

Scottsbluff Board of Education Regular Meeting

Monday, September 9, 2024 The Board of Education Regular Meeting will begin at the conclusion of the Tax Request Hearing.

Scottsbluff High School Board Meeting Room  
313 E 27th Street  
Scottsbluff, Nebraska 69361

## Agenda

1. Opening Procedures
  - 1.a. Call to Order
  - 1.b. Roll Call
  - 1.c. Excuse Absent Member(s)
2. Open Meetings Law
3. Consent Agenda
  - 3.a. Adopt Agenda
  - 3.b. Approval of Certified Staff Hire
    - 3.b.1. Vianca Castillo, Registered Nurse, SBPS
  - 3.c. Approve Minutes as follows:
    - 3.c.1. August 12, 2024
    - 3.c.2. August 28, 2024
4. Expenditures
5. Student Report  
**Speaker(s):** Ava Reed
6. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker).
7. New Business
  - 7.a. QCPUF Resolution  
**Speaker(s):** Marianne Carlson
  - 7.b. Action on the 2024-2025 Budget Resolution  
**Speaker(s):** Marianne Carlson
  - 7.c. Action on the 2024-2025 Tax Request Resolution  
**Speaker(s):** Marianne Carlson
  - 7.d. Early Childhood Bid  
**Speaker(s):** Marianne Carlson
  - 7.e. Welding Machines Trade-In  
**Speaker(s):** Marianne Carlson
  - 7.f. Discuss, consider, and take possible action on Motion to Approve Sale of 1.5 acres located in the Southeast  $\frac{1}{4}$  of Section 2, Township 22 North, Range 55, Scotts Bluff County, and authorize the Board President to execute all necessary documents to complete sale.  
**Speaker(s):** Marianne Carlson
  - 7.g. Special Assignment Request  
**Speaker(s):** Dr. Wendy Kemling
  - 7.h. Naming of Building - "Scottsbluff Public Schools Education Center"  
**Speaker(s):** Melissa Price

8. Reports and Proposals
  - 8.a. Board Members
  - 8.b. Board Committee Reports
    - 8.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: September 20, 2024 @ 11:30 AM  
**Speaker(s):** Mike Mason
    - 8.b.2. Facility Committee - Next Meeting: October 8, 2024 @ 12:00 PM  
**Speaker(s):** Marianne Carlson
    - 8.b.3. Finance Committee - Next Meeting: October 7, 2024 @ 11:30 AM  
**Speaker(s):** Marianne Carlson
    - 8.b.4. Student Services Committee - Next Meeting: September 18, 2024 @ 11:30 AM  
**Speaker(s):** Dr. Wendy Kemling
  - 8.c. From the Administrative Staff:
    - 8.c.1. Executive Director of Finance  
**Speaker(s):** Marianne Carlson
    - 8.c.2. Executive Director of Student Services  
**Speaker(s):** Dr. Wendy Kemling
    - 8.c.3. Executive Director of Curriculum and Instruction  
**Speaker(s):** Mike Mason
    - 8.c.4. Superintendent  
**Speaker(s):** Dr. Andrew Dick
9. Future Meetings and Dates to Remember
  - 9.a. September 27, 2024 - PD Day - No School for Students
  - 9.b. September 30, 2024 - No School for K-5 & 6-8 Students
  - 9.c. October 14, 2024 - Board of Education Meeting
10. Move Into Closed Session
  - 10.a. Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest.
11. Exit Closed Session
12. Adjournment



September 3, 2024

Dr. Andrew Dick  
Scottsbluff Board of Education  
1722 1<sup>st</sup> Ave.  
Scottsbluff, NE 69361

Dear Dr. Dick and the Scottsbluff Board of Education,

It gives me great pleasure to recommend Vianca Monice Castillo for the position of School Nurse for Scottsbluff Public Schools. Vianca holds a Bachelor of Science in Nursing from the University of Santo Tomas. She brings 7 years of nursing experience to Scottsbluff Public Schools including direct patient care in the medical-surgical unit at Makati Medical Center in the Philippines and for the past three years, in the medical oncology unit at RWMC. Vianca's professional knowledge and passion for nursing will be an asset and we are excited to have her join the school health services at Scottsbluff Public Schools.

Sincerely,

Betsy Skelcher  
Assistant Director of Student Services

**Scottsbluff Board of Education Regular Meeting**  
Monday, August 12, 2024 6:00 PM

Scottsbluff High School Board Meeting Room  
313 E 27th Street  
Scottsbluff, Nebraska 69361

Mark Lang: Present  
Beth Merrigan: Present  
Robert Polk: Present  
Scott Reisig: Present  
Tory Schwartz: Present  
Paul Snyder: Absent

1. Opening Procedures

The Regular Board of Education Meeting was called to order at 6:00 PM by Board President Scott Reisig.

1.a. Call to Order

1.b. Roll Call

1.c. Excuse Absent Member(s)

Motion to excuse absent member Paul Snyder Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

2. Pledge of Allegiance

3. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

4. Consent Agenda

Motion to accept the Consent Agenda Passed with a motion by Beth Merrigan and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

4.a. Adopt Agenda

4.b. Approve Minutes as follows:

4.b.1. July 8, 2024

4.b.2. July 22, 2024

5. Expenditures

5.a. Expenditures without Tree Monkeys, LLC: \$3,314,649.90

Motion to approve the expenditures without Tree Monkeys, LLC for the amount of \$3,314,649.90 Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

#### 5.b. Tree Monkeys, LLC Expenditures: \$725.00

Motion to approve the expenditures for Tree Monkeys, LLC for the amount of \$725.00 Passed with a motion by Mark Lang and a second by Beth Merrigan.

Robert Polk: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

6. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker). The following member of the public was present to address the Board of Education:

- Ashley Hillman, Scottsbluff

#### 7. New Business

##### 7.a. Emergency Operations Plan

Motion to approve the Emergency Operations Plan as presented. Passed with a motion by Tory Schwartz and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

7.b. Discuss, consider, and take all necessary action to revise and adopt revisions to Board Policy 1210 - "Title IX Discrimination" and to rescind Board Policy 1211 - "Title IX - Procedure for Complaints of Sexual Harassment," effective immediately.

Motion to revise and adopt the revisions to Board Policy 1210 - "Title IX Discrimination" and to rescind Board Policy 1211 - "Title IX - Procedure for Complaints of Sexual Harassment," effective immediately and to waive any further readings related to the revisions to Board Policy 1210. Passed with a motion by Robert Polk and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

##### 7.c. Contract with Axtell Community Schools

Motion to authorize the District to sign an agreement with Axtell Community Schools for the educational programming for the student residing at Mosaic for the 2024-2025 school year. Passed with a motion by Robert Polk and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

##### 7.d. Extended Care Services

Motion to approve awarding the Extended Care Services RFP to the YMCA for the 2025-2026 school year with the option to extend an additional one to four years. Passed with a motion by Beth Merrigan and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

##### 7.e. Salaried Compensation Procedures Document

Motion to approve the Salaried Compensation Procedures document as presented. Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

##### 7.f. Early Retirement Notification Resolution - 2024-2025

Motion to approve the 2024-2025 Early Retirement Notification Resolution as presented. Passed with a motion by Beth Merrigan and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

#### 7.g. Extra Standard Service & Special Assignment Positions

Motion to approve the Extra Standard Service and Special Assignment Position as presented.

Passed with a motion by Robert Polk and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

#### 7.h. Auditorium Improvement Project

Scottsbluff Foundation Director Beth Rohrer, Scottsbluff High School Principal Justin Shaddick, SHS Vocal Music Teacher Brad Ronne, Jack Baker from JEO Consulting, Executive Director of Finance Marianne Carlson, and Fundraising Committee Member Sandy Massey gave a presentation.

Motion to approve the scope of the Auditorium Improvement Project as presented. Passed with a motion by Mark Lang and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

### 8. Reports and Proposals

#### 8.a. Board Members

Board Member Tory Schwartz extended his appreciation for all SBPS staff and wished them a good year, stating "It is go time." Board Vice President Beth Merrigan echoed Mr. Schwartz's sentiments. Board Member Mark Lang thanked The Rock Church for the work completed during the "Big Serve Sunday" event on July 28, 2024. Mr. Lang stated between 30-50 people volunteered to help clean up the grounds at the 23 Building. Board Member Rob Polk extended his thanks to the staff, especially the building principals and district leaders for the work being done to prepare for the new school year. Mr. Polk wished the staff good luck this year, and shared he was able to attend the Mu Alpha Theta Math Competition in Las Vegas with the SHS Math Club. Board President Scott Reisig noted that he was able to attend the ReConnect graduation last week and shared he was able to watch a student who became a mother in May graduate, stating it was a special moment for everyone. Mr. Reisig also stated he attended the SBPS All Staff meeting this morning and commented on what an impressive group of people the SBPS staff is. He stated the Board serves a great district and we are very fortunate.

#### 8.b. Board Committee Reports

8.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: August 16, 2024 @ 11:30 AM

No report.

8.b.2. Facility Committee - Next Meeting: September 3, 2024 @ 12:30 PM

No report.

8.b.3. Finance Committee - Next Meeting: September 3, 2024 @ 11:00 AM

No report.

8.b.4. Student Services Committee - Next Meeting: August 15, 2024 @ 11:30 AM

No report.

#### 8.c. From the Administrative Staff:

#### 8.c.1. Executive Director of Finance

Executive Director of Finance Marianne Carlson shared with the Board a change order that was submitted from Twin City in July for the auditorium roof replacement. Marianne noted that per Board Policy, Policy 3133, the Superintendent or the Superintendent's designee has the ability to approve change orders if the change order is less than \$40,000, and the total of all change orders is less than 10% of the total project, and such change orders shall be reported to the Board of Education at the Board's next regular meeting.

#### 8.c.2. Executive Director of Student Services

No report.

#### 8.c.3. Executive Director of Curriculum and Instruction

No report.

#### 8.c.4. Superintendent

Dr. Andrew Dick congratulated Lake Minatare Principal Ashlen Schaneman on completing her doctoral degree. He stated that he and Executive Director of Finance Marianne Carlson are following the legislature's special session closely. Dr. Dick noted the biggest development from today's session is LB34 with Amendment 73 making its way out of the Revenue Committee, which is the first bill that has made it to the floor. It is scheduled for first round of debate tomorrow, but it is important to note there have been a number of motions filed, so there could be further activity at tomorrow's session. Dr. Dick stated he will continue to keep the Board updated on the special session.

Dr. Dick stated preparations are being made for the new school year, with the All Staff meeting being held earlier this morning, and with the on-boarding of new staff, preparations of student Chromebooks, getting the facilities ready, ensuring the safety and security of our buildings, and the principals hiring for open positions. He shared the District is onboarding the fewest number of certified staff this year than we have done in a number of years, 18 individuals. Typically, the District has onboarded between 25 and 30 each year, or around 10%. Around 17 classified staff have also been onboarded this year. Dr. Dick shared these numbers are evidence that the District's retention practices are working.

Lastly, Dr. Dick thanked the Foundation and the fundraising committee for coming alongside the District in an effort to modernize the auditorium. He stated the District made the very fiscally-responsible decision with the high school bond issue to keep the dollar amount under \$30 million. Two spaces that were left untouched in this building were the auditorium and the gymnasium. There was a commitment to return to the spaces for renovation. Dr. Dick thanked the Foundation Committee, including Sandy Massey, Charlotte Browning, Brad Ronne, and Scott Harvey for their willingness to help with the fundraising event. He also thanked the Board of Education for supporting this project, noting it will really transform the space and bring it up to speed with the quality of the rest of the building. Dr. Dick noted there is no shortage of students who will be impacted by the opportunity to utilize the auditorium.

### 9. Future Meetings and Dates to Remember

9.a. August 15, 2024 - First Day of 2024-2025 School Year

9.b. August 29, 2024 - Special Board Meeting @ 7:30 AM

9.c. August 30, 2024 - ½ PD Day & ½ Work Day - No School for Students

9.d. September 2, 2024 - Labor Day - No School for Students & Staff

9.e. September 9, 2024 - Board of Education Meeting

10. Adjournment

The Board of Education adjourned at 6:57 PM.

Motion to adjourn Passed with a motion by Tory Schwartz and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

**Scottsbluff Board of Education Special Meeting**

Wednesday, August 28, 2024 5:00 PM

Scottsbluff Public Schools District Office Conference Room

1722 1st Avenue

Scottsbluff, NE 69361

Mark Lang: Present

Beth Merrigan: Present

Robert Polk: Present

Scott Reisig: Present

Tory Schwartz: Present

Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Special Board of Education Meeting was called to order by Board President Scott Reisig at 5:00 PM.

1.b. Roll Call

1.c. Excuse Absent Member(s)

2. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

3. Consent Agenda

3.a. Adopt Agenda

Motion to adopt the agenda Passed with a motion by Mark Lang and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

4. End-of-Year Expenditures

4.a. Expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C: \$2,010,856.10

Motion to approve the expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. for the amount of \$2,010,856.10 Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

4.b. Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. Expenditures: \$935.25

Motion to approve the expenditures for Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C for the amount of \$935.25 Passed with a motion by Mark Lang and a second by Beth Merrigan.

Paul Snyder: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

5. Public Comment - a total of 120 minutes will be allotted (no more than 5 minutes per speaker).

There were no members of the public present to address the Board of Education.

## 6. New Business

### 6.a. Cubicle Sale

Motion to approve the sale of eight cubicles to the Scottsbluff Police Department for \$1,000.

Passed with a motion by Tory Schwartz and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

## 7. Move into Closed Session

The Board of Education moved into Closed Session at 5:07 PM.

7.a. Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest.

Move pursuant to § 84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into closed session to include Superintendent Dr. Andrew Dick and Executive Director of Finance Marianne Carlson for the purpose of a strategy session with respect to a potential real estate purchase. The closed session is necessary for the protection of the public interest. Passed with a motion by Robert Polk and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

## 8. Exit Closed Session

The Board of Education exited Closed Session at 6:44 PM.

## 9. Adjournment

The Board of Education Special Session adjourned at 6:44 PM.

Motion to adjourn Passed with a motion by Beth Merrigan and a second by Tory Schwartz.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

FOR BOARD REPORT : August 2024

=====

FUND	PAYROLL	AP DISBURSEMENTS	OTHER EXPENSES*	TOTAL
General	\$ 2,853,227.11	\$ 1,463,524.40	\$ (19,734.07)	\$ 4,297,017.44
Special Building		\$ 60,018.82	\$ -	\$ 60,018.82
Cafeteria		\$ 15,794.87	\$ (842.60)	\$ 14,952.27
Hazardous Materials		\$ 302,541.43	\$ -	\$ 302,541.43
Activities		\$ 85,562.74	\$ (7,123.00)	\$ 78,439.74
Capital Replacement Fund		\$ 63,451.57	\$ 2,734.88	\$ 66,186.45
Student Fee Fund		\$ -	\$ -	\$ -
Employee Benefit Fund		\$ 18,718.97	\$ 1,004.70	\$ 19,723.67
Cooperative		\$ 2,178.55	\$ -	\$ 2,178.55
Bond Fund		\$ -	\$ -	\$ -
TOTALS				
GRAND TOTALS FOR August 2024	\$ 2,853,227.11	\$ 2,011,791.35	\$ (23,960.09)	\$ 4,841,058.37

\*Includes Transfers

=====

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2023-2024 From Date: 8/1/2024 To Date: 8/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
01 - GENERAL FUND						
2 - EXPENSE						
105 - SUPERINTENDENT SALARY	\$209,000.00	\$17,999.98	\$214,170.52	\$0.00	(\$5,170.52)	102.47%
110 - NON INSTRUCTION WAGES	\$6,331,959.73	\$246,695.78	\$3,585,077.58	\$0.00	\$2,746,882.15	56.62%
111 - SALARIES TEACHERS/PROFESSIONAL STAFF	\$23,646,786.12	\$1,919,656.11	\$23,018,720.72	\$0.00	\$628,065.40	97.34%
112 - INSTRUCTIONAL AIDE WAGES	\$3,061,010.22	\$7,980.87	\$2,625,120.36	\$0.00	\$435,889.86	85.76%
113 - SUBS	\$15,600.00	\$0.00	\$1,600.00	\$0.00	\$14,000.00	10.26%
114 - SALARIES TECHNICAL STAFF	\$298,110.80	\$24,521.24	\$297,531.29	\$0.00	\$579.51	99.81%
115 - SPECIAL ASSIGNMENT	\$0.00	\$0.00	\$1,400.00	\$0.00	(\$1,400.00)	0.00%
116 - REGULAR NON CERTIFIED STAFF	\$459,878.77	\$33,662.33	\$439,730.23	\$0.00	\$20,148.54	95.62%
120 - NON INSTRUCTION TEMP WAGES	\$146,044.00	\$2,696.26	\$90,714.82	\$0.00	\$55,329.18	62.11%
121 - SALARIES OF TEMP EMP PD TO TEACH/PROF	\$443,409.25	\$596.93	\$600,893.51	\$0.00	(\$157,484.26)	135.52%
122 - SALARIES OF TEMP EMP PD TO PARAS	\$0.00	\$0.00	\$708.63	\$0.00	(\$708.63)	0.00%
125 - TEMPORARY HELP - ACT	\$30,975.00	\$0.00	\$10,075.00	\$0.00	\$20,900.00	32.53%
130 - OVERTIME NON INSTRUCTION	\$51,611.00	\$2,274.90	\$95,287.59	\$0.00	(\$43,676.59)	184.63%
134 - OVERTIME TECHNICAL STAFF	\$0.00	\$5.15	\$71.10	\$0.00	(\$71.10)	0.00%
150 - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$56,337.50	\$0.00	(\$56,337.50)	0.00%
151 - CERTIFIED STIPENDS NEGOTIATED	\$821,836.65	\$101,180.10	\$1,482,724.40	\$0.00	(\$660,887.75)	180.42%
152 - ADDITIONAL COMP INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$0.00	\$48,750.00	\$0.00	(\$48,750.00)	0.00%
154 - TECHNICAL STAFF	\$0.00	\$0.00	\$5,500.00	\$0.00	(\$5,500.00)	0.00%
156 - PROFESSIONAL NON-CERTIFICATED STAFF	\$0.00	\$0.00	\$4,562.50	\$0.00	(\$4,562.50)	0.00%
161 - CERTIFIED STIPENDS ADDITIONAL	\$48,000.00	\$20,867.19	\$223,463.35	\$0.00	(\$175,463.35)	465.55%
210 - GROUP INSURANCE	\$26,097.87	\$1,781.74	\$26,652.72	\$0.00	(\$554.85)	102.13%
211 - GROUP INSURANCE FOR TEACHERS/PROF STAFF	\$176,322.43	\$12,737.52	\$162,792.38	\$0.00	\$13,530.05	92.33%
212 - GROUP INSURANCE INSTRUCTIONAL AIDES/ASSTS	\$21,965.72	\$53.77	\$19,019.52	\$0.00	\$2,946.20	86.59%
214 - GROUP INSURANCE TEHNCIAL STAFF	\$2,235.84	\$183.95	\$2,223.23	\$0.00	\$12.61	99.44%
215 - GROUP INSURANCE SUPERINTENDENTS	\$1,567.50	\$135.00	\$1,576.30	\$0.00	(\$8.80)	100.56%
216 - GROUP INSURANCE NON CERT PROF STAFF	\$3,449.09	\$252.47	\$3,303.50	\$0.00	\$145.59	95.78%
220 - FICA SS	\$485,540.01	\$18,251.44	\$275,707.55	\$0.00	\$209,832.46	56.78%
221 - FICA SS TEACHERS	\$1,917,487.22	\$146,244.33	\$1,810,445.98	\$0.00	\$107,041.24	94.42%
222 - FICA SS INSTRUCTIONAL AIDES/ASSTS	\$229,347.78	\$703.04	\$200,546.41	\$0.00	\$28,801.37	87.44%
223 - FICA SS SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$122.32	\$0.00	(\$122.32)	0.00%
224 - FICA SS TECHNICAL STAFF	\$22,805.49	\$1,830.06	\$22,519.71	\$0.00	\$285.78	98.75%
225 - FICA SS SUPERINTENDENTS	\$15,988.50	\$1,351.82	\$13,295.65	\$0.00	\$2,692.85	83.16%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2023-2024 From Date: 8/1/2024 To Date: 8/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
226 - FICA SS PROF NON CERT STAFF	\$35,180.73	\$2,293.88	\$32,271.39	\$0.00	\$2,909.34	91.73%
230 - RETIREMENT CONTRIBUTIONS	\$620,513.69	\$24,004.26	\$361,851.38	\$0.00	\$258,662.31	58.31%
231 - RETIREMENT TEACHERS/PROF STAFF	\$2,175,808.07	\$181,384.32	\$2,191,036.91	\$0.00	(\$15,228.84)	100.70%
232 - RETIREMENT INSTRUCTIONAL AIDES/ASSTS	\$289,692.89	\$779.05	\$256,857.86	\$0.00	\$32,835.03	88.67%
234 - RETIREMENT TECHNICAL STAFF	\$29,446.78	\$2,422.68	\$29,278.61	\$0.00	\$168.17	99.43%
235 - RETIREMENT SUPERINTENDENTS	\$20,644.60	\$1,778.00	\$20,828.90	\$0.00	(\$184.30)	100.89%
236 - RETIREMENT PROF NON CERT STAFF	\$45,425.91	\$3,325.09	\$45,374.93	\$0.00	\$50.98	99.89%
240 - ON BEHALF OF	\$278,775.00	\$0.00	\$221,762.29	\$0.00	\$57,012.71	79.55%
251 - TUITION REIMBURSEMENT TEACHERS/PROF STAFF	\$0.00	\$0.00	\$1,764.00	\$0.00	(\$1,764.00)	0.00%
260 - UNEMPLOYMENT NON INSTRUCTION	\$41,270.82	\$737.89	\$13,173.29	\$0.00	\$28,097.53	31.92%
280 - HEALTH BENEFITS-NON INSTRUCTIONAL	\$0.00	\$10,527.85	\$150,380.54	\$0.00	(\$150,380.54)	0.00%
281 - HEALTH BENEFITS-TEACHERS/PROFESSIONAL STAFF	\$1,187,557.08	\$61,248.70	\$776,718.08	\$0.00	\$410,839.00	65.40%
282 - HEALTH BENEFITS-INSTRUCTIONAL AIDES/ASSISTANTS	\$400,000.00	\$0.00	\$120,960.85	\$0.00	\$279,039.15	30.24%
284 - HEALTH BENEFITS-IT SUPPORT STAFF	\$0.00	\$508.99	\$5,998.65	\$0.00	(\$5,998.65)	0.00%
286 - HEALTH BENEFITS-PROFESSIONAL NON CERTIFIED STAFF	\$4,990.56	\$2,960.39	\$38,893.16	\$0.00	(\$33,902.60)	779.33%
291 - OTHER BENEFITS TEACHERS/PROF STAFF	\$10,500.00	\$950.00	\$114,820.90	\$0.00	(\$104,320.90)	1093.53%
310 - PROFESSIONAL & TECHNICAL SERVICES	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	0.00%
312 - REPAIRS	\$51,030.00	\$0.00	\$8,298.34	\$0.00	\$42,731.66	16.26%
314 - INSERVICE	\$213,361.00	\$1,610.98	\$63,302.89	\$0.00	\$150,058.11	29.67%
315 - ACCOUNTING & AUDITING SERVICES	\$32,050.00	\$0.00	\$28,500.00	\$0.00	\$3,550.00	88.92%
316 - DATA PROCESSING	\$6,000.00	\$0.00	\$8,040.00	\$0.00	(\$2,040.00)	134.00%
317 - LEGAL SERVICES	\$68,250.00	\$1,065.25	\$48,888.38	\$0.00	\$19,361.62	71.63%
318 - CONTRACTED OR SECURED SERVICES	\$312,296.00	\$556.00	\$13,626.30	\$0.00	\$298,669.70	4.36%
319 - OTHER PROFESSIONAL & TECHNICAL SERVICES	\$826,423.00	\$28,321.55	\$894,971.78	\$0.00	(\$68,548.78)	108.29%
321 - FUEL	\$361,200.00	\$2,909.92	\$183,476.55	\$0.00	\$177,723.45	50.80%
322 - ELECTRICITY	\$562,675.00	\$54,674.10	\$581,628.58	\$0.00	(\$18,953.58)	103.37%
323 - WATER & SEWER	\$91,350.00	\$11,822.83	\$66,871.24	\$0.00	\$24,478.76	73.20%
325 - GARBAGE	\$98,700.00	\$8,803.97	\$103,236.20	\$0.00	(\$4,536.20)	104.60%
327 - RENTALS OR LEASES	\$210,225.00	\$4,431.44	\$96,974.17	\$0.00	\$113,250.83	46.13%
328 - PROPERTY INSURANCE	\$697,200.00	\$0.00	\$945,100.01	\$0.00	(\$247,900.01)	135.56%
330 - EMPLOYEE TRAINING AND DEVELOPMENT	\$96,000.00	\$28,980.00	\$36,978.83	\$0.00	\$59,021.17	38.52%
331 - CONTRACTED PUPIL TRANSPORTATION	\$1,143,050.00	\$0.00	\$963,675.00	\$0.00	\$179,375.00	84.31%
332 - MILEAGE TO PARENTS	\$3,875.00	\$356.44	\$6,980.36	\$0.00	(\$3,105.36)	180.14%
336 - GAS & OIL	\$179,750.00	\$2,927.93	\$168,894.39	\$0.00	\$10,855.61	93.96%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2023-2024 From Date: 8/1/2024 To Date: 8/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
337 - TIRES & PARTS	\$12,725.00	\$858.59	\$14,167.54	\$0.00	(\$1,442.54)	111.34%
338 - REPAIRS & MAINTENANCE TO VEHICLES	\$35,875.00	\$1,340.13	\$63,413.15	\$0.00	(\$27,538.15)	176.76%
340 - LIABILITY INSURANCE	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%
350 - ADVERTISING & PRINTING	\$28,295.00	\$2,035.99	\$19,961.66	\$0.00	\$8,333.34	70.55%
363 - TUITION PAID-OTHER	\$65,000.00	\$0.00	\$211,217.00	\$0.00	(\$146,217.00)	324.95%
370 - TUITION PAID-SPED	\$611,500.00	\$1,362.94	\$304,307.38	\$0.00	\$307,192.62	49.76%
380 - COMMUNICATIONS	\$131,375.00	\$17,523.60	\$152,206.07	\$0.00	(\$20,831.07)	115.86%
381 - POSTAGE	\$27,165.51	\$1,398.64	\$13,202.39	\$0.00	\$13,963.12	48.60%
382 - DISTANCE ED & TELECOMMUNICATIONS	\$35,420.00	\$2,955.09	\$22,720.18	\$0.00	\$12,699.82	64.15%
390 - OTHER PURCHASED SERVICES	\$45,550.00	\$1,030.49	\$6,725.49	\$0.00	\$38,824.51	14.77%
391 - COPY SERVICE-BUILDINGS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	0.00%
395 - SUBAWARDS/SUBCONTRACTS	\$60,000.00	\$0.00	\$92,445.83	\$0.00	(\$32,445.83)	154.08%
397 - SUBAWARDS/SUBCONTRACTS	\$0.00	\$0.00	\$24,000.00	\$0.00	(\$24,000.00)	0.00%
398 - SUBAWARDS/SUBCONTRACTS	\$15,000.00	\$0.00	\$7,051.00	\$0.00	\$7,949.00	47.01%
399 - SUBAWARDS/SUBCONTRACTS	\$16,000.00	\$3,454.00	\$43,054.00	\$0.00	(\$27,054.00)	269.09%
400 - SUPPLIES & MATERIALS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
410 - SUPPLIES	\$1,664,781.47	\$42,274.73	\$872,095.65	\$0.00	\$792,685.82	52.38%
411 - TAXES	\$6,250.00	\$0.00	\$1,175.35	\$0.00	\$5,074.65	18.81%
413 - SUPPLIES - MEDICAID REIMB.	\$0.00	\$6.03	\$2,205.96	\$0.00	(\$2,205.96)	0.00%
415 - ANNUAL PURCHASE SUPPLIES	\$244,400.00	\$20,156.77	\$221,867.62	\$0.00	\$22,532.38	90.78%
420 - TEXTBOOKS	\$1,078,708.00	\$46,605.51	\$964,438.04	\$4,390.35	\$109,879.61	89.81%
430 - LIBRARY BOOKS	\$18,275.00	\$7,975.00	\$43,781.90	\$0.00	(\$25,506.90)	239.57%
440 - PERIODICALS	\$19,726.00	\$106.00	\$1,674.63	\$0.00	\$18,051.37	8.49%
450 - AUDIO-VISUAL MATERIALS	\$5,100.00	\$0.00	\$2,660.00	\$0.00	\$2,440.00	52.16%
460 - COMPUTER HARDWARE < 5000	\$569,425.00	\$24,579.07	\$818,628.49	\$0.00	(\$249,203.49)	143.76%
465 - COMPUTER SOFTWARE	\$299,984.00	\$124,443.91	\$675,412.44	\$0.00	(\$375,428.44)	225.15%
466 - COMPUTER SOFTWARE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00%
467 - COMPUTER SOFTWARE	\$76,400.00	\$0.00	\$0.00	\$0.00	\$76,400.00	0.00%
470 - FOOD	\$50,000.00	\$0.00	\$28,500.00	\$0.00	\$21,500.00	57.00%
475 - FEE WAIVER	\$15,250.00	\$0.00	\$16,759.85	\$0.00	(\$1,509.85)	109.90%
480 - FURNITURE & EQUIPMENT <\$5000	\$26,727.00	\$464.90	\$130,283.80	\$0.00	(\$103,556.80)	487.46%
490 - OTHER SUPPLIES & MATERIALS	\$0.00	\$0.00	\$57.24	\$0.00	(\$57.24)	0.00%
520 - BUILDING, ACQUISITION IMPROVEMENT	\$183,750.00	\$1,001,728.64	\$2,504,695.54	\$0.00	(\$2,320,945.54)	1363.10%
530 - FURNITURE & EQUIPMENT	\$409,069.00	\$0.00	\$100,897.99	\$0.00	\$308,171.01	24.67%
550 - VEHICLE ACQUISITION	\$160,000.00	\$0.00	\$146,900.69	\$0.00	\$13,099.31	91.81%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2023-2024 From Date: 8/1/2024 To Date: 8/31/2024

Account Mask: 01????????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
560 - COMPUTER HARDWARE	\$185,950.00	\$0.00	\$50,664.21	\$0.00	\$135,285.79	27.25%
563 - INSURANCE PAYMENTS	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%
630 - DUES & FEES	\$105,350.00	(\$13,323.25)	\$46,914.29	\$0.00	\$58,435.71	44.53%
670 - TRAVEL EXPENSE & MILEAGE	\$515,421.00	\$7,505.31	\$510,030.84	\$0.00	\$5,390.16	98.95%
671 - PROFESSIONAL DEVELOPMENT	\$10,000.00	\$0.00	\$820.82	\$0.00	\$9,179.18	8.21%
672 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$375.00	\$6,849.19	\$0.00	(\$1,849.19)	136.98%
673 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$0.00	\$5,079.46	\$0.00	(\$79.46)	101.59%
674 - PROFESSIONAL DEV TRAVEL	\$1,000.00	\$0.00	\$2,430.63	\$0.00	(\$1,430.63)	243.06%
675 - FIELD TRIPS	\$34,950.00	(\$395.00)	\$20,553.78	\$0.00	\$14,396.22	58.81%
676 - PROFESSIONAL DEV TRAVEL	\$0.00	\$0.00	\$1,298.94	\$0.00	(\$1,298.94)	0.00%
677 - PROFESSIONAL DEV	\$0.00	\$0.00	(\$750.00)	\$0.00	\$750.00	0.00%
678 - PROFESSIONAL DEV	\$0.00	\$0.00	\$13,528.00	\$0.00	(\$13,528.00)	0.00%
679 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$12,000.00	\$0.00	(\$2,000.00)	120.00%
680 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$4,044.25	\$0.00	\$5,955.75	40.44%
682 - PROFESSIONAL DEV	\$0.00	\$0.00	\$4,675.00	\$0.00	(\$4,675.00)	0.00%
690 - MISCELLANEOUS EXPENSES	\$133,820.00	\$3,540.26	\$50,443.24	\$0.00	\$83,376.76	37.69%
695 - FAMILY INVOLVEMENT	\$8,750.00	\$0.00	\$11,618.14	\$0.00	(\$2,868.14)	132.78%
999 - CREDIT FOR USE	(\$164,850.00)	(\$2,028.40)	(\$285,302.48)	\$0.00	\$120,452.48	173.07%
<b>01 - GENERAL FUND Total:</b>	<b>\$55,368,582.10</b>	<b>\$4,297,017.44</b>	<b>\$51,903,464.32</b>	<b>\$4,390.35</b>	<b>\$3,460,727.43</b>	<b>93.75%</b>

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: **2023-2024**    From Date: 8/1/2024    To Date: 8/31/2024

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
<b>Grand Total:</b>	\$55,368,582.10	\$4,297,017.44	\$51,903,464.32	\$4,390.35	\$3,460,727.43	93.75%

End of Report

## Scottsbluff Public Schools

### Fund Balances

Fiscal Year: 2023-2024

Month: August

Year: 2024

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
01	GENERAL FUND	\$17,375,880.21	\$47,379,742.29	(\$51,903,488.64)	\$0.00	\$12,852,133.86
02	SPECIAL BUILDING FUND	\$3,502,238.27	\$1,445,501.11	(\$1,763,800.33)	\$0.00	\$3,183,939.05
03	SCHOOL LUNCH FUND	\$2,066,697.62	\$2,171,021.54	(\$2,229,873.78)	\$0.00	\$2,007,845.38
04	QUAL CAPITAL PURPOSE FUND	\$670,898.93	\$430,379.58	(\$723,512.30)	\$0.00	\$377,766.21
05	ACTIVITY FUND	\$490,266.25	\$1,022,425.98	(\$1,000,255.30)	\$0.00	\$512,436.93
06	DEPRECIATION FUND	\$1,864,546.89	\$2,537,784.91	(\$1,709,801.84)	\$0.00	\$2,692,529.96
07	STUDENT FEE FUND	\$15,351.47	\$47,624.61	(\$47,496.69)	\$0.00	\$15,479.39
08	EMPLOYEE BENEFIT FUND	\$33,889.56	\$282,460.78	(\$292,440.93)	\$0.00	\$23,909.41
09	COOPERATIVE FUND	\$50,228.43	\$178,645.38	(\$174,071.15)	\$0.00	\$54,802.66
10	BOND FUND	\$5,003,785.78	\$3,019,424.67	(\$4,892,648.16)	\$0.00	\$3,130,562.29
Grand Total:		\$31,073,783.40	\$58,515,010.85	(\$64,737,389.12)	\$0.00	\$24,851,405.14

End of Report

# Scottsbluff Public Schools

## Revenue Report

 Summary Only

From Date: 8/1/2024

To Date: 8/31/2024

**Fiscal Year: 2023-2024**

Account Number / Description

Budget

Range To Date

YTD

Uncollected Balance

% Remaining

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
<b>Fund: 01 GENERAL FUND</b>					
01.1.1030.102.0.000.00 BAD DEBT WRITE OFF	\$0.00	\$3.67	\$927.95	(\$927.95)	0.00%
01.1.1110.100.0.000.00 LOCAL DISTRICT TAXES	\$15,118,198.00	\$180,316.70	\$10,070,439.08	\$5,047,758.92	33.39%
01.1.1115.100.0.000.00 CARLINE TAXES / DEBATE	\$13,000.00	\$0.00	\$10,913.86	\$2,086.14	16.05%
01.1.1120.100.0.000.00 PUBL POWER SALES TAX	\$500,000.00	\$0.00	\$604,307.26	(\$104,307.26)	-20.86%
01.1.1125.100.0.000.00 MOTOR VEHICLE TAX	\$1,300,000.00	\$155,815.94	\$1,498,582.27	(\$198,582.27)	-15.28%
01.1.1270.100.0.000.00 PRESCHOOL RECEIPTS	\$120,000.00	\$245.00	\$104,364.01	\$15,635.99	13.03%
01.1.1270.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$0.00	\$144,355.59	(\$144,355.59)	0.00%
01.1.1270.102.0.000.00 PRESCHOOL RECEIPTS	\$0.00	\$0.00	\$773.13	(\$773.13)	0.00%
01.1.1270.102.0.015.00 BAD DEBT WRITE OFF	\$0.00	\$0.00	(\$376.85)	\$376.85	0.00%
01.1.1321.100.0.000.00 TUITION FROM OTHER SCHOOL DISTRICTS WITHIN STATE	\$0.00	\$0.00	\$3,074.00	(\$3,074.00)	0.00%
01.1.1410.100.0.000.00 INTEREST INVESTMENTS/DIGITAL GRAPHIC ART	\$100,000.00	(\$328,219.56)	\$483,196.89	(\$383,196.89)	-383.20%
01.1.1610.100.0.000.00 LOCAL LICENSE FEES	\$20,000.00	\$0.00	\$23,255.00	(\$3,255.00)	-16.28%
01.1.1620.100.0.000.00 POLICE COURT FINES/SALE OF NON REIMB	\$0.00	\$19,757.83	\$203,148.31	(\$203,148.31)	0.00%
01.1.1810.100.0.000.00 AFTER SCHOOL PROGRAM	\$25,000.00	\$0.00	\$0.00	\$25,000.00	100.00%
01.1.1810.100.0.050.00 AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$5,574.14	(\$5,574.14)	0.00%
01.1.1810.100.0.060.00 AFTER SCHOOL PROGRAM	\$0.00	(\$6.87)	\$18,380.20	(\$18,380.20)	0.00%
01.1.1810.100.0.080.00 AFTER SCHOOL PROGRAM	\$0.00	\$0.00	\$9,751.37	(\$9,751.37)	0.00%
01.1.1810.102.0.050.00	\$0.00	\$0.00	(\$92.25)	\$92.25	0.00%

# Scottsbluff Public Schools

## Revenue Report

 Summary Only

From Date: 8/1/2024

To Date: 8/31/2024

**Fiscal Year: 2023-2024**

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
BAD DEBT WRITE OFF					
01.1.1810.102.0.060.00	\$0.00	(\$3.67)	(\$212.15)	\$212.15	0.00%
AFTER SCHOOL PROGRAM					
01.1.1810.102.0.080.00	\$0.00	\$0.00	(\$94.46)	\$94.46	0.00%
BAD DEBT WRITE OFF					
01.1.1820.100.0.015.00	\$0.00	\$0.00	\$17,962.16	(\$17,962.16)	0.00%
PRESCHOOL BEFORE & AFTER SCHOOL CARE					
01.1.1820.102.0.015.00	\$0.00	\$0.00	(\$137.00)	\$137.00	0.00%
BAD DEBT WRITE OFF					
01.1.1910.100.0.000.00	\$10,000.00	\$0.00	\$10,875.00	(\$875.00)	-8.75%
RENTAL - SCHOOL FACILITIES					
01.1.1925.100.0.000.00	\$0.00	\$0.00	\$2,660.42	(\$2,660.42)	0.00%
GRANT FROM CORP & OTHER PRIVATE INTEREST					
01.1.1990.100.0.000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	100.00%
OTHER LOCAL RECEIPTS					
01.1.2110.100.0.000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	100.00%
COUNTY FINES & LICENSES					
01.1.3110.100.0.000.00	\$18,480,589.00	\$0.00	\$18,276,302.00	\$204,287.00	1.11%
STATE AID					
01.1.3110.100.0.015.00	\$0.00	\$0.00	\$320,971.00	(\$320,971.00)	0.00%
STATE AID					
01.1.3120.100.0.000.00	\$4,400,000.00	\$0.00	\$5,944,461.00	(\$1,544,461.00)	-35.10%
SPECIAL ED					
01.1.3125.100.0.000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
SPECIAL EDUC. TRANSPORTATION					
01.1.3130.100.0.000.00	\$0.00	\$101,115.84	\$589,407.59	(\$589,407.59)	0.00%
HOMESTEAD EXEMPTION					
01.1.3132.100.0.000.00	\$0.00	\$0.00	\$912,699.04	(\$912,699.04)	0.00%
PERSONAL PROPERTY TAX CREDIT					
01.1.3133.100.0.000.00	\$0.00	\$0.00	\$222.75	(\$222.75)	0.00%
NAMEPLATE CAPACITY TAX					
01.1.3135.100.0.000.00	\$10,000.00	\$0.00	\$14,492.00	(\$4,492.00)	-44.92%
HIGH ABILITY LEARNERS					
01.1.3180.100.0.000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	100.00%
PRO RATE MOTOR VECHICLE TAX					
01.1.3200.100.0.000.00	\$350,000.00	\$0.00	\$546,107.38	(\$196,107.38)	-56.03%

# Scottsbluff Public Schools

## Revenue Report

 Summary Only

From Date: 8/1/2024

To Date: 8/31/2024

**Fiscal Year: 2023-2024**

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
STATE APPORTIONMENT					
01.1.3540.100.0.000.00	\$250,000.00	\$5,312.00	\$294,205.17	(\$44,205.17)	-17.68%
STATE EARLY CHILDHOOD-STADIUM					
01.1.3541.100.0.000.00	\$306,850.00	\$0.00	\$280,966.00	\$25,884.00	8.44%
EARLY CHILDHOOD SIXPENCE					
01.1.3551.100.0.000.00	\$0.00	\$0.00	\$24,343.00	(\$24,343.00)	0.00%
Career Education State Grant					
01.1.3599.100.0.000.00	\$0.00	\$210,000.00	\$218,000.00	(\$218,000.00)	0.00%
OTHER STATE CATEGORICAL PROGRAMS					
01.1.3990.100.0.000.00	\$1,000.00	\$13,478.40	\$16,473.96	(\$15,473.96)	-1547.40%
OTHER STATE RECEIPTS					
01.1.3992.100.0.000.00	\$0.00	\$0.00	\$15,000.00	(\$15,000.00)	0.00%
EDUCATION QUEST					
01.1.3996.100.0.000.00	\$0.00	\$2,685.49	\$2,685.49	(\$2,685.49)	0.00%
ENGINEERING PATHWAYS ASP GRANT					
01.1.3997.100.0.000.00	\$0.00	\$25,000.00	\$25,000.00	(\$25,000.00)	0.00%
LEVERAGE GRANT - ASP					
01.1.4105.100.0.000.00	\$0.00	\$0.00	\$11,906.64	(\$11,906.64)	0.00%
UNIVERSAL SERVICES FUND (E-RATE)					
01.1.4200.100.0.000.00	\$1,100,000.00	\$0.00	\$850,532.00	\$249,468.00	22.68%
TITLE 1, PART A					
01.1.4222.100.0.000.00	\$11,000.00	\$0.00	\$28,348.00	(\$17,348.00)	-157.71%
MCKINNEY HOMELESS GRANT					
01.1.4310.100.0.000.00	\$150,000.00	\$73,206.00	\$162,087.00	(\$12,087.00)	-8.06%
TITLE II, PART A					
01.1.4330.100.0.000.00	\$0.00	\$0.00	\$50,297.00	(\$50,297.00)	0.00%
Title VI, REAP RURAL LOW INCOME					
01.1.4404.100.0.000.00	\$0.00	\$0.00	\$756,633.00	(\$756,633.00)	0.00%
IDEA BASE 0-4					
01.1.4406.100.0.000.00	\$19,000.00	\$0.00	\$20,483.00	(\$1,483.00)	-7.81%
IDEA PRESCHOOL BASE ALLOC					
01.1.4410.100.0.000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	100.00%
IDEA/ENROLLMENT & POVERTY					
01.1.4412.100.0.000.00	\$25,000.00	\$0.00	\$26,635.00	(\$1,635.00)	-6.54%
IDEA PART B PORPORTIONALTE SHARE					
01.1.4450.100.0.000.00	\$200,000.00	\$0.00	\$345,252.72	(\$145,252.72)	-72.63%

# Scottsbluff Public Schools

## Revenue Report

 Summary Only

From Date: 8/1/2024

To Date: 8/31/2024

**Fiscal Year: 2023-2024**

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
M.I.P.S.					
01.1.4455.100.0.000.00 MEDICAID CLAIM PROCESSING	\$200,000.00	\$0.00	\$65,922.78	\$134,077.22	67.04%
01.1.4510.100.0.000.00 TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT GRA	\$430,000.00	\$0.00	\$462,034.58	(\$32,034.58)	-7.45%
01.1.4700.100.0.000.00 CARL PERKINS	\$55,000.00	\$0.00	\$55,301.00	(\$301.00)	-0.55%
01.1.4910.100.0.000.00 INDIAN EDUCATION	\$25,000.00	\$0.00	\$28,516.24	(\$3,516.24)	-14.06%
01.1.4925.100.0.000.00 TITLE III ELL	\$20,000.00	\$0.00	\$27,341.20	(\$7,341.20)	-36.71%
01.1.4967.100.0.000.00 TITLE IV PART A	\$70,000.00	\$0.00	\$80,969.00	(\$10,969.00)	-15.67%
01.1.4968.100.0.000.00 21ST CENTURY GRANT (TITLE IV, PART B)	\$0.00	\$0.00	\$150,000.00	(\$150,000.00)	0.00%
01.1.4968.100.1.060.00 21ST CENTURY GRANT (TITLE IV, PART B)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
01.1.4968.100.1.070.00 21ST CENTURY GRANT (TITLE IV, PART B)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
01.1.4968.100.1.080.00 21ST CENTURY GRANT (TITLE IV, PART B)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
01.1.4988.100.0.000.00 ARP - ELO	\$0.00	\$0.00	\$11,008.00	(\$11,008.00)	0.00%
01.1.4988.100.1.000.00 ARP - Expanded Learning Collaborative	\$192,500.00	\$0.00	\$0.00	\$192,500.00	100.00%
01.1.4989.100.0.000.00 ARP - ELO SUMMER	\$0.00	\$0.00	\$29,910.00	(\$29,910.00)	0.00%
01.1.4992.100.0.000.00 AFJROTC	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
01.1.4993.100.0.000.00 ARP HCY I	\$0.00	\$0.00	\$1,173.00	(\$1,173.00)	0.00%
01.1.4994.100.0.000.00 ARP HCY II	\$0.00	\$0.00	\$17,434.00	(\$17,434.00)	0.00%
01.1.4995.100.0.000.00 CATEGORICAL GRANTS	\$1,626,104.00	\$0.00	\$562,071.60	\$1,064,032.40	65.43%
01.1.4997.100.0.000.00	\$0.00	\$0.00	\$2,667,152.00	(\$2,667,152.00)	0.00%

## Scottsbluff Public Schools

### Revenue Report

 Summary Only

From Date: 8/1/2024

To Date: 8/31/2024

**Fiscal Year: 2023-2024**

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
ESSER II Grant					
01.1.4998.100.0.000.00	\$5,015,245.00	\$0.00	\$0.00	\$5,015,245.00	100.00%
ESSER III Grant					
01.1.5250.000.0.000.00	\$0.00	\$0.00	\$9,623.83	(\$9,623.83)	0.00%
BOY/GIRL SWIMMING					
01.1.5301.100.0.000.00	\$0.00	\$13,799.80	\$17,801.78	(\$17,801.78)	0.00%
INSURANCE ADJUSTMENTS					
01.1.5400.100.0.000.00	\$2,500.00	(\$98,715.38)	\$109,814.33	(\$107,314.33)	-4292.57%
SALE OF PROPERTY					
01.1.5690.100.0.000.00	\$25,000.00	\$2,469.74	\$138,530.28	(\$113,530.28)	-454.12%
OTHER NON-REVENUE RECEIPTS					
<b>Fund 01 Total:</b>	\$51,520,986.00	\$376,260.93	\$47,379,742.29	\$4,141,243.71	8.04%
<b>Grand Total:</b>	\$51,520,986.00	\$376,260.93	\$47,379,742.29	\$4,141,243.71	8.04%

End of Report

**RESOLUTION**

“BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCOTTS BLUFF COUNTY SCHOOL DISTRICT 0032 (SCOTTSBLUFF PUBLIC SCHOOLS), IN THE STATE OF NEBRASKA, AS FOLLOWS:

Section 1. The President and Board of Education (the “**Board**”) of Scotts Bluff County School District 0032 (Scottsbluff Public Schools), in the State of Nebraska (the “**District**”), hereby find and determine:

(a) The Board hereby finds and determines that certain actual or potential accessibility barriers as defined or described in Section 79-10,110.02, R.R.S. Neb., as amended, (the “**Act**”) exist in one or more school buildings or the school grounds of existing school buildings of the District and certain expenditures are needed for removal of such actual or potential accessibility barriers as defined or described in the Act; that modifications for such removal of such actual or potential accessibility barriers (together, the “**Project**”) is necessary; Attachment “1” includes an itemized estimate of the amounts necessary to be expended for such Project (the “**Estimate**”); and that under the terms of the Act such Estimate may be presented to the county clerk of such county in which any part of the District is situated;

(b) The following matters are hereby determined:

(i) The Project as described in Section 1(a) above and more particularly described on the itemized estimate attached hereto as Attachment “1” is hereby designated as the project for which the tax levy provided for by the Act will be expended.

(ii) The Project does not include abatement projects related to the acquisition of new property, the construction of a new building, the expansion of an existing building, or the remodeling of an existing building for purposes other than the Project; and no part of the Project has been designated by the District for a property tax levy pursuant to the Act prior to the adoption of this resolution.

(iii) To pay the costs of the Project, the District estimates that it will be required to levy an annual tax based on the District’s current valuation of approximately 3.0 cents per one hundred dollars of valuation on all the taxable property of the District in each of the years beginning in 2024 (to be collected in 2025) and ending in 2024 (to be collected in 2025) for the Project pursuant to the Act, or such shorter period as may be necessary to pay costs of the Project.

(c) The Superintendent of the District is hereby directed to deliver the Estimate and a copy of this Resolution to the County Clerk of Scotts Bluff County, Nebraska, or to the county clerk of such county in which any part of the District is situated, in pursuance of the Act.

Section 2. This Resolution shall be in force and take effect from and after its passage.

**PASSED:** \_\_\_\_\_, 2024.

**SCOTTS BLUFF COUNTY SCHOOL DISTRICT 0032  
(SCOTTSBLUFF PUBLIC SCHOOLS), IN THE STATE OF  
NEBRASKA**

ATTEST:

By: \_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**ATTACHMENT "1"**

**ITEMIZED ESTIMATE**

**School Safety Infrastructure Concern**

Secure Vestibules (Bear Cub Preschool & District Office)	\$95,000
Security Cameras at the new Bear Cub Preschool	\$288,000
Door Hardware & Security at the new Bear Cub Preschool	\$40,000

**Modifications for Life Safety Hazards**

Bearcat Stadium Restrooms - ADA Accessibility	\$120,000
Auditorium Renovation (Lighting, Rails, & Flooring)	\$80,000

BE IT RESOLVED AND CERTIFIED that a proposed Budget Hearing and Budget Summary was duly published, as required by law, and that a Hearing was held on the 9th day of September, 2024, and that the following amounts shown herein are duly approved and adopted as the maximum amounts to be expended for the ensuing budget year.

THE BOARD FURTHER CERTIFIES the amounts shown to be raised by taxation are within statutory tax limitation. The 2024-2025, Scottsbluff Public Schools, Scottsbluff District 32, Requirements from taxation are:

FUND

General Fund \$12,533,680  
Qualified Capital Purpose Undertaking \$580,545  
Bond Fund \$2,709,192  
Special Building Fund \$1,935,131

The following budget totals are adopted in the amount of:

General Fund \$59,812,029  
Building Fund \$5,386,395  
Cafeteria Fund \$3,220,475  
Depreciation Fund \$4,751,210  
Employee Benefit Fund \$350,000  
Qualified Capital Purpose Undertaking \$1,025,851  
Cooperative \$300,000  
School Activities \$1,400,000  
Student Fees \$52,000  
Bond Fund \$4,647,320

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Scottsbluff Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Scottsbluff Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$ 12,533,680.00
Bond Fund:	\$ 2,709,192.00
Special Building Fund:	\$ 1,935,131.00
Qualified Capital Purpose Undertaking Fund:	\$ 580,545.00

2. The total assessed value of property differs from last year's total assessed value by 5.04 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.116017 per \$100 of assessed value.
4. Scottsbluff Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.917689 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Scottsbluff Public Schools will increase (or decrease) last year's budget by -5.51 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ to adopt Resolution #\_\_\_\_\_.

Voting yes were:

Voting no were:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

# Memo

**To:** Dr. Andrew Dick and Scottsbluff Board of Education  
**From:** Marianne Carlson, Executive Director of Finance  
Travis Rickey, Director of Facilities  
**Date:** September 9, 2024  
**Re:** Early Childhood Bid

---

Scottsbluff Public Schools has been working with JEO Consulting Group (previously Baker & Associates) to design and bid the renovation for the early childhood program at the newly acquired building. In July, JEO released the bid document, and bids were due back on Tuesday, August 27th.

Three bids were submitted for this project. The Base Bid was for the early childhood program and Alternate #1 was for the extended care classrooms. We are recommending that we award the bid to the lowest, responsible bidder which is Anderson-Shaw Construction. This project will be primarily paid for out of the Building Fund with portions of the project that are eligible being paid for out of the Qualified Capital Purpose Undertaking Fund (QCPUF).

<b>Contractor</b>	<b>Base Bid</b>	<b>Alternate #1</b>	<b>Total</b>
Anderson-Shaw	\$2,830,688.54	\$193,687.13	\$3,024,375.67
Sampson Construction	\$3,785,000	\$248,000	\$4,033,000
Olson Restoration	\$6,500,000	\$105,000	\$6,605,000

**Recommendation:** Motion to approve awarding the Base Bid and Alternate #1 for the Early Childhood Bid to Anderson-Shaw Construction for \$3,024,375.67.

# Memo

**To:** Dr. Andrew Dick and Scottsbluff Board of Education  
**From:** Marianne Carlson, Executive Director of Finance  
Justin Shaddick, Principal, Scottsbluff High School  
Kelli Jensen, Assistant Principal, Scottsbluff High School  
**Date:** September 9, 2024  
**Re:** Welding Machines Trade-In

---

Per Board Policy 3090, any sale of school property is contingent on the approval of the Board of Education. The District released a bid for the purchase of 5 new welding machines with the option for vendors to offer a trade-in price for our 4 current welders. These welders are a Milleromatic 252 Mfg Welder with CO2 regulators. Three were manufactured in 2012 and one was manufactured in 2015.

The purchase of the new welding machines is being awarded to Matheson Linweld with the total price being \$20,008.50 and will not require Board approval due to it being under the threshold required for Board approval. Matheson Linweld has offered a trade-in of \$3,200 for the four current welders. No other offer was made with the bid to allow for a trade-in.

**Motion:** Approve the trade-in of the four welding machines to Matheson Linweld for \$3,200.

**Business Office**  
**Scottsbluff Public Schools**

# Memo

**To:** Dr. Andrew Dick and Scottsbluff Board of Education  
**From:** Marianne Carlson, Executive Director of Finance  
**Date:** September 9, 2024  
**Re:** Land Sale

---

Per Board Policy 3090, any sale of school property, including real estate, is contingent on the approval by 2/3rds of the Board of Education. This past April, we became aware that SBPS was the owner of 1.5 acres located just outside of town. This property was awarded to Victory Hill District #67 in 1925 which later consolidated into Scottsbluff Public Schools.

Due to the location of this property in relation to another property, SBPS engaged in a private sale to the owner of that property. An agreement has been reached with Dean and Sharon Schaneman for the sale of the 1.5 acres for a price of \$5,600. We have worked with our attorney to do a quitclaim deed. The legal description of the property is as follows: TR IN SW SE 2-22-55 (1.50) S-T-R: 02-22-55 Acres: 1.5000.

**Motion:** Approve the sale of 1.5 acres located in the Southeast  $\frac{1}{4}$  of Section 2, Township 22 North, Range 55, Scotts Bluff County, and authorize the Board President to execute all necessary documents to complete the sale.

**Dr. Wendy  
Kemling-Horner  
Executive Director of  
Student Services**

# Memo

To: Dr. Andrew Dick & Board of Education  
CC: Marianne Carlson  
From: Dr. Wendy Kemling-Horner  
Date: September 9, 2024  
Re: Special Assignment Request

---

The negotiated agreement requires the evaluation and placement of any new or additional assignments to be evaluated and placed accordingly on the schedule by the Board of Education. We are recommending the addition of a Behavior Coordinator and an adjustment in the percentage for the Special Education Coordinator.

## **Behavior Coordinator**

Previously, we had a staff member who was a Board Certified Behavior Analyst. She provided support to our staff and students. With the lack of ability to hire this position, we are recommending the creation of a Behavior Coordinator. This person would coach staff on and help manage a behavior tracking program that helps create functional behavioral assessments and behavior plans. This person would support MTSS teams, conduct professional development for paras and staff, design data collection systems, help staff interpret data, and support the behavior referral process.

### Proposed

Behavior Coordinator	\$3,120	8 %
----------------------	---------	--------

### **Special Education Coordinator**

We have had a special education coordinator position for many years. As we reflect on the changes and expectations of the position, we are recommending that we increase the percentage of the base pay to 12%. The coordinators' responsibilities have significantly increased over the past several years. Some of the coordinator's responsibilities include assigning case managers, supporting IEP teams, attending most IEPs, setting up transportation, coordinating ESY and homebound services, linking to agencies, and providing direction and leadership for paraprofessionals. Our current caseload is over 150 students at SHS and over 115 at BMS.

Proposed

Special Coordinator	Education	\$4,68 0	12 %
------------------------	-----------	-------------	---------

**Recommendation:** Motion to approve the Special Assignment Positions as presented.

*The positions will be paid with special education funds which are reimbursed by the state at 80%.*

# Naming

# Recommendation

For the former SWBC Building

A promotional graphic for naming the former SWBC building. It features a background image of a modern school building with a large stone pillar and an American flag. Overlaid on the image is a white card with a red header that says "HELLO THERE!" and "MY NAME IS" followed by a large black question mark. Below the card is the Scottsbluff Public Schools logo. The main text reads "HELP US NAME THE FORMER SWBC BUILDING! Submit your ideas!". A QR code is located on the right side of the graphic. At the bottom, there is a paragraph of text providing submission details.

**HELLO THERE!**  
MY NAME IS

**?**

**SCOTTSLUFF**  
PUBLIC SCHOOLS  
EVERY CHILD, EVERY DAY

**HELP US NAME  
THE FORMER  
SWBC BUILDING!**  
**Submit your ideas!**

Scan the code or visit [www.sbps.net/name](http://www.sbps.net/name) by July 1 to submit your ideas. Submissions can also be made in person at the SBPS District Office 1722 1st Ave. Scottsbluff. Visit our website for submission criteria and building usage guidelines.

# Process



## Created Naming Committee

Comprised of Board Members, Staff Members, and Community Members

## Solicited Input

Over 80 suggestions received from the community over a period of 45 days

## Committee Reviewed Suggestions

Narrowing down the suggestions in order to make a recommendation

## Board of Education Formally Adopts Name



---

# Thank you Committee

Beth Merrigan

Paul Snyder

Rob Polk

Dr. John Harms

Jodi Benson

Mari Pauley

Dr. Andrew Dick

Mike Mason

Dr. Wendy Kemling

Marianne Carlson

Melissa Price

Dr. Bree Rock

Reagan True



# Recommendation:

Scottsbluff Public Schools Education Center



## Scottsbluff Public Schools Facility Committee Meeting

September 3, 2024	
Attendance:	Scott Reisig, Rob Polk, Mark Lang, Andrew Dick, Travis Rickey, David Hoxworth, Jeremy Behnke, Jack Baker, and Marianne Carlson
Early Childhood & District Office Bid	<ul style="list-style-type: none"> <li>• Review of the responses to the Early Childhood &amp; District Office Bid that were received on Tuesday, August 27<sup>th</sup></li> </ul>
2024-2025 Budget	<ul style="list-style-type: none"> <li>• Review of the 2024-2025 Budget</li> </ul>
QCPUF Resolution	<ul style="list-style-type: none"> <li>• Discussion of the QCPUF fund and potential projects for the 2024-25 school year</li> </ul>
Sparq Negotiations	<ul style="list-style-type: none"> <li>• Discussion of the Sparq software</li> </ul>
Misc Projects	<ul style="list-style-type: none"> <li>• Discussion of projects completed throughout the district and upcoming projects for the facility and maintenance team</li> </ul>
BOE Updates	<ul style="list-style-type: none"> <li>• Scottsbluff Public Schools Education Center</li> <li>• Scoreboard Disposal</li> <li>• Welding Machine Trade-In</li> <li>• Special Duty Assignments</li> <li>• Closed Session</li> </ul>
Roundtable	<ul style="list-style-type: none"> <li>• Future Meetings will be on the Tuesday before the board meeting with noted exceptions               <ul style="list-style-type: none"> <li>○ Tuesday, October 8<sup>th</sup></li> <li>○ Tuesday, November 5<sup>th</sup></li> <li>○ Tuesday, December 3<sup>rd</sup></li> <li>○ Tuesday, January 7<sup>th</sup></li> </ul> </li> </ul>

## Scottsbluff Public Schools Finance Committee Meeting

August 5, 2024	
Attendance:	Tory Schwartz, Beth Merrigan, Paul Snyder, Andrew Dick, Jana Mason, Frances Burkhalter, Travis Rickey, Justin Shaddick, Jack Baker, and Marianne Carlson
Early Childhood & District Office Bid	<ul style="list-style-type: none"> <li>• Review of the responses to the Early Childhood &amp; District Office Bid that were received on Tuesday, August 27<sup>th</sup></li> </ul>
2024-2025 Budget	<ul style="list-style-type: none"> <li>• Review of the 2024-2025 Budget</li> </ul>
QCPUF Resolution	<ul style="list-style-type: none"> <li>• Discussion of the QCPUF fund and potential projects for the 2024-25 school year</li> </ul>
Sparq Negotiations	<ul style="list-style-type: none"> <li>• Discussion of the Sparq software</li> </ul>
BOE Updates	<ul style="list-style-type: none"> <li>• Scottsbluff Public Schools Education Center</li> <li>• Scoreboard Disposal</li> <li>• Welding Machine Trade-In</li> <li>• Special Duty Assignments</li> <li>• Closed Session</li> </ul>
P-Card Expenditures and Cash Flows	<ul style="list-style-type: none"> <li>• P-Card Expenditures for July were reviewed</li> <li>• Cash Flows as of August 31, 2024 will be reviewed at the October meeting</li> </ul>
Roundtable	<ul style="list-style-type: none"> <li>• Future Meetings will be held on the Monday before the board meeting with noted exceptions               <ul style="list-style-type: none"> <li>○ Monday, October 7<sup>th</sup></li> <li>○ Monday, November 4<sup>th</sup></li> <li>○ Monday, December 2<sup>nd</sup></li> <li>○ Monday, January 6<sup>th</sup></li> </ul> </li> </ul>

## Scottsbluff Public Schools Student Services Meeting

August 15, 2024	
Attendance:	Andrew Dick, Rob Polk, Lukas Benzel, Tory Schwartz, Betsy Skelcher and Wendy Kemling

New Special Education Staff	<ul style="list-style-type: none"> <li>• Great staff coming in</li> <li>• Monthly training</li> <li>• Mentoring</li> </ul>
Title IX Procedures	<ul style="list-style-type: none"> <li>• Recommended procedures</li> <li>• All notifications will go to the coordinator</li> <li>• The coordinator can investigate or can assign it to someone else</li> <li>• A second administrator will review decision</li> <li>• The superintendent will address any appeals</li> <li>• Supportive measures can be put into place during the investigation</li> <li>• Timelines are much shorter</li> </ul>
Special Assignment Positions	<ul style="list-style-type: none"> <li>• Two positions to consider</li> <li>• Special education coordinator – from 6% to 12% <ul style="list-style-type: none"> <li>○ Duties have increased</li> <li>○ Number of students have increased</li> </ul> </li> <li>• Behavior Coordinator – 8% <ul style="list-style-type: none"> <li>○ Did not fill the BCBA position yet – but still trying to – we could use a few of these positions in our district</li> <li>○ Support staff with Behavior Advantage, conducting FBAs and Behavior Plans</li> <li>○ Help design data collection systems and then analyze the data collected</li> <li>○ Provide professional development to staff and paras</li> </ul> </li> </ul>

Next meeting – September 18, 2024 at 11:30