

Scottsbluff Board of Education Regular  
Meeting  
Monday, January 8, 2024 6:00 PM

Scottsbluff High School Board Meeting Room  
313 E 27th Street  
Scottsbluff, Nebraska 69361

## Agenda

1. Opening Procedures
  - 1.a. Call to Order by Dr. Andrew Dick, Superintendent
  - 1.b. Roll Call
  - 1.c. Excuse Absent Member(s)
2. Pledge of Allegiance
3. Open Meetings Law
4. Annual Reorganizational Meeting
  - 4.a. Election of Officers
    - 4.a.1. President
    - 4.a.2. New President Presiding - Elections Continue
    - 4.a.3. Vice President
    - 4.a.4. Treasurer
    - 4.a.5. Secretary
  - 4.b. Approval of Committees, Positions, & Delegations
    - 4.b.1. Consider, discuss, and take action to elect Secretary to the Board of Education
    - 4.b.2. Consider, discuss, and take action to select legal counsel
    - 4.b.3. Consider, discuss, and take action to elect Committees and Special Appointments as determined by the Board of Education
      - 4.b.3.A. Curriculum and Instruction/Americanism Committee (Facilitator: Mike Mason)  
  
Current Members: Beth Merrigan, Scott Reisig, Paul Snyder
      - 4.b.3.B. Facility Committee (Facilitator: Marianne Carlson)  
  
Current Members: Mark Lang, Rob Polk, Scott Reisig
      - 4.b.3.C. Finance Committee (Facilitator: Marianne Carlson)  
  
Current Members: Beth Merrigan, Paul Snyder, Tory Schwartz
      - 4.b.3.D. Student Services Committee (Facilitator: Dr. Wendy Kemling)  
  
Current Members: Rob Polk, Tory Schwartz, Paul Snyder
      - 4.b.3.E. Classified Salaried Representative  
  
Current Appointee: Mark Lang
      - 4.b.3.F. SBPS Foundation Representative  
  
Current Appointee: Tory Schwartz
    - 4.b.4. Consider, discuss, and take action to select Depository Bank(s)

- 4.b.4.A. Platte Valley Bank
- 4.b.4.B. Riverstone Bank
- 4.b.4.C. First National Bank
- 4.b.4.D. Nebraska Liquid Asset Fund
- 4.c. Consent Appointments and Designations
  - 4.c.1. Auditor: Dana F. Cole & Company
  - 4.c.2. Title IX Coordinator: Dr. Wendy Kemling
  - 4.c.3. School Physician: Regional West Physicians Clinic
  - 4.c.4. Federal Authorized Representative: Dr. Andrew Dick
- 4.d. Approval of current Board policies and regulations
- 4.e. Dissemination to each Board member of Conflict of Interest Statutes
- 5. Consent Agenda
  - 5.a. Adopt Agenda
  - 5.b. Approval of Certified Staff Retirement
    - 5.b.1. Angie Shaw, 1st Grade, Longfellow
  - 5.c. Approve Minutes as follows:
    - 5.c.1. December 11, 2023 - Regular Board Meeting
    - 5.c.2. December 21, 2023 - Special Board Meeting
- 6. Expenditures
  - 6.a. Expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C and Tory Schwartz.: \$2,891,296.01
  - 6.b. Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. Expenditures: \$215.00
  - 6.c. Tory Schwartz Expenditures: \$140.00
- 7. Public Comment - a total of 60 minutes will be allotted (no more than 4 minutes per speaker).
- 8. Update
  - 8.a. Bluffs Middle School  
**Speaker(s):** Jana Mason
- 9. New Business
  - 9.a. Approval of the District's Asbestos Designee  
**Speaker(s):** Travis Rickey
  - 9.b. Bridges Mathematics Third Edition Upgrade  
**Speaker(s):** Mike Mason
  - 9.c. Tuition for Non-Resident Students  
**Speaker(s):** Marianne Carlson
  - 9.d. QCPUF Resolution  
**Speaker(s):** Marianne Carlson
- 10. Reports and Proposals
  - 10.a. Board Members
  - 10.b. Board Committee Reports
    - 10.b.1. Curriculum and Instruction/Americanism Committee: Next Meeting - January 19, 2024 @ 11:30 AM  
**Speaker(s):** Mike Mason
    - 10.b.2. Facility Committee: Next Meeting - February 6, 2024 @ 12:00 PM  
**Speaker(s):** Marianne Carlson
    - 10.b.3. Finance Committee: Next Meeting - February 5, 2024 @ 11:30 AM

**Speaker(s):** Marianne Carlson

10.b.4. Student Services Committee: Next Meeting - January 11, 2024 @ 11:30 AM

**Speaker(s):** Dr. Wendy Kemling

10.c. From the Administrative Staff

10.c.1. Executive Director of Finance

**Speaker(s):** Marianne Carlson

10.c.2. Executive Director of Student Services

**Speaker(s):** Dr. Wendy Kemling

10.c.3. Executive Director of Curriculum and Instruction

**Speaker(s):** Mike Mason

10.c.4. Superintendent

**Speaker(s):** Dr. Andrew Dick

11. Future Meetings and Dates to Remember

11.a. January 9, 2024 - 2nd Semester Begins

11.b. January 26, 2024 - PD Day - No School for Students

11.c. February 12, 2024 - Board of Education Regular Meeting

12. Adjournment

**Scottsbluff Board of Education Regular Meeting**  
Monday, December 11, 2023 6:00 PM

Scottsbluff High School Board Meeting Room  
313 E 27th Street  
Scottsbluff, Nebraska 69361

Mark Lang: Present  
Beth Merrigan: Present  
Robert Polk: Present  
Scott Reisig: Present  
Tory Schwartz: Present  
Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Regular Board of Education Meeting was called to order at 6:00 PM by Board President Scott Reisig.

1.b. Roll Call

1.c. Excuse Absent Member(s)

2. Pledge of Allegiance

3. Open Meetings Law

This meeting was held in accordance to the Open Meetings Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

4. Consent Agenda

Motion to accept the Consent Agenda Passed with a motion by Tory Schwartz and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

4.a. Adopt Agenda

4.b. Approval of Certified Staff Retirement

4.b.1. Rob Shoopman, Science, Scottsbluff High School

4.b.2. Derek Deaver, Business and Internship Coordinator, Scottsbluff High School

4.c. Approval of Certified Staff Hire

4.c.1. Andrea Egelkraut, Special Education

4.c.2. Jeanine Bussinger, Special Education

4.d. Approve Minutes as follows:

4.d.1. November 13, 2023

## 5. Expenditures

5.a. Expenditures, without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tory Schwartz: \$2,197,339.73

Motion to approve the expenditures without Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. and Tory Schwartz for the amount of \$2,197,339.73. Passed with a motion by Paul Snyder and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

5.b. Expenditures for Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C.: \$107.50

Motion to approve the expenditures for Douglas, Kelly, Ostdiek, Snyder, Ossian and Vogl, P.C. for the amount of \$107.50. Passed with a motion by Mark Lang and a second by Beth Merrigan. Paul Snyder: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea

5.c. Expenditures for Tory Schwartz: \$50.00

Motion to approve the expenditures for Tory Schwartz for the amount of \$50.00. Passed with a motion by Robert Polk and a second by Mark Lang.

Tory Schwartz: Abstain (With Conflict), Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

## 6. Awards and Recognitions

6.a. All-State Chorus

Scottsbluff High School All-State Chorus Sponsor Brad Ronne spoke.

6.b. All-State Orchestra

Scottsbluff High School Band Teacher Frank Ibero spoke for Orchestra Teacher Ashley Hillman.

6.c. 8th Grade All-State Band

Bluffs Middle School Band Teacher Michael Koch spoke.

6.d. Softball

Scottsbluff High School Softball Coach Dan Fox spoke.

7. Public Comment - a total of 60 minutes will be allotted (no more than 4 minutes per speaker).

The following members of the public address the Board of Education during Public Comment:

- Sarah Billingsley, Scottsbluff
- Jeane Anderson, Scottsbluff
- Jenise Staman, Scottsbluff
- Jessica Dutton, Scottsbluff
- Terry Jessen, Scottsbluff
- Jodi Benson, Scottsbluff
- Robert Kinsey, Scottsbluff
- Jennifer Kinsey, Scottsbluff
- Senator Brian Hardin, Gering
- John Koenig, Scottsbluff

- Raul Fernandez, Scottsbluff
- Kevin Perry, Cheyenne, WY
- Kelly Strey, Scottsbluff

## 8. Student Report

Scottsbluff High School Student Representative Ava Reed presented to the Board. Ava noted students have a busy two weeks ahead of them before the close of the Fall Semester. Ava stated all activities and athletics have had successful seasons, including the recent inaugural eSports competition, the first ever State win for the Softball team, and the Volleyball team participating in the State tournament for the first time in over a decade. Ava invited the Board to support the students at upcoming events such as the SHS Band, Choir, and Orchestra concerts, as well as the Drill Team Extravaganza. Ava thanked the Board for the continued support in all the activities available to the students.

## 9. Update

### 9.a. Westmoor Elementary

Westmoor Elementary Principal Bert Wright and Assistant Principal Bethany Jolliffe provided an update to the Board.

### 9.b. 2022-2023 Classifications and Assessment Results

Executive Director of Curriculum and Instruction Mike Mason provided an update to the Board.

### 9.c. Committee on American Civics Review

Executive Director of Curriculum and Instruction Mike Mason presented an update on the American Civics Committee, as required by Nebraska Revised Statute § 79-724.

## 10. Unfinished Business

The Board of Education took a brief recess at 7:21 PM and reconvened at 7:26 PM.

10.a. Board Policy Review - 1000 Series - "Community Relations" - Second Reading  
Motion to approve the Board Policy 1000 Series - "Community Relations" as presented. Passed with a motion by Robert Polk and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

10.b. Revision of Board Policy 5404 - Safe Sport Authorization Act - Second Reading  
Motion to approve the revision of Board Policy 5404 - Safe Sport Authorization Act as presented. Passed with a motion by Tory Schwartz and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

## 11. New Business

11.a. Discuss, consider and take all necessary action with regard to possible approval and authorization to execute a property purchase and sale agreement with 2617 Property Interests, LLC, for the purchase of the approximately 12.36 acre parcel of real property, including buildings, parking lot, improvements, furniture, fixtures and personal property, located at 2617 College Park, Scottsbluff, Nebraska, in the purchase price amount of \$1,500,000.

Board of Education President Scott Reisig provided a personal statement in regards to the property purchase approval. Executive Director of Finance Marianne Carlson answered

questions from Board members, including Rob Polk, Beth Merrigan, Paul Snyder, and Tory Schwartz. Mark Lang voiced opposition to this proposed purchase. Paul Snyder voiced support for this property purchase.

Motion by that the Board of Education of this School District approves the purchase of the real property, including all buildings, improvements, furniture, fixtures, and remaining personal property and equipment located thereon, located at 2617 College Park, Scottsbluff, Nebraska, and entering into a purchase agreement for the purchase of such real property in the purchase price amount of \$1,500,000, and that the Board approves the agreement and hereby approves and adopts the attached RESOLUTION and further rescinds all prior board action related hereto.

Passed with a motion by Beth Merrigan and a second by Robert Polk.

Mark Lang: Nay, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 11.b. Superintendent Evaluation Instrument

Motion to approve the Superintendent Evaluation Instrument as presented Passed with a motion by Paul Snyder and a second by Mark Lang.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 11.c. Superintendent Contract Changes

In accordance with the Superintendent Pay Transparency Act, notice was posted on the Scottsbluff Public Schools website in a prominent location that the Board of Education agenda for this meeting included the approval of a proposed Superintendent. The notice was posted on December 6, 2023, which also included links for the public to access the Proposed Superintendent Contract Addendum and detailed contract costs.

Motion to approve the Superintendent Contract as presented. Passed with a motion by Robert Polk and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

#### 11.d. Riding Lawn Mower

Motion to approve the purchase of the riding lawn mower from Sandberg Implement for \$39,530.22. Passed with a motion by Tory Schwartz and a second by Robert Polk.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

### 12. Reports and Proposals

#### 12.a. Board Members

Board Member Beth Merrigan stated she recently had the chance to go to the State Board of Education Conference for the first time since she was elected to the Board. She found it to be full of content and very educational. She noted she has since had the opportunity to have discussion and share notes with other Board members. Beth stated it was a positive experience, and she was grateful for the opportunity to attend.

Board Member Tory Schwartz addressed staff, thanking them for a great first semester and that he hopes they will enjoy their Christmas Break.

#### 12.b. Board Committee Reports

12.b.1. Curriculum & Instruction/Americanism Committee - Next Meeting: December 15, 2023 @ 11:30 AM  
No report.

12.b.2. Facility Committee - Next Meeting: January 3, 2024 @ 12:00 PM  
No report.

12.b.3. Finance Committee - Next Meeting: January 3, 2024 @ 11:00 AM  
No report.

12.b.4. Student Services Committee - Next Meeting: December 21, 2023 @ 11:30 AM  
No report.

12.c. From the Administrative Staff:

12.c.1. Executive Director of Finance

Executive Director of Finance Marianne Carlson stated each Board Member was given a copy of this year's audit report. Marianne stated the audit was conducted in October and was required to be finalized by November 5th. Marianne stated there were three items of particular interest, particularly page 18, which detailed how the District's cash was collateralized, which ensures the District's cash is fully protected. She also noted on page 22, which detailed the long-term debt the District currently has, as well as the payment schedule. Lastly, Marianne noted page 54 concluded there were not findings in the SBPS audit, and there have been no findings for several years. Marianne noted she works with five great individuals on the Business Team who ensure the day-to-day operations run smoothly. She encouraged the Board to read through the audit report and she would be happy to go through the audit with Board members as needed.

12.c.2. Executive Director of Student Services  
No report.

12.c.3. Executive Director of Curriculum and Instruction  
No report.

12.c.4. Superintendent

Superintendent Dr. Andrew Dick thanked and commended the students of Scottsbluff Public Schools, as well as the teachers, administrators, content areas specialists, and Executive Director of Curriculum and Instruction Mike Mason for their focused, hard work which resulted in tremendous growth in the student performance as measured by NSCAS. He also commented that this is the first year the District has received a classification of "Great," which should be celebrated across the District.

Dr. Dick thanked both the retirees on the agenda, Rob Shoopman and Derek Deaver, for their many years of dedicated service. Dr. Dick extended his appreciation and gratitude to Derek Deaver for the positive impact he had on him as a student at Scottsbluff High School.

Dr. Dick also thanked Executive Director of Finance Marianne Carlson and the Business Team for their work in preparing the audit report, stating this is no small undertaking. He acknowledged and praised the team's work in ensuring sound accounting practices are in place within the District and Marianne's fiscal oversight.

13. Future Meetings and Dates to Remember

- 13.a. December 20, 2023 - ReConnect Graduation - 5:30 PM
- 13.b. December 21, 2023 - Board of Education Special Meeting - 5:00 PM
- 13.c. December 22, 2023 - End of 1st Semester/11:30 AM Early Release
- 13.d. December 23, 2023 - January 7, 2024 - Winter Break
- 13.e. January 8, 2024 - Board of Education Regular Meeting
- 13.f. January 8, 2024 - ½ PD Day & ½ Work Day - No Students
- 13.g. January 9, 2024 - 2nd Semester Begins

14. Move into Closed Session

The Board of Education moved into Closed Session at 8:04 PM. Board Member Tory Schwartz left the Board meeting at this time and did not participate in the Closed Session.

Move pursuant to §84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into Closed Session to include Superintendent Dr. Andrew Dick, and Executive Director of Finance Marianne Carlson, for the purpose of a strategy session with respect to collective bargaining. The Closed Session is necessary for the protection of the public interest. Passed with a motion by Robert Polk and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Tory Schwartz: Yea, Paul Snyder: Yea

15. Exit Closed Session

The Board of Education exited Closed Session at 9:40 PM.

16. Adjournment

The Board of Education meeting adjourned at 9:41 PM.

Motion to adjourn Passed with a motion by Robert Polk and a second by Beth Merrigan.

Mark Lang: Yea, Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

**Scottsbluff Board of Education Special Meeting**

Thursday, December 21, 2023 5:00 PM

Scottsbluff Public Schools District Office Conference Room

1722 1st Avenue

Scottsbluff, NE 69361

Mark Lang: Absent

Beth Merrigan: Present

Robert Polk: Present

Scott Reisig: Present

Tory Schwartz: Absent

Paul Snyder: Present

1. Opening Procedures

1.a. Call to Order

The Special Board of Education Meeting was called to order at 5:00 PM by President Scott Reisig.

1.b. Roll Call

1.c. Excuse Absent Member(s)

Motion to excuse absent members Tory Schwartz and Mark Lang Passed with a motion by Paul Snyder and a second by Beth Merrigan.

Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

2. Open Meetings Law

This meeting was held in accordance to the Open Meeting Act. Notice of this meeting was published in the Star-Herald and on the Scottsbluff Public Schools website.

3. Adopt Agenda

Motion to adopt the agenda Passed with a motion by Robert Polk and a second by Paul Snyder.

Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

4. Move into Closed Session

The Board of Education moved into Closed Session at 5:01 PM.

Move pursuant to §84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into Closed Session to include Superintendent Dr. Andrew Dick, Executive Director of Finance Marianne Carlson, and Justin Knight from the Perry Law Firm, for the purpose of a strategy session with respect to collective bargaining. The Closed Session is necessary for the protection of the public interest. Passed with a motion by Paul Snyder and a second by Beth Merrigan.

Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

4.a. Move pursuant to §84-1410 of the Nebraska Revised Statutes, also known as the Nebraska Open Meetings Law, that the Board of Education for Scottsbluff Public Schools move into Closed Session to include Superintendent Dr. Andrew Dick, Executive Director of Finance

Marianne Carlson, and Justin Knight from the Perry Law Firm, for the purpose of a strategy session with respect to collective bargaining. The Closed Session is necessary for the protection of the public interest.

5. Exit Closed Session

The Board of Education exited Closed Session at 6:39 PM.

6. Adjourn

The Board of Education adjourned at 6:39 PM.

Motion to adjourn Passed with a motion by Robert Polk and a second by Scott Reisig.

Beth Merrigan: Yea, Robert Polk: Yea, Scott Reisig: Yea, Paul Snyder: Yea

<b>Fund</b>	<b>Vendor</b>	<b>Description</b>
01	A & O Grant Consulting	SERVICES
	AC Electric Motor Service	SERVICES
	ACCS Inc	SERVICES
	Avila, Jaylen	REIMBURSEMENT
	Axtell Community School	SERVICES
	Backupify, Inc.	COMPUTER SOFTWARE
	Baker, Grace Ava	SERVICES
	Balthazor, Jamey	SERVICES
	Batterman, Jamie L	REIMBURSEMENT
	Benzel Pest Control	SERVICES
	Benzel, Lukas R	REIMBURSEMENT
	Bevins, Coleton	STUDENT TEACHER
	Black Hills Energy	UTILITIES
	Bluffs Facility Solutions	SUPPLIES
	Boomerang Project	SERVICES
	Brannan, Tristen Luke	SERVICES
	Bussinger, Jeanine E	STUDENT TEACHER
	C W D Cash Wa Distributing Co Inc	SUPPLIES
	CarMax Auto Superstores, Inc.	VEHICLE ACQUISITION
	Castaneda, Armand	SERVICES
	Central Security Communication	SERVICES
	Century Business Products, Inc.	SERVICES
	CenturyLink	SERVICES
	Chadron State College _38635	DUES & FEES
	City of Gering	UTILITIES
	Column Software, PBC	MISCELLANEOUS EXPENSES
	ControlTemp, Inc.	SUPPLIES
	Country Inn & Suites	TRAVEL EXPENSE
	Cowan, Ted George	REIMBURSEMENT
	Creative Signs By Cozad	SUPPLIES
	Crescent Electric Supply	SUPPLIES
	Crowne Plaza - Kearney	TRAVEL EXPENSE
	Culligan of Scottsbluff	SUPPLIES
	Curriculum Associates	TEXTBOOKS
	Darren Emerick	SERVICES
	Devlin, Tim	SERVICES
	Dick, Andrew D	REIMBURSEMENT
	Douglas, Kelly and Ostdiek, P.C.	LEGAL SERVICES
	Dunegan, Elizabeth	REIMBURSEMENT
	Durbin, Mary	REIMBURSEMENT
	Dutton-Lainson Company	SUPPLIES
	Eakes Office Solutions	SUPPLIES
	Educational Service Unit #13 _9800	MISCELLANEOUS EXPENSES
	Edwards, Daniel	SERVICES
	Embassy Suites - Lincoln Convention Cent	TRAVEL EXPENSE
	Engineered Controls	SERVICES
	EXpress Toll	MISCELLANEOUS EXPENSES
	FirstGroup America	SERVICES
	Floyd's Sales And Service	REPAIRS & MAINTENANCE
	Focus Camera LLC	EQUIPMENT
	Garcia, Carla	REIMBURSEMENT
	Gonzalez, Jaime	SERVICES
	Graesser, Andrae	REIMBURSEMENT
	Great Minds	TEXTBOOKS
	Greater Nebraska Schools Association	DUES & FEES
	Griess, David J	SERVICES
	Gross, Sean	SERVICES

Hampton Inn _13406	TRAVEL EXPENSE
Haydan D. Fisher	MISCELLANEOUS EXPENSES
Herd, Conny Ann	SERVICES
Hilton Omaha	TRAVEL EXPENSE
Hoesing, Nichole	REIMBURSEMENT
Honey Wagon Express	SERVICES
Houser, Douglas	SERVICES
Houser, Jonathan	SERVICES
Hugen, Hillari	REIMBURSEMENT
INA Alert, Inc	SUPPLIES
Isenbart, Chase	SERVICES
J W Pepper Of Minneapolis	SUPPLIES
Jackson, Christopher	SERVICES
James Stanfield Company	SUPPLIES
Kemling-Horner, Wendy Jo	REIMBURSEMENT
Kling, Carolyn	LEASE
Lawayne Klein	LEASE
Little, Troy D	SERVICES
Long, Scott	SERVICES
Luna, Sylvia	REIMBURSEMENT
Marshall, John D	SERVICES
Marshall, Tyler B	SERVICES
MasterLibrary.com, LLC	COMPUTER SOFTWARE
Matheson Tri-Gas, Inc.	SUPPLIES
McGraw-Hill Companies	TEXTBOOKS
MGT FILMS	SUPPLIES
Midwest Connect	SUPPLIES
Miller, James S	REIMBURSEMENT
Mobley, Florence	SERVICES
Monument Physical Therapy LLC	SERVICES
Moore, Gabriella	MISCELLANEOUS EXPENSES
Moreno, Pete	SERVICES
MRG Enterprises, LLC	LEASE
Nebraska Council Of School Admin	DUES & FEES
Nebraska Public Power District	UTILITIES
Nebraska Safety Center	SERVICES
New Victorian Inn - Kearney	TRAVEL EXPENSE
Olson, Michael M	SERVICES
Options in Pyschology, LLC	SERVICES
Panhandle Cooperative Assn	SUPPLIES
Patrick, Lydia	SERVICES
Peister, Amanda	STUDENT TEACHER
Pepsi-Cola Of Alliance	SUPPLIES
Perry, Guthery, Haas, Gessford P.C., Llo	LEGAL SERVICES
Petsch, Aleighica	REIMBURSEMENT
PFM Financial Services LLC	MISCELLANEOUS EXPENSES
Pomp's Tire Service Inc	REPAIRS & MAINTENANCE
PresenceLearning, Inc.	SERVICES
Quadient Finance USA, Inc.	LEASE
Quick Care Medical Services	SERVICES
Regional Care Inc	EMPLOYEE BENEFIT
Rider, Ashley	SERVICES
Ronda Roth	REIMBURSEMENT
Rose, Arthur	SERVICES
Rusch, Samuel	SERVICES
Salazar, Denzel E	SERVICES
Sanchez, Carmen	SERVICES
Sanchez, Stephan	SERVICES

School Specialty	FURNITURE
Schwartz, Tory	SERVICES
Scottsbluff Schools Cafeteria Fund	SERVICES
Scottsbluff Schools Foundation	SERVICES
Scottsbluff Screenprinting	SUPPLIES
Scottsbluff-Gering United Chamber Of Com	DUES & FEES
Shaggy Buffalo Carwash LLC	SERVICES
Sherwin Williams Co	SUPPLIES
Sodexo Operations, LLC	SUPPLIES
Sports Facility Maintenance, LLC	SUPPLIES
Staman, Jenise M	REIMBURSEMENT
Staples Contract & Commercial, Inc.	SUPPLIES
Star Herald	SERVICES
State Of Nebraska Das Communications	SERVICES
Team Chevrolet	REPAIRS & MAINTENANCE
Thompson Glass Inc	SERVICES
thyssenkrupp Elevator Corporation	SERVICES
Tiffany A Sanchez	SERVICES
Titan Machinery Inc.	SUPPLIES
Turnitin, LLC	SOFTWARE
Twin City Roofing Sheet Metal Inc.	SERVICES
University Of Nebraska Medical Center	DUES & FEES
Valley Youth Connections, LLC	SERVICES
Valverde, Gabriela	REIMBURSEMENT
Van Pelt Fencing Co	SERVICES
Veilleux, Kymbre	REIMBURSEMENT
Verizon Connect	SUPPLIES
Verizon Wireless	SERVICES
Vistabeam	SERVICES
Walson, Ashley	REIMBURSEMENT
Weathercraft Roofing	SERVICES
Wentz, Jonathan S	SERVICES
Westco Western Cooperative Co.	FUEL
Western Nebraska Football Club	SUPPLIES
Wilson, Jami	REIMBURSEMENT
Winkler, Taylor Charles	SERVICES
WPCI	SERVICES
Wright, Bert T.	REIMBURSEMENT
Y & S Technologies Inc.	MISCELLANEOUS EXPENSES
Y M C A	SERVICES

03	Douglas Equipment	EQUIPMENT
	PFM Financial Services LLC	MISCELLANEOUS EXPENSES
	Sodexo Operations, LLC	SERVICES
	Taher, Inc.	SERVICES
	Team Chevrolet	REPAIRS

05	Arthur's Pizza	SUPPLIES
	Balkovic, John R	SERVICES
	Boyle, Joe	MISCELLANEOUS EXPENSES
	Bridgeport High School	DUES & FEES
	BSN Sports LLC	MISCELLANEOUS EXPENSES
	Business Farmer	DUES & FEES
	C W D Cash Wa Distributing Co Inc	SUPPLIES
	Carrizales, Aaron D	REIMBURSEMENT
	Cheyenne East High School	DUES & FEES

	Comfort Inn Hastings	TRAVEL EXPENSE
	Country Inns & Suites	TRAVEL EXPENSE
	Cozad Community Schools	DUES & FEES
	DECA Inc.	DUES & FEES
	Diamond Vogel, Inc	SUPPLIES
	Doane University	DUES & FEES
	Fitzke, Jesse	REIMBURSEMENT
	Garden County Schools	DUES & FEES
	Golden Ticket Cinemas Inc.	SERVICES
	Goranson, Nicholas	REIMBURSEMENT
	Hampton Inn York	TRAVEL EXPENSE
	Horse Creek Inn	TRAVEL EXPENSE
	Kearney High School	DUES & FEES
	Kearney Public Schools	DUES & FEES
	Krispy Kreme Fundraising	MISCELLANEOUS EXPENSES
	Manhattan Concert Productions	MISCELLANEOUS EXPENSES
	McCook Public Schools	DUES & FEES
	MECA	DUES & FEES
	Moore, Laci	SERVICES
	New Victorian Inn - Kearney	TRAVEL EXPENSE
	North Platte Public Schools	DUES & FEES
	Pepsi-Cola Of Alliance	SUPPLIES
	PFM Financial Services LLC	MISCELLANEOUS EXPENSES
	Quality Inn & Suites	TRAVEL EXPENSE
	Rocket Alumni Solutions Inc	MISCELLANEOUS EXPENSES
	Ryko Enterprises LLC	MISCELLANEOUS EXPENSES
	Scottsbluff Screenprinting	MISCELLANEOUS EXPENSES
	Sidney High School	DUES & FEES
	Simon Contractors	MISCELLANEOUS EXPENSES
	Sodexo Operations, LLC	SERVICES
	St Agnes	RENTAL
	Tabor Dance Academy	SERVICES
	Western Nebraska Community College - Sco	MISCELLANEOUS EXPENSES
06	Absolute Painting	SERVICES
	Forms and Surfaces, Inc.	SERVICES
	PFM Financial Services LLC	MISCELLANEOUS EXPENSES
	Sorinex Exercise Equipment Inc	EQUIPMENT
07	PFM Financial Services LLC	MISCELLANEOUS EXPENSES
08	Air Evac EMS, Inc	EMPLOYEE BENEFITS
	Regional Care Inc	EMPLOYEE BENEFITS
09	PFM Financial Services LLC	FUEL
	Quality Inn & Suites	TRAVEL EXPENSE
	Scottsbluff Public Schools _29270	FUEL
10	Platte Valley Bank	DEBT PRINCIPAL & INTEREST

**Amount**

\$	3,300.00
\$	2,244.25
\$	870.00
\$	1,025.00
\$	7,000.00
\$	1,700.00
\$	26.00
\$	340.00
\$	78.93
\$	1,910.65
\$	40.00
\$	2,000.00
\$	20,563.08
\$	251.08
\$	7,450.00
\$	280.00
\$	2,000.00
\$	493.38
\$	28,003.40
\$	280.00
\$	21.00
\$	8,480.32
\$	376.14
\$	4,680.00
\$	64.96
\$	105.60
\$	2,553.00
\$	549.09
\$	14.25
\$	2,815.00
\$	1,271.75
\$	365.95
\$	109.50
\$	5,214.00
\$	178.00
\$	460.00
\$	589.50
\$	215.00
\$	1,233.75
\$	51.22
\$	768.22
\$	12,917.67
\$	47,899.27
\$	180.00
\$	3,780.00
\$	350.00
\$	14.20
\$	94,741.41
\$	1,195.43
\$	8,900.00
\$	7.34
\$	170.00
\$	465.00
\$	210.00
\$	4,250.00
\$	350.00
\$	210.00

\$	308.00
\$	110.50
\$	130.00
\$	2,916.00
\$	16.31
\$	150.00
\$	100.00
\$	100.00
\$	7.86
\$	4,517.82
\$	400.00
\$	40.00
\$	70.00
\$	2,098.95
\$	83.22
\$	650.00
\$	1,300.00
\$	210.00
\$	190.00
\$	72.44
\$	140.00
\$	170.00
\$	2,760.00
\$	175.95
\$	1,544.44
\$	17,540.89
\$	349.00
\$	160.00
\$	80.00
\$	2,470.00
\$	58.50
\$	170.00
\$	1,500.00
\$	385.00
\$	37,436.73
\$	175.00
\$	844.87
\$	265.00
\$	1,425.00
\$	150.67
\$	105.00
\$	2,000.00
\$	66.50
\$	2,332.80
\$	1,176.00
\$	51,284.36
\$	59.00
\$	18,412.39
\$	2,000.00
\$	1,000.00
\$	535.00
\$	350.00
\$	21.49
\$	140.00
\$	78.00
\$	350.00
\$	235.00
\$	70.00

\$	5,401.38		
\$	140.00		
\$	2,850.00		
\$	24,000.00		
\$	2,500.00		
\$	40.00		
\$	30.00		
\$	40.80		
\$	80.00		
\$	850.00		
\$	95.96		
\$	1,589.00		
\$	12.92		
\$	267.63		
\$	3,309.44		
\$	2,162.39		
\$	3,712.41		
\$	120.00		
\$	83.25		
\$	4,600.00		
\$	684.90		
\$	500.00		
\$	11,715.00		
\$	37.34		
\$	408.45		
\$	1,025.00		
\$	132.65		
\$	1,381.41		
\$	300.00		
\$	1,025.00		
\$	1,089.33		
\$	310.00		
\$	1,291.07		
\$	1,890.54		
\$	825.00		
\$	170.00		
\$	3,094.50		
\$	200.00		
\$	21,982.00		
\$	1,216.00		
<b>Fund Total</b>		\$	548,263.40

\$	5,469.60		
\$	203.87		
\$	694,732.70		
\$	30,593.89		
\$	160.95		
<b>Fund Total</b>		\$	731,161.01

\$	144.00		
\$	1,394.00		
\$	30.00		
\$	150.00		
\$	2,120.00		
\$	714.43		
\$	3,462.97		
\$	324.54		
\$	350.00		

\$	1,176.00		
\$	749.00		
\$	112.00		
\$	1,360.00		
\$	311.16		
\$	160.00		
\$	72.00		
\$	100.00		
\$	1,965.00		
\$	394.00		
\$	685.00		
\$	268.00		
\$	180.00		
\$	160.00		
\$	7,938.50		
\$	8,500.00		
\$	237.50		
\$	2,310.50		
\$	90.00		
\$	974.85		
\$	325.00		
\$	2,046.51		
\$	21,799.85		
\$	2,002.00		
\$	9,687.60		
\$	4,391.54		
\$	13,045.00		
\$	75.00		
\$	1,105.00		
\$	683.70		
\$	975.00		
\$	1,473.48		
\$	342.40		
<b>Fund Total</b>		\$	94,385.53

\$	2,980.00		
\$	10,582.92		
\$	2,553.76		
\$	7,783.16		
<b>Fund Total</b>		\$	23,899.84

\$	7,026.30		
<b>Fund Total</b>		\$	7,026.30

\$	246.00		
\$	27,541.44		
<b>Fund Total</b>		\$	27,787.44

\$	16,190.65		
\$	1,164.00		
\$	10,744.09		
<b>Fund Total</b>		\$	28,098.74

\$	1,431,028.75		
<b>Fund Total</b>		\$	1,431,028.75

**December 2023 Total \$ 2,891,651.01**

# Scottsbluff Public Schools

## General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2023-2024 From Date:12/1/2023 To Date:12/31/2023

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
01 - GENERAL FUND						
2 - EXPENSE						
000 - DISTRICT WIDE	\$0.00	\$6,000.00	\$10,000.00	\$0.00	(\$10,000.00)	0.00%
105 - SUPERINTENDENT SALARY	\$209,000.00	\$17,416.67	\$69,666.68	\$139,333.32	\$0.00	100.00%
110 - NON INSTRUCTION WAGES	\$6,331,959.73	\$288,075.68	\$1,217,782.33	\$722,255.58	\$4,391,921.82	30.64%
111 - SALARIES TEACHERS/PROFESSIONAL STAFF	\$23,646,786.12	\$1,903,414.05	\$7,750,404.92	\$15,234,690.55	\$661,690.65	97.20%
112 - INSTRUCTIONAL AIDE WAGES	\$3,061,010.22	\$257,511.11	\$1,056,809.27	\$36,177.52	\$1,968,023.43	35.71%
113 - SUBS	\$15,600.00	\$150.00	\$1,600.00	\$0.00	\$14,000.00	10.26%
114 - SALARIES TECHNICAL STAFF	\$298,110.80	\$22,615.34	\$98,889.17	\$139,441.32	\$59,780.31	79.95%
116 - REGULAR NON CERTIFIED STAFF	\$459,878.77	\$25,470.81	\$140,280.41	\$306,158.87	\$13,439.49	97.08%
120 - NON INSTRUCTION TEMP WAGES	\$146,044.00	\$9,592.00	\$55,620.40	\$80.00	\$90,343.60	38.14%
121 - SALARIES OF TEMP EMP PD TO TEACH/PROF	\$443,409.25	\$58,589.16	\$186,941.60	\$74,898.00	\$181,569.65	59.05%
122 - SALARIES OF TEMP EMP PD TO PARAS	\$0.00	\$60.19	\$240.24	\$0.00	(\$240.24)	0.00%
125 - TEMPORARY HELP - ACT	\$30,975.00	\$0.00	\$0.00	\$0.00	\$30,975.00	0.00%
130 - OVERTIME NON INSTRUCTION	\$51,611.00	\$9,349.58	\$32,835.63	\$0.00	\$18,775.37	63.62%
134 - OVERTIME TECHNICAL STAFF	\$0.00	\$9.84	\$12.71	\$0.00	(\$12.71)	0.00%
150 - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$56,337.50	\$0.00	(\$56,337.50)	0.00%
151 - CERTIFIED STIPENDS NEGOTIATED	\$821,836.65	\$95,163.24	\$670,373.99	\$713,969.79	(\$562,507.13)	168.45%
152 - ADDITIONAL COMP INSTRUCTIONAL AIDES/ASSTS	\$0.00	\$0.00	\$48,750.00	\$0.00	(\$48,750.00)	0.00%
154 - TECHNICAL STAFF	\$0.00	\$0.00	\$5,500.00	\$0.00	(\$5,500.00)	0.00%
156 - PROFESSIONAL NON-CERTIFICATED STAFF	\$0.00	\$0.00	\$4,562.50	\$0.00	(\$4,562.50)	0.00%
161 - CERTIFIED STIPENDS ADDITIONAL	\$48,000.00	\$5,901.62	\$44,365.97	\$19,023.31	(\$15,389.28)	132.06%
210 - GROUP INSURANCE	\$26,097.87	\$2,177.64	\$9,068.44	\$5,176.95	\$11,852.48	54.58%
211 - GROUP INSURANCE FOR TEACHERS/PROF STAFF	\$176,322.43	\$13,588.66	\$54,216.24	\$107,948.90	\$14,157.29	91.97%
212 - GROUP INSURANCE INSTRUCTIONAL AIDES/ASSTS	\$21,965.72	\$1,894.42	\$7,709.37	\$242.80	\$14,013.55	36.20%
214 - GROUP INSURANCE TEHNCIAL STAFF	\$2,235.84	\$169.69	\$732.94	\$1,045.84	\$457.06	79.56%
215 - GROUP INSURANCE SUPERINTENDENTS	\$1,567.50	\$130.63	\$522.52	\$1,045.03	(\$0.05)	100.00%
216 - GROUP INSURANCE NON CERT PROF STAFF	\$3,449.09	\$287.42	\$1,149.68	\$2,299.37	\$0.04	100.00%
220 - FICA SS	\$485,540.01	\$21,764.35	\$97,508.50	\$52,091.05	\$335,940.46	30.81%
221 - FICA SS TEACHERS	\$1,917,487.22	\$147,138.54	\$618,945.54	\$1,142,425.67	\$156,116.01	91.86%
222 - FICA SS INSTRUCTIONAL AIDES/ASSTS	\$229,347.78	\$19,185.57	\$83,216.97	\$2,763.45	\$143,367.36	37.49%
223 - FICA SS SUBSTITUTE TEACHERS	\$0.00	\$11.49	\$122.32	\$0.00	(\$122.32)	0.00%
224 - FICA SS TECHNICAL STAFF	\$22,805.49	\$1,678.19	\$7,713.27	\$10,423.36	\$4,668.86	79.53%
225 - FICA SS SUPERINTENDENTS	\$15,988.50	\$247.79	\$2,335.45	\$10,457.59	\$3,195.46	80.01%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2023-2024 From Date:12/1/2023 To Date:12/31/2023

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
226 - FICA SS PROF NON CERT STAFF	\$35,180.73	\$2,636.53	\$10,894.39	\$21,085.13	\$3,201.21	90.90%
230 - RETIREMENT CONTRIBUTIONS	\$620,513.69	\$29,259.78	\$123,673.45	\$70,123.20	\$426,717.04	31.23%
231 - RETIREMENT TEACHERS/PROF STAFF	\$2,175,808.07	\$179,696.01	\$732,278.39	\$1,416,811.57	\$26,718.11	98.77%
232 - RETIREMENT INSTRUCTIONAL AIDES/ASSTS	\$289,692.89	\$25,283.83	\$103,230.42	\$3,583.60	\$182,878.87	36.87%
234 - RETIREMENT TECHNICAL STAFF	\$29,446.78	\$2,234.88	\$9,651.34	\$13,773.76	\$6,021.68	79.55%
235 - RETIREMENT SUPERINTENDENTS	\$20,644.60	\$1,720.38	\$6,881.52	\$13,763.04	\$0.04	100.00%
236 - RETIREMENT PROF NON CERT STAFF	\$45,425.91	\$3,780.22	\$15,120.87	\$30,241.76	\$63.28	99.86%
240 - ON BEHALF OF	\$278,775.00	\$0.00	\$221,762.29	\$0.00	\$57,012.71	79.55%
260 - UNEMPLOYMENT NON INSTRUCTION	\$41,270.82	\$1,208.90	\$4,409.60	\$5,666.30	\$31,194.92	24.41%
280 - HEALTH BENEFITS-NON INSTRUCTIONAL	\$0.00	\$13,227.38	\$53,891.62	\$34,601.44	(\$88,493.06)	0.00%
281 - HEALTH BENEFITS-TEACHERS/PROFESSIONAL STAFF	\$1,187,557.08	\$64,877.64	\$261,655.86	\$515,025.92	\$410,875.30	65.40%
282 - HEALTH BENEFITS-INSTRUCTIONAL AIDES/ASSISTANTS	\$400,000.00	\$14,555.72	\$41,171.93	\$0.00	\$358,828.07	10.29%
284 - HEALTH BENEFITS-IT SUPPORT STAFF	\$0.00	\$499.06	\$1,996.24	\$3,992.48	(\$5,988.72)	0.00%
286 - HEALTH BENEFITS-PROFESSIONAL NON CERTIFIED STAFF	\$4,990.56	\$3,391.33	\$13,581.34	\$27,281.92	(\$35,872.70)	818.81%
291 - OTHER BENEFITS TEACHERS/PROF STAFF	\$10,500.00	\$7,309.75	\$14,861.25	\$0.00	(\$4,361.25)	141.54%
310 - PROFESSIONAL & TECHNICAL SERVICES	\$11,600.00	\$0.00	\$0.00	\$0.00	\$11,600.00	0.00%
312 - REPAIRS	\$51,030.00	\$0.00	\$1,863.75	\$1,884.33	\$47,281.92	7.34%
314 - INSERVICE	\$213,361.00	\$210.00	\$10,209.80	\$0.00	\$203,151.20	4.79%
315 - ACCOUNTING & AUDITING SERVICES	\$32,050.00	\$0.00	\$28,500.00	\$0.00	\$3,550.00	88.92%
316 - DATA PROCESSING	\$6,000.00	\$320.00	\$2,280.00	\$0.00	\$3,720.00	38.00%
317 - LEGAL SERVICES	\$68,250.00	\$2,547.80	\$20,883.04	\$0.00	\$47,366.96	30.60%
318 - CONTRACTED OR SECURED SERVICES	\$312,296.00	\$860.90	\$4,380.60	\$0.00	\$307,915.40	1.40%
319 - OTHER PROFESSIONAL & TECHNICAL SERVICES	\$826,423.00	\$54,653.54	\$250,968.63	\$8,099.51	\$567,354.86	31.35%
321 - FUEL	\$361,200.00	\$21,854.15	\$49,442.46	\$0.00	\$311,757.54	13.69%
322 - ELECTRICITY	\$562,675.00	\$38,275.95	\$177,732.43	\$1,103.05	\$383,839.52	31.78%
323 - WATER & SEWER	\$91,350.00	\$7,133.91	\$31,829.07	\$5,177.82	\$54,343.11	40.51%
325 - GARBAGE	\$98,700.00	\$7,984.31	\$35,782.49	\$13,255.22	\$49,662.29	49.68%
327 - RENTALS OR LEASES	\$210,225.00	\$12,603.32	\$35,578.24	\$30,804.92	\$143,841.84	31.58%
328 - PROPERTY INSURANCE	\$697,200.00	\$0.00	\$941,824.01	\$0.00	(\$244,624.01)	135.09%
330 - EMPLOYEE TRAINING AND DEVELOPMENT	\$96,000.00	\$90.00	\$1,585.00	\$0.00	\$94,415.00	1.65%
331 - CONTRACTED PUPIL TRANSPORTATION	\$1,143,050.00	\$95,144.61	\$369,325.68	\$0.00	\$773,724.32	32.31%
332 - MILEAGE TO PARENTS	\$3,875.00	\$85.00	\$881.00	\$10.00	\$2,984.00	22.99%
336 - GAS & OIL	\$179,750.00	\$5,168.55	\$22,171.66	\$0.00	\$157,578.34	12.33%
337 - TIRES & PARTS	\$12,725.00	\$589.10	\$4,912.68	\$0.00	\$7,812.32	38.61%

## Scottsbluff Public Schools

### General Ledger - Fund 1 Expenditures for Board

Fiscal Year: 2023-2024 From Date:12/1/2023 To Date:12/31/2023

Account Mask: 01???????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
338 - REPAIRS & MAINTENANCE TO VEHICLES	\$35,875.00	\$3,986.85	\$20,533.88	\$3,625.52	\$11,715.60	67.34%
340 - LIABILITY INSURANCE	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%
350 - ADVERTISING & PRINTING	\$28,295.00	\$124.66	\$495.72	\$0.00	\$27,799.28	1.75%
363 - TUITION PAID-OTHER	\$65,000.00	\$8,646.70	\$25,940.10	\$0.00	\$39,059.90	39.91%
370 - TUITION PAID-SPED	\$611,500.00	\$30,695.57	\$92,446.05	\$0.00	\$519,053.95	15.12%
380 - COMMUNICATIONS	\$131,375.00	\$12,891.87	\$35,761.76	\$10,943.99	\$84,669.25	35.55%
381 - POSTAGE	\$27,165.51	\$1.83	\$5,468.18	\$0.00	\$21,697.33	20.13%
382 - DISTANCE ED & TELECOMMUNICATIONS	\$35,420.00	\$1,832.07	\$6,117.08	\$0.00	\$29,302.92	17.27%
390 - OTHER PURCHASED SERVICES	\$45,550.00	\$1,120.00	\$1,120.00	\$0.00	\$44,430.00	2.46%
391 - COPY SERVICE-BUILDINGS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	0.00%
395 - SUBAWARDS/SUBCONTRACTS	\$60,000.00	\$11,715.00	\$33,595.83	\$0.00	\$26,404.17	55.99%
397 - SUBAWARDS/SUBCONTRACTS	\$0.00	\$24,000.00	\$24,000.00	\$0.00	(\$24,000.00)	0.00%
398 - SUBAWARDS/SUBCONTRACTS	\$15,000.00	\$870.00	\$1,721.00	\$0.00	\$13,279.00	11.47%
399 - SUBAWARDS/SUBCONTRACTS	\$16,000.00	\$3,300.00	\$16,500.00	\$0.00	(\$500.00)	103.13%
400 - SUPPLIES & MATERIALS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
410 - SUPPLIES	\$1,663,931.47	\$60,461.76	\$342,525.01	\$93,376.70	\$1,228,029.76	26.20%
411 - TAXES	\$6,250.00	\$0.00	\$409.04	\$490.00	\$5,350.96	14.38%
413 - SUPPLIES - MEDICAID REIMB.	\$0.00	\$0.00	\$117.64	\$0.00	(\$117.64)	0.00%
415 - ANNUAL PURCHASE SUPPLIES	\$244,400.00	\$14,727.12	\$78,890.45	\$52,362.76	\$113,146.79	53.70%
420 - TEXTBOOKS	\$1,078,708.00	\$7,526.38	\$64,366.26	\$5,331.01	\$1,009,010.73	6.46%
430 - LIBRARY BOOKS	\$18,275.00	\$0.00	\$5,347.66	\$91.91	\$12,835.43	29.77%
440 - PERIODICALS	\$19,726.00	\$99.00	\$204.93	\$0.00	\$19,521.07	1.04%
450 - AUDIO-VISUAL MATERIALS	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	0.00%
460 - COMPUTER HARDWARE < 5000	\$569,425.00	\$22,348.06	\$96,675.02	\$32.99	\$472,716.99	16.98%
465 - COMPUTER SOFTWARE	\$299,984.00	\$11,192.54	\$186,880.40	\$5,196.62	\$107,906.98	64.03%
466 - COMPUTER SOFTWARE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	0.00%
467 - COMPUTER SOFTWARE	\$76,400.00	\$0.00	\$0.00	\$0.00	\$76,400.00	0.00%
470 - FOOD	\$50,000.00	\$2,850.00	\$14,250.00	\$0.00	\$35,750.00	28.50%
475 - FEE WAIVER	\$15,250.00	\$0.00	\$2,170.00	\$0.00	\$13,080.00	14.23%
480 - FURNITURE & EQUIPMENT <\$5000	\$26,727.00	\$26,218.47	\$30,724.96	\$30,355.47	(\$34,353.43)	228.53%
490 - OTHER SUPPLIES & MATERIALS	\$0.00	\$0.00	\$57.24	\$0.00	(\$57.24)	0.00%
520 - BUILDING, ACQUISITION IMPROVEMENT	\$183,750.00	\$0.00	\$0.00	\$0.00	\$183,750.00	0.00%
530 - FURNITURE & EQUIPMENT	\$409,069.00	(\$26,389.84)	\$3,464.68	\$6,851.76	\$398,752.56	2.52%
550 - VEHICLE ACQUISITION	\$160,000.00	\$28,003.40	\$28,003.40	\$0.00	\$131,996.60	17.50%
560 - COMPUTER HARDWARE	\$185,950.00	\$0.00	\$19,844.40	\$0.00	\$166,105.60	10.67%

**Scottsbluff Public Schools**

**General Ledger - Fund 1 Expenditures for Board**

Fiscal Year: **2023-2024** From Date:12/1/2023 To Date:12/31/2023

Account Mask: 01????????????????

Account Type: EXPENDITURE

Print accounts with zero balance       Include Inactive Accounts       Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
563 - INSURANCE PAYMENTS	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	0.00%
630 - DUES & FEES	\$105,350.00	\$5,353.00	\$33,210.04	\$102.50	\$72,037.46	31.62%
670 - TRAVEL EXPENSE & MILEAGE	\$515,421.00	\$48,109.59	\$165,068.38	\$2,609.95	\$347,742.67	32.53%
671 - PROFESSIONAL DEVELOPMENT	\$10,000.00	\$78.93	\$78.93	\$0.00	\$9,921.07	0.79%
672 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$32.84	\$6,175.87	\$0.00	(\$1,175.87)	123.52%
673 - PROFESSIONAL DEV TRAVEL	\$5,000.00	\$844.89	\$4,579.47	\$0.00	\$420.53	91.59%
674 - PROFESSIONAL DEV TRAVEL	\$1,000.00	\$457.63	\$869.06	\$0.00	\$130.94	86.91%
675 - FIELD TRIPS	\$34,950.00	\$25.20	\$9,195.45	\$24.52	\$25,730.03	26.38%
676 - PROFESSIONAL DEV TRAVEL	\$0.00	\$0.00	\$1,298.94	\$0.00	(\$1,298.94)	0.00%
677 - PROFESSIONAL DEV	\$0.00	\$0.00	(\$750.00)	\$0.00	\$750.00	0.00%
678 - PROFESSIONAL DEV	\$0.00	\$7,450.00	\$11,050.00	\$0.00	(\$11,050.00)	0.00%
679 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
680 - PROFESSIONAL DEV	\$10,000.00	\$0.00	\$69.00	\$0.00	\$9,931.00	0.69%
682 - PROFESSIONAL DEV	\$0.00	\$0.00	\$4,675.00	\$0.00	(\$4,675.00)	0.00%
690 - MISCELLANEOUS EXPENSES	\$133,820.00	\$5,607.46	\$22,988.92	\$2,078.92	\$108,752.16	18.73%
695 - FAMILY INVOLVEMENT	\$8,750.00	\$698.03	\$1,579.90	\$0.00	\$7,170.10	18.06%
999 - CREDIT FOR USE	(\$164,850.00)	(\$22,159.50)	(\$98,420.99)	\$0.00	(\$66,429.01)	59.70%
<b>01 - GENERAL FUND Total:</b>	<b>\$55,367,732.10</b>	<b>\$3,797,515.74</b>	<b>\$17,238,724.27</b>	<b>\$21,151,707.86</b>	<b>\$16,977,299.97</b>	<b>69.34%</b>

# Scottsbluff Public Schools

## General Ledger - Fund 1 Expenditures for Board

Fiscal Year: **2023-2024**    From Date:12/1/2023    To Date:12/31/2023

Account Mask: 01????????????????

Account Type: EXPENDITURE

Print accounts with zero balance     
  Include Inactive Accounts     
  Include PreEncumbrance

FUND / TYPE / OBJECT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance	Percent Used
<b>Grand Total:</b>	\$55,367,732.10	\$3,797,515.74	\$17,238,724.27	\$21,151,707.86	\$16,977,299.97	69.34%

End of Report

## Scottsbluff Public Schools

### Revenue Report

Summary Only    From Date: 12/1/2023    To Date: 12/31/2023

Fiscal Year: 2023-2024

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
<b>Fund: 01            GENERAL FUND</b>					
01.1.1030.102.0.000.00 BAD DEBT WRITE OFF	\$0.00	\$59.31	\$219.79	(\$219.79)	0.00%
01.1.1110.100.0.000.00 LOCAL DISTRICT TAXES	\$15,118,198.00	\$151,574.60	\$1,187,843.89	\$13,930,354.11	92.14%
01.1.1115.100.0.000.00 CARLINE TAXES / DEBATE	\$13,000.00	\$0.00	\$0.00	\$13,000.00	100.00%
01.1.1120.100.0.000.00 PUBL POWER SALES TAX	\$500,000.00	\$0.00	\$0.00	\$500,000.00	100.00%
01.1.1125.100.0.000.00 MOTOR VEHICLE TAX	\$1,300,000.00	\$130,459.18	\$415,710.16	\$884,289.84	68.02%
01.1.1270.100.0.000.00 PRESCHOOL RECEIPTS	\$120,000.00	\$11,529.22	\$59,595.39	\$60,404.61	50.34%
01.1.1270.100.0.015.00 PRESCHOOL RECEIPTS	\$0.00	\$15,492.21	\$81,920.54	(\$81,920.54)	0.00%
01.1.1270.102.0.000.00 PRESCHOOL RECEIPTS	\$0.00	\$288.00	\$278.50	(\$278.50)	0.00%
01.1.1270.102.0.015.00 BAD DEBT WRITE OFF	\$0.00	(\$31.86)	(\$73.11)	\$73.11	0.00%
01.1.1321.100.0.000.00 TUITION FROM OTHER SCHOOL DISTRICTS WITHIN STATE	\$0.00	\$0.00	\$3,074.00	(\$3,074.00)	0.00%
01.1.1410.100.0.000.00 INTEREST INVESTMENTS/DIGITAL GRAPHIC ART	\$100,000.00	\$8,298.30	\$187,493.39	(\$87,493.39)	-87.49%
01.1.1610.100.0.000.00 LOCAL LICENSE FEES	\$20,000.00	\$0.00	\$15,402.50	\$4,597.50	22.99%
01.1.1620.100.0.000.00 POLICE COURT FINES/SALE OF NON REIMB	\$0.00	\$19,381.06	\$54,611.86	(\$54,611.86)	0.00%
01.1.1810.100.0.000.00 AFTER SCHOOL PROGRAM	\$25,000.00	\$0.00	\$0.00	\$25,000.00	100.00%
01.1.1810.100.0.050.00 AFTER SCHOOL PROGRAM	\$0.00	\$1,174.27	\$2,825.30	(\$2,825.30)	0.00%
01.1.1810.100.0.060.00 AFTER SCHOOL PROGRAM	\$0.00	\$3,754.90	\$9,111.95	(\$9,111.95)	0.00%
01.1.1810.100.0.080.00 AFTER SCHOOL PROGRAM	\$0.00	\$2,136.13	\$5,233.16	(\$5,233.16)	0.00%
01.1.1810.102.0.050.00	\$0.00	(\$8.95)	(\$74.18)	\$74.18	0.00%

## Scottsbluff Public Schools

### Revenue Report

Summary Only    From Date: 12/1/2023    To Date: 12/31/2023

Fiscal Year: 2023-2024

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
BAD DEBT WRITE OFF					
01.1.1810.102.0.060.00	\$0.00	(\$16.00)	(\$47.63)	\$47.63	0.00%
AFTER SCHOOL PROGRAM					
01.1.1820.100.0.015.00	\$0.00	\$1,630.70	\$9,071.23	(\$9,071.23)	0.00%
PRESCHOOL BEFORE & AFTER SCHOOL CARE					
01.1.1820.102.0.015.00	\$0.00	\$2.50	(\$22.50)	\$22.50	0.00%
BAD DEBT WRITE OFF					
01.1.1910.100.0.000.00	\$10,000.00	\$300.00	\$875.00	\$9,125.00	91.25%
RENTAL - SCHOOL FACILITIES					
01.1.1925.100.0.000.00	\$0.00	\$0.00	\$2,660.42	(\$2,660.42)	0.00%
GRANT FROM CORP & OTHER PRIVATE INTEREST					
01.1.1990.100.0.000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	100.00%
OTHER LOCAL RECEIPTS					
01.1.2110.100.0.000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	100.00%
COUNTY FINES & LICENSES					
01.1.3110.100.0.000.00	\$18,480,589.00	\$1,815,961.90	\$7,380,531.60	\$11,100,057.40	60.06%
STATE AID					
01.1.3110.100.0.015.00	\$0.00	\$32,097.10	\$128,388.40	(\$128,388.40)	0.00%
STATE AID					
01.1.3120.100.0.000.00	\$4,400,000.00	\$794,782.00	\$794,782.00	\$3,605,218.00	81.94%
SPECIAL ED					
01.1.3125.100.0.000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
SPECIAL EDUC. TRANSPORTATION					
01.1.3135.100.0.000.00	\$10,000.00	\$0.00	\$14,492.00	(\$4,492.00)	-44.92%
HIGH ABILITY LEARNERS					
01.1.3180.100.0.000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	100.00%
PRO RATE MOTOR VECHICLE TAX					
01.1.3200.100.0.000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	100.00%
STATE APPORTIONMENT					
01.1.3540.100.0.000.00	\$250,000.00	\$0.00	\$88,493.17	\$161,506.83	64.60%
STATE EARLY CHILDHOOD-STADIUM					
01.1.3541.100.0.000.00	\$306,850.00	\$0.00	\$104,530.00	\$202,320.00	65.93%
EARLY CHILDHOOD SIXPENCE					
01.1.3990.100.0.000.00	\$1,000.00	\$0.00	\$45.60	\$954.40	95.44%
OTHER STATE RECEIPTS					
01.1.3992.100.0.000.00	\$0.00	\$0.00	\$7,500.00	(\$7,500.00)	0.00%

# Scottsbluff Public Schools

## Revenue Report

 Summary Only

From Date: 12/1/2023

To Date: 12/31/2023

**Fiscal Year: 2023-2024**

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
EDUCATION QUEST					
01.1.4105.100.0.000.00	\$0.00	\$0.00	\$11,906.64	(\$11,906.64)	0.00%
UNIVERSAL SERVICES FUND (E-RATE)					
01.1.4200.100.0.000.00	\$1,100,000.00	\$0.00	\$435,326.00	\$664,674.00	60.42%
TITLE 1, PART A					
01.1.4222.100.0.000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	100.00%
MCKINNEY HOMELESS GRANT					
01.1.4310.100.0.000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	100.00%
TITLE II, PART A					
01.1.4330.100.0.000.00	\$0.00	\$0.00	\$50,297.00	(\$50,297.00)	0.00%
Title VI, REAP RURAL LOW INCOME					
01.1.4406.100.0.000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	100.00%
IDEA PRESCHOOL BASE ALLOC					
01.1.4410.100.0.000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	100.00%
IDEA/ENROLLMENT & POVERTY					
01.1.4412.100.0.000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	100.00%
IDEA PART B PORPORTIONALTE SHARE					
01.1.4450.100.0.000.00	\$200,000.00	\$21,411.12	\$136,865.73	\$63,134.27	31.57%
M.I.P.S.					
01.1.4455.100.0.000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	100.00%
MEDICAID CLAIM PROCESSING					
01.1.4510.100.0.000.00	\$430,000.00	\$0.00	\$155,841.73	\$274,158.27	63.76%
TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT GRA					
01.1.4700.100.0.000.00	\$55,000.00	\$0.00	\$55,301.00	(\$301.00)	-0.55%
CARL PERKINS					
01.1.4910.100.0.000.00	\$25,000.00	\$0.00	\$13,972.10	\$11,027.90	44.11%
INDIAN EDUCATION					
01.1.4925.100.0.000.00	\$20,000.00	\$27,341.20	\$27,341.20	(\$7,341.20)	-36.71%
TITLE III ELL					
01.1.4967.100.0.000.00	\$70,000.00	\$0.00	\$23,428.00	\$46,572.00	66.53%
TITLE IV PART A					
01.1.4968.100.0.000.00	\$0.00	\$150,000.00	\$150,000.00	(\$150,000.00)	0.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.060.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.070.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%

## Scottsbluff Public Schools

### Revenue Report

Summary Only    From Date: 12/1/2023    To Date: 12/31/2023

Fiscal Year: 2023-2024

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4968.100.1.080.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	100.00%
21ST CENTURY GRANT (TITLE IV, PART B)					
01.1.4988.100.1.000.00	\$192,500.00	\$0.00	\$0.00	\$192,500.00	100.00%
ARP - Expanded Learning Collaborative					
01.1.4992.100.0.000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
AFJROTC					
01.1.4993.100.0.000.00	\$0.00	\$1,173.00	\$1,173.00	(\$1,173.00)	0.00%
ARP HCY I					
01.1.4994.100.0.000.00	\$0.00	\$10,244.00	\$10,244.00	(\$10,244.00)	0.00%
ARP HCY II					
01.1.4995.100.0.000.00	\$1,626,104.00	\$0.00	\$35,842.10	\$1,590,261.90	97.80%
CATEGORICAL GRANTS					
01.1.4997.100.0.000.00	\$0.00	\$2,667,152.00	\$2,667,152.00	(\$2,667,152.00)	0.00%
ESSER II Grant					
01.1.4998.100.0.000.00	\$5,015,245.00	\$0.00	\$0.00	\$5,015,245.00	100.00%
ESSER III Grant					
01.1.5301.100.0.000.00	\$0.00	\$19,402.99	\$19,402.99	(\$19,402.99)	0.00%
INSURANCE ADJUSTMENTS					
01.1.5400.100.0.000.00	\$2,500.00	\$0.00	\$775.00	\$1,725.00	69.00%
SALE OF PROPERTY					
01.1.5690.100.0.000.00	\$25,000.00	\$29,382.50	\$88,454.36	(\$63,454.36)	-253.82%
OTHER NON-REVENUE RECEIPTS					
<b>Fund 01 Total:</b>	\$51,520,986.00	\$5,914,971.38	\$14,437,795.28	\$37,083,190.72	71.98%
<b>Grand Total:</b>	\$51,520,986.00	\$5,914,971.38	\$14,437,795.28	\$37,083,190.72	71.98%

End of Report

## Scottsbluff Public Schools

### Fund Balances

Fiscal Year: 2023-2024

Month: December

Year: 2023

Fund Type:

Include Cash Balance

FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
01	GENERAL FUND	\$17,414,441.72	\$14,474,799.95	(\$17,238,748.59)	\$0.00	\$14,650,493.08
02	SPECIAL BUILDING FUND	\$3,502,238.27	\$45,785.07	(\$1,520,877.75)	\$0.00	\$2,027,145.59
03	SCHOOL LUNCH FUND	\$2,066,697.62	\$457,143.30	(\$1,188,217.67)	\$0.00	\$1,335,623.25
04	QUAL CAPITAL PURPOSE FUND	\$670,898.93	\$35,420.12	(\$7,441.00)	\$0.00	\$698,878.05
05	ACTIVITY FUND	\$490,266.25	\$372,514.67	(\$323,433.93)	\$0.00	\$539,346.99
06	DEPRECIATION FUND	\$1,825,985.38	\$0.00	(\$957,404.09)	\$0.00	\$868,581.29
07	STUDENT FEE FUND	\$15,351.47	\$13,210.70	(\$18,381.15)	\$0.00	\$10,181.02
08	EMPLOYEE BENEFIT FUND	\$33,889.56	\$104,742.29	(\$131,039.20)	\$0.00	\$7,592.65
09	COOPERATIVE FUND	\$50,228.43	\$25,228.55	(\$61,896.64)	\$0.00	\$13,560.34
10	BOND FUND	\$5,003,785.78	\$251,742.72	(\$2,562,811.95)	\$0.00	\$2,692,716.55
Grand Total:		\$31,073,783.40	\$15,780,587.37	(\$24,010,251.97)	\$0.00	\$22,844,118.81

End of Report

FOR BOARD REPORT : December 2023

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FUND	PAYROLL	AP DISBURSEMENTS	OTHER EXPENSES*	TOTAL
General	\$ 3,253,257.50	\$ 548,263.40	\$ (4,005.16)	\$ 3,797,515.74
Special Building		\$ -	\$ 1,361,882.18	\$ 1,361,882.18
Cafeteria		\$ 731,161.01	\$ 274.29	\$ 731,435.30
Hazardous Materials		\$ -	\$ -	\$ -
Activities		\$ 94,385.53	\$ 8,814.90	\$ 103,200.43
Capital Replacement Fund		\$ 23,899.84	\$ 415.45	\$ 24,315.29
Student Fee Fund		\$ 7,026.30	\$ -	\$ 7,026.30
Employee Benefit Fund		\$ 27,787.44	\$ (1,334.77)	\$ 26,452.67
Cooperative		\$ 28,098.74	\$ (14,565.12)	\$ 13,533.62
Bond Fund		\$ 1,431,028.75	\$ -	\$ 1,431,028.75
TOTALS				
GRAND TOTALS FOR December 2023	\$ 3,253,257.50	\$ 2,891,651.01	\$ 1,351,481.77	\$ 7,496,390.28

\*Includes Transfers (For Building Fund, includes final payment for purchase of building)

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# What I Need (WIN)

Bluffs Middle School  
January 2024



# Rationale for WIN

- Supports STRATEGIC PRIORITY #5  
Scottsbluff Public Schools Commits to Providing Opportunities that Maximize Student Engagement and Achievement.
- BMS Action Plan  
Increase enrichment opportunities and student activities  
Increase student achievement
- Strengthens MTSS process



# What I Need (WIN)

- WIN Enrichment (self-selected activities)
- WIN Support (assignments/retake assessments)
- WIN Instruction (interventions/required technology course)

35 minutes daily



# WIN Enrichment Examples

- Maker Spaces
- E-Sports
- Band Ensembles -brass and percussion
- Music Appreciation
- Photography
- Outdoor Discovery
- Diamond Art and Painting
- Disc Golf



# WIN Enrichment Examples

- Chess/Strategic Games
- STEM Activities
- Coding Game Design
- Cupcake Wars
- Advance Weights
- Pickleball
- Literature Circles
- MATHCOUNTS (Mr. Aaberg)





# WIN Activities



# WIN Support

Assignment completion

Retaking assessments

Study Hall

# WIN Intervention

Intervention Courses

Progress Monitoring of IEP goals

Keyboarding - due to schedule conflicts



# Quarterly Assemblies

- Student Achievement Awards
- Quarterly Highlight Video
- Motivational Speaker



**CONGRATULATIONS!!!**

**8TH GRADE**

1ST QUARTER

**STUDENTS OF THE QUARTER**

2023-2024

Clare Bolinger Tiger Social Studies	Alexis Fisher Tiger Math	Paige Heise Tiger Science	Hazel Fowler Tiger ELA	Brandon Conrod Tiger Exemplary Character
Not Pictured	Aurora Watkins Tiger Student of the Quarter	Hannah Treibler Panther Student of the Quarter		
Phoebe Torres Panther Social Studies	Oliver Brown Panther Math	Silas Black Panther Science	Wesley Hernandez Panther ELA	Darion Orest Panther Exemplary Character

**CONGRATULATIONS!!!**

**7TH GRADE**

1ST QUARTER

**STUDENTS OF THE QUARTER**

2023-2024

Timothy Condit Robot Social Studies	Jawana Ramos Robot Math	Leo Rogers Robot Science	Andrew Puck Robot ELA	Emma Bracken Robot Exemplary Character
Not Pictured	Stella Schwarz Robot Student of the Quarter	Col Turner Robot Student of the Quarter		
Adrian Clemens Arctic Cat Social Studies	Joselyn Michel Arctic Cat Math	Andy Provan Arctic Cat Science	Daniel Powell Arctic Cat ELA	Emma Kuhlmann Arctic Cat Exemplary Character

**CONGRATULATIONS!!!**

**6TH GRADE**

1ST QUARTER

**STUDENTS OF THE QUARTER**

2023-2024

Sageer Kanner Beard Social Studies	Hayden Urbako Beard Math	Hannah Wernoff Beard Science	Jeffrey McMurty Beard ELA	Dorian Jones Beard Exemplary Character
	Grady Luskens Beard Student of the Quarter	Ellie Harvey Puma Student of the Quarter		
Kylee Kaufman Puma Social Studies	Dein Katz Puma Math	Amelia Burns Puma Science	Quincy Leach Puma ELA	Kylee Kaufman Puma Exemplary Character



# First Semester Results

- Significant reduction in failing grades
- Increased collaboration to support student needs
- Increased knowledge of students' interests and talents
- Improved documentation of interventions, parent meetings and enrichment activities

We continue to refine our course offerings.

We continue to adjust current practices to maximize support and activities for all students.



# Questions?

# Thank you!



# MEMO



**TO:** Dr. Andrew Dick, Scottsbluff Board of Education  
**FROM:** Mike Mason, Executive Director of Curriculum and Instruction  
**DATE:** January 8, 2024  
**SUBJECT:** Bridges Mathematics 3rd Edition Upgrades

**Rationale:**

We have been using the Bridges Mathematics Second Edition since 2015. A third edition has been updated and is being released this summer.

**Recommendation:**

The administration recommends the purchase of the upgraded materials in the amount of \$50,047.20.

**Funding Source:**

This purchase will be funded through ESSER dollars.

# Memo

**To:** Dr. Andrew Dick and Scottsbluff Board of Education  
**From:** Marianne Carlson, Executive Director of Finance  
**Date:** January 8, 2024  
**Re:** Tuition for Non-Resident Students

---

Per Board Policy 3050, the Board of Education may at its sole discretion allow non-resident students to attend Scottsbluff Public Schools upon payment of tuition in an amount established by the Board of Education. Per conversations with the Nebraska Department of Education, non-resident students will count in our formula students for the TEEOSA calculation as long as we have a contract with the resident district for the student.

Based on our 2022-2023 per pupil costs, we are recommending we charge a tuition rate of \$5,400 per year for our non-resident students. This is a \$100 increase from the prior year. The rate was determined by the per pupil amount for property taxes that supported our students in 2022-2023 and rounding the figure. As mentioned above, these students would still count towards our formula students for purposes of TEEOSA.

**2022-2023 Per Pupil Cost: \$14,354**

Based off our 2022-2023 data, the resources that support our per pupil cost:

Federal Grants:	\$1,462
Building & Contents:	\$1,825
State Aid:	\$5,069
Property Taxes:	\$5,375
Misc:	\$623

The proposed tuition will go into effect for the 2024-2025 school year. Non-resident students who do not attend SBPS full-time will have their tuition prorated based on the number of courses the student is enrolled in.

Motion: Approve the Tuition Rate for non-resident students per Board Policy 3050 in the amount of \$5,400 per year beginning with the 2024-2025 school year.

**RESOLUTION**

“BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCOTTS BLUFF COUNTY SCHOOL DISTRICT 0032 (SCOTTSBLUFF PUBLIC SCHOOLS), IN THE STATE OF NEBRASKA, AS FOLLOWS:

Section 1. The President and Board of Education (the “**Board**”) of Scotts Bluff County School District 0032 (Scottsbluff Public Schools), in the State of Nebraska (the “**District**”), hereby find and determine:

(a) The Board hereby finds and determines that certain actual or potential accessibility barriers as defined or described in Section 79-10,110.02, R.R.S. Neb., as amended, (the “**Act**”) exist in one or more school buildings or the school grounds of existing school buildings of the District and certain expenditures are needed for removal of such actual or potential accessibility barriers as defined or described in the Act; that modifications for such removal of such actual or potential accessibility barriers (together, the “**Project**”) is necessary; Attachment “1” includes an itemized estimate of the amounts necessary to be expended for such Project (the “**Estimate**”); and that under the terms of the Act such Estimate may be presented the county clerk of such county in which any part of the District is situated;

(b) The following matters are hereby determined:

(i) The Project as described in Section 1(a) above and more particularly described on the itemized estimate attached hereto as Attachment “1” is hereby designated as the project for which the tax levy provided for by the Act will be expended.

(ii) The Project does not include abatement projects related to the acquisition of new property, the construction of a new building, the expansion of an existing building, or the remodeling of an existing building for purposes other than the Project; and no part of the Project has been designated by the District for a property tax levy pursuant to the Act prior to the adoption of this resolution.

(iii) To pay the costs of the Project, the District estimates that it will be required to levy an annual tax based on the District’s current valuation of approximately 3.0 cents per one hundred dollars of valuation on all the taxable property of the District in each of the years beginning in 2023 (to be collected in 2024) and ending in 2023 (to be collected in 2024) for the Project pursuant to the Act, or such shorter period as may be necessary to pay costs of the Project.

(c) The Superintendent of the District is hereby directed to deliver the Estimate and a copy of this Resolution to the County Clerk of Scotts Bluff County, Nebraska or to the county clerk of such county in which any part of the District is situated, in pursuance of the Act.

Section 2. This Resolution shall be in force and take effect from and after its passage.

**PASSED:** \_\_\_\_\_, 2024.

**SCOTTS BLUFF COUNTY SCHOOL DISTRICT 0032  
(SCOTTSBLUFF PUBLIC SCHOOLS), IN THE STATE OF  
NEBRASKA**

ATTEST:

By: \_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**ATTACHMENT "1"**  
**ITEMIZED ESTIMATE**

Fill In Splash Pool

\$100,000



January 3, 2024

Marianne Carlson  
Scottsbluff Public School District

RE: QCPUF Eligible projects for 2023-24 year – Splash Arena Building

Dear Marianne:

The improvements to the Splash Arena Building proposed for the 2023-2024 year under the Qualified Capital Purpose Undertaking Fund (QCPUF) includes filling in the basin of the pool in order to reduce the continued deterioration of the building and eliminate the mold problems that are present. These improvements qualify for QCPUF funding by meeting the following conditions: "Modifications for the life safety code violations, life safety hazards, and mold abatement and prevention." The scope of the improvements would qualify under these conditions.

Please let me know if you have any questions.

Respectfully submitted,

JEO Consulting

A handwritten signature in blue ink, appearing to read 'Jack Baker', is written over a light blue horizontal line.

Jack Baker, Principal

jwb

## Scottsbluff Public Schools Facility Committee Meeting

January 4, 2024	
Attendance:	Scott Reisig, Rob Polk, Mark Lang, Andrew Dick, Travis Rickey, Jeremy Behnke, and Marianne Carlson

Budget 2024-2025	<ul style="list-style-type: none"> <li>• Discussion of the 2024-2025 Budget</li> </ul>
Cash Reserves	<ul style="list-style-type: none"> <li>• Review of General Fund Cash Reserves</li> <li>• Discussion of General Fund Cash Reserves in relation to the budget</li> </ul>
QCPUF Resolution	<ul style="list-style-type: none"> <li>• Review QCPUF Resolution from August 2023</li> <li>• Discussion of potential QCPUF eligible project</li> </ul>
23 Building	<ul style="list-style-type: none"> <li>• Status update on the 23 Building</li> </ul>
Facility Planning 2023-2024	<ul style="list-style-type: none"> <li>• Discussion of projects on the list for Facility Planning</li> </ul>
Misc Projects	<ul style="list-style-type: none"> <li>• Discussion of projects completed throughout the district and upcoming projects for the facility and maintenance team</li> </ul>
BOE Updates	<ul style="list-style-type: none"> <li>• Organizational Meeting</li> <li>• Tuition 2024-2025</li> </ul>
Roundtable	<ul style="list-style-type: none"> <li>• Future Meetings will be on the Tuesday before the board meeting with noted exceptions               <ul style="list-style-type: none"> <li>○ Tuesday, February 6<sup>th</sup></li> <li>○ Tuesday, March 5<sup>th</sup></li> <li>○ Tuesday, April 2<sup>nd</sup></li> <li>○ Tuesday, May 7<sup>th</sup></li> </ul> </li> </ul>

## Scottsbluff Public Schools Finance Committee Meeting

January 3, 2024	
Attendance:	Tory Schwartz, Paul Snyder, Andrew Dick, Travis Rickey, Justin Shaddick, Jana Mason, and Marianne Carlson

Budget 2024-2025	<ul style="list-style-type: none"> <li>• Discussion of the 2024-2025 Budget</li> </ul>
Cash Reserves	<ul style="list-style-type: none"> <li>• Review of General Fund Cash Reserves</li> <li>• Discussion of General Fund Cash Reserves in relation to the budget</li> </ul>
QCPUF Resolution	<ul style="list-style-type: none"> <li>• Review QCPUF Resolution from August 2023</li> <li>• Discussion of potential QCPUF eligible project</li> </ul>
23 Building	<ul style="list-style-type: none"> <li>• Status update on the 23 Building</li> </ul>
Facility Planning 2023-2024	<ul style="list-style-type: none"> <li>• Discussion of projects on the list for Facility Planning</li> </ul>
Investments	<ul style="list-style-type: none"> <li>• Review and discussion of current investments</li> </ul>
BOE Updates	<ul style="list-style-type: none"> <li>• Organizational Meeting</li> <li>• Tuition 2024-2025</li> </ul>
P-Card Expenditures and Cash Flows	<ul style="list-style-type: none"> <li>• Reviewed P-Card Expenditures for November 2023</li> <li>• Reviewed Cash Flows as of December 31, 2023</li> </ul>
Roundtable	<ul style="list-style-type: none"> <li>• Future Meetings will be held on the Monday before the board meeting with noted exceptions               <ul style="list-style-type: none"> <li>○ Monday, February 5<sup>th</sup></li> <li>○ Monday, March 4<sup>th</sup></li> <li>○ Tuesday, April 2<sup>nd</sup></li> <li>○ Monday, May 6<sup>th</sup></li> </ul> </li> </ul>

## Scottsbluff Public Schools Student Services Meeting

December 21, 2023	
Attendance:	Tory Schwartz, Andrew Dick, Bree Rock, Shelbi Cotton, Ashlen Schaneman, Lukas Benzel, Paul Snyder, Betsy Skelcher, and Wendy Kemling

School Health Screenings	<ul style="list-style-type: none"> <li>● Conducted dental screenings in collaboration with CAPWN and PPHD</li> <li>● UNMC conducts screenings for some of our students as well</li> <li>● Parental consent was required</li> <li>● Approximately 900 students participated – 26%             <ul style="list-style-type: none"> <li>○ Majority received fluoride varnish</li> <li>○ Some received the silver diamine fluoride treatment</li> </ul> </li> <li>● Students who required additional follow-up was encouraged to schedule a visit with their dentist</li> <li>● We will conduct a dental clinic in the spring for those with higher urgency needs and those who were absent (252 students were scheduled for this visit)</li> </ul>
Preschool Visitations	<ul style="list-style-type: none"> <li>● Staff have toured 7 centers so far</li> <li>● Most have open concept large classrooms</li> <li>● Sinks and bathrooms in classrooms</li> <li>● Nurse’s office</li> <li>● Teacher workroom and lounge</li> <li>● Laundry facilities</li> <li>● Conference and meeting space</li> <li>● Parent engagement space</li> <li>● Space for specialists</li> <li>● Indoor gross motor area</li> <li>● Sensory needs area</li> </ul>
Other	

Next meeting – January 11, 2024 at 11:30