsbluff High School Booster Club	MISCELLANEOUS EXPENSES	\$	805.00
Scottsbluff Screenprinting	MISCELLANEOUS EXPENSES	\$	24,600.45
Sidney High School	DUES & FEES	\$	75.00
Sodexo Operations, LLC	SERVICES	\$	240.00
Southeastern Performance Apparel	SUPPLIES	\$	3,060.20
Southwestern Performance Appeal	SUPPLIES	\$	1,523.68
St Agnes	MISCELLANEOUS EXPENSES	\$	840.00
Sydney Gwerder dba SG Choreography LLC	SERVICES	\$	2,000.00
Teichroeb, Trevor	SERVICES	\$	350.00
Thompson, Tyler	SERVICES	\$	100.00
Varsity	SUPPLIES	\$	4,755.50
Varsity Spirit Fashions	SUPPLIES	\$	1,685.65
Wentz, Jonathan S	SERVICES	\$	150.00
Winkler, Taylor Charles	SERVICES	\$	100.00

**Fund Total**

**Fund:**

06	1000Bulbs.com	SUPPLIES	\$	640.18
	All Team Sportswear	SUPPLIES	\$	584.00
	Contractor's Materials	SUPPLIES	\$	494.00
	Energy Light, Inc.	SUPPLIES	\$	2,754.00
	GE Money Bank/Amazon	MISCELLANEOUS EXPENSES	\$	289.94
	JEO Consulting Group, Inc	SERVICES	\$	41,641.25
	Lighthouse Electrical Contractors, LLC	SERVICES	\$	5,760.00
	Matheson Tri-Gas, Inc.	SUPPLIES	\$	16.21
	Northwest Pipe Fittings, Inc Of Scottsbl	SUPPLIES	\$	12.67
	PFM Financial Services LLC	MISCELLANEOUS EXPENSES	\$	1,138.76

**Fund Total**

**Fund:**

08	Regional Care Inc	EMPLOYEE BENEFITS	\$	24,135.10
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**Fund Total**

**Fund:**

09	Camp Norwesca	MISCELLANEOUS EXPENSES	\$	1,880.00
	GE Money Bank/Amazon	MISCELLANEOUS EXPENSES	\$	994.17
	PFM Financial Services LLC	FUEL	\$	21,466.55

**Fund Total**

October 2024 Total







\$ 715,910.55

\$ 68,800.05

\$ 209,259.84

\$ 143,559.66

\$ 53,331.01

\$ 24,135.10

\$ 24,340.72

\$ 1,239,336.93

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date:10/1/2024 To Date:10/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
01 - GENERAL FUND						
2 - EXPENSE						
000 - DISTRICT WIDE	\$0.00	\$0.00	\$8,000.00	\$0.00	(\$8,000.00)	0.00%
105 - SUPERINTENDENT SALARY	\$216,000.00	\$18,000.00	\$36,000.00	\$180,000.00	\$0.00	100.00%
110 - NON INSTRUCTION WAGES	\$4,370,174.74	\$369,242.95	\$683,372.39	\$939,108.57	\$2,747,693.78	37.13%
111 - SALARIES TEACHERS/PROFESSIONAL STAFF	\$24,473,645.97	\$1,965,581.31	\$3,998,051.60	\$19,738,105.18	\$737,489.19	96.99%
112 - INSTRUCTIONAL AIDE WAGES	\$3,109,140.09	\$379,072.37	\$588,828.77	\$38,333.34	\$2,481,977.98	20.17%
113 - SUBS	\$15,600.00	\$1,150.00	\$1,150.00	\$0.00	\$14,450.00	7.37%
114 - SALARIES TECHNICAL STAFF	\$320,812.60	\$27,857.48	\$55,073.14	\$188,529.18	\$77,210.28	75.93%
116 - REGULAR NON CERTIFIED STAFF	\$411,384.00	\$34,282.00	\$70,908.35	\$342,820.00	(\$2,344.35)	100.57%
120 - NON INSTRUCTION TEMP WAGES	\$154,230.00	\$11,878.00	\$29,759.37	\$0.00	\$124,470.63	19.30%
121 - SALARIES OF TEMP EMP PD TO TEACH/PROF	\$357,638.09	\$50,639.15	\$74,626.38	\$75,417.33	\$207,594.38	41.95%
125 - TEMPORARY HELP - ACT	\$30,975.00	\$0.00	\$0.00	\$0.00	\$30,975.00	0.00%
130 - OVERTIME NON INSTRUCTION	\$59,711.00	\$16,531.29	\$25,708.39	\$0.00	\$34,002.61	43.05%
134 - OVERTIME TECHNICAL STAFF	\$0.00	\$10.67	\$29.64	\$0.00	(\$29.64)	0.00%
150 - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$59,337.50	\$0.00	(\$59,337.50)	0.00%
151 - CERTIFIED STIPENDS NEGOTIATED	\$784,874.45	\$112,617.79	\$476,942.20	\$900,871.89	(\$592,939.64)	175.55%
152 - ADDITIONAL COMP INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$0.00	\$54,781.25	\$0.00	(\$54,781.25)	0.00%
154 - TECHNICAL STAFF	\$0.00	\$0.00	\$4,500.00	\$0.00	(\$4,500.00)	0.00%
156 - PROFESSIONAL NON-CERTIFICATED STAFF	\$0.00	\$0.00	\$3,562.50	\$0.00	(\$3,562.50)	0.00%
161 - CERTIFIED STIPENDS ADDITIONAL	\$31,000.00	\$5,598.78	\$17,184.86	\$14,727.85	(\$912.71)	102.94%
210 - GROUP INSURANCE	\$28,270.61	\$2,775.01	\$5,035.59	\$6,673.19	\$16,561.83	41.42%
211 - GROUP INSURANCE FOR TEACHERS/PROF STAFF	\$179,086.58	\$13,999.06	\$27,908.76	\$140,239.39	\$10,938.43	93.89%
212 - GROUP INSURANCE INSTRUCTIONAL AIDES/ASSTS	\$22,038.65	\$2,748.44	\$4,249.90	\$287.50	\$17,501.25	20.59%
214 - GROUP INSURANCE TEHNCIAL STAFF	\$2,406.09	\$209.02	\$404.94	\$1,414.01	\$587.14	75.60%
215 - GROUP INSURANCE SUPERINTENDENTS	\$1,620.00	\$135.00	\$270.00	\$1,350.00	\$0.00	100.00%
216 - GROUP INSURANCE NON CERT PROF STAFF	\$3,085.39	\$257.12	\$514.24	\$2,571.20	(\$0.05)	100.00%
220 - FICA SS	\$336,580.04	\$28,476.36	\$56,881.56	\$67,873.07	\$211,825.41	37.07%
221 - FICA SS TEACHERS	\$1,969,662.54	\$153,039.87	\$328,736.27	\$1,481,356.95	\$159,569.32	91.90%
222 - FICA SS INSTRUCTIONAL AIDES/ASSTS	\$233,029.71	\$28,682.07	\$48,990.80	\$2,925.41	\$181,113.50	22.28%
223 - FICA SS SUBSTITUTE TEACHERS	\$0.00	\$87.59	\$87.59	\$0.00	(\$87.59)	0.00%
224 - FICA SS TECHNICAL STAFF	\$24,542.18	\$2,058.91	\$4,413.62	\$13,729.71	\$6,398.85	73.93%
225 - FICA SS SUPERINTENDENTS	\$16,524.00	\$817.71	\$2,169.72	\$11,328.60	\$3,025.68	81.69%
226 - FICA SS PROF NON CERT STAFF	\$31,470.88	\$2,348.00	\$5,147.44	\$23,475.60	\$2,847.84	90.95%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date:10/1/2024 To Date:10/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
230 - RETIREMENT CONTRIBUTIONS	\$388,573.19	\$37,635.96	\$68,296.90	\$91,203.04	\$229,073.25	41.05%
231 - RETIREMENT TEACHERS/PROF STAFF	\$2,235,970.14	\$185,564.31	\$377,719.53	\$1,842,834.21	\$15,416.40	99.31%
232 - RETIREMENT INSTRUCTIONAL AIDES/ASSTS	\$293,534.26	\$37,317.64	\$57,876.21	\$3,786.50	\$231,871.55	21.01%
234 - RETIREMENT TECHNICAL STAFF	\$31,689.22	\$2,752.77	\$5,333.08	\$18,622.60	\$7,733.54	75.60%
235 - RETIREMENT SUPERINTENDENTS	\$21,336.05	\$1,778.00	\$3,556.00	\$17,780.00	\$0.05	100.00%
236 - RETIREMENT PROF NON CERT STAFF	\$40,635.69	\$3,386.30	\$6,772.60	\$33,863.00	\$0.09	100.00%
240 - ON BEHALF OF	\$278,775.00	\$0.00	\$207,038.10	\$0.00	\$71,736.90	74.27%
251 - TUITION REIMBURSEMENT TEACHERS/PROF STAFF	\$0.00	\$628.88	\$628.88	\$0.00	(\$628.88)	0.00%
260 - UNEMPLOYMENT NON INSTRUCTION	\$13,203.87	\$1,197.34	\$2,004.06	\$6,948.90	\$4,250.91	67.81%
280 - HEALTH BENEFITS-NON INSTRUCTIONAL	\$175,092.60	\$14,061.27	\$26,412.77	\$44,112.50	\$104,567.33	40.28%
281 - HEALTH BENEFITS-TEACHERS/PROFESSIONAL STAFF	\$789,276.87	\$65,619.31	\$133,993.90	\$654,987.88	\$295.09	99.96%
282 - HEALTH BENEFITS-INSTRUCTIONAL AIDES/ASSISTANTS	\$634,373.36	\$15,639.90	\$15,639.90	\$0.00	\$618,733.46	2.47%
284 - HEALTH BENEFITS-IT SUPPORT STAFF	\$6,107.88	\$508.99	\$1,017.98	\$5,089.90	\$0.00	100.00%
286 - HEALTH BENEFITS-PROFESSIONAL NON CERTIFIED STAFF	\$23,413.56	\$2,955.98	\$5,925.09	\$29,691.10	(\$12,202.63)	152.12%
290 - DO NOT USE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
291 - OTHER BENEFITS TEACHERS/PROF STAFF	\$10,500.00	\$9,477.25	\$17,153.86	\$0.00	(\$6,653.86)	163.37%
310 - PROFESSIONAL & TECHNICAL SERVICES	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	0.00%
312 - REPAIRS	\$51,320.00	\$773.17	\$2,654.07	\$1,290.00	\$47,375.93	7.69%
314 - INSERVICE	\$213,789.00	\$6,159.35	\$16,586.85	\$1,290.00	\$195,912.15	8.36%
315 - ACCOUNTING & AUDITING SERVICES	\$32,050.00	\$0.00	\$0.00	\$0.00	\$32,050.00	0.00%
316 - DATA PROCESSING	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00%
317 - LEGAL SERVICES	\$68,250.00	\$2,099.75	\$3,395.50	\$0.00	\$64,854.50	4.98%
318 - CONTRACTED OR SECURED SERVICES	\$292,296.00	\$1,196.20	\$5,580.05	\$0.00	\$286,715.95	1.91%
319 - OTHER PROFESSIONAL & TECHNICAL SERVICES	\$826,423.00	\$58,424.47	\$96,452.54	\$18,857.51	\$711,112.95	13.95%
321 - FUEL	\$361,200.00	\$8,502.99	\$14,106.16	\$0.00	\$347,093.84	3.91%
322 - ELECTRICITY	\$562,675.00	\$98,790.31	\$124,788.66	\$858.41	\$437,027.93	22.33%
323 - WATER & SEWER	\$91,350.00	\$10,280.35	\$25,065.91	\$15,862.25	\$50,421.84	44.80%
325 - GARBAGE	\$98,700.00	\$5,507.10	\$19,340.53	\$13,907.92	\$65,451.55	33.69%
327 - RENTALS OR LEASES	\$210,225.00	\$6,532.57	\$14,374.42	\$22,654.28	\$173,196.30	17.61%
328 - PROPERTY INSURANCE	\$697,200.00	\$0.00	\$994,794.00	\$0.00	(\$297,594.00)	142.68%
330 - EMPLOYEE TRAINING AND DEVELOPMENT	\$94,000.00	\$645.00	\$3,025.00	\$0.00	\$90,975.00	3.22%
331 - CONTRACTED PUPIL TRANSPORTATION	\$1,181,550.00	\$117,292.35	\$175,038.03	\$0.00	\$1,006,511.97	14.81%
332 - MILEAGE TO PARENTS	\$3,875.00	\$0.00	\$843.80	\$35.00	\$2,996.20	22.68%
336 - GAS & OIL	\$179,750.00	\$17,767.72	\$27,627.12	\$5,067.16	\$147,055.72	18.19%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date:10/1/2024 To Date:10/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
337 - TIRES & PARTS	\$12,725.00	\$1,017.65	\$1,081.85	\$0.00	\$11,643.15	8.50%
338 - REPAIRS & MAINTENANCE TO VEHICLES	\$35,875.00	\$3,761.99	\$19,960.03	\$0.00	\$15,914.97	55.64%
340 - LIABILITY INSURANCE	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%
350 - ADVERTISING & PRINTING	\$28,295.00	\$327.99	\$342.98	\$14.99	\$27,937.03	1.27%
363 - TUITION PAID-OTHER	\$65,000.00	\$8,646.70	\$133,396.70	\$0.00	(\$68,396.70)	205.23%
370 - TUITION PAID-SPED	\$611,500.00	\$34,691.33	\$35,741.09	\$0.00	\$575,758.91	5.84%
380 - COMMUNICATIONS	\$131,375.00	(\$15,605.14)	(\$15.99)	\$26,185.08	\$105,205.91	19.92%
381 - POSTAGE	\$21,669.98	\$0.00	\$5,992.80	\$0.00	\$15,677.18	27.65%
382 - DISTANCE ED & TELECOMMUNICATIONS	\$35,420.00	\$1,975.85	\$3,980.93	\$0.00	\$31,439.07	11.24%
390 - OTHER PURCHASED SERVICES	\$51,675.00	\$0.00	\$0.00	\$0.00	\$51,675.00	0.00%
391 - COPY SERVICE-BUILDINGS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	0.00%
395 - SUBAWARDS/SUBCONTRACTS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	0.00%
398 - SUBAWARDS/SUBCONTRACTS	\$15,000.00	\$662.00	\$1,212.00	\$0.00	\$13,788.00	8.08%
399 - SUBAWARDS/SUBCONTRACTS	\$16,000.00	\$1,700.00	\$5,000.00	\$0.00	\$11,000.00	31.25%
400 - SUPPLIES & MATERIALS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
410 - SUPPLIES	\$1,119,596.84	\$94,389.88	\$243,089.00	\$47,019.07	\$829,488.77	25.91%
411 - TAXES	\$6,150.00	\$0.00	\$0.00	\$0.00	\$6,150.00	0.00%
415 - ANNUAL PURCHASE SUPPLIES	\$244,112.94	\$54,541.60	\$84,521.51	\$57,482.71	\$102,108.73	58.17%
420 - TEXTBOOKS	\$419,155.00	\$7,787.00	\$88,682.67	\$504.00	\$329,968.33	21.28%
430 - LIBRARY BOOKS	\$19,820.64	\$2,651.53	\$2,680.08	\$932.47	\$16,208.09	18.23%
440 - PERIODICALS	\$19,726.00	\$43.00	\$49.00	\$5.00	\$19,672.00	0.27%
450 - AUDIO-VISUAL MATERIALS	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	0.00%
460 - COMPUTER HARDWARE < 5000	\$283,925.00	\$22,080.03	\$25,375.96	\$37,092.70	\$221,456.34	22.00%
465 - COMPUTER SOFTWARE	\$272,534.00	\$30,333.40	\$52,413.90	\$46,801.35	\$173,318.75	36.40%
466 - COMPUTER SOFTWARE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00%
467 - COMPUTER SOFTWARE	\$76,400.00	\$0.00	\$2,800.00	\$12,360.00	\$61,240.00	19.84%
470 - FOOD	\$50,000.00	\$6,476.80	\$9,236.85	\$0.00	\$40,763.15	18.47%
475 - FEE WAIVER	\$15,250.00	\$0.00	\$2,735.30	\$0.00	\$12,514.70	17.94%
480 - FURNITURE & EQUIPMENT <\$5000	\$22,027.00	\$5,160.82	\$9,585.92	\$37,662.74	(\$25,221.66)	214.50%
490 - OTHER SUPPLIES & MATERIALS	\$0.00	\$0.00	\$261.65	\$0.00	(\$261.65)	0.00%
520 - BUILDING, ACQUISITION IMPROVEMENT	\$183,750.00	\$30.26	\$1,820.97	\$0.00	\$181,929.03	0.99%
530 - FURNITURE & EQUIPMENT	\$413,890.00	\$3,143.19	\$5,219.56	\$0.00	\$408,670.44	1.26%
550 - VEHICLE ACQUISITION	\$160,000.00	\$37,190.00	\$37,190.00	\$0.00	\$122,810.00	23.24%
560 - COMPUTER HARDWARE	\$185,950.00	\$0.00	\$0.00	\$0.00	\$185,950.00	0.00%
563 - INSURANCE PAYMENTS	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: **2024-2025** From Date:10/1/2024 To Date:10/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
630 - DUES & FEES	\$105,050.00	\$9,209.54	\$11,394.10	\$1,774.00	\$91,881.90	12.54%
670 - TRAVEL EXPENSE & MILEAGE	\$541,380.60	\$58,073.48	\$69,857.98	\$3,288.96	\$468,233.66	13.51%
671 - PROFESSIONAL DEVELOPMENT	\$10,000.00	\$76.85	\$76.85	\$0.00	\$9,923.15	0.77%
672 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$0.00	\$375.00	\$0.00	\$4,625.00	7.50%
673 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
674 - PROFESSIONAL DEV TRAVEL	\$1,000.00	\$0.00	\$372.00	\$0.00	\$628.00	37.20%
675 - FIELD TRIPS	\$32,429.00	\$644.80	\$2,316.03	\$0.00	\$30,112.97	7.14%
679 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
680 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
690 - MISCELLANEOUS EXPENSES	\$106,110.00	\$5,222.65	\$16,846.86	\$1,795.06	\$87,468.08	17.57%
695 - FAMILY INVOLVEMENT	\$8,750.00	\$89.38	\$177.86	\$310.59	\$8,261.55	5.58%
999 - CREDIT FOR USE	(\$164,850.00)	(\$42,093.69)	(\$48,238.27)	\$0.00	(\$116,611.73)	29.26%
<b>01 - GENERAL FUND Total:</b>	<b>\$52,389,599.30</b>	<b>\$4,272,820.07</b>	<b>\$9,951,201.44</b>	<b>\$27,273,108.85</b>	<b>\$15,165,289.02</b>	<b>71.05%</b>

# Scottsbluff Public Schools

## General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2024-2025 From Date:10/1/2024 To Date:10/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance

Include Inactive Accounts

Include PreEncumbrance

FUND / TYPE / OBJECT

Budget

Range To Date

Year To Date

Encumbrance

Budget Balance

Percent Used

**Grand Total:**

\$52,389,599.30

\$4,272,820.07

\$9,951,201.44

\$27,273,108.85

\$15,165,289.02

71.05%

End of Report

## Scottsbluff Public Schools

### Fund Balances

Fiscal Year: 2024-2025

Month: October

Year: 2024

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
01	GENERAL FUND	\$16,593,207.87	\$5,528,401.59	(\$9,951,201.44)	\$0.00	\$12,170,408.02
02	SPECIAL BUILDING FUND	\$3,807,804.54	\$85,276.54	(\$80,153.51)	\$0.00	\$3,812,927.57
03	SCHOOL LUNCH FUND	\$2,024,283.05	\$202,576.39	(\$345,595.14)	\$0.00	\$1,881,264.30
04	QUAL CAPITAL PURPOSE FUND	\$534,458.50	\$24,593.47	(\$82,056.95)	\$0.00	\$476,995.02
05	ACTIVITY FUND	\$525,895.65	\$200,381.96	(\$225,005.24)	\$0.00	\$501,272.37
06	DEPRECIATION FUND	\$2,722,270.81	\$0.00	(\$119,967.24)	\$0.00	\$2,602,303.57
07	STUDENT FEE FUND	\$18,321.39	\$3,140.50	(\$2,697.81)	\$0.00	\$18,764.08
08	EMPLOYEE BENEFIT FUND	\$21,733.28	\$49,617.60	(\$95,037.12)	\$0.00	(\$23,686.24)
09	COOPERATIVE FUND	\$54,048.76	\$26,254.44	(\$24,293.86)	\$0.00	\$56,009.34
10	BOND FUND	\$4,244,871.63	\$174,895.23	\$0.00	\$0.00	\$4,419,766.86
Grand Total:		\$30,546,895.47	\$6,295,137.72	(\$10,926,008.31)	\$0.00	\$25,916,024.89

**End of Report**

## Scottsbluff Public Schools

### Revenue Report

Summary Only    From Date: 10/1/2024    To Date: 10/31/2024

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
<b>Fund: 01      GENERAL FUND</b>					
01.1.1030.102.0.000.00 BAD DEBT WRITE OFF	\$0.00	\$79.55	\$89.30	(\$89.30)	0.00%
01.1.1110.100.0.000.00 LOCAL DISTRICT TAXES	\$12,408,343.00	\$673,091.06	\$673,091.06	\$11,735,251.94	94.58%
01.1.1115.100.0.000.00 CARLINE TAXES / DEBATE	\$13,000.00	\$0.00	\$0.00	\$13,000.00	100.00%
01.1.1120.100.0.000.00 PUBL POWER SALES TAX	\$500,000.00	\$0.00	\$0.00	\$500,000.00	100.00%
01.1.1125.100.0.000.00 MOTOR VEHICLE TAX	\$1,400,000.00	\$141,768.64	\$141,768.64	\$1,258,231.36	89.87%
01.1.1270.100.0.000.00 PRESCHOOL RECEIPTS	\$120,000.00	\$17,595.40	\$26,090.37	\$93,909.63	78.26%
01.1.1270.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$25,920.92	\$40,821.42	(\$40,821.42)	0.00%
01.1.1270.102.0.015.00 BAD DEBT WRITE OFF	\$0.00	(\$67.50)	(\$67.50)	\$67.50	0.00%
01.1.1271.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$9,950.00	\$17,305.50	(\$17,305.50)	0.00%
01.1.1271.102.0.015.00 BAD DEBT WRITE OFF	\$0.00	\$0.00	(\$9.75)	\$9.75	0.00%
01.1.1410.100.0.000.00 INTEREST INVESTMENTS/DIGITAL GRAPHIC ART	\$450,000.00	\$33,679.55	\$66,721.64	\$383,278.36	85.17%
01.1.1610.100.0.000.00 LOCAL LICENSE FEES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	100.00%
01.1.1810.100.0.050.00 AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$1,228.79	(\$1,228.79)	0.00%
01.1.1810.100.0.060.00 AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$3,774.81	(\$3,774.81)	0.00%
01.1.1810.100.0.080.00 AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$1,430.84	(\$1,430.84)	0.00%
01.1.1810.102.0.060.00 AFTER SCHOOL PROGRAM	\$0.00	(\$45.05)	(\$45.05)	\$45.05	0.00%
01.1.1820.100.0.015.00 PRESCHOOL BEFORE & AFTER SCHOOL CARE	\$0.00	\$2,214.75	\$8,504.75	(\$8,504.75)	0.00%
01.1.1820.102.0.015.00	\$0.00	(\$7.00)	(\$7.00)	\$7.00	0.00%

# Scottsbluff Public Schools

## Revenue Report

Summary Only    From Date: 10/1/2024    To Date: 10/31/2024

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
<b>BAD DEBT WRITE OFF</b>					
01.1.1910.100.0.000.00	\$10,000.00	\$350.00	\$350.00	\$9,650.00	96.50%
<b>RENTAL - SCHOOL FACILITIES</b>					
01.1.1925.100.0.000.00	\$0.00	(\$1,750.00)	\$250.00	(\$250.00)	0.00%
<b>GRANT FROM CORP &amp; OTHER PRIVATE INTEREST</b>					
01.1.1990.100.0.000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	100.00%
<b>OTHER LOCAL RECEIPTS</b>					
01.1.2110.100.0.000.00	\$200,000.00	\$18,079.19	\$18,079.19	\$181,920.81	90.96%
<b>COUNTY FINES &amp; LICENSES</b>					
01.1.3110.100.0.000.00	\$18,334,444.00	\$1,801,346.90	\$3,602,693.80	\$14,731,750.20	80.35%
<b>STATE AID</b>					
01.1.3110.100.0.015.00	\$0.00	\$32,097.10	\$64,194.20	(\$64,194.20)	0.00%
<b>STATE AID</b>					
01.1.3120.100.0.000.00	\$5,800,000.00	\$0.00	\$0.00	\$5,800,000.00	100.00%
<b>SPECIAL ED</b>					
01.1.3125.100.0.000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
<b>SPECIAL EDUC. TRANSPORTATION</b>					
01.1.3135.100.0.000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	100.00%
<b>HIGH ABILITY LEARNERS</b>					
01.1.3180.100.0.000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
<b>PRO RATE MOTOR VECHICLE TAX</b>					
01.1.3200.100.0.000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	100.00%
<b>STATE APPORTIONMENT</b>					
01.1.3540.100.0.000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	100.00%
<b>STATE EARLY CHILDHOOD-STADIUM</b>					
01.1.3541.100.0.000.00	\$306,850.00	\$130,414.00	\$130,414.00	\$176,436.00	57.50%
<b>EARLY CHILDHOOD SIXPENCE</b>					
01.1.3990.100.0.000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	100.00%
<b>OTHER STATE RECEIPTS</b>					
01.1.3992.100.0.000.00	\$0.00	\$7,500.00	\$7,500.00	(\$7,500.00)	0.00%
<b>EDUCATION QUEST</b>					
01.1.3996.100.0.000.00	\$0.00	\$0.00	\$3,250.00	(\$3,250.00)	0.00%
<b>ENGINEERING PATHWAYS ASP GRANT</b>					
01.1.4200.100.0.000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	100.00%
<b>TITLE 1, PART A</b>					
01.1.4222.100.0.000.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	100.00%

# Scottsbluff Public Schools

## Revenue Report

Summary Only    From Date: 10/1/2024    To Date: 10/31/2024

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
<b>MCKINNEY HOMELESS GRANT</b>					
01.1.4310.100.0.000.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	100.00%
TITLE II, PART A					
01.1.4406.100.0.000.00	\$20,896.00	\$0.00	\$0.00	\$20,896.00	100.00%
IDEA PRESCHOOL BASE ALLOC					
01.1.4410.100.0.000.00	\$822,938.00	\$0.00	\$0.00	\$822,938.00	100.00%
IDEA/ENROLLMENT & POVERTY					
01.1.4412.100.0.000.00	\$24,220.00	\$0.00	\$0.00	\$24,220.00	100.00%
IDEA PART B PORPORTIONALTE SHARE					
01.1.4450.100.0.000.00	\$200,000.00	\$0.00	\$103,260.26	\$96,739.74	48.37%
M.I.P.S.					
01.1.4455.100.0.000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	100.00%
MEDICAID CLAIM PROCESSING					
01.1.4510.100.0.000.00	\$0.00	\$142,714.46	\$207,673.46	(\$207,673.46)	0.00%
TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT GRA					
01.1.4700.100.0.000.00	\$60,447.00	\$0.00	\$56,688.00	\$3,759.00	6.22%
CARL PERKINS					
01.1.4910.100.0.000.00	\$27,758.00	\$0.00	\$14,878.86	\$12,879.14	46.40%
INDIAN EDUCATION					
01.1.4925.100.0.000.00	\$26,000.00	\$26,363.72	\$26,363.72	(\$363.72)	-1.40%
TITLE III ELL					
01.1.4967.100.0.000.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	100.00%
TITLE IV PART A					
01.1.4968.100.1.060.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.070.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.080.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4989.100.0.000.00	\$0.00	\$0.00	\$42,434.00	(\$42,434.00)	0.00%
ARP - ELO SUMMER					
01.1.4992.100.0.000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
AFJROTC					
01.1.4995.100.0.000.00	\$3,000,000.00	\$266,841.68	\$266,841.68	\$2,733,158.32	91.11%
CATEGORICAL GRANTS					
01.1.4998.100.0.000.00	\$5,236,235.00	\$0.00	\$0.00	\$5,236,235.00	100.00%

## Scottsbluff Public Schools

### Revenue Report

Summary Only    From Date: 10/1/2024    To Date: 10/31/2024

Fiscal Year: 2024-2025

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
ESSER III Grant					
01.1.5400.100.0.000.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	100.00%
SALE OF PROPERTY					
01.1.5690.100.0.000.00	\$25,000.00	\$2,282.22	\$2,832.60	\$22,167.40	88.67%
OTHER NON-REVENUE RECEIPTS					
<b>Fund 01 Total:</b>	\$51,475,131.00	\$3,330,419.59	\$5,528,401.59	\$45,946,729.41	89.26%
<b>Grand Total:</b>	\$51,475,131.00	\$3,330,419.59	\$5,528,401.59	\$45,946,729.41	89.26%

End of Report



**LAKE MINATARE**  
**ELEMENTARY**



# 2000'S

- 2006 - LB 126 Nebraska set to dissolve many Class I schools- parts of the bill were repealed by Measure 422 but by 2007 there were no Class I school Districts in the state of Nebraska.
- SBPS voted on June 15, 2006, and Lake Minatare was taken in by Scottsbluff Public Schools.
- 2007 - Last year K-8 school
- 2009 - Lake Alice School consolidated with Lake Minatare
- 2012-2013 - Last year K-6 school





# AREA CLASS I SCHOOL CONSOLIDATIONS

**2007**

Haig

**2017**

Cedar Canyon



**2006**

Highland

**2009**

Lake Alice

# CURRENT DAY

## 2024-2025 School Year

Total Enrollment	72 students
Options	9 students
In-District Transfers	10 students

- Since 2013 - Average enrollment 69 students K-5
- 2022-2023 NEP Data
  - 49% Free/Reduced (District is 67%)
  - 65% NSCAS English Language Arts
  - 80% NSCAS Mathematics
  - 81% NSCAS Science



# COST PER PUPIL

Name	ADM (A)	School Only Submitted General Fund Expenditures Per Pupil					School Submitted	District Submitted	Total School
		Salaries (B)	Benefits (C)	Federal (L)	State/Loca l (M)	3% Building & Contents (N)	Per Pupil Cost (O)	Per Pupil Cost (K)	Per Pupil Cost (P)
SCOTTSBLUFF SENIOR HIGH SCHOOL (79-0032-001)	1,035.56	\$8,394	\$1,721	\$483	\$11,160	\$2,149	\$13,792	\$3,184	\$16,976
BLUFFS MIDDLE SCHOOL (79-0032-002)	804.91	\$7,419	\$1,483	\$921	\$9,039	\$1,613	\$11,573	\$3,184	\$14,757
LINCOLN HEIGHTS ELEMENTARY SCH (79-0032- 003)	282.82	\$9,948	\$2,033	\$2,071	\$10,899	\$808	\$13,778	\$3,184	\$16,962
LONGFELLOW ELEMENTARY SCHOOL (79-0032-004)	371.78	\$7,137	\$1,452	\$3,129	\$6,459	\$951	\$10,539	\$3,184	\$13,723
ROOSEVELT ELEMENTARY SCHOOL (79-0032-005)	236.34	\$10,296	\$2,003	\$2,869	\$10,459	\$1,439	\$14,767	\$3,184	\$17,951
WESTMOOR ELEMENTARY SCHOOL (79-0032-006)	388.77	\$8,668	\$1,684	\$2,695	\$8,642	\$1,634	\$12,971	\$3,184	\$16,155
LAKE MINATARE SCHOOL (79-0032-008)	69.97	\$12,141	\$2,394	\$1,713	\$16,379	\$2,087	\$20,179	\$3,184	\$23,363





# ELEMENTARY SITE ALLOWANCE

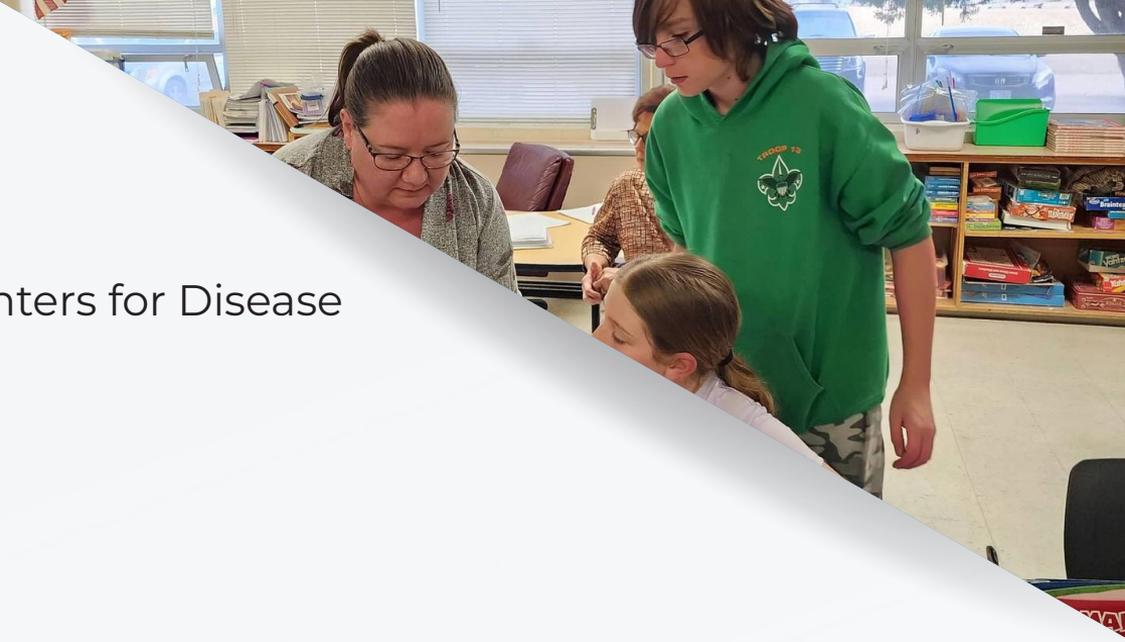
- One of 9 School Districts that apply
- Receive due to Lake Minatare being more than 7 miles from next closest elementary site (Roosevelt)

School District	Amount
Northwest	\$1,172,093
Lakeview	\$455,814
South Sioux	\$390,698
Raymond	\$390,698
Scottsbluff	\$390,698
Gordon-Rushville	\$390,698
Riverside	\$325,581
East Butler	\$325,581
Waverly	\$195,349

# Birth Rates

Nebraska Birth Rates per US Centers for Disease Control and Prevention

Year	Births
2016	26,589
2017	25,821
2018	25,488
2019	24,755
2020	24,291
2021	24,609
2022	24,345
2023	24,111

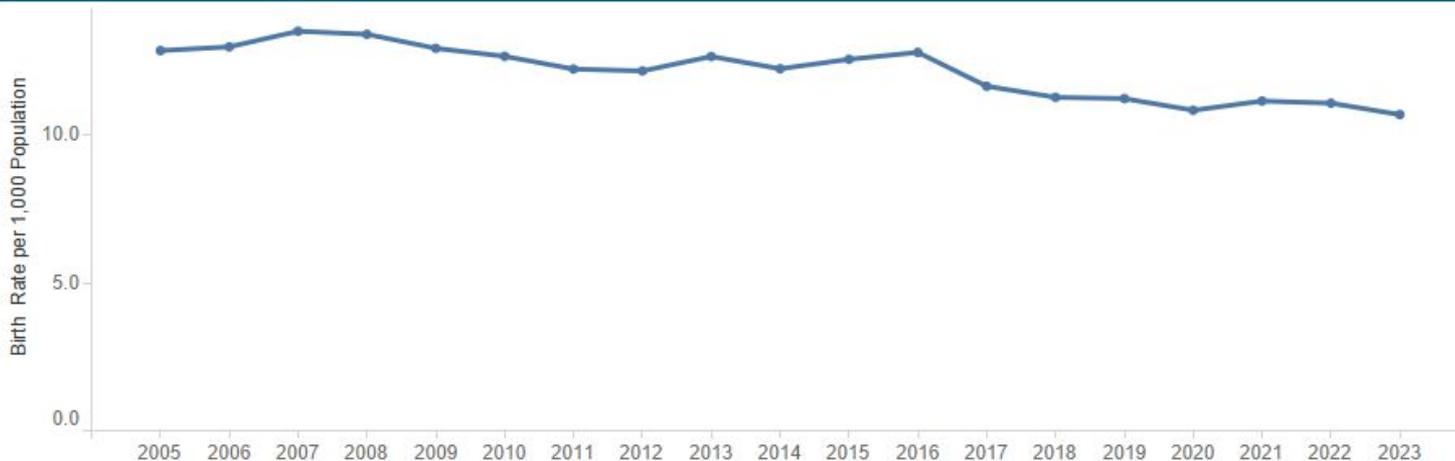


# Birth Rates

Panhandle Birth Rates per Panhandle Public Health District



Birth Rate (per 1,000 population), Panhandle Public Health District, Year(s): 2005 - 2023



# Regional K-12 Enrollment Trends

Data collected by ESU 13

## REGIONAL K-12 ENROLLMENT TRENDS

District	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	% Change Last 10 Years	% Change Last 6 Years	% Change Last 3 Years
Alliance	1450	1397	1321	1314	1362	1303	1301	1279	1280	1222	-15.72%	-10.28%	-4.46%
Gering	1952	1909	1831	1825	1791	1737	1756	1767	1755	1721	-11.83%	-3.91%	-2.60%
Minatare	200	198	191	182	171	158	148	143	132	133	-33.50%	-22.22%	-6.99%
Mitchell	640	618	632	671	659	594	587	569	554	606	-5.31%	-8.04%	6.50%
Morrill	344	348	356	360	347	352	335	295	279	238	-30.81%	-31.41%	-19.32%
Scottsbluff	3184	3289	3312	3268	3315	3236	3220	3268	3203	3179	-0.16%	-4.10%	-2.72%
<b>TOTAL CHANGE</b>											<b>-8.64%</b>	<b>-7.14%</b>	<b>-3.03%</b>

Across the ESU 13 service area, enrollment has decreased 985 students since 2019-2020.

# ASSUMPTIONS

- It is unknown exactly how many students may leave the District if Lake Minatare closes so four scenarios have been modeled.
- Our conservative projection is that we would be able to reduce our overall staffing by 11 FTE (4 certified and 7 classified). All 11 positions could be absorbed through attrition.
- The building could be sold to save the insurance, utility, repair, and maintenance costs.

# FINANCIAL INFORMATION

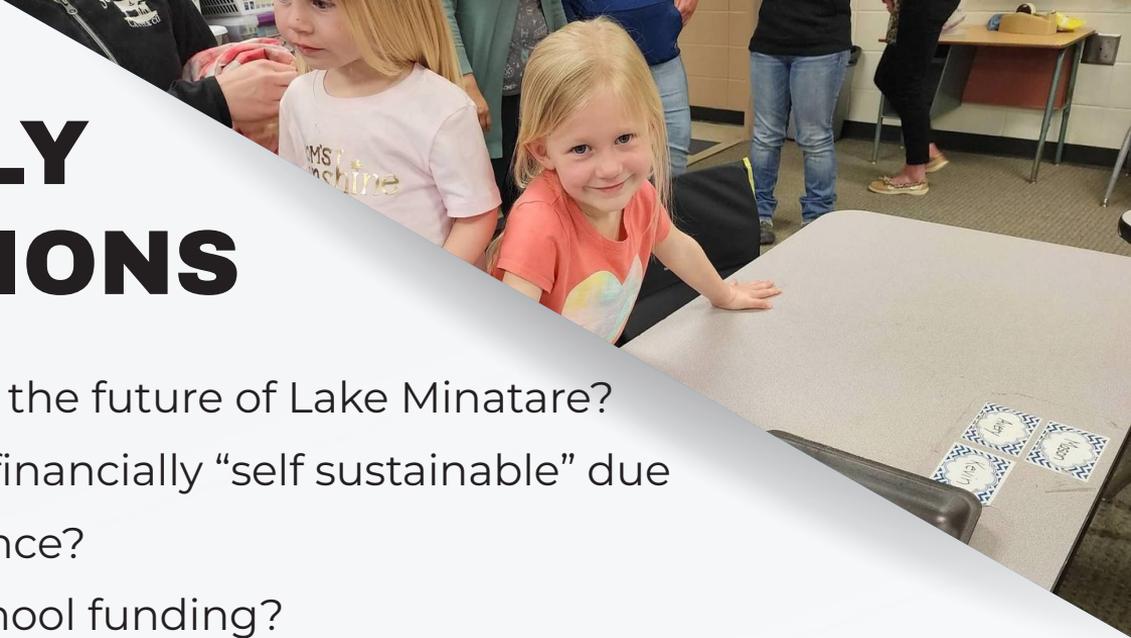


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MENTAR

	Lake Minatare				
	School Stays Open	School Closed (Loss of 10 Students of which 2 are option)	School Closed (Loss of 20 Students of which 4 are option)	School Closed (Loss of 15 Students of which 9 are option)	School Closed (Loss of No Students)
<b>Revenue</b>					
TEEOSA, Elementary Site Allowance	361,462	-	-	-	-
TEEOSA	350,943	250,943	150,943	200,943	350,943
TEEOSA Net Option	111,161	90,950	70,739	20,211	111,161
Sped Reimb.	137,326	117,708	98,090	107,899	137,326
Title/SPED	21,110	18,094	15,079	16,586	19,456
Forecasted Revenue	-	501,291	641,120	631,839	361,462
	982,002	978,986	975,971	977,478	980,348
<b>Expenditures</b>					
Wages	712,117	131,250	131,250	131,250	131,250
Benefits	149,973	41,250	41,250	41,250	41,250
Student Transportation	117,031	117,031	117,031	117,031	117,031
Insurance	3,277	-	-	-	-
Supplies, Field Trips, Etc.	6,207	4,372	3,702	4,037	5,042
Repairs & Purchased Services	31,954	-	-	-	-
Utilities	30,458	-	-	-	-
	1,051,018	293,903	293,233	293,568	294,573
<b>Difference</b>	<b>(69,016)</b>	<b>685,083</b>	<b>682,738</b>	<b>683,910</b>	<b>685,775</b>
<b>Savings</b>		<b>754,099</b>	<b>751,754</b>	<b>752,926</b>	<b>754,791</b>

# FREQUENTLY ASKED QUESTIONS

- Why is the District discussing the future of Lake Minatare?
- Is Lake Minatare Elementary financially “self sustainable” due to the elementary site allowance?
- How has LB 243 impacted school funding?
- Can the District increase the levy to sustain operations at Lake Minatare?
- Is there capacity at the in-town elementary schools for Lake Minatare students?
- Is there a possibility of a post COVID baby boom that will increase enrollment in the near future?





# OPTIONS

- Option 1 - Keep Open for the 25-26 School Year
  - This option would reduce one paraprofessional.
- Option 2 - Close School at the Conclusion of the 24-25 School Year
  - Students would be absorbed into our in-town elementary buildings which have the capacity to serve the students.
  - Reduction of FTE within the District (staff would be absorbed through attrition).
- Option 3 - Close School at the Conclusion of the 25-26 School Year
  - This option would reduce one paraprofessional at LM and provide us a one-year transition into potentially new elementary boundary lines.



**QUESTIONS?**



**SCOTTSBLUFF**  
PUBLIC SCHOOLS  
EVERY CHILD, EVERY DAY



**LAKE MINATARE**  
ELEMENTARY

## Students

### Preschool Enrollment

The District's preschool program shall be operated in accordance with this policy.

### Eligibility

The Superintendent or the Superintendent's designee will develop and maintain eligibility guidelines for children to enroll in the District's preschool program.

The District shall not admit any child into preschool unless such child has reached the age of three (3) years or will reach such age on or before July 31 of the current school year.

Enrollment in the preschool program shall be admitted in the following order of priority:

1. Those students that are eligible under the Individuals with Disabilities Education Act (IDEA), McKinney Vento, and/or Title IC to participate;
2. Resident students who are or will turn four years old during the school year;
3. Resident students who are not otherwise eligible to enroll in kindergarten;
4. Resident students who are eligible to enroll in kindergarten;
5. Non-resident students who are not eligible to enroll in kindergarten; and,
6. Non-resident students who are eligible to enroll in kindergarten.

The Superintendent or the Superintendent's designee shall have the authority to implement and interpret capacity and enrollment decisions to ensure the best interests of the District and its preschool program, and there shall be no appeal process to the Board of Education related to the Superintendent or the Superintendent designee's decision. If all other things are equal, consideration will be given to the earliest dates of application submission.

### Enrollment Process

Enrollment for the preschool program will be conducted on an annual basis. Parents or legal guardians must complete and submit a preschool enrollment application form by the specified deadline. Applications may be submitted after September 15 of the year preceding. The deadline for applications is February 15 of the preceding school year. Applications will be reviewed, and enrollment decisions will be based on available space, eligibility criteria, and other factors deemed appropriate by district staff. Parents will be notified of their child's enrollment status within a reasonable timeframe after the application deadline.

The District reserves the right to accept preschool enrollment on an as-available basis once the school year begins.

### Waitlist

In the event that the number of applicants exceeds the preschool program's capacity, a waitlist may be established. Priority on the waitlist may be given to eligible children based on the priorities listed in this policy. Parents will be notified if their child is placed on the waitlist.

Compliance

All aspects of this policy shall be implemented in accordance with applicable state and federal laws, regulations, and guidelines related to preschool education and enrollment.

Date of Adoption: December 9, 2024

StudentsAttendance Areas and Student Transfers

The Scottsbluff Public Schools Board of Education shall establish and may adjust elementary school attendance areas based upon the recommendation of the Superintendent or the Superintendent's designee.

Students shall attend the school within the attendance area in which they reside or, in the case of a student with parents or guardians living at a different address, where the student primarily resides. Students may otherwise be granted a transfer to a school open for in-district transfer. Parents/guardians who wish to enroll their student in a school other than their assigned attendance area school must submit a "SBPS In-District Building Transfer Request" form to the District Office.

Transfer Request applications, effective for the upcoming school year, may be accepted from January 1 through March 31 for the first-round period. Students may be accepted on a space-available basis by grade level or program at each individual building. Once a building, grade level, or program becomes closed due to capacity restrictions, a prioritized waitlist will be established. Applications submitted after March 31 will be considered during the second-round period through the start of the following school year. Applications may be accepted throughout the school year and reviewed on a case-by-case basis at the discretion of the Superintendent or the Superintendent's designee.

Applications will be prioritized as follows:

1. Students with siblings attending the requested building, with priority given in order of application submission date; and,
2. All other applications will be considered on a first-come, first-served basis.

Transfer Request applications may be granted by the Superintendent or the Superintendent's designee based upon the capacity of a class, grade level, program, or school building to which the student is applying. Specific grade levels or school buildings may be designated by the Superintendent or the Superintendent's designee as closed to in-district transfers based on capacity.

Students in attendance at a specific school will typically be permitted to complete their education at that attendance area school if the family moves within the District during the school year.

Students in attendance at a specific school will typically be permitted to complete their education at that attendance area school if the boundary is changed, placing the family in another attendance center.

When attendance area boundary changes are adopted by the Board, the Superintendent or the Superintendent's designee shall have the authority and discretion to implement a boundary transition plan for students affected by such change. The boundary transition plan shall be

communicated in a timely manner to parents whose children will be impacted by the boundary change.

The Superintendent or the Superintendent's designee shall also have the authority to place any student in a school outside of the student's boundary area when legally required, including circumstances involving special education students.

Date of Adoption: December 9, 2024

Bylaws of the BoardOpen Sessions

Subject to the provisions of the public meeting law of the State of Nebraska and the policies of the District, the public shall have the right to attend and the right to speak at meetings of the Board, ~~when on the agenda,~~ except any part thereof held in closed session, and all or any part of a meeting of the Board, except that held in closed session may be recorded by any person in attendance by means of a tape recorder or any other means of sonic reproduction or in writing.

The Board may make and enforce reasonable rules and regulations regarding the conduct of persons attending its meetings and regarding their privilege to speak. ~~The Board is not required to allow citizens to speak at each meeting, nor may it forbid public participation at all meetings.~~

Any person or group may attend the regular or special meeting of the Board of Education. Undue interruption or other interference with the orderly conduct of business cannot be allowed. Defamatory or abusive remarks are always out of order. A speaker's privilege of address may be terminated if he persists in improper remarks.

At a public meeting of the Board, no person shall orally initiate charges or complaints against an individual employee of the District or challenge instructional materials used in the District. All such complaints, charges or challenges shall be presented to the Superintendent or the Superintendent's designee, or the Board in writing and signed by the complainant. All such charges, if presented to the Board directly, shall be referred to the Superintendent or the Superintendent's designee for investigation and report.

~~The Board is not obligated to act on any request unless the same has been submitted in writing to the Superintendent or to the President of the Board sufficiently in advance to allow the same to have been incorporated into the agenda for the meeting.~~

Legal Reference: [Neb. Rev. Stat. §§ 84-1407 through 84-1414](#)

Date of Adoption: August 9, 2021

Date of Revision: ~~March 11, 2024~~ December 9, 2024

## Students

### Student Memorials

From time to time, Scottsbluff Public School District must confront the issue of dealing appropriately with the death of a student. The purpose of this policy is to set forth uniform guidelines when responding to the death of a student. When a student dies it is generally a school-wide (if not a community-wide) tragedy. Schools are immediately identified as having some responsibility to make sure the student's life is recognized and honored. The District welcomes this opportunity and desires to help in the grieving and healing processes. The District is obligated, however, to exercise caution in the method used to recognize the deceased student and his or her family. Research indicates two potential problems.

First, physical memorials have the potential to communicate immortalization, essentially glamorizing the death in the minds of some students. Young people who suffer from depression or other psychological problems and are at risk for suicidal behavior are sometimes motivated to take their own lives when they are exposed to a memorial immortalizing the death of a student.

Secondly, memorials can be an ongoing visual reminder of what happened, leading to students worrying if it will happen again or wondering if they could be next. From this perspective, memorials in the school or on school property pose a significant risk simply because a school is a "closed" environment. It becomes almost impossible for students to avoid the physical reminders of a death when a memorial is located on school premises. Memorials need to be an opportunity of choice, as we all grieve differently. For some, it is healthier not to be reminded.

Consequently, the following guidelines should guide schools' decision-making during such circumstances.

The District will not allow:

1. Memorial/funeral services that may alter the routine of a regular school instructional day;
2. Memorials that require the altering of school activities or the activity schedule;
3. Memorials that require the altering of school property;
4. Memorials that infringe on the separation of church and state;
5. Memorials that require the use of public funds to purchase, develop, or maintain;
6. Memorials that include plaques attached to any object on school property;
7. Memorials that draw attention or have the potential to glamorize the death;
8. Memorials that consist of a monument on school property;
9. Memorials in the yearbook;
10. Memorials during graduation ceremony, **such as an empty seat to honor the individual;** and/or,
11. Memorials attached to a wall or in a trophy case.

Acceptable memorials/activities may include:

1. Scholarships established in the name of the student;
2. Donation to a charity or program that is dedicated to helping students;
3. Collection of money to be donated to the deceased's family or charity of their choice;

4. The inclusion of a recently deceased student in a yearbook with the notation “In Memory of...” during the year of his or her death (in a manner otherwise no different than any other student) shall not be considered a memorial; ~~and/or,~~
5. ~~Honorary diplomas for deceased students that are currently seniors may be distributed privately to parents/guardians; and/or,~~
6. ~~The graduation ceremony may include a moment of silence to honor all who could not be in attendance.~~
7. ~~Any named individual shall be in keeping with the integrity and positive image of the School District and shall not be considered if the cause of death was a result of intentional or unintentional negative behaviors.~~

Additionally, memorials/donations are encouraged to be given to the Scottsbluff Public Schools Foundation in accordance with the Foundation guidelines and procedures.

Additional administrative support may include:

1. A sympathy card from the school (possibly signed by students and staff) and flowers could be sent to the family or site of the ceremony;
2. The District Emergency Response Counseling Team should be contacted immediately and be on campus to help students cope with the grief caused by the loss;
3. Students ~~and staff~~ should be encouraged to extend their support to the family in safe, courteous, and appropriate manners. ~~Staff and students are encouraged to respect the family’s privacy and should refrain from posting on social media platforms;~~
4. Administrators and staff attendance at the viewing and funeral are encouraged;
5. Administration should oversee the safe return of the student’s personal effects that may be in a school locker or classroom; and,
6. School records, inclusion in any distribution lists (electronic, telephone, mailings), attendance lists, and rosters should be sensitively purged.

~~The Board of Education recognizes the guidelines listed above are not an all-encompassing list and respectfully reserve the right to exercise its best judgment for those instances not covered by the guidelines appearing above.~~

Date of Adoption: August 9, 2021  
Date of Revision: ~~March 13, 2023~~ December 9, 2024

InstructionCommencement

The graduation ceremony is considered an extracurricular activity and participation in it is a privilege.

**Unless otherwise required by law**, students are not permitted to decorate caps or gowns. Students who decorate their caps or gowns will not be allowed to participate in the graduation ceremony. Only school-issued items are permitted to be worn outside the gown.

Failure of a student to participate in commencement will not be a reason for withholding the student's final progress report or diploma certifying the student's completion of high school.

Date of Adoption: August 9, 2021  
Date of Revision: September 12, 2022  
Date of Review: ~~March 11, 2024~~ December 9, 2024

# Memo

**To:** Dr. Andrew Dick and Scottsbluff Board of Education  
**From:** Marianne Carlson, Executive Director of Finance  
James Todd, Director of Safety & Security  
**Date:** November 11, 2024  
**Re:** Scottsbluff Public Schools Education Center Security Cameras

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Within the Qualified Capital Purpose Undertaking Fund (QCPUF) Resolution that was approved by the Board in September was a project for security cameras at the Scottsbluff Public Schools Education Center (SEC). The projected estimate at that time was \$288K. We have worked with INAalert to determine the cameras needed for the outside, 1st floor, and garden level of the building. Since our security system is proprietary to INAalert, due to them completing the work at our other buildings, this was not bid out.

The quote received was for \$173,911.47 if SBPS completes the work and \$222,030.34 if INAalert completes the work. Our Security Department will be completing the work and will need to purchase approximately \$12K in supplies. With SBPS employees completing the work, we will save an estimated \$36K on this project. This project will be fully funded through QCPUF.

**Recommendation:** Motion to approve the purchase of security cameras for the Scottsbluff Public Schools Education Center from INAalert for \$173,911.47.

# Memo

To: Dr. Andrew Dick and Scottsbluff Board of Education  
From: Marianne Carlson, Executive Director of Finance  
Date: November 11, 2024  
Re: Additional Student Teacher Stipends for 2024-2025

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At the February 2024 Board Meeting, the Board approved the Student Teacher Stipend for eight student teachers during the 2024-2025 school year. During the first semester, four of the student teacher stipends have been utilized. For the second semester, we currently have seven individuals that would be eligible for the stipend which would leave three not receiving the stipend. The student teachers' endorsements are all on the [NDE Teacher Vacancy Survey Report](#). We are recommending the addition of three additional stipends bringing the total number of stipends up to eleven for the 2024-2025 school year. The three additional stipends would be paid from the Rural Low-Income Schools (RLIS) grant that SBPS was awarded in 2024-2025.

As a reminder, the Student Teacher Stipend would not require the student teacher to perform any additional duties beyond the normal scope of a teaching assignment. The stipend will be \$4,000 and will be paid to the student teacher in two \$2,000 installments, once at the start of their student teaching assignment and the second at the end. For the Spring semester this would be in January and May. If a student teacher is placed with the District for an entire school year, the individual will not be guaranteed the stipend for both semesters.

**Motion:** Approve the additional three Student Teacher Stipends for the 2024-2025 school year.

# Memo

**To:** Dr. Andrew Dick and Scottsbluff Board of Education  
**From:** Marianne Carlson, Executive Director of Finance  
**Date:** November 11, 2024  
**Re:** District Office Sale

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Per Board Policy 3090, any sale of school property, including real estate, is contingent on the approval by 2/3rds of the Board of Education. The Board has been in negotiations with the City of Scottsbluff (City) to sell our current District Office located at 1722 1st Avenue.

Due to the location of this property, in relation to other properties the City owns, SBPS engaged in a private sale to the City. An agreement has been reached with the City for the sale of the building for a price of \$390,000. The legal description of the property is as follows: Lots One (1) and Two (2), Block Two (2), Original Town Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska.

The Purchase Agreement will include that we will not have to move out of the building until August 1, 2025.

**Motion:** Approve the sale of Lots One (1) and Two (2), Block Two (2), Original Town Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska, and authorize the Board President to execute all necessary documents to complete the sale.

## Proposed 2025 Board Meeting Dates

All meetings will be held at 6:00 PM unless otherwise specified.

January 13, 2025
February 10, 2025
March 10, 2025
April 14, 2025
May 12, 2025
June 9, 2025
July 14, 2025
August 11, 2025
August 28, 2025 @ 5:00 PM
September 8, 2025
October 13, 2025
November 10, 2025
December 8, 2025

# BOARD CURRICULUM AND AMERICANISM COMMITTEE

## MEETING AGENDA

### MEETING INFORMATION

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<b>Date:</b>	10/17/2024	<b>Location:</b>	District Office
<b>Time:</b>	11:30-12:30	<b>Facilitator:</b>	Mike Mason
<b>Attendees:</b> Scott Reisig, Beth Merrigan, Paul Snyder, Andrew Dick, Jadie Beam, Amanda Hadenfeldt, Jana Mason, Mike Mason, Bree Rock, Justin Shaddick, and Bert Wright			

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<i><b>Agenda Items</b></i>	<i><b>Additional Information</b></i>
1. Update on NSCAS Growth for 25-26	<ul style="list-style-type: none"><li>Information concerning the future format of NSCAS Growth testing in grades 3-8 was discussed.</li></ul>
2. Embargoed Assessment and Accountability Data	<ul style="list-style-type: none"><li>The embargoed assessment and accountability information was shared and discussed.</li></ul>

## Scottsbluff Public Schools Facility Committee Meeting

November 5, 2024	
Attendance:	Rob Polk, Mark Lang, Andrew Dick, Travis Rickey, David Hoxworth, Jeremy Behnke, Ashlen Schaneman, and Marianne Carlson
Lake Minatare	<ul style="list-style-type: none"> <li>• Discussion of Lake Minatare Elementary</li> </ul>
Misc Projects	<ul style="list-style-type: none"> <li>• Discussion of projects completed throughout the district and upcoming projects for the facility and maintenance team</li> </ul>
BOE Updates	<ul style="list-style-type: none"> <li>• Board Policies               <ul style="list-style-type: none"> <li>○ 5009 Preschool Enrollment (1<sup>st</sup> Reading)</li> <li>○ 5015 Attendance Areas and Student Transfers (1<sup>st</sup> Reading)</li> <li>○ 5430 Student Memorials (1<sup>st</sup> Reading)</li> <li>○ 6290 Commencement (1<sup>st</sup> Reading)</li> <li>○ 9370 Open Sessions (1<sup>st</sup> Reading)</li> </ul> </li> <li>• Proposed Board Meeting Dates for 2025</li> <li>• Student Teacher Stipend</li> <li>• Cameras at SEC</li> <li>• Softball Fields</li> </ul>
Roundtable	<ul style="list-style-type: none"> <li>• Future Meetings will be on the Tuesday before the board meeting with noted exceptions               <ul style="list-style-type: none"> <li>○ Tuesday, December 3<sup>rd</sup></li> <li>○ Tuesday, January 7<sup>th</sup></li> <li>○ Tuesday, February 4<sup>th</sup></li> <li>○ Tuesday, March 4<sup>th</sup></li> </ul> </li> </ul>

## Scottsbluff Public Schools Finance Committee Meeting

November 4, 2024	
Attendance:	Beth Merrigan, Paul Snyder, Andrew Dick, Jana Mason, Frances Burkhalter, Justin Shaddick, Ashlen Schaneman, and Marianne Carlson
Lake Minatare	<ul style="list-style-type: none"> <li>• Discussion of Lake Minatare Elementary</li> </ul>
BOE Updates	<ul style="list-style-type: none"> <li>• Board Policies               <ul style="list-style-type: none"> <li>○ 5009 Preschool Enrollment (1<sup>st</sup> Reading)</li> <li>○ 5015 Attendance Areas and Student Transfers (1<sup>st</sup> Reading)</li> <li>○ 5430 Student Memorials (1<sup>st</sup> Reading)</li> <li>○ 6290 Commencement (1<sup>st</sup> Reading)</li> <li>○ 9370 Open Sessions (1<sup>st</sup> Reading)</li> </ul> </li> <li>• Proposed Board Meeting Dates for 2025</li> <li>• Student Teacher Stipend</li> <li>• Cameras at SEC</li> <li>• Softball Fields</li> </ul>
P-Card Expenditures and Cash Flows	<ul style="list-style-type: none"> <li>• P-Card Expenditures for September were reviewed</li> <li>• Cash Flows as of October 31, 2024 were reviewed</li> </ul>
Roundtable	<ul style="list-style-type: none"> <li>• Future Meetings will be held on the Monday before the board meeting with noted exceptions               <ul style="list-style-type: none"> <li>○ Monday, December 2<sup>nd</sup></li> <li>○ Monday, January 6<sup>th</sup></li> <li>○ Monday, February 3<sup>rd</sup></li> <li>○ Monday, March 3<sup>rd</sup></li> </ul> </li> </ul>

## Scottsbluff Public Schools Student Services Meeting

October 17, 2024	
Attendance:	Andrew Dick, Rob Polk, Lukas Benzel, Paul Snyder, Ashlen Schaneman, Tory Schwartz, Betsy Skelcher and Wendy Kemling

Special Education School Improvement	<ul style="list-style-type: none"> <li>● Determination Notice             <ul style="list-style-type: none"> <li>○ Needs improvement</li> <li>○ Many other districts in the same classification</li> </ul> </li> <li>● NE Counts             <ul style="list-style-type: none"> <li>○ Reviewed district data</li> <li>○ Data is 2 years old</li> </ul> </li> <li>● TIP Plan Review             <ul style="list-style-type: none"> <li>○ Similar to school improvement</li> <li>○ Goal is to increase our least restrictive environment for our students in special education – and yet maintain a continuum of services</li> </ul> </li> <li>● TIP Plan Next Steps             <ul style="list-style-type: none"> <li>○ Review our TIP Plan</li> <li>○ Identify additional areas to provide support</li> </ul> </li> </ul>
School Climate Transformation Grant	<ul style="list-style-type: none"> <li>● Grant has come to a close</li> <li>● Provided support for many professional development opportunities</li> <li>● Provided supports for staff (FastBridge, EduClimber, and Trauma Training)</li> <li>● Started the Family Success Center</li> </ul>

Next meeting – November 14, 2024 at 11:30